

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0015 Autaugaville School**

**PK-12**  
**Enrollment**  
**233**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	616,845	3,744	874		21,222	790	381,174			1,024,650	4,398
State	1,171,494	185,847	128,839	263,020	104,949			100,670		1,954,819	8,390
Local	83,569		131	6,500	149,878	4,409				244,486	1,049
Local Sch - Public	57,409	3,601	5,423	9,675	15,506	8,305				99,920	429
<b>Total</b>	<b>1,929,317</b>	<b>193,193</b>	<b>135,268</b>	<b>279,194</b>	<b>291,555</b>	<b>13,504</b>	<b>381,174</b>	<b>100,670</b>		<b>3,323,875</b>	<b>14,266</b>

**Pooled Expenditures**

Federal	5,652	5,793	122			22			2,937	14,526	62
State	2,368	70,190	9,332	102	78,762	142,405		67,722	41,885	412,764	1,772
Local			127		66,261	203		519	24,354	91,464	393
Other					1,610	8,789				10,399	45
<b>Total</b>	<b>8,020</b>	<b>75,982</b>	<b>9,580</b>	<b>102</b>	<b>146,632</b>	<b>151,419</b>		<b>68,241</b>	<b>69,175</b>	<b>529,152</b>	<b>2,271</b>

**Combined Direct and Pooled Expenditures**

Federal	622,497	9,537	996		21,222	813	381,174		2,937	1,039,176	4,460
State	1,173,862	256,037	138,171	263,121	183,711	142,405		168,392	41,885	2,367,583	10,161
Local	83,569		257	6,500	216,139	4,612		519	24,354	335,949	1,442
Local Sch - Public	57,409	3,601	5,423	9,675	15,506	8,305				99,920	429
Other					1,610	8,789				10,399	45
<b>Total</b>	<b>1,937,338</b>	<b>269,175</b>	<b>144,848</b>	<b>279,296</b>	<b>438,187</b>	<b>164,923</b>	<b>381,174</b>	<b>168,912</b>	<b>69,175</b>	<b>3,853,026</b>	<b>16,537</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0040 Billingsley High School**

**PK-12**  
**Enrollment**  
**559**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	612,943	9,588			22,954		515,085			1,160,570	2,076
State	2,749,970	259,474	176,514	281,935	250,311			9,143		3,727,347	6,668
Local	24,392		1,000	400	135,589	2,598				163,980	293
Local Sch - Public	141,458	4,410	14,292	14,521	16,465	8,663				199,809	357
<b>Total</b>	<b>3,528,763</b>	<b>273,472</b>	<b>191,806</b>	<b>296,855</b>	<b>425,320</b>	<b>11,262</b>	<b>515,085</b>	<b>9,143</b>		<b>5,251,706</b>	<b>9,395</b>

**Pooled Expenditures**

Federal	5,616	14,835				53			7,264	27,768	50
State	5,559	97,996	12,785	109	187,852	341,649		6,150	103,599	755,701	1,352
Local			968		59,944	487		0	60,237	121,636	218
Other					3,982	21,086				25,068	45
<b>Total</b>	<b>11,176</b>	<b>112,831</b>	<b>13,752</b>	<b>109</b>	<b>251,778</b>	<b>363,275</b>		<b>6,150</b>	<b>171,101</b>	<b>930,172</b>	<b>1,664</b>

**Combined Direct and Pooled Expenditures**

Federal	618,559	24,423			22,954	53	515,085		7,264	1,188,338	2,126
State	2,755,530	357,470	189,299	282,043	438,164	341,649		15,293	103,599	4,483,048	8,020
Local	24,392		1,968	400	195,533	3,086		0	60,237	285,616	511
Local Sch - Public	141,458	4,410	14,292	14,521	16,465	8,663				199,809	357
Other					3,982	21,086				25,068	45
<b>Total</b>	<b>3,539,939</b>	<b>386,303</b>	<b>205,559</b>	<b>296,964</b>	<b>677,097</b>	<b>374,537</b>	<b>515,085</b>	<b>15,293</b>	<b>171,101</b>	<b>6,181,878</b>	<b>11,059</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**001 Autauga County**  
**0050 Marbury High School**

**PK-12**  
**Enrollment**  
**573**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	140,285	67,885	3,164		20,880		381,182			613,396	1,070
State	2,708,114	238,977	80,324	385,973	281,626					3,695,014	6,449
Local	13,171			0	105,662	4,388				123,222	215
Local Sch - Public	257,099	20,481	8,036	17,354	46,403	26,353				375,725	656
<b>Total</b>	<b>3,118,670</b>	<b>327,342</b>	<b>91,523</b>	<b>403,326</b>	<b>454,571</b>	<b>30,741</b>	<b>381,182</b>			<b>4,807,356</b>	<b>8,390</b>

**Pooled Expenditures**

Federal	1,285	105,031	441			54			7,446	114,258	199
State	5,475	90,255	5,818	149	211,353	350,206			106,194	769,450	1,343
Local					46,713	499		0	61,746	108,959	190
Other					4,081	21,614				25,695	45
<b>Total</b>	<b>6,760</b>	<b>195,286</b>	<b>6,259</b>	<b>149</b>	<b>262,148</b>	<b>372,373</b>		<b>0</b>	<b>175,386</b>	<b>1,018,362</b>	<b>1,777</b>

**Combined Direct and Pooled Expenditures**

Federal	141,570	172,916	3,605		20,880	54	381,182		7,446	727,654	1,270
State	2,713,589	329,232	86,142	386,122	492,980	350,206			106,194	4,464,464	7,791
Local	13,171			0	152,376	4,887		0	61,746	232,180	405
Local Sch - Public	257,099	20,481	8,036	17,354	46,403	26,353				375,725	656
Other					4,081	21,614				25,695	45
<b>Total</b>	<b>3,125,430</b>	<b>522,628</b>	<b>97,782</b>	<b>403,475</b>	<b>716,719</b>	<b>403,115</b>	<b>381,182</b>	<b>0</b>	<b>175,386</b>	<b>5,825,718</b>	<b>10,167</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0052 Marbury Middle School**

**PK-12**  
**Enrollment**  
**454**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,098		538		20,069		371,828			531,532	1,171
State	1,964,488	173,136	75,827	308,697	89,363					2,611,511	5,752
Local	5,707			0	140,151	656				146,514	323
Local Sch - Public	105,626	3,295	9,496	19,031	22,682	3,497				163,628	360
<b>Total</b>	<b>2,214,919</b>	<b>176,431</b>	<b>85,861</b>	<b>327,728</b>	<b>272,264</b>	<b>4,154</b>	<b>371,828</b>			<b>3,453,185</b>	<b>7,606</b>

**Pooled Expenditures**

Federal	1,275		75			43			5,900	7,292	16
State	3,971	65,389	5,492	119	67,064	277,475			84,140	503,651	1,109
Local					61,961	396		0	48,923	111,279	245
Other					3,234	17,125				20,359	45
<b>Total</b>	<b>5,246</b>	<b>65,389</b>	<b>5,567</b>	<b>119</b>	<b>132,259</b>	<b>295,039</b>		<b>0</b>	<b>138,962</b>	<b>642,581</b>	<b>1,415</b>

**Combined Direct and Pooled Expenditures**

Federal	140,372		613		20,069	43	371,828		5,900	538,824	1,187
State	1,968,460	238,525	81,319	308,816	156,427	277,475			84,140	3,115,162	6,862
Local	5,707			0	202,111	1,052		0	48,923	257,793	568
Local Sch - Public	105,626	3,295	9,496	19,031	22,682	3,497				163,628	360
Other					3,234	17,125				20,359	45
<b>Total</b>	<b>2,220,165</b>	<b>241,820</b>	<b>91,428</b>	<b>327,847</b>	<b>404,523</b>	<b>299,193</b>	<b>371,828</b>	<b>0</b>	<b>138,962</b>	<b>4,095,767</b>	<b>9,022</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0055 Pine Level Elementary School**

**PK-12**  
**Enrollment**  
**920**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	543,489	9,590	27,503		28,042		673,255	76,547		1,358,426	1,477
State	3,968,324	367,509	197,403	402,844	187,717			360,162		5,483,958	5,961
Local	713			3,095	129,238	2,214				135,260	147
Local Sch - Public	88,737	6,930	20,490	14,764	25,367	814				157,102	171
<b>Total</b>	<b>4,601,263</b>	<b>384,029</b>	<b>245,395</b>	<b>420,702</b>	<b>370,364</b>	<b>3,028</b>	<b>673,255</b>	<b>436,709</b>		<b>7,134,746</b>	<b>7,755</b>

**Pooled Expenditures**

Federal	4,980	14,837	3,838			87		104,755	10,968	139,465	152
State	8,023	138,798	14,298	156	140,877	562,285		242,284	156,418	1,263,138	1,373
Local					57,136	802		5,640	90,949	154,527	168
Other					6,012	34,703				40,715	44
<b>Total</b>	<b>13,002</b>	<b>153,635</b>	<b>18,136</b>	<b>156</b>	<b>204,024</b>	<b>597,877</b>		<b>352,679</b>	<b>258,335</b>	<b>1,597,844</b>	<b>1,737</b>

**Combined Direct and Pooled Expenditures**

Federal	548,469	24,426	31,341		28,042	87	673,255	181,303	10,968	1,497,891	1,628
State	3,976,346	506,307	211,701	402,999	328,593	562,285		602,445	156,418	6,747,096	7,334
Local	713			3,095	186,374	3,016		5,640	90,949	289,787	315
Local Sch - Public	88,737	6,930	20,490	14,764	25,367	814				157,102	171
Other					6,012	34,703				40,715	44
<b>Total</b>	<b>4,614,265</b>	<b>537,664</b>	<b>263,531</b>	<b>420,858</b>	<b>574,388</b>	<b>600,905</b>	<b>673,255</b>	<b>789,388</b>	<b>258,335</b>	<b>8,732,590</b>	<b>9,492</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0060 Prattville Elementary School**

**PK-12**  
**Enrollment**  
**584**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	280,046	8,861	14,703		22,082		508,656			834,347	1,429
State	2,654,117	182,184	147,016	280,113	155,237					3,418,668	5,854
Local	861			6,099	75,130	1,400				83,490	143
Local Sch - Public	73,482	23	10,552	5,792	14,208	1,454				105,511	181
<b>Total</b>	<b>3,008,506</b>	<b>191,068</b>	<b>172,271</b>	<b>292,004</b>	<b>266,657</b>	<b>2,854</b>	<b>508,656</b>			<b>4,442,015</b>	<b>7,606</b>

**Pooled Expenditures**

Federal	2,566	13,710	2,052			55			7,589	25,972	44
State	5,366	68,806	10,648	108	116,502	356,929			108,233	666,591	1,141
Local					33,215	509		0	62,931	96,655	166
Other					4,160	22,029				26,189	45
<b>Total</b>	<b>7,932</b>	<b>82,516</b>	<b>12,700</b>	<b>108</b>	<b>153,876</b>	<b>379,522</b>		<b>0</b>	<b>178,753</b>	<b>815,407</b>	<b>1,396</b>

**Combined Direct and Pooled Expenditures**

Federal	282,612	22,571	16,755		22,082	55	508,656		7,589	860,319	1,473
State	2,659,483	250,990	157,664	280,221	271,739	356,929			108,233	4,085,259	6,995
Local	861			6,099	108,345	1,909		0	62,931	180,145	308
Local Sch - Public	73,482	23	10,552	5,792	14,208	1,454				105,511	181
Other					4,160	22,029				26,189	45
<b>Total</b>	<b>3,016,438</b>	<b>273,583</b>	<b>184,971</b>	<b>292,112</b>	<b>420,534</b>	<b>382,376</b>	<b>508,656</b>	<b>0</b>	<b>178,753</b>	<b>5,257,422</b>	<b>9,002</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0065 Daniel Pratt Elementary School**

**PK-12**  
**Enrollment**  
**1,029**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	368,980		5,780		31,247		747,794			1,153,800	1,121
State	4,852,935	442,582	152,294	410,156	148,060					6,006,027	5,837
Local	7,646		0	2,888	165,313	6,569				182,416	177
Local Sch - Public	167,607	22,635	17,255	6,524	30,585	2,471				247,077	240
<b>Total</b>	<b>5,397,168</b>	<b>465,218</b>	<b>175,328</b>	<b>419,569</b>	<b>375,203</b>	<b>9,040</b>	<b>747,794</b>			<b>7,589,320</b>	<b>7,375</b>

**Pooled Expenditures**

Federal	3,381		807			98			13,372	17,657	17
State	9,811	167,151	11,030	158	111,115	628,903			190,704	1,118,874	1,087
Local			0		73,085	897		0	110,884	184,866	180
Other					7,329	38,815				46,144	45
<b>Total</b>	<b>13,192</b>	<b>167,151</b>	<b>11,837</b>	<b>158</b>	<b>191,529</b>	<b>668,712</b>		<b>0</b>	<b>314,960</b>	<b>1,367,540</b>	<b>1,329</b>

**Combined Direct and Pooled Expenditures**

Federal	372,361		6,586		31,247	98	747,794		13,372	1,171,457	1,138
State	4,862,746	609,734	163,324	410,315	259,175	628,903			190,704	7,124,901	6,924
Local	7,646		0	2,888	238,397	7,466		0	110,884	367,281	357
Local Sch - Public	167,607	22,635	17,255	6,524	30,585	2,471				247,077	240
Other					7,329	38,815				46,144	45
<b>Total</b>	<b>5,410,360</b>	<b>632,369</b>	<b>187,165</b>	<b>419,727</b>	<b>566,733</b>	<b>677,752</b>	<b>747,794</b>	<b>0</b>	<b>314,960</b>	<b>8,956,861</b>	<b>8,704</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0070 Prattville Intermediate School**

**PK-12**  
**Enrollment**  
**652**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	416,092	2,425	12,912		21,453		469,323			922,205	1,414
State	2,497,107	193,337	118,801	298,780	72,918					3,180,943	4,879
Local	726	850		2,591	138,794	6,438				149,400	229
Local Sch - Public	69,562	1,267	13,193	9,811	15,685	31,441				140,959	216
<b>Total</b>	<b>2,983,487</b>	<b>197,878</b>	<b>144,906</b>	<b>311,181</b>	<b>248,851</b>	<b>37,879</b>	<b>469,323</b>			<b>4,393,506</b>	<b>6,739</b>

**Pooled Expenditures**

Federal	3,813	3,751	1,802			62			8,473	17,900	27
State	5,048	73,018	8,605	115	54,723	398,489			120,835	660,833	1,014
Local		20,098			61,361	568		0	70,259	152,286	234
Other					4,644	24,594				29,238	45
<b>Total</b>	<b>8,861</b>	<b>96,867</b>	<b>10,407</b>	<b>115</b>	<b>120,728</b>	<b>423,713</b>		<b>0</b>	<b>199,567</b>	<b>860,257</b>	<b>1,319</b>

**Combined Direct and Pooled Expenditures**

Federal	419,904	6,176	14,714		21,453	62	469,323		8,473	940,105	1,442
State	2,502,155	266,355	127,406	298,895	127,641	398,489			120,835	3,841,776	5,892
Local	726	20,948		2,591	200,155	7,007		0	70,259	301,686	463
Local Sch - Public	69,562	1,267	13,193	9,811	15,685	31,441				140,959	216
Other					4,644	24,594				29,238	45
<b>Total</b>	<b>2,992,348</b>	<b>294,745</b>	<b>155,313</b>	<b>311,297</b>	<b>369,579</b>	<b>461,592</b>	<b>469,323</b>	<b>0</b>	<b>199,567</b>	<b>5,253,763</b>	<b>8,058</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0080 Prattville Junior High School**

**PK-12**  
**Enrollment**  
**1,042**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	199,870		4,672		26,459		606,396			837,396	804
State	4,199,898	257,791	93,542	455,381	247,722					5,254,334	5,043
Local	19,279			2,874	110,465	1,342				133,961	129
Local Sch - Public	164,682		14,683	21,900	9,474	8,285				219,025	210
<b>Total</b>	<b>4,583,729</b>	<b>257,791</b>	<b>112,897</b>	<b>480,156</b>	<b>394,120</b>	<b>9,628</b>	<b>606,396</b>			<b>6,444,716</b>	<b>6,185</b>

**Pooled Expenditures**

Federal	1,831		652			99			13,541	16,123	15
State	8,491	97,361	6,775	176	185,909	636,849			193,114	1,128,674	1,083
Local					48,837	908		0	112,285	162,030	155
Other					7,422	39,305				46,727	45
<b>Total</b>	<b>10,322</b>	<b>97,361</b>	<b>7,427</b>	<b>176</b>	<b>242,168</b>	<b>677,161</b>		<b>0</b>	<b>318,939</b>	<b>1,353,554</b>	<b>1,299</b>

**Combined Direct and Pooled Expenditures**

Federal	201,701		5,324		26,459	99	606,396		13,541	853,519	819
State	4,208,389	355,152	100,317	455,557	433,631	636,849			193,114	6,383,008	6,126
Local	19,279			2,874	159,302	2,250		0	112,285	295,991	284
Local Sch - Public	164,682		14,683	21,900	9,474	8,285				219,025	210
Other					7,422	39,305				46,727	45
<b>Total</b>	<b>4,594,051</b>	<b>355,152</b>	<b>120,324</b>	<b>480,332</b>	<b>636,287</b>	<b>686,788</b>	<b>606,396</b>	<b>0</b>	<b>318,939</b>	<b>7,798,270</b>	<b>7,484</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0085 Prattville Kindergarten School**

**PK-12**  
**Enrollment**  
**489**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	449,446	6,422	4,407		19,264	0	398,445			877,985	1,795
State	2,406,491	203,012	91,809	304,576	54,115					3,060,003	6,258
Local	670			1,187	115,981	3,148				120,986	247
Local Sch - Public	62,539	310	9,221	9,242	24,803	1,196				107,311	219
<b>Total</b>	<b>2,919,147</b>	<b>209,744</b>	<b>105,437</b>	<b>315,004</b>	<b>214,163</b>	<b>4,344</b>	<b>398,445</b>			<b>4,166,285</b>	<b>8,520</b>

**Pooled Expenditures**

Federal	4,118	9,937	615			46			6,199	20,915	43
State	4,865	76,672	6,650	118	40,612	298,867			88,402	516,185	1,056
Local					51,275	426		891	51,401	103,993	213
Other					3,398	18,445				21,843	45
<b>Total</b>	<b>8,983</b>	<b>86,609</b>	<b>7,265</b>	<b>118</b>	<b>95,285</b>	<b>317,785</b>		<b>891</b>	<b>146,002</b>	<b>662,936</b>	<b>1,356</b>

**Combined Direct and Pooled Expenditures**

Federal	453,564	16,359	5,022		19,264	46	398,445		6,199	898,900	1,838
State	2,411,356	279,684	98,459	304,693	94,727	298,867			88,402	3,576,188	7,313
Local	670			1,187	167,256	3,574		891	51,401	224,979	460
Local Sch - Public	62,539	310	9,221	9,242	24,803	1,196				107,311	219
Other					3,398	18,445				21,843	45
<b>Total</b>	<b>2,928,130</b>	<b>296,353</b>	<b>112,702</b>	<b>315,122</b>	<b>309,448</b>	<b>322,129</b>	<b>398,445</b>	<b>891</b>	<b>146,002</b>	<b>4,829,221</b>	<b>9,876</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0086 Prattville High School**

**PK-12**  
**Enrollment**  
**1,867**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	426,269		4,188		186,656		1,101,370			1,718,482	920
State	7,711,196	471,438	191,012	897,004	483,083					9,753,732	5,224
Local	137,341	16,745		12,131	311,447	18,281				495,945	266
Local Sch - Public	743,044	8,517	39,787	15,860	72,951	75,840				956,000	512
<b>Total</b>	<b>9,017,850</b>	<b>496,701</b>	<b>234,987</b>	<b>924,994</b>	<b>1,054,136</b>	<b>94,121</b>	<b>1,101,370</b>			<b>12,924,159</b>	<b>6,922</b>

**Pooled Expenditures**

Federal	3,906		584			177			24,261	28,929	15
State	15,589	178,050	13,835	346	362,541	1,141,071			346,011	2,057,444	1,102
Local		395,935			137,691	1,627		0	201,186	736,439	394
Other					13,298	70,425				83,723	45
<b>Total</b>	<b>19,495</b>	<b>573,984</b>	<b>14,419</b>	<b>346</b>	<b>513,530</b>	<b>1,213,300</b>		<b>0</b>	<b>571,459</b>	<b>2,906,534</b>	<b>1,557</b>

**Combined Direct and Pooled Expenditures**

Federal	430,175		4,772		186,656	177	1,101,370		24,261	1,747,411	936
State	7,726,785	649,488	204,847	897,350	845,624	1,141,071			346,011	11,811,176	6,326
Local	137,341	412,680		12,131	449,137	19,909		0	201,186	1,232,384	660
Local Sch - Public	743,044	8,517	39,787	15,860	72,951	75,840				956,000	512
Other					13,298	70,425				83,723	45
<b>Total</b>	<b>9,037,345</b>	<b>1,070,685</b>	<b>249,406</b>	<b>925,341</b>	<b>1,567,666</b>	<b>1,307,421</b>	<b>1,101,370</b>	<b>0</b>	<b>571,459</b>	<b>15,830,693</b>	<b>8,479</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**001 Autauga County**  
**0090 Prattville Primary School**

**PK-12**  
**Enrollment**  
**606**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	348,997	9,635	24,193		22,772		480,491			886,088	1,462
State	3,117,170	240,600	178,655	282,233	70,889			86,019		3,975,566	6,560
Local	2,302	388		6,461	127,175	3,754				140,079	231
Local Sch - Public	90,612	5,149	18,886	8,449	29,423	2,040				154,558	255
<b>Total</b>	<b>3,559,081</b>	<b>255,772</b>	<b>221,735</b>	<b>297,142</b>	<b>250,259</b>	<b>5,794</b>	<b>480,491</b>	<b>86,019</b>		<b>5,156,293</b>	<b>8,509</b>

**Pooled Expenditures**

Federal	3,198	14,907	3,376			57			7,420	28,958	48
State	6,302	90,868	12,940	109	53,200	370,375		57,866	105,823	697,483	1,151
Local		9,173			56,224	528		2,597	61,530	130,053	215
Other					4,067	22,859				26,926	44
<b>Total</b>	<b>9,500</b>	<b>114,948</b>	<b>16,316</b>	<b>109</b>	<b>113,492</b>	<b>393,819</b>		<b>60,463</b>	<b>174,774</b>	<b>883,420</b>	<b>1,458</b>

**Combined Direct and Pooled Expenditures**

Federal	352,195	24,541	27,570		22,772	57	480,491		7,420	915,047	1,510
State	3,123,472	331,469	191,595	282,342	124,089	370,375		143,885	105,823	4,673,049	7,711
Local	2,302	9,561		6,461	183,399	4,282		2,597	61,530	270,133	446
Local Sch - Public	90,612	5,149	18,886	8,449	29,423	2,040				154,558	255
Other					4,067	22,859				26,926	44
<b>Total</b>	<b>3,568,581</b>	<b>370,720</b>	<b>238,051</b>	<b>297,251</b>	<b>363,750</b>	<b>399,613</b>	<b>480,491</b>	<b>146,482</b>	<b>174,774</b>	<b>6,039,713</b>	<b>9,967</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0005 Baldwin County High School**

**PK-12**  
**Enrollment**  
**1,013**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	225,150	2,100	1,345		4,408		527,052			760,056	750
State	4,662,130	347,888	282,358	563,812	258,091	81,410				6,195,689	6,116
Local	869,102	198,193	9,957	200,371	693,553	253,521				2,224,697	2,196
Local Sch - Public	352,403	199,016	7,348	9,582	15,169	51,841				635,361	627
<b>Total</b>	<b>6,108,786</b>	<b>747,197</b>	<b>301,009</b>	<b>773,766</b>	<b>971,221</b>	<b>386,772</b>	<b>527,052</b>			<b>9,815,803</b>	<b>9,690</b>

**Pooled Expenditures**

Federal	408,540	13,419	4,689		12,006	2,254			75,331	516,239	510
State	283,305	50,392	35,950	13,553	146,363	142,051			101,721	773,335	763
Local	201,941	116,173	14,654	4,740	342,294	42,471			274,473	996,748	984
Other	10,670				7,879	21,486				40,034	40
<b>Total</b>	<b>904,455</b>	<b>179,984</b>	<b>55,294</b>	<b>18,294</b>	<b>508,542</b>	<b>208,261</b>			<b>451,526</b>	<b>2,326,356</b>	<b>2,297</b>

**Combined Direct and Pooled Expenditures**

Federal	633,690	15,519	6,035		16,414	2,254	527,052		75,331	1,276,294	1,260
State	4,945,435	398,280	318,309	577,365	404,454	223,461			101,721	6,969,025	6,880
Local	1,071,043	314,366	24,612	205,112	1,035,847	295,992			274,473	3,221,445	3,180
Local Sch - Public	352,403	199,016	7,348	9,582	15,169	51,841				635,361	627
Other	10,670				7,879	21,486				40,034	40
<b>Total</b>	<b>7,013,241</b>	<b>927,181</b>	<b>356,303</b>	<b>792,059</b>	<b>1,479,764</b>	<b>595,033</b>	<b>527,052</b>		<b>451,526</b>	<b>12,142,159</b>	<b>11,986</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0012 Bay Minette Middle School**

**PK-12**  
**Enrollment**  
**443**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	212,833	2,146	22,599		7,673		372,139			617,390	1,394
State	1,844,222	160,729	175,453	322,419	208,028	195,565				2,906,415	6,561
Local	579,589	186,958	41,502	203,893	237,140	74,142				1,323,225	2,987
Local Sch - Public	34,456	20,312	10,188	4,743	7,257	3,956				80,911	183
<b>Total</b>	<b>2,671,100</b>	<b>370,145</b>	<b>249,742</b>	<b>531,055</b>	<b>460,098</b>	<b>273,663</b>	<b>372,139</b>			<b>4,927,942</b>	<b>11,124</b>

**Pooled Expenditures**

Federal	386,190	13,711	78,777		20,896	986			32,943	533,503	1,204
State	112,068	23,282	22,339	7,750	117,973	62,121			44,484	390,017	880
Local	134,671	109,588	61,080	4,824	117,038	18,573			120,031	565,804	1,277
Other	4,666				3,446	9,396				17,508	40
<b>Total</b>	<b>637,595</b>	<b>146,581</b>	<b>162,196</b>	<b>12,574</b>	<b>259,352</b>	<b>91,076</b>			<b>197,459</b>	<b>1,506,832</b>	<b>3,401</b>

**Combined Direct and Pooled Expenditures**

Federal	599,023	15,857	101,377		28,569	986	372,139		32,943	1,150,894	2,598
State	1,956,290	184,011	197,792	330,169	326,000	257,686			44,484	3,296,432	7,441
Local	714,260	296,546	102,581	208,717	354,178	92,716			120,031	1,889,030	4,264
Local Sch - Public	34,456	20,312	10,188	4,743	7,257	3,956				80,911	183
Other	4,666				3,446	9,396				17,508	40
<b>Total</b>	<b>3,308,695</b>	<b>516,726</b>	<b>411,938</b>	<b>543,629</b>	<b>719,450</b>	<b>364,739</b>	<b>372,139</b>		<b>197,459</b>	<b>6,434,774</b>	<b>14,525</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0015 Bay Minette Elementary School**

**PK-12**  
**Enrollment**  
**756**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	390,408	1,577	20,287		10,533		648,065	88,750		1,159,621	1,534
State	3,466,758	172,745	268,762	371,026	347,856	338,531		270,338		5,236,017	6,926
Local	635,573	172,048	22,190	198,096	148,486	73,512		926		1,250,832	1,655
Local Sch - Public	40,904	22,233	14,367	7,790	12,670	899				98,863	131
<b>Total</b>	<b>4,533,645</b>	<b>368,603</b>	<b>325,606</b>	<b>576,912</b>	<b>519,546</b>	<b>412,942</b>	<b>648,065</b>	<b>360,014</b>		<b>7,745,332</b>	<b>10,245</b>

**Pooled Expenditures**

Federal	708,404	10,077	70,715		28,686	1,682		234,176	52,650	1,106,390	1,463
State	210,665	25,022	34,219	8,919	197,269	106,012		47,908	71,094	701,109	927
Local	147,679	100,848	32,658	4,686	73,283	31,696		542	191,833	583,227	771
Other	7,457				5,507	16,035				28,999	38
<b>Total</b>	<b>1,074,205</b>	<b>135,948</b>	<b>137,593</b>	<b>13,605</b>	<b>304,746</b>	<b>155,425</b>		<b>282,626</b>	<b>315,578</b>	<b>2,419,726</b>	<b>3,201</b>

**Combined Direct and Pooled Expenditures**

Federal	1,098,812	11,654	91,002		39,220	1,682	648,065	322,926	52,650	2,266,011	2,997
State	3,677,424	197,768	302,981	379,945	545,125	444,543		318,246	71,094	5,937,126	7,853
Local	783,253	272,897	54,848	202,782	221,769	105,208		1,468	191,833	1,834,059	2,426
Local Sch - Public	40,904	22,233	14,367	7,790	12,670	899				98,863	131
Other	7,457				5,507	16,035				28,999	38
<b>Total</b>	<b>5,607,850</b>	<b>504,551</b>	<b>463,198</b>	<b>590,517</b>	<b>824,291</b>	<b>568,367</b>	<b>648,065</b>	<b>642,640</b>	<b>315,578</b>	<b>10,165,058</b>	<b>13,446</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**002 Baldwin County**

**PK-12  
Enrollment  
751**

**0025 Central Baldwin Middle School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	291,815	2,464	6,816		10,212		504,207			815,514	1,086
State	2,911,540	139,766	177,623	423,739	255,780	271,362				4,179,810	5,566
Local	562,790	135,444	6,586	88,624	305,801	15,880				1,115,126	1,485
Local Sch - Public	67,325	82,839	1,768	1,245	23,613	2,941				179,731	239
<b>Total</b>	<b>3,833,470</b>	<b>360,513</b>	<b>192,794</b>	<b>513,608</b>	<b>595,406</b>	<b>290,182</b>	<b>504,207</b>			<b>6,290,180</b>	<b>8,376</b>

**Pooled Expenditures**

Federal	529,504	15,743	23,760		27,812	1,671			55,848	654,337	871
State	176,926	20,245	22,615	10,186	145,053	105,311			75,412	555,749	740
Local	130,768	79,393	9,693	2,097	150,924	31,486			203,484	607,845	809
Other	7,910				5,841	15,929				29,680	40
<b>Total</b>	<b>845,108</b>	<b>115,381</b>	<b>56,069</b>	<b>12,283</b>	<b>329,630</b>	<b>154,397</b>			<b>334,744</b>	<b>1,847,610</b>	<b>2,460</b>

**Combined Direct and Pooled Expenditures**

Federal	821,319	18,207	30,577		38,024	1,671	504,207		55,848	1,469,851	1,957
State	3,088,466	160,011	200,239	433,925	400,833	376,673			75,412	4,735,559	6,306
Local	693,558	214,837	16,279	90,720	456,726	47,367			203,484	1,722,971	2,294
Local Sch - Public	67,325	82,839	1,768	1,245	23,613	2,941				179,731	239
Other	7,910				5,841	15,929				29,680	40
<b>Total</b>	<b>4,678,578</b>	<b>475,894</b>	<b>248,862</b>	<b>525,891</b>	<b>925,036</b>	<b>444,579</b>	<b>504,207</b>		<b>334,744</b>	<b>8,137,791</b>	<b>10,836</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0035 Daphne High School**

**PK-12**  
**Enrollment**  
**1,623**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	175,102	10,298	3,755		23,702	816	580,225			793,898	489
State	6,823,597	326,002	286,078	644,697	299,731	247,158				8,627,265	5,316
Local	766,555	406,833	4,803	325,587	1,007,662	94,380				2,605,819	1,606
Local Sch - Public	556,656	251,017	21,522	14,355	97,862	53,674				995,086	613
<b>Total</b>	<b>8,321,910</b>	<b>994,150</b>	<b>316,158</b>	<b>984,639</b>	<b>1,428,958</b>	<b>396,028</b>	<b>580,225</b>			<b>13,022,067</b>	<b>8,023</b>

**Pooled Expenditures**

Federal	317,725	65,808	13,089		64,549	3,611			120,694	585,476	361
State	414,651	47,222	36,424	15,498	169,978	227,590			162,975	1,074,336	662
Local	178,114	238,471	7,068	7,703	497,319	68,046			439,753	1,436,473	885
Other	17,094				12,624	34,424				64,142	40
<b>Total</b>	<b>927,585</b>	<b>351,500</b>	<b>56,581</b>	<b>23,200</b>	<b>744,470</b>	<b>333,670</b>			<b>723,421</b>	<b>3,160,427</b>	<b>1,947</b>

**Combined Direct and Pooled Expenditures**

Federal	492,827	76,107	16,844		88,251	4,427	580,225		120,694	1,379,374	850
State	7,238,249	373,224	322,503	660,194	469,709	474,748			162,975	9,701,601	5,978
Local	944,668	645,303	11,871	333,289	1,504,981	162,426			439,753	4,042,292	2,491
Local Sch - Public	556,656	251,017	21,522	14,355	97,862	53,674				995,086	613
Other	17,094				12,624	34,424				64,142	40
<b>Total</b>	<b>9,249,494</b>	<b>1,345,650</b>	<b>372,739</b>	<b>1,007,839</b>	<b>2,173,427</b>	<b>729,698</b>	<b>580,225</b>		<b>723,421</b>	<b>16,182,494</b>	<b>9,971</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0037 Daphne Middle School**

**PK-12**  
**Enrollment**  
**839**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	569		742		7,711		362,274			371,296	443
State	3,352,252	172,581	183,137	444,364	229,411	287,951				4,669,695	5,566
Local	537,111	139,305	6,652	110,942	424,845	25,910				1,244,764	1,484
Local Sch - Public	112,017	22,854	5,660	10,702	27,956	1,386				180,576	215
<b>Total</b>	<b>4,001,949</b>	<b>334,740</b>	<b>196,191</b>	<b>566,007</b>	<b>689,923</b>	<b>315,247</b>	<b>362,274</b>			<b>6,466,331</b>	<b>7,707</b>

**Pooled Expenditures**

Federal	1,033		2,585		21,000	1,867			62,392	88,876	106
State	203,707	24,998	23,317	10,682	130,099	117,651			84,249	594,703	709
Local	124,801	81,655	9,791	2,625	209,677	35,176			227,328	691,052	824
Other	8,837				6,526	17,795				33,158	40
<b>Total</b>	<b>338,378</b>	<b>106,654</b>	<b>35,693</b>	<b>13,306</b>	<b>367,301</b>	<b>172,489</b>			<b>373,968</b>	<b>1,407,789</b>	<b>1,678</b>

**Combined Direct and Pooled Expenditures**

Federal	1,602		3,327		28,711	1,867	362,274		62,392	460,172	548
State	3,555,960	197,579	206,454	455,045	359,510	405,602			84,249	5,264,398	6,275
Local	661,912	220,960	16,443	113,566	634,521	61,086			227,328	1,935,816	2,307
Local Sch - Public	112,017	22,854	5,660	10,702	27,956	1,386				180,576	215
Other	8,837				6,526	17,795				33,158	40
<b>Total</b>	<b>4,340,327</b>	<b>441,394</b>	<b>231,884</b>	<b>579,314</b>	<b>1,057,224</b>	<b>487,736</b>	<b>362,274</b>		<b>373,968</b>	<b>7,874,120</b>	<b>9,385</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0040 W J Carroll Intermediate School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	193,035	1,582	13,553		5,608		352,377			566,155	1,335
State	1,854,227	84,327	86,257	378,758	144,972	120,130				2,668,671	6,294
Local	491,759	97,572	4,363	54,940	511,306	4,213				1,164,153	2,746
Local Sch - Public	10,268	9,996	5,753	1,375	19,479	36,098				82,969	196
<b>Total</b>	<b>2,549,289</b>	<b>193,477</b>	<b>109,926</b>	<b>435,073</b>	<b>681,366</b>	<b>160,441</b>	<b>352,377</b>			<b>4,481,949</b>	<b>10,571</b>

**Pooled Expenditures**

Federal	350,266	10,110	47,244		15,272	943			31,531	455,366	1,074
State	112,676	12,215	10,982	9,105	82,214	59,457			42,576	329,225	776
Local	114,263	57,193	6,421	1,300	252,349	17,777			114,883	564,186	1,331
Other	4,466				3,298	8,993				16,757	40
<b>Total</b>	<b>581,672</b>	<b>79,517</b>	<b>64,648</b>	<b>10,405</b>	<b>353,133</b>	<b>87,169</b>			<b>188,990</b>	<b>1,365,533</b>	<b>3,221</b>

**Combined Direct and Pooled Expenditures**

Federal	543,301	11,692	60,798		20,880	943	352,377		31,531	1,021,522	2,409
State	1,966,903	96,542	97,239	387,863	227,186	179,587			42,576	2,997,895	7,071
Local	606,022	154,765	10,784	56,240	763,655	21,990			114,883	1,728,339	4,076
Local Sch - Public	10,268	9,996	5,753	1,375	19,479	36,098				82,969	196
Other	4,466				3,298	8,993				16,757	40
<b>Total</b>	<b>3,130,961</b>	<b>272,994</b>	<b>174,574</b>	<b>445,477</b>	<b>1,034,498</b>	<b>247,611</b>	<b>352,377</b>		<b>188,990</b>	<b>5,847,482</b>	<b>13,791</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0041 Daphne Elementary School**

**PK-12**  
**Enrollment**  
**656**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	254,154	2,170	32,414		12,707		475,783	121,409		898,639	1,370
State	3,375,254	109,802	103,734	382,659	124,930	198,768		125,489		4,420,637	6,739
Local	453,511	87,892	80,409	53,854	601,639	28,986		0		1,306,291	1,991
Local Sch - Public	52,204	13,363	9,725	11,365	20,990	2,624				110,272	168
<b>Total</b>	<b>4,135,123</b>	<b>213,228</b>	<b>226,283</b>	<b>447,878</b>	<b>760,266</b>	<b>230,378</b>	<b>475,783</b>	<b>246,899</b>		<b>6,735,838</b>	<b>10,268</b>

**Pooled Expenditures**

Federal	461,168	13,868	112,990		34,606	1,459		320,351	44,544	988,986	1,508
State	205,105	15,905	13,208	9,199	70,848	91,989		22,239	60,149	488,641	745
Local	105,376	51,519	118,341	1,274	296,932	27,503		0	162,300	763,245	1,163
Other	6,309				4,659	13,914				24,882	38
<b>Total</b>	<b>777,958</b>	<b>81,292</b>	<b>244,538</b>	<b>10,473</b>	<b>407,044</b>	<b>134,866</b>		<b>342,589</b>	<b>266,993</b>	<b>2,265,753</b>	<b>3,454</b>

**Combined Direct and Pooled Expenditures**

Federal	715,322	16,039	145,404		47,313	1,459	475,783	441,760	44,544	1,887,624	2,877
State	3,580,358	125,707	116,941	391,858	195,778	290,758		147,728	60,149	4,909,277	7,484
Local	558,887	139,411	198,750	55,128	898,571	56,489		0	162,300	2,069,535	3,155
Local Sch - Public	52,204	13,363	9,725	11,365	20,990	2,624				110,272	168
Other	6,309				4,659	13,914				24,882	38
<b>Total</b>	<b>4,913,080</b>	<b>294,520</b>	<b>470,821</b>	<b>458,351</b>	<b>1,167,310</b>	<b>365,244</b>	<b>475,783</b>	<b>589,488</b>	<b>266,993</b>	<b>9,001,590</b>	<b>13,722</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**002 Baldwin County**  
**0042 Daphne East Elementary School**

**PK-12  
 Enrollment  
 915**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	215,301		2,415		4,153		550,374			772,242	844
State	4,630,242	186,352	188,468	382,399	323,734	275,960		55,159		6,042,315	6,604
Local	218,413	106,359	37,020	279,321	287,551	24,534				953,199	1,042
Local Sch - Public	97,409	47,240	10,728	13,185	24,738	2,327				195,627	214
<b>Total</b>	<b>5,161,366</b>	<b>339,950</b>	<b>238,632</b>	<b>674,904</b>	<b>640,177</b>	<b>302,821</b>	<b>550,374</b>	<b>55,159</b>		<b>7,963,383</b>	<b>8,703</b>

**Pooled Expenditures**

Federal	390,668		8,417		11,309	2,036			68,043	480,473	525
State	281,367	26,993	23,996	9,192	183,590	128,308		9,775	91,880	755,102	825
Local	50,750	62,344	54,484	6,608	141,917	38,362			247,920	602,385	658
Other	9,637				7,117	19,407				36,161	40
<b>Total</b>	<b>732,422</b>	<b>89,337</b>	<b>86,897</b>	<b>15,800</b>	<b>343,933</b>	<b>188,113</b>		<b>9,775</b>	<b>407,844</b>	<b>1,874,121</b>	<b>2,048</b>

**Combined Direct and Pooled Expenditures**

Federal	605,969		10,832		15,462	2,036	550,374		68,043	1,252,716	1,369
State	4,911,609	213,345	212,464	391,591	507,324	404,269		64,934	91,880	6,797,417	7,429
Local	269,163	168,703	91,504	285,929	429,469	62,897			247,920	1,555,584	1,700
Local Sch - Public	97,409	47,240	10,728	13,185	24,738	2,327				195,627	214
Other	9,637				7,117	19,407				36,161	40
<b>Total</b>	<b>5,893,788</b>	<b>429,287</b>	<b>325,529</b>	<b>690,704</b>	<b>984,110</b>	<b>490,935</b>	<b>550,374</b>	<b>64,934</b>	<b>407,844</b>	<b>9,837,504</b>	<b>10,751</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0043 Belforest Elementary School**

**PK-12**  
**Enrollment**  
**909**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	187,231				4,993		554,957			747,181	822
State	4,275,156	110,048	176,103	355,949	263,204	238,592		248,835		5,667,886	6,235
Local	260,704	168,800	7,908	197,495	176,756	18,441		3,146		833,251	917
Local Sch - Public	65,977	62,384	15,342	8,660	19,474	30,645				202,482	223
<b>Total</b>	<b>4,789,068</b>	<b>341,232</b>	<b>199,353</b>	<b>562,104</b>	<b>464,426</b>	<b>287,679</b>	<b>554,957</b>	<b>251,980</b>		<b>7,450,800</b>	<b>8,197</b>

**Pooled Expenditures**

Federal	339,735				13,597	2,022			66,036	421,390	464
State	259,789	15,940	22,422	8,557	149,263	127,467		44,097	89,169	716,704	788
Local	60,576	98,945	11,639	4,672	87,236	38,111		1,843	240,604	543,625	598
Other	9,353				6,907	19,280				35,540	39
<b>Total</b>	<b>669,454</b>	<b>114,885</b>	<b>34,060</b>	<b>13,229</b>	<b>257,002</b>	<b>186,880</b>		<b>45,940</b>	<b>395,809</b>	<b>1,717,259</b>	<b>1,889</b>

**Combined Direct and Pooled Expenditures**

Federal	526,966				18,589	2,022	554,957		66,036	1,168,571	1,286
State	4,534,945	125,988	198,524	364,506	412,467	366,059		292,932	89,169	6,384,591	7,024
Local	321,281	267,745	19,547	202,167	263,991	56,552		4,988	240,604	1,376,876	1,515
Local Sch - Public	65,977	62,384	15,342	8,660	19,474	30,645				202,482	223
Other	9,353				6,907	19,280				35,540	39
<b>Total</b>	<b>5,458,522</b>	<b>456,117</b>	<b>233,413</b>	<b>575,333</b>	<b>721,428</b>	<b>474,559</b>	<b>554,957</b>	<b>297,920</b>	<b>395,809</b>	<b>9,168,059</b>	<b>10,086</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0045 Delta Elementary School**

**PK-12**  
**Enrollment**  
**211**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	136,598	906	9,991		6,979		263,286			417,760	1,980
State	887,149	41,748	36,296	239,952	101,176	78,057				1,384,378	6,561
Local	273,201	107,222	123,812	615	227,191	10,122				742,163	3,517
Local Sch - Public	11,274	2,625	2,615	1,782	6,674	4,795				29,764	141
<b>Total</b>	<b>1,308,222</b>	<b>152,500</b>	<b>172,714</b>	<b>242,349</b>	<b>342,021</b>	<b>92,974</b>	<b>263,286</b>			<b>2,574,065</b>	<b>12,199</b>

**Pooled Expenditures**

Federal	247,860	5,789	34,826		19,006	469			14,352	322,304	1,528
State	53,910	6,047	4,621	5,768	57,377	29,588			19,380	176,692	837
Local	63,480	62,850	182,218	15	112,128	8,846			52,294	481,829	2,284
Other	2,033				1,501	4,475				8,009	38
<b>Total</b>	<b>367,282</b>	<b>74,686</b>	<b>221,666</b>	<b>5,783</b>	<b>190,012</b>	<b>43,379</b>			<b>86,026</b>	<b>988,834</b>	<b>4,686</b>

**Combined Direct and Pooled Expenditures**

Federal	384,458	6,695	44,817		25,985	469	263,286		14,352	740,063	3,507
State	941,059	47,795	40,917	245,720	158,553	107,645			19,380	1,561,070	7,398
Local	336,681	170,071	306,030	630	339,319	18,968			52,294	1,223,992	5,801
Local Sch - Public	11,274	2,625	2,615	1,782	6,674	4,795				29,764	141
Other	2,033				1,501	4,475				8,009	38
<b>Total</b>	<b>1,675,504</b>	<b>227,186</b>	<b>394,380</b>	<b>248,131</b>	<b>532,032</b>	<b>136,353</b>	<b>263,286</b>		<b>86,026</b>	<b>3,562,899</b>	<b>16,886</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0047 Elberta Elementary School**

**PK-12**  
**Enrollment**  
**856**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	356,553	2,982	44,938		16,066		644,835			1,065,374	1,245
State	3,614,054	87,004	101,110	310,904	143,164	281,217		218,580		4,756,034	5,556
Local	257,986	215,734	79,471	149,154	518,478	51,416		96		1,272,334	1,486
Local Sch - Public	49,547	37,362	15,536	4,241	5,856	5,352				117,893	138
<b>Total</b>	<b>4,278,139</b>	<b>343,082</b>	<b>241,056</b>	<b>464,298</b>	<b>683,565</b>	<b>337,984</b>	<b>644,835</b>	<b>218,676</b>		<b>7,211,635</b>	<b>8,425</b>

**Pooled Expenditures**

Federal	646,973	19,053	156,647		43,754	1,904			60,830	929,161	1,085
State	219,616	12,603	12,874	7,474	81,189	120,035		38,736	82,140	574,665	671
Local	59,945	126,455	116,960	3,529	255,889	35,889		56	221,638	820,360	958
Other	8,616				6,362	18,156				33,134	39
<b>Total</b>	<b>935,149</b>	<b>158,111</b>	<b>286,480</b>	<b>11,002</b>	<b>387,193</b>	<b>175,984</b>		<b>38,792</b>	<b>364,608</b>	<b>2,357,319</b>	<b>2,754</b>

**Combined Direct and Pooled Expenditures**

Federal	1,003,526	22,034	201,585		59,820	1,904	644,835		60,830	1,994,535	2,330
State	3,833,670	99,607	113,984	318,378	224,353	401,252		257,315	82,140	5,330,699	6,227
Local	317,930	342,189	196,431	152,682	774,367	87,304		152	221,638	2,092,694	2,445
Local Sch - Public	49,547	37,362	15,536	4,241	5,856	5,352				117,893	138
Other	8,616				6,362	18,156				33,134	39
<b>Total</b>	<b>5,213,288</b>	<b>501,193</b>	<b>527,536</b>	<b>475,301</b>	<b>1,070,758</b>	<b>513,968</b>	<b>644,835</b>	<b>257,467</b>	<b>364,608</b>	<b>9,568,954</b>	<b>11,179</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0050 Elberta High School**

**PK-12**  
**Enrollment**  
**741**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	115,306	2,156	3,463		9,108	112	426,815			556,959	752
State	2,704,591	221,714	95,924	524,839	145,438	226,495				3,919,000	5,289
Local	680,285	150,016	97,531	109,504	346,289	139,537			61,082	1,584,244	2,138
Local Sch - Public	233,081	73,210	10,448	14,869	95,485	24,539				451,632	609
<b>Total</b>	<b>3,733,263</b>	<b>447,095</b>	<b>207,366</b>	<b>649,211</b>	<b>596,320</b>	<b>390,683</b>	<b>426,815</b>		<b>61,082</b>	<b>6,511,836</b>	<b>8,788</b>

**Pooled Expenditures**

Federal	209,224	13,774	12,070		24,804	1,649			55,104	316,624	427
State	164,351	32,115	12,213	12,616	82,478	103,909			74,408	482,090	651
Local	158,068	87,934	143,539	2,591	170,907	31,067			200,775	794,880	1,073
Other	7,805				5,763	15,717				29,285	40
<b>Total</b>	<b>539,448</b>	<b>133,823</b>	<b>167,822</b>	<b>15,207</b>	<b>283,952</b>	<b>152,341</b>			<b>330,287</b>	<b>1,622,879</b>	<b>2,190</b>

**Combined Direct and Pooled Expenditures**

Federal	324,530	15,930	15,532		33,912	1,761	426,815		55,104	873,583	1,179
State	2,868,942	253,830	108,137	537,455	227,916	330,403			74,408	4,401,090	5,939
Local	838,353	237,949	241,070	112,095	517,196	170,604			261,857	2,379,124	3,211
Local Sch - Public	233,081	73,210	10,448	14,869	95,485	24,539				451,632	609
Other	7,805				5,763	15,717				29,285	40
<b>Total</b>	<b>4,272,710</b>	<b>580,918</b>	<b>375,188</b>	<b>664,418</b>	<b>880,272</b>	<b>543,024</b>	<b>426,815</b>		<b>391,369</b>	<b>8,134,715</b>	<b>10,978</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0055 Elberta Middle School**

**PK-12**  
**Enrollment**  
**253**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,998	1,129	14,428							189,554	749
State	1,114,007	86,359	86,401	347,766	111,795	66,004				1,812,332	7,163
Local	398,967	72,770	787	58,246	98,047	12,486				641,304	2,535
Local Sch - Public	50,707	5,053	2,484	3,983	9,912	1,862				74,001	292
<b>Total</b>	<b>1,737,679</b>	<b>165,311</b>	<b>104,100</b>	<b>409,995</b>	<b>219,754</b>	<b>80,352</b>				<b>2,717,192</b>	<b>10,740</b>

**Pooled Expenditures**

Federal	315,722	7,215	50,292			563			18,814	392,606	1,552
State	67,695	12,509	11,001	8,360	63,399	35,478			25,405	223,847	885
Local	92,702	42,655	1,159	1,378	48,390	10,607			68,551	265,442	1,049
Other	2,665				1,968	5,366				9,999	40
<b>Total</b>	<b>478,784</b>	<b>62,379</b>	<b>62,452</b>	<b>9,738</b>	<b>113,757</b>	<b>52,014</b>			<b>112,770</b>	<b>891,894</b>	<b>3,525</b>

**Combined Direct and Pooled Expenditures**

Federal	489,720	8,344	64,720			563			18,814	582,161	2,301
State	1,181,702	98,868	97,402	356,126	175,194	101,482			25,405	2,036,179	8,048
Local	491,670	115,425	1,946	59,624	146,437	23,094			68,551	906,746	3,584
Local Sch - Public	50,707	5,053	2,484	3,983	9,912	1,862				74,001	292
Other	2,665				1,968	5,366				9,999	40
<b>Total</b>	<b>2,216,463</b>	<b>227,691</b>	<b>166,552</b>	<b>419,732</b>	<b>333,511</b>	<b>132,366</b>			<b>112,770</b>	<b>3,609,086</b>	<b>14,265</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0060 Elsanor School**

**PK-12**  
**Enrollment**  
**339**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	72,298	36,107	30,833		9,662		350,657			499,556	1,474
State	1,612,277	104,049	252,120	253,020	132,273	30,505		80,695		2,464,938	7,271
Local	30,541	33,636	4,127	41,842	254,558	976				365,679	1,079
Local Sch - Public	34,369	8,415	45,686	3,613	4,163	913				97,159	287
<b>Total</b>	<b>1,749,484</b>	<b>182,207</b>	<b>332,766</b>	<b>298,475</b>	<b>400,656</b>	<b>32,394</b>	<b>350,657</b>	<b>80,695</b>		<b>3,427,333</b>	<b>10,110</b>

**Pooled Expenditures**

Federal	131,185	230,725	107,479		26,314	754			23,722	520,180	1,534
State	97,974	15,072	32,100	6,082	75,012	47,537		14,300	32,033	320,110	944
Local	7,096	19,716	6,073	990	125,634	14,213			86,433	260,156	767
Other	3,360				2,481	7,190				13,031	38
<b>Total</b>	<b>239,615</b>	<b>265,512</b>	<b>145,653</b>	<b>7,072</b>	<b>229,441</b>	<b>69,694</b>		<b>14,300</b>	<b>142,188</b>	<b>1,113,477</b>	<b>3,285</b>

**Combined Direct and Pooled Expenditures**

Federal	203,483	266,832	138,312		35,976	754	350,657		23,722	1,019,736	3,008
State	1,710,250	119,121	284,220	259,102	207,284	78,042		94,995	32,033	2,785,048	8,215
Local	37,637	53,352	10,200	42,832	380,192	15,189			86,433	625,835	1,846
Local Sch - Public	34,369	8,415	45,686	3,613	4,163	913				97,159	287
Other	3,360				2,481	7,190				13,031	38
<b>Total</b>	<b>1,989,100</b>	<b>447,719</b>	<b>478,418</b>	<b>305,547</b>	<b>630,097</b>	<b>102,088</b>	<b>350,657</b>	<b>94,995</b>	<b>142,188</b>	<b>4,540,809</b>	<b>13,395</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0065 Fairhope High School**

**PK-12**  
**Enrollment**  
**1,627**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	108,500		1,104		10,307	633	634,755			755,298	464
State	7,881,711	461,783	275,546	851,645	292,008	274,372		118,636		10,155,701	6,242
Local	1,100,048	360,424	8,518	142,386	838,190	130,550		23,185		2,603,302	1,600
Local Sch - Public	593,772	181,908	29,703	18,184	73,576	47,454		601		945,198	581
<b>Total</b>	<b>9,684,032</b>	<b>1,004,115</b>	<b>314,870</b>	<b>1,012,215</b>	<b>1,214,081</b>	<b>453,010</b>	<b>634,755</b>	<b>142,422</b>		<b>14,459,499</b>	<b>8,887</b>

**Pooled Expenditures**

Federal	196,876		3,847		28,068	3,620			119,504	351,914	216
State	478,950	66,889	35,083	20,472	165,598	228,150		21,024	161,368	1,177,535	724
Local	255,603	211,267	12,536	3,368	413,679	68,214		13,581	435,418	1,413,665	869
Other	16,926				12,499	34,508				63,933	39
<b>Total</b>	<b>948,354</b>	<b>278,157</b>	<b>51,465</b>	<b>23,841</b>	<b>619,844</b>	<b>334,492</b>		<b>34,605</b>	<b>716,290</b>	<b>3,007,048</b>	<b>1,848</b>

**Combined Direct and Pooled Expenditures**

Federal	305,376		4,950		38,375	4,253	634,755		119,504	1,107,212	681
State	8,360,660	528,673	310,629	872,118	457,605	502,522		139,660	161,368	11,333,236	6,966
Local	1,355,651	571,691	21,053	145,754	1,251,869	198,764		36,766	435,418	4,016,967	2,469
Local Sch - Public	593,772	181,908	29,703	18,184	73,576	47,454		601		945,198	581
Other	16,926				12,499	34,508				63,933	39
<b>Total</b>	<b>10,632,386</b>	<b>1,282,272</b>	<b>366,336</b>	<b>1,036,056</b>	<b>1,833,924</b>	<b>787,502</b>	<b>634,755</b>	<b>177,027</b>	<b>716,290</b>	<b>17,466,547</b>	<b>10,735</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0070 Fairhope Middle School**

**PK-12**  
**Enrollment**  
**802**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	423		440		5,382		432,061			438,306	547
State	3,627,735	214,557	175,921	458,308	248,186	191,683				4,916,391	6,130
Local	789,649	118,277	2,671	71,537	839,288	7,243			47,619	1,876,285	2,340
Local Sch - Public	149,048	11,281	33,833	16,495	20,558	5,768				236,983	295
<b>Total</b>	<b>4,566,855</b>	<b>344,114</b>	<b>212,866</b>	<b>546,341</b>	<b>1,113,414</b>	<b>204,695</b>	<b>432,061</b>		<b>47,619</b>	<b>7,467,964</b>	<b>9,312</b>

**Pooled Expenditures**

Federal	768		1,533		14,657	1,784			59,640	78,383	98
State	220,447	31,079	22,399	11,017	140,746	112,463			80,533	618,684	771
Local	183,480	69,329	3,931	1,692	414,220	33,625			217,303	923,581	1,152
Other	8,447				6,238	17,010				31,695	40
<b>Total</b>	<b>413,142</b>	<b>100,408</b>	<b>27,863</b>	<b>12,709</b>	<b>575,862</b>	<b>164,882</b>			<b>357,476</b>	<b>1,652,343</b>	<b>2,060</b>

**Combined Direct and Pooled Expenditures**

Federal	1,191		1,973		20,039	1,784	432,061		59,640	516,688	644
State	3,848,183	245,636	198,320	469,325	388,932	304,146			80,533	5,535,075	6,902
Local	973,129	187,606	6,603	73,230	1,253,509	40,868			264,922	2,799,865	3,491
Local Sch - Public	149,048	11,281	33,833	16,495	20,558	5,768				236,983	295
Other	8,447				6,238	17,010				31,695	40
<b>Total</b>	<b>4,979,997</b>	<b>444,522</b>	<b>240,729</b>	<b>559,050</b>	<b>1,689,276</b>	<b>369,576</b>	<b>432,061</b>		<b>405,095</b>	<b>9,120,306</b>	<b>11,372</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0071 Fairhope East Elementary**

**PK-12**  
**Enrollment**  
**725**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,652		6,485		3,666		474,093			564,897	779
State	3,906,316	153,612	138,212	362,990	215,836	184,330				4,961,296	6,843
Local	786,910	148,194	32,216	199,900	384,401	59,881				1,611,502	2,223
Local Sch - Public	96,902	14,843	9,867	2,605	25,003	43,677				192,897	266
<b>Total</b>	<b>4,870,781</b>	<b>316,650</b>	<b>186,779</b>	<b>565,495</b>	<b>628,907</b>	<b>287,887</b>	<b>474,093</b>			<b>7,330,592</b>	<b>10,111</b>

**Pooled Expenditures**

Federal	146,344		22,606		9,985	1,613			53,617	234,165	323
State	237,376	22,251	17,597	8,726	122,401	101,665			72,400	582,415	803
Local	182,843	86,866	47,412	4,729	189,716	30,396			195,356	737,319	1,017
Other	7,594				5,608	15,377				28,579	39
<b>Total</b>	<b>574,158</b>	<b>109,117</b>	<b>87,616</b>	<b>13,455</b>	<b>327,710</b>	<b>149,052</b>			<b>321,372</b>	<b>1,582,479</b>	<b>2,183</b>

**Combined Direct and Pooled Expenditures**

Federal	226,996		29,091		13,651	1,613	474,093		53,617	799,062	1,102
State	4,143,692	175,863	155,809	371,716	338,236	285,995			72,400	5,543,712	7,646
Local	969,753	235,060	79,628	204,629	574,117	90,277			195,356	2,348,821	3,240
Local Sch - Public	96,902	14,843	9,867	2,605	25,003	43,677				192,897	266
Other	7,594				5,608	15,377				28,579	39
<b>Total</b>	<b>5,444,938</b>	<b>425,767</b>	<b>274,395</b>	<b>578,950</b>	<b>956,616</b>	<b>436,939</b>	<b>474,093</b>		<b>321,372</b>	<b>8,913,071</b>	<b>12,294</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0073 Fairhope West Elementary**

**PK-12**  
**Enrollment**  
**1,011**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	469		19,240		10,304		717,259	68,025		815,297	806
State	4,892,520	229,202	185,510	367,056	224,917	118,628		347,402		6,365,235	6,296
Local	809,689	126,600	90,757	249,654	508,898	36,138		30,646		1,852,383	1,832
Local Sch - Public	142,503	49,804	15,907	17,076	22,220	12,903				260,413	258
<b>Total</b>	<b>5,845,181</b>	<b>405,607</b>	<b>311,414</b>	<b>633,786</b>	<b>766,340</b>	<b>167,669</b>	<b>717,259</b>	<b>446,073</b>		<b>9,293,328</b>	<b>9,192</b>

**Pooled Expenditures**

Federal	851		67,068		28,063	2,249		179,491	71,910	349,631	346
State	297,305	33,200	23,619	8,824	127,551	141,770		61,565	97,102	790,936	782
Local	188,136	74,209	133,569	5,906	251,161	42,387		17,951	262,010	975,328	965
Other	10,185				7,521	21,443				39,149	39
<b>Total</b>	<b>496,477</b>	<b>107,409</b>	<b>224,256</b>	<b>14,730</b>	<b>414,295</b>	<b>207,850</b>		<b>259,007</b>	<b>431,022</b>	<b>2,155,045</b>	<b>2,132</b>

**Combined Direct and Pooled Expenditures**

Federal	1,320		86,308		38,367	2,249	717,259	247,516	71,910	1,164,928	1,152
State	5,189,825	262,402	209,129	375,880	352,468	260,398		408,967	97,102	7,156,171	7,078
Local	997,825	200,809	224,326	255,561	760,059	78,525		48,597	262,010	2,827,711	2,797
Local Sch - Public	142,503	49,804	15,907	17,076	22,220	12,903				260,413	258
Other	10,185				7,521	21,443				39,149	39
<b>Total</b>	<b>6,341,658</b>	<b>513,015</b>	<b>535,670</b>	<b>648,516</b>	<b>1,180,635</b>	<b>375,519</b>	<b>717,259</b>	<b>705,080</b>	<b>431,022</b>	<b>11,448,373</b>	<b>11,324</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0078 Foley Elementary School**

**PK-12**  
**Enrollment**  
**960**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	746,744	4,942	60,573		12,583		749,416	196,623		1,770,881	1,845
State	4,786,579	166,715	184,237	342,982	176,517	251,493		305,078		6,213,602	6,473
Local	392,282	162,673	14,716	211,539	594,903	75,191		2		1,451,306	1,512
Local Sch - Public	71,366	17,857	8,054	4,440	11,127	883				113,727	118
<b>Total</b>	<b>5,996,972</b>	<b>352,187</b>	<b>267,580</b>	<b>558,962</b>	<b>795,130</b>	<b>327,567</b>	<b>749,416</b>	<b>501,704</b>		<b>9,549,517</b>	<b>9,947</b>

**Pooled Expenditures**

Federal	1,354,982	31,582	211,146		34,268	2,136		518,809	64,846	2,217,769	2,310
State	290,867	24,149	23,457	8,245	100,103	134,619		54,065	87,563	723,066	753
Local	91,149	95,353	21,657	5,004	293,607	40,249		1	236,269	783,290	816
Other	9,184				6,782	20,361				36,328	38
<b>Total</b>	<b>1,746,183</b>	<b>151,084</b>	<b>256,261</b>	<b>13,249</b>	<b>434,760</b>	<b>197,365</b>		<b>572,875</b>	<b>388,677</b>	<b>3,760,454</b>	<b>3,917</b>

**Combined Direct and Pooled Expenditures**

Federal	2,101,726	36,524	271,719		46,851	2,136	749,416	715,433	64,846	3,988,650	4,155
State	5,077,447	190,863	207,695	351,227	276,619	386,112		359,143	87,563	6,936,669	7,226
Local	483,431	258,026	36,373	216,544	888,510	115,440		3	236,269	2,234,597	2,328
Local Sch - Public	71,366	17,857	8,054	4,440	11,127	883				113,727	118
Other	9,184				6,782	20,361				36,328	38
<b>Total</b>	<b>7,743,155</b>	<b>503,271</b>	<b>523,840</b>	<b>572,211</b>	<b>1,229,890</b>	<b>524,932</b>	<b>749,416</b>	<b>1,074,579</b>	<b>388,677</b>	<b>13,309,971</b>	<b>13,865</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0080 Foley Middle School**

**PK-12**  
**Enrollment**  
**832**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	428,431	4,020	26,997		10,372		553,181			1,023,003	1,230
State	3,506,326	197,402	180,168	452,948	171,856	328,617				4,837,317	5,814
Local	406,732	153,026	6,000	94,902	445,705	54,646				1,161,010	1,395
Local Sch - Public	72,464	28,662	15,868	3,762	4,274	2,877				127,907	154
<b>Total</b>	<b>4,413,953</b>	<b>383,110</b>	<b>229,032</b>	<b>551,612</b>	<b>632,207</b>	<b>386,141</b>	<b>553,181</b>			<b>7,149,237</b>	<b>8,593</b>

**Pooled Expenditures**

Federal	777,397	25,691	94,108		28,247	1,851			61,871	989,165	1,189
State	213,070	28,594	22,939	10,888	97,460	116,669			83,546	573,166	689
Local	94,507	89,698	8,830	2,245	219,972	34,882			225,431	675,565	812
Other	8,763				6,471	17,647				32,881	40
<b>Total</b>	<b>1,093,737</b>	<b>143,983</b>	<b>125,876</b>	<b>13,133</b>	<b>352,150</b>	<b>171,049</b>			<b>370,848</b>	<b>2,270,777</b>	<b>2,729</b>

**Combined Direct and Pooled Expenditures**

Federal	1,205,829	29,711	121,105		38,619	1,851	553,181		61,871	2,012,168	2,418
State	3,719,396	225,995	203,107	463,836	269,316	445,287			83,546	5,410,483	6,503
Local	501,239	242,724	14,829	97,147	665,677	89,528			225,431	1,836,575	2,207
Local Sch - Public	72,464	28,662	15,868	3,762	4,274	2,877				127,907	154
Other	8,763				6,471	17,647				32,881	40
<b>Total</b>	<b>5,507,690</b>	<b>527,093</b>	<b>354,908</b>	<b>564,745</b>	<b>984,357</b>	<b>557,190</b>	<b>553,181</b>		<b>370,848</b>	<b>9,420,014</b>	<b>11,322</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0083 Foley High School**

**PK-12**  
**Enrollment**  
**1,476**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	297,206	4,980	5,701		12,082		709,231			1,029,200	697
State	6,832,147	407,128	289,832	607,159	236,687	392,081				8,765,035	5,938
Local	625,552	369,764	8,026	294,921	895,710	192,132				2,386,104	1,617
Local Sch - Public	302,474	77,819	24,206	12,117	86,323	40,008				542,947	368
<b>Total</b>	<b>8,057,378</b>	<b>859,691</b>	<b>327,766</b>	<b>914,197</b>	<b>1,230,802</b>	<b>624,221</b>	<b>709,231</b>			<b>12,723,285</b>	<b>8,620</b>

**Pooled Expenditures**

Federal	539,286	31,823	19,874		32,902	3,284			109,762	736,931	499
State	415,171	58,973	36,902	14,595	134,225	206,976			148,214	1,015,056	688
Local	145,351	216,742	11,812	6,977	442,066	61,883			399,923	1,284,755	870
Other	15,546				11,480	31,306				58,332	40
<b>Total</b>	<b>1,115,353</b>	<b>307,537</b>	<b>68,588</b>	<b>21,572</b>	<b>620,674</b>	<b>303,448</b>			<b>657,899</b>	<b>3,095,073</b>	<b>2,097</b>

**Combined Direct and Pooled Expenditures**

Federal	836,492	36,803	25,576		44,984	3,284	709,231		109,762	1,766,130	1,197
State	7,247,317	466,101	326,734	621,754	370,913	599,057			148,214	9,780,090	6,626
Local	770,902	586,506	19,838	301,898	1,337,776	254,015			399,923	3,670,859	2,487
Local Sch - Public	302,474	77,819	24,206	12,117	86,323	40,008				542,947	368
Other	15,546				11,480	31,306				58,332	40
<b>Total</b>	<b>9,172,732</b>	<b>1,167,229</b>	<b>396,354</b>	<b>935,769</b>	<b>1,851,476</b>	<b>927,669</b>	<b>709,231</b>		<b>657,899</b>	<b>15,818,358</b>	<b>10,717</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0085 Florence B Mathis Elementary**

**PK-12**  
**Enrollment**  
**920**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	345,729	3,729	40,135		9,460	2,954	697,229			1,099,235	1,195
State	3,881,879	135,107	102,162	416,489	0	191,587		94,416		4,821,639	5,241
Local	456,238	173,928	146,532	53,787	419,541	112,910				1,362,936	1,481
Local Sch - Public	33,736	11,748	13,265	11,936	7,286	940				78,910	86
<b>Total</b>	<b>4,717,582</b>	<b>324,512</b>	<b>302,094</b>	<b>482,211</b>	<b>436,287</b>	<b>308,390</b>	<b>697,229</b>	<b>94,416</b>		<b>7,362,721</b>	<b>8,003</b>

**Pooled Expenditures**

Federal	627,332	23,826	139,904		25,762	2,047			65,515	884,386	961
State	235,891	19,570	13,007	10,012	0	129,009		16,732	88,466	512,688	557
Local	106,010	101,950	215,655	1,272	207,060	38,572			238,708	909,226	988
Other	9,279				6,852	19,513				35,645	39
<b>Total</b>	<b>978,512</b>	<b>145,346</b>	<b>368,566</b>	<b>11,284</b>	<b>239,674</b>	<b>189,141</b>		<b>16,732</b>	<b>392,689</b>	<b>2,341,945</b>	<b>2,546</b>

**Combined Direct and Pooled Expenditures**

Federal	973,061	27,555	180,039		35,222	5,001	697,229		65,515	1,983,621	2,156
State	4,117,770	154,677	115,170	426,501	0	320,596		111,148	88,466	5,334,327	5,798
Local	562,248	275,878	362,187	55,059	626,601	151,481			238,708	2,272,162	2,470
Local Sch - Public	33,736	11,748	13,265	11,936	7,286	940				78,910	86
Other	9,279				6,852	19,513				35,645	39
<b>Total</b>	<b>5,696,094</b>	<b>469,858</b>	<b>670,660</b>	<b>493,496</b>	<b>675,961</b>	<b>497,531</b>	<b>697,229</b>	<b>111,148</b>	<b>392,689</b>	<b>9,704,666</b>	<b>10,549</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0088 Loxley Elementary School**

**PK-12**  
**Enrollment**  
**475**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,409	2,015	11,813		18,631		370,253	70,034		714,156	1,503
State	2,269,634	74,772	179,340	246,347	139,809	127,200		98,725		3,135,827	6,602
Local	261,601	247,581	10,442	132,293	289,156	22,625				963,699	2,029
Local Sch - Public	37,250	9,552	4,102	6,349	5,950	802				64,005	135
<b>Total</b>	<b>2,809,894</b>	<b>333,920</b>	<b>205,698</b>	<b>384,989</b>	<b>453,546</b>	<b>150,628</b>	<b>370,253</b>	<b>168,759</b>		<b>4,877,686</b>	<b>10,269</b>

**Pooled Expenditures**

Federal	438,041	12,874	41,180		50,740	1,057		184,792	33,985	762,667	1,606
State	137,919	10,831	22,834	5,922	79,285	66,608		17,496	45,890	386,785	814
Local	60,784	145,123	15,368	3,130	142,709	19,915			123,825	510,854	1,075
Other	4,813				3,554	10,075				18,443	39
<b>Total</b>	<b>641,558</b>	<b>168,828</b>	<b>79,381</b>	<b>9,052</b>	<b>276,289</b>	<b>97,654</b>		<b>202,287</b>	<b>203,699</b>	<b>1,678,748</b>	<b>3,534</b>

**Combined Direct and Pooled Expenditures**

Federal	679,450	14,889	52,993		69,371	1,057	370,253	254,826	33,985	1,476,823	3,109
State	2,407,554	85,602	202,174	252,269	219,094	193,809		116,220	45,890	3,522,612	7,416
Local	322,385	392,704	25,809	135,423	431,865	42,540			123,825	1,474,552	3,104
Local Sch - Public	37,250	9,552	4,102	6,349	5,950	802				64,005	135
Other	4,813				3,554	10,075				18,443	39
<b>Total</b>	<b>3,451,452</b>	<b>502,748</b>	<b>285,079</b>	<b>394,041</b>	<b>729,835</b>	<b>248,282</b>	<b>370,253</b>	<b>371,046</b>	<b>203,699</b>	<b>6,556,435</b>	<b>13,803</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0093 Magnolia School**

**PK-12**  
**Enrollment**  
**883**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	345,885	44,709	39,706		13,598		658,507			1,102,405	1,248
State	3,946,906	206,029	164,095	361,874	210,158	267,524		115,115		5,271,701	5,970
Local	347,216	122,147	12,717	217,538	456,562	27,645				1,183,825	1,341
Local Sch - Public	45,371	16,173	12,079	4,678	8,414	2,206				88,921	101
<b>Total</b>	<b>4,685,379</b>	<b>389,058</b>	<b>228,597</b>	<b>584,089</b>	<b>688,731</b>	<b>297,376</b>	<b>658,507</b>	<b>115,115</b>		<b>7,646,852</b>	<b>8,660</b>

**Pooled Expenditures**

Federal	627,616	285,693	138,409		37,031	1,964			62,987	1,153,700	1,307
State	239,843	29,843	20,893	8,699	119,180	123,821		20,400	85,052	647,732	734
Local	80,678	71,598	18,715	5,146	225,330	37,021			229,495	667,984	756
Other	8,921				6,588	18,728				34,237	39
<b>Total</b>	<b>957,057</b>	<b>387,135</b>	<b>178,017</b>	<b>13,845</b>	<b>388,130</b>	<b>181,535</b>		<b>20,400</b>	<b>377,534</b>	<b>2,503,653</b>	<b>2,835</b>

**Combined Direct and Pooled Expenditures**

Federal	973,501	330,402	178,115		50,629	1,964	658,507		62,987	2,256,105	2,555
State	4,186,749	235,872	184,988	370,573	329,338	391,345		135,516	85,052	5,919,433	6,704
Local	427,894	193,745	31,432	222,684	681,892	64,666			229,495	1,851,809	2,097
Local Sch - Public	45,371	16,173	12,079	4,678	8,414	2,206				88,921	101
Other	8,921				6,588	18,728				34,237	39
<b>Total</b>	<b>5,642,436</b>	<b>776,193</b>	<b>406,614</b>	<b>597,935</b>	<b>1,076,860</b>	<b>478,910</b>	<b>658,507</b>	<b>135,516</b>	<b>377,534</b>	<b>10,150,505</b>	<b>11,495</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0095 Orange Beach Elementary School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	182,562		12,237		1,438		272,557			468,794	811
State	2,209,498	38,149	160,653	221,959	130,249	87,659		75,310		2,923,477	5,058
Local	575,482	185,173	7,879	131,142	444,984	32,600		46,392		1,423,652	2,463
Local Sch - Public	75,116	27,619	415	7,424	27,936					138,510	240
<b>Total</b>	<b>3,042,658</b>	<b>250,941</b>	<b>181,185</b>	<b>360,524</b>	<b>604,605</b>	<b>120,260</b>	<b>272,557</b>	<b>121,702</b>		<b>4,954,433</b>	<b>8,572</b>

**Pooled Expenditures**

Federal	331,263		42,657		3,915	1,286			41,495	420,616	728
State	134,265	5,526	20,455	5,336	73,864	81,052		13,346	56,032	389,875	675
Local	133,717	108,542	11,596	3,102	219,616	24,233		27,174	151,191	679,171	1,175
Other	5,877				4,340	12,259				22,477	39
<b>Total</b>	<b>605,122</b>	<b>114,068</b>	<b>74,708</b>	<b>8,438</b>	<b>301,735</b>	<b>118,830</b>		<b>40,520</b>	<b>248,718</b>	<b>1,512,138</b>	<b>2,616</b>

**Combined Direct and Pooled Expenditures**

Federal	513,825		54,895		5,353	1,286	272,557		41,495	889,410	1,539
State	2,343,763	43,675	181,108	227,294	204,112	168,711		88,656	56,032	3,313,352	5,732
Local	709,199	293,714	19,475	134,244	664,600	56,834		73,566	151,191	2,102,822	3,638
Local Sch - Public	75,116	27,619	415	7,424	27,936					138,510	240
Other	5,877				4,340	12,259				22,477	39
<b>Total</b>	<b>3,647,780</b>	<b>365,009</b>	<b>255,892</b>	<b>368,962</b>	<b>906,341</b>	<b>239,090</b>	<b>272,557</b>	<b>162,222</b>	<b>248,718</b>	<b>6,466,571</b>	<b>11,188</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0096 Orange Beach Middle/High School**

**PK-12**  
**Enrollment**  
**541**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	48,659	3,094	440		2,230		243,988			298,410	552
State	1,712,840	164,795	148,650	159,773	78,361	123,108				2,387,528	4,413
Local	1,023,767	124,431	10,967	297,961	437,211	883				1,895,219	3,503
Local Sch - Public	188,115	59,222	11,276	6,441	21,735	16,696				303,485	561
<b>Total</b>	<b>2,973,381</b>	<b>351,542</b>	<b>171,333</b>	<b>464,175</b>	<b>539,537</b>	<b>140,688</b>	<b>243,988</b>			<b>4,884,642</b>	<b>9,029</b>

**Pooled Expenditures**

Federal	88,292	19,771	1,533		6,072	1,204			40,231	157,104	290
State	104,085	23,871	18,926	3,841	44,438	75,863			54,325	325,349	601
Local	237,878	72,937	16,141	7,049	215,780	22,682			146,584	719,052	1,329
Other	5,698				4,208	11,475				21,381	40
<b>Total</b>	<b>435,953</b>	<b>116,578</b>	<b>36,601</b>	<b>10,890</b>	<b>270,499</b>	<b>111,223</b>			<b>241,140</b>	<b>1,222,885</b>	<b>2,260</b>

**Combined Direct and Pooled Expenditures**

Federal	136,951	22,865	1,973		8,302	1,204	243,988		40,231	455,514	842
State	1,816,925	188,666	167,576	163,614	122,799	198,971			54,325	2,712,876	5,015
Local	1,261,645	197,368	27,108	305,010	652,991	23,565			146,584	2,614,271	4,832
Local Sch - Public	188,115	59,222	11,276	6,441	21,735	16,696				303,485	561
Other	5,698				4,208	11,475				21,381	40
<b>Total</b>	<b>3,409,334</b>	<b>468,120</b>	<b>207,933</b>	<b>475,065</b>	<b>810,036</b>	<b>251,911</b>	<b>243,988</b>		<b>241,140</b>	<b>6,107,527</b>	<b>11,289</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0100 Perdido Elementary School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	231,279	348	7,649		9,505		512,983			761,764	1,318
State	2,405,248	114,104	182,720	359,686	131,713	190,530		96,760	48,035	3,528,797	6,105
Local	204,683	20,908	113,692	54,986	270,151	15,216		97		679,734	1,176
Local Sch - Public	32,413	24,380	2,926	3,551	11,022	9,464				83,757	145
<b>Total</b>	<b>2,873,623</b>	<b>159,740</b>	<b>306,988</b>	<b>418,223</b>	<b>422,392</b>	<b>215,210</b>	<b>512,983</b>	<b>96,857</b>	<b>48,035</b>	<b>5,054,051</b>	<b>8,744</b>

**Pooled Expenditures**

Federal	419,659	2,224	26,664		25,886	1,286			40,306	516,024	893
State	146,160	16,528	23,264	8,646	74,695	81,052		17,147	54,425	421,918	730
Local	47,559	12,256	167,324	1,301	133,330	24,233		57	146,855	532,915	922
Other	5,709				4,216	12,259				22,184	38
<b>Total</b>	<b>619,088</b>	<b>31,007</b>	<b>217,252</b>	<b>9,947</b>	<b>238,126</b>	<b>118,830</b>		<b>17,204</b>	<b>241,586</b>	<b>1,493,041</b>	<b>2,583</b>

**Combined Direct and Pooled Expenditures**

Federal	650,938	2,572	34,313		35,392	1,286	512,983		40,306	1,277,788	2,211
State	2,551,409	130,632	205,985	368,333	206,408	271,582		113,907	102,460	3,950,715	6,835
Local	252,242	33,164	281,017	56,287	403,480	39,449		154	146,855	1,212,649	2,098
Local Sch - Public	32,413	24,380	2,926	3,551	11,022	9,464				83,757	145
Other	5,709				4,216	12,259				22,184	38
<b>Total</b>	<b>3,492,711</b>	<b>190,748</b>	<b>524,240</b>	<b>428,170</b>	<b>660,518</b>	<b>334,040</b>	<b>512,983</b>	<b>114,061</b>	<b>289,621</b>	<b>6,547,092</b>	<b>11,327</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0105 Pine Grove Elementary School**

**PK-12**  
**Enrollment**  
**451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,697	200	17,161		10,540		497,365			675,963	1,499
State	2,193,508	95,590	183,444	273,788	185,675	172,739		87,361		3,192,105	7,078
Local	303,014	106,453	104,816	161,273	294,014	38,320				1,007,890	2,235
Local Sch - Public	13,388	5,852	7,269	2,160	12,376	281				41,327	92
<b>Total</b>	<b>2,660,607</b>	<b>208,096</b>	<b>312,691</b>	<b>437,221</b>	<b>502,605</b>	<b>211,339</b>	<b>497,365</b>	<b>87,361</b>		<b>4,917,284</b>	<b>10,903</b>

**Pooled Expenditures**

Federal	273,442	1,278	59,821		28,703	1,003			30,787	395,034	876
State	133,293	13,846	23,356	6,581	105,296	63,243		15,482	41,572	402,670	893
Local	70,407	62,399	154,260	3,815	145,107	18,909			112,174	567,071	1,257
Other	4,361				3,220	9,566				17,146	38
<b>Total</b>	<b>481,503</b>	<b>77,523</b>	<b>237,437</b>	<b>10,397</b>	<b>282,326</b>	<b>92,720</b>		<b>15,482</b>	<b>184,533</b>	<b>1,381,921</b>	<b>3,064</b>

**Combined Direct and Pooled Expenditures**

Federal	424,139	1,478	76,982		39,242	1,003	497,365		30,787	1,070,996	2,375
State	2,326,802	109,436	206,801	280,369	290,971	235,981		102,842	41,572	3,594,776	7,971
Local	373,421	168,852	259,076	165,088	439,121	57,228			112,174	1,574,961	3,492
Local Sch - Public	13,388	5,852	7,269	2,160	12,376	281				41,327	92
Other	4,361				3,220	9,566				17,146	38
<b>Total</b>	<b>3,142,110</b>	<b>285,619</b>	<b>550,128</b>	<b>447,618</b>	<b>784,931</b>	<b>304,059</b>	<b>497,365</b>	<b>102,842</b>	<b>184,533</b>	<b>6,299,206</b>	<b>13,967</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0115 Robertsdale Elementary School**

**PK-12**  
**Enrollment**  
**1,022**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	638,434	4,219	47,902		19,606		903,680	145,104		1,758,945	1,721
State	4,596,427	266,804	183,161	447,450	250,756	325,587		130,888		6,201,073	6,068
Local	777,385	22,671	56,063	251,685	640,650	200,252		12,111		1,960,816	1,919
Local Sch - Public	50,931	23,088	12,534	9,284	19,899	1,726				117,462	115
<b>Total</b>	<b>6,063,176</b>	<b>316,781</b>	<b>299,660</b>	<b>708,419</b>	<b>930,911</b>	<b>527,565</b>	<b>903,680</b>	<b>288,103</b>		<b>10,038,296</b>	<b>9,822</b>

**Pooled Expenditures**

Federal	1,158,450	26,959	166,979		53,393	2,274		382,872	71,018	1,861,946	1,822
State	279,312	38,647	23,320	10,756	142,204	143,313		23,195	95,897	756,644	740
Local	180,630	13,289	82,509	5,954	316,185	42,848		7,094	258,758	907,268	888
Other	10,059				7,428	21,676				39,163	38
<b>Total</b>	<b>1,628,451</b>	<b>78,895</b>	<b>272,809</b>	<b>16,710</b>	<b>519,210</b>	<b>210,111</b>		<b>413,161</b>	<b>425,673</b>	<b>3,565,021</b>	<b>3,488</b>

**Combined Direct and Pooled Expenditures**

Federal	1,796,884	31,178	214,882		72,999	2,274	903,680	527,976	71,018	3,620,891	3,543
State	4,875,739	305,450	206,481	458,206	392,960	468,900		154,083	95,897	6,957,717	6,808
Local	958,015	35,960	138,572	257,639	956,835	243,100		19,205	258,758	2,868,083	2,806
Local Sch - Public	50,931	23,088	12,534	9,284	19,899	1,726				117,462	115
Other	10,059				7,428	21,676				39,163	38
<b>Total</b>	<b>7,691,628</b>	<b>395,676</b>	<b>572,469</b>	<b>725,129</b>	<b>1,450,121</b>	<b>737,677</b>	<b>903,680</b>	<b>701,264</b>	<b>425,673</b>	<b>13,603,316</b>	<b>13,310</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0117 Robertsdale High School**

**PK-12**  
**Enrollment**  
**1,355**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	287,941	8,140	3,163		5,860		569,215			874,319	645
State	6,478,339	488,402	184,735	630,049	356,127	509,491				8,647,144	6,382
Local	758,342	215,758	10,737	255,764	641,696	109,807				1,992,104	1,470
Local Sch - Public	549,078	151,918	24,207	18,258	121,080	50,627				915,167	675
<b>Total</b>	<b>8,073,700</b>	<b>864,218</b>	<b>222,842</b>	<b>904,071</b>	<b>1,124,762</b>	<b>669,926</b>	<b>569,215</b>			<b>12,428,734</b>	<b>9,172</b>

**Pooled Expenditures**

Federal	522,475	52,015	11,025		15,958	3,014			100,764	705,251	520
State	393,671	70,745	23,521	15,146	201,960	190,009			136,063	1,031,114	761
Local	176,205	126,469	15,802	6,051	316,701	56,810			367,138	1,065,177	786
Other	14,272				10,539	28,739				53,550	40
<b>Total</b>	<b>1,106,623</b>	<b>249,230</b>	<b>50,348</b>	<b>21,196</b>	<b>545,157</b>	<b>278,572</b>			<b>603,966</b>	<b>2,855,092</b>	<b>2,107</b>

**Combined Direct and Pooled Expenditures**

Federal	810,416	60,155	14,188		21,817	3,014	569,215		100,764	1,579,570	1,166
State	6,872,010	559,148	208,256	645,195	558,087	699,500			136,063	9,678,258	7,143
Local	934,547	342,227	26,539	261,815	958,397	166,617			367,138	3,057,281	2,256
Local Sch - Public	549,078	151,918	24,207	18,258	121,080	50,627				915,167	675
Other	14,272				10,539	28,739				53,550	40
<b>Total</b>	<b>9,180,323</b>	<b>1,113,448</b>	<b>273,189</b>	<b>925,267</b>	<b>1,669,920</b>	<b>948,498</b>	<b>569,215</b>		<b>603,966</b>	<b>15,283,826</b>	<b>11,280</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0119 Rockwell Elementary School**

**PK-12**  
**Enrollment**  
**1,017**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	206,365		7,693		21,613		457,881	88,911		782,463	769
State	4,439,381	236,589	287,093	263,307	170,166	162,021		0		5,558,557	5,466
Local	511,911	91,712	43,823	103,672	423,698	46,516				1,221,332	1,201
Local Sch - Public	104,338	61,808	8,022	20,687	115,703	60,508				371,066	365
<b>Total</b>	<b>5,261,995</b>	<b>390,109</b>	<b>346,630</b>	<b>387,666</b>	<b>731,180</b>	<b>269,045</b>	<b>457,881</b>	<b>88,911</b>		<b>7,933,418</b>	<b>7,801</b>

**Pooled Expenditures**

Federal	374,454		26,815		58,860	2,263		234,601	74,513	771,505	759
State	269,769	34,270	36,553	6,330	96,501	142,612		0	100,617	686,651	675
Local	118,946	53,758	64,495	2,453	209,111	42,639			271,493	762,894	750
Other	10,554				7,793	21,570				39,918	39
<b>Total</b>	<b>773,722</b>	<b>88,028</b>	<b>127,863</b>	<b>8,782</b>	<b>372,265</b>	<b>209,083</b>		<b>234,601</b>	<b>446,623</b>	<b>2,260,968</b>	<b>2,223</b>

**Combined Direct and Pooled Expenditures**

Federal	580,819		34,508		80,473	2,263	457,881	323,512	74,513	1,553,968	1,528
State	4,709,150	270,859	323,646	269,637	266,668	304,632		0	100,617	6,245,208	6,141
Local	630,857	145,470	108,318	106,125	632,809	89,155			271,493	1,984,225	1,951
Local Sch - Public	104,338	61,808	8,022	20,687	115,703	60,508				371,066	365
Other	10,554				7,793	21,570				39,918	39
<b>Total</b>	<b>6,035,717</b>	<b>478,137</b>	<b>474,493</b>	<b>396,448</b>	<b>1,103,446</b>	<b>478,128</b>	<b>457,881</b>	<b>323,512</b>	<b>446,623</b>	<b>10,194,385</b>	<b>10,024</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0120 Rosinton School**

**PK-12**  
**Enrollment**  
**309**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	122,232	35,636	4,397		8,455		267,582			438,303	1,418
State	1,403,016	117,288	91,256	282,108	150,996	79,251		92,823		2,216,738	7,174
Local	245,196	43,514	89,933	2,800	532,769	14,596				928,809	3,006
Local Sch - Public	22,038	7,157	9,204	3,010	15,391	680				57,481	186
<b>Total</b>	<b>1,792,482</b>	<b>203,595</b>	<b>194,791</b>	<b>287,918</b>	<b>707,612</b>	<b>94,527</b>	<b>267,582</b>	<b>92,823</b>		<b>3,641,330</b>	<b>11,784</b>

**Pooled Expenditures**

Federal	221,792	227,717	15,327		23,026	687			21,640	510,191	1,651
State	85,257	16,989	11,619	6,781	85,630	43,330		16,450	29,221	295,278	956
Local	56,973	25,507	132,357	66	262,942	12,955			78,847	569,646	1,844
Other	3,065				2,263	6,554				11,882	38
<b>Total</b>	<b>367,088</b>	<b>270,213</b>	<b>159,303</b>	<b>6,848</b>	<b>373,861</b>	<b>63,527</b>		<b>16,450</b>	<b>129,708</b>	<b>1,386,997</b>	<b>4,489</b>

**Combined Direct and Pooled Expenditures**

Federal	344,024	263,353	19,725		31,481	687	267,582		21,640	948,493	3,070
State	1,488,273	134,277	102,875	288,890	236,627	122,581		109,272	29,221	2,512,016	8,130
Local	302,168	69,021	222,290	2,866	795,711	27,552			78,847	1,498,455	4,849
Local Sch - Public	22,038	7,157	9,204	3,010	15,391	680				57,481	186
Other	3,065				2,263	6,554				11,882	38
<b>Total</b>	<b>2,159,569</b>	<b>473,808</b>	<b>354,094</b>	<b>294,766</b>	<b>1,081,473</b>	<b>158,054</b>	<b>267,582</b>	<b>109,272</b>	<b>129,708</b>	<b>5,028,326</b>	<b>16,273</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0130 Silverhill School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	265,353	1,967	25,308		5,704		364,415			662,748	1,489
State	2,171,287	113,065	92,396	256,082	104,431	57,834		7,857		2,802,952	6,299
Local	208,345	93,724	64,953	41,218	241,766	18,145				668,151	1,501
Local Sch - Public	20,173	3,152	462	9,316	1,665	320				35,088	79
<b>Total</b>	<b>2,665,159</b>	<b>211,908</b>	<b>183,119</b>	<b>306,616</b>	<b>353,565</b>	<b>76,299</b>	<b>364,415</b>	<b>7,857</b>		<b>4,168,938</b>	<b>9,368</b>

**Pooled Expenditures**

Federal	481,489	12,570	88,220		15,534	990			31,679	630,482	1,417
State	131,943	16,378	11,764	6,156	59,223	62,401		1,392	42,777	332,034	746
Local	48,410	54,937	95,593	975	119,321	18,657			115,425	453,319	1,019
Other	4,487				3,313	9,438				17,239	39
<b>Total</b>	<b>666,329</b>	<b>83,885</b>	<b>195,577</b>	<b>7,131</b>	<b>197,390</b>	<b>91,487</b>		<b>1,392</b>	<b>189,881</b>	<b>1,433,073</b>	<b>3,220</b>

**Combined Direct and Pooled Expenditures**

Federal	746,842	14,537	113,528		21,238	990	364,415		31,679	1,293,229	2,906
State	2,303,230	129,443	104,160	262,238	163,653	120,235		9,249	42,777	3,134,986	7,045
Local	256,755	148,661	160,546	42,193	361,086	36,802			115,425	1,121,470	2,520
Local Sch - Public	20,173	3,152	462	9,316	1,665	320				35,088	79
Other	4,487				3,313	9,438				17,239	39
<b>Total</b>	<b>3,331,488</b>	<b>295,793</b>	<b>378,696</b>	<b>313,747</b>	<b>550,955</b>	<b>167,786</b>	<b>364,415</b>	<b>9,249</b>	<b>189,881</b>	<b>5,602,011</b>	<b>12,589</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0135 J Larry Newton School**

**PK-12**  
**Enrollment**  
**769**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	177,785	2,014	28,755		2,736		525,865			737,154	959
State	3,629,842	140,733	95,585	349,140	267,743	178,231		13,592		4,674,867	6,079
Local	836,351	141,793	101,074	130,683	481,068	28,062				1,719,030	2,235
Local Sch - Public	110,026	14,068	12,028	19,819	13,754	2,546				172,241	224
<b>Total</b>	<b>4,754,003</b>	<b>298,608</b>	<b>237,441</b>	<b>499,642</b>	<b>765,300</b>	<b>208,839</b>	<b>525,865</b>	<b>13,592</b>		<b>7,303,291</b>	<b>9,497</b>

**Pooled Expenditures**

Federal	322,594	12,867	100,233		7,450	1,711			55,773	500,628	651
State	220,575	20,385	12,170	8,393	151,837	107,835		2,409	75,312	598,916	779
Local	194,331	83,114	148,753	3,092	237,425	32,241			203,213	902,169	1,173
Other	7,899				5,833	16,310				30,043	39
<b>Total</b>	<b>745,400</b>	<b>116,366</b>	<b>261,156</b>	<b>11,484</b>	<b>402,545</b>	<b>158,097</b>		<b>2,409</b>	<b>334,298</b>	<b>2,031,757</b>	<b>2,642</b>

**Combined Direct and Pooled Expenditures**

Federal	500,379	14,880	128,988		10,186	1,711	525,865		55,773	1,237,782	1,610
State	3,850,418	161,119	107,755	357,533	419,580	286,066		16,001	75,312	5,273,783	6,858
Local	1,030,682	224,907	249,827	133,775	718,493	60,303			203,213	2,621,199	3,409
Local Sch - Public	110,026	14,068	12,028	19,819	13,754	2,546				172,241	224
Other	7,899				5,833	16,310				30,043	39
<b>Total</b>	<b>5,499,404</b>	<b>414,973</b>	<b>498,597</b>	<b>511,127</b>	<b>1,167,845</b>	<b>366,937</b>	<b>525,865</b>	<b>16,001</b>	<b>334,298</b>	<b>9,335,047</b>	<b>12,139</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0140 Spanish Fort Elementary School**

**PK-12**  
**Enrollment**  
**672**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	214,738		7,072		5,222		333,516			560,548	834
State	3,343,287	137,843	89,196	385,992	174,737	207,824		84,017		4,422,896	6,582
Local	500,321	86,620	130,568	94,854	310,115	27,126		0		1,149,603	1,711
Local Sch - Public	136,131	12,418	931	23,531	10,500	3,080				186,591	278
<b>Total</b>	<b>4,194,478</b>	<b>236,881</b>	<b>227,766</b>	<b>504,377</b>	<b>500,573</b>	<b>238,029</b>	<b>333,516</b>	<b>84,017</b>		<b>6,319,638</b>	<b>9,404</b>

**Pooled Expenditures**

Federal	389,647		24,650		14,222	1,495			48,857	478,871	713
State	203,162	19,967	11,357	9,279	99,093	94,233		14,889	65,973	517,953	771
Local	116,253	50,773	192,160	2,244	153,053	28,174		0	178,015	720,672	1,072
Other	6,920				5,110	14,253				26,283	39
<b>Total</b>	<b>715,982</b>	<b>70,740</b>	<b>228,167</b>	<b>11,523</b>	<b>271,478</b>	<b>138,155</b>		<b>14,889</b>	<b>292,845</b>	<b>1,743,779</b>	<b>2,595</b>

**Combined Direct and Pooled Expenditures**

Federal	604,385		31,722		19,444	1,495	333,516		48,857	1,039,419	1,547
State	3,546,450	157,810	100,553	395,271	273,830	302,057		98,906	65,973	4,940,849	7,352
Local	616,574	137,393	322,727	97,098	463,168	55,300		0	178,015	1,870,276	2,783
Local Sch - Public	136,131	12,418	931	23,531	10,500	3,080				186,591	278
Other	6,920				5,110	14,253				26,283	39
<b>Total</b>	<b>4,910,460</b>	<b>307,621</b>	<b>455,933</b>	<b>515,900</b>	<b>772,051</b>	<b>376,185</b>	<b>333,516</b>	<b>98,906</b>	<b>292,845</b>	<b>8,063,418</b>	<b>11,999</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0142 Spanish Fort Middle School**

**PK-12**  
**Enrollment**  
**906**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	336,010		974		12,348		528,555			877,888	969
State	4,082,844	233,726	179,444	548,539	110,673	169,519				5,324,746	5,877
Local	225,691	158,650	44,423	58,515	799,069	65,028			68,647	1,420,023	1,567
Local Sch - Public	207,126	34,340	25,997	7,137	73,505	6,835				354,939	392
<b>Total</b>	<b>4,851,671</b>	<b>426,716</b>	<b>250,838</b>	<b>614,191</b>	<b>995,595</b>	<b>241,382</b>	<b>528,555</b>		<b>68,647</b>	<b>7,977,595</b>	<b>8,805</b>

**Pooled Expenditures**

Federal	609,697		3,397		33,628	2,016			67,374	716,112	790
State	248,103	33,855	22,847	13,186	62,763	127,046			90,977	598,777	661
Local	52,441	92,995	65,379	1,384	394,371	37,985			245,481	890,035	982
Other	9,543				7,047	19,216				35,805	40
<b>Total</b>	<b>919,784</b>	<b>126,850</b>	<b>91,623</b>	<b>14,570</b>	<b>497,808</b>	<b>186,263</b>			<b>403,832</b>	<b>2,240,730</b>	<b>2,473</b>

**Combined Direct and Pooled Expenditures**

Federal	945,707		4,371		45,976	2,016	528,555		67,374	1,593,999	1,759
State	4,330,947	267,581	202,291	561,726	173,436	296,566			90,977	5,923,523	6,538
Local	278,132	251,644	109,802	59,900	1,193,440	103,013			314,128	2,310,058	2,550
Local Sch - Public	207,126	34,340	25,997	7,137	73,505	6,835				354,939	392
Other	9,543				7,047	19,216				35,805	40
<b>Total</b>	<b>5,771,454</b>	<b>553,566</b>	<b>342,460</b>	<b>628,762</b>	<b>1,493,403</b>	<b>427,645</b>	<b>528,555</b>		<b>472,479</b>	<b>10,218,324</b>	<b>11,279</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0145 Spanish Fort High School**

**PK-12**  
**Enrollment**  
**1,196**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	145,381		310		5,468		489,649			640,808	536
State	5,518,115	429,394	171,163	517,942	219,461	282,639				7,138,715	5,969
Local	601,784	300,187	39,589	223,651	1,000,828	133,461				2,299,501	1,923
Local Sch - Public	493,209	223,857	14,999	19,650	121,549	40,088				913,352	764
<b>Total</b>	<b>6,758,489</b>	<b>953,439</b>	<b>226,062</b>	<b>761,243</b>	<b>1,347,306</b>	<b>456,188</b>	<b>489,649</b>			<b>10,992,376</b>	<b>9,191</b>

**Pooled Expenditures**

Federal	263,796		1,082		14,891	2,661			88,940	371,370	311
State	335,321	62,198	21,793	12,451	124,456	167,712			120,097	844,028	706
Local	139,828	175,959	58,265	5,291	493,946	50,144			324,057	1,247,490	1,043
Other	12,597				9,302	25,367				47,266	40
<b>Total</b>	<b>751,542</b>	<b>238,157</b>	<b>81,140</b>	<b>17,742</b>	<b>642,596</b>	<b>245,884</b>			<b>533,094</b>	<b>2,510,155</b>	<b>2,099</b>

**Combined Direct and Pooled Expenditures**

Federal	409,177		1,393		20,359	2,661	489,649		88,940	1,012,178	846
State	5,853,436	491,592	192,956	530,393	343,917	450,351			120,097	7,982,743	6,675
Local	741,612	476,146	97,854	228,942	1,494,775	183,605			324,057	3,546,990	2,966
Local Sch - Public	493,209	223,857	14,999	19,650	121,549	40,088				913,352	764
Other	12,597				9,302	25,367				47,266	40
<b>Total</b>	<b>7,510,031</b>	<b>1,191,595</b>	<b>307,201</b>	<b>778,985</b>	<b>1,989,902</b>	<b>702,072</b>	<b>489,649</b>		<b>533,094</b>	<b>13,502,530</b>	<b>11,290</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**002 Baldwin County**  
**0150 Stapleton School**

**PK-12**  
**Enrollment**  
**181**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,320	663	2,880		8,302		227,961			363,127	2,006
State	989,019	85,519	128,375	234,948	91,264	53,067				1,582,191	8,741
Local	184,520	57,046	1,202	1,317	184,435	791				429,310	2,372
Local Sch - Public	51,913	20,420	4,985	2,841	10,475	673				91,306	504
<b>Total</b>	<b>1,348,772</b>	<b>163,647</b>	<b>137,442</b>	<b>239,106</b>	<b>294,476</b>	<b>54,531</b>	<b>227,961</b>			<b>2,465,934</b>	<b>13,624</b>

**Pooled Expenditures**

Federal	223,767	4,234	10,040		22,611	403			12,493	273,548	1,511
State	60,100	12,387	16,345	5,648	51,756	25,381			16,870	188,487	1,041
Local	42,874	33,438	1,769	31	91,026	7,589			45,520	222,246	1,228
Other	1,769				1,307	3,839				6,915	38
<b>Total</b>	<b>328,511</b>	<b>50,060</b>	<b>28,154</b>	<b>5,679</b>	<b>166,698</b>	<b>37,211</b>			<b>74,883</b>	<b>691,196</b>	<b>3,819</b>

**Combined Direct and Pooled Expenditures**

Federal	347,087	4,897	12,921		30,913	403	227,961		12,493	636,675	3,518
State	1,049,119	97,906	144,720	240,596	143,019	78,448			16,870	1,770,677	9,783
Local	227,394	90,484	2,971	1,348	275,460	8,380			45,520	651,557	3,600
Local Sch - Public	51,913	20,420	4,985	2,841	10,475	673				91,306	504
Other	1,769				1,307	3,839				6,915	38
<b>Total</b>	<b>1,677,282</b>	<b>213,706</b>	<b>165,596</b>	<b>244,785</b>	<b>461,174</b>	<b>91,742</b>	<b>227,961</b>		<b>74,883</b>	<b>3,157,130</b>	<b>17,443</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0160 Summerdale School**

**PK-12**  
**Enrollment**  
**570**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	433,387	2,478	7,098		8,679		457,000			908,641	1,594
State	2,588,628	100,595	171,256	271,224	205,839	160,770				3,498,312	6,137
Local	476,623	166,812	100,418	135,402	283,780	21,922				1,184,957	2,079
Local Sch - Public	59,142	17,247	8,027	5,466	9,438	8,063				107,383	188
<b>Total</b>	<b>3,557,780</b>	<b>287,131</b>	<b>286,799</b>	<b>412,092</b>	<b>507,736</b>	<b>190,755</b>	<b>457,000</b>			<b>5,699,293</b>	<b>9,999</b>

**Pooled Expenditures**

Federal	786,389	15,832	24,741		23,636	1,268			40,752	892,618	1,566
State	157,304	14,571	21,805	6,520	116,731	79,930			55,028	451,888	793
Local	110,746	97,779	147,788	3,203	140,056	23,898			148,481	671,952	1,179
Other	5,772				4,262	12,090				22,124	39
<b>Total</b>	<b>1,060,210</b>	<b>128,182</b>	<b>194,334</b>	<b>9,723</b>	<b>284,686</b>	<b>117,185</b>			<b>244,261</b>	<b>2,038,582</b>	<b>3,576</b>

**Combined Direct and Pooled Expenditures**

Federal	1,219,775	18,310	31,839		32,315	1,268	457,000		40,752	1,801,259	3,160
State	2,745,932	115,166	193,060	277,744	322,570	240,700			55,028	3,950,200	6,930
Local	587,369	264,591	248,207	138,605	423,836	45,820			148,481	1,856,910	3,258
Local Sch - Public	59,142	17,247	8,027	5,466	9,438	8,063				107,383	188
Other	5,772				4,262	12,090				22,124	39
<b>Total</b>	<b>4,617,991</b>	<b>415,314</b>	<b>481,133</b>	<b>421,815</b>	<b>792,422</b>	<b>307,940</b>	<b>457,000</b>		<b>244,261</b>	<b>7,737,875</b>	<b>13,575</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**  
**0170 Swift Elementary School**

**PK-12**  
**Enrollment**  
**111**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	49,405	588	34,354		4,617		210,621			299,585	2,699
State	670,405	37,910	168,054	235,177	53,999	19,099				1,184,645	10,672
Local	278,862	109,776	3,093	1,338	122,919	197				516,186	4,650
Local Sch - Public	19,393	5,622	1,812	3,934	2,034	2,908				35,703	322
<b>Total</b>	<b>1,018,066</b>	<b>153,895</b>	<b>207,313</b>	<b>240,450</b>	<b>183,570</b>	<b>22,204</b>	<b>210,621</b>			<b>2,036,119</b>	<b>18,343</b>

**Pooled Expenditures**

Federal	89,647	3,756	119,750		12,575	247			8,254	234,229	2,110
State	40,739	5,491	21,397	5,653	30,623	15,565			11,146	130,615	1,177
Local	64,795	64,347	4,553	32	60,665	4,654			30,076	229,121	2,064
Other	1,169				863	2,354				4,387	40
<b>Total</b>	<b>196,350</b>	<b>73,594</b>	<b>145,700</b>	<b>5,685</b>	<b>104,726</b>	<b>22,820</b>			<b>49,476</b>	<b>598,352</b>	<b>5,391</b>

**Combined Direct and Pooled Expenditures**

Federal	139,052	4,344	154,104		17,192	247	210,621		8,254	533,814	4,809
State	711,144	43,401	189,451	240,831	84,622	34,665			11,146	1,315,260	11,849
Local	343,658	174,122	7,646	1,370	183,585	4,851			30,076	745,307	6,714
Local Sch - Public	19,393	5,622	1,812	3,934	2,034	2,908				35,703	322
Other	1,169				863	2,354				4,387	40
<b>Total</b>	<b>1,214,415</b>	<b>227,489</b>	<b>353,013</b>	<b>246,135</b>	<b>288,297</b>	<b>45,025</b>	<b>210,621</b>		<b>49,476</b>	<b>2,634,471</b>	<b>23,734</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**002 Baldwin County**

**0182 Baldwin County Elementary Virtual School**

**PK-12**  
**Enrollment**  
**361**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	9,257									9,257	26
State	781,212	80,357	7,732	292,167						1,161,468	3,217
Local	1,544,744	99,940	5,111	34,202	70,403					1,754,401	4,860
Local Sch - Public	23,154	2,387	7,473	6,577	1,219					40,810	113
<b>Total</b>	<b>2,358,367</b>	<b>182,683</b>	<b>20,316</b>	<b>332,946</b>	<b>71,623</b>					<b>2,965,935</b>	<b>8,216</b>

**Pooled Expenditures**

Federal	16,797					0			26,846	43,642	121
State	47,472	11,640	984	7,023		0			36,250	103,370	286
Local	358,931	58,581	7,522	809	34,747	0			97,813	558,403	1,547
Other	3,802				2,808	0				6,610	18
<b>Total</b>	<b>427,002</b>	<b>70,221</b>	<b>8,507</b>	<b>7,832</b>	<b>37,555</b>	<b>0</b>			<b>160,909</b>	<b>712,025</b>	<b>1,972</b>

**Combined Direct and Pooled Expenditures**

Federal	26,054					0			26,846	52,899	147
State	828,684	91,997	8,716	299,190		0			36,250	1,264,837	3,504
Local	1,903,675	158,521	12,633	35,012	105,150	0			97,813	2,312,803	6,407
Local Sch - Public	23,154	2,387	7,473	6,577	1,219					40,810	113
Other	3,802				2,808	0				6,610	18
<b>Total</b>	<b>2,785,369</b>	<b>252,904</b>	<b>28,823</b>	<b>340,778</b>	<b>109,177</b>	<b>0</b>			<b>160,909</b>	<b>3,677,960</b>	<b>10,188</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**002 Baldwin County**

**0185 Baldwin County Virtual School**

**PK-12  
Enrollment  
310**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	803,794	195,843	7,990	396,828						1,404,455	4,530
Local	1,077,138	127,474	2,454	53,288	132,708					1,393,061	4,494
Local Sch - Public	14,779	10,135	7,659	9,137	3,745	193				45,648	147
<b>Total</b>	<b>1,895,710</b>	<b>333,453</b>	<b>18,103</b>	<b>459,252</b>	<b>136,453</b>	<b>193</b>				<b>2,843,164</b>	<b>9,171</b>

**Pooled Expenditures**

Federal						0			23,053	23,053	74
State	48,844	28,368	1,017	9,539		0			31,129	118,898	384
Local	250,280	74,721	3,611	1,261	65,496	0			83,995	479,363	1,546
Other	3,265				2,411	0				5,676	18
<b>Total</b>	<b>302,389</b>	<b>103,089</b>	<b>4,629</b>	<b>10,800</b>	<b>67,908</b>	<b>0</b>			<b>138,177</b>	<b>626,990</b>	<b>2,023</b>

**Combined Direct and Pooled Expenditures**

Federal						0			23,053	23,053	74
State	852,638	224,211	9,007	406,367		0			31,129	1,523,352	4,914
Local	1,327,417	202,195	6,065	54,548	198,204	0			83,995	1,872,425	6,040
Local Sch - Public	14,779	10,135	7,659	9,137	3,745	193				45,648	147
Other	3,265				2,411	0				5,676	18
<b>Total</b>	<b>2,198,099</b>	<b>436,541</b>	<b>22,731</b>	<b>470,052</b>	<b>204,361</b>	<b>193</b>			<b>138,177</b>	<b>3,470,155</b>	<b>11,194</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**003 Barbour County**  
**0020 Barbour County High School**

**PK-12**  
**Enrollment**  
**315**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	311,678	26,218	1,744	102,108	16,141		283,024			740,912	2,352
State	1,163,990	80,099	84,516	197,897	88,774	405				1,615,681	5,129
Local	134,573				6,844					141,418	449
Local Sch - Public	28,624	0		0	2,126					30,750	98
<b>Total</b>	<b>1,638,865</b>	<b>106,317</b>	<b>86,260</b>	<b>300,005</b>	<b>113,886</b>	<b>405</b>	<b>283,024</b>			<b>2,528,761</b>	<b>8,028</b>

**Pooled Expenditures**

Federal	1,125,321	36,715	7,735		25,383	0	0		47,152	1,242,306	3,944
State	61,271	18,568	17,258	11,543	39,838	379,428			207,046	734,952	2,333
Local	50,569				43,632	12,602			118,747	225,550	716
Other					3,518					3,518	11
<b>Total</b>	<b>1,237,161</b>	<b>55,283</b>	<b>24,993</b>	<b>11,543</b>	<b>112,371</b>	<b>392,031</b>	<b>0</b>		<b>372,945</b>	<b>2,206,326</b>	<b>7,004</b>

**Combined Direct and Pooled Expenditures**

Federal	1,437,000	62,932	9,479	102,108	41,523	0	283,024		47,152	1,983,218	6,296
State	1,225,260	98,667	101,774	209,440	128,612	379,833			207,046	2,350,633	7,462
Local	185,142				50,476	12,602			118,747	366,968	1,165
Local Sch - Public	28,624	0		0	2,126					30,750	98
Other					3,518					3,518	11
<b>Total</b>	<b>2,876,026</b>	<b>161,599</b>	<b>111,254</b>	<b>311,548</b>	<b>226,256</b>	<b>392,435</b>	<b>283,024</b>		<b>372,945</b>	<b>4,735,087</b>	<b>15,032</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**003 Barbour County**  
**0025 Barbour County Primary School**

**PK-12**  
**Enrollment**  
**135**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	24,443	26,295	29,123		4,782		133,120	0		217,763	1,613
State	562,982	24,999	30,872	139,185	105,585			167,316		1,030,940	7,637
Local	44,370				0					44,370	329
Local Sch - Public	656	0		2,869	0					3,525	26
<b>Total</b>	<b>632,451</b>	<b>51,295</b>	<b>59,996</b>	<b>142,054</b>	<b>110,367</b>		<b>133,120</b>	<b>167,316</b>		<b>1,296,598</b>	<b>9,604</b>

**Pooled Expenditures**

Federal	88,251	36,823	129,202		7,520	0	0		14,670	276,466	2,048
State	29,634	5,795	6,304	8,118	47,382	162,612			64,414	324,261	2,402
Local	16,673				0	5,401			36,944	59,018	437
Other					1,095					1,095	8
<b>Total</b>	<b>134,559</b>	<b>42,619</b>	<b>135,506</b>	<b>8,118</b>	<b>55,997</b>	<b>168,013</b>	<b>0</b>		<b>116,027</b>	<b>660,839</b>	<b>4,895</b>

**Combined Direct and Pooled Expenditures**

Federal	112,694	63,119	158,325		12,302	0	133,120	0	14,670	494,229	3,661
State	592,617	30,795	37,176	147,303	152,967	162,612		167,316	64,414	1,355,201	10,039
Local	61,043				0	5,401			36,944	103,387	766
Local Sch - Public	656	0		2,869	0					3,525	26
Other					1,095					1,095	8
<b>Total</b>	<b>767,010</b>	<b>93,913</b>	<b>195,502</b>	<b>150,172</b>	<b>166,364</b>	<b>168,013</b>	<b>133,120</b>	<b>167,316</b>	<b>116,027</b>	<b>1,957,437</b>	<b>14,500</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**003 Barbour County**  
**0035 Barbour County Intermediate School**

**PK-12**  
**Enrollment**  
**287**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	238,062	179,251	0		5,643		262,043			684,999	2,387
State	1,144,021	51,694	64,786	134,983	97,246					1,492,730	5,201
Local	35,015				3,912					38,928	136
Local Sch - Public	4,777		22	35						4,835	17
<b>Total</b>	<b>1,421,875</b>	<b>230,945</b>	<b>64,808</b>	<b>135,018</b>	<b>106,802</b>		<b>262,043</b>			<b>2,221,492</b>	<b>7,740</b>

**Pooled Expenditures**

Federal	859,527	251,019	0		8,875	0	0		42,961	1,162,382	4,050
State	60,219	11,983	13,229	7,873	43,640	345,701			188,642	671,288	2,339
Local	13,158				24,941	11,482			108,192	157,773	550
Other					3,205					3,205	11
<b>Total</b>	<b>932,904</b>	<b>263,003</b>	<b>13,229</b>	<b>7,873</b>	<b>80,661</b>	<b>357,183</b>	<b>0</b>		<b>339,795</b>	<b>1,994,648</b>	<b>6,950</b>

**Combined Direct and Pooled Expenditures**

Federal	1,097,589	430,270	0		14,518	0	262,043		42,961	1,847,381	6,437
State	1,204,240	63,678	78,015	142,856	140,886	345,701			188,642	2,164,018	7,540
Local	48,173				28,853	11,482			108,192	196,700	685
Local Sch - Public	4,777		22	35						4,835	17
Other					3,205					3,205	11
<b>Total</b>	<b>2,354,780</b>	<b>493,948</b>	<b>78,037</b>	<b>142,891</b>	<b>187,462</b>	<b>357,183</b>	<b>262,043</b>		<b>339,795</b>	<b>4,216,140</b>	<b>14,690</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0010 Bibb County High School**

**PK-12**  
**Enrollment**  
**494**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	210,726	8,770	26,082		390		394,167		25,141	665,277	1,347
State	2,282,955	144,205	85,197	310,488	135,043					2,957,888	5,988
Local	273,742	16,293	2,371	47,261	220,815				1,200	561,682	1,137
Local Sch - Public	140,224	102,973	11,762	1,116	84,648	16,948				357,671	724
<b>Total</b>	<b>2,907,646</b>	<b>272,242</b>	<b>125,412</b>	<b>358,865</b>	<b>440,895</b>	<b>16,948</b>	<b>394,167</b>		<b>26,342</b>	<b>4,542,517</b>	<b>9,195</b>

**Pooled Expenditures**

Federal	145,409	17,294	126,311		7,287	261			109,092	405,654	821
State	44,816	51,660	39,854		123,342	339,314			164,106	763,093	1,545
Local	477,234	16,793	74		73,501	3,443			95,445	666,489	1,349
Other					1,771	14,907				16,678	34
<b>Total</b>	<b>667,460</b>	<b>85,747</b>	<b>166,239</b>		<b>205,900</b>	<b>357,925</b>			<b>368,643</b>	<b>1,851,914</b>	<b>3,749</b>

**Combined Direct and Pooled Expenditures**

Federal	356,135	26,064	152,393		7,677	261	394,167		134,234	1,070,930	2,168
State	2,327,771	195,865	125,051	310,488	258,385	339,314			164,106	3,720,981	7,532
Local	750,976	33,086	2,445	47,261	294,315	3,443			96,645	1,228,171	2,486
Local Sch - Public	140,224	102,973	11,762	1,116	84,648	16,948				357,671	724
Other					1,771	14,907				16,678	34
<b>Total</b>	<b>3,575,106</b>	<b>357,988</b>	<b>291,651</b>	<b>358,865</b>	<b>646,796</b>	<b>374,873</b>	<b>394,167</b>		<b>394,985</b>	<b>6,394,431</b>	<b>12,944</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0030 Centreville Middle School**

**PK-12**  
**Enrollment**  
**455**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	381,093	7,480	25,291		355		384,531			798,750	1,755
State	2,085,321	80,224	65,522	296,473	86,060					2,613,600	5,744
Local	22,834	593	561		104,840				1,195	130,023	286
Local Sch - Public	23,453	8,485	9,698	6,209	4,841	518				53,205	117
<b>Total</b>	<b>2,512,701</b>	<b>96,784</b>	<b>101,072</b>	<b>302,681</b>	<b>196,096</b>	<b>518</b>	<b>384,531</b>		<b>1,195</b>	<b>3,595,578</b>	<b>7,902</b>

**Pooled Expenditures**

Federal	262,970	14,750	122,478		6,633	240			100,480	507,550	1,115
State	40,937	28,740	30,651		78,603	312,527			151,150	642,606	1,412
Local	39,809	612	17		34,897	3,171			87,910	166,416	366
Other					1,631	13,730				15,361	34
<b>Total</b>	<b>343,715</b>	<b>44,101</b>	<b>153,146</b>		<b>121,764</b>	<b>329,668</b>			<b>339,540</b>	<b>1,331,934</b>	<b>2,927</b>

**Combined Direct and Pooled Expenditures**

Federal	644,063	22,230	147,768		6,988	240	384,531		100,480	1,306,300	2,871
State	2,126,258	108,964	96,173	296,473	164,662	312,527			151,150	3,256,207	7,156
Local	62,643	1,205	578		139,737	3,171			89,105	296,439	652
Local Sch - Public	23,453	8,485	9,698	6,209	4,841	518				53,205	117
Other					1,631	13,730				15,361	34
<b>Total</b>	<b>2,856,416</b>	<b>140,885</b>	<b>254,218</b>	<b>302,681</b>	<b>317,860</b>	<b>330,186</b>	<b>384,531</b>		<b>340,735</b>	<b>4,927,512</b>	<b>10,830</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0040 Brent Elementary School**

**PK-12**  
**Enrollment**  
**603**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	303,688	98,650	82,717		10,197	1,166	513,964		38,099	1,048,481	1,739
State	2,818,035	136,728	164,988	305,829	124,710			228,916		3,779,204	6,267
Local	8,159	6,167	220	183	116,998			46	1,148	132,922	220
Local Sch - Public	62,921	14,073	9,804	672	2,671	771		17,181		108,092	179
<b>Total</b>	<b>3,192,803</b>	<b>255,618</b>	<b>257,728</b>	<b>306,684</b>	<b>254,575</b>	<b>1,937</b>	<b>513,964</b>	<b>246,142</b>	<b>39,247</b>	<b>5,068,699</b>	<b>8,406</b>

**Pooled Expenditures**

Federal	209,557	194,521	400,578		190,517	318			125,213	1,120,704	1,859
State	55,320	48,981	77,179		113,904	414,183		50,709	188,357	948,634	1,573
Local	14,225	6,356	7		38,944	4,202			109,549	173,283	287
Other					2,033	18,197				20,229	34
<b>Total</b>	<b>279,103</b>	<b>249,858</b>	<b>477,764</b>		<b>345,398</b>	<b>436,900</b>		<b>50,709</b>	<b>423,119</b>	<b>2,262,850</b>	<b>3,753</b>

**Combined Direct and Pooled Expenditures**

Federal	513,245	293,171	483,294		200,714	1,485	513,964		163,312	2,169,185	3,597
State	2,873,355	185,709	242,167	305,829	238,614	414,183		279,624	188,357	4,727,838	7,841
Local	22,385	12,523	227	183	155,942	4,202		46	110,697	306,206	508
Local Sch - Public	62,921	14,073	9,804	672	2,671	771		17,181		108,092	179
Other					2,033	18,197				20,229	34
<b>Total</b>	<b>3,471,906</b>	<b>505,476</b>	<b>735,492</b>	<b>306,684</b>	<b>599,973</b>	<b>438,838</b>	<b>513,964</b>	<b>296,851</b>	<b>462,366</b>	<b>7,331,549</b>	<b>12,158</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0050 Randolph Elementary School**

**PK-12**  
**Enrollment**  
**206**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	145,322	12,404	8,306		330		277,155			443,517	2,153
State	923,740	143,354	169,232	170,969	68,989			105,530		1,581,814	7,679
Local	9,681	1,249	1,302	830	66,334				1,197	80,593	391
Local Sch - Public	28,467	7,821	8,266	3,328	392	1,237		4,030		53,539	260
<b>Total</b>	<b>1,107,209</b>	<b>164,829</b>	<b>187,105</b>	<b>175,127</b>	<b>136,045</b>	<b>1,237</b>	<b>277,155</b>	<b>109,560</b>	<b>1,197</b>	<b>2,159,464</b>	<b>10,483</b>

**Pooled Expenditures**

Federal	100,278	24,459	40,223		6,166	109			41,738	212,972	1,034
State	18,134	51,355	79,164		63,011	141,496		23,377	62,786	439,322	2,133
Local	16,877	1,288	41		22,080	1,436			36,516	78,238	380
Other					678	6,216				6,894	33
<b>Total</b>	<b>135,289</b>	<b>77,102</b>	<b>119,428</b>		<b>91,935</b>	<b>149,256</b>		<b>23,377</b>	<b>141,040</b>	<b>737,426</b>	<b>3,580</b>

**Combined Direct and Pooled Expenditures**

Federal	245,599	36,863	48,529		6,496	109	277,155		41,738	656,489	3,187
State	941,874	194,709	248,396	170,969	132,000	141,496		128,907	62,786	2,021,137	9,811
Local	26,558	2,537	1,343	830	88,414	1,436			37,713	158,831	771
Local Sch - Public	28,467	7,821	8,266	3,328	392	1,237		4,030		53,539	260
Other					678	6,216				6,894	33
<b>Total</b>	<b>1,242,498</b>	<b>241,931</b>	<b>306,534</b>	<b>175,127</b>	<b>227,979</b>	<b>150,493</b>	<b>277,155</b>	<b>132,937</b>	<b>142,236</b>	<b>2,896,890</b>	<b>14,063</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0070 West Blocton Elementary School**

**PK-12**  
**Enrollment**  
**253**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	126,247	23,564	5,160		1,088	207	289,343	1,265	17,493	464,367	1,835
State	1,245,687	124,342	152,742	182,454	51,758			241,496		1,998,478	7,899
Local	11,377	53,415	74,423	3,294	87,726				1,190	231,425	915
Local Sch - Public	19,278	12,909	4,978	1,202	2,759	1,148		5,239		47,513	188
<b>Total</b>	<b>1,402,590</b>	<b>214,230</b>	<b>237,302</b>	<b>186,949</b>	<b>143,331</b>	<b>1,355</b>	<b>289,343</b>	<b>248,000</b>	<b>18,684</b>	<b>2,741,783</b>	<b>10,837</b>

**Pooled Expenditures**

Federal	87,116	46,464	24,987		20,323	134		31,298	48,363	258,683	1,022
State	24,454	44,544	71,451		47,273	173,778		53,495	72,752	487,747	1,928
Local	19,834	55,054	2,320		29,201	1,763			42,313	150,485	595
Other					785	7,635				8,420	33
<b>Total</b>	<b>131,404</b>	<b>146,062</b>	<b>98,757</b>		<b>97,582</b>	<b>183,310</b>		<b>84,793</b>	<b>163,427</b>	<b>905,335</b>	<b>3,578</b>

**Combined Direct and Pooled Expenditures**

Federal	213,363	70,028	30,146		21,411	341	289,343	32,563	65,856	723,051	2,858
State	1,270,141	168,886	224,192	182,454	99,032	173,778		294,991	72,752	2,486,225	9,827
Local	31,211	108,469	76,743	3,294	116,926	1,763			43,503	381,910	1,510
Local Sch - Public	19,278	12,909	4,978	1,202	2,759	1,148		5,239		47,513	188
Other					785	7,635				8,420	33
<b>Total</b>	<b>1,533,994</b>	<b>360,293</b>	<b>336,059</b>	<b>186,949</b>	<b>240,913</b>	<b>184,665</b>	<b>289,343</b>	<b>332,793</b>	<b>182,110</b>	<b>3,647,118</b>	<b>14,415</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0075 West Blocton Middle School**

**PK-12**  
**Enrollment**  
**396**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,427	3,171	27,661		300		391,527			666,085	1,682
State	1,854,265	191,783	95,469	298,714	108,483					2,548,714	6,436
Local	19,990	1,110	2,299	2,015	95,652				1,201	122,266	309
Local Sch - Public	29,740	10,990	5,718	4,613	2,218	1,080				54,359	137
<b>Total</b>	<b>2,147,422</b>	<b>207,053</b>	<b>131,147</b>	<b>305,342</b>	<b>206,652</b>	<b>1,080</b>	<b>391,527</b>		<b>1,201</b>	<b>3,391,425</b>	<b>8,564</b>

**Pooled Expenditures**

Federal	167,975	6,252	133,955		5,605	209			87,450	401,447	1,014
State	36,401	68,704	44,659		99,083	272,001			131,551	652,399	1,647
Local	34,849	1,144	72		31,839	2,760			76,510	147,174	372
Other					1,420	11,950				13,370	34
<b>Total</b>	<b>239,225</b>	<b>76,100</b>	<b>178,686</b>		<b>137,947</b>	<b>286,920</b>			<b>295,512</b>	<b>1,214,389</b>	<b>3,067</b>

**Combined Direct and Pooled Expenditures**

Federal	411,402	9,423	161,616		5,905	209	391,527		87,450	1,067,532	2,696
State	1,890,666	260,487	140,129	298,714	207,566	272,001			131,551	3,201,113	8,084
Local	54,839	2,254	2,371	2,015	127,490	2,760			77,712	269,440	680
Local Sch - Public	29,740	10,990	5,718	4,613	2,218	1,080				54,359	137
Other					1,420	11,950				13,370	34
<b>Total</b>	<b>2,386,647</b>	<b>283,154</b>	<b>309,833</b>	<b>305,342</b>	<b>344,599</b>	<b>288,000</b>	<b>391,527</b>		<b>296,713</b>	<b>4,605,814</b>	<b>11,631</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0080 West Blocton High School**

**PK-12**  
**Enrollment**  
**387**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	155,835		0		330		332,281			488,447	1,262
State	2,246,594	146,373	91,766	318,139	155,466					2,958,339	7,644
Local	159,106	12,757	377	11,789	171,043				1,100	356,174	920
Local Sch - Public	111,688	67,411	9,929	340	19,512	13,407				222,287	574
<b>Total</b>	<b>2,673,224</b>	<b>226,541</b>	<b>102,072</b>	<b>330,269</b>	<b>346,352</b>	<b>13,407</b>	<b>332,281</b>		<b>1,100</b>	<b>4,025,246</b>	<b>10,401</b>

**Pooled Expenditures**

Federal	107,533		0		6,166	204			85,463	199,366	515
State	44,103	52,436	42,927		141,995	265,819			128,561	675,842	1,746
Local	277,382	13,149	12		56,934	2,697			74,772	424,945	1,098
Other					1,387	11,678				13,066	34
<b>Total</b>	<b>429,018</b>	<b>65,585</b>	<b>42,939</b>		<b>206,482</b>	<b>280,399</b>			<b>288,795</b>	<b>1,313,218</b>	<b>3,393</b>

**Combined Direct and Pooled Expenditures**

Federal	263,368		0		6,496	204	332,281		85,463	687,812	1,777
State	2,290,697	198,809	134,693	318,139	297,462	265,819			128,561	3,634,180	9,391
Local	436,489	25,906	389	11,789	227,977	2,697			75,872	781,119	2,018
Local Sch - Public	111,688	67,411	9,929	340	19,512	13,407				222,287	574
Other					1,387	11,678				13,066	34
<b>Total</b>	<b>3,102,241</b>	<b>292,127</b>	<b>145,011</b>	<b>330,269</b>	<b>552,834</b>	<b>293,805</b>	<b>332,281</b>		<b>289,896</b>	<b>5,338,464</b>	<b>13,794</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**004 Bibb County**  
**0095 Woodstock Elementary School**

**PK-12**  
**Enrollment**  
**282**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,681	15,732	2,886		5,811		304,536			475,645	1,687
State	1,404,837	134,293	162,387	214,538	42,891			222,867		2,181,813	7,737
Local	2,183	508	2,927		80,476			647	1,202	87,943	312
Local Sch - Public	30,047	7,379	4,065	6,014	4,053	992		9,262		61,813	219
<b>Total</b>	<b>1,583,748</b>	<b>157,913</b>	<b>172,265</b>	<b>220,552</b>	<b>133,230</b>	<b>992</b>	<b>304,536</b>	<b>232,777</b>	<b>1,202</b>	<b>2,807,215</b>	<b>9,955</b>

**Pooled Expenditures**

Federal	101,216	31,021	13,974		108,575	149			54,325	309,259	1,097
State	27,578	48,109	75,962		39,174	193,698		49,369	81,721	515,611	1,828
Local	3,806	523	91		26,787	1,965			47,529	80,702	286
Other					882	8,510				9,392	33
<b>Total</b>	<b>132,599</b>	<b>79,653</b>	<b>90,028</b>		<b>175,418</b>	<b>204,322</b>		<b>49,369</b>	<b>183,575</b>	<b>914,964</b>	<b>3,245</b>

**Combined Direct and Pooled Expenditures**

Federal	247,896	46,753	16,860		114,386	149	304,536		54,325	784,905	2,783
State	1,432,415	182,403	238,349	214,538	82,065	193,698		272,236	81,721	2,697,425	9,565
Local	5,988	1,031	3,019		107,263	1,965		647	48,731	168,644	598
Local Sch - Public	30,047	7,379	4,065	6,014	4,053	992		9,262		61,813	219
Other					882	8,510				9,392	33
<b>Total</b>	<b>1,716,347</b>	<b>237,566</b>	<b>262,292</b>	<b>220,552</b>	<b>308,648</b>	<b>205,314</b>	<b>304,536</b>	<b>282,145</b>	<b>184,777</b>	<b>3,722,179</b>	<b>13,199</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0020 Appalachian School**

**PK-12**  
**Enrollment**  
**603**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	384,379	75,771	35,972		59,436		440,011	8,323		1,003,892	1,665
State	2,876,001	182,477	152,210	361,163	152,398	211,932		190,667		4,126,847	6,844
Local	109,888	11,613		1,200	90,526	789		11,032	795	225,843	375
Local Sch - Public	165,134	32,205	7,919	3,153	55,081	7,880		4,163		275,533	457
Other	10,003									10,003	17
<b>Total</b>	<b>3,545,404</b>	<b>302,066</b>	<b>196,100</b>	<b>365,515</b>	<b>357,440</b>	<b>220,601</b>	<b>440,011</b>	<b>214,185</b>	<b>795</b>	<b>5,642,117</b>	<b>9,357</b>

**Pooled Expenditures**

Federal	64,021	29,604	106,547		40,039	1,023			31,656	272,890	453
State	3,068	19,885	39,920	703	113,779	83,678			55,090	316,123	524
Local	8,718	6,764		55	18,012	37,623			87,469	158,640	263
Other					4,102	12,983				17,085	28
<b>Total</b>	<b>75,806</b>	<b>56,253</b>	<b>146,468</b>	<b>758</b>	<b>175,932</b>	<b>135,308</b>			<b>174,214</b>	<b>764,739</b>	<b>1,268</b>

**Combined Direct and Pooled Expenditures**

Federal	448,400	105,375	142,519		99,475	1,023	440,011	8,323	31,656	1,276,782	2,117
State	2,879,068	202,362	192,130	361,865	266,177	295,610		190,667	55,090	4,442,970	7,368
Local	118,606	18,377		1,255	108,538	38,412		11,032	88,264	384,483	638
Local Sch - Public	165,134	32,205	7,919	3,153	55,081	7,880		4,163		275,533	457
Other	10,003				4,102	12,983				27,088	45
<b>Total</b>	<b>3,621,210</b>	<b>358,319</b>	<b>342,568</b>	<b>366,273</b>	<b>533,372</b>	<b>355,909</b>	<b>440,011</b>	<b>214,185</b>	<b>175,009</b>	<b>6,406,856</b>	<b>10,625</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0030 Blountsville Elementary School**

**PK-12**  
**Enrollment**  
**605**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	496,849	70,779	40,068	11,668	35,162	1,668	484,257			1,140,450	1,885
State	2,950,334	178,050	149,564	270,457	104,724			34,437		3,687,565	6,095
Local	15,743	13,401		6,047	48,770	844		2,342	435	87,583	145
Local Sch - Public	88,628	7,507	9,011	12,433	86,797	1,404				205,780	340
<b>Total</b>	<b>3,551,555</b>	<b>269,737</b>	<b>198,643</b>	<b>300,605</b>	<b>275,452</b>	<b>3,916</b>	<b>484,257</b>	<b>36,779</b>	<b>435</b>	<b>5,121,378</b>	<b>8,465</b>

**Pooled Expenditures**

Federal	82,753	27,653	118,680	371	23,687	1,027			33,986	288,157	476
State	3,147	19,403	39,226	526	78,186	83,956			59,145	283,589	469
Local	1,249	7,805		279	9,704	37,748			93,907	150,691	249
Other					4,404	13,026				17,430	29
<b>Total</b>	<b>87,149</b>	<b>54,861</b>	<b>157,906</b>	<b>1,176</b>	<b>115,980</b>	<b>135,757</b>			<b>187,038</b>	<b>739,867</b>	<b>1,223</b>

**Combined Direct and Pooled Expenditures**

Federal	579,603	98,432	158,748	12,039	58,848	2,694	484,257		33,986	1,428,607	2,361
State	2,953,481	197,453	188,790	270,983	182,910	83,956		34,437	59,145	3,971,154	6,564
Local	16,992	21,206		6,326	58,473	38,592		2,342	94,342	238,274	394
Local Sch - Public	88,628	7,507	9,011	12,433	86,797	1,404				205,780	340
Other					4,404	13,026				17,430	29
<b>Total</b>	<b>3,638,704</b>	<b>324,598</b>	<b>356,549</b>	<b>301,781</b>	<b>391,432</b>	<b>139,673</b>	<b>484,257</b>	<b>36,779</b>	<b>187,473</b>	<b>5,861,246</b>	<b>9,688</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**005 Blount County**  
**0040 Cleveland High School**

**PK-12**  
**Enrollment**  
**352**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	172,006	45,905	2,630		44,045		665,876			930,462	2,643
State	1,734,916	81,156	122,220	324,014	144,440	265,962				2,672,709	7,593
Local	137,010	5,600	738	4,432	126,615	3,536			795	278,725	792
Local Sch - Public	156,977	31,837	5,471	3,024	74,924	6,417				278,650	792
Other	15,782									15,782	45
<b>Total</b>	<b>2,216,691</b>	<b>164,497</b>	<b>131,059</b>	<b>331,470</b>	<b>390,024</b>	<b>275,916</b>	<b>665,876</b>		<b>795</b>	<b>4,176,327</b>	<b>11,865</b>

**Pooled Expenditures**

Federal	28,649	17,935	7,790		29,671	597			20,005	104,647	297
State	1,851	8,844	32,055	630	107,838	48,847			34,814	234,879	667
Local	10,869	3,261	60,425	204	25,193	21,963			55,276	177,192	503
Other					2,592	7,579				10,171	29
<b>Total</b>	<b>41,369</b>	<b>30,040</b>	<b>100,270</b>	<b>835</b>	<b>165,294</b>	<b>78,986</b>			<b>110,096</b>	<b>526,889</b>	<b>1,497</b>

**Combined Direct and Pooled Expenditures**

Federal	200,655	63,840	10,420		73,716	597	665,876		20,005	1,035,108	2,941
State	1,736,767	90,000	154,275	324,644	252,278	314,809			34,814	2,907,588	8,260
Local	147,879	8,861	61,163	4,636	151,808	25,499			56,071	455,917	1,295
Local Sch - Public	156,977	31,837	5,471	3,024	74,924	6,417				278,650	792
Other	15,782				2,592	7,579				25,953	74
<b>Total</b>	<b>2,258,059</b>	<b>194,538</b>	<b>231,329</b>	<b>332,304</b>	<b>555,317</b>	<b>354,901</b>	<b>665,876</b>		<b>110,891</b>	<b>4,703,216</b>	<b>13,361</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0041 Cleveland Elementary School**

**PK-12**  
**Enrollment**  
**516**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	344,467	71,382	43,048	10,875	39,227			817		509,816	988
State	2,222,826	114,935	145,446	205,198	93,227			93,192		2,874,824	5,571
Local	9,463	15,170	1,566	1,200	11,392	519		1,038	435	40,783	79
Local Sch - Public	80,284	15,165	9,194	7,904	36,882	802		734		150,964	293
<b>Total</b>	<b>2,657,041</b>	<b>216,652</b>	<b>199,254</b>	<b>225,177</b>	<b>180,728</b>	<b>1,320</b>		<b>95,781</b>	<b>435</b>	<b>3,576,387</b>	<b>6,931</b>

**Pooled Expenditures**

Federal	57,373	27,889	127,506	346	26,425	876			27,905	268,319	520
State	2,371	12,525	38,146	399	69,603	71,605			48,562	243,211	471
Local	751	8,835	128,261	55	2,267	32,195			77,104	249,468	483
Other					3,616	11,110				14,726	29
<b>Total</b>	<b>60,495</b>	<b>49,249</b>	<b>293,913</b>	<b>801</b>	<b>101,910</b>	<b>115,786</b>			<b>153,571</b>	<b>775,725</b>	<b>1,503</b>

**Combined Direct and Pooled Expenditures**

Federal	401,840	99,271	170,554	11,221	65,652	876		817	27,905	778,135	1,508
State	2,225,198	127,460	183,592	205,597	162,830	71,605		93,192	48,562	3,118,035	6,043
Local	10,214	24,005	129,828	1,255	13,658	32,714		1,038	77,539	290,251	563
Local Sch - Public	80,284	15,165	9,194	7,904	36,882	802		734		150,964	293
Other					3,616	11,110				14,726	29
<b>Total</b>	<b>2,717,536</b>	<b>265,901</b>	<b>493,167</b>	<b>225,977</b>	<b>282,638</b>	<b>117,106</b>		<b>95,781</b>	<b>154,006</b>	<b>4,352,112</b>	<b>8,434</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0045 Hayden Primary School**

**PK-12**  
**Enrollment**  
**505**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	713,227	111,913	43,312	11,510	41,423		443,607	39,339		1,404,331	2,781
State	2,569,100	211,191	140,587	262,202	127,328			131,117		3,441,525	6,815
Local	10,951	5,996	81	1,200	55,281	1,222		3,077	435	78,243	155
Local Sch - Public	76,483	26,018	6,973	8,435	7,577			21		125,506	249
<b>Total</b>	<b>3,369,762</b>	<b>355,119</b>	<b>190,953</b>	<b>283,346</b>	<b>231,610</b>	<b>1,222</b>	<b>443,607</b>	<b>173,553</b>	<b>435</b>	<b>5,049,606</b>	<b>9,999</b>

**Pooled Expenditures**

Federal	118,792	43,725	128,288	366	27,905	857			27,280	347,213	688
State	2,741	23,015	36,872	510	95,062	70,079			47,474	275,752	546
Local	869	3,492	6,616	55	10,999	31,509			75,377	128,917	255
Other					3,535	10,873				14,408	29
<b>Total</b>	<b>122,401</b>	<b>70,231</b>	<b>171,776</b>	<b>932</b>	<b>137,501</b>	<b>113,318</b>			<b>150,131</b>	<b>766,290</b>	<b>1,517</b>

**Combined Direct and Pooled Expenditures**

Federal	832,019	155,638	171,600	11,876	69,328	857	443,607	39,339	27,280	1,751,544	3,468
State	2,571,840	234,206	177,459	262,712	222,391	70,079		131,117	47,474	3,717,278	7,361
Local	11,820	9,488	6,696	1,255	66,281	32,731		3,077	75,812	207,160	410
Local Sch - Public	76,483	26,018	6,973	8,435	7,577			21		125,506	249
Other					3,535	10,873				14,408	29
<b>Total</b>	<b>3,492,163</b>	<b>425,350</b>	<b>362,728</b>	<b>284,278</b>	<b>369,111</b>	<b>114,540</b>	<b>443,607</b>	<b>173,553</b>	<b>150,566</b>	<b>5,815,896</b>	<b>11,517</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0050 Hayden High School**

**PK-12**  
**Enrollment**  
**827**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,229	94,812	3,310		48,794		463,677			812,822	983
State	3,792,450	199,595	129,432	511,773	270,895	819,378				5,723,522	6,921
Local	158,597	17,149		1,200	6,494	5,585			795	189,820	230
Local Sch - Public	277,977	9,330	10,564	2,095	92,338	16,985				409,289	495
Other	66,572									66,572	80
<b>Total</b>	<b>4,497,826</b>	<b>320,885</b>	<b>143,306</b>	<b>515,067</b>	<b>418,521</b>	<b>841,948</b>	<b>463,677</b>		<b>795</b>	<b>7,202,025</b>	<b>8,709</b>

**Pooled Expenditures**

Federal	33,682	37,043	9,803		32,869	1,403			47,001	161,802	196
State	4,046	21,751	33,946	995	202,249	114,763			81,794	459,543	556
Local	12,582	9,987		55	1,292	51,599			129,868	205,384	248
Other					6,090	17,806				23,897	29
<b>Total</b>	<b>50,310</b>	<b>68,782</b>	<b>43,749</b>	<b>1,051</b>	<b>242,501</b>	<b>185,572</b>			<b>258,663</b>	<b>850,626</b>	<b>1,029</b>

**Combined Direct and Pooled Expenditures**

Federal	235,912	131,855	13,112		81,663	1,403	463,677		47,001	974,624	1,179
State	3,796,496	221,345	163,378	512,768	473,144	934,140			81,794	6,183,065	7,476
Local	171,178	27,136		1,255	7,786	57,185			130,663	395,204	478
Local Sch - Public	277,977	9,330	10,564	2,095	92,338	16,985				409,289	495
Other	66,572				6,090	17,806				90,469	109
<b>Total</b>	<b>4,548,135</b>	<b>389,666</b>	<b>187,055</b>	<b>516,118</b>	<b>661,022</b>	<b>1,027,520</b>	<b>463,677</b>		<b>259,458</b>	<b>8,052,651</b>	<b>9,737</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0055 Hayden Elementary School**

**PK-12**  
**Enrollment**  
**345**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	445,849	69,888	50,514	11,348	34,348		283,505			895,452	2,596
State	1,674,387	86,801	132,988	204,737	113,155					2,212,068	6,412
Local	16,662	10,551	1,349	1,200	708	1,381			435	32,287	94
Local Sch - Public	65,888	12,031	5,790	5,691	11,026	1,152				101,577	294
<b>Total</b>	<b>2,202,786</b>	<b>179,272</b>	<b>190,642</b>	<b>222,976</b>	<b>159,236</b>	<b>2,532</b>	<b>283,505</b>		<b>435</b>	<b>3,241,384</b>	<b>9,395</b>

**Pooled Expenditures**

Federal	74,259	27,305	149,622	361	23,138	585			19,607	294,878	855
State	1,786	9,459	34,879	398	84,481	47,876			34,122	213,000	617
Local	1,322	6,145	110,493	55	141	21,526			54,177	193,859	562
Other					2,541	7,428				9,969	29
<b>Total</b>	<b>77,367</b>	<b>42,910</b>	<b>294,993</b>	<b>815</b>	<b>110,300</b>	<b>77,415</b>			<b>107,906</b>	<b>711,706</b>	<b>2,063</b>

**Combined Direct and Pooled Expenditures**

Federal	520,107	97,193	200,136	11,710	57,486	585	283,505		19,607	1,190,330	3,450
State	1,676,173	96,261	167,867	205,135	197,635	47,876			34,122	2,425,068	7,029
Local	17,984	16,696	111,842	1,255	849	22,906			54,612	226,146	655
Local Sch - Public	65,888	12,031	5,790	5,691	11,026	1,152				101,577	294
Other					2,541	7,428				9,969	29
<b>Total</b>	<b>2,280,152</b>	<b>222,181</b>	<b>485,635</b>	<b>223,791</b>	<b>269,537</b>	<b>79,947</b>	<b>283,505</b>		<b>108,341</b>	<b>3,953,090</b>	<b>11,458</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0057 Hayden Middle School**

**PK-12**  
**Enrollment**  
**524**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	443,736	85,661	16,157		45,182		388,649			979,385	1,869
State	1,928,944	203,602	96,940	330,043	172,937	1,861				2,734,327	5,218
Local	14,948	7,430	202	1,200		565			795	25,140	48
Local Sch - Public	58,586	17,667	8,465	10,409	15,549	861				111,537	213
<b>Total</b>	<b>2,446,214</b>	<b>314,360</b>	<b>121,764</b>	<b>341,652</b>	<b>233,667</b>	<b>3,287</b>	<b>388,649</b>		<b>795</b>	<b>3,850,389</b>	<b>7,348</b>

**Pooled Expenditures**

Federal	73,907	33,468	47,857		30,436	889			29,780	216,338	413
State	2,058	22,187	25,424	642	129,114	72,715			51,826	303,967	580
Local	1,186	4,327	16,539	55		32,694			82,287	137,089	262
Other					3,859	11,282				15,141	29
<b>Total</b>	<b>77,150</b>	<b>59,983</b>	<b>89,821</b>	<b>697</b>	<b>163,409</b>	<b>117,581</b>			<b>163,893</b>	<b>672,534</b>	<b>1,283</b>

**Combined Direct and Pooled Expenditures**

Federal	517,643	119,129	64,014		75,618	889	388,649		29,780	1,195,723	2,282
State	1,931,001	225,789	122,364	330,685	302,051	74,577			51,826	3,038,294	5,798
Local	16,134	11,757	16,741	1,255		33,259			83,082	162,229	310
Local Sch - Public	58,586	17,667	8,465	10,409	15,549	861				111,537	213
Other					3,859	11,282				15,141	29
<b>Total</b>	<b>2,523,365</b>	<b>374,342</b>	<b>211,585</b>	<b>342,349</b>	<b>397,076</b>	<b>120,868</b>	<b>388,649</b>		<b>164,688</b>	<b>4,522,923</b>	<b>8,632</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0060 JB Pennington High School**

**PK-12**  
**Enrollment**  
**513**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	228,830	72,755	2,069		99,826		347,734			751,213	1,464
State	2,438,784	157,599	125,058	365,417	142,392	433,838				3,663,089	7,141
Local	134,632	5,815		1,200	132,064	7,508			795	282,014	550
Local Sch - Public	218,556	16,380	11,783	7,499	44,418	8,829				307,465	599
Other	7,113									7,113	14
<b>Total</b>	<b>3,027,916</b>	<b>252,549</b>	<b>138,909</b>	<b>374,116</b>	<b>418,699</b>	<b>450,176</b>	<b>347,734</b>		<b>795</b>	<b>5,010,894</b>	<b>9,768</b>

**Pooled Expenditures**

Federal	38,113	28,425	6,127		67,247	870			29,155	169,939	331
State	2,602	17,174	32,799	711	106,309	71,189			50,738	281,521	549
Local	10,681	3,386		55	26,277	32,008			80,559	152,966	298
Other					3,778	11,046				14,824	29
<b>Total</b>	<b>51,395</b>	<b>48,986</b>	<b>38,926</b>	<b>766</b>	<b>203,610</b>	<b>115,113</b>			<b>160,452</b>	<b>619,249</b>	<b>1,207</b>

**Combined Direct and Pooled Expenditures**

Federal	266,943	101,180	8,196		167,073	870	347,734		29,155	921,152	1,796
State	2,441,386	174,774	157,857	366,128	248,700	505,027			50,738	3,944,610	7,689
Local	145,313	9,201		1,255	158,340	39,516			81,354	434,980	848
Local Sch - Public	218,556	16,380	11,783	7,499	44,418	8,829				307,465	599
Other	7,113				3,778	11,046				21,936	43
<b>Total</b>	<b>3,079,311</b>	<b>301,535</b>	<b>177,836</b>	<b>374,882</b>	<b>622,309</b>	<b>565,288</b>	<b>347,734</b>		<b>161,247</b>	<b>5,630,143</b>	<b>10,975</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0070 Locust Fork High School**

**PK-12**  
**Enrollment**  
**437**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	132,141	61,038	16,163		68,347		604,021			881,710	2,018
State	1,944,236	108,619	93,328	384,327	167,876	271,811				2,970,197	6,797
Local	120,338	6,403	1,356	2,358	8,790	1,878			795	141,919	325
Local Sch - Public	177,558	32,220	13,684	6,995	47,755	5,006				283,218	648
Other	889									889	2
<b>Total</b>	<b>2,375,162</b>	<b>208,280</b>	<b>124,532</b>	<b>393,680</b>	<b>292,768</b>	<b>278,695</b>	<b>604,021</b>		<b>795</b>	<b>4,277,933</b>	<b>9,789</b>

**Pooled Expenditures**

Federal	22,009	23,848	47,874		46,041	742			24,836	165,350	378
State	2,074	11,837	24,477	748	125,335	60,642			43,221	268,334	614
Local	9,547	3,729	111,061	109	1,749	27,266			68,624	222,085	508
Other					3,218	9,409				12,627	29
<b>Total</b>	<b>33,630</b>	<b>39,414</b>	<b>183,412</b>	<b>856</b>	<b>176,344</b>	<b>98,059</b>			<b>136,681</b>	<b>668,397</b>	<b>1,530</b>

**Combined Direct and Pooled Expenditures**

Federal	154,150	84,886	64,037		114,388	742	604,021		24,836	1,047,060	2,396
State	1,946,310	120,455	117,806	385,075	293,212	332,453			43,221	3,238,532	7,411
Local	129,885	10,133	112,417	2,466	10,539	29,144			69,419	364,004	833
Local Sch - Public	177,558	32,220	13,684	6,995	47,755	5,006				283,218	648
Other	889				3,218	9,409				13,517	31
<b>Total</b>	<b>2,408,792</b>	<b>247,694</b>	<b>307,944</b>	<b>394,536</b>	<b>469,112</b>	<b>376,754</b>	<b>604,021</b>		<b>137,476</b>	<b>4,946,330</b>	<b>11,319</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0071 Locust Fork Elementary**

**PK-12**  
**Enrollment**  
**489**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	489,282	75,476	38,885	11,394	18,921			15,118		649,076	1,327
State	2,379,767	173,165	144,951	253,300	125,050			95,512		3,171,745	6,486
Local	14,477	6,912	533	1,200		836		893	435	25,285	52
Local Sch - Public	75,909	9,146	6,272	1,718	30,324	1,358				124,728	255
<b>Total</b>	<b>2,959,435</b>	<b>264,698</b>	<b>190,642</b>	<b>267,612</b>	<b>174,295</b>	<b>2,194</b>		<b>111,523</b>	<b>435</b>	<b>3,970,835</b>	<b>8,120</b>

**Pooled Expenditures**

Federal	81,493	29,489	115,177	363	12,746	830			26,427	266,524	545
State	2,539	18,871	38,016	493	93,361	67,858			45,990	267,128	546
Local	1,148	4,025	43,662	55		30,510			73,021	152,423	312
Other					3,425	10,529				13,953	29
<b>Total</b>	<b>85,180</b>	<b>52,385</b>	<b>196,856</b>	<b>911</b>	<b>109,532</b>	<b>109,727</b>			<b>145,439</b>	<b>700,030</b>	<b>1,432</b>

**Combined Direct and Pooled Expenditures**

Federal	570,775	104,964	154,063	11,756	31,668	830		15,118	26,427	915,601	1,872
State	2,382,306	192,035	182,968	253,793	218,411	67,858		95,512	45,990	3,438,874	7,032
Local	15,625	10,937	44,196	1,255		31,346		893	73,456	177,709	363
Local Sch - Public	75,909	9,146	6,272	1,718	30,324	1,358				124,728	255
Other					3,425	10,529				13,953	29
<b>Total</b>	<b>3,044,615</b>	<b>317,083</b>	<b>387,499</b>	<b>268,523</b>	<b>283,827</b>	<b>111,921</b>		<b>111,523</b>	<b>145,874</b>	<b>4,670,864</b>	<b>9,552</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0105 Southeastern School**

**PK-12**  
**Enrollment**  
**843**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	485,475	79,208	45,390		65,358		709,410			1,384,841	1,643
State	3,648,597	291,971	156,016	457,114	303,177	278,219		34,921		5,170,016	6,133
Local	199,904	14,880	375	1,200	16,027	1,019		1,326	795	235,525	279
Local Sch - Public	217,786	43,378	10,247	7,473	81,972	11,006				371,863	441
<b>Total</b>	<b>4,551,763</b>	<b>429,438</b>	<b>212,027</b>	<b>465,787</b>	<b>466,534</b>	<b>290,244</b>	<b>709,410</b>	<b>36,247</b>	<b>795</b>	<b>7,162,245</b>	<b>8,496</b>

**Pooled Expenditures**

Federal	80,859	30,947	134,443		44,028	1,430			47,455	339,162	402
State	3,892	31,818	40,918	889	226,350	116,983			82,585	503,435	597
Local	15,859	8,666	30,692	55	3,189	52,598			131,125	242,183	287
Other					6,149	18,151				24,300	29
<b>Total</b>	<b>100,610</b>	<b>71,431</b>	<b>206,053</b>	<b>944</b>	<b>279,716</b>	<b>189,162</b>			<b>261,165</b>	<b>1,109,080</b>	<b>1,316</b>

**Combined Direct and Pooled Expenditures**

Federal	566,334	110,155	179,832		109,385	1,430	709,410		47,455	1,724,003	2,045
State	3,652,490	323,789	196,934	458,003	529,527	395,202		34,921	82,585	5,673,451	6,730
Local	215,763	23,547	31,066	1,255	19,215	53,616		1,326	131,920	477,708	567
Local Sch - Public	217,786	43,378	10,247	7,473	81,972	11,006				371,863	441
Other					6,149	18,151				24,300	29
<b>Total</b>	<b>4,652,373</b>	<b>500,869</b>	<b>418,080</b>	<b>466,732</b>	<b>746,249</b>	<b>479,406</b>	<b>709,410</b>	<b>36,247</b>	<b>261,960</b>	<b>8,271,325</b>	<b>9,812</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0120 Susan Moore High School**

**PK-12**  
**Enrollment**  
**483**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,859	48,410	6,180		58,672		479,915			835,035	1,729
State	2,389,339	150,832	118,755	364,401	271,018	424,755				3,719,100	7,700
Local	143,674	11,231	1,461	1,200	28,121	5,955			795	192,436	398
Local Sch - Public	244,249	22,540	4,628	4,414	80,710	9,298				365,838	757
Other	6,668									6,668	14
<b>Total</b>	<b>3,025,789</b>	<b>233,013</b>	<b>131,024</b>	<b>370,015</b>	<b>438,519</b>	<b>440,008</b>	<b>479,915</b>		<b>795</b>	<b>5,119,078</b>	<b>10,599</b>

**Pooled Expenditures**

Federal	40,283	18,914	18,304		39,524	820			27,450	145,294	301
State	2,549	16,437	31,146	709	202,340	67,026			47,771	367,977	762
Local	11,398	6,541	119,652	55	5,595	30,136			75,848	249,225	516
Other					3,557	10,400				13,957	29
<b>Total</b>	<b>54,230</b>	<b>41,892</b>	<b>169,102</b>	<b>764</b>	<b>251,016</b>	<b>108,381</b>			<b>151,069</b>	<b>776,453</b>	<b>1,608</b>

**Combined Direct and Pooled Expenditures**

Federal	282,142	67,324	24,484		98,195	820	479,915		27,450	980,330	2,030
State	2,391,888	167,269	149,901	365,109	473,358	491,781			47,771	4,087,077	8,462
Local	155,072	17,772	121,113	1,255	33,716	36,091			76,643	441,661	914
Local Sch - Public	244,249	22,540	4,628	4,414	80,710	9,298				365,838	757
Other	6,668				3,557	10,400				20,625	43
<b>Total</b>	<b>3,080,019</b>	<b>274,904</b>	<b>300,125</b>	<b>370,779</b>	<b>689,535</b>	<b>548,389</b>	<b>479,915</b>		<b>151,864</b>	<b>5,895,531</b>	<b>12,206</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**005 Blount County**  
**0121 Susan Moore Elementary School**

**PK-12**  
**Enrollment**  
**617**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	494,217	117,917	37,105	11,181	73,113	7,176	606,613	516		1,347,837	2,185
State	2,747,853	154,323	144,521	284,404	133,837			86,585		3,551,524	5,756
Local	73,707	31,244	889	1,200	2,714	900		4,166	435	115,255	187
Local Sch - Public	91,825	7,853	0	4,993	25,741	1,310				131,721	213
<b>Total</b>	<b>3,407,601</b>	<b>311,337</b>	<b>182,515</b>	<b>301,778</b>	<b>235,405</b>	<b>9,385</b>	<b>606,613</b>	<b>91,267</b>	<b>435</b>	<b>5,146,336</b>	<b>8,341</b>

**Pooled Expenditures**

Federal	82,315	46,070	109,903	356	49,252	1,047			33,815	322,759	523
State	2,931	16,817	37,904	553	99,922	85,621			58,848	302,596	490
Local	5,847	18,197	72,772	55	540	38,497			93,436	229,344	372
Other					4,382	13,285				17,667	29
<b>Total</b>	<b>91,093</b>	<b>81,085</b>	<b>220,579</b>	<b>964</b>	<b>154,096</b>	<b>138,450</b>			<b>186,099</b>	<b>872,366</b>	<b>1,414</b>

**Combined Direct and Pooled Expenditures**

Federal	576,531	163,987	147,008	11,536	122,365	8,223	606,613	516	33,815	1,670,595	2,708
State	2,750,784	171,140	182,425	284,958	233,759	85,621		86,585	58,848	3,854,120	6,247
Local	79,554	49,441	73,661	1,255	3,254	39,396		4,166	93,871	344,599	559
Local Sch - Public	91,825	7,853	0	4,993	25,741	1,310				131,721	213
Other					4,382	13,285				17,667	29
<b>Total</b>	<b>3,498,694</b>	<b>392,421</b>	<b>403,093</b>	<b>302,742</b>	<b>389,502</b>	<b>147,835</b>	<b>606,613</b>	<b>91,267</b>	<b>186,534</b>	<b>6,018,702</b>	<b>9,755</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**006 Bullock County**  
**0030 South Highlands Middle School**

**PK-12**  
**Enrollment**  
**465**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	353,855	38,482	118,447	47,285		7,150	431,744			996,963	2,144
State	1,925,744	59,769	7,554	193,271	182,510					2,368,848	5,094
Local	16,159	0			26,489					42,648	92
Local Sch - Public	2,781	4,350	0	150		682				7,963	17
<b>Total</b>	<b>2,298,538</b>	<b>102,601</b>	<b>126,001</b>	<b>240,706</b>	<b>208,999</b>	<b>7,832</b>	<b>431,744</b>			<b>3,416,421</b>	<b>7,347</b>

**Pooled Expenditures**

Federal	709,756	136,679	126,221			2,233			117,401	1,092,290	2,349
State	144,230	59,984	1,048		115,156	310,243			163,629	794,289	1,708
Local	6,040	0	2,717		154,035	35,915			203,989	402,695	866
Other						0				0	0
<b>Total</b>	<b>860,025</b>	<b>196,663</b>	<b>129,986</b>		<b>269,191</b>	<b>348,391</b>			<b>485,019</b>	<b>2,289,274</b>	<b>4,923</b>

**Combined Direct and Pooled Expenditures**

Federal	1,063,610	175,161	244,668	47,285		9,383	431,744		117,401	2,089,252	4,493
State	2,069,974	119,753	8,602	193,271	297,666	310,243			163,629	3,163,137	6,802
Local	22,198	0	2,717		180,524	35,915			203,989	445,343	958
Local Sch - Public	2,781	4,350	0	150		682				7,963	17
Other						0				0	0
<b>Total</b>	<b>3,158,564</b>	<b>299,264</b>	<b>255,987</b>	<b>240,706</b>	<b>478,189</b>	<b>356,223</b>	<b>431,744</b>		<b>485,019</b>	<b>5,705,694</b>	<b>12,270</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**006 Bullock County**  
**0040 Union Springs Elementary School**

**PK-12**  
**Enrollment**  
**577**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	341,634	34,182	108,561	48,220		17,268	499,989	7,025		1,056,878	1,832
State	2,857,130	122,957	268,850	206,754	117,434			15,149		3,588,273	6,219
Local	618	0		390	8,301					9,310	16
Local Sch - Public	600	6,998	4,697	0	1,110	0				13,405	23
<b>Total</b>	<b>3,199,982</b>	<b>164,137</b>	<b>382,108</b>	<b>255,364</b>	<b>126,845</b>	<b>17,268</b>	<b>499,989</b>	<b>22,174</b>		<b>4,667,866</b>	<b>8,090</b>

**Pooled Expenditures**

Federal	685,243	121,406	115,685			2,771		0	132,802	1,057,907	1,833
State	213,987	123,397	37,315		74,096	384,968			185,094	1,018,857	1,766
Local	231	0	3,073		48,272	44,565			230,749	326,890	567
Other						0				0	0
<b>Total</b>	<b>899,461</b>	<b>244,803</b>	<b>156,073</b>		<b>122,367</b>	<b>432,304</b>		<b>0</b>	<b>548,645</b>	<b>2,403,654</b>	<b>4,166</b>

**Combined Direct and Pooled Expenditures**

Federal	1,026,877	155,588	224,245	48,220		20,039	499,989	7,025	132,802	2,114,785	3,665
State	3,071,116	246,354	306,165	206,754	191,530	384,968		15,149	185,094	4,607,129	7,985
Local	850	0	3,073	390	56,573	44,565			230,749	336,200	583
Local Sch - Public	600	6,998	4,697	0	1,110	0				13,405	23
Other						0				0	0
<b>Total</b>	<b>4,099,443</b>	<b>408,940</b>	<b>538,181</b>	<b>255,364</b>	<b>249,212</b>	<b>449,572</b>	<b>499,989</b>	<b>22,174</b>	<b>548,645</b>	<b>7,071,519</b>	<b>12,256</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**006 Bullock County**  
**0050 Bullock County High School**

**PK-12**  
**Enrollment**  
**401**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	259,060	39,920	62,832	39,714	51,768	394	366,291			819,979	2,045
State	1,842,419	88,762	79,918	221,577	220,313					2,452,987	6,117
Local	113,060	22,237			12,743					148,040	369
Local Sch - Public	21,106	43,392		804	1,864	954				68,120	170
<b>Total</b>	<b>2,235,645</b>	<b>194,311</b>	<b>142,749</b>	<b>262,095</b>	<b>286,687</b>	<b>1,348</b>	<b>366,291</b>			<b>3,489,126</b>	<b>8,701</b>

**Pooled Expenditures**

Federal	519,618	141,786	66,955		1,032,819	1,926			101,242	1,864,345	4,649
State	137,989	89,080	11,092		139,008	267,543			141,108	785,819	1,960
Local	42,258	238,391	2,343		74,100	30,972			175,913	563,977	1,406
Other						0				0	0
<b>Total</b>	<b>699,865</b>	<b>469,256</b>	<b>80,390</b>		<b>1,245,927</b>	<b>300,440</b>			<b>418,263</b>	<b>3,214,142</b>	<b>8,015</b>

**Combined Direct and Pooled Expenditures**

Federal	778,677	181,706	129,787	39,714	1,084,588	2,320	366,291		101,242	2,684,325	6,694
State	1,980,408	177,841	91,010	221,577	359,321	267,543			141,108	3,238,807	8,077
Local	155,318	260,628	2,343		86,843	30,972			175,913	712,017	1,776
Local Sch - Public	21,106	43,392		804	1,864	954				68,120	170
Other						0				0	0
<b>Total</b>	<b>2,935,510</b>	<b>663,567</b>	<b>223,139</b>	<b>262,095</b>	<b>1,532,615</b>	<b>301,788</b>	<b>366,291</b>		<b>418,263</b>	<b>6,703,268</b>	<b>16,716</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**007 Butler County**  
**0030 Greenville High School**

**PK-12**  
**Enrollment**  
**630**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	185,690	151,892	4,462		28,593		422,846		15,899	809,382	1,285
State	3,116,004	257,972	135,055	376,880	288,428					4,174,339	6,626
Local	12,314	1,389	7	75	132,059	2,643				148,487	236
Local Sch - Public	116,123	3,752	8,219	10,647	23,766	17,392				179,898	286
<b>Total</b>	<b>3,430,130</b>	<b>415,005</b>	<b>147,744</b>	<b>387,602</b>	<b>472,845</b>	<b>20,035</b>	<b>422,846</b>		<b>15,899</b>	<b>5,312,106</b>	<b>8,432</b>

**Pooled Expenditures**

Federal	392,420	114,019	21,853		11,531	6,476			164,075	710,373	1,128
State	104,892	39,516	41,700		97,884	304,977		0	185,734	774,703	1,230
Local	3,368	21,681	72		49,005	58,934			121,708	254,769	404
Other						939			8,121	9,060	14
<b>Total</b>	<b>500,680</b>	<b>175,216</b>	<b>63,625</b>		<b>158,420</b>	<b>371,326</b>		<b>0</b>	<b>479,638</b>	<b>1,748,906</b>	<b>2,776</b>

**Combined Direct and Pooled Expenditures**

Federal	578,109	265,911	26,315		40,124	6,476	422,846		179,975	1,519,755	2,412
State	3,220,896	297,488	176,755	376,880	386,312	304,977		0	185,734	4,949,042	7,856
Local	15,682	23,071	79	75	181,064	61,577			121,708	403,256	640
Local Sch - Public	116,123	3,752	8,219	10,647	23,766	17,392				179,898	286
Other						939			8,121	9,060	14
<b>Total</b>	<b>3,930,810</b>	<b>590,221</b>	<b>211,369</b>	<b>387,602</b>	<b>631,265</b>	<b>391,361</b>	<b>422,846</b>	<b>0</b>	<b>495,538</b>	<b>7,061,011</b>	<b>11,208</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**007 Butler County**  
**0040 Greenville Middle School**

**PK-12**  
**Enrollment**  
**624**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	329,978	80,477	39,678	48,779	33,272		450,769			982,953	1,575
State	2,344,114	170,420	126,534	339,231	210,177					3,190,476	5,113
Local	18,427	1,444	660	572	47,268	1,490				69,862	112
Local Sch - Public	49,575	906	1,193	4,840	3,091	2,790				62,395	100
<b>Total</b>	<b>2,742,094</b>	<b>253,248</b>	<b>168,066</b>	<b>393,422</b>	<b>293,808</b>	<b>4,280</b>	<b>450,769</b>			<b>4,305,686</b>	<b>6,900</b>

**Pooled Expenditures**

Federal	697,345	60,411	194,312		13,418	6,414			162,513	1,134,413	1,818
State	78,908	26,105	39,069		71,328	302,072		0	183,965	701,448	1,124
Local	5,040	22,539	7,003		17,540	58,373			120,549	231,046	370
Other						930			8,044	8,974	14
<b>Total</b>	<b>781,294</b>	<b>109,055</b>	<b>240,384</b>		<b>102,287</b>	<b>367,789</b>		<b>0</b>	<b>475,070</b>	<b>2,075,880</b>	<b>3,327</b>

**Combined Direct and Pooled Expenditures**

Federal	1,027,323	140,888	233,990	48,779	46,690	6,414	450,769		162,513	2,117,366	3,393
State	2,423,022	196,525	165,603	339,231	281,506	302,072		0	183,965	3,891,924	6,237
Local	23,467	23,984	7,664	572	64,809	59,864			120,549	300,908	482
Local Sch - Public	49,575	906	1,193	4,840	3,091	2,790				62,395	100
Other						930			8,044	8,974	14
<b>Total</b>	<b>3,523,387</b>	<b>362,303</b>	<b>408,450</b>	<b>393,422</b>	<b>396,095</b>	<b>372,070</b>	<b>450,769</b>	<b>0</b>	<b>475,070</b>	<b>6,381,566</b>	<b>10,227</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**007 Butler County**  
**0050 Greenville Elementary School**

**PK-12**  
**Enrollment**  
**282**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,359	139,447	6,582						15,655	285,044	1,011
State	1,393,525	150,714	86,339	172,610	81,965					1,885,152	6,685
Local	93,128	602			27,769					121,499	431
Local Sch - Public	5,026			3,123	1,946	36				10,131	36
<b>Total</b>	<b>1,615,038</b>	<b>290,763</b>	<b>92,922</b>	<b>175,732</b>	<b>111,680</b>	<b>36</b>			<b>15,655</b>	<b>2,301,826</b>	<b>8,163</b>

**Pooled Expenditures**

Federal	260,696	104,677	32,235			2,899			73,443	473,950	1,681
State	46,909	23,086	26,658		27,817	136,513		0	83,138	344,122	1,220
Local	25,473	9,399			10,305	26,380			54,479	126,036	447
Other						420			3,635	4,055	14
<b>Total</b>	<b>333,079</b>	<b>137,162</b>	<b>58,893</b>		<b>38,121</b>	<b>166,213</b>		<b>0</b>	<b>214,695</b>	<b>948,163</b>	<b>3,362</b>

**Combined Direct and Pooled Expenditures**

Federal	384,055	244,124	38,817			2,899			89,098	758,994	2,691
State	1,440,434	173,800	112,998	172,610	109,782	136,513		0	83,138	2,229,275	7,905
Local	118,601	10,001			38,073	26,380			54,479	247,535	878
Local Sch - Public	5,026			3,123	1,946	36				10,131	36
Other						420			3,635	4,055	14
<b>Total</b>	<b>1,948,117</b>	<b>427,925</b>	<b>151,815</b>	<b>175,732</b>	<b>149,801</b>	<b>166,249</b>		<b>0</b>	<b>230,350</b>	<b>3,249,989</b>	<b>11,525</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**007 Butler County**  
**0060 McKenzie High School**

**PK-12  
Enrollment  
451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,858	113,970	4,584		20,191		357,332			577,935	1,281
State	2,091,046	166,199	124,562	232,991	180,905	58,907				2,854,609	6,330
Local	20,384	50			61,763	465				82,663	183
Local Sch - Public	116,581		5,114	6,241	23,854	4,963				156,753	348
<b>Total</b>	<b>2,309,870</b>	<b>280,219</b>	<b>134,260</b>	<b>239,231</b>	<b>286,712</b>	<b>64,335</b>	<b>357,332</b>			<b>3,671,959</b>	<b>8,142</b>

**Pooled Expenditures**

Federal	172,992	85,553	22,449		8,142	4,636			110,165	403,937	896
State	70,390	25,458	38,460		61,394	218,325		182,538	124,707	721,272	1,599
Local	5,576	781			22,919	42,190			81,718	153,184	340
Other						672			5,453	6,125	14
<b>Total</b>	<b>248,958</b>	<b>111,792</b>	<b>60,909</b>		<b>92,456</b>	<b>265,822</b>		<b>182,538</b>	<b>322,043</b>	<b>1,284,518</b>	<b>2,848</b>

**Combined Direct and Pooled Expenditures**

Federal	254,851	199,523	27,033		28,333	4,636	357,332		110,165	981,872	2,177
State	2,161,436	191,657	163,022	232,991	242,299	277,231		182,538	124,707	3,575,881	7,929
Local	25,960	831			84,683	42,654			81,718	235,846	523
Local Sch - Public	116,581		5,114	6,241	23,854	4,963				156,753	348
Other						672			5,453	6,125	14
<b>Total</b>	<b>2,558,828</b>	<b>392,011</b>	<b>195,169</b>	<b>239,231</b>	<b>379,168</b>	<b>330,157</b>	<b>357,332</b>	<b>182,538</b>	<b>322,043</b>	<b>4,956,477</b>	<b>10,990</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**007 Butler County**  
**0080 WO Parmer Elementary School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,359	118,822	11,669		29,372		831,558	0	17,457	1,150,236	2,114
State	2,413,174	74,138	92,997	186,662	202,337					2,969,308	5,458
Local	21,974	686			81,794			298		104,752	193
Local Sch - Public	18,392			10,215	4,567	1,661				34,834	64
<b>Total</b>	<b>2,594,899</b>	<b>193,646</b>	<b>104,666</b>	<b>196,877</b>	<b>318,069</b>	<b>1,661</b>	<b>831,558</b>	<b>298</b>	<b>17,457</b>	<b>4,259,131</b>	<b>7,829</b>

**Pooled Expenditures**

Federal	298,736	89,194	57,145		11,845	5,592			119,020	581,531	1,069
State	81,233	11,356	28,714		68,668	263,345		567,173	134,731	1,155,220	2,124
Local	6,011	10,705			30,352	50,889		7,200	88,287	193,444	356
Other						811			5,891	6,702	12
<b>Total</b>	<b>385,980</b>	<b>111,256</b>	<b>85,859</b>		<b>110,865</b>	<b>320,637</b>		<b>574,373</b>	<b>347,928</b>	<b>1,936,897</b>	<b>3,560</b>

**Combined Direct and Pooled Expenditures**

Federal	440,095	208,016	68,813		41,217	5,592	831,558	0	136,476	1,731,768	3,183
State	2,494,407	85,495	121,711	186,662	271,005	263,345		567,173	134,731	4,124,528	7,582
Local	27,985	11,391			112,146	50,889		7,498	88,287	298,197	548
Local Sch - Public	18,392			10,215	4,567	1,661				34,834	64
Other						811			5,891	6,702	12
<b>Total</b>	<b>2,980,879</b>	<b>304,902</b>	<b>190,524</b>	<b>196,877</b>	<b>428,934</b>	<b>322,298</b>	<b>831,558</b>	<b>574,671</b>	<b>365,385</b>	<b>6,196,028</b>	<b>11,390</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**007 Butler County**  
**0085 Georgiana School**

**PK-12**  
**Enrollment**  
**396**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	179,677	82,149	5,012	51,097	22,122		401,484			741,541	1,873
State	1,907,504	123,560	111,340	245,991	255,706	172,703				2,816,804	7,113
Local	37,237	658		571	121,592	806				160,864	406
Local Sch - Public	54,042	1,190	3,243	6,373	13,032	1,864		0		79,744	201
<b>Total</b>	<b>2,178,460</b>	<b>207,557</b>	<b>119,595</b>	<b>304,031</b>	<b>412,452</b>	<b>175,374</b>	<b>401,484</b>	<b>0</b>		<b>3,798,953</b>	<b>9,593</b>

**Pooled Expenditures**

Federal	379,713	61,666	24,545		8,921	4,070			98,445	577,361	1,458
State	64,211	18,927	34,378		86,780	191,700		117,346	111,440	624,782	1,578
Local	10,186	10,275			45,120	37,045			73,025	175,650	444
Other						590			4,873	5,463	14
<b>Total</b>	<b>454,110</b>	<b>90,867</b>	<b>58,923</b>		<b>140,821</b>	<b>233,405</b>		<b>117,346</b>	<b>287,783</b>	<b>1,383,255</b>	<b>3,493</b>

**Combined Direct and Pooled Expenditures**

Federal	559,390	143,814	29,557	51,097	31,043	4,070	401,484		98,445	1,318,902	3,331
State	1,971,715	142,487	145,717	245,991	342,486	364,403		117,346	111,440	3,441,585	8,691
Local	47,423	10,933		571	166,712	37,851			73,025	336,514	850
Local Sch - Public	54,042	1,190	3,243	6,373	13,032	1,864		0		79,744	201
Other						590			4,873	5,463	14
<b>Total</b>	<b>2,632,570</b>	<b>298,424</b>	<b>178,518</b>	<b>304,031</b>	<b>553,273</b>	<b>408,778</b>	<b>401,484</b>	<b>117,346</b>	<b>287,783</b>	<b>5,182,208</b>	<b>13,086</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0005 Alexandria Elementary School**

**PK-12**  
**Enrollment**  
**683**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	208,680	48,515	8,757			3,801	577,812			847,564	1,241
State	3,051,721	214,825	202,609	278,040	88,509			550,129		4,385,832	6,421
Local	3,046	2,980	1,753	1,129	119,475	1,631				130,013	190
Local Sch - Public	66,822	8,933	13,788	5,156	7,844	1,054				103,597	152
<b>Total</b>	<b>3,330,268</b>	<b>275,253</b>	<b>226,907</b>	<b>284,326</b>	<b>215,828</b>	<b>6,485</b>	<b>577,812</b>	<b>550,129</b>		<b>5,467,007</b>	<b>8,004</b>

**Pooled Expenditures**

Federal	293,788	217,244	46,839	1,569		2,448			40,456	602,344	882
State	28,826	122,209	3,645		130,541	426,913			99,715	811,848	1,189
Local	2,701	4,996	2,940	64	73,221	11,752		0	86,722	182,397	267
Local Sch - Public	0	0			0	0				0	0
Other					2,628	18,938			362	21,928	32
<b>Total</b>	<b>325,315</b>	<b>344,449</b>	<b>53,425</b>	<b>1,633</b>	<b>206,389</b>	<b>460,051</b>		<b>0</b>	<b>227,255</b>	<b>1,618,517</b>	<b>2,370</b>

**Combined Direct and Pooled Expenditures**

Federal	502,468	265,759	55,596	1,569		6,249	577,812		40,456	1,449,909	2,123
State	3,080,547	337,034	206,254	278,040	219,050	426,913		550,129	99,715	5,197,681	7,610
Local	5,747	7,976	4,694	1,193	192,696	13,383		0	86,722	312,410	457
Local Sch - Public	66,822	8,933	13,788	5,156	7,844	1,054				103,597	152
Other					2,628	18,938			362	21,928	32
<b>Total</b>	<b>3,655,583</b>	<b>619,702</b>	<b>280,332</b>	<b>285,958</b>	<b>422,217</b>	<b>466,536</b>	<b>577,812</b>	<b>550,129</b>	<b>227,255</b>	<b>7,085,524</b>	<b>10,374</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0010 Alexandria High School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,113		1,358				393,778			518,249	953
State	2,629,776	176,698	117,550	336,488	83,491					3,344,003	6,147
Local	203,652	3,250	1,213	46,347	209,003	3,593				467,058	859
Local Sch - Public	128,315	109,482	10,370	17,014	41,605	14,344				321,131	590
<b>Total</b>	<b>3,084,857</b>	<b>289,430</b>	<b>130,491</b>	<b>399,849</b>	<b>334,099</b>	<b>17,937</b>	<b>393,778</b>			<b>4,650,440</b>	<b>8,549</b>

**Pooled Expenditures**

Federal	173,324		7,262	1,429		1,950			36,865	220,830	406
State	24,840	100,520	2,115		123,139	340,030			90,862	681,507	1,253
Local	180,627	5,450	2,034	2,622	128,089	9,360		0	79,023	407,204	749
Local Sch - Public	0	0			0	0				0	0
Other					2,394	15,084			330	17,808	33
<b>Total</b>	<b>378,791</b>	<b>105,970</b>	<b>11,411</b>	<b>4,052</b>	<b>253,623</b>	<b>366,424</b>		<b>0</b>	<b>207,080</b>	<b>1,327,349</b>	<b>2,440</b>

**Combined Direct and Pooled Expenditures**

Federal	296,437		8,620	1,429		1,950	393,778		36,865	739,079	1,359
State	2,654,617	277,218	119,665	336,488	206,630	340,030			90,862	4,025,510	7,400
Local	384,279	8,700	3,246	48,969	337,091	12,953		0	79,023	874,262	1,607
Local Sch - Public	128,315	109,482	10,370	17,014	41,605	14,344				321,131	590
Other					2,394	15,084			330	17,808	33
<b>Total</b>	<b>3,463,648</b>	<b>395,400</b>	<b>141,902</b>	<b>403,900</b>	<b>587,721</b>	<b>384,361</b>	<b>393,778</b>	<b>0</b>	<b>207,080</b>	<b>5,977,790</b>	<b>10,989</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0015 Alexandria Middle School**

**PK-12**  
**Enrollment**  
**487**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	117,642		648				459,760			578,050	1,187
State	2,273,560	168,324	116,031	330,013	79,785					2,967,714	6,094
Local	16,634	4,474	188	2,743	128,710	744				153,493	315
Local Sch - Public	48,688	24,173	9,225	4,214	14,590	648				101,537	208
<b>Total</b>	<b>2,456,524</b>	<b>196,971</b>	<b>126,091</b>	<b>336,970</b>	<b>223,085</b>	<b>1,392</b>	<b>459,760</b>			<b>3,800,793</b>	<b>7,805</b>

**Pooled Expenditures**

Federal	165,621		3,466	1,280		1,746			33,002	205,114	421
State	21,476	95,756	2,087		117,674	304,402			81,342	622,737	1,279
Local	14,754	7,502	314	155	78,881	8,380		0	70,743	180,728	371
Local Sch - Public	0	0			0	0				0	0
Other					2,143	13,503			295	15,942	33
<b>Total</b>	<b>201,850</b>	<b>103,258</b>	<b>5,868</b>	<b>1,435</b>	<b>198,698</b>	<b>328,030</b>		<b>0</b>	<b>185,382</b>	<b>1,024,522</b>	<b>2,104</b>

**Combined Direct and Pooled Expenditures**

Federal	283,263		4,114	1,280		1,746	459,760		33,002	783,164	1,608
State	2,295,036	264,081	118,119	330,013	197,460	304,402			81,342	3,590,451	7,373
Local	31,388	11,976	502	2,899	207,590	9,123		0	70,743	334,221	686
Local Sch - Public	48,688	24,173	9,225	4,214	14,590	648				101,537	208
Other					2,143	13,503			295	15,942	33
<b>Total</b>	<b>2,658,374</b>	<b>300,229</b>	<b>131,959</b>	<b>338,405</b>	<b>421,783</b>	<b>329,422</b>	<b>459,760</b>	<b>0</b>	<b>185,382</b>	<b>4,825,315</b>	<b>9,908</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0125 Ohatchee Elementary School**

**PK-12**  
**Enrollment**  
**440**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	196,680	48,251	6,943		0	3,001	501,124			756,000	1,718
State	1,941,514	156,079	203,827	216,014	90,667			200,774		2,808,875	6,384
Local	1,204	45,538	1,228	47,795	103,653	375				199,794	454
Local Sch - Public	38,181	6,029	15,307	2,718	1,813	259				64,307	146
<b>Total</b>	<b>2,177,579</b>	<b>255,897</b>	<b>227,306</b>	<b>266,527</b>	<b>196,133</b>	<b>3,635</b>	<b>501,124</b>	<b>200,774</b>		<b>3,828,976</b>	<b>8,702</b>

**Pooled Expenditures**

Federal	276,894	216,062	37,136	1,054	0	1,577			27,174	559,897	1,272
State	18,339	88,790	3,667		133,724	275,024			66,977	586,521	1,333
Local	1,068	76,354	2,060	2,704	63,524	7,571		0	58,250	211,531	481
Local Sch - Public	0	0			0	0				0	0
Other					1,765	12,200			243	14,208	32
<b>Total</b>	<b>296,301</b>	<b>381,206</b>	<b>42,863</b>	<b>3,758</b>	<b>199,013</b>	<b>296,372</b>		<b>0</b>	<b>152,645</b>	<b>1,372,158</b>	<b>3,119</b>

**Combined Direct and Pooled Expenditures**

Federal	473,575	264,313	44,079	1,054	0	4,578	501,124		27,174	1,315,897	2,991
State	1,959,853	244,869	207,494	216,014	224,391	275,024		200,774	66,977	3,395,397	7,717
Local	2,272	121,892	3,288	50,499	167,177	7,946		0	58,250	411,325	935
Local Sch - Public	38,181	6,029	15,307	2,718	1,813	259				64,307	146
Other					1,765	12,200			243	14,208	32
<b>Total</b>	<b>2,473,881</b>	<b>637,103</b>	<b>270,169</b>	<b>270,285</b>	<b>395,146</b>	<b>300,008</b>	<b>501,124</b>	<b>200,774</b>	<b>152,645</b>	<b>5,201,134</b>	<b>11,821</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0130 Ohatchee High School**

**PK-12**  
**Enrollment**  
**430**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,217		1,511		0		344,025			413,753	962
State	1,848,296	131,073	99,351	303,499	77,980					2,460,199	5,721
Local	179,339	2,988	819	58,945	214,271	1,994				458,356	1,066
Local Sch - Public	61,050	77,284	8,923	3,453	39,381	10,707				200,797	467
<b>Total</b>	<b>2,156,901</b>	<b>211,346</b>	<b>110,605</b>	<b>365,897</b>	<b>331,632</b>	<b>12,701</b>	<b>344,025</b>			<b>3,533,105</b>	<b>8,217</b>

**Pooled Expenditures**

Federal	96,039		8,084	1,130	0	1,541			29,139	135,933	316
State	17,459	74,565	1,787		115,011	268,774			71,821	549,417	1,278
Local	159,062	5,010	1,373	3,335	131,318	7,399		0	62,463	369,959	860
Local Sch - Public	0	0			0	0				0	0
Other					1,893	11,923			261	14,076	33
<b>Total</b>	<b>272,559</b>	<b>79,575</b>	<b>11,245</b>	<b>4,465</b>	<b>248,222</b>	<b>289,637</b>		<b>0</b>	<b>163,684</b>	<b>1,069,386</b>	<b>2,487</b>

**Combined Direct and Pooled Expenditures**

Federal	164,256		9,595	1,130	0	1,541	344,025		29,139	549,686	1,278
State	1,865,754	205,638	101,139	303,499	192,991	268,774			71,821	3,009,616	6,999
Local	338,401	7,998	2,192	62,280	345,589	9,393		0	62,463	828,315	1,926
Local Sch - Public	61,050	77,284	8,923	3,453	39,381	10,707				200,797	467
Other					1,893	11,923			261	14,076	33
<b>Total</b>	<b>2,429,460</b>	<b>290,920</b>	<b>121,849</b>	<b>370,361</b>	<b>579,853</b>	<b>302,338</b>	<b>344,025</b>	<b>0</b>	<b>163,684</b>	<b>4,602,491</b>	<b>10,703</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0135 Pleasant Valley High School**

**PK-12**  
**Enrollment**  
**434**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	66,166		1,143		4,721		380,629			452,659	1,043
State	1,976,541	135,905	87,384	285,629	95,795					2,581,254	5,948
Local	196,500	3,840	663	56,777	225,081	3,049				485,910	1,120
Local Sch - Public	49,717	69,898	10,948	3,924	32,555	5,194				172,237	397
<b>Total</b>	<b>2,288,924</b>	<b>209,643</b>	<b>100,138</b>	<b>346,330</b>	<b>358,153</b>	<b>8,243</b>	<b>380,629</b>			<b>3,692,059</b>	<b>8,507</b>

**Pooled Expenditures**

Federal	93,151		6,114	1,140	22,913	1,556			29,410	154,284	355
State	18,670	77,314	1,572		141,287	271,274			72,489	582,605	1,342
Local	174,283	6,438	1,111	3,212	137,943	7,468		0	63,044	393,499	907
Local Sch - Public	0	0			0	0				0	0
Other					1,910	12,034			263	14,207	33
<b>Total</b>	<b>286,104</b>	<b>83,752</b>	<b>8,797</b>	<b>4,353</b>	<b>304,053</b>	<b>292,331</b>		<b>0</b>	<b>165,207</b>	<b>1,144,596</b>	<b>2,637</b>

**Combined Direct and Pooled Expenditures**

Federal	159,317		7,257	1,140	27,635	1,556	380,629		29,410	606,943	1,398
State	1,995,211	213,219	88,956	285,629	237,082	271,274			72,489	3,163,859	7,290
Local	370,783	10,278	1,774	59,989	363,024	10,517		0	63,044	879,409	2,026
Local Sch - Public	49,717	69,898	10,948	3,924	32,555	5,194				172,237	397
Other					1,910	12,034			263	14,207	33
<b>Total</b>	<b>2,575,028</b>	<b>293,395</b>	<b>108,935</b>	<b>350,682</b>	<b>662,206</b>	<b>300,574</b>	<b>380,629</b>	<b>0</b>	<b>165,207</b>	<b>4,836,655</b>	<b>11,144</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0140 Pleasant Valley Elementary School**

**PK-12**  
**Enrollment**  
**492**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,777	51,884	11,808		0	0	435,006			670,474	1,363
State	2,202,713	170,317	182,910	206,599	89,178			108,611		2,960,328	6,017
Local	2,828	46,052	431	51,210	129,579	1,623				231,723	471
Local Sch - Public	40,098	5,760	13,011	4,527	8,857	2,667				74,920	152
<b>Total</b>	<b>2,417,417</b>	<b>274,013</b>	<b>208,159</b>	<b>262,336</b>	<b>227,615</b>	<b>4,290</b>	<b>435,006</b>	<b>108,611</b>		<b>3,937,445</b>	<b>8,003</b>

**Pooled Expenditures**

Federal	241,834	232,330	63,155	1,240	0	1,764			31,986	572,309	1,163
State	20,806	96,890	3,291		131,528	307,527			78,836	638,878	1,299
Local	2,509	77,214	723	2,897	79,414	8,466		0	68,564	239,787	487
Local Sch - Public	0	0			0	0				0	0
Other					2,077	13,642			286	16,006	33
<b>Total</b>	<b>265,149</b>	<b>406,434</b>	<b>67,169</b>	<b>4,137</b>	<b>213,019</b>	<b>331,398</b>		<b>0</b>	<b>179,672</b>	<b>1,466,979</b>	<b>2,982</b>

**Combined Direct and Pooled Expenditures**

Federal	413,611	284,214	74,962	1,240	0	1,764	435,006		31,986	1,242,783	2,526
State	2,223,520	267,207	186,200	206,599	220,706	307,527		108,611	78,836	3,599,206	7,315
Local	5,337	123,265	1,155	54,107	208,993	10,088		0	68,564	471,510	958
Local Sch - Public	40,098	5,760	13,011	4,527	8,857	2,667				74,920	152
Other					2,077	13,642			286	16,006	33
<b>Total</b>	<b>2,682,566</b>	<b>680,447</b>	<b>275,328</b>	<b>266,474</b>	<b>440,634</b>	<b>335,688</b>	<b>435,006</b>	<b>108,611</b>	<b>179,672</b>	<b>5,404,424</b>	<b>10,985</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**008 Calhoun County**  
**0150 Saks Elementary School**

**PK-12**  
**Enrollment**  
**469**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	201,631	50,318	29,951		4,781	194	533,913			820,789	1,750
State	2,131,216	158,883	192,514	203,969	81,607			213,713		2,981,902	6,358
Local	98,704	49,191	1,825	49,155	103,725	1,025				303,624	647
Local Sch - Public	45,848	4,555	8,737	2,769	12,125	674				74,707	159
<b>Total</b>	<b>2,477,399</b>	<b>262,947</b>	<b>233,027</b>	<b>255,892</b>	<b>202,238</b>	<b>1,893</b>	<b>533,913</b>	<b>213,713</b>		<b>4,181,022</b>	<b>8,915</b>

**Pooled Expenditures**

Federal	283,864	225,317	160,199	1,122	23,205	1,681			28,936	724,324	1,544
State	20,131	90,386	3,463		120,361	293,151			71,320	598,812	1,277
Local	87,544	82,478	3,061	2,781	63,569	8,070		0	62,027	309,530	660
Local Sch - Public	0	0			0	0				0	0
Other					1,879	13,004			259	15,143	32
<b>Total</b>	<b>391,539</b>	<b>398,181</b>	<b>166,723</b>	<b>3,903</b>	<b>209,013</b>	<b>315,906</b>		<b>0</b>	<b>162,542</b>	<b>1,647,808</b>	<b>3,513</b>

**Combined Direct and Pooled Expenditures**

Federal	485,495	275,635	190,150	1,122	27,986	1,875	533,913		28,936	1,545,113	3,294
State	2,151,347	249,269	195,978	203,969	201,967	293,151		213,713	71,320	3,580,714	7,635
Local	186,248	131,669	4,886	51,935	167,294	9,095		0	62,027	613,154	1,307
Local Sch - Public	45,848	4,555	8,737	2,769	12,125	674				74,707	159
Other					1,879	13,004			259	15,143	32
<b>Total</b>	<b>2,868,938</b>	<b>661,129</b>	<b>399,750</b>	<b>259,795</b>	<b>411,251</b>	<b>317,799</b>	<b>533,913</b>	<b>213,713</b>	<b>162,542</b>	<b>5,828,830</b>	<b>12,428</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0160 Saks High School**

**PK-12**  
**Enrollment**  
**306**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	116,724	53,213	1,304		0		307,010			478,250	1,563
State	1,621,043	135,281	78,252	269,320	83,650					2,187,546	7,149
Local	197,988	3,866	653	30,833	190,748	4,882				428,971	1,402
Local Sch - Public	59,484	63,972	8,048	7,852	15,590	14,554				169,501	554
<b>Total</b>	<b>1,995,239</b>	<b>256,332</b>	<b>88,257</b>	<b>308,004</b>	<b>289,989</b>	<b>19,436</b>	<b>307,010</b>			<b>3,264,268</b>	<b>10,668</b>

**Pooled Expenditures**

Federal	164,328	238,279	6,973	804	0	1,097			20,736	432,218	1,412
State	15,312	76,959	1,408		123,374	191,267			51,110	459,430	1,501
Local	175,603	6,481	1,095	1,744	116,902	5,265		0	44,450	351,542	1,149
Local Sch - Public	0	0			0	0				0	0
Other					1,347	8,485			186	10,017	33
<b>Total</b>	<b>355,243</b>	<b>321,719</b>	<b>9,476</b>	<b>2,548</b>	<b>241,623</b>	<b>206,114</b>		<b>0</b>	<b>116,482</b>	<b>1,253,206</b>	<b>4,095</b>

**Combined Direct and Pooled Expenditures**

Federal	281,051	291,492	8,277	804	0	1,097	307,010		20,736	910,468	2,975
State	1,636,355	212,240	79,659	269,320	207,025	191,267			51,110	2,646,976	8,650
Local	373,592	10,347	1,749	32,577	307,650	10,147		0	44,450	780,512	2,551
Local Sch - Public	59,484	63,972	8,048	7,852	15,590	14,554				169,501	554
Other					1,347	8,485			186	10,017	33
<b>Total</b>	<b>2,350,483</b>	<b>578,051</b>	<b>97,733</b>	<b>310,553</b>	<b>531,611</b>	<b>225,550</b>	<b>307,010</b>	<b>0</b>	<b>116,482</b>	<b>4,517,474</b>	<b>14,763</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0165 Saks Middle School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,793	56,323	18,354				335,760			548,230	1,687
State	1,442,847	127,845	122,655	260,048	86,507					2,039,902	6,277
Local	4,126	2,976	244	620	71,822	1,146				80,934	249
Local Sch - Public	22,165	1,718	6,599	15,761	2,006	456				48,705	150
<b>Total</b>	<b>1,606,931</b>	<b>188,862</b>	<b>147,852</b>	<b>276,429</b>	<b>160,336</b>	<b>1,601</b>	<b>335,760</b>			<b>2,717,771</b>	<b>8,362</b>

**Pooled Expenditures**

Federal	193,990	252,209	98,168	854		1,165			22,024	568,410	1,749
State	13,629	72,728	2,207		127,588	203,143			54,283	473,578	1,457
Local	3,660	4,989	409	35	44,017	5,592		0	47,210	105,913	326
Local Sch - Public	0	0			0	0				0	0
Other					1,430	9,011			197	10,639	33
<b>Total</b>	<b>211,279</b>	<b>329,927</b>	<b>100,784</b>	<b>889</b>	<b>173,035</b>	<b>218,911</b>		<b>0</b>	<b>123,715</b>	<b>1,158,540</b>	<b>3,565</b>

**Combined Direct and Pooled Expenditures**

Federal	331,783	308,533	116,522	854		1,165	335,760		22,024	1,116,641	3,436
State	1,456,476	200,573	124,862	260,048	214,095	203,143			54,283	2,513,480	7,734
Local	7,786	7,965	653	655	115,839	6,738		0	47,210	186,847	575
Local Sch - Public	22,165	1,718	6,599	15,761	2,006	456				48,705	150
Other					1,430	9,011			197	10,639	33
<b>Total</b>	<b>1,818,210</b>	<b>518,789</b>	<b>248,636</b>	<b>277,318</b>	<b>333,371</b>	<b>220,513</b>	<b>335,760</b>	<b>0</b>	<b>123,715</b>	<b>3,876,311</b>	<b>11,927</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0175 Weaver Elementary School**

**PK-12**  
**Enrollment**  
**586**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,854	46,447	103,614			3,150	556,741	24,125		963,931	1,645
State	2,508,641	146,931	122,391	255,421	88,779			159,952		3,282,115	5,601
Local	29,438	2,979	325	615	83,905	659				117,922	201
Local Sch - Public	45,419	700	17,211	20,430	10,810	796		1,400		96,766	165
<b>Total</b>	<b>2,813,352</b>	<b>197,057</b>	<b>243,541</b>	<b>276,466</b>	<b>183,495</b>	<b>4,605</b>	<b>556,741</b>	<b>185,477</b>		<b>4,460,735</b>	<b>7,612</b>

**Pooled Expenditures**

Federal	323,598	207,982	554,197	1,464		2,100		0	37,746	1,127,087	1,923
State	23,696	83,586	2,202		130,939	366,282			93,034	699,739	1,194
Local	26,110	4,995	545	35	51,422	10,083		0	80,911	174,101	297
Local Sch - Public	0	0			0	0				0	0
Other					2,452	16,248			338	19,038	32
<b>Total</b>	<b>373,403</b>	<b>296,563</b>	<b>556,944</b>	<b>1,498</b>	<b>184,813</b>	<b>394,714</b>		<b>0</b>	<b>212,028</b>	<b>2,019,965</b>	<b>3,447</b>

**Combined Direct and Pooled Expenditures**

Federal	553,452	254,428	657,811	1,464		5,251	556,741	24,125	37,746	2,091,018	3,568
State	2,532,337	230,517	124,593	255,421	219,719	366,282		159,952	93,034	3,981,855	6,795
Local	55,547	7,974	870	650	135,328	10,742		0	80,911	292,023	498
Local Sch - Public	45,419	700	17,211	20,430	10,810	796		1,400		96,766	165
Other					2,452	16,248			338	19,038	32
<b>Total</b>	<b>3,186,756</b>	<b>493,620</b>	<b>800,486</b>	<b>277,965</b>	<b>368,308</b>	<b>399,319</b>	<b>556,741</b>	<b>185,477</b>	<b>212,028</b>	<b>6,480,700</b>	<b>11,059</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0180 Weaver High School**

**PK-12**  
**Enrollment**  
**502**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	65,759		514				407,068			473,341	943
State	2,055,624	128,781	90,441	312,074	86,225					2,673,144	5,325
Local	202,319	66,204	0	59,035	159,685	9,553				496,797	990
Local Sch - Public	68,315	77,084	11,986	8,946	35,756	14,404				216,491	431
<b>Total</b>	<b>2,392,016</b>	<b>272,069</b>	<b>102,941</b>	<b>380,056</b>	<b>281,667</b>	<b>23,957</b>	<b>407,068</b>			<b>3,859,773</b>	<b>7,689</b>

**Pooled Expenditures**

Federal	92,578		2,749	1,319		1,799			34,019	132,464	264
State	19,417	73,261	1,627		127,171	313,778			83,847	619,101	1,233
Local	179,444	111,003	0	3,340	97,864	8,638		0	72,922	473,212	943
Local Sch - Public	0	0			0	0				0	0
Other					2,209	13,919			304	16,433	33
<b>Total</b>	<b>291,439</b>	<b>184,264</b>	<b>4,376</b>	<b>4,659</b>	<b>227,245</b>	<b>338,134</b>		<b>0</b>	<b>191,092</b>	<b>1,241,210</b>	<b>2,473</b>

**Combined Direct and Pooled Expenditures**

Federal	158,337		3,263	1,319		1,799	407,068		34,019	605,805	1,207
State	2,075,041	202,041	92,068	312,074	213,396	313,778			83,847	3,292,245	6,558
Local	381,763	177,207	0	62,375	257,550	18,191		0	72,922	970,009	1,932
Local Sch - Public	68,315	77,084	11,986	8,946	35,756	14,404				216,491	431
Other					2,209	13,919			304	16,433	33
<b>Total</b>	<b>2,683,455</b>	<b>456,333</b>	<b>107,317</b>	<b>384,715</b>	<b>508,912</b>	<b>362,091</b>	<b>407,068</b>	<b>0</b>	<b>191,092</b>	<b>5,100,983</b>	<b>10,161</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0200 Wellborn High School**

**PK-12**  
**Enrollment**  
**512**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,333	249	21,747				432,561			604,890	1,181
State	2,568,279	174,355	82,623	361,864	81,296					3,268,416	6,384
Local	196,497	45,584	181	5,512	219,322	6,207				473,304	924
Local Sch - Public	98,374	50,018	10,688	7,558	43,072	6,744				216,454	423
<b>Total</b>	<b>3,013,483</b>	<b>270,206</b>	<b>115,239</b>	<b>374,934</b>	<b>343,690</b>	<b>12,951</b>	<b>432,561</b>			<b>4,563,063</b>	<b>8,912</b>

**Pooled Expenditures**

Federal	211,645	1,117	116,317	1,345		1,835			34,696	366,956	717
State	24,260	99,187	1,486		119,902	320,028			85,517	650,380	1,270
Local	174,280	76,430	304	312	134,413	8,810		0	74,375	468,924	916
Local Sch - Public	0	0			0	0				0	0
Other					2,253	14,197			310	16,760	33
<b>Total</b>	<b>410,185</b>	<b>176,734</b>	<b>118,107</b>	<b>1,657</b>	<b>256,569</b>	<b>344,870</b>		<b>0</b>	<b>194,899</b>	<b>1,503,020</b>	<b>2,936</b>

**Combined Direct and Pooled Expenditures**

Federal	361,978	1,367	138,064	1,345		1,835	432,561		34,696	971,846	1,898
State	2,592,538	273,541	84,110	361,864	201,198	320,028			85,517	3,918,796	7,654
Local	370,777	122,014	485	5,824	353,735	15,017		0	74,375	942,227	1,840
Local Sch - Public	98,374	50,018	10,688	7,558	43,072	6,744				216,454	423
Other					2,253	14,197			310	16,760	33
<b>Total</b>	<b>3,423,667</b>	<b>446,940</b>	<b>233,347</b>	<b>376,591</b>	<b>600,258</b>	<b>357,821</b>	<b>432,561</b>	<b>0</b>	<b>194,899</b>	<b>6,066,083</b>	<b>11,848</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0205 Wellborn Elementary School**

**PK-12**  
**Enrollment**  
**588**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,355	49,137	14,564			4,950	688,657			1,025,662	1,744
State	2,608,612	210,891	194,603	245,050	86,383			215,985		3,561,524	6,057
Local	4,103	2,980	1,111	816	119,741	946				129,697	221
Local Sch - Public	49,500	9,980	11,905	18,211	2,095	919				92,610	157
<b>Total</b>	<b>2,930,570</b>	<b>272,989</b>	<b>222,182</b>	<b>264,077</b>	<b>208,219</b>	<b>6,815</b>	<b>688,657</b>	<b>215,985</b>		<b>4,809,493</b>	<b>8,179</b>

**Pooled Expenditures**

Federal	377,801	220,028	77,896	1,448		2,108			37,339	716,619	1,219
State	24,640	119,972	3,501		127,405	367,532			92,031	735,082	1,250
Local	3,639	4,997	1,863	46	73,384	10,118		0	80,040	174,087	296
Local Sch - Public	0	0			0	0				0	0
Other					2,425	16,304			334	19,063	32
<b>Total</b>	<b>406,080</b>	<b>344,997</b>	<b>83,259</b>	<b>1,494</b>	<b>203,215</b>	<b>396,061</b>		<b>0</b>	<b>209,744</b>	<b>1,644,851</b>	<b>2,797</b>

**Combined Direct and Pooled Expenditures**

Federal	646,155	269,165	92,459	1,448		7,058	688,657		37,339	1,742,281	2,963
State	2,633,253	330,863	198,104	245,050	213,788	367,532		215,985	92,031	4,296,606	7,307
Local	7,742	7,977	2,973	862	193,125	11,064		0	80,040	303,784	517
Local Sch - Public	49,500	9,980	11,905	18,211	2,095	919				92,610	157
Other					2,425	16,304			334	19,063	32
<b>Total</b>	<b>3,336,650</b>	<b>617,986</b>	<b>305,442</b>	<b>265,571</b>	<b>411,434</b>	<b>402,876</b>	<b>688,657</b>	<b>215,985</b>	<b>209,744</b>	<b>6,454,343</b>	<b>10,977</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0210 White Plains High School**

**PK-12**  
**Enrollment**  
**411**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	110,308		1,479				246,551			358,338	872
State	1,887,505	126,338	86,839	279,889	78,224					2,458,796	5,982
Local	174,466	3,256	931	54,465	141,102	1,944				376,165	915
Local Sch - Public	71,947	57,562	7,755	6,809	17,260	6,283				167,615	408
<b>Total</b>	<b>2,244,226</b>	<b>187,156</b>	<b>97,005</b>	<b>341,163</b>	<b>236,586</b>	<b>8,227</b>	<b>246,551</b>			<b>3,360,914</b>	<b>8,177</b>

**Pooled Expenditures**

Federal	155,296		7,912	1,080		1,473			27,852	193,613	471
State	17,829	71,871	1,562		115,371	256,898			68,648	532,179	1,295
Local	154,740	5,460	1,562	3,081	86,476	7,072		0	59,703	318,094	774
Local Sch - Public	0	0			0	0				0	0
Other					1,809	11,396			249	13,454	33
<b>Total</b>	<b>327,865</b>	<b>77,331</b>	<b>11,036</b>	<b>4,161</b>	<b>203,656</b>	<b>276,839</b>		<b>0</b>	<b>156,452</b>	<b>1,057,341</b>	<b>2,573</b>

**Combined Direct and Pooled Expenditures**

Federal	265,604		9,391	1,080		1,473	246,551		27,852	551,951	1,343
State	1,905,334	198,209	88,401	279,889	193,596	256,898			68,648	2,990,975	7,277
Local	329,207	8,717	2,493	57,546	227,578	9,016		0	59,703	694,259	1,689
Local Sch - Public	71,947	57,562	7,755	6,809	17,260	6,283				167,615	408
Other					1,809	11,396			249	13,454	33
<b>Total</b>	<b>2,572,092</b>	<b>264,487</b>	<b>108,041</b>	<b>345,325</b>	<b>440,242</b>	<b>285,066</b>	<b>246,551</b>	<b>0</b>	<b>156,452</b>	<b>4,418,255</b>	<b>10,750</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**008 Calhoun County**  
**0215 White Plains Elementary School**

**PK-12**  
**Enrollment**  
**518**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	176,733	47,811	90,394		4,781	2,600	489,220			811,539	1,567
State	2,442,102	167,796	117,018	206,440	84,838			193,065		3,211,258	6,199
Local	23,264	46,235	806	48,122	116,544	142				235,113	454
Local Sch - Public	50,650	10,197	10,369	10,740	12,307	97				94,360	182
<b>Total</b>	<b>2,692,748</b>	<b>272,039</b>	<b>218,588</b>	<b>265,302</b>	<b>218,470</b>	<b>2,839</b>	<b>489,220</b>	<b>193,065</b>		<b>4,352,269</b>	<b>8,402</b>

**Pooled Expenditures**

Federal	248,811	214,091	483,488	1,253	23,204	1,857			32,324	1,005,030	1,940
State	23,068	95,455	2,105		125,126	323,779			79,671	649,204	1,253
Local	20,634	77,521	1,352	2,722	71,425	8,913		0	69,290	251,858	486
Local Sch - Public	0	0			0	0				0	0
Other					2,099	14,363			289	16,752	32
<b>Total</b>	<b>292,512</b>	<b>387,068</b>	<b>486,946</b>	<b>3,976</b>	<b>221,855</b>	<b>348,911</b>		<b>0</b>	<b>181,575</b>	<b>1,922,843</b>	<b>3,712</b>

**Combined Direct and Pooled Expenditures**

Federal	425,544	261,902	573,883	1,253	27,986	4,457	489,220		32,324	1,816,569	3,507
State	2,465,169	263,251	119,123	206,440	209,964	323,779		193,065	79,671	3,860,462	7,453
Local	43,898	123,756	2,158	50,844	187,969	9,055		0	69,290	486,971	940
Local Sch - Public	50,650	10,197	10,369	10,740	12,307	97				94,360	182
Other					2,099	14,363			289	16,752	32
<b>Total</b>	<b>2,985,260</b>	<b>659,107</b>	<b>705,534</b>	<b>269,277</b>	<b>440,325</b>	<b>351,750</b>	<b>489,220</b>	<b>193,065</b>	<b>181,575</b>	<b>6,275,113</b>	<b>12,114</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**008 Calhoun County**  
**0220 White Plains Middle School**

**PK-12**  
**Enrollment**  
**391**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	131,948		2,841				329,935			464,724	1,189
State	1,710,647	137,391	111,864	268,777	84,667					2,313,346	5,916
Local	32,389	2,976	10,225	52,599	119,095	564				217,849	557
Local Sch - Public	31,509	14,764	6,041	9,333	7,098	1,358				70,103	179
<b>Total</b>	<b>1,906,493</b>	<b>155,131</b>	<b>130,971</b>	<b>330,710</b>	<b>210,860</b>	<b>1,922</b>	<b>329,935</b>			<b>3,066,023</b>	<b>7,841</b>

**Pooled Expenditures**

Federal	185,762		15,194	1,027		1,402			26,497	229,881	588
State	16,158	78,159	2,012		124,874	244,397			65,307	530,908	1,358
Local	28,727	4,989	17,150	2,976	72,988	6,728		0	56,798	190,356	487
Local Sch - Public	0	0			0	0				0	0
Other					1,721	10,841			237	12,800	33
<b>Total</b>	<b>230,647</b>	<b>83,148</b>	<b>34,356</b>	<b>4,003</b>	<b>199,583</b>	<b>263,367</b>		<b>0</b>	<b>148,839</b>	<b>963,944</b>	<b>2,465</b>

**Combined Direct and Pooled Expenditures**

Federal	317,711		18,035	1,027		1,402	329,935		26,497	694,606	1,776
State	1,726,805	215,551	113,876	268,777	209,541	244,397			65,307	2,844,254	7,274
Local	61,115	7,965	27,375	55,575	192,084	7,292		0	56,798	408,204	1,044
Local Sch - Public	31,509	14,764	6,041	9,333	7,098	1,358				70,103	179
Other					1,721	10,841			237	12,800	33
<b>Total</b>	<b>2,137,140</b>	<b>238,280</b>	<b>165,327</b>	<b>334,713</b>	<b>410,443</b>	<b>265,290</b>	<b>329,935</b>	<b>0</b>	<b>148,839</b>	<b>4,029,967</b>	<b>10,307</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0030 Fairfax Elementary School**

**PK-12**  
**Enrollment**  
**428**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	244,934	12,490	108,705			6,440	541,536	114,287		1,028,392	2,403
State	2,188,618	125,499	206,951	181,618	115,591			26,888		2,845,165	6,648
Local	103,051	31,885	1,240	4,592	71,994	1,993		689		215,443	503
Local Sch - Public	3,442	3,250	7,143	1,130	8,130	1,693				24,787	58
<b>Total</b>	<b>2,540,044</b>	<b>173,124</b>	<b>324,040</b>	<b>187,340</b>	<b>195,714</b>	<b>10,126</b>	<b>541,536</b>	<b>141,864</b>		<b>4,113,787</b>	<b>9,612</b>

**Pooled Expenditures**

Federal	34,805	24,822	19,212			10,735		258	22,259	112,091	262
State	5,566	37,696	5,711		28,765	259,609		131	97,611	435,089	1,017
Local	2,325	24,970	311		19,826	39,450		37	176,293	263,212	615
Other					4,664	8,187				12,850	30
<b>Total</b>	<b>42,696</b>	<b>87,488</b>	<b>25,233</b>		<b>53,255</b>	<b>317,980</b>		<b>426</b>	<b>296,164</b>	<b>823,243</b>	<b>1,923</b>

**Combined Direct and Pooled Expenditures**

Federal	279,739	37,313	127,917			17,174	541,536	114,545	22,259	1,140,483	2,665
State	2,194,183	163,195	212,662	181,618	144,356	259,609		27,019	97,611	3,280,254	7,664
Local	105,376	56,854	1,551	4,592	91,820	41,443		726	176,293	478,656	1,118
Local Sch - Public	3,442	3,250	7,143	1,130	8,130	1,693				24,787	58
Other					4,664	8,187				12,850	30
<b>Total</b>	<b>2,582,740</b>	<b>260,612</b>	<b>349,273</b>	<b>187,340</b>	<b>248,970</b>	<b>328,106</b>	<b>541,536</b>	<b>142,290</b>	<b>296,164</b>	<b>4,937,030</b>	<b>11,535</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0040 Five Points Elementary School**

**PK-12**  
**Enrollment**  
**95**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	223,080	21,561	36,394			1,528	138,735			421,298	4,435
State	470,423	57,974	73,844	147,878	83,460					833,578	8,775
Local	13,224	1,347	387	1,222	18,074	745				35,000	368
Local Sch - Public	1,217	1,474	5,215	1,731	3,499	691				13,827	146
<b>Total</b>	<b>707,944</b>	<b>82,355</b>	<b>115,840</b>	<b>150,830</b>	<b>105,033</b>	<b>2,964</b>	<b>138,735</b>			<b>1,303,702</b>	<b>13,723</b>

**Pooled Expenditures**

Federal	31,700	42,848	6,432			2,383			5,183	88,545	932
State	1,196	17,414	2,038		20,769	57,624			22,728	121,769	1,282
Local	298	1,055	97		4,977	8,756			41,049	56,233	592
Other					1,086	1,817				2,903	31
<b>Total</b>	<b>33,194</b>	<b>61,317</b>	<b>8,567</b>		<b>26,832</b>	<b>70,580</b>			<b>68,960</b>	<b>269,450</b>	<b>2,836</b>

**Combined Direct and Pooled Expenditures**

Federal	254,779	64,409	42,826			3,911	138,735		5,183	509,844	5,367
State	471,619	75,387	75,881	147,878	104,229	57,624			22,728	955,346	10,056
Local	13,523	2,402	484	1,222	23,051	9,502			41,049	91,232	960
Local Sch - Public	1,217	1,474	5,215	1,731	3,499	691				13,827	146
Other					1,086	1,817				2,903	31
<b>Total</b>	<b>741,139</b>	<b>143,672</b>	<b>124,407</b>	<b>150,830</b>	<b>131,866</b>	<b>73,544</b>	<b>138,735</b>		<b>68,960</b>	<b>1,573,152</b>	<b>16,559</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0060 Huguley Elementary School**

**PK-12**  
**Enrollment**  
**415**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,783	41,267	127,661		57,979	7,585	471,780	2,732		850,788	2,050
State	1,694,924	99,841	173,825	154,284	146,701			408,921		2,678,497	6,454
Local	4,571	20,303	283	7,367	82,416	825		88,271		204,037	492
Local Sch - Public	199	0	4,240	3,910	8,550	508		4,009		21,416	52
<b>Total</b>	<b>1,841,478</b>	<b>161,412</b>	<b>306,008</b>	<b>165,561</b>	<b>295,647</b>	<b>8,918</b>	<b>471,780</b>	<b>503,934</b>		<b>3,754,737</b>	<b>9,048</b>

**Pooled Expenditures**

Federal	20,147	82,010	22,561		38,112	10,409		6	18,876	192,122	463
State	4,310	29,989	4,797		36,507	251,724		1,985	82,778	412,090	993
Local	103	15,900	71		22,696	38,252		4,751	149,504	231,276	557
Other					3,955	7,938				11,893	29
<b>Total</b>	<b>24,561</b>	<b>127,900</b>	<b>27,429</b>		<b>101,270</b>	<b>308,322</b>		<b>6,742</b>	<b>251,158</b>	<b>847,382</b>	<b>2,042</b>

**Combined Direct and Pooled Expenditures**

Federal	161,931	123,277	150,222		96,091	17,994	471,780	2,738	18,876	1,042,909	2,513
State	1,699,234	129,831	178,622	154,284	183,209	251,724		410,906	82,778	3,090,587	7,447
Local	4,674	36,203	354	7,367	105,111	39,077		93,022	149,504	435,313	1,049
Local Sch - Public	199	0	4,240	3,910	8,550	508		4,009		21,416	52
Other					3,955	7,938				11,893	29
<b>Total</b>	<b>1,866,038</b>	<b>289,311</b>	<b>333,438</b>	<b>165,561</b>	<b>396,916</b>	<b>317,240</b>	<b>471,780</b>	<b>510,675</b>	<b>251,158</b>	<b>4,602,119</b>	<b>11,089</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0065 Inspire Virtual Academy**

**PK-12**  
**Enrollment**  
**111**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	32,642									32,642	294
State	6,667									6,667	60
<b>Total</b>	<b>39,309</b>									<b>39,309</b>	<b>354</b>

**Pooled Expenditures**

Federal	4,638					0			6,056	10,694	96
State	17					0			26,556	26,573	239
Local						0			47,962	47,962	432
Other					1,269	0				1,269	11
<b>Total</b>	<b>4,655</b>				<b>1,269</b>	<b>0</b>			<b>80,574</b>	<b>86,498</b>	<b>779</b>

**Combined Direct and Pooled Expenditures**

Federal	37,280					0			6,056	43,336	390
State	6,684					0			26,556	33,240	299
Local						0			47,962	47,962	432
Other					1,269	0				1,269	11
<b>Total</b>	<b>43,964</b>				<b>1,269</b>	<b>0</b>			<b>80,574</b>	<b>125,807</b>	<b>1,133</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0070 Lafayette Eastside Elementary School**

**PK-12**  
**Enrollment**  
**259**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	319,346	21,973	120,274		0	15,577	320,686	102,819		900,675	3,478
State	1,143,384	110,144	132,122	128,688	120,248			69,464		1,704,050	6,579
Local	3,054	14,976	1,240	1,580	34,961	384		2,145		58,339	225
Local Sch - Public	0	1,179	1,186	690	7,906	461				11,423	44
<b>Total</b>	<b>1,465,784</b>	<b>148,272</b>	<b>254,822</b>	<b>130,957</b>	<b>163,115</b>	<b>16,423</b>	<b>320,686</b>	<b>174,428</b>		<b>2,674,487</b>	<b>10,326</b>

**Pooled Expenditures**

Federal	45,379	43,667	21,256		0	6,496		232	12,984	130,015	502
State	2,908	33,084	3,646		29,924	157,100		337	56,940	283,939	1,096
Local	69	11,728	311		9,628	23,873		115	102,838	148,562	574
Other					2,721	4,954				7,675	30
<b>Total</b>	<b>48,356</b>	<b>88,479</b>	<b>25,213</b>		<b>42,272</b>	<b>192,423</b>		<b>685</b>	<b>172,762</b>	<b>570,190</b>	<b>2,202</b>

**Combined Direct and Pooled Expenditures**

Federal	364,725	65,640	141,530		0	22,073	320,686	103,051	12,984	1,030,690	3,979
State	1,146,292	143,228	135,768	128,688	150,173	157,100		69,801	56,940	1,987,989	7,676
Local	3,123	26,704	1,551	1,580	44,588	24,257		2,260	102,838	206,901	799
Local Sch - Public	0	1,179	1,186	690	7,906	461				11,423	44
Other					2,721	4,954				7,675	30
<b>Total</b>	<b>1,514,139</b>	<b>236,751</b>	<b>280,035</b>	<b>130,957</b>	<b>205,387</b>	<b>208,845</b>	<b>320,686</b>	<b>175,113</b>	<b>172,762</b>	<b>3,244,677</b>	<b>12,528</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0080 Lafayette High School**

**PK-12**  
**Enrollment**  
**215**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	411,796	25,623	31,663		53,002	0	248,204			770,288	3,583
State	1,100,119	75,982	62,908	165,734	174,942					1,579,686	7,347
Local	88,369	20,922	24,728	86,727	53,037	13,037				286,821	1,334
Local Sch - Public	57,230	10,624	0	1,380	26,271	6,155				101,659	473
<b>Total</b>	<b>1,657,514</b>	<b>133,151</b>	<b>119,299</b>	<b>253,841</b>	<b>307,253</b>	<b>19,191</b>	<b>248,204</b>			<b>2,738,454</b>	<b>12,737</b>

**Pooled Expenditures**

Federal	58,516	50,921	5,596		34,840	5,392			11,730	166,995	777
State	2,798	22,823	1,736		43,535	130,411			51,437	252,740	1,176
Local	1,994	16,385	6,200		14,606	19,817			92,900	151,901	707
Other					2,458	4,112				6,570	31
<b>Total</b>	<b>63,308</b>	<b>90,128</b>	<b>13,532</b>		<b>95,438</b>	<b>159,733</b>			<b>156,067</b>	<b>578,206</b>	<b>2,689</b>

**Combined Direct and Pooled Expenditures**

Federal	470,313	76,544	37,258		87,842	5,392	248,204		11,730	937,283	4,359
State	1,102,916	98,805	64,644	165,734	218,477	130,411			51,437	1,832,426	8,523
Local	90,363	37,307	30,928	86,727	67,643	32,854			92,900	438,722	2,041
Local Sch - Public	57,230	10,624	0	1,380	26,271	6,155				101,659	473
Other					2,458	4,112				6,570	31
<b>Total</b>	<b>1,720,822</b>	<b>223,279</b>	<b>132,831</b>	<b>253,841</b>	<b>402,691</b>	<b>178,924</b>	<b>248,204</b>		<b>156,067</b>	<b>3,316,660</b>	<b>15,426</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0090 Lafayette Lanier Elementary School**

**PK-12**  
**Enrollment**  
**199**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	131,322	42,487	55,263			1,517	222,755			453,344	2,278
State	1,004,100	53,290	150,340	119,753	106,754					1,434,237	7,207
Local	1,585	9,574	0	126	48,456	1,097				60,838	306
Local Sch - Public	9,312	1,422	1,119	522	2,377	1,343				16,095	81
<b>Total</b>	<b>1,146,320</b>	<b>106,772</b>	<b>206,721</b>	<b>120,401</b>	<b>157,587</b>	<b>3,957</b>	<b>222,755</b>			<b>1,964,513</b>	<b>9,872</b>

**Pooled Expenditures**

Federal	18,661	84,434	9,767			4,991			10,857	128,709	647
State	2,553	16,007	4,149		26,566	120,706			47,609	217,591	1,093
Local	36	7,498	0		13,344	18,342			85,986	125,206	629
Other					2,275	3,806				6,081	31
<b>Total</b>	<b>21,250</b>	<b>107,938</b>	<b>13,915</b>		<b>42,185</b>	<b>147,846</b>			<b>144,452</b>	<b>477,587</b>	<b>2,400</b>

**Combined Direct and Pooled Expenditures**

Federal	149,983	126,920	65,030			6,508	222,755		10,857	582,053	2,925
State	1,006,654	69,297	154,488	119,753	133,320	120,706			47,609	1,651,827	8,301
Local	1,621	17,072	0	126	61,800	19,440			85,986	186,044	935
Local Sch - Public	9,312	1,422	1,119	522	2,377	1,343				16,095	81
Other					2,275	3,806				6,081	31
<b>Total</b>	<b>1,167,570</b>	<b>214,711</b>	<b>220,637</b>	<b>120,401</b>	<b>199,772</b>	<b>151,803</b>	<b>222,755</b>		<b>144,452</b>	<b>2,442,100</b>	<b>12,272</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0100 John P Powell Middle School**

**PK-12**  
**Enrollment**  
**127**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,964	45,276	59,635			0	172,381			617,256	4,860
State	588,402	44,140	56,252	211,975	70,057					970,826	7,644
Local	74,111	9,310	1,298	3,083	24,267	272				112,341	885
Local Sch - Public	0	785	96	1,178	7,620	3				9,682	76
<b>Total</b>	<b>1,002,477</b>	<b>99,511</b>	<b>117,281</b>	<b>216,236</b>	<b>101,944</b>	<b>275</b>	<b>172,381</b>			<b>1,710,105</b>	<b>13,465</b>

**Pooled Expenditures**

Federal	48,309	89,978	10,539			3,185			6,929	158,940	1,251
State	1,496	13,258	1,552		17,434	77,034			30,384	141,158	1,111
Local	1,672	7,291	326		6,683	11,706			54,876	82,553	650
Other					1,452	2,429				3,881	31
<b>Total</b>	<b>51,477</b>	<b>110,527</b>	<b>12,417</b>		<b>25,568</b>	<b>94,354</b>			<b>92,188</b>	<b>386,532</b>	<b>3,044</b>

**Combined Direct and Pooled Expenditures**

Federal	388,273	135,254	70,174			3,185	172,381		6,929	776,196	6,112
State	589,898	57,398	57,804	211,975	87,491	77,034			30,384	1,111,984	8,756
Local	75,783	16,600	1,624	3,083	30,950	11,978			54,876	194,894	1,535
Local Sch - Public	0	785	96	1,178	7,620	3				9,682	76
Other					1,452	2,429				3,881	31
<b>Total</b>	<b>1,053,954</b>	<b>210,037</b>	<b>129,698</b>	<b>216,236</b>	<b>127,513</b>	<b>94,629</b>	<b>172,381</b>		<b>92,188</b>	<b>2,096,637</b>	<b>16,509</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0130 Bob Harding-Shawmut Elementary**

**PK-12**  
**Enrollment**  
**253**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	165,291	26,995	77,155			4,946	272,157	60,021		606,565	2,397
State	1,161,470	88,462	167,674	161,344	78,929			218,439		1,876,318	7,416
Local	2,178	32,264	0	1,209	54,519	264		26,036		116,469	460
Local Sch - Public	927	786	100	1,208	7,638	86				10,745	42
<b>Total</b>	<b>1,329,866</b>	<b>148,506</b>	<b>244,929</b>	<b>163,761</b>	<b>141,086</b>	<b>5,296</b>	<b>272,157</b>	<b>304,496</b>		<b>2,610,097</b>	<b>10,317</b>

**Pooled Expenditures**

Federal	23,488	53,647	13,636			6,345		136	11,784	109,036	431
State	2,954	26,571	4,627		19,642	153,460		1,060	51,677	259,991	1,028
Local	49	25,267	0		15,014	23,320		1,401	93,332	158,382	626
Other					2,469	4,839				7,308	29
<b>Total</b>	<b>26,491</b>	<b>105,485</b>	<b>18,263</b>		<b>37,125</b>	<b>187,965</b>		<b>2,597</b>	<b>156,793</b>	<b>534,717</b>	<b>2,114</b>

**Combined Direct and Pooled Expenditures**

Federal	188,779	80,642	90,791			11,291	272,157	60,156	11,784	715,601	2,828
State	1,164,423	115,033	172,301	161,344	98,571	153,460		219,500	51,677	2,136,309	8,444
Local	2,227	57,530	0	1,209	69,532	23,584		27,437	93,332	274,851	1,086
Local Sch - Public	927	786	100	1,208	7,638	86				10,745	42
Other					2,469	4,839				7,308	29
<b>Total</b>	<b>1,356,356</b>	<b>253,991</b>	<b>263,192</b>	<b>163,761</b>	<b>178,210</b>	<b>193,261</b>	<b>272,157</b>	<b>307,093</b>	<b>156,793</b>	<b>3,144,814</b>	<b>12,430</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0140 Valley High School**

**PK-12**  
**Enrollment**  
**675**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	325,459	1,910	19,681		57,439	0	606,806			1,011,295	1,498
State	3,163,887	187,101	121,270	416,126	296,479					4,184,863	6,200
Local	141,189	58,382	0	6,330	222,432	31,002				459,335	680
Local Sch - Public	98,684	28,730	100	2,130	28,099	3,384				161,126	239
Other	15,842									15,842	23
<b>Total</b>	<b>3,745,061</b>	<b>276,123</b>	<b>141,051</b>	<b>424,586</b>	<b>604,449</b>	<b>34,385</b>	<b>606,806</b>			<b>5,832,461</b>	<b>8,641</b>

**Pooled Expenditures**

Federal	46,248	3,795	3,478		37,756	16,930			36,825	145,033	215
State	8,046	56,200	3,347		73,780	409,430			161,489	712,292	1,055
Local	3,186	45,721	0		61,254	62,217			291,662	464,039	687
Other					7,716	12,911				20,627	31
<b>Total</b>	<b>57,479</b>	<b>105,716</b>	<b>6,825</b>		<b>180,506</b>	<b>501,488</b>			<b>489,977</b>	<b>1,341,991</b>	<b>1,988</b>

**Combined Direct and Pooled Expenditures**

Federal	371,707	5,705	23,159		95,195	16,930	606,806		36,825	1,156,327	1,713
State	3,171,932	243,301	124,617	416,126	370,259	409,430			161,489	4,897,154	7,255
Local	144,375	104,103	0	6,330	283,686	93,219			291,662	923,375	1,368
Local Sch - Public	98,684	28,730	100	2,130	28,099	3,384				161,126	239
Other	15,842				7,716	12,911				36,470	54
<b>Total</b>	<b>3,802,540</b>	<b>381,839</b>	<b>147,876</b>	<b>424,586</b>	<b>784,955</b>	<b>535,873</b>	<b>606,806</b>		<b>489,977</b>	<b>7,174,452</b>	<b>10,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**009 Chambers County**  
**0150 W F Burns Middle School**

**PK-12**  
**Enrollment**  
**570**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	343,863	9,358	99,107		14,926	35,410	564,771			1,067,436	1,873
State	2,706,516	94,986	118,929	294,457	90,051					3,304,939	5,798
Local	99,553	47,150	0	2,412	118,289	545				267,949	470
Local Sch - Public	4,779	9,211	3,457	1,153	11,495	1,402				31,497	55
<b>Total</b>	<b>3,154,712</b>	<b>160,705</b>	<b>221,493</b>	<b>298,022</b>	<b>234,761</b>	<b>37,358</b>	<b>564,771</b>			<b>4,671,822</b>	<b>8,196</b>

**Pooled Expenditures**

Federal	48,863	18,596	17,515		9,812	14,296			31,097	140,179	246
State	6,883	28,531	3,282		22,410	345,741			136,369	543,215	953
Local	2,246	36,925	0		32,575	52,539			246,292	370,577	650
Other					6,516	10,903				17,418	31
<b>Total</b>	<b>57,992</b>	<b>84,052</b>	<b>20,797</b>		<b>71,312</b>	<b>423,478</b>			<b>413,758</b>	<b>1,071,389</b>	<b>1,880</b>

**Combined Direct and Pooled Expenditures**

Federal	392,727	27,954	116,622		24,738	49,706	564,771		31,097	1,207,615	2,119
State	2,713,399	123,517	122,211	294,457	112,461	345,741			136,369	3,848,154	6,751
Local	101,799	84,075	0	2,412	150,863	53,084			246,292	638,526	1,120
Local Sch - Public	4,779	9,211	3,457	1,153	11,495	1,402				31,497	55
Other					6,516	10,903				17,418	31
<b>Total</b>	<b>3,212,703</b>	<b>244,757</b>	<b>242,290</b>	<b>298,022</b>	<b>306,072</b>	<b>460,836</b>	<b>564,771</b>		<b>413,758</b>	<b>5,743,211</b>	<b>10,076</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0020 Cedar Bluff High School**

**PK-12**  
**Enrollment**  
**612**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	442,693	12,056	5,016		10,943	3,424	704,267		14,331	1,192,731	1,949
State	2,892,219	267,408	98,556	278,761	161,562	201,547		107,992		4,008,045	6,549
Local	439,152	31,732	3,478	51,097	75,212	2,079		843	277	603,869	987
Local Sch - Public	100,907	28,204	0	5,568	37,998	6,271				178,949	292
Other	1,617									1,617	3
<b>Total</b>	<b>3,876,588</b>	<b>339,400</b>	<b>107,050</b>	<b>335,426</b>	<b>285,715</b>	<b>213,321</b>	<b>704,267</b>	<b>108,835</b>	<b>14,608</b>	<b>5,985,210</b>	<b>9,780</b>

**Pooled Expenditures**

Federal	63,758	39,969	25,473	329	13,009	3,841		2,848	45,814	195,039	319
State	49,588	86,545	6,776		108,589	175,803		8,500	103,300	539,100	881
Local	28,499	26,687	10,587		33,795	3,630		219	108,138	211,555	346
Other	22,973				4,746					27,719	45
<b>Total</b>	<b>164,818</b>	<b>153,200</b>	<b>42,836</b>	<b>329</b>	<b>160,139</b>	<b>183,274</b>		<b>11,567</b>	<b>257,251</b>	<b>973,414</b>	<b>1,591</b>

**Combined Direct and Pooled Expenditures**

Federal	506,451	52,025	30,489	329	23,952	7,265	704,267	2,848	60,145	1,387,770	2,268
State	2,941,807	353,953	105,332	278,761	270,151	377,350		116,492	103,300	4,547,145	7,430
Local	467,651	58,419	14,065	51,097	109,007	5,709		1,062	108,414	815,424	1,332
Local Sch - Public	100,907	28,204	0	5,568	37,998	6,271				178,949	292
Other	24,590				4,746					29,336	48
<b>Total</b>	<b>4,041,406</b>	<b>492,600</b>	<b>149,886</b>	<b>335,754</b>	<b>445,855</b>	<b>396,595</b>	<b>704,267</b>	<b>120,402</b>	<b>271,859</b>	<b>6,958,625</b>	<b>11,370</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0030 Centre Elementary School**

**PK-12**  
**Enrollment**  
**640**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	628,775	92,309	6,052		14,558		641,827			1,383,521	2,162
State	3,050,745	246,426	97,370	234,427	167,717	244,740		365,107	3,694	4,410,227	6,891
Local	222,139	32,928	2,112	98,936	98,562	1,040		1,064		456,781	714
Local Sch - Public	6,546	3,106		1,871	24,611					36,134	56
<b>Total</b>	<b>3,908,206</b>	<b>374,769</b>	<b>105,534</b>	<b>335,234</b>	<b>305,448</b>	<b>245,780</b>	<b>641,827</b>	<b>366,172</b>	<b>3,694</b>	<b>6,286,663</b>	<b>9,823</b>

**Pooled Expenditures**

Federal	90,558	306,031	30,734	322	17,305	4,017		8,401	44,962	502,330	785
State	52,306	79,755	6,694		112,725	183,846		28,737	101,380	565,444	884
Local	14,416	27,692	6,429		44,288	3,796		276	106,128	203,026	317
Other					4,658					4,658	7
<b>Total</b>	<b>157,280</b>	<b>413,477</b>	<b>43,857</b>	<b>322</b>	<b>178,976</b>	<b>191,659</b>		<b>37,415</b>	<b>252,471</b>	<b>1,275,458</b>	<b>1,993</b>

**Combined Direct and Pooled Expenditures**

Federal	719,333	398,340	36,786	322	31,862	4,017	641,827	8,401	44,962	1,885,851	2,947
State	3,103,051	326,181	104,064	234,427	280,442	428,586		393,844	105,075	4,975,671	7,774
Local	236,555	60,620	8,541	98,936	142,850	4,836		1,340	106,128	659,807	1,031
Local Sch - Public	6,546	3,106		1,871	24,611					36,134	56
Other					4,658					4,658	7
<b>Total</b>	<b>4,065,486</b>	<b>788,246</b>	<b>149,391</b>	<b>335,557</b>	<b>484,424</b>	<b>437,439</b>	<b>641,827</b>	<b>403,586</b>	<b>256,165</b>	<b>7,562,121</b>	<b>11,816</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0035 Centre Middle School**

**PK-12**  
**Enrollment**  
**472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	416,192	63,020	9,064		7,544	872	439,744		16,072	952,508	2,018
State	2,072,988	207,301	93,982	240,436	495,039	200,050				3,309,795	7,012
Local	220,283	46,339	1,231	102,697	66,366	3,576				440,491	933
Local Sch - Public	29,468	4,443		6,724	20,756	1,145				62,535	132
Other	2,266									2,266	5
<b>Total</b>	<b>2,741,195</b>	<b>321,102</b>	<b>104,277</b>	<b>349,857</b>	<b>589,705</b>	<b>205,642</b>	<b>439,744</b>		<b>16,072</b>	<b>4,767,594</b>	<b>10,101</b>

**Pooled Expenditures**

Federal	59,941	208,929	46,029	262	8,968	2,962		0	36,527	363,618	770
State	35,542	67,092	6,461		332,725	135,587			82,361	659,767	1,398
Local	14,296	38,971	3,748		29,820	2,800			86,218	175,852	373
Other	32,192				3,784					35,977	76
<b>Total</b>	<b>141,971</b>	<b>314,991</b>	<b>56,239</b>	<b>262</b>	<b>375,298</b>	<b>141,349</b>		<b>0</b>	<b>205,106</b>	<b>1,235,215</b>	<b>2,617</b>

**Combined Direct and Pooled Expenditures**

Federal	476,133	271,948	55,093	262	16,512	3,834	439,744	0	52,599	1,316,126	2,788
State	2,108,529	274,392	100,443	240,436	827,764	335,637			82,361	3,969,562	8,410
Local	234,578	85,310	4,979	102,697	96,186	6,375			86,218	616,344	1,306
Local Sch - Public	29,468	4,443		6,724	20,756	1,145				62,535	132
Other	34,458				3,784					38,242	81
<b>Total</b>	<b>2,883,166</b>	<b>636,093</b>	<b>160,516</b>	<b>350,119</b>	<b>965,003</b>	<b>346,991</b>	<b>439,744</b>	<b>0</b>	<b>221,177</b>	<b>6,002,809</b>	<b>12,718</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0050 Cherokee County High School**

**PK-12**  
**Enrollment**  
**454**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	419,461	3,054	16,468		6,228		434,649			879,860	1,938
State	2,087,356	213,254	95,834	322,327	156,723	234,751				3,110,246	6,851
Local	373,253	18,947	894	16,803	152,585	3,467				565,949	1,247
Local Sch - Public	177,314	60,409	5,777	2,387	54,832	6,796				307,514	677
<b>Total</b>	<b>3,057,384</b>	<b>295,663</b>	<b>118,973</b>	<b>341,517</b>	<b>370,369</b>	<b>245,014</b>	<b>434,649</b>			<b>4,863,570</b>	<b>10,713</b>

**Pooled Expenditures**

Federal	60,412	10,124	83,629	252	7,403	2,849		0	35,134	199,804	440
State	35,788	69,018	6,589		105,337	130,416			79,220	426,368	939
Local	24,223	15,934	2,723		68,562	2,693			82,930	197,065	434
Other					3,640					3,640	8
<b>Total</b>	<b>120,423</b>	<b>95,076</b>	<b>92,941</b>	<b>252</b>	<b>184,942</b>	<b>135,958</b>		<b>0</b>	<b>197,284</b>	<b>826,876</b>	<b>1,821</b>

**Combined Direct and Pooled Expenditures**

Federal	479,874	13,177	100,097	252	13,631	2,849	434,649	0	35,134	1,079,664	2,378
State	2,123,144	282,272	102,422	322,327	262,060	365,167			79,220	3,536,613	7,790
Local	397,476	34,881	3,617	16,803	221,148	6,160			82,930	763,014	1,681
Local Sch - Public	177,314	60,409	5,777	2,387	54,832	6,796				307,514	677
Other					3,640					3,640	8
<b>Total</b>	<b>3,177,807</b>	<b>390,740</b>	<b>211,914</b>	<b>341,769</b>	<b>555,311</b>	<b>380,973</b>	<b>434,649</b>	<b>0</b>	<b>197,284</b>	<b>5,690,446</b>	<b>12,534</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0060 Gaylesville High School**

**PK-12**  
**Enrollment**  
**387**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	380,751	7,324	8,570		9,257	559	450,721		19,343	876,526	2,265
State	1,970,611	179,011	99,291	252,799	112,626	190,239		101,868		2,906,445	7,510
Local	331,425	2,290	2,193	59,746	66,854	26,843		1,700		491,050	1,269
Local Sch - Public	59,045	9,920	1,165	2,776	24,196	2,582				99,683	258
<b>Total</b>	<b>2,741,832</b>	<b>198,545</b>	<b>111,219</b>	<b>315,321</b>	<b>212,933</b>	<b>220,223</b>	<b>450,721</b>	<b>103,568</b>	<b>19,343</b>	<b>4,373,705</b>	<b>11,302</b>

**Pooled Expenditures**

Federal	54,837	24,282	43,521	205	11,004	2,429		2,563	28,556	167,396	433
State	33,787	57,936	6,826		75,698	111,170		8,018	64,388	357,823	925
Local	21,508	1,925	6,675		30,040	2,296		441	67,403	130,289	337
Other					2,959					2,959	8
<b>Total</b>	<b>110,132</b>	<b>84,143</b>	<b>57,022</b>	<b>205</b>	<b>119,700</b>	<b>115,894</b>		<b>11,022</b>	<b>160,347</b>	<b>658,466</b>	<b>1,701</b>

**Combined Direct and Pooled Expenditures**

Federal	435,588	31,606	52,091	205	20,260	2,988	450,721	2,563	47,900	1,043,922	2,697
State	2,004,398	236,947	106,117	252,799	188,325	301,409		109,885	64,388	3,264,268	8,435
Local	352,933	4,215	8,867	59,746	96,894	29,139		2,141	67,403	621,339	1,606
Local Sch - Public	59,045	9,920	1,165	2,776	24,196	2,582				99,683	258
Other					2,959					2,959	8
<b>Total</b>	<b>2,851,963</b>	<b>282,688</b>	<b>168,241</b>	<b>315,526</b>	<b>332,633</b>	<b>336,117</b>	<b>450,721</b>	<b>114,590</b>	<b>179,691</b>	<b>5,032,171</b>	<b>13,003</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0100 Sand Rock High School**

**PK-12**  
**Enrollment**  
**792**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	523,386	12,076	3,934		11,888		646,818			1,198,102	1,513
State	3,673,521	337,060	99,020	399,132	212,428	275,961		204,831		5,201,954	6,568
Local	417,408	72,100	3,232	71,569	107,751	2,252		3,458	554	678,325	856
Local Sch - Public	114,453	28,065	5,747	4,038	40,345	6,079				198,728	251
<b>Total</b>	<b>4,728,769</b>	<b>449,301</b>	<b>111,933</b>	<b>474,739</b>	<b>372,413</b>	<b>284,293</b>	<b>646,818</b>	<b>208,288</b>	<b>554</b>	<b>7,277,108</b>	<b>9,188</b>

**Pooled Expenditures**

Federal	75,380	40,035	19,978	420	14,132	4,970		5,126	58,505	218,545	276
State	62,983	109,088	6,808		142,777	227,510		16,122	131,917	697,204	880
Local	27,088	60,636	9,839		48,417	4,698		898	138,095	289,670	366
Other					6,061					6,061	8
<b>Total</b>	<b>165,451</b>	<b>209,759</b>	<b>36,624</b>	<b>420</b>	<b>211,386</b>	<b>237,178</b>		<b>22,146</b>	<b>328,517</b>	<b>1,211,481</b>	<b>1,530</b>

**Combined Direct and Pooled Expenditures**

Federal	598,766	52,110	23,912	420	26,020	4,970	646,818	5,126	58,505	1,416,647	1,789
State	3,736,505	446,148	105,828	399,132	355,205	503,471		220,952	131,917	5,899,158	7,448
Local	444,497	132,736	13,071	71,569	156,168	6,950		4,356	138,648	967,995	1,222
Local Sch - Public	114,453	28,065	5,747	4,038	40,345	6,079				198,728	251
Other					6,061					6,061	8
<b>Total</b>	<b>4,894,220</b>	<b>659,059</b>	<b>148,557</b>	<b>475,159</b>	<b>583,799</b>	<b>521,471</b>	<b>646,818</b>	<b>230,434</b>	<b>329,070</b>	<b>8,488,589</b>	<b>10,718</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**010 Cherokee County**  
**0110 Spring Garden High School**

**PK-12**  
**Enrollment**  
**538**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	412,162	14,586	3,433		14,010		507,838			952,029	1,770
State	2,592,458	251,440	105,653	281,386	189,379	169,075		118,380		3,707,770	6,892
Local	242,258	33,032	38,357	55,698	44,889	18,155		46		432,435	804
Local Sch - Public	110,868	29,494	315	3,641	32,576	5,696				182,590	339
Other	15,336									15,336	29
<b>Total</b>	<b>3,373,082</b>	<b>328,552</b>	<b>147,758</b>	<b>340,725</b>	<b>280,854</b>	<b>192,925</b>	<b>507,838</b>	<b>118,426</b>		<b>5,290,160</b>	<b>9,833</b>

**Pooled Expenditures**

Federal	59,361	48,356	17,434	289	16,654	3,376		2,563	40,242	188,275	350
State	44,448	81,377	7,264		127,285	154,546		9,317	90,736	514,974	957
Local	15,722	27,780	116,763		20,170	3,191		12	94,986	278,623	518
Other	217,916				4,169					222,085	413
<b>Total</b>	<b>337,447</b>	<b>157,513</b>	<b>141,461</b>	<b>289</b>	<b>168,278</b>	<b>161,113</b>		<b>11,893</b>	<b>225,964</b>	<b>1,203,958</b>	<b>2,238</b>

**Combined Direct and Pooled Expenditures**

Federal	471,523	62,942	20,867	289	30,664	3,376	507,838	2,563	40,242	1,140,304	2,120
State	2,636,906	332,817	112,917	281,386	316,664	323,620		127,697	90,736	4,222,744	7,849
Local	257,980	60,811	155,120	55,698	65,059	21,346		58	94,986	711,058	1,322
Local Sch - Public	110,868	29,494	315	3,641	32,576	5,696				182,590	339
Other	233,252				4,169					237,421	441
<b>Total</b>	<b>3,710,529</b>	<b>486,065</b>	<b>289,219</b>	<b>341,013</b>	<b>449,133</b>	<b>354,039</b>	<b>507,838</b>	<b>130,319</b>	<b>225,964</b>	<b>6,494,118</b>	<b>12,071</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0010 Chilton County High School**

**PK-12**  
**Enrollment**  
**801**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	420,902	2,070	3,533				641,028			1,067,533	1,333
State	3,186,110	255,471	86,235	362,180	133,204					4,023,200	5,023
Local	126,381	1,568		13,636	158,338	8,513				308,436	385
Local Sch - Public	334,054	44,582	21,609	9,297	37,702	10,406				457,650	571
<b>Total</b>	<b>4,067,447</b>	<b>303,691</b>	<b>111,377</b>	<b>385,113</b>	<b>329,244</b>	<b>18,919</b>	<b>641,028</b>			<b>5,856,818</b>	<b>7,312</b>

**Pooled Expenditures**

Federal	111,745	5,082	12,399	2		3,571			141,753	274,552	343
State	18,435	27,843	181	20,834	138,446	445,341			174,997	826,076	1,031
Local	12,814	48,541			53,986	5,144			114,048	234,532	293
Other					3,377	3,308				6,684	8
<b>Total</b>	<b>142,993</b>	<b>81,466</b>	<b>12,580</b>	<b>20,835</b>	<b>195,808</b>	<b>457,363</b>			<b>430,798</b>	<b>1,341,844</b>	<b>1,675</b>

**Combined Direct and Pooled Expenditures**

Federal	532,646	7,153	15,932	2		3,571	641,028		141,753	1,342,085	1,676
State	3,204,545	283,313	86,416	383,013	271,650	445,341			174,997	4,849,275	6,054
Local	139,195	50,110		13,636	212,323	13,657			114,048	542,968	678
Local Sch - Public	334,054	44,582	21,609	9,297	37,702	10,406				457,650	571
Other					3,377	3,308				6,684	8
<b>Total</b>	<b>4,210,440</b>	<b>385,157</b>	<b>123,956</b>	<b>405,948</b>	<b>525,052</b>	<b>476,282</b>	<b>641,028</b>		<b>430,798</b>	<b>7,198,662</b>	<b>8,987</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0020 Clanton Elementary School**

**PK-12**  
**Enrollment**  
**1,036**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	534,169	3,930	1,304				920,260	83,772		1,543,435	1,490
State	4,549,084	272,465	211,765	284,792	152,032			896,683		6,366,821	6,146
Local	8,397	779		6,851	145,784	2,204				164,016	158
Local Sch - Public	126,098	1,050	16,156	3,276	8,316	1,048		3,742		159,686	154
<b>Total</b>	<b>5,217,748</b>	<b>278,224</b>	<b>229,225</b>	<b>294,919</b>	<b>306,131</b>	<b>3,252</b>	<b>920,260</b>	<b>984,197</b>		<b>8,233,958</b>	<b>7,948</b>

**Pooled Expenditures**

Federal	141,816	9,649	4,575	2		4,618		2,454	153,080	316,193	305
State	26,321	29,695	444	16,382	158,014	575,997		28,550	188,979	1,024,381	989
Local	851	24,124			49,706	6,653			123,160	204,494	197
Other					3,646	4,278				7,925	8
<b>Total</b>	<b>168,988</b>	<b>63,468</b>	<b>5,019</b>	<b>16,384</b>	<b>211,366</b>	<b>591,546</b>		<b>31,003</b>	<b>465,219</b>	<b>1,552,993</b>	<b>1,499</b>

**Combined Direct and Pooled Expenditures**

Federal	675,985	13,579	5,879	2		4,618	920,260	86,225	153,080	1,859,628	1,795
State	4,575,405	302,159	212,209	301,174	310,046	575,997		925,233	188,979	7,391,202	7,134
Local	9,249	24,904		6,851	195,490	8,857			123,160	368,510	356
Local Sch - Public	126,098	1,050	16,156	3,276	8,316	1,048		3,742		159,686	154
Other					3,646	4,278				7,925	8
<b>Total</b>	<b>5,386,735</b>	<b>341,692</b>	<b>234,244</b>	<b>311,303</b>	<b>517,497</b>	<b>594,799</b>	<b>920,260</b>	<b>1,015,200</b>	<b>465,219</b>	<b>9,786,950</b>	<b>9,447</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0030 Clanton Intermediate School**

**PK-12**  
**Enrollment**  
**664**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	475,596	53,511	1,861		654		732,096			1,263,717	1,903
State	2,302,603	149,855	82,171	270,613	106,830					2,912,071	4,386
Local	4,208	504		6,842	102,406	108				114,068	172
Local Sch - Public	81,416	4,853	10,745	16,008	767	149				113,938	172
<b>Total</b>	<b>2,863,823</b>	<b>208,723</b>	<b>94,776</b>	<b>293,463</b>	<b>210,657</b>	<b>256</b>	<b>732,096</b>			<b>4,403,794</b>	<b>6,632</b>

**Pooled Expenditures**

Federal	126,265	131,371	6,529	2	8,330	2,960			117,508	392,965	592
State	13,323	16,332	172	15,566	111,033	369,172			145,066	670,665	1,010
Local	427	15,596			34,916	4,264			94,541	149,744	226
Other					2,799	2,742				5,541	8
<b>Total</b>	<b>140,015</b>	<b>163,299</b>	<b>6,701</b>	<b>15,568</b>	<b>157,078</b>	<b>379,138</b>			<b>357,116</b>	<b>1,218,915</b>	<b>1,836</b>

**Combined Direct and Pooled Expenditures**

Federal	601,861	184,882	8,390	2	8,984	2,960	732,096		117,508	1,656,682	2,495
State	2,315,926	166,187	82,343	286,179	217,863	369,172			145,066	3,582,736	5,396
Local	4,635	16,100		6,842	137,322	4,372			94,541	263,812	397
Local Sch - Public	81,416	4,853	10,745	16,008	767	149				113,938	172
Other					2,799	2,742				5,541	8
<b>Total</b>	<b>3,003,838</b>	<b>372,022</b>	<b>101,478</b>	<b>309,031</b>	<b>367,735</b>	<b>379,394</b>	<b>732,096</b>		<b>357,116</b>	<b>5,622,709</b>	<b>8,468</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0050 Clanton Middle School**

**PK-12**  
**Enrollment**  
**444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,157	1,147	12,422				510,472			765,198	1,723
State	1,772,759	162,268	87,141	288,839	102,176	107				2,413,290	5,435
Local	34,815	5,762		6,829	152,504	1,958				201,868	455
Local Sch - Public	47,262	131,121	6,260	886	11,048	1,719				198,295	447
<b>Total</b>	<b>2,095,992</b>	<b>300,298</b>	<b>105,823</b>	<b>296,553</b>	<b>265,728</b>	<b>3,783</b>	<b>510,472</b>			<b>3,578,650</b>	<b>8,060</b>

**Pooled Expenditures**

Federal	64,024	2,815	43,593	1		1,979			78,575	190,988	430
State	10,257	17,685	183	16,615	106,196	246,856			97,002	494,794	1,114
Local	3,530	178,355			51,997	2,851			63,217	299,950	676
Other					1,872	1,834				3,705	8
<b>Total</b>	<b>77,811</b>	<b>198,855</b>	<b>43,776</b>	<b>16,616</b>	<b>160,065</b>	<b>253,520</b>			<b>238,794</b>	<b>989,437</b>	<b>2,228</b>

**Combined Direct and Pooled Expenditures**

Federal	305,182	3,961	56,016	1		1,979	510,472		78,575	956,186	2,154
State	1,783,016	179,953	87,324	305,454	208,372	246,963			97,002	2,908,083	6,550
Local	38,345	184,118		6,829	204,501	4,809			63,217	501,818	1,130
Local Sch - Public	47,262	131,121	6,260	886	11,048	1,719				198,295	447
Other					1,872	1,834				3,705	8
<b>Total</b>	<b>2,173,804</b>	<b>499,153</b>	<b>149,599</b>	<b>313,169</b>	<b>425,793</b>	<b>257,303</b>	<b>510,472</b>		<b>238,794</b>	<b>4,568,087</b>	<b>10,288</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0060 Isabella High School**

**PK-12**  
**Enrollment**  
**766**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	469,570	43,865	1,738				740,274	6,871		1,262,318	1,648
State	3,254,889	171,761	167,244	367,670	170,877			98,263		4,230,705	5,523
Local	70,968	308		13,082	200,140	789	806			286,093	373
Local Sch - Public	210,685	25,688	12,270	13,450	26,786	7,168		1,953		297,999	389
<b>Total</b>	<b>4,006,112</b>	<b>241,623</b>	<b>181,252</b>	<b>394,202</b>	<b>397,802</b>	<b>7,957</b>	<b>741,080</b>	<b>107,087</b>		<b>6,077,114</b>	<b>7,934</b>

**Pooled Expenditures**

Federal	124,666	107,691	6,099	2		3,415		201	132,374	374,446	489
State	18,833	18,719	351	21,149	177,601	425,882		3,129	163,418	829,081	1,082
Local	7,195	9,538			68,238	4,919			106,501	196,392	256
Other					3,153	3,163				6,316	8
<b>Total</b>	<b>150,693</b>	<b>135,948</b>	<b>6,449</b>	<b>21,151</b>	<b>248,993</b>	<b>437,379</b>		<b>3,330</b>	<b>402,293</b>	<b>1,406,236</b>	<b>1,836</b>

**Combined Direct and Pooled Expenditures**

Federal	594,236	151,556	7,836	2		3,415	740,274	7,072	132,374	1,636,764	2,137
State	3,273,721	190,481	167,594	388,820	348,478	425,882		101,392	163,418	5,059,786	6,605
Local	78,163	9,846		13,082	268,378	5,708	806		106,501	482,485	630
Local Sch - Public	210,685	25,688	12,270	13,450	26,786	7,168		1,953		297,999	389
Other					3,153	3,163				6,316	8
<b>Total</b>	<b>4,156,805</b>	<b>377,571</b>	<b>187,701</b>	<b>415,353</b>	<b>646,795</b>	<b>445,336</b>	<b>741,080</b>	<b>110,416</b>	<b>402,293</b>	<b>7,483,350</b>	<b>9,769</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0065 Jemison Elementary School**

**PK-12**  
**Enrollment**  
**710**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	561,451	61,332	43,290				802,125	173,228		1,641,426	2,312
State	3,435,951	260,735	102,072	278,760	180,775			330,516		4,588,810	6,463
Local	10,625	129		6,831	177,196	2,386				197,168	278
Local Sch - Public	81,847	3,002	9,761	2,688	6,791	1,662		6,587		112,338	158
<b>Total</b>	<b>4,089,874</b>	<b>325,199</b>	<b>155,123</b>	<b>288,279</b>	<b>364,763</b>	<b>4,048</b>	<b>802,125</b>	<b>510,331</b>		<b>6,539,741</b>	<b>9,211</b>

**Pooled Expenditures**

Federal	149,059	150,572	151,917	1		3,165		5,074	111,491	571,280	805
State	19,880	28,416	214	16,035	187,889	394,747		10,523	137,638	795,343	1,120
Local	1,077	4,002			60,416	4,559			89,700	159,755	225
Other					2,656	2,932				5,588	8
<b>Total</b>	<b>170,016</b>	<b>182,991</b>	<b>152,131</b>	<b>16,037</b>	<b>250,960</b>	<b>405,403</b>		<b>15,597</b>	<b>338,830</b>	<b>1,531,965</b>	<b>2,158</b>

**Combined Direct and Pooled Expenditures**

Federal	710,510	211,904	195,207	1		3,165	802,125	178,302	111,491	2,212,706	3,116
State	3,455,831	289,151	102,286	294,795	368,664	394,747		341,040	137,638	5,384,153	7,583
Local	11,702	4,132		6,831	237,612	6,945			89,700	356,923	503
Local Sch - Public	81,847	3,002	9,761	2,688	6,791	1,662		6,587		112,338	158
Other					2,656	2,932				5,588	8
<b>Total</b>	<b>4,259,890</b>	<b>508,189</b>	<b>307,254</b>	<b>304,316</b>	<b>615,723</b>	<b>409,452</b>	<b>802,125</b>	<b>525,928</b>	<b>338,830</b>	<b>8,071,706</b>	<b>11,369</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0067 Jemison Intermediate School**

**PK-12**  
**Enrollment**  
**507**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	273,144	41,593	1,575				596,233			912,545	1,800
State	2,081,113	219,801	84,591	266,162	107,752					2,759,419	5,443
Local	5,012	4,656		6,851	109,704					126,222	249
Local Sch - Public	42,513	0	8,446	1,263	471	70				52,763	104
<b>Total</b>	<b>2,401,782</b>	<b>266,050</b>	<b>94,612</b>	<b>274,275</b>	<b>217,926</b>	<b>70</b>	<b>596,233</b>			<b>3,850,949</b>	<b>7,596</b>

**Pooled Expenditures**

Federal	72,517	102,112	5,527	1		2,260			89,724	272,142	537
State	12,041	23,955	177	15,310	111,992	281,883			110,766	556,124	1,097
Local	508	144,100			37,404	3,256			72,187	257,455	508
Other					2,137	2,094				4,231	8
<b>Total</b>	<b>85,066</b>	<b>270,167</b>	<b>5,705</b>	<b>15,312</b>	<b>151,533</b>	<b>289,492</b>			<b>272,677</b>	<b>1,089,952</b>	<b>2,150</b>

**Combined Direct and Pooled Expenditures**

Federal	345,660	143,706	7,102	1		2,260	596,233		89,724	1,184,687	2,337
State	2,093,155	243,756	84,769	281,472	219,744	281,883			110,766	3,315,544	6,540
Local	5,520	148,755		6,851	147,108	3,256			72,187	383,677	757
Local Sch - Public	42,513	0	8,446	1,263	471	70				52,763	104
Other					2,137	2,094				4,231	8
<b>Total</b>	<b>2,486,847</b>	<b>536,217</b>	<b>100,317</b>	<b>289,587</b>	<b>369,460</b>	<b>289,562</b>	<b>596,233</b>		<b>272,677</b>	<b>4,940,901</b>	<b>9,745</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0068 Jemison Middle School**

**PK-12**  
**Enrollment**  
**381**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	253,069	42,060	1,741							296,870	779
State	1,548,948	92,425	80,549	276,390	79,840					2,078,151	5,454
Local	29,093	1,373			128,814	1,856				161,136	423
Local Sch - Public	117,945	12,877	6,061	4,456	18,360	1,563				161,262	423
<b>Total</b>	<b>1,949,054</b>	<b>148,735</b>	<b>88,351</b>	<b>280,846</b>	<b>227,014</b>	<b>3,420</b>				<b>2,697,420</b>	<b>7,080</b>

**Pooled Expenditures**

Federal	67,187	103,259	6,108	1		1,698			67,426	245,679	645
State	8,962	10,073	169	15,899	82,982	211,829			83,238	413,152	1,084
Local	2,950	42,486			43,920	2,447			54,247	146,049	383
Other					1,606	1,573				3,179	8
<b>Total</b>	<b>79,099</b>	<b>155,818</b>	<b>6,277</b>	<b>15,900</b>	<b>128,508</b>	<b>217,547</b>			<b>204,911</b>	<b>808,060</b>	<b>2,121</b>

**Combined Direct and Pooled Expenditures**

Federal	320,256	145,319	7,849	1		1,698			67,426	542,549	1,424
State	1,557,910	102,498	80,718	292,288	162,822	211,829			83,238	2,491,303	6,539
Local	32,042	43,859			172,734	4,303			54,247	307,185	806
Local Sch - Public	117,945	12,877	6,061	4,456	18,360	1,563				161,262	423
Other					1,606	1,573				3,179	8
<b>Total</b>	<b>2,028,153</b>	<b>304,553</b>	<b>94,628</b>	<b>296,745</b>	<b>355,522</b>	<b>220,967</b>			<b>204,911</b>	<b>3,505,480</b>	<b>9,201</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0070 Jemison High School**

**PK-12**  
**Enrollment**  
**646**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	325,635	317	6,103				817,817			1,149,872	1,780
State	2,668,128	167,131	84,799	289,195	189,732					3,398,986	5,262
Local	86,743	656	92	7,612	211,415	1,135				307,653	476
Local Sch - Public	264,613	80,737	10,329	12,922	19,649	7,212				395,461	612
<b>Total</b>	<b>3,345,119</b>	<b>248,840</b>	<b>101,324</b>	<b>309,729</b>	<b>420,796</b>	<b>8,346</b>	<b>817,817</b>			<b>5,251,971</b>	<b>8,130</b>

**Pooled Expenditures**

Federal	86,452	777	21,419	2		2,880			114,323	225,852	350
State	15,438	18,215	178	16,635	197,198	359,164			141,133	747,962	1,158
Local	8,795	20,292	3,554		72,083	4,148			91,979	200,851	311
Other					2,723	2,668				5,391	8
<b>Total</b>	<b>110,685</b>	<b>39,284</b>	<b>25,150</b>	<b>16,637</b>	<b>272,004</b>	<b>368,860</b>			<b>347,435</b>	<b>1,180,055</b>	<b>1,827</b>

**Combined Direct and Pooled Expenditures**

Federal	412,087	1,094	27,522	2		2,880	817,817		114,323	1,375,724	2,130
State	2,683,565	185,346	84,977	305,830	386,931	359,164			141,133	4,146,947	6,419
Local	95,538	20,947	3,646	7,612	283,498	5,283			91,979	508,504	787
Local Sch - Public	264,613	80,737	10,329	12,922	19,649	7,212				395,461	612
Other					2,723	2,668				5,391	8
<b>Total</b>	<b>3,455,804</b>	<b>288,124</b>	<b>126,475</b>	<b>326,366</b>	<b>692,801</b>	<b>377,206</b>	<b>817,817</b>		<b>347,435</b>	<b>6,432,027</b>	<b>9,957</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0080 Maplesville High School**

**PK-12**  
**Enrollment**  
**526**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	349,117	5,957	2,912				529,002	9,956		896,945	1,705
State	2,291,855	133,994	169,705	304,451	113,632	17,926		193,223		3,224,786	6,131
Local	65,061		4	6,847	189,771	281				261,965	498
Local Sch - Public	132,827	6,520	10,284	18,438	33,224	6,489		2,700		210,482	400
<b>Total</b>	<b>2,838,860</b>	<b>146,471</b>	<b>182,905</b>	<b>329,736</b>	<b>336,627</b>	<b>24,697</b>	<b>529,002</b>	<b>205,879</b>		<b>4,594,177</b>	<b>8,734</b>

**Pooled Expenditures**

Federal	92,687	14,625	10,220	1		2,345		292	88,662	208,832	397
State	13,261	14,603	356	17,513	118,103	292,446		6,152	109,455	571,889	1,087
Local	6,597		161		64,703	3,378			71,333	146,172	278
Other					2,112	2,172				4,284	8
<b>Total</b>	<b>112,544</b>	<b>29,229</b>	<b>10,738</b>	<b>17,514</b>	<b>184,918</b>	<b>300,341</b>		<b>6,444</b>	<b>269,450</b>	<b>931,177</b>	<b>1,770</b>

**Combined Direct and Pooled Expenditures**

Federal	441,804	20,583	13,133	1		2,345	529,002	10,247	88,662	1,105,777	2,102
State	2,305,115	148,597	170,061	321,964	231,735	310,373		199,375	109,455	3,796,675	7,218
Local	71,658		166	6,847	254,474	3,659			71,333	408,137	776
Local Sch - Public	132,827	6,520	10,284	18,438	33,224	6,489		2,700		210,482	400
Other					2,112	2,172				4,284	8
<b>Total</b>	<b>2,951,404</b>	<b>175,700</b>	<b>193,643</b>	<b>347,250</b>	<b>521,545</b>	<b>325,038</b>	<b>529,002</b>	<b>212,322</b>	<b>269,450</b>	<b>5,525,354</b>	<b>10,504</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0100 Thorsby High School**

**PK-12**  
**Enrollment**  
**698**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	255,374	576	3,638				749,119			1,008,707	1,445
State	3,005,550	224,295	159,444	290,174	206,158			94,421		3,980,042	5,702
Local	62,759	129		7,950	190,818	1,701				263,358	377
Local Sch - Public	129,307	87,165	14,029	24,706	45,419	7,785		4,310		312,721	448
<b>Total</b>	<b>3,452,991</b>	<b>312,166</b>	<b>177,110</b>	<b>322,830</b>	<b>442,395</b>	<b>9,487</b>	<b>749,119</b>	<b>98,731</b>		<b>5,564,828</b>	<b>7,973</b>

**Pooled Expenditures**

Federal	67,799	1,414	12,766	2		3,111			120,340	205,432	294
State	17,390	24,445	334	16,692	214,270	388,075		3,006	148,562	812,774	1,164
Local	6,363	4,003			65,060	4,482			96,820	176,728	253
Other					2,866	2,883				5,749	8
<b>Total</b>	<b>91,552</b>	<b>29,862</b>	<b>13,101</b>	<b>16,693</b>	<b>282,197</b>	<b>398,551</b>		<b>3,006</b>	<b>365,721</b>	<b>1,200,683</b>	<b>1,720</b>

**Combined Direct and Pooled Expenditures**

Federal	323,173	1,990	16,404	2		3,111	749,119		120,340	1,214,139	1,739
State	3,022,940	248,740	159,778	306,865	420,428	388,075		97,427	148,562	4,792,816	6,866
Local	69,122	4,132		7,950	255,878	6,183			96,820	440,085	630
Local Sch - Public	129,307	87,165	14,029	24,706	45,419	7,785		4,310		312,721	448
Other					2,866	2,883				5,749	8
<b>Total</b>	<b>3,544,543</b>	<b>342,027</b>	<b>190,211</b>	<b>339,523</b>	<b>724,591</b>	<b>408,038</b>	<b>749,119</b>	<b>101,737</b>	<b>365,721</b>	<b>6,765,511</b>	<b>9,693</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**011 Chilton County**  
**0110 Verbena High School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	484,307	529	1,733				724,970	2,068		1,213,607	2,231
State	2,367,542	220,777	159,677	420,470	95,567			99,642		3,363,676	6,183
Local	74,541	150		6,851	168,220	1,008				250,770	461
Local Sch - Public	94,197	17,123	9,581	10,766	22,575	6,192				160,434	295
<b>Total</b>	<b>3,020,588</b>	<b>238,578</b>	<b>170,991</b>	<b>438,087</b>	<b>286,363</b>	<b>7,201</b>	<b>724,970</b>	<b>101,710</b>		<b>4,988,486</b>	<b>9,170</b>

**Pooled Expenditures**

Federal	128,578	1,299	6,081	1		2,425		61	93,617	232,062	427
State	13,698	24,061	335	24,187	99,328	302,454		3,173	115,572	582,808	1,071
Local	7,558	4,635			57,355	3,493			75,320	148,361	273
Other					2,230	2,247				4,477	8
<b>Total</b>	<b>149,834</b>	<b>29,995</b>	<b>6,416</b>	<b>24,188</b>	<b>158,913</b>	<b>310,619</b>		<b>3,233</b>	<b>284,509</b>	<b>967,708</b>	<b>1,779</b>

**Combined Direct and Pooled Expenditures**

Federal	612,885	1,828	7,814	1		2,425	724,970	2,129	93,617	1,445,669	2,657
State	2,381,241	244,838	160,012	444,657	194,896	302,454		102,815	115,572	3,946,484	7,255
Local	82,099	4,785		6,851	225,575	4,501			75,320	399,131	734
Local Sch - Public	94,197	17,123	9,581	10,766	22,575	6,192				160,434	295
Other					2,230	2,247				4,477	8
<b>Total</b>	<b>3,170,422</b>	<b>268,573</b>	<b>177,407</b>	<b>462,274</b>	<b>445,276</b>	<b>317,819</b>	<b>724,970</b>	<b>104,944</b>	<b>284,509</b>	<b>5,956,194</b>	<b>10,949</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**012 Choctaw County**  
**0020 Choctaw County High School**

**PK-12**  
**Enrollment**  
**247**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	126,004	31,165	57,483	40,862			267,741			523,255	2,118
State	1,245,685	95,390	15,617	191,832	59,077	315				1,607,916	6,510
Local	66,631			1,200	140,756	2,057	6,393			217,036	879
Local Sch - Public	23,091	4,035	1,979	8,989	11,426	4,511				54,030	219
<b>Total</b>	<b>1,461,410</b>	<b>130,591</b>	<b>75,079</b>	<b>242,883</b>	<b>211,259</b>	<b>6,882</b>	<b>274,133</b>			<b>2,402,237</b>	<b>9,726</b>

**Pooled Expenditures**

Federal	10,849	69,428	275,668		52,879	15,311		0	110,338	534,473	2,164
State	1,412	73,452	3,136		70,697	318,058			155,661	622,416	2,520
Local			72,762		96,652	1			96,985	266,400	1,079
Other			0		9,039	12,012				21,051	85
<b>Total</b>	<b>12,262</b>	<b>142,880</b>	<b>351,566</b>		<b>229,267</b>	<b>345,382</b>		<b>0</b>	<b>362,983</b>	<b>1,444,340</b>	<b>5,848</b>

**Combined Direct and Pooled Expenditures**

Federal	136,853	100,593	333,151	40,862	52,879	15,311	267,741	0	110,338	1,057,728	4,282
State	1,247,097	168,843	18,752	191,832	129,774	318,372			155,661	2,230,332	9,030
Local	66,631		72,762	1,200	237,408	2,058	6,393		96,985	483,436	1,957
Local Sch - Public	23,091	4,035	1,979	8,989	11,426	4,511				54,030	219
Other			0		9,039	12,012				21,051	85
<b>Total</b>	<b>1,473,672</b>	<b>273,471</b>	<b>426,645</b>	<b>242,883</b>	<b>440,525</b>	<b>352,265</b>	<b>274,133</b>	<b>0</b>	<b>362,983</b>	<b>3,846,577</b>	<b>15,573</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**012 Choctaw County**  
**0025 Choctaw County Elementary**

**PK-12**  
**Enrollment**  
**306**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	120,347	88,609	9,967	107,897		35,909	294,591		7,012	664,331	2,171
State	1,408,887	98,870	180,639	167,644	60,753	358		132,873		2,050,025	6,699
Local	1,437				99,723		7,864			109,025	356
Local Sch - Public	0	965	983	10,814	8,116	1,200		4,403		26,481	87
<b>Total</b>	<b>1,530,672</b>	<b>188,444</b>	<b>191,589</b>	<b>286,355</b>	<b>168,592</b>	<b>37,467</b>	<b>302,455</b>	<b>137,277</b>	<b>7,012</b>	<b>2,849,861</b>	<b>9,313</b>

**Pooled Expenditures**

Federal	10,362	197,395	47,796		61,014	18,968		6,163	127,313	469,011	1,533
State	1,597	76,132	36,271		72,702	394,031		4,847	179,608	765,189	2,501
Local			83,957		68,476	2			111,905	264,340	864
Other			0		10,429	14,882				25,311	83
<b>Total</b>	<b>11,960</b>	<b>273,527</b>	<b>168,024</b>		<b>212,622</b>	<b>427,883</b>		<b>11,010</b>	<b>418,826</b>	<b>1,523,851</b>	<b>4,980</b>

**Combined Direct and Pooled Expenditures**

Federal	130,709	286,004	57,762	107,897	61,014	54,877	294,591	6,163	134,324	1,133,342	3,704
State	1,410,484	175,002	216,911	167,644	133,455	394,389		137,720	179,608	2,815,214	9,200
Local	1,437		83,957		168,199	2	7,864		111,905	373,364	1,220
Local Sch - Public	0	965	983	10,814	8,116	1,200		4,403		26,481	87
Other			0		10,429	14,882				25,311	83
<b>Total</b>	<b>1,542,631</b>	<b>461,971</b>	<b>359,612</b>	<b>286,355</b>	<b>381,215</b>	<b>465,349</b>	<b>302,455</b>	<b>148,286</b>	<b>425,838</b>	<b>4,373,713</b>	<b>14,293</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**012 Choctaw County**  
**0075 Southern Choctaw Elementary School**

**PK-12**  
**Enrollment**  
**270**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	122,026	40,630	16,544	90,265		31,491	294,791		7,047	602,795	2,233
State	1,371,116	93,609	169,395	141,626	67,526	0		189,793		2,033,065	7,530
Local		44		8,353	135,007	114	6,393			149,910	555
Local Sch - Public	0	9,813	185	14,722	15,635	76		4,756		45,187	167
<b>Total</b>	<b>1,493,142</b>	<b>144,095</b>	<b>186,124</b>	<b>254,966</b>	<b>218,168</b>	<b>31,680</b>	<b>301,184</b>	<b>194,549</b>	<b>7,047</b>	<b>2,830,956</b>	<b>10,485</b>

**Pooled Expenditures**

Federal	10,507	90,511	79,341		52,451	16,736		7,337	109,444	366,328	1,357
State	1,554	72,081	34,014		80,807	347,675		6,923	154,400	697,454	2,583
Local		49,130	72,173		92,704	1			96,199	310,208	1,149
Other			0		8,966	13,131				22,097	82
<b>Total</b>	<b>12,061</b>	<b>211,722</b>	<b>185,528</b>		<b>234,928</b>	<b>377,543</b>		<b>14,260</b>	<b>360,044</b>	<b>1,396,086</b>	<b>5,171</b>

**Combined Direct and Pooled Expenditures**

Federal	132,533	131,141	95,885	90,265	52,451	48,228	294,791	7,337	116,492	969,122	3,589
State	1,372,670	165,690	203,409	141,626	148,334	347,675		196,716	154,400	2,730,519	10,113
Local		49,174	72,173	8,353	227,711	115	6,393		96,199	460,118	1,704
Local Sch - Public	0	9,813	185	14,722	15,635	76		4,756		45,187	167
Other			0		8,966	13,131				22,097	82
<b>Total</b>	<b>1,505,203</b>	<b>355,817</b>	<b>371,652</b>	<b>254,966</b>	<b>453,096</b>	<b>409,224</b>	<b>301,184</b>	<b>208,809</b>	<b>367,091</b>	<b>4,227,042</b>	<b>15,656</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**012 Choctaw County**  
**0080 Southern Choctaw High School**

**PK-12**  
**Enrollment**  
**244**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	191,925	26,944	40,866	43,713			284,995			588,442	2,412
State	1,264,644	77,029	90,212	153,669	88,235	657				1,674,446	6,862
Local	200			8,259	179,275	2,649	6,158			196,541	805
Local Sch - Public	37,902	9,633	3,930	8,314	17,335	5,346				82,461	338
<b>Total</b>	<b>1,494,671</b>	<b>113,606</b>	<b>135,008</b>	<b>213,955</b>	<b>284,846</b>	<b>8,651</b>	<b>291,153</b>			<b>2,541,891</b>	<b>10,418</b>

**Pooled Expenditures**

Federal	16,525	60,023	195,978		52,237	15,125		0	108,998	448,886	1,840
State	1,434	59,314	18,114		105,590	314,195			153,770	652,417	2,674
Local			71,879		123,102	1			95,807	290,788	1,192
Other			0		8,929	11,866				20,795	85
<b>Total</b>	<b>17,959</b>	<b>119,337</b>	<b>285,971</b>		<b>289,858</b>	<b>341,187</b>		<b>0</b>	<b>358,574</b>	<b>1,412,887</b>	<b>5,791</b>

**Combined Direct and Pooled Expenditures**

Federal	208,450	86,967	236,844	43,713	52,237	15,125	284,995	0	108,998	1,037,329	4,251
State	1,266,078	136,343	108,326	153,669	193,826	314,852			153,770	2,326,863	9,536
Local	200		71,879	8,259	302,377	2,650	6,158		95,807	487,330	1,997
Local Sch - Public	37,902	9,633	3,930	8,314	17,335	5,346				82,461	338
Other			0		8,929	11,866				20,795	85
<b>Total</b>	<b>1,512,631</b>	<b>232,943</b>	<b>420,979</b>	<b>213,955</b>	<b>574,704</b>	<b>349,839</b>	<b>291,153</b>	<b>0</b>	<b>358,574</b>	<b>3,954,778</b>	<b>16,208</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0010 Clarke County High School**

**PK-12**  
**Enrollment**  
**271**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	329,593	3,740					325,020			658,353	2,429
State	1,794,541	137,997	38,964	238,203	247,602					2,457,307	9,068
Local	14,776			1,200	2,449	5,316	727			24,467	90
Local Sch - Public	114,805	37,347	0	12,068	5,344	13,926				183,490	677
<b>Total</b>	<b>2,253,715</b>	<b>179,083</b>	<b>38,964</b>	<b>251,471</b>	<b>255,395</b>	<b>19,242</b>	<b>325,747</b>			<b>3,323,617</b>	<b>12,264</b>

**Pooled Expenditures**

Federal	47,391	12,502	43,628	1,371	29,053	1,998	0		54,045	189,988	701
State	26,606	60,291	23,746		107,610	279,472			73,599	571,325	2,108
Local	650			118	84,871	13,839			70,139	169,616	626
Other					4,534	4,832				9,366	35
<b>Total</b>	<b>74,647</b>	<b>72,793</b>	<b>67,375</b>	<b>1,489</b>	<b>226,069</b>	<b>300,141</b>	<b>0</b>		<b>197,783</b>	<b>940,296</b>	<b>3,470</b>

**Combined Direct and Pooled Expenditures**

Federal	376,984	16,242	43,628	1,371	29,053	1,998	325,020		54,045	848,341	3,130
State	1,821,146	198,288	62,711	238,203	355,213	279,472			73,599	3,028,632	11,176
Local	15,425			1,318	87,320	19,155	727		70,139	194,084	716
Local Sch - Public	114,805	37,347	0	12,068	5,344	13,926				183,490	677
Other					4,534	4,832				9,366	35
<b>Total</b>	<b>2,328,361</b>	<b>251,877</b>	<b>106,339</b>	<b>252,960</b>	<b>481,464</b>	<b>319,382</b>	<b>325,747</b>		<b>197,783</b>	<b>4,263,913</b>	<b>15,734</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0050 Grove Hill Elementary School**

**PK-12**  
**Enrollment**  
**328**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	340,347	5,321					410,948		48,642	805,259	2,455
State	1,297,279	110,644	87,415	288,272	166,445			153,862		2,103,916	6,414
Local	4,763			1,200				47,501		53,464	163
Local Sch - Public	11,185		460	23,931	10,925	0		9,735		56,236	171
<b>Total</b>	<b>1,653,574</b>	<b>115,965</b>	<b>87,875</b>	<b>313,403</b>	<b>177,370</b>	<b>0</b>	<b>410,948</b>	<b>211,098</b>	<b>48,642</b>	<b>3,018,874</b>	<b>9,204</b>

**Pooled Expenditures**

Federal	48,937	17,790	47,170	1,482	31,411	2,418	0		58,433	207,641	633
State	19,233	48,341	53,274		72,339	338,254			79,574	611,015	1,863
Local	209			118		16,750			75,832	92,910	283
Other					4,903	5,848				10,751	33
<b>Total</b>	<b>68,380</b>	<b>66,130</b>	<b>100,444</b>	<b>1,600</b>	<b>108,652</b>	<b>363,270</b>	<b>0</b>		<b>213,840</b>	<b>922,316</b>	<b>2,812</b>

**Combined Direct and Pooled Expenditures**

Federal	389,285	23,111	47,170	1,482	31,411	2,418	410,948		107,075	1,012,900	3,088
State	1,316,512	158,984	140,689	288,272	238,783	338,254		153,862	79,574	2,714,931	8,277
Local	4,973			1,318		16,750		47,501	75,832	146,374	446
Local Sch - Public	11,185		460	23,931	10,925	0		9,735		56,236	171
Other					4,903	5,848				10,751	33
<b>Total</b>	<b>1,721,954</b>	<b>182,095</b>	<b>188,319</b>	<b>315,003</b>	<b>286,022</b>	<b>363,270</b>	<b>410,948</b>	<b>211,098</b>	<b>262,482</b>	<b>3,941,191</b>	<b>12,016</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0060 Jackson Middle School**

**PK-12**  
**Enrollment**  
**329**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	432,763	91,148					385,109			909,020	2,763
State	1,228,383	96,128	87,472	281,744	184,142					1,877,868	5,708
Local	2,740			1,200	2,563	247				6,750	21
Local Sch - Public	30,360	42,796	3,373	3,272	44,147	324				124,273	378
<b>Total</b>	<b>1,694,247</b>	<b>230,072</b>	<b>90,844</b>	<b>286,216</b>	<b>230,852</b>	<b>571</b>	<b>385,109</b>			<b>2,917,911</b>	<b>8,869</b>

**Pooled Expenditures**

Federal	62,226	304,708	52,966	1,665	35,271	2,425	0		65,612	524,872	1,595
State	18,212	41,999	53,309		80,030	339,285			89,351	622,186	1,891
Local	120			118	88,825	16,801			85,150	191,014	581
Other					5,505	5,866				11,371	35
<b>Total</b>	<b>80,558</b>	<b>346,707</b>	<b>106,274</b>	<b>1,782</b>	<b>209,630</b>	<b>364,377</b>	<b>0</b>		<b>240,113</b>	<b>1,349,442</b>	<b>4,102</b>

**Combined Direct and Pooled Expenditures**

Federal	494,989	395,856	52,966	1,665	35,271	2,425	385,109		65,612	1,433,892	4,358
State	1,246,595	138,127	140,780	281,744	264,171	339,285			89,351	2,500,054	7,599
Local	2,861			1,318	91,388	17,048			85,150	197,764	601
Local Sch - Public	30,360	42,796	3,373	3,272	44,147	324				124,273	378
Other					5,505	5,866				11,371	35
<b>Total</b>	<b>1,774,805</b>	<b>576,779</b>	<b>197,119</b>	<b>287,998</b>	<b>440,482</b>	<b>364,948</b>	<b>385,109</b>		<b>240,113</b>	<b>4,267,353</b>	<b>12,971</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0065 Jackson High School**

**PK-12**  
**Enrollment**  
**425**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	467,557	5,959					453,126			926,642	2,180
State	2,512,269	126,134	7,028	367,213	315,662					3,328,306	7,831
Local	10,147		415	1,200	1,224	5,372	1,545			19,903	47
Local Sch - Public	167,792	89,531	1,143	16,684	16,497	26,750				318,397	749
<b>Total</b>	<b>3,157,766</b>	<b>221,624</b>	<b>8,586</b>	<b>385,098</b>	<b>333,383</b>	<b>32,121</b>	<b>454,670</b>			<b>4,593,248</b>	<b>10,808</b>

**Pooled Expenditures**

Federal	67,228	19,920	68,421	2,150	45,562	3,133	0		84,757	291,172	685
State	37,247	55,109	4,283		137,190	438,286			115,423	787,538	1,853
Local	446		85,935	118	42,434	21,704			109,996	260,632	613
Other					7,111	7,577				14,689	35
<b>Total</b>	<b>104,922</b>	<b>75,029</b>	<b>158,639</b>	<b>2,268</b>	<b>232,297</b>	<b>470,700</b>	<b>0</b>		<b>310,177</b>	<b>1,354,031</b>	<b>3,186</b>

**Combined Direct and Pooled Expenditures**

Federal	534,786	25,879	68,421	2,150	45,562	3,133	453,126		84,757	1,217,814	2,865
State	2,549,516	181,243	11,311	367,213	452,851	438,286			115,423	4,115,844	9,684
Local	10,594		86,350	1,318	43,658	27,075	1,545		109,996	280,535	660
Local Sch - Public	167,792	89,531	1,143	16,684	16,497	26,750				318,397	749
Other					7,111	7,577				14,689	35
<b>Total</b>	<b>3,262,687</b>	<b>296,652</b>	<b>167,225</b>	<b>387,366</b>	<b>565,680</b>	<b>502,822</b>	<b>454,670</b>		<b>310,177</b>	<b>5,947,279</b>	<b>13,994</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0070 Jackson Intermediate School**

**PK-12**  
**Enrollment**  
**303**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	491,848	4,917					379,396		32,532	908,694	2,999
State	1,209,484	126,514	90,718	278,498	170,493					1,875,707	6,190
Local	2,117			1,898	637	117				4,769	16
Local Sch - Public	16,259		1,170	19,483	9,969	0				46,881	155
<b>Total</b>	<b>1,719,708</b>	<b>131,431</b>	<b>91,888</b>	<b>299,879</b>	<b>181,099</b>	<b>117</b>	<b>379,396</b>		<b>32,532</b>	<b>2,836,051</b>	<b>9,360</b>

**Pooled Expenditures**

Federal	70,721	16,437	48,780	1,533	32,483	2,234	0		60,427	232,615	768
State	17,932	55,274	55,287		74,098	312,472			82,290	597,354	1,971
Local	93			186	22,076	15,473			78,421	116,249	384
Other					5,070	5,402				10,472	35
<b>Total</b>	<b>88,746</b>	<b>71,712</b>	<b>104,067</b>	<b>1,719</b>	<b>133,727</b>	<b>335,582</b>	<b>0</b>		<b>221,138</b>	<b>956,690</b>	<b>3,157</b>

**Combined Direct and Pooled Expenditures**

Federal	562,569	21,354	48,780	1,533	32,483	2,234	379,396		92,959	1,141,309	3,767
State	1,227,416	181,789	146,005	278,498	244,591	312,472			82,290	2,473,061	8,162
Local	2,210			2,084	22,713	15,590			78,421	121,018	399
Local Sch - Public	16,259		1,170	19,483	9,969	0				46,881	155
Other					5,070	5,402				10,472	35
<b>Total</b>	<b>1,808,454</b>	<b>203,143</b>	<b>195,955</b>	<b>301,598</b>	<b>314,826</b>	<b>335,699</b>	<b>379,396</b>		<b>253,670</b>	<b>3,792,741</b>	<b>12,517</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0080 Joe M Gillmore Elementary School**

**PK-12**  
**Enrollment**  
**369**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	457,782	4,586					395,638	176,556		1,034,563	2,804
State	1,665,230	160,575	89,297	279,558	196,140			80,912		2,471,713	6,698
Local	4,414		178	3,311	5,114	365		33,429		46,812	127
Local Sch - Public	13,483		2,103	26,549	12,744	251				55,130	149
<b>Total</b>	<b>2,140,910</b>	<b>165,162</b>	<b>91,578</b>	<b>309,418</b>	<b>213,998</b>	<b>616</b>	<b>395,638</b>	<b>290,897</b>		<b>3,608,217</b>	<b>9,778</b>

**Pooled Expenditures**

Federal	65,823	15,332	54,414	1,710	36,235	2,720	0	10,770	67,407	254,412	689
State	24,689	70,156	54,421		85,244	380,536			91,796	706,842	1,916
Local	194		36,833	325	177,239	18,844			87,479	320,915	870
Other					5,656	6,579				12,234	33
<b>Total</b>	<b>90,706</b>	<b>85,488</b>	<b>145,669</b>	<b>2,035</b>	<b>304,375</b>	<b>408,679</b>	<b>0</b>	<b>10,770</b>	<b>246,682</b>	<b>1,294,403</b>	<b>3,508</b>

**Combined Direct and Pooled Expenditures**

Federal	523,605	19,918	54,414	1,710	36,235	2,720	395,638	187,326	67,407	1,288,975	3,493
State	1,689,919	230,731	143,719	279,558	281,384	380,536		80,912	91,796	3,178,554	8,614
Local	4,608		37,011	3,636	182,354	19,209		33,429	87,479	367,726	997
Local Sch - Public	13,483		2,103	26,549	12,744	251				55,130	149
Other					5,656	6,579				12,234	33
<b>Total</b>	<b>2,231,616</b>	<b>250,649</b>	<b>237,247</b>	<b>311,454</b>	<b>518,373</b>	<b>409,295</b>	<b>395,638</b>	<b>301,667</b>	<b>246,682</b>	<b>4,902,619</b>	<b>13,286</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**013 Clarke County**  
**0100 Wilson Hall Middle School**

**PK-12**  
**Enrollment**  
**229**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	361,660	5,789					304,216			671,665	2,933
State	978,312	70,971	75,524	262,077	143,347					1,530,230	6,682
Local	29,934	117		1,200		489				31,740	139
Local Sch - Public	27,788		0	1,372	2,397	527				32,084	140
<b>Total</b>	<b>1,397,694</b>	<b>76,877</b>	<b>75,524</b>	<b>264,649</b>	<b>145,744</b>	<b>1,015</b>	<b>304,216</b>			<b>2,265,719</b>	<b>9,894</b>

**Pooled Expenditures**

Federal	52,002	19,352	36,867	1,159	24,550	1,688	0		45,669	181,287	792
State	14,504	31,007	46,027		62,300	236,159			62,193	452,191	1,975
Local	1,316	30,603		118		11,694			59,268	103,000	450
Other					3,832	4,083				7,915	35
<b>Total</b>	<b>67,823</b>	<b>80,963</b>	<b>82,894</b>	<b>1,276</b>	<b>90,682</b>	<b>253,624</b>	<b>0</b>		<b>167,131</b>	<b>744,392</b>	<b>3,251</b>

**Combined Direct and Pooled Expenditures**

Federal	413,662	25,141	36,867	1,159	24,550	1,688	304,216		45,669	852,952	3,725
State	992,816	101,978	121,551	262,077	205,647	236,159			62,193	1,982,421	8,657
Local	31,250	30,720		1,318		12,183			59,268	134,740	588
Local Sch - Public	27,788		0	1,372	2,397	527				32,084	140
Other					3,832	4,083				7,915	35
<b>Total</b>	<b>1,465,516</b>	<b>157,840</b>	<b>158,418</b>	<b>265,926</b>	<b>236,426</b>	<b>254,640</b>	<b>304,216</b>		<b>167,131</b>	<b>3,010,111</b>	<b>13,145</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**014 Clay County**  
**0010 Ashland Elementary School**

**PK-12**  
**Enrollment**  
**488**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	761,844	10,355	52,239	0	957		476,122			1,301,518	2,667
State	2,261,448	126,567	102,936	181,968	190,491			1,430		2,864,840	5,871
Local	8,222	35		1,201	6,100	2,220			300	18,078	37
Local Sch - Public	14,942		30	28,795	23,985	3,650	220			71,622	147
<b>Total</b>	<b>3,046,456</b>	<b>136,958</b>	<b>155,205</b>	<b>211,964</b>	<b>221,531</b>	<b>5,871</b>	<b>476,342</b>	<b>1,430</b>	<b>300</b>	<b>4,256,057</b>	<b>8,721</b>

**Pooled Expenditures**

Federal	93,947	217,645	32,305		20,200	1,939		3,726	33,612	403,375	827
State	20,799	77,273	423	9,241	91,953	453,849		10,369	97,087	760,992	1,559
Local	60	274	0	0	0	13,328			56,234	69,897	143
Other		133				12,033				12,166	25
<b>Total</b>	<b>114,807</b>	<b>295,325</b>	<b>32,727</b>	<b>9,241</b>	<b>112,153</b>	<b>481,149</b>		<b>14,095</b>	<b>186,933</b>	<b>1,246,430</b>	<b>2,554</b>

**Combined Direct and Pooled Expenditures**

Federal	855,791	228,000	84,544	0	21,157	1,939	476,122	3,726	33,612	1,704,892	3,494
State	2,282,247	203,840	103,359	191,209	282,443	453,849		11,799	97,087	3,625,832	7,430
Local	8,282	309	0	1,201	6,100	15,548			56,534	87,975	180
Local Sch - Public	14,942		30	28,795	23,985	3,650	220			71,622	147
Other		133				12,033				12,166	25
<b>Total</b>	<b>3,161,263</b>	<b>432,282</b>	<b>187,933</b>	<b>221,205</b>	<b>333,684</b>	<b>487,020</b>	<b>476,342</b>	<b>15,525</b>	<b>187,233</b>	<b>5,502,487</b>	<b>11,276</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**014 Clay County**  
**0060 Lineville Elementary School**

**PK-12**  
**Enrollment**  
**491**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	625,017	9,818	47,462	0	1,031		460,945			1,144,273	2,330
State	2,475,172	119,127	83,966	284,216	178,776			1,630		3,142,887	6,401
Local	0	110		893	0	6,332			300	7,635	16
Local Sch - Public	32,296	271	983	1,405	17,565	4,301				56,822	116
<b>Total</b>	<b>3,132,485</b>	<b>129,327</b>	<b>132,411</b>	<b>286,514</b>	<b>197,372</b>	<b>10,633</b>	<b>460,945</b>	<b>1,630</b>	<b>300</b>	<b>4,351,615</b>	<b>8,863</b>

**Pooled Expenditures**

Federal	77,074	206,357	29,350		21,774	1,951		4,472	33,751	374,729	763
State	22,764	72,731	345	14,434	86,298	456,639		11,819	97,489	762,518	1,553
Local	0	859	0	0	0	13,410			56,467	70,736	144
Other		134				12,107				12,241	25
<b>Total</b>	<b>99,839</b>	<b>280,080</b>	<b>29,695</b>	<b>14,434</b>	<b>108,071</b>	<b>484,107</b>		<b>16,291</b>	<b>187,707</b>	<b>1,220,224</b>	<b>2,485</b>

**Combined Direct and Pooled Expenditures**

Federal	702,091	216,175	76,812	0	22,805	1,951	460,945	4,472	33,751	1,519,001	3,094
State	2,497,937	191,858	84,311	298,649	265,073	456,639		13,449	97,489	3,905,405	7,954
Local	0	969	0	893	0	19,742			56,767	78,371	160
Local Sch - Public	32,296	271	983	1,405	17,565	4,301				56,822	116
Other		134				12,107				12,241	25
<b>Total</b>	<b>3,232,324</b>	<b>409,406</b>	<b>162,106</b>	<b>300,947</b>	<b>305,443</b>	<b>494,740</b>	<b>460,945</b>	<b>17,921</b>	<b>188,007</b>	<b>5,571,839</b>	<b>11,348</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**014 Clay County**  
**0084 Central Jr High School of Clay County**

**PK-12**  
**Enrollment**  
**308**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	262,152	7,169	30,243							299,564	973
State	1,317,221	85,519	5,768	198,115	45,947					1,652,570	5,365
Local	16,453	2,415		0	0				300	19,168	62
<b>Total</b>	<b>1,595,826</b>	<b>95,103</b>	<b>36,012</b>	<b>198,115</b>	<b>45,947</b>				<b>300</b>	<b>1,971,303</b>	<b>6,400</b>

**Pooled Expenditures**

Federal	32,327	150,682	18,702			1,224		0	21,434	224,369	728
State	12,115	52,212	24	10,061	22,179	286,445			61,910	444,946	1,445
Local	121	18,825	0	0	0	8,412			35,859	63,218	205
Other		85				7,595				7,679	25
<b>Total</b>	<b>44,563</b>	<b>221,803</b>	<b>18,726</b>	<b>10,061</b>	<b>22,179</b>	<b>303,676</b>		<b>0</b>	<b>119,203</b>	<b>740,213</b>	<b>2,403</b>

**Combined Direct and Pooled Expenditures**

Federal	294,479	157,851	48,946			1,224		0	21,434	523,934	1,701
State	1,329,336	137,730	5,792	208,176	68,126	286,445			61,910	2,097,516	6,810
Local	16,574	21,240	0	0	0	8,412			36,159	82,386	267
Other		85				7,595				7,679	25
<b>Total</b>	<b>1,640,389</b>	<b>316,906</b>	<b>54,738</b>	<b>208,176</b>	<b>68,126</b>	<b>303,676</b>		<b>0</b>	<b>119,503</b>	<b>2,711,515</b>	<b>8,804</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**014 Clay County**  
**0085 Central High School of Clay County**

**PK-12**  
**Enrollment**  
**539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	395,042	11,468	15,513			597	762,336			1,184,957	2,198
State	2,512,202	270,455	130,781	348,037	356,249	234				3,617,959	6,712
Local	103,318	4,779		0	3,939	6,646			300	118,982	221
Local Sch - Public	252,225	2,679		2,667	29,495	15,670				302,736	562
<b>Total</b>	<b>3,262,787</b>	<b>289,382</b>	<b>146,295</b>	<b>350,704</b>	<b>389,683</b>	<b>23,148</b>	<b>762,336</b>		<b>300</b>	<b>5,224,634</b>	<b>9,693</b>

**Pooled Expenditures**

Federal	48,715	241,039	9,593			2,142		0	37,509	338,999	629
State	23,105	165,121	537	17,675	171,966	501,280			108,343	988,027	1,833
Local	759	37,255	0	0	0	14,721			62,754	115,489	214
Other		148				13,291				13,439	25
<b>Total</b>	<b>72,579</b>	<b>443,564</b>	<b>10,130</b>	<b>17,675</b>	<b>171,966</b>	<b>531,433</b>		<b>0</b>	<b>208,606</b>	<b>1,455,953</b>	<b>2,701</b>

**Combined Direct and Pooled Expenditures**

Federal	443,757	252,508	25,107			2,739	762,336	0	37,509	1,523,955	2,827
State	2,535,307	435,576	131,318	365,712	528,215	501,514			108,343	4,605,986	8,545
Local	104,076	42,035	0	0	3,939	21,367			63,054	234,471	435
Local Sch - Public	252,225	2,679		2,667	29,495	15,670				302,736	562
Other		148				13,291				13,439	25
<b>Total</b>	<b>3,335,365</b>	<b>732,946</b>	<b>156,425</b>	<b>368,379</b>	<b>561,649</b>	<b>554,582</b>	<b>762,336</b>	<b>0</b>	<b>208,906</b>	<b>6,680,588</b>	<b>12,394</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**015 Cleburne County**  
**0010 Cleburne County Elementary School**

**PK-12**  
**Enrollment**  
**349**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	199,701	27,504	0				624,229	58,595		910,029	2,608
State	1,633,413	77,865	85,643	170,017	86,429			225,245		2,278,612	6,529
Local	25,321	7,697	1,106	3,230	32,210	84		525		70,174	201
Local Sch - Public	11,934	357		0	25,630	182		0		38,103	109
<b>Total</b>	<b>1,870,368</b>	<b>113,423</b>	<b>86,749</b>	<b>173,248</b>	<b>144,269</b>	<b>267</b>	<b>624,229</b>	<b>284,366</b>		<b>3,296,919</b>	<b>9,447</b>

**Pooled Expenditures**

Federal	184,100	165,058	0		8,732	22,502		7,208	42,941	430,541	1,234
State	54,264	23,540	38,848		45,805	200,886		15,796	69,601	448,740	1,286
Local	7,670	246	28,528	0	16,238	30,141			50,269	133,092	381
Other						8,326			952	9,278	27
<b>Total</b>	<b>246,033</b>	<b>188,843</b>	<b>67,376</b>	<b>0</b>	<b>70,776</b>	<b>261,855</b>		<b>23,005</b>	<b>163,763</b>	<b>1,021,651</b>	<b>2,927</b>

**Combined Direct and Pooled Expenditures**

Federal	383,800	192,561	0		8,732	22,502	624,229	65,803	42,941	1,340,570	3,841
State	1,687,677	101,405	124,491	170,017	132,234	200,886		241,041	69,601	2,727,352	7,815
Local	32,991	7,943	29,634	3,230	48,448	30,226		525	50,269	203,266	582
Local Sch - Public	11,934	357		0	25,630	182		0		38,103	109
Other						8,326			952	9,278	27
<b>Total</b>	<b>2,116,401</b>	<b>302,266</b>	<b>154,125</b>	<b>173,248</b>	<b>215,045</b>	<b>262,122</b>	<b>624,229</b>	<b>307,370</b>	<b>163,763</b>	<b>4,318,570</b>	<b>12,374</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**015 Cleburne County**  
**0015 Cleburne County Middle School**

**PK-12**  
**Enrollment**  
**260**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	245,819	7,472	0		0					253,291	974
State	1,068,370	84,495	86,787	199,291	58,739					1,497,683	5,760
Local	23,554	7,651	0	12,035	9,298	63				52,602	202
Local Sch - Public	600	666	0	190	2,148	163				3,766	14
<b>Total</b>	<b>1,338,344</b>	<b>100,285</b>	<b>86,787</b>	<b>211,516</b>	<b>70,185</b>	<b>226</b>				<b>1,807,343</b>	<b>6,951</b>

**Pooled Expenditures**

Federal	226,615	44,844	0		7,277	16,764			35,784	331,283	1,274
State	35,493	25,544	39,367		31,130	149,657			58,001	339,192	1,305
Local	7,135	244	0	0	4,688	22,455			41,891	76,412	294
Other						6,203			794	6,996	27
<b>Total</b>	<b>269,242</b>	<b>70,632</b>	<b>39,367</b>	<b>0</b>	<b>43,095</b>	<b>195,078</b>			<b>136,469</b>	<b>753,884</b>	<b>2,900</b>

**Combined Direct and Pooled Expenditures**

Federal	472,434	52,316	0		7,277	16,764			35,784	584,575	2,248
State	1,103,863	110,039	126,154	199,291	89,870	149,657			58,001	1,836,875	7,065
Local	30,689	7,896	0	12,035	13,986	22,518			41,891	129,014	496
Local Sch - Public	600	666	0	190	2,148	163				3,766	14
Other						6,203			794	6,996	27
<b>Total</b>	<b>1,607,586</b>	<b>170,917</b>	<b>126,154</b>	<b>211,516</b>	<b>113,280</b>	<b>195,304</b>			<b>136,469</b>	<b>2,561,226</b>	<b>9,851</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**015 Cleburne County**  
**0020 Cleburne County High School**

**PK-12  
Enrollment  
596**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	154,249	4,536					532,887			691,672	1,161
State	3,057,600	164,250	94,798	327,720	324,693					3,969,062	6,659
Local	62,698	48,865	1,065	10,610	63,482	5,113				191,834	322
Local Sch - Public	163,072	99,720		947	64,522	11,058				339,319	569
<b>Total</b>	<b>3,437,619</b>	<b>317,371</b>	<b>95,864</b>	<b>339,277</b>	<b>452,697</b>	<b>16,171</b>	<b>532,887</b>			<b>5,191,886</b>	<b>8,711</b>

**Pooled Expenditures**

Federal	142,199	27,222			16,681	38,427			82,028	306,557	514
State	101,577	49,656	43,001		172,080	343,060			132,956	842,329	1,413
Local	18,991	1,561	27,476	0	32,004	51,474			96,027	227,533	382
Other						14,219			1,819	16,038	27
<b>Total</b>	<b>262,767</b>	<b>78,439</b>	<b>70,477</b>	<b>0</b>	<b>220,765</b>	<b>447,179</b>			<b>312,830</b>	<b>1,392,456</b>	<b>2,336</b>

**Combined Direct and Pooled Expenditures**

Federal	296,448	31,758			16,681	38,427	532,887		82,028	998,229	1,675
State	3,159,177	213,906	137,799	327,720	496,773	343,060			132,956	4,811,391	8,073
Local	81,689	50,426	28,542	10,610	95,486	56,587			96,027	419,366	704
Local Sch - Public	163,072	99,720		947	64,522	11,058				339,319	569
Other						14,219			1,819	16,038	27
<b>Total</b>	<b>3,700,386</b>	<b>395,810</b>	<b>166,340</b>	<b>339,277</b>	<b>673,462</b>	<b>463,350</b>	<b>532,887</b>		<b>312,830</b>	<b>6,584,342</b>	<b>11,048</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**015 Cleburne County**  
**0030 Fruithurst Elementary School**

**PK-12**  
**Enrollment**  
**223**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	99,195	4,232					355,917			459,344	2,060
State	1,028,532	35,737	38,746	181,745	76,460			191,604		1,552,823	6,963
Local	20,533	5,284	427	5,335	21,042	176		25,052		77,850	349
Local Sch - Public	14,714	4,478	1,068	1,688	16,801	158		7,379		46,286	208
<b>Total</b>	<b>1,162,975</b>	<b>49,731</b>	<b>40,240</b>	<b>188,768</b>	<b>114,303</b>	<b>334</b>	<b>355,917</b>	<b>224,035</b>		<b>2,136,303</b>	<b>9,580</b>

**Pooled Expenditures**

Federal	91,446	25,397			5,290	14,378			26,012	162,523	729
State	34,169	10,804	17,575		40,522	128,360		13,437	42,162	287,029	1,287
Local	6,220	169	11,003	0	10,608	19,259			30,451	77,710	348
Other						5,320			577	5,897	26
<b>Total</b>	<b>131,835</b>	<b>36,369</b>	<b>28,578</b>	<b>0</b>	<b>56,420</b>	<b>167,317</b>		<b>13,437</b>	<b>99,203</b>	<b>533,159</b>	<b>2,391</b>

**Combined Direct and Pooled Expenditures**

Federal	190,641	29,628			5,290	14,378	355,917		26,012	621,867	2,789
State	1,062,701	46,540	56,321	181,745	116,982	128,360		205,041	42,162	1,839,852	8,250
Local	26,753	5,453	11,429	5,335	31,651	19,436		25,052	30,451	155,560	698
Local Sch - Public	14,714	4,478	1,068	1,688	16,801	158		7,379		46,286	208
Other						5,320			577	5,897	26
<b>Total</b>	<b>1,294,810</b>	<b>86,100</b>	<b>68,818</b>	<b>188,768</b>	<b>170,723</b>	<b>167,651</b>	<b>355,917</b>	<b>237,472</b>	<b>99,203</b>	<b>2,669,461</b>	<b>11,971</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**015 Cleburne County**

**PK-12  
Enrollment  
215**

**0040 Pleasant Grove Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,364	1,955	2,696				366,772			452,786	2,106
State	956,260	84,227	43,111	185,313	145,468			95,777		1,510,156	7,024
Local	12,284	284	140	2,607	14,347			3,198		32,860	153
Local Sch - Public	13,270		50	1,668	15,664	170		0		30,822	143
<b>Total</b>	<b>1,063,177</b>	<b>86,466</b>	<b>45,996</b>	<b>189,588</b>	<b>175,478</b>	<b>170</b>	<b>366,772</b>	<b>98,975</b>		<b>2,026,623</b>	<b>9,426</b>

**Pooled Expenditures**

Federal	75,008	11,729	119,704		5,514	13,862			27,113	252,930	1,176
State	31,768	25,463	19,555		77,094	123,755		6,717	43,947	328,299	1,527
Local	3,721	9	3,610	0	7,233	18,568			31,740	64,881	302
Other						5,129			601	5,731	27
<b>Total</b>	<b>110,496</b>	<b>37,202</b>	<b>142,869</b>	<b>0</b>	<b>89,841</b>	<b>161,315</b>		<b>6,717</b>	<b>103,402</b>	<b>651,842</b>	<b>3,032</b>

**Combined Direct and Pooled Expenditures**

Federal	156,372	13,684	122,400		5,514	13,862	366,772		27,113	705,716	3,282
State	988,028	109,690	62,666	185,313	222,562	123,755		102,494	43,947	1,838,455	8,551
Local	16,004	293	3,750	2,607	21,580	18,568		3,198	31,740	97,741	455
Local Sch - Public	13,270		50	1,668	15,664	170		0		30,822	143
Other						5,129			601	5,731	27
<b>Total</b>	<b>1,173,673</b>	<b>123,668</b>	<b>188,866</b>	<b>189,588</b>	<b>265,319</b>	<b>161,485</b>	<b>366,772</b>	<b>105,692</b>	<b>103,402</b>	<b>2,678,464</b>	<b>12,458</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**015 Cleburne County**  
**0045 Ranburne Elementary School**

**PK-12**  
**Enrollment**  
**352**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	147,458	4,754						16,690		168,902	480
State	1,809,216	39,317	98,056	152,887	98,011			117,631		2,315,117	6,577
Local	29,694	7,514	482	13,103	23,588			8,148		82,529	234
Local Sch - Public	0	280	0	5,040	10,328	0		0		15,648	44
<b>Total</b>	<b>1,986,368</b>	<b>51,865</b>	<b>98,537</b>	<b>171,029</b>	<b>131,926</b>	<b>0</b>		<b>142,469</b>		<b>2,582,195</b>	<b>7,336</b>

**Pooled Expenditures**

Federal	135,939	28,530			9,264	22,695		2,053	45,556	244,037	693
State	60,105	11,886	44,478		51,944	202,613		8,249	73,839	453,114	1,287
Local	8,994	240	12,420	0	11,892	30,400			53,330	117,277	333
Other						8,398			1,010	9,408	27
<b>Total</b>	<b>205,037</b>	<b>40,657</b>	<b>56,898</b>	<b>0</b>	<b>73,099</b>	<b>264,106</b>		<b>10,303</b>	<b>173,736</b>	<b>823,836</b>	<b>2,340</b>

**Combined Direct and Pooled Expenditures**

Federal	283,397	33,284			9,264	22,695		18,743	45,556	412,939	1,173
State	1,869,320	51,203	142,534	152,887	149,955	202,613		125,881	73,839	2,768,231	7,864
Local	38,689	7,755	12,902	13,103	35,479	30,400		8,148	53,330	199,806	568
Local Sch - Public	0	280	0	5,040	10,328	0		0		15,648	44
Other						8,398			1,010	9,408	27
<b>Total</b>	<b>2,191,406</b>	<b>92,522</b>	<b>155,435</b>	<b>171,029</b>	<b>205,025</b>	<b>264,106</b>		<b>152,771</b>	<b>173,736</b>	<b>3,406,031</b>	<b>9,676</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**015 Cleburne County**  
**0050 Ranburne High School**

**PK-12**  
**Enrollment**  
**522**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,191	1,812					829,195			923,198	1,769
State	2,362,019	141,162	96,724	344,815	297,017					3,241,736	6,210
Local	82,804	29,646		5,827	69,099	12,261				199,636	382
Local Sch - Public	94,166	417	604	4,951	27,456	13,820				141,415	271
<b>Total</b>	<b>2,631,180</b>	<b>173,036</b>	<b>97,328</b>	<b>355,593</b>	<b>393,571</b>	<b>26,081</b>	<b>829,195</b>			<b>4,505,985</b>	<b>8,632</b>

**Pooled Expenditures**

Federal	84,988	10,873			14,610	33,656			71,844	215,971	414
State	78,469	42,676	43,874		157,412	300,465			116,448	739,344	1,416
Local	25,081	947		0	34,836	45,083			84,104	190,051	364
Other						12,453			1,593	14,047	27
<b>Total</b>	<b>188,539</b>	<b>54,496</b>	<b>43,874</b>	<b>0</b>	<b>206,858</b>	<b>391,657</b>			<b>273,988</b>	<b>1,159,412</b>	<b>2,221</b>

**Combined Direct and Pooled Expenditures**

Federal	177,179	12,685			14,610	33,656	829,195		71,844	1,139,169	2,182
State	2,440,488	183,837	140,598	344,815	454,429	300,465			116,448	3,981,080	7,627
Local	107,886	30,593		5,827	103,935	57,343			84,104	389,687	747
Local Sch - Public	94,166	417	604	4,951	27,456	13,820				141,415	271
Other						12,453			1,593	14,047	27
<b>Total</b>	<b>2,819,719</b>	<b>227,532</b>	<b>141,202</b>	<b>355,593</b>	<b>600,429</b>	<b>417,738</b>	<b>829,195</b>		<b>273,988</b>	<b>5,665,397</b>	<b>10,853</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**016 Coffee County**  
**0020 Kinston School**

**PK-12**  
**Enrollment**  
**537**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	356,556	48,461	4,668		51,503	3,294	394,206	21,916		880,605	1,640
State	2,526,963	215,820	94,349	287,299	209,557	117,116		92,509		3,543,613	6,599
Local	22,195	0	0	3,886	46,206	22,012		2,916		97,215	181
Local Sch - Public	105,970	54,488	1,751	2,488	14,597					179,294	334
<b>Total</b>	<b>3,011,684</b>	<b>318,770</b>	<b>100,768</b>	<b>293,673</b>	<b>321,862</b>	<b>142,422</b>	<b>394,206</b>	<b>117,341</b>		<b>4,700,727</b>	<b>8,754</b>

**Pooled Expenditures**

Federal	142,279	160,646	79,358		26,019	0		4,401	111,606	524,310	976
State	91,480	11,761	105,849		62,654	103,652		414	101,572	477,382	889
Local	7,420	0	0	41	78,959	11,772		566	105,731	204,490	381
Other	1,191				6,295	18,323				25,809	48
<b>Total</b>	<b>242,371</b>	<b>172,407</b>	<b>185,207</b>	<b>41</b>	<b>173,927</b>	<b>133,747</b>		<b>5,382</b>	<b>318,909</b>	<b>1,231,991</b>	<b>2,294</b>

**Combined Direct and Pooled Expenditures**

Federal	498,835	209,107	84,026		77,522	3,294	394,206	26,317	111,606	1,404,915	2,616
State	2,618,443	227,582	200,199	287,299	272,211	220,768		92,923	101,572	4,020,996	7,488
Local	29,616	0	0	3,927	125,165	33,784		3,482	105,731	301,705	562
Local Sch - Public	105,970	54,488	1,751	2,488	14,597					179,294	334
Other	1,191				6,295	18,323				25,809	48
<b>Total</b>	<b>3,254,055</b>	<b>491,178</b>	<b>285,975</b>	<b>293,714</b>	<b>495,789</b>	<b>276,169</b>	<b>394,206</b>	<b>122,722</b>	<b>318,909</b>	<b>5,932,718</b>	<b>11,048</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**016 Coffee County**  
**0035 New Brockton Elementary School**

**PK-12**  
**Enrollment**  
**808**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	659,855	44,586	6,065	47,100	42,111	12,404	570,993	44,801		1,427,916	1,767
State	3,147,474	171,735	100,295	222,011	191,967	432,846		251,345		4,517,673	5,591
Local	3,299	35,264	0	3,280	83,927	313		4,238		130,322	161
Local Sch - Public	36,735	27,543	11,900	4,422	20,071	137				100,808	125
<b>Total</b>	<b>3,847,363</b>	<b>279,128</b>	<b>118,260</b>	<b>276,814</b>	<b>338,076</b>	<b>445,700</b>	<b>570,993</b>	<b>300,385</b>		<b>6,176,719</b>	<b>7,644</b>

**Pooled Expenditures**

Federal	263,307	147,799	103,106		21,274	0		8,997	165,686	710,170	879
State	113,943	9,359	112,519		57,395	155,960		1,126	150,789	601,091	744
Local	1,103	43,282	0	35	143,421	17,713		823	156,964	363,340	450
Other	1,769				9,345	27,570				38,683	48
<b>Total</b>	<b>380,122</b>	<b>200,440</b>	<b>215,626</b>	<b>35</b>	<b>231,435</b>	<b>201,243</b>		<b>10,946</b>	<b>473,439</b>	<b>1,713,284</b>	<b>2,120</b>

**Combined Direct and Pooled Expenditures**

Federal	923,162	192,385	109,171	47,100	63,385	12,404	570,993	53,799	165,686	2,138,086	2,646
State	3,261,417	181,094	212,814	222,011	249,362	588,806		252,471	150,789	5,118,764	6,335
Local	4,403	78,546	0	3,315	227,348	18,026		5,061	156,964	493,661	611
Local Sch - Public	36,735	27,543	11,900	4,422	20,071	137				100,808	125
Other	1,769				9,345	27,570				38,683	48
<b>Total</b>	<b>4,227,485</b>	<b>479,568</b>	<b>333,886</b>	<b>276,848</b>	<b>569,511</b>	<b>646,943</b>	<b>570,993</b>	<b>311,330</b>	<b>473,439</b>	<b>7,890,003</b>	<b>9,765</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**016 Coffee County**  
**0040 New Brockton High School**

**PK-12**  
**Enrollment**  
**601**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	414,343	4,776	2,662	66,483	37,970	0	399,000			925,234	1,539
State	2,287,418	145,552	96,239	311,195	295,666	20,043				3,156,113	5,251
Local	25,587	0	0	4,059	42,356	11,692			885	84,579	141
Local Sch - Public	102,165	29,396	2,121	8,284	56,915					198,881	331
<b>Total</b>	<b>2,829,512</b>	<b>179,724</b>	<b>101,022</b>	<b>390,021</b>	<b>432,908</b>	<b>31,734</b>	<b>399,000</b>		<b>885</b>	<b>4,364,807</b>	<b>7,263</b>

**Pooled Expenditures**

Federal	165,338	15,833	45,261		19,182	0			129,489	375,104	624
State	82,808	7,932	107,969		88,400	116,005			117,847	520,960	867
Local	8,555	0	0	43	72,382	13,175			122,673	216,827	361
Other	1,382				7,304	20,507				29,192	49
<b>Total</b>	<b>258,083</b>	<b>23,765</b>	<b>153,230</b>	<b>43</b>	<b>187,267</b>	<b>149,687</b>			<b>370,009</b>	<b>1,142,083</b>	<b>1,900</b>

**Combined Direct and Pooled Expenditures**

Federal	579,681	20,609	47,923	66,483	57,152	0	399,000		129,489	1,300,338	2,164
State	2,370,225	153,484	204,208	311,195	384,066	136,048			117,847	3,677,073	6,118
Local	34,142	0	0	4,102	114,738	24,867			123,558	301,406	502
Local Sch - Public	102,165	29,396	2,121	8,284	56,915					198,881	331
Other	1,382				7,304	20,507				29,192	49
<b>Total</b>	<b>3,087,595</b>	<b>203,490</b>	<b>254,252</b>	<b>390,064</b>	<b>620,175</b>	<b>181,421</b>	<b>399,000</b>		<b>370,894</b>	<b>5,506,890</b>	<b>9,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**016 Coffee County**  
**0060 Zion Chapel High School**

**PK-12**  
**Enrollment**  
**836**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	508,997	5,831	4,153	54,411	54,218	5,268	603,193	34,165		1,270,237	1,519
State	3,671,201	286,060	110,652	370,481	399,759	257,443		232,292		5,327,888	6,373
Local	45,451	5,102	53	3,419	129,556	10,621		3,940		198,141	237
Local Sch - Public	185,538	40,985	40	5,922	26,297	0				258,782	310
<b>Total</b>	<b>4,411,187</b>	<b>337,977</b>	<b>114,898</b>	<b>434,233</b>	<b>609,829</b>	<b>273,333</b>	<b>603,193</b>	<b>270,397</b>		<b>7,055,048</b>	<b>8,439</b>

**Pooled Expenditures**

Federal	203,109	19,329	70,605		27,390	0		6,861	171,934	499,229	597
State	132,903	15,589	124,139		119,522	161,365		1,040	156,475	711,033	851
Local	15,195	6,261	8,826	36	221,394	18,327		765	162,883	433,688	519
Other	1,835				9,698	28,525				40,058	48
<b>Total</b>	<b>353,043</b>	<b>41,180</b>	<b>203,570</b>	<b>36</b>	<b>378,003</b>	<b>208,217</b>		<b>8,667</b>	<b>491,293</b>	<b>1,684,008</b>	<b>2,014</b>

**Combined Direct and Pooled Expenditures**

Federal	712,106	25,160	74,758	54,411	81,608	5,268	603,193	41,026	171,934	1,769,466	2,117
State	3,804,104	301,649	234,791	370,481	519,280	418,808		233,332	156,475	6,038,920	7,224
Local	60,646	11,363	8,879	3,455	350,949	28,948		4,705	162,883	631,829	756
Local Sch - Public	185,538	40,985	40	5,922	26,297	0				258,782	310
Other	1,835				9,698	28,525				40,058	48
<b>Total</b>	<b>4,764,229</b>	<b>379,157</b>	<b>318,468</b>	<b>434,269</b>	<b>987,832</b>	<b>481,549</b>	<b>603,193</b>	<b>279,064</b>	<b>491,293</b>	<b>8,739,055</b>	<b>10,453</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017**    **Colbert County**  
**0040**   **Cherokee Elementary School**

**PK-12**  
**Enrollment**  
**260**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	160,641	40,667	107,202		8,000	0	376,494	9,733		702,737	2,703
State	1,516,142	39,139	144,279	160,411	124,414			104,653		2,089,038	8,035
Local	77,952	0		4,752	51,320	731				134,756	518
Local Sch - Public	31,155		2,979	8,139	8,679	0		0		50,952	196
<b>Total</b>	<b>1,785,890</b>	<b>79,806</b>	<b>254,461</b>	<b>173,302</b>	<b>192,413</b>	<b>731</b>	<b>376,494</b>	<b>114,385</b>		<b>2,977,483</b>	<b>11,452</b>

**Pooled Expenditures**

Federal	462,378	203,015	32,000		24,408	18,979			15,857	756,637	2,910
State	100,388	53,371	4,987		23,267	155,114			7,582	344,710	1,326
Local	5,154	0			88,465	13,507			131,046	238,172	916
Other					2,550	22				2,572	10
<b>Total</b>	<b>567,920</b>	<b>256,386</b>	<b>36,987</b>		<b>138,691</b>	<b>187,622</b>			<b>154,485</b>	<b>1,342,090</b>	<b>5,162</b>

**Combined Direct and Pooled Expenditures**

Federal	623,019	243,682	139,202		32,408	18,979	376,494	9,733	15,857	1,459,374	5,613
State	1,616,529	92,510	149,266	160,411	147,682	155,114		104,653	7,582	2,433,748	9,361
Local	83,106	0		4,752	139,785	14,238			131,046	372,928	1,434
Local Sch - Public	31,155		2,979	8,139	8,679	0		0		50,952	196
Other					2,550	22				2,572	10
<b>Total</b>	<b>2,353,810</b>	<b>336,192</b>	<b>291,447</b>	<b>173,302</b>	<b>331,103</b>	<b>188,353</b>	<b>376,494</b>	<b>114,385</b>	<b>154,485</b>	<b>4,319,573</b>	<b>16,614</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017**    **Colbert County**  
**0060**   **Cherokee High School**

**PK-12**  
**Enrollment**  
**226**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,912	996	81,661				234,854			398,423	1,763
State	1,390,316	108,766	89,005	198,803	387,711	900				2,175,502	9,626
Local	334,723			18,614	92,147	3,672				449,156	1,987
Local Sch - Public	88,508	4,985	4,024	4,355	36,856	4,753				143,480	635
<b>Total</b>	<b>1,894,459</b>	<b>114,747</b>	<b>174,690</b>	<b>221,772</b>	<b>516,715</b>	<b>9,325</b>	<b>234,854</b>			<b>3,166,563</b>	<b>14,011</b>

**Pooled Expenditures**

Federal	232,890	4,974	24,376			16,497			14,748	293,485	1,299
State	92,057	148,317	3,076		72,508	134,830			7,051	457,839	2,026
Local	22,131				158,843	11,740			121,878	314,592	1,392
Other					2,372	19				2,391	11
<b>Total</b>	<b>347,078</b>	<b>153,290</b>	<b>27,452</b>		<b>233,723</b>	<b>163,087</b>			<b>143,677</b>	<b>1,068,307</b>	<b>4,727</b>

**Combined Direct and Pooled Expenditures**

Federal	313,802	5,970	106,037			16,497	234,854		14,748	691,908	3,062
State	1,482,373	257,083	92,082	198,803	460,220	135,731			7,051	2,633,342	11,652
Local	356,854			18,614	250,990	15,413			121,878	763,749	3,379
Local Sch - Public	88,508	4,985	4,024	4,355	36,856	4,753				143,480	635
Other					2,372	19				2,391	11
<b>Total</b>	<b>2,241,537</b>	<b>268,037</b>	<b>202,142</b>	<b>221,772</b>	<b>750,438</b>	<b>172,412</b>	<b>234,854</b>		<b>143,677</b>	<b>4,234,870</b>	<b>18,738</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017 Colbert County**  
**0070 Colbert County High School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	106,842		81,016				360,972			548,831	1,233
State	1,743,544	91,399	86,363	294,495	297,379	850				2,514,030	5,650
Local	654,294	1,390	65	61,627	65,720	5,726				788,822	1,773
Local Sch - Public	100,291	1,650	8,853	11,905	25,154	7,046				154,899	348
<b>Total</b>	<b>2,604,972</b>	<b>94,439</b>	<b>176,297</b>	<b>368,028</b>	<b>388,253</b>	<b>13,621</b>	<b>360,972</b>			<b>4,006,582</b>	<b>9,004</b>

**Pooled Expenditures**

Federal	307,527		24,183			32,483			29,039	393,232	884
State	115,445	124,634	2,985		55,615	265,484			13,884	578,047	1,299
Local	43,260	15,000	10		113,288	23,117			239,982	434,657	977
Other					4,670	37				4,707	11
<b>Total</b>	<b>466,231</b>	<b>139,634</b>	<b>27,179</b>		<b>173,573</b>	<b>321,122</b>			<b>282,905</b>	<b>1,410,643</b>	<b>3,170</b>

**Combined Direct and Pooled Expenditures**

Federal	414,369		105,199			32,483	360,972		29,039	942,063	2,117
State	1,858,989	216,033	89,348	294,495	352,994	266,334			13,884	3,092,077	6,948
Local	697,554	16,390	75	61,627	179,008	28,843			239,982	1,223,479	2,749
Local Sch - Public	100,291	1,650	8,853	11,905	25,154	7,046				154,899	348
Other					4,670	37				4,707	11
<b>Total</b>	<b>3,071,203</b>	<b>234,073</b>	<b>203,475</b>	<b>368,028</b>	<b>561,826</b>	<b>334,743</b>	<b>360,972</b>		<b>282,905</b>	<b>5,417,225</b>	<b>12,174</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017 Colbert County**  
**0075 Colbert Heights Elementary School**

**PK-12**  
**Enrollment**  
**488**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	41,886	43,050	179,693			0	500,742	79,659		845,030	1,732
State	2,126,839	41,713	132,486	184,156	158,876			260,428		2,904,498	5,952
Local	145,409	0		54,322	65,161	1,087				265,979	545
Local Sch - Public	106,011	0	5,888	579	17,156	261				129,896	266
<b>Total</b>	<b>2,420,145</b>	<b>84,763</b>	<b>318,067</b>	<b>239,057</b>	<b>241,193</b>	<b>1,349</b>	<b>500,742</b>	<b>340,087</b>		<b>4,145,404</b>	<b>8,495</b>

**Pooled Expenditures**

Federal	120,563	214,912	53,638			35,622			28,973	453,708	930
State	140,824	56,881	4,579		29,712	291,138			13,853	536,987	1,100
Local	9,614	0			112,324	25,351			239,442	386,732	792
Other					4,660	41				4,700	10
<b>Total</b>	<b>271,001</b>	<b>271,793</b>	<b>58,217</b>		<b>146,696</b>	<b>352,151</b>			<b>282,269</b>	<b>1,382,128</b>	<b>2,832</b>

**Combined Direct and Pooled Expenditures**

Federal	162,449	257,962	233,331			35,622	500,742	79,659	28,973	1,298,739	2,661
State	2,267,663	98,595	137,065	184,156	188,588	291,138		260,428	13,853	3,441,486	7,052
Local	155,023	0		54,322	177,485	26,438			239,442	652,711	1,338
Local Sch - Public	106,011	0	5,888	579	17,156	261				129,896	266
Other					4,660	41				4,700	10
<b>Total</b>	<b>2,691,146</b>	<b>356,556</b>	<b>376,285</b>	<b>239,057</b>	<b>387,889</b>	<b>353,500</b>	<b>500,742</b>	<b>340,087</b>	<b>282,269</b>	<b>5,527,532</b>	<b>11,327</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017**    **Colbert County**  
**0080**   **Colbert Heights High School**

**PK-12**  
**Enrollment**  
**472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	36,508		81,732				407,163			525,403	1,113
State	2,406,301	116,327	82,494	162,049	200,390					2,967,561	6,287
Local	369,384		0	150,520	80,796	3,857				604,557	1,281
Local Sch - Public	142,782	19,916	9,999	2,119	28,735	7,343				210,894	447
<b>Total</b>	<b>2,954,974</b>	<b>136,243</b>	<b>174,225</b>	<b>314,688</b>	<b>309,921</b>	<b>11,199</b>	<b>407,163</b>			<b>4,308,414</b>	<b>9,128</b>

**Pooled Expenditures**

Federal	105,081		24,397			34,454			30,800	194,732	413
State	159,328	158,627	2,851		37,476	281,592			14,727	654,601	1,387
Local	24,422		0		139,277	24,520			254,542	442,761	938
Other					4,953	40				4,993	11
<b>Total</b>	<b>288,831</b>	<b>158,627</b>	<b>27,248</b>		<b>181,706</b>	<b>340,606</b>			<b>300,070</b>	<b>1,297,087</b>	<b>2,748</b>

**Combined Direct and Pooled Expenditures**

Federal	141,588		106,129			34,454	407,163		30,800	720,135	1,526
State	2,565,628	274,954	85,345	162,049	237,866	281,592			14,727	3,622,162	7,674
Local	393,807		0	150,520	220,073	28,377			254,542	1,047,319	2,219
Local Sch - Public	142,782	19,916	9,999	2,119	28,735	7,343				210,894	447
Other					4,953	40				4,993	11
<b>Total</b>	<b>3,243,805</b>	<b>294,870</b>	<b>201,473</b>	<b>314,688</b>	<b>491,627</b>	<b>351,805</b>	<b>407,163</b>		<b>300,070</b>	<b>5,605,502</b>	<b>11,876</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017 Colbert County**  
**0090 Hatton Elementary School**

**PK-12**  
**Enrollment**  
**236**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	70,207	1,055	113,387			0	300,895	8,096		493,641	2,092
State	1,114,398	39,953	129,619	112,278	98,084			190,293		1,684,624	7,138
Local	43,978	39,953		43,494	74,452	3,139				205,017	869
Local Sch - Public	32,872		3,416	588	10,682			1,395		48,954	207
<b>Total</b>	<b>1,261,455</b>	<b>80,962</b>	<b>246,422</b>	<b>156,360</b>	<b>183,218</b>	<b>3,139</b>	<b>300,895</b>	<b>199,785</b>		<b>2,432,236</b>	<b>10,306</b>

**Pooled Expenditures**

Federal	202,078	5,269	33,846			17,227			14,095	272,515	1,155
State	73,787	54,482	4,480		18,343	140,796			6,739	298,628	1,265
Local	2,908	431,040			128,341	12,260			116,485	691,034	2,928
Other					2,267	20				2,287	10
<b>Total</b>	<b>278,773</b>	<b>490,791</b>	<b>38,326</b>		<b>148,951</b>	<b>170,303</b>			<b>137,320</b>	<b>1,264,463</b>	<b>5,358</b>

**Combined Direct and Pooled Expenditures**

Federal	272,285	6,324	147,233			17,227	300,895	8,096	14,095	766,156	3,246
State	1,188,185	94,435	134,099	112,278	116,427	140,796		190,293	6,739	1,983,252	8,404
Local	46,886	470,993		43,494	202,793	15,399			116,485	896,051	3,797
Local Sch - Public	32,872		3,416	588	10,682			1,395		48,954	207
Other					2,267	20				2,287	10
<b>Total</b>	<b>1,540,228</b>	<b>571,752</b>	<b>284,748</b>	<b>156,360</b>	<b>332,169</b>	<b>173,442</b>	<b>300,895</b>	<b>199,785</b>	<b>137,320</b>	<b>3,696,699</b>	<b>15,664</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017 Colbert County**  
**0110 Leighton Elementary School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	67,156	1,297	110,367				391,290	41,244		611,354	1,661
State	1,714,641	39,065	138,175	120,473	144,948			258,008		2,415,310	6,563
Local	357,978	39,065	38	71,577	49,515	22,328		134,907		675,407	1,835
Local Sch - Public	57,729	0	6,259	11,123	4,506	0				79,617	216
<b>Total</b>	<b>2,197,503</b>	<b>79,426</b>	<b>254,840</b>	<b>203,173</b>	<b>198,969</b>	<b>22,328</b>	<b>391,290</b>	<b>434,159</b>		<b>3,781,688</b>	<b>10,276</b>

**Pooled Expenditures**

Federal	193,297	6,473	32,945			26,862			20,099	279,676	760
State	113,531	53,270	4,776		27,108	219,546			9,610	427,841	1,163
Local	23,668	421,456	6		85,353	19,117		3,726	166,100	719,426	1,955
Other					3,232	31				3,263	9
<b>Total</b>	<b>330,496</b>	<b>481,199</b>	<b>37,727</b>		<b>115,693</b>	<b>265,557</b>		<b>3,726</b>	<b>195,808</b>	<b>1,430,205</b>	<b>3,886</b>

**Combined Direct and Pooled Expenditures**

Federal	260,452	7,770	143,312			26,862	391,290	41,244	20,099	891,030	2,421
State	1,828,171	92,335	142,951	120,473	172,055	219,546		258,008	9,610	2,843,150	7,726
Local	381,646	460,520	44	71,577	134,868	41,445		138,633	166,100	1,394,833	3,790
Local Sch - Public	57,729	0	6,259	11,123	4,506	0				79,617	216
Other					3,232	31				3,263	9
<b>Total</b>	<b>2,527,999</b>	<b>560,625</b>	<b>292,566</b>	<b>203,173</b>	<b>314,661</b>	<b>287,885</b>	<b>391,290</b>	<b>437,885</b>	<b>195,808</b>	<b>5,211,893</b>	<b>14,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**017 Colbert County**  
**0140 New Bethel Elementary School**

**PK-12**  
**Enrollment**  
**163**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	5,406	582	98,238				206,449	23,002		333,677	2,047
State	853,723	39,717	109,829	117,713	36,812			98,682		1,256,475	7,708
Local	113,927		42,891	14,009	17,177	80				188,085	1,154
Local Sch - Public	29,533		2,081	655	3,146			0		35,414	217
<b>Total</b>	<b>1,002,589</b>	<b>40,299</b>	<b>253,038</b>	<b>132,377</b>	<b>57,135</b>	<b>80</b>	<b>206,449</b>	<b>121,684</b>		<b>1,813,652</b>	<b>11,127</b>

**Pooled Expenditures**

Federal	15,559	2,906	29,324			11,898			9,527	69,215	425
State	56,527	54,159	3,796		6,884	97,245			4,555	223,167	1,369
Local	7,532		6,758		29,610	8,468			78,736	131,104	804
Other					1,532	14				1,546	9
<b>Total</b>	<b>79,619</b>	<b>57,065</b>	<b>39,878</b>		<b>38,027</b>	<b>117,624</b>			<b>92,818</b>	<b>425,032</b>	<b>2,608</b>

**Combined Direct and Pooled Expenditures**

Federal	20,965	3,489	127,562			11,898	206,449	23,002	9,527	402,893	2,472
State	910,250	93,876	113,625	117,713	43,696	97,245		98,682	4,555	1,479,642	9,078
Local	121,459		49,649	14,009	46,788	8,548			78,736	319,188	1,958
Local Sch - Public	29,533		2,081	655	3,146			0		35,414	217
Other					1,532	14				1,546	9
<b>Total</b>	<b>1,082,208</b>	<b>97,364</b>	<b>292,916</b>	<b>132,377</b>	<b>95,161</b>	<b>117,705</b>	<b>206,449</b>	<b>121,684</b>	<b>92,818</b>	<b>2,238,683</b>	<b>13,734</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0010 Conecuh County Junior High School**

**PK-12**  
**Enrollment**  
**100**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	128,861	1,374	378				168,619	778		300,011	3,000
State	708,945	78,726	52,419	194,274	163,892			93,454		1,291,710	12,917
Local	1,001	4,000	1,022	3,581	0	366			1,200	11,170	112
Local Sch - Public	0	1,037		3,121	766	261				5,185	52
<b>Total</b>	<b>838,807</b>	<b>85,137</b>	<b>53,820</b>	<b>200,975</b>	<b>164,658</b>	<b>627</b>	<b>168,619</b>	<b>94,232</b>	<b>1,200</b>	<b>1,608,075</b>	<b>16,081</b>

**Pooled Expenditures**

Federal	89,217	91,693	3,281	207		783	1,481	90	21,150	207,902	2,079
State	225,704	24,679	24,299		147,374	110,936		318	63,931	597,240	5,972
Local	273	18,294	59,295	18	0	1,093			26,603	105,577	1,056
Other					1,482				11,192	12,673	127
<b>Total</b>	<b>315,195</b>	<b>134,667</b>	<b>86,874</b>	<b>225</b>	<b>148,855</b>	<b>112,812</b>	<b>1,481</b>	<b>408</b>	<b>122,876</b>	<b>923,393</b>	<b>9,234</b>

**Combined Direct and Pooled Expenditures**

Federal	218,078	93,068	3,659	207		783	170,101	868	21,150	507,913	5,079
State	934,649	103,405	76,719	194,274	311,265	110,936		93,772	63,931	1,888,950	18,890
Local	1,274	22,294	60,317	3,599	0	1,459			27,803	116,746	1,167
Local Sch - Public	0	1,037		3,121	766	261				5,185	52
Other					1,482				11,192	12,673	127
<b>Total</b>	<b>1,154,001</b>	<b>219,804</b>	<b>140,694</b>	<b>201,200</b>	<b>313,513</b>	<b>113,439</b>	<b>170,101</b>	<b>94,641</b>	<b>124,076</b>	<b>2,531,468</b>	<b>25,315</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0020 Evergreen Elementary School**

**PK-12**  
**Enrollment**  
**354**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	390,579	6,119	3,892		539		442,787	123,857		967,772	2,734
State	974,664	66,489	137,357	182,011	176,079			230,962		1,767,561	4,993
Local	7,974	289		5,407	0	1,457		5,285	1,200	21,613	61
Local Sch - Public	5,869	2,763	2,144	12,098	9,978	810		0		33,661	95
<b>Total</b>	<b>1,379,086</b>	<b>75,659</b>	<b>143,393</b>	<b>199,516</b>	<b>186,596</b>	<b>2,267</b>	<b>442,787</b>	<b>360,104</b>	<b>1,200</b>	<b>2,790,607</b>	<b>7,883</b>

**Pooled Expenditures**

Federal	270,419	408,206	33,761	782	37,573	2,771	3,890	14,346	79,957	851,706	2,406
State	310,300	20,843	63,672		158,333	392,713		786	241,689	1,188,336	3,357
Local	2,178	1,322		27	0	3,870		0	100,574	107,971	305
Other					5,601				42,311	47,912	135
<b>Total</b>	<b>582,897</b>	<b>430,371</b>	<b>97,433</b>	<b>809</b>	<b>201,507</b>	<b>399,354</b>	<b>3,890</b>	<b>15,132</b>	<b>464,531</b>	<b>2,195,924</b>	<b>6,203</b>

**Combined Direct and Pooled Expenditures**

Federal	660,998	414,325	37,652	782	38,112	2,771	446,677	138,203	79,957	1,819,478	5,140
State	1,284,964	87,332	201,029	182,011	334,412	392,713		231,748	241,689	2,955,897	8,350
Local	10,152	1,611		5,434	0	5,327		5,285	101,774	129,584	366
Local Sch - Public	5,869	2,763	2,144	12,098	9,978	810		0		33,661	95
Other					5,601				42,311	47,912	135
<b>Total</b>	<b>1,961,983</b>	<b>506,030</b>	<b>240,825</b>	<b>200,325</b>	<b>388,103</b>	<b>401,621</b>	<b>446,677</b>	<b>375,236</b>	<b>465,731</b>	<b>4,986,531</b>	<b>14,086</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0035 Hillcrest High School**

**PK-12**  
**Enrollment**  
**284**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	325,042	1,729	1,660				252,412		0	580,843	2,045
State	1,145,488	257,337	100,354	365,621	179,570					2,048,371	7,213
Local	167,733	15,474	853	16,175	2,680	16,198			1,200	220,313	776
Local Sch - Public	140,637	29,318		11,196	4,530	9,341				195,022	687
<b>Total</b>	<b>1,778,900</b>	<b>303,858</b>	<b>102,867</b>	<b>392,992</b>	<b>186,781</b>	<b>25,539</b>	<b>252,412</b>		<b>1,200</b>	<b>3,044,549</b>	<b>10,720</b>

**Pooled Expenditures**

Federal	225,044	115,379	14,401	717		2,223	2,218		73,251	433,232	1,525
State	364,684	80,671	46,519		161,472	315,058			221,418	1,189,822	4,190
Local	45,817	70,774	49,461	80	5,864	3,105			92,139	267,239	941
Other					5,131				38,762	43,893	155
<b>Total</b>	<b>635,546</b>	<b>266,823</b>	<b>110,381</b>	<b>797</b>	<b>172,467</b>	<b>320,386</b>	<b>2,218</b>		<b>425,570</b>	<b>1,934,187</b>	<b>6,811</b>

**Combined Direct and Pooled Expenditures**

Federal	550,086	117,108	16,061	717		2,223	254,630		73,251	1,014,075	3,571
State	1,510,173	338,008	146,873	365,621	341,042	315,058			221,418	3,238,193	11,402
Local	213,550	86,248	50,314	16,255	8,544	19,303			93,339	487,552	1,717
Local Sch - Public	140,637	29,318		11,196	4,530	9,341				195,022	687
Other					5,131				38,762	43,893	155
<b>Total</b>	<b>2,414,446</b>	<b>570,682</b>	<b>213,248</b>	<b>393,789</b>	<b>359,247</b>	<b>345,925</b>	<b>254,630</b>		<b>426,770</b>	<b>4,978,736</b>	<b>17,531</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0040 Lyeffion Junior High School**

**PK-12**  
**Enrollment**  
**93**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,584	1,683	1,262				177,365			326,895	3,515
State	853,896	61,074	51,997	162,932	113,493			97,509		1,340,901	14,418
Local	0	876	450	5,190		637			1,200	8,354	90
Local Sch - Public	4,714	0	0	4,350	3,120	524				12,707	137
<b>Total</b>	<b>1,005,193</b>	<b>63,633</b>	<b>53,710</b>	<b>172,472</b>	<b>116,613</b>	<b>1,161</b>	<b>177,365</b>	<b>97,509</b>	<b>1,200</b>	<b>1,688,857</b>	<b>18,160</b>

**Pooled Expenditures**

Federal	101,488	112,288	10,952	222		728	1,558		22,697	249,934	2,687
State	271,851	19,146	24,104		102,054	103,170		332	68,608	589,265	6,336
Local	0	4,008	26,114	26		1,017			28,550	59,714	642
Other					1,590				12,011	13,601	146
<b>Total</b>	<b>373,339</b>	<b>135,441</b>	<b>61,169</b>	<b>248</b>	<b>103,644</b>	<b>104,915</b>	<b>1,558</b>	<b>332</b>	<b>131,867</b>	<b>912,514</b>	<b>9,812</b>

**Combined Direct and Pooled Expenditures**

Federal	248,072	113,971	12,214	222		728	178,924		22,697	576,829	6,202
State	1,125,747	80,220	76,101	162,932	215,547	103,170		97,841	68,608	1,930,166	20,754
Local	0	4,884	26,564	5,216		1,653			29,750	68,068	732
Local Sch - Public	4,714	0	0	4,350	3,120	524				12,707	137
Other					1,590				12,011	13,601	146
<b>Total</b>	<b>1,378,533</b>	<b>199,075</b>	<b>114,879</b>	<b>172,720</b>	<b>220,257</b>	<b>106,076</b>	<b>178,924</b>	<b>97,841</b>	<b>133,067</b>	<b>2,601,371</b>	<b>27,972</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0050 Thurgood Marshall Middle School**

**PK-12**  
**Enrollment**  
**161**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	294,432	650	3,294				208,581			506,957	3,149
State	662,102	59,788	69,737	165,422	126,420					1,083,469	6,730
Local	6,119	4,624		7,514		544			1,200	20,000	124
Local Sch - Public	569	0		548	156					1,273	8
<b>Total</b>	<b>963,221</b>	<b>65,062</b>	<b>73,032</b>	<b>173,484</b>	<b>126,576</b>	<b>544</b>	<b>208,581</b>		<b>1,200</b>	<b>1,611,700</b>	<b>10,011</b>

**Pooled Expenditures**

Federal	203,851	43,365	28,577	406		1,260	1,832		41,526	320,819	1,993
State	210,791	18,743	32,327		113,679	178,607			125,522	679,668	4,222
Local	1,671	21,149		37		1,760			52,234	76,851	477
Other					2,909				21,974	24,883	155
<b>Total</b>	<b>416,313</b>	<b>83,257</b>	<b>60,904</b>	<b>444</b>	<b>116,587</b>	<b>181,627</b>	<b>1,832</b>		<b>241,256</b>	<b>1,102,221</b>	<b>6,846</b>

**Combined Direct and Pooled Expenditures**

Federal	498,283	44,015	31,872	406		1,260	210,414		41,526	827,776	5,141
State	872,892	78,531	102,064	165,422	240,099	178,607			125,522	1,763,137	10,951
Local	7,791	25,773		7,551		2,304			53,434	96,852	602
Local Sch - Public	569	0		548	156					1,273	8
Other					2,909				21,974	24,883	155
<b>Total</b>	<b>1,379,534</b>	<b>148,319</b>	<b>133,936</b>	<b>173,927</b>	<b>243,163</b>	<b>182,171</b>	<b>210,414</b>		<b>242,456</b>	<b>2,713,921</b>	<b>16,857</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0070 Repton Junior High School**

**PK-12**  
**Enrollment**  
**113**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	198,272	294	1,012				166,851			366,429	3,243
State	716,801	75,855	55,822	155,699	87,783			110,994		1,202,954	10,646
Local	5,359	7		12,075	0	526			0	17,967	159
Local Sch - Public	204	1,808		6,577	2,574	710				11,873	105
<b>Total</b>	<b>920,637</b>	<b>77,963</b>	<b>56,833</b>	<b>174,351</b>	<b>90,358</b>	<b>1,236</b>	<b>166,851</b>	<b>110,994</b>	<b>0</b>	<b>1,599,224</b>	<b>14,152</b>

**Pooled Expenditures**

Federal	137,275	19,615	8,778	252		885	1,466		25,793	194,062	1,717
State	228,205	23,779	25,876		78,936	125,357		378	77,964	560,496	4,960
Local	1,464	31		60	0	1,235			32,443	35,233	312
Other					1,807				13,649	15,455	137
<b>Total</b>	<b>366,944</b>	<b>43,424</b>	<b>34,654</b>	<b>312</b>	<b>80,743</b>	<b>127,477</b>	<b>1,466</b>	<b>378</b>	<b>149,849</b>	<b>805,247</b>	<b>7,126</b>

**Combined Direct and Pooled Expenditures**

Federal	335,547	19,909	9,789	252		885	168,317		25,793	560,491	4,960
State	945,006	99,634	81,698	155,699	166,719	125,357		111,372	77,964	1,763,450	15,606
Local	6,823	37		12,135	0	1,762			32,443	53,200	471
Local Sch - Public	204	1,808		6,577	2,574	710				11,873	105
Other					1,807				13,649	15,455	137
<b>Total</b>	<b>1,287,580</b>	<b>121,388</b>	<b>91,487</b>	<b>174,663</b>	<b>171,100</b>	<b>128,713</b>	<b>168,317</b>	<b>111,372</b>	<b>149,849</b>	<b>2,404,470</b>	<b>21,278</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**018 Conecuh County**  
**0090 Genesis Innovative School**

**PK-12**  
**Enrollment**  
**408**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	17,724									17,724	43
State	952,944	98,978	87,022	116,762	741					1,256,447	3,080
Local	600	17,337	1,644	3,693					1,200	24,475	60
<b>Total</b>	<b>971,269</b>	<b>116,315</b>	<b>88,667</b>	<b>120,455</b>	<b>741</b>				<b>1,200</b>	<b>1,298,646</b>	<b>3,183</b>

**Pooled Expenditures**

Federal	12,271			1,030		0			105,234	118,535	291
State	303,385	31,028	40,340		666	0			318,094	693,512	1,700
Local	164	79,296	95,357	18		0			132,369	307,204	753
Other					7,372				55,686	63,058	155
<b>Total</b>	<b>315,820</b>	<b>110,324</b>	<b>135,697</b>	<b>1,048</b>	<b>8,038</b>	<b>0</b>			<b>611,382</b>	<b>1,182,309</b>	<b>2,898</b>

**Combined Direct and Pooled Expenditures**

Federal	29,996			1,030		0			105,234	136,259	334
State	1,256,329	130,006	127,362	116,762	1,407	0			318,094	1,949,960	4,779
Local	764	96,633	97,002	3,712		0			133,569	331,678	813
Other					7,372				55,686	63,058	155
<b>Total</b>	<b>1,287,089</b>	<b>226,638</b>	<b>224,364</b>	<b>121,503</b>	<b>8,779</b>	<b>0</b>			<b>612,582</b>	<b>2,480,955</b>	<b>6,081</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**019 Coosa County**  
**0003 Central Elementary School**

**PK-12**  
**Enrollment**  
**415**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	382,172	5,321	8,064			11,680		12,540		419,777	1,012
State	2,044,114	60,063	84,057	259,326	140,105	491		15,588	9,443	2,613,187	6,297
Local	17,760		952	1,200	11,066	663				31,639	76
Local Sch - Public	48,607	1,034	15,442	3,449	8,772	1,621				78,925	190
Other	0									0	0
<b>Total</b>	<b>2,492,652</b>	<b>66,418</b>	<b>108,514</b>	<b>263,974</b>	<b>159,943</b>	<b>14,455</b>		<b>28,129</b>	<b>9,443</b>	<b>3,143,528</b>	<b>7,575</b>

**Pooled Expenditures**

Federal	635,323	204,222	110,655	1,876					220,938	1,173,014	2,827
State	37,841	75,070	7,081		155,681	593,555			171,332	1,040,560	2,507
Local	1,218		0		15,710				158,776	175,705	423
Other					6,763	1,843				8,606	21
<b>Total</b>	<b>674,382</b>	<b>279,292</b>	<b>117,736</b>	<b>1,876</b>	<b>178,154</b>	<b>595,398</b>			<b>551,047</b>	<b>2,397,886</b>	<b>5,778</b>

**Combined Direct and Pooled Expenditures**

Federal	1,017,495	209,543	118,718	1,876		11,680		12,540	220,938	1,592,792	3,838
State	2,081,954	135,133	91,138	259,326	295,786	594,046		15,588	180,775	3,653,747	8,804
Local	18,978		952	1,200	26,776	663			158,776	207,345	500
Local Sch - Public	48,607	1,034	15,442	3,449	8,772	1,621				78,925	190
Other	0				6,763	1,843				8,606	21
<b>Total</b>	<b>3,167,034</b>	<b>345,710</b>	<b>226,250</b>	<b>265,850</b>	<b>338,098</b>	<b>609,853</b>		<b>28,129</b>	<b>560,490</b>	<b>5,541,414</b>	<b>13,353</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**019 Coosa County**  
**0005 Central High School**

**PK-12**  
**Enrollment**  
**373**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	199,224		13,772	0	4,165	0	924,649			1,141,810	3,061
State	1,947,124	116,431	88,507	289,619	184,636				3,765	2,630,081	7,051
Local	17,991	0	147	1,200	213,005	1,229				233,571	626
Local Sch - Public	128,504	700	7,094	3,798	29,124	7,992				177,212	475
<b>Total</b>	<b>2,292,843</b>	<b>117,131</b>	<b>109,520</b>	<b>294,617</b>	<b>430,930</b>	<b>9,221</b>	<b>924,649</b>		<b>3,765</b>	<b>4,182,675</b>	<b>11,214</b>

**Pooled Expenditures**

Federal	331,190		188,992	1,694	75,686				199,540	797,103	2,137
State	36,045	145,521	7,456		205,162	533,484			154,739	1,082,407	2,902
Local	1,234		0		302,414				143,399	447,046	1,199
Other					6,108	1,657				7,765	21
<b>Total</b>	<b>368,469</b>	<b>145,521</b>	<b>196,448</b>	<b>1,694</b>	<b>589,370</b>	<b>535,141</b>			<b>497,677</b>	<b>2,334,320</b>	<b>6,258</b>

**Combined Direct and Pooled Expenditures**

Federal	530,414		202,765	1,694	79,851	0	924,649		199,540	1,938,913	5,198
State	1,983,169	261,952	95,963	289,619	389,798	533,484			158,504	3,712,488	9,953
Local	19,225	0	147	1,200	515,418	1,229			143,399	680,618	1,825
Local Sch - Public	128,504	700	7,094	3,798	29,124	7,992				177,212	475
Other					6,108	1,657				7,765	21
<b>Total</b>	<b>2,661,312</b>	<b>262,652</b>	<b>305,968</b>	<b>296,311</b>	<b>1,020,299</b>	<b>544,362</b>	<b>924,649</b>		<b>501,442</b>	<b>6,516,996</b>	<b>17,472</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0030 Fleeta School**

**PK-12**  
**Enrollment**  
**185**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	239,453	882	7,241		1,480		178,436			427,492	2,311
State	931,248	85,377	43,564	161,641	41,159			136,792		1,399,781	7,566
Local	6,926	280	0	13,456	94,623					115,285	623
Local Sch - Public	9,015	163	0	3,952	7,918	0				21,048	114
<b>Total</b>	<b>1,186,643</b>	<b>86,702</b>	<b>50,805</b>	<b>179,049</b>	<b>145,181</b>	<b>0</b>	<b>178,436</b>	<b>136,792</b>		<b>1,963,607</b>	<b>10,614</b>

**Pooled Expenditures**

Federal	115,422	4,757	21,298		151	933		4,524	25,176	172,260	931
State	30,177	16,964	1,677	4,287	11,446	128,519		27,178	50,495	270,744	1,463
Local	6,802	1,216	0	603	40,016	14,776			30,062	93,474	505
Other					1,681					1,681	9
<b>Total</b>	<b>152,400</b>	<b>22,936</b>	<b>22,975</b>	<b>4,890</b>	<b>53,294</b>	<b>144,228</b>		<b>31,702</b>	<b>105,733</b>	<b>538,159</b>	<b>2,909</b>

**Combined Direct and Pooled Expenditures**

Federal	354,875	5,638	28,539		1,631	933	178,436	4,524	25,176	599,752	3,242
State	961,425	102,342	45,241	165,928	52,605	128,519		163,970	50,495	1,670,525	9,030
Local	13,728	1,495	0	14,059	134,640	14,776			30,062	208,760	1,128
Local Sch - Public	9,015	163	0	3,952	7,918	0				21,048	114
Other					1,681					1,681	9
<b>Total</b>	<b>1,339,043</b>	<b>109,639</b>	<b>73,780</b>	<b>183,939</b>	<b>198,474</b>	<b>144,228</b>	<b>178,436</b>	<b>168,494</b>	<b>105,733</b>	<b>2,501,766</b>	<b>13,523</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0040 Florala High School**

**PK-12**  
**Enrollment**  
**222**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	356,077	882	925		1,499		195,133			554,516	2,498
State	966,681	93,810	84,941	305,065	99,025					1,549,522	6,980
Local	76,373	1,408	0	4,244	158,020					240,045	1,081
Local Sch - Public	104,172	3,678	128	2,592	19,919	7,413				137,902	621
<b>Total</b>	<b>1,503,303</b>	<b>99,777</b>	<b>85,994</b>	<b>311,901</b>	<b>278,463</b>	<b>7,413</b>	<b>195,133</b>			<b>2,481,985</b>	<b>11,180</b>

**Pooled Expenditures**

Federal	171,637	4,757	2,721		153	1,120		0	33,268	213,655	962
State	31,325	18,640	3,270	8,092	27,538	154,223			66,725	309,813	1,396
Local	74,997	6,117	0	190	66,827	17,731			39,725	205,587	926
Other					2,221					2,221	10
<b>Total</b>	<b>277,959</b>	<b>29,514</b>	<b>5,991</b>	<b>8,282</b>	<b>96,738</b>	<b>173,074</b>		<b>0</b>	<b>139,718</b>	<b>731,276</b>	<b>3,294</b>

**Combined Direct and Pooled Expenditures**

Federal	527,714	5,638	3,646		1,652	1,120	195,133	0	33,268	768,170	3,460
State	998,006	112,450	88,211	313,157	126,563	154,223			66,725	1,859,335	8,375
Local	151,370	7,525	0	4,434	224,847	17,731			39,725	445,632	2,007
Local Sch - Public	104,172	3,678	128	2,592	19,919	7,413				137,902	621
Other					2,221					2,221	10
<b>Total</b>	<b>1,781,262</b>	<b>129,291</b>	<b>91,985</b>	<b>320,183</b>	<b>375,202</b>	<b>180,487</b>	<b>195,133</b>	<b>0</b>	<b>139,718</b>	<b>3,213,261</b>	<b>14,474</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0050 Pleasant Home School**

**PK-12**  
**Enrollment**  
**497**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	386,497	19,725	425		1,482		267,860			675,988	1,360
State	2,423,656	140,251	94,701	333,907	120,307	3,252		111,410		3,227,484	6,494
Local	68,923	4,284	0	3,121	199,121					275,449	554
Local Sch - Public	91,869	1,085		4,078	54,893	8,087		468		160,480	323
<b>Total</b>	<b>2,970,945</b>	<b>165,344</b>	<b>95,126</b>	<b>341,106</b>	<b>375,803</b>	<b>11,339</b>	<b>267,860</b>	<b>111,878</b>		<b>4,339,401</b>	<b>8,731</b>

**Pooled Expenditures**

Federal	186,300	106,422	1,250		151	2,507		5,855	71,182	373,666	752
State	78,537	27,867	3,646	8,857	33,456	345,265		22,135	142,768	662,532	1,333
Local	67,681	18,615	0	140	84,208	39,696			84,997	295,337	594
Other					4,753					4,753	10
<b>Total</b>	<b>332,519</b>	<b>152,904</b>	<b>4,896</b>	<b>8,996</b>	<b>122,568</b>	<b>387,467</b>		<b>27,990</b>	<b>298,947</b>	<b>1,336,288</b>	<b>2,689</b>

**Combined Direct and Pooled Expenditures**

Federal	572,797	126,147	1,675		1,633	2,507	267,860	5,855	71,182	1,049,654	2,112
State	2,502,193	168,118	98,347	342,764	153,763	348,517		133,545	142,768	3,890,016	7,827
Local	136,605	22,899	0	3,260	283,329	39,696			84,997	570,786	1,148
Local Sch - Public	91,869	1,085		4,078	54,893	8,087		468		160,480	323
Other					4,753					4,753	10
<b>Total</b>	<b>3,303,464</b>	<b>318,248</b>	<b>100,022</b>	<b>350,103</b>	<b>498,371</b>	<b>398,807</b>	<b>267,860</b>	<b>139,868</b>	<b>298,947</b>	<b>5,675,689</b>	<b>11,420</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0065 Red Level School**

**PK-12**  
**Enrollment**  
**525**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	507,715	1,500	2,251		1,500		330,447			843,413	1,607
State	2,584,328	142,075	101,871	301,873	126,728	3,307		209,994		3,470,176	6,610
Local	79,929	965	1,330	16,261	176,538					275,022	524
Local Sch - Public	83,673	1,349	2,901	9,754	27,557	6,222				131,456	250
<b>Total</b>	<b>3,255,644</b>	<b>145,889</b>	<b>108,352</b>	<b>327,889</b>	<b>332,322</b>	<b>9,529</b>	<b>330,447</b>	<b>209,994</b>		<b>4,720,066</b>	<b>8,991</b>

**Pooled Expenditures**

Federal	244,730	8,093	6,620		153	2,648		11,177	72,381	345,801	659
State	83,744	28,230	3,922	8,007	35,242	364,717		41,722	145,173	710,756	1,354
Local	78,489	4,192	2,706	729	74,658	41,932			86,428	289,133	551
Other					4,833					4,833	9
<b>Total</b>	<b>406,962</b>	<b>40,515</b>	<b>13,247</b>	<b>8,736</b>	<b>114,885</b>	<b>409,296</b>		<b>52,899</b>	<b>303,982</b>	<b>1,350,522</b>	<b>2,572</b>

**Combined Direct and Pooled Expenditures**

Federal	752,445	9,593	8,870		1,653	2,648	330,447	11,177	72,381	1,189,214	2,265
State	2,668,071	170,305	105,793	309,880	161,969	368,023		251,716	145,173	4,180,932	7,964
Local	158,417	5,157	4,036	16,990	251,196	41,932			86,428	564,155	1,075
Local Sch - Public	83,673	1,349	2,901	9,754	27,557	6,222				131,456	250
Other					4,833					4,833	9
<b>Total</b>	<b>3,662,606</b>	<b>186,404</b>	<b>121,600</b>	<b>336,624</b>	<b>447,207</b>	<b>418,825</b>	<b>330,447</b>	<b>262,893</b>	<b>303,982</b>	<b>6,070,589</b>	<b>11,563</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0070 Straughn Elementary School**

**PK-12**  
**Enrollment**  
**587**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	276,607	21,094	7,949		1,498					307,149	523
State	2,884,778	146,194	107,326	256,659	74,127			235,260		3,704,344	6,311
Local	24,152	647	831	4,236	75,225					105,090	179
Local Sch - Public	16,969	13,655	2,172	4,576	27,175					64,547	110
<b>Total</b>	<b>3,202,506</b>	<b>181,589</b>	<b>118,278</b>	<b>265,472</b>	<b>178,025</b>			<b>235,260</b>		<b>4,181,130</b>	<b>7,123</b>

**Pooled Expenditures**

Federal	133,331	113,810	23,382		152	2,960		14,637	79,724	367,996	627
State	93,480	29,048	4,132	6,808	20,614	407,788		46,742	159,901	768,512	1,309
Local	23,716	2,810	1,690	190	31,813	46,884			95,196	202,299	345
Other					5,323					5,323	9
<b>Total</b>	<b>250,527</b>	<b>145,668</b>	<b>29,204</b>	<b>6,998</b>	<b>57,902</b>	<b>457,632</b>		<b>61,379</b>	<b>334,821</b>	<b>1,344,131</b>	<b>2,290</b>

**Combined Direct and Pooled Expenditures**

Federal	409,938	134,904	31,331		1,650	2,960		14,637	79,724	675,144	1,150
State	2,978,258	175,242	111,458	263,467	94,741	407,788		282,002	159,901	4,472,856	7,620
Local	47,868	3,457	2,521	4,426	107,037	46,884			95,196	307,389	524
Local Sch - Public	16,969	13,655	2,172	4,576	27,175					64,547	110
Other					5,323					5,323	9
<b>Total</b>	<b>3,453,033</b>	<b>327,258</b>	<b>147,482</b>	<b>272,469</b>	<b>235,927</b>	<b>457,632</b>		<b>296,639</b>	<b>334,821</b>	<b>5,525,260</b>	<b>9,413</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0075 Straughn Middle School**

**PK-12**  
**Enrollment**  
**294**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	212,113	868	9,248		1,487		547,864			771,579	2,624
State	1,293,711	114,423	94,544	219,224	75,515					1,797,417	6,114
Local	13,983		1,228	13,565	159,667				0	188,444	641
Local Sch - Public	11,662	191	0	3,883	6,212	217				22,165	75
<b>Total</b>	<b>1,531,468</b>	<b>115,482</b>	<b>105,020</b>	<b>236,673</b>	<b>242,882</b>	<b>217</b>	<b>547,864</b>		<b>0</b>	<b>2,779,605</b>	<b>9,454</b>

**Pooled Expenditures**

Federal	102,243	4,683	27,201		151	1,483		0	44,058	179,819	612
State	41,922	22,736	3,640	5,815	21,000	204,241			88,366	387,719	1,319
Local	13,731		2,498	608	67,523	23,482			52,608	160,451	546
Other					2,942					2,942	10
<b>Total</b>	<b>157,896</b>	<b>27,418</b>	<b>33,339</b>	<b>6,423</b>	<b>91,616</b>	<b>229,206</b>		<b>0</b>	<b>185,032</b>	<b>730,931</b>	<b>2,486</b>

**Combined Direct and Pooled Expenditures**

Federal	314,355	5,551	36,449		1,639	1,483	547,864	0	44,058	951,398	3,236
State	1,335,633	137,158	98,184	225,039	96,515	204,241			88,366	2,185,136	7,432
Local	27,714		3,726	14,173	227,190	23,482			52,608	348,895	1,187
Local Sch - Public	11,662	191	0	3,883	6,212	217				22,165	75
Other					2,942					2,942	10
<b>Total</b>	<b>1,689,365</b>	<b>142,900</b>	<b>138,359</b>	<b>243,095</b>	<b>334,498</b>	<b>229,423</b>	<b>547,864</b>	<b>0</b>	<b>185,032</b>	<b>3,510,536</b>	<b>11,941</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**020 Covington County**  
**0080 Straughn High School**

**PK-12**  
**Enrollment**  
**373**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	265,301	1,011	5,431		22,083		203,484			497,310	1,333
State	2,019,866	117,442	104,585	263,802	79,100	3,810				2,588,604	6,940
Local	75,366	1,286	1,506	5,501	615,223					698,881	1,874
Local Sch - Public	149,078	13,420	1,428	6,495	41,489	11,328				223,238	598
<b>Total</b>	<b>2,509,610</b>	<b>133,158</b>	<b>112,951</b>	<b>275,798</b>	<b>757,895</b>	<b>15,137</b>	<b>203,484</b>			<b>4,008,033</b>	<b>10,745</b>

**Pooled Expenditures**

Federal	127,881	5,456	15,975		2,248	1,881		0	55,897	209,338	561
State	65,453	23,335	4,026	6,997	21,997	259,122			112,111	493,042	1,322
Local	74,008	5,587	3,064	247	260,178	29,792			66,745	439,621	1,179
Other					3,732					3,732	10
<b>Total</b>	<b>267,342</b>	<b>34,379</b>	<b>23,066</b>	<b>7,244</b>	<b>288,155</b>	<b>290,795</b>		<b>0</b>	<b>234,752</b>	<b>1,145,732</b>	<b>3,072</b>

**Combined Direct and Pooled Expenditures**

Federal	393,181	6,467	21,407		24,331	1,881	203,484	0	55,897	706,648	1,894
State	2,085,318	140,777	108,612	270,799	101,097	262,932			112,111	3,081,646	8,262
Local	149,374	6,873	4,570	5,747	875,401	29,792			66,745	1,138,502	3,052
Local Sch - Public	149,078	13,420	1,428	6,495	41,489	11,328				223,238	598
Other					3,732					3,732	10
<b>Total</b>	<b>2,776,952</b>	<b>167,537</b>	<b>136,016</b>	<b>283,042</b>	<b>1,046,050</b>	<b>305,932</b>	<b>203,484</b>	<b>0</b>	<b>234,752</b>	<b>5,153,765</b>	<b>13,817</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**020 Covington County**  
**0090 WS Harlan Elementary School**

**PK-12**  
**Enrollment**  
**299**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	245,255	1,132	5,370		1,455		208,039			461,251	1,543
State	1,369,581	168,089	91,417	167,311	85,893			191,299		2,073,590	6,935
Local	4,332	120	551	19,573	160,942			7,982		193,501	647
Local Sch - Public	10,463			0	20,063	410		0		30,937	103
<b>Total</b>	<b>1,629,631</b>	<b>169,341</b>	<b>97,338</b>	<b>186,884</b>	<b>268,353</b>	<b>410</b>	<b>208,039</b>	<b>199,281</b>		<b>2,759,278</b>	<b>9,228</b>

**Pooled Expenditures**

Federal	118,218	6,108	15,795		148	1,508		6,121	41,361	189,259	633
State	44,381	33,399	3,519	4,438	23,886	207,715		38,008	82,956	438,301	1,466
Local	4,254	521	1,122	877	68,062	23,881		1,124	49,388	149,228	499
Other					2,762					2,762	9
<b>Total</b>	<b>166,853</b>	<b>40,028</b>	<b>20,436</b>	<b>5,315</b>	<b>94,858</b>	<b>233,104</b>		<b>45,252</b>	<b>173,704</b>	<b>779,550</b>	<b>2,607</b>

**Combined Direct and Pooled Expenditures**

Federal	363,473	7,241	21,165		1,603	1,508	208,039	6,121	41,361	650,510	2,176
State	1,413,962	201,488	94,936	171,748	109,779	207,715		229,307	82,956	2,511,891	8,401
Local	8,585	641	1,673	20,451	229,004	23,881		9,106	49,388	342,729	1,146
Local Sch - Public	10,463			0	20,063	410		0		30,937	103
Other					2,762					2,762	9
<b>Total</b>	<b>1,796,483</b>	<b>209,369</b>	<b>117,774</b>	<b>192,199</b>	<b>363,211</b>	<b>233,514</b>	<b>208,039</b>	<b>244,534</b>	<b>173,704</b>	<b>3,538,828</b>	<b>11,836</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**021 Crenshaw County**  
**0010 Brantley High School**

**PK-12**  
**Enrollment**  
**556**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	561,889	29,237	2,902				532,544			1,126,572	2,026
State	3,050,116	200,543	101,484	308,235	211,940	277,930		185,747		4,335,995	7,799
Local	0	470	3,625	701	136,904	1,402		1,838		144,941	261
Local Sch - Public	100,166	102,215	3,571	15,980	24,952	15,255				262,138	471
<b>Total</b>	<b>3,712,171</b>	<b>332,465</b>	<b>111,581</b>	<b>324,917</b>	<b>373,796</b>	<b>294,586</b>	<b>532,544</b>	<b>187,585</b>		<b>5,869,645</b>	<b>10,557</b>

**Pooled Expenditures**

Federal	98,371	46,251	66,690		4,991				126,576	342,878	617
State	159,085	25,783	9,869		76,327	79,677		0	123,851	474,593	854
Local	0	43,362	2,957		50,471			150	113,249	210,189	378
Other					3,140	12,708				15,848	29
<b>Total</b>	<b>257,456</b>	<b>115,396</b>	<b>79,517</b>		<b>134,929</b>	<b>92,385</b>		<b>150</b>	<b>363,675</b>	<b>1,043,508</b>	<b>1,877</b>

**Combined Direct and Pooled Expenditures**

Federal	660,260	75,488	69,592		4,991		532,544		126,576	1,469,450	2,643
State	3,209,201	226,326	111,353	308,235	288,268	357,607		185,747	123,851	4,810,588	8,652
Local	0	43,832	6,582	701	187,375	1,402		1,988	113,249	355,129	639
Local Sch - Public	100,166	102,215	3,571	15,980	24,952	15,255				262,138	471
Other					3,140	12,708				15,848	29
<b>Total</b>	<b>3,969,626</b>	<b>447,861</b>	<b>191,098</b>	<b>324,917</b>	<b>508,725</b>	<b>386,971</b>	<b>532,544</b>	<b>187,735</b>	<b>363,675</b>	<b>6,913,153</b>	<b>12,434</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**021 Crenshaw County**  
**0030 Highland Home School**

**PK-12**  
**Enrollment**  
**851**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	737,667	36,538	4,286		0	0	710,096	5,045	27,567	1,521,200	1,788
State	4,089,519	262,097	104,796	414,533	369,650	314,377		252,770		5,807,740	6,825
Local	0	266	6,012	414	88,865	88		2,844	158	98,648	116
Local Sch - Public	101,848	39,865	65	6,535	55,856	18,420	14,823			237,412	279
Other						0				0	0
<b>Total</b>	<b>4,929,034</b>	<b>338,766</b>	<b>115,159</b>	<b>421,482</b>	<b>514,371</b>	<b>332,885</b>	<b>724,919</b>	<b>260,659</b>	<b>27,725</b>	<b>7,664,999</b>	<b>9,007</b>

**Pooled Expenditures**

Federal	129,145	57,800	98,514		7,509			5,857	190,446	489,271	575
State	213,297	33,697	10,191		133,124	121,952		0	186,346	698,608	821
Local	0	24,546	4,905		32,761			232	170,394	232,838	274
Other					4,724	19,450				24,175	28
<b>Total</b>	<b>342,442</b>	<b>116,043</b>	<b>113,610</b>		<b>178,119</b>	<b>141,402</b>		<b>6,089</b>	<b>547,187</b>	<b>1,444,892</b>	<b>1,698</b>

**Combined Direct and Pooled Expenditures**

Federal	866,811	94,338	102,801		7,509	0	710,096	10,902	218,013	2,010,471	2,362
State	4,302,816	295,794	114,987	414,533	502,774	436,329		252,770	186,346	6,506,348	7,646
Local	0	24,812	10,917	414	121,626	88		3,076	170,552	331,486	390
Local Sch - Public	101,848	39,865	65	6,535	55,856	18,420	14,823			237,412	279
Other					4,724	19,450				24,175	28
<b>Total</b>	<b>5,271,476</b>	<b>454,809</b>	<b>228,770</b>	<b>421,482</b>	<b>692,489</b>	<b>474,287</b>	<b>724,919</b>	<b>266,748</b>	<b>574,912</b>	<b>9,109,891</b>	<b>10,705</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**021 Crenshaw County**  
**0050 Luverne High School**

**PK-12**  
**Enrollment**  
**843**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	708,471	66,038	4,601			0	784,125	3,770	24,683	1,591,688	1,888
State	4,066,270	231,939	102,930	326,653	286,082	375,359		267,719		5,656,954	6,711
Local	0	0	9,819	6,908	95,186	1,242		3,413		116,568	138
Local Sch - Public	151,757	4,189		7,589	19,617	13,836			0	196,987	234
<b>Total</b>	<b>4,926,497</b>	<b>302,166</b>	<b>117,350</b>	<b>341,150</b>	<b>400,885</b>	<b>390,437</b>	<b>784,125</b>	<b>274,902</b>	<b>24,683</b>	<b>7,562,197</b>	<b>8,971</b>

**Pooled Expenditures**

Federal	124,033	104,467	105,747		7,399			4,376	187,649	533,671	633
State	212,085	29,820	10,010		103,029	120,806		0	183,609	659,358	782
Local	0	0	8,011		35,091			278	167,892	211,271	251
Other					4,655	19,267				23,922	28
<b>Total</b>	<b>336,118</b>	<b>134,286</b>	<b>123,768</b>		<b>150,173</b>	<b>140,073</b>		<b>4,655</b>	<b>539,150</b>	<b>1,428,223</b>	<b>1,694</b>

**Combined Direct and Pooled Expenditures**

Federal	832,504	170,505	110,348		7,399	0	784,125	8,146	212,332	2,125,359	2,521
State	4,278,355	261,759	112,940	326,653	389,111	496,165		267,719	183,609	6,316,311	7,493
Local	0	0	17,829	6,908	130,277	1,242		3,692	167,892	327,840	389
Local Sch - Public	151,757	4,189		7,589	19,617	13,836			0	196,987	234
Other					4,655	19,267				23,922	28
<b>Total</b>	<b>5,262,615</b>	<b>436,453</b>	<b>241,118</b>	<b>341,150</b>	<b>551,058</b>	<b>530,511</b>	<b>784,125</b>	<b>279,557</b>	<b>563,833</b>	<b>8,990,419</b>	<b>10,665</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0020 Parkside Elementary School**

**PK-12**  
**Enrollment**  
**356**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,979	1,916			3,526		350,377			558,798	1,570
State	1,621,211	112,132	96,323	208,419	203,827			182,517		2,424,429	6,810
Local	160,345	1,634	54	1,441	51,251	1,408				216,134	607
Local Sch - Public	54,449	19,952	0	4,869	19,714	912				99,895	281
<b>Total</b>	<b>2,038,984</b>	<b>135,635</b>	<b>96,377</b>	<b>214,728</b>	<b>278,318</b>	<b>2,320</b>	<b>350,377</b>	<b>182,517</b>		<b>3,299,255</b>	<b>9,268</b>

**Pooled Expenditures**

Federal	141,682	7,169			9,451	2,638	294		29,157	190,392	535
State	52,058	14,919	46,343		110,158	191,502			41,889	456,870	1,283
Local	109,687	3,927	657		7,340	1,207			66,153	188,971	531
Other					2,589	8,462			2,641	13,692	38
<b>Total</b>	<b>303,427</b>	<b>26,015</b>	<b>47,000</b>		<b>129,539</b>	<b>203,808</b>	<b>294</b>		<b>139,841</b>	<b>849,925</b>	<b>2,387</b>

**Combined Direct and Pooled Expenditures**

Federal	344,661	9,086			12,977	2,638	350,671		29,157	749,190	2,104
State	1,673,269	127,051	142,666	208,419	313,985	191,502		182,517	41,889	2,881,299	8,094
Local	270,032	5,562	711	1,441	58,591	2,615			66,153	405,105	1,138
Local Sch - Public	54,449	19,952	0	4,869	19,714	912				99,895	281
Other					2,589	8,462			2,641	13,692	38
<b>Total</b>	<b>2,342,411</b>	<b>161,650</b>	<b>143,377</b>	<b>214,728</b>	<b>407,857</b>	<b>206,128</b>	<b>350,671</b>	<b>182,517</b>	<b>139,841</b>	<b>4,149,180</b>	<b>11,655</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0030 Cold Springs High School**

**PK-12**  
**Enrollment**  
**241**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	65,878				5,313		506,613			577,804	2,398
State	1,173,020	91,090	45,065	206,969	268,857					1,785,001	7,407
Local	250,115	4,962			472,893	2,364		202		730,536	3,031
Local Sch - Public	109,399	8,734	73	10,310	50,793	1,739				181,048	751
<b>Total</b>	<b>1,598,413</b>	<b>104,786</b>	<b>45,138</b>	<b>217,278</b>	<b>797,856</b>	<b>4,103</b>	<b>506,613</b>	<b>202</b>		<b>3,274,390</b>	<b>13,587</b>

**Pooled Expenditures**

Federal	45,984				14,242	1,786	425		20,487	82,924	344
State	37,666	12,119	21,682		145,304	129,640			29,432	375,844	1,560
Local	171,096	11,924			67,722	817			46,481	298,040	1,237
Other					1,819	5,728			1,856	9,403	39
<b>Total</b>	<b>254,746</b>	<b>24,043</b>	<b>21,682</b>		<b>229,088</b>	<b>137,971</b>	<b>425</b>		<b>98,256</b>	<b>766,212</b>	<b>3,179</b>

**Combined Direct and Pooled Expenditures**

Federal	111,862				19,555	1,786	507,039		20,487	660,728	2,742
State	1,210,687	103,209	66,747	206,969	414,162	129,640			29,432	2,160,846	8,966
Local	421,211	16,886			540,615	3,181		202	46,481	1,028,576	4,268
Local Sch - Public	109,399	8,734	73	10,310	50,793	1,739				181,048	751
Other					1,819	5,728			1,856	9,403	39
<b>Total</b>	<b>1,853,159</b>	<b>128,829</b>	<b>66,819</b>	<b>217,278</b>	<b>1,026,945</b>	<b>142,074</b>	<b>507,039</b>	<b>202</b>	<b>98,256</b>	<b>4,040,602</b>	<b>16,766</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0031 Cold Springs Elementary School**

**PK-12**  
**Enrollment**  
**517**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	199,638	2,112								201,750	390
State	2,137,020	122,040	85,340	194,209	121,145			229,030		2,888,785	5,588
Local	369,951	2,213	81	81	22,483	728				395,537	765
Local Sch - Public	59,685	11,372	6,161	13,876	19,714	5,517				116,324	225
<b>Total</b>	<b>2,766,294</b>	<b>137,736</b>	<b>91,582</b>	<b>208,166</b>	<b>163,342</b>	<b>6,244</b>		<b>229,030</b>		<b>3,602,395</b>	<b>6,968</b>

**Pooled Expenditures**

Federal	139,350	7,901				3,831			41,058	192,140	372
State	68,621	16,237	41,059		65,473	278,108			58,987	528,485	1,022
Local	253,072	5,318	986		3,220	1,753			93,154	357,503	691
Other					3,646	12,288			3,719	19,654	38
<b>Total</b>	<b>461,043</b>	<b>29,456</b>	<b>42,045</b>		<b>72,339</b>	<b>295,980</b>			<b>196,919</b>	<b>1,097,782</b>	<b>2,123</b>

**Combined Direct and Pooled Expenditures**

Federal	338,988	10,013				3,831			41,058	393,889	762
State	2,205,641	138,276	126,399	194,209	186,618	278,108		229,030	58,987	3,417,270	6,610
Local	623,024	7,532	1,067	81	25,703	2,480			93,154	753,040	1,457
Local Sch - Public	59,685	11,372	6,161	13,876	19,714	5,517				116,324	225
Other					3,646	12,288			3,719	19,654	38
<b>Total</b>	<b>3,227,336</b>	<b>167,193</b>	<b>133,627</b>	<b>208,166</b>	<b>235,682</b>	<b>302,224</b>		<b>229,030</b>	<b>196,919</b>	<b>4,700,177</b>	<b>9,091</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**022 Cullman County**  
**0035 Cullman Child Development Center**

**PK-12**  
**Enrollment**  
**243**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	784,978	225,687			1,906	63,398	261,408	91,644	543	1,429,564	5,883
State	1,124,781	88,718	84,603	317,277	168,877			321,987		2,106,243	8,668
Local	109,116	111,368	6,329	970	75,848	960		85,320		389,911	1,605
<b>Total</b>	<b>2,018,875</b>	<b>425,773</b>	<b>90,932</b>	<b>318,247</b>	<b>246,631</b>	<b>64,358</b>	<b>261,408</b>	<b>498,952</b>	<b>543</b>	<b>3,925,718</b>	<b>16,155</b>

**Pooled Expenditures**

Federal	547,926	844,285			5,109	1,801	220		14,706	1,414,047	5,819
State	36,117	11,804	40,705		91,270	130,716			21,128	331,739	1,365
Local	74,643	267,622	77,219		10,862	824			33,366	464,535	1,912
Other					1,306	5,776			1,332	8,414	35
<b>Total</b>	<b>658,686</b>	<b>1,123,711</b>	<b>117,924</b>		<b>108,547</b>	<b>139,116</b>	<b>220</b>		<b>70,532</b>	<b>2,218,735</b>	<b>9,131</b>

**Combined Direct and Pooled Expenditures**

Federal	1,332,904	1,069,972			7,015	65,199	261,627	91,644	15,249	2,843,611	11,702
State	1,160,898	100,522	125,308	317,277	260,146	130,716		321,987	21,128	2,437,983	10,033
Local	183,758	378,990	83,548	970	86,710	1,783		85,320	33,366	854,446	3,516
Other					1,306	5,776			1,332	8,414	35
<b>Total</b>	<b>2,677,561</b>	<b>1,549,483</b>	<b>208,856</b>	<b>318,247</b>	<b>355,178</b>	<b>203,474</b>	<b>261,627</b>	<b>498,952</b>	<b>71,075</b>	<b>6,144,453</b>	<b>25,286</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0060 Fairview High School**

**PK-12**  
**Enrollment**  
**535**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	93,584				8,441		886,899			988,924	1,848
State	2,369,494	182,192	89,967	355,360	317,533					3,314,546	6,195
Local	133,937	18,630		1,606	295,932	6,091				456,197	853
Local Sch - Public	109,243	135,087	0	18,019	68,255	9,288				339,892	635
<b>Total</b>	<b>2,706,259</b>	<b>335,909</b>	<b>89,967</b>	<b>374,985</b>	<b>690,160</b>	<b>15,379</b>	<b>886,899</b>			<b>5,099,558</b>	<b>9,532</b>

**Pooled Expenditures**

Federal	65,323				22,627	3,964	745		45,479	138,137	258
State	76,086	24,240	43,285		171,611	287,791			65,338	668,350	1,249
Local	91,622	44,769			42,380	1,814			103,183	283,769	530
Other					4,039	12,716			4,120	20,875	39
<b>Total</b>	<b>233,031</b>	<b>69,009</b>	<b>43,285</b>		<b>240,656</b>	<b>306,285</b>	<b>745</b>		<b>218,119</b>	<b>1,111,131</b>	<b>2,077</b>

**Combined Direct and Pooled Expenditures**

Federal	158,907				31,068	3,964	887,644		45,479	1,127,061	2,107
State	2,445,580	206,431	133,253	355,360	489,143	287,791			65,338	3,982,896	7,445
Local	225,560	63,400		1,606	338,312	7,905			103,183	739,965	1,383
Local Sch - Public	109,243	135,087	0	18,019	68,255	9,288				339,892	635
Other					4,039	12,716			4,120	20,875	39
<b>Total</b>	<b>2,939,289</b>	<b>404,918</b>	<b>133,253</b>	<b>374,985</b>	<b>930,817</b>	<b>321,663</b>	<b>887,644</b>		<b>218,119</b>	<b>6,210,689</b>	<b>11,609</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0061 Fairview Elementary School**

**PK-12**  
**Enrollment**  
**588**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,708	718								174,425	297
State	2,746,320	180,830	92,843	247,642	75,493			144,748		3,487,876	5,932
Local	194,838			7,724	17,607					220,169	374
Local Sch - Public	77,912	6,179	3,886	24,175	32,751	0				144,902	246
<b>Total</b>	<b>3,192,778</b>	<b>187,726</b>	<b>96,729</b>	<b>279,541</b>	<b>125,851</b>	<b>0</b>		<b>144,748</b>		<b>4,027,372</b>	<b>6,849</b>

**Pooled Expenditures**

Federal	121,251	2,684				4,357			48,709	177,001	301
State	88,186	24,059	44,669		40,800	316,301			69,978	583,993	993
Local	133,283				2,521	1,993			110,512	248,309	422
Other					4,326	13,976			4,413	22,714	39
<b>Total</b>	<b>342,719</b>	<b>26,743</b>	<b>44,669</b>		<b>47,647</b>	<b>336,627</b>			<b>233,612</b>	<b>1,032,017</b>	<b>1,755</b>

**Combined Direct and Pooled Expenditures**

Federal	294,958	3,402				4,357			48,709	351,426	598
State	2,834,506	204,888	137,512	247,642	116,293	316,301		144,748	69,978	4,071,869	6,925
Local	328,120			7,724	20,128	1,993			110,512	468,478	797
Local Sch - Public	77,912	6,179	3,886	24,175	32,751	0				144,902	246
Other					4,326	13,976			4,413	22,714	39
<b>Total</b>	<b>3,535,497</b>	<b>214,469</b>	<b>141,398</b>	<b>279,541</b>	<b>173,498</b>	<b>336,627</b>		<b>144,748</b>	<b>233,612</b>	<b>5,059,390</b>	<b>8,604</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0062 Fairview Middle School**

**PK-12**  
**Enrollment**  
**296**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	108,122	1,337								109,460	370
State	1,147,917	104,311	71,249	224,007	42,588					1,590,071	5,372
Local	95,633	2,337		1,787	5,524	973				106,253	359
Local Sch - Public	13,638	12,879	330	8,224	17,777					52,848	179
<b>Total</b>	<b>1,365,310</b>	<b>120,864</b>	<b>71,578</b>	<b>234,017</b>	<b>65,889</b>	<b>973</b>				<b>1,858,632</b>	<b>6,279</b>

**Pooled Expenditures**

Federal	75,471	5,003				2,193			25,162	107,829	364
State	36,860	13,878	34,279		23,017	159,226			36,149	303,410	1,025
Local	65,420	5,615			791	1,003			57,088	129,918	439
Other					2,235	7,035			2,279	11,549	39
<b>Total</b>	<b>177,751</b>	<b>24,497</b>	<b>34,279</b>		<b>26,042</b>	<b>169,459</b>			<b>120,679</b>	<b>552,707</b>	<b>1,867</b>

**Combined Direct and Pooled Expenditures**

Federal	183,593	6,341				2,193			25,162	217,289	734
State	1,184,777	118,189	105,528	224,007	65,605	159,226			36,149	1,893,481	6,397
Local	161,052	7,952		1,787	6,315	1,976			57,088	236,171	798
Local Sch - Public	13,638	12,879	330	8,224	17,777					52,848	179
Other					2,235	7,035			2,279	11,549	39
<b>Total</b>	<b>1,543,061</b>	<b>145,361</b>	<b>105,858</b>	<b>234,017</b>	<b>91,932</b>	<b>170,432</b>			<b>120,679</b>	<b>2,411,339</b>	<b>8,146</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**022 Cullman County**  
**0080 Good Hope High School**

**PK-12  
Enrollment  
448**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	20,077				7,749		733,545			761,371	1,699
State	1,858,742	137,072	78,412	246,664	325,519					2,646,409	5,907
Local	183,787	8,709			42,118	2,737				237,351	530
Local Sch - Public	143,004	82,424	457	14,780	91,733	5,113				337,511	753
<b>Total</b>	<b>2,205,610</b>	<b>228,206</b>	<b>78,868</b>	<b>261,444</b>	<b>467,119</b>	<b>7,850</b>	<b>733,545</b>			<b>3,982,642</b>	<b>8,890</b>

**Pooled Expenditures**

Federal	14,014				20,774	3,320	616		38,083	76,806	171
State	59,685	18,237	37,726		175,927	240,991			54,713	587,279	1,311
Local	125,723	20,929			6,032	1,519			86,404	240,606	537
Other					3,382	10,648			3,450	17,480	39
<b>Total</b>	<b>199,422</b>	<b>39,166</b>	<b>37,726</b>		<b>206,115</b>	<b>256,478</b>	<b>616</b>		<b>182,649</b>	<b>922,171</b>	<b>2,058</b>

**Combined Direct and Pooled Expenditures**

Federal	34,090				28,524	3,320	734,161		38,083	838,177	1,871
State	1,918,427	155,309	116,137	246,664	501,446	240,991			54,713	3,233,687	7,218
Local	309,510	29,638			48,150	4,255			86,404	477,958	1,067
Local Sch - Public	143,004	82,424	457	14,780	91,733	5,113				337,511	753
Other					3,382	10,648			3,450	17,480	39
<b>Total</b>	<b>2,405,032</b>	<b>267,372</b>	<b>116,594</b>	<b>261,444</b>	<b>673,234</b>	<b>264,327</b>	<b>734,161</b>		<b>182,649</b>	<b>4,904,813</b>	<b>10,948</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0081 Good Hope Elementary School**

**PK-12**  
**Enrollment**  
**348**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	183,568	1,555								185,123	532
State	1,595,514	96,720	87,947	195,195	177,668					2,153,044	6,187
Local	13,836	55,938		4,113	8,704	296				82,888	238
Local Sch - Public	24,191	10,975	4,324	11,108	22,205	630				73,432	211
<b>Total</b>	<b>1,817,109</b>	<b>165,187</b>	<b>92,271</b>	<b>210,416</b>	<b>208,577</b>	<b>926</b>				<b>2,494,486</b>	<b>7,168</b>

**Pooled Expenditures**

Federal	128,133	5,818				2,579			29,582	166,112	477
State	51,233	12,868	42,314		96,021	187,199			42,500	432,134	1,242
Local	9,465	134,421			1,247	1,180			67,117	213,430	613
Other					2,627	8,271			2,680	13,578	39
<b>Total</b>	<b>188,831</b>	<b>153,107</b>	<b>42,314</b>		<b>99,894</b>	<b>199,228</b>			<b>141,879</b>	<b>825,254</b>	<b>2,371</b>

**Combined Direct and Pooled Expenditures**

Federal	311,701	7,373				2,579			29,582	351,235	1,009
State	1,646,747	109,588	130,261	195,195	273,689	187,199			42,500	2,585,177	7,429
Local	23,301	190,359		4,113	9,951	1,476			67,117	296,318	851
Local Sch - Public	24,191	10,975	4,324	11,108	22,205	630				73,432	211
Other					2,627	8,271			2,680	13,578	39
<b>Total</b>	<b>2,005,939</b>	<b>318,295</b>	<b>134,585</b>	<b>210,416</b>	<b>308,472</b>	<b>200,154</b>			<b>141,879</b>	<b>3,319,740</b>	<b>9,539</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0082 Good Hope Middle School**

**PK-12**  
**Enrollment**  
**338**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	62,278	1,464	5,485							69,228	205
State	1,477,726	85,925	90,435	240,843	41,426					1,936,356	5,729
Local	114,071	1,857		81	376,527	149				492,685	1,458
Local Sch - Public	15,346	6,623	1,174	15,842	7,784	340				47,109	139
<b>Total</b>	<b>1,669,422</b>	<b>95,870</b>	<b>97,094</b>	<b>256,766</b>	<b>425,737</b>	<b>489</b>				<b>2,545,378</b>	<b>7,531</b>

**Pooled Expenditures**

Federal	43,471	5,477	1,177,684			2,504			28,732	1,257,869	3,722
State	47,450	11,432	43,510		22,389	181,819			41,279	347,880	1,029
Local	78,032	4,463			53,922	1,146			65,189	202,752	600
Other					2,552	8,034			2,603	13,188	39
<b>Total</b>	<b>168,954</b>	<b>21,372</b>	<b>1,221,195</b>		<b>78,862</b>	<b>193,503</b>			<b>137,802</b>	<b>1,821,689</b>	<b>5,390</b>

**Combined Direct and Pooled Expenditures**

Federal	105,750	6,941	1,183,170			2,504			28,732	1,327,097	3,926
State	1,525,176	97,357	133,945	240,843	63,815	181,819			41,279	2,284,236	6,758
Local	192,103	6,321		81	430,449	1,295			65,189	695,437	2,058
Local Sch - Public	15,346	6,623	1,174	15,842	7,784	340				47,109	139
Other					2,552	8,034			2,603	13,188	39
<b>Total</b>	<b>1,838,376</b>	<b>117,242</b>	<b>1,318,289</b>	<b>256,766</b>	<b>504,600</b>	<b>193,992</b>			<b>137,802</b>	<b>4,367,067</b>	<b>12,920</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0085 Good Hope Primary School**

**PK-12**  
**Enrollment**  
**413**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	129,923	2,100			2,897		366,349			501,270	1,214
State	2,118,087	123,906	60,063	180,051	101,760			129,115		2,712,983	6,569
Local	81,557	605		404	13,369	791				96,726	234
Local Sch - Public	63,483	3,686	10,359	7,291	30,960	7,904				123,683	299
<b>Total</b>	<b>2,393,051</b>	<b>130,298</b>	<b>70,421</b>	<b>187,746</b>	<b>148,986</b>	<b>8,695</b>	<b>366,349</b>	<b>129,115</b>		<b>3,434,662</b>	<b>8,316</b>

**Pooled Expenditures**

Federal	90,688	7,856			7,767	3,060	308		33,408	143,086	346
State	68,013	16,485	28,898		54,996	222,164			47,996	438,551	1,062
Local	55,791	1,454			1,915	1,400			75,796	136,356	330
Other					2,967	9,816			3,026	15,810	38
<b>Total</b>	<b>214,492</b>	<b>25,796</b>	<b>28,898</b>		<b>67,644</b>	<b>236,441</b>	<b>308</b>		<b>160,226</b>	<b>733,803</b>	<b>1,777</b>

**Combined Direct and Pooled Expenditures**

Federal	220,611	9,956			10,664	3,060	366,657		33,408	644,356	1,560
State	2,186,100	140,391	88,960	180,051	156,756	222,164		129,115	47,996	3,151,534	7,631
Local	137,348	2,060		404	15,284	2,191			75,796	233,083	564
Local Sch - Public	63,483	3,686	10,359	7,291	30,960	7,904				123,683	299
Other					2,967	9,816			3,026	15,810	38
<b>Total</b>	<b>2,607,543</b>	<b>156,093</b>	<b>99,319</b>	<b>187,746</b>	<b>216,631</b>	<b>245,135</b>	<b>366,657</b>	<b>129,115</b>	<b>160,226</b>	<b>4,168,466</b>	<b>10,093</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0086 Harmony School**

**PK-12**  
**Enrollment**  
**293**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	118,503	940			2,946		403,926			526,316	1,796
State	1,181,049	74,040	43,600	213,961	196,666			239,354		1,948,672	6,651
Local	125,258	42,713		2,483	107,523	503				278,480	950
Local Sch - Public	27,499	16,380		19,287	23,431	1,602				88,199	301
Other								18,299		18,299	62
<b>Total</b>	<b>1,452,309</b>	<b>134,073</b>	<b>43,600</b>	<b>235,731</b>	<b>330,566</b>	<b>2,105</b>	<b>403,926</b>	<b>257,654</b>		<b>2,859,965</b>	<b>9,761</b>

**Pooled Expenditures**

Federal	82,717	3,517			7,898	2,171	339		21,677	118,318	404
State	37,924	9,851	20,977		106,288	157,613			31,142	363,795	1,242
Local	85,685	102,640			15,398	993			49,181	253,897	867
Other					1,925	6,964			1,964	10,853	37
<b>Total</b>	<b>206,326</b>	<b>116,008</b>	<b>20,977</b>		<b>131,509</b>	<b>167,741</b>	<b>339</b>		<b>103,963</b>	<b>746,864</b>	<b>2,549</b>

**Combined Direct and Pooled Expenditures**

Federal	201,220	4,457			10,844	2,171	404,266		21,677	644,634	2,200
State	1,218,973	83,891	64,578	213,961	302,954	157,613		239,354	31,142	2,312,467	7,892
Local	210,943	145,353		2,483	122,921	1,497			49,181	532,377	1,817
Local Sch - Public	27,499	16,380		19,287	23,431	1,602				88,199	301
Other					1,925	6,964		18,299	1,964	29,152	99
<b>Total</b>	<b>1,658,635</b>	<b>250,081</b>	<b>64,578</b>	<b>235,731</b>	<b>462,075</b>	<b>169,846</b>	<b>404,266</b>	<b>257,654</b>	<b>103,963</b>	<b>3,606,828</b>	<b>12,310</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0090 Hanceville High School**

**PK-12**  
**Enrollment**  
**378**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	169,111				9,509		1,044,219			1,222,840	3,235
State	1,709,651	138,072	92,548	319,543	276,738					2,536,552	6,710
Local	113,675	5,609		135	85,422	3,059				207,899	550
Local Sch - Public	210,282	16,623	1,003	22,805	69,161	7,081				326,957	865
<b>Total</b>	<b>2,202,719</b>	<b>160,304</b>	<b>93,551</b>	<b>342,483</b>	<b>440,830</b>	<b>10,140</b>	<b>1,044,219</b>			<b>4,294,247</b>	<b>11,360</b>

**Pooled Expenditures**

Federal	118,042				25,490	2,801	877		32,132	179,343	474
State	54,898	18,370	44,527		149,563	203,336			46,164	516,858	1,367
Local	77,761	13,478			12,233	1,281			72,903	177,657	470
Other					2,854	8,984			2,911	14,749	39
<b>Total</b>	<b>250,701</b>	<b>31,848</b>	<b>44,527</b>		<b>190,140</b>	<b>216,403</b>	<b>877</b>		<b>154,110</b>	<b>888,607</b>	<b>2,351</b>

**Combined Direct and Pooled Expenditures**

Federal	287,154				34,999	2,801	1,045,096		32,132	1,402,182	3,709
State	1,764,548	156,442	137,076	319,543	426,301	203,336			46,164	3,053,410	8,078
Local	191,436	19,087		135	97,655	4,340			72,903	385,556	1,020
Local Sch - Public	210,282	16,623	1,003	22,805	69,161	7,081				326,957	865
Other					2,854	8,984			2,911	14,749	39
<b>Total</b>	<b>2,453,420</b>	<b>192,152</b>	<b>138,079</b>	<b>342,483</b>	<b>630,970</b>	<b>226,543</b>	<b>1,045,096</b>		<b>154,110</b>	<b>5,182,854</b>	<b>13,711</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0091 Hanceville Elementary School**

**PK-12**  
**Enrollment**  
**608**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	321,986	3,192								325,178	535
State	2,853,598	206,597	111,279	252,586	269,100					3,693,159	6,074
Local	84,941			9,754	480,579	146				575,420	946
Local Sch - Public	96,764	7,450	2,386	19,896	44,557	1,450				172,503	284
<b>Total</b>	<b>3,357,288</b>	<b>217,239</b>	<b>113,665</b>	<b>282,235</b>	<b>794,237</b>	<b>1,597</b>				<b>4,766,260</b>	<b>7,839</b>

**Pooled Expenditures**

Federal	224,751	11,941				4,505			50,749	291,946	480
State	91,630	27,487	53,539		145,436	327,060			72,910	718,061	1,181
Local	58,105				68,823	2,061			115,141	244,130	402
Other					4,507	14,451			4,597	23,555	39
<b>Total</b>	<b>374,487</b>	<b>39,428</b>	<b>53,539</b>		<b>218,765</b>	<b>348,077</b>			<b>243,397</b>	<b>1,277,692</b>	<b>2,101</b>

**Combined Direct and Pooled Expenditures**

Federal	546,737	15,133				4,505			50,749	617,124	1,015
State	2,945,228	234,084	164,818	252,586	414,536	327,060			72,910	4,411,220	7,255
Local	143,046			9,754	549,402	2,208			115,141	819,550	1,348
Local Sch - Public	96,764	7,450	2,386	19,896	44,557	1,450				172,503	284
Other					4,507	14,451			4,597	23,555	39
<b>Total</b>	<b>3,731,774</b>	<b>256,667</b>	<b>167,204</b>	<b>282,235</b>	<b>1,013,002</b>	<b>349,674</b>			<b>243,397</b>	<b>6,043,953</b>	<b>9,941</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0092 Hanceville Middle School**

**PK-12**  
**Enrollment**  
**293**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	181,924	1,080								183,004	625
State	1,178,402	91,988	102,097	223,339	93,428					1,689,254	5,765
Local	25,065	2,558		403	27,769	1,107				56,902	194
<b>Total</b>	<b>1,385,391</b>	<b>95,626</b>	<b>102,097</b>	<b>223,742</b>	<b>121,197</b>	<b>1,107</b>				<b>1,929,159</b>	<b>6,584</b>

**Pooled Expenditures**

Federal	126,986	4,040				2,171			24,907	158,104	540
State	37,839	12,239	49,121		50,493	157,613			35,783	343,088	1,171
Local	17,146	6,147			3,977	993			56,510	84,773	289
Other					2,212	6,964			2,256	11,432	39
<b>Total</b>	<b>181,971</b>	<b>22,425</b>	<b>49,121</b>		<b>56,682</b>	<b>167,741</b>			<b>119,456</b>	<b>597,397</b>	<b>2,039</b>

**Combined Direct and Pooled Expenditures**

Federal	308,910	5,120				2,171			24,907	341,108	1,164
State	1,216,241	104,226	151,218	223,339	143,921	157,613			35,783	2,032,341	6,936
Local	42,211	8,705		403	31,746	2,100			56,510	141,675	484
Other					2,212	6,964			2,256	11,432	39
<b>Total</b>	<b>1,567,362</b>	<b>118,051</b>	<b>151,218</b>	<b>223,742</b>	<b>177,879</b>	<b>168,848</b>			<b>119,456</b>	<b>2,526,556</b>	<b>8,623</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0100 Holly Pond High School**

**PK-12**  
**Enrollment**  
**291**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	154,996				5,927		610,416			771,340	2,651
State	1,375,889	181,715	107,777	305,175	332,315					2,302,871	7,914
Local	208,185	9,115		1,212	79,723	3,803				302,038	1,038
Local Sch - Public	228,016	54,762	3,714	8,552	51,750	7,062				353,856	1,216
<b>Total</b>	<b>1,967,086</b>	<b>245,593</b>	<b>111,490</b>	<b>314,939</b>	<b>469,716</b>	<b>10,865</b>	<b>610,416</b>			<b>3,730,105</b>	<b>12,818</b>

**Pooled Expenditures**

Federal	108,190				15,889	2,156	513		24,737	151,485	521
State	44,180	24,176	51,854		179,600	156,537			35,539	491,886	1,690
Local	142,413	21,904			11,417	987			56,124	232,845	800
Other					2,197	6,917			2,241	11,354	39
<b>Total</b>	<b>294,783</b>	<b>46,081</b>	<b>51,854</b>		<b>209,103</b>	<b>166,596</b>	<b>513</b>		<b>118,641</b>	<b>887,570</b>	<b>3,050</b>

**Combined Direct and Pooled Expenditures**

Federal	263,186				21,817	2,156	610,929		24,737	922,825	3,171
State	1,420,069	205,892	159,631	305,175	511,914	156,537			35,539	2,794,757	9,604
Local	350,597	31,020		1,212	91,140	4,789			56,124	534,883	1,838
Local Sch - Public	228,016	54,762	3,714	8,552	51,750	7,062				353,856	1,216
Other					2,197	6,917			2,241	11,354	39
<b>Total</b>	<b>2,261,869</b>	<b>291,673</b>	<b>163,344</b>	<b>314,939</b>	<b>678,818</b>	<b>177,461</b>	<b>610,929</b>		<b>118,641</b>	<b>4,617,675</b>	<b>15,868</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0101 Holly Pond Elementary School**

**PK-12**  
**Enrollment**  
**546**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	287,687	2,237								289,925	531
State	1,846,595	61,085	104,638	122,822	62,107					2,197,246	4,024
Local	29,044	891	296	451	8,588	60				39,330	72
Local Sch - Public	24,476	9,278	4,786	15,488	33,625					87,653	161
<b>Total</b>	<b>2,187,802</b>	<b>73,491</b>	<b>109,720</b>	<b>138,761</b>	<b>104,320</b>	<b>60</b>				<b>2,614,154</b>	<b>4,788</b>

**Pooled Expenditures**

Federal	200,810	8,370				4,046			46,329	259,554	475
State	59,295	8,127	50,344		33,566	293,708			66,559	511,599	937
Local	19,868	2,140	3,614		1,230	1,851			105,112	133,815	245
Other					4,114	12,978			4,197	21,289	39
<b>Total</b>	<b>279,973</b>	<b>18,637</b>	<b>53,958</b>		<b>38,910</b>	<b>312,582</b>			<b>222,196</b>	<b>926,257</b>	<b>1,696</b>

**Combined Direct and Pooled Expenditures**

Federal	488,497	10,607				4,046			46,329	549,479	1,006
State	1,905,890	69,212	154,982	122,822	95,672	293,708			66,559	2,708,844	4,961
Local	48,913	3,030	3,911	451	9,818	1,911			105,112	173,146	317
Local Sch - Public	24,476	9,278	4,786	15,488	33,625					87,653	161
Other					4,114	12,978			4,197	21,289	39
<b>Total</b>	<b>2,467,776</b>	<b>92,127</b>	<b>163,679</b>	<b>138,761</b>	<b>143,229</b>	<b>312,642</b>			<b>222,196</b>	<b>3,540,411</b>	<b>6,484</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0140 Vinemont High School**

**PK-12**  
**Enrollment**  
**332**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	93,950				7,512		691,536			792,998	2,389
State	1,555,298	126,604	88,424	287,051	296,925					2,354,303	7,091
Local	306,723	24,015		2,600	212,921	2,227				548,487	1,652
Local Sch - Public	222,960	31,567	3,136	23,538	79,056	9,064				369,321	1,112
<b>Total</b>	<b>2,178,931</b>	<b>182,186</b>	<b>91,560</b>	<b>313,189</b>	<b>596,415</b>	<b>11,292</b>	<b>691,536</b>			<b>4,065,109</b>	<b>12,244</b>

**Pooled Expenditures**

Federal	65,579				20,138	2,460	581		28,222	116,979	352
State	49,941	16,844	42,543		160,474	178,592			40,546	488,940	1,473
Local	209,820	57,709			30,492	1,126			64,031	363,178	1,094
Other					2,506	7,891			2,557	12,954	39
<b>Total</b>	<b>325,340</b>	<b>74,553</b>	<b>42,543</b>		<b>213,610</b>	<b>190,068</b>	<b>581</b>		<b>135,356</b>	<b>982,051</b>	<b>2,958</b>

**Combined Direct and Pooled Expenditures**

Federal	159,529				27,650	2,460	692,116		28,222	909,977	2,741
State	1,605,239	143,448	130,967	287,051	457,399	178,592			40,546	2,843,243	8,564
Local	516,543	81,724		2,600	243,413	3,353			64,031	911,665	2,746
Local Sch - Public	222,960	31,567	3,136	23,538	79,056	9,064				369,321	1,112
Other					2,506	7,891			2,557	12,954	39
<b>Total</b>	<b>2,504,271</b>	<b>256,739</b>	<b>134,104</b>	<b>313,189</b>	<b>810,025</b>	<b>201,360</b>	<b>692,116</b>		<b>135,356</b>	<b>5,047,160</b>	<b>15,202</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0141 Vinemont Elementary School**

**PK-12**  
**Enrollment**  
**451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	331,611	1,606								333,217	739
State	2,324,769	69,256	91,600	229,377	68,034			119,518		2,902,553	6,436
Local	27,965	66,421			57,899	626				152,911	339
Local Sch - Public	15,160	19,350	10,022	21,506	10,261	0		125		76,423	169
<b>Total</b>	<b>2,699,505</b>	<b>156,633</b>	<b>101,622</b>	<b>250,883</b>	<b>136,194</b>	<b>626</b>		<b>119,643</b>		<b>3,465,105</b>	<b>7,683</b>

**Pooled Expenditures**

Federal	231,469	6,008				3,342			36,553	277,372	615
State	74,649	9,214	44,071		36,769	242,605			52,514	459,823	1,020
Local	19,130	159,612			8,292	1,529			82,932	271,495	602
Other					3,246	10,720			3,311	17,277	38
<b>Total</b>	<b>325,249</b>	<b>174,834</b>	<b>44,071</b>		<b>48,307</b>	<b>258,195</b>			<b>175,311</b>	<b>1,025,967</b>	<b>2,275</b>

**Combined Direct and Pooled Expenditures**

Federal	563,080	7,614				3,342			36,553	610,589	1,354
State	2,399,418	78,470	135,671	229,377	104,803	242,605		119,518	52,514	3,362,376	7,455
Local	47,095	226,033			66,191	2,155			82,932	424,406	941
Local Sch - Public	15,160	19,350	10,022	21,506	10,261	0		125		76,423	169
Other					3,246	10,720			3,311	17,277	38
<b>Total</b>	<b>3,024,754</b>	<b>331,467</b>	<b>145,693</b>	<b>250,883</b>	<b>184,500</b>	<b>258,821</b>		<b>119,643</b>	<b>175,311</b>	<b>4,491,071</b>	<b>9,958</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0142 Vinemont Middle School**

**PK-12**  
**Enrollment**  
**262**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	144,957	1,150								146,107	558
State	1,070,285	106,299	105,308	270,627	158,339					1,710,859	6,530
Local	78,845	2,913		430	23,443					105,631	403
<b>Total</b>	<b>1,294,087</b>	<b>110,362</b>	<b>105,308</b>	<b>271,058</b>	<b>181,782</b>					<b>1,962,596</b>	<b>7,491</b>

**Pooled Expenditures**

Federal	101,182	4,302				1,941			22,272	129,697	495
State	34,367	14,143	50,666		85,575	140,937			31,997	357,685	1,365
Local	53,935	7,000			3,357	888			50,531	115,712	442
Other					1,978	6,227			2,018	10,223	39
<b>Total</b>	<b>189,485</b>	<b>25,445</b>	<b>50,666</b>		<b>90,910</b>	<b>149,994</b>			<b>106,817</b>	<b>613,317</b>	<b>2,341</b>

**Combined Direct and Pooled Expenditures**

Federal	246,139	5,452				1,941			22,272	275,804	1,053
State	1,104,652	120,441	155,975	270,627	243,914	140,937			31,997	2,068,544	7,895
Local	132,780	9,913		430	26,800	888			50,531	221,342	845
Other					1,978	6,227			2,018	10,223	39
<b>Total</b>	<b>1,483,571</b>	<b>135,807</b>	<b>155,975</b>	<b>271,058</b>	<b>272,692</b>	<b>149,994</b>			<b>106,817</b>	<b>2,575,913</b>	<b>9,832</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0150 Welti Elementary School**

**PK-12**  
**Enrollment**  
**183**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	165,474	700			2,087		239,513			407,774	2,228
State	789,661	117,778	40,913	193,510	145,375			193,589		1,480,826	8,092
Local	53,142		19,558	650	9,151	423				82,924	453
Local Sch - Public	35,554	6,536	5,731	7,680	26,164			70		81,734	447
<b>Total</b>	<b>1,043,831</b>	<b>125,014</b>	<b>66,202</b>	<b>201,841</b>	<b>182,777</b>	<b>423</b>	<b>239,513</b>	<b>193,659</b>		<b>2,053,259</b>	<b>11,220</b>

**Pooled Expenditures**

Federal	115,503	2,619			5,596	1,356	201		12,496	137,771	753
State	25,356	15,670	19,684		78,568	98,441			17,953	255,672	1,397
Local	36,353		238,628		1,310	620			28,351	305,263	1,668
Other					1,110	4,350			1,132	6,591	36
<b>Total</b>	<b>177,212</b>	<b>18,288</b>	<b>258,312</b>		<b>86,584</b>	<b>104,767</b>	<b>201</b>		<b>59,932</b>	<b>705,297</b>	<b>3,854</b>

**Combined Direct and Pooled Expenditures**

Federal	280,977	3,319			7,683	1,356	239,714		12,496	545,545	2,981
State	815,018	133,447	60,597	193,510	223,944	98,441		193,589	17,953	1,736,498	9,489
Local	89,495		258,187	650	10,461	1,043			28,351	388,187	2,121
Local Sch - Public	35,554	6,536	5,731	7,680	26,164			70		81,734	447
Other					1,110	4,350			1,132	6,591	36
<b>Total</b>	<b>1,221,043</b>	<b>143,302</b>	<b>324,514</b>	<b>201,841</b>	<b>269,362</b>	<b>105,189</b>	<b>239,714</b>	<b>193,659</b>	<b>59,932</b>	<b>2,758,556</b>	<b>15,074</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0160 West Point High School**

**PK-12**  
**Enrollment**  
**547**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	34,238				6,639		751,452			792,330	1,449
State	2,558,099	109,589	95,585	342,024	317,299					3,422,596	6,257
Local	162,147	19,743	485	81	213,839	3,732				400,026	731
Local Sch - Public	208,875	56,826	4,737	22,811	85,768					379,016	693
<b>Total</b>	<b>2,963,359</b>	<b>186,158</b>	<b>100,807</b>	<b>364,916</b>	<b>623,545</b>	<b>3,732</b>	<b>751,452</b>			<b>4,993,968</b>	<b>9,130</b>

**Pooled Expenditures**

Federal	23,899				17,798	4,053	631		46,499	92,880	170
State	82,142	14,580	45,988		171,484	294,246			66,803	675,244	1,234
Local	110,920	47,442	5,915		30,624	1,854			105,498	302,252	553
Other					4,129	13,001			4,212	21,343	39
<b>Total</b>	<b>216,960</b>	<b>62,022</b>	<b>51,903</b>		<b>224,036</b>	<b>313,155</b>	<b>631</b>		<b>223,012</b>	<b>1,091,719</b>	<b>1,996</b>

**Combined Direct and Pooled Expenditures**

Federal	58,137				24,438	4,053	752,083		46,499	885,210	1,618
State	2,640,241	124,169	141,574	342,024	488,783	294,246			66,803	4,097,840	7,491
Local	273,066	67,185	6,400	81	244,463	5,586			105,498	702,278	1,284
Local Sch - Public	208,875	56,826	4,737	22,811	85,768					379,016	693
Other					4,129	13,001			4,212	21,343	39
<b>Total</b>	<b>3,180,319</b>	<b>248,180</b>	<b>152,711</b>	<b>364,916</b>	<b>847,580</b>	<b>316,887</b>	<b>752,083</b>		<b>223,012</b>	<b>6,085,687</b>	<b>11,126</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0161 West Point Elementary School**

**PK-12**  
**Enrollment**  
**516**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	260,005	2,568								262,573	509
State	2,835,261	52,880	89,803	269,660	123,993					3,371,597	6,534
Local	96,899	1,438		1,524	12,709	176				112,745	218
Local Sch - Public	31,217	31,338	1,635	11,295	68,209	53				143,746	279
<b>Total</b>	<b>3,223,381</b>	<b>88,224</b>	<b>91,438</b>	<b>282,479</b>	<b>204,910</b>	<b>229</b>				<b>3,890,661</b>	<b>7,540</b>

**Pooled Expenditures**

Federal	181,487	9,607				3,823			43,693	238,611	462
State	91,042	7,035	43,206		67,012	277,570			62,773	548,639	1,063
Local	66,285	3,455			1,820	1,749			99,133	172,442	334
Other					3,880	12,264			3,958	20,103	39
<b>Total</b>	<b>338,814</b>	<b>20,097</b>	<b>43,206</b>		<b>72,712</b>	<b>295,408</b>			<b>209,558</b>	<b>979,795</b>	<b>1,899</b>

**Combined Direct and Pooled Expenditures**

Federal	441,492	12,175				3,823			43,693	501,183	971
State	2,926,303	59,916	133,009	269,660	191,005	277,570			62,773	3,920,235	7,597
Local	163,184	4,892		1,524	14,529	1,925			99,133	285,188	553
Local Sch - Public	31,217	31,338	1,635	11,295	68,209	53				143,746	279
Other					3,880	12,264			3,958	20,103	39
<b>Total</b>	<b>3,562,195</b>	<b>108,321</b>	<b>134,645</b>	<b>282,479</b>	<b>277,623</b>	<b>295,636</b>			<b>209,558</b>	<b>4,870,456</b>	<b>9,439</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0162 West Point Middle School**

**PK-12**  
**Enrollment**  
**427**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	153,040	1,546			5,362		580,111			740,060	1,733
State	1,681,540	124,117	79,519	252,218	192,099					2,329,494	5,455
Local	25,586	3,623	646	135	37,153	729				67,872	159
Local Sch - Public	45,576	24,816	2,769	6,494	36,011	565				116,230	272
<b>Total</b>	<b>1,905,742</b>	<b>154,102</b>	<b>82,934</b>	<b>258,847</b>	<b>270,625</b>	<b>1,294</b>	<b>580,111</b>			<b>3,253,656</b>	<b>7,620</b>

**Pooled Expenditures**

Federal	106,824	5,784			14,373	3,164	487		36,298	166,931	391
State	53,995	16,513	38,259		103,820	229,695			52,148	494,430	1,158
Local	17,502	8,707	7,886		5,321	1,448			82,354	123,218	289
Other					3,224	10,149			3,288	16,661	39
<b>Total</b>	<b>178,322</b>	<b>31,005</b>	<b>46,145</b>		<b>126,738</b>	<b>244,455</b>	<b>487</b>		<b>174,088</b>	<b>801,239</b>	<b>1,876</b>

**Combined Direct and Pooled Expenditures**

Federal	259,865	7,331			19,735	3,164	580,599		36,298	906,991	2,124
State	1,735,535	140,630	117,777	252,218	295,920	229,695			52,148	2,823,924	6,613
Local	43,088	12,330	8,533	135	42,474	2,177			82,354	191,090	448
Local Sch - Public	45,576	24,816	2,769	6,494	36,011	565				116,230	272
Other					3,224	10,149			3,288	16,661	39
<b>Total</b>	<b>2,084,064</b>	<b>185,107</b>	<b>129,079</b>	<b>258,847</b>	<b>397,363</b>	<b>245,749</b>	<b>580,599</b>		<b>174,088</b>	<b>4,054,895</b>	<b>9,496</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**022 Cullman County**  
**0163 West Point Intermediate School**

**PK-12**  
**Enrollment**  
**254**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	140,395	0								140,395	553
State	934,763	42,785	48,075	173,262	82,789					1,281,674	5,046
Local	90,721	34		310	6,855	1,033				98,953	390
Local Sch - Public	18,759	25,971	3,843	7,944	13,227	721				70,466	277
<b>Total</b>	<b>1,184,637</b>	<b>68,790</b>	<b>51,918</b>	<b>181,516</b>	<b>102,871</b>	<b>1,754</b>				<b>1,591,487</b>	<b>6,266</b>

**Pooled Expenditures**

Federal	97,997	0				1,882			21,592	121,471	478
State	30,016	5,692	23,130		44,743	136,633			31,020	271,235	1,068
Local	62,059	81			982	861			48,988	112,971	445
Other					1,917	6,037			1,956	9,911	39
<b>Total</b>	<b>190,073</b>	<b>5,773</b>	<b>23,130</b>		<b>47,643</b>	<b>145,414</b>			<b>103,556</b>	<b>515,588</b>	<b>2,030</b>

**Combined Direct and Pooled Expenditures**

Federal	238,392	0				1,882			21,592	261,866	1,031
State	964,779	48,478	71,205	173,262	127,533	136,633			31,020	1,552,910	6,114
Local	152,781	115		310	7,836	1,894			48,988	211,924	834
Local Sch - Public	18,759	25,971	3,843	7,944	13,227	721				70,466	277
Other					1,917	6,037			1,956	9,911	39
<b>Total</b>	<b>1,374,710</b>	<b>74,563</b>	<b>75,048</b>	<b>181,516</b>	<b>150,514</b>	<b>147,168</b>			<b>103,556</b>	<b>2,107,075</b>	<b>8,296</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0010 Ariton School**

**PK-12**  
**Enrollment**  
**830**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	431,774	30,661	1,500				573,931			1,037,866	1,250
State	3,744,643	227,363	96,161	457,445	401,739			114,417		5,041,768	6,074
Local	117,854	258	815	6,569	217,294			398	1,200	344,389	415
Local Sch - Public	329,606	375	100	8,423	47,905	15,496				401,906	484
<b>Total</b>	<b>4,623,878</b>	<b>258,657</b>	<b>98,577</b>	<b>472,437</b>	<b>666,939</b>	<b>15,496</b>	<b>573,931</b>	<b>114,814</b>	<b>1,200</b>	<b>6,825,929</b>	<b>8,224</b>

**Pooled Expenditures**

Federal	100,308	43,141	4,775	52	115	752		6,799	74,676	230,618	278
State	237,298	113,964	3,738	45,537	98,062	491,299		4,060	261,640	1,255,597	1,513
Local	11,162	65,538	8,155	51	17,481	91,945		5	160,975	355,311	428
Other			0						2,907	2,907	4
<b>Total</b>	<b>348,769</b>	<b>222,642</b>	<b>16,668</b>	<b>45,639</b>	<b>115,658</b>	<b>583,996</b>		<b>10,863</b>	<b>500,198</b>	<b>1,844,433</b>	<b>2,222</b>

**Combined Direct and Pooled Expenditures**

Federal	532,082	73,802	6,275	52	115	752	573,931	6,799	74,676	1,268,483	1,528
State	3,981,941	341,327	99,899	502,982	499,801	491,299		118,476	261,640	6,297,366	7,587
Local	129,016	65,796	8,970	6,620	234,775	91,945		402	162,175	699,699	843
Local Sch - Public	329,606	375	100	8,423	47,905	15,496				401,906	484
Other			0						2,907	2,907	4
<b>Total</b>	<b>4,972,646</b>	<b>481,299</b>	<b>115,244</b>	<b>518,076</b>	<b>782,597</b>	<b>599,492</b>	<b>573,931</b>	<b>125,677</b>	<b>501,398</b>	<b>8,670,361</b>	<b>10,446</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0020 Dale County High School**

**PK-12**  
**Enrollment**  
**419**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	231,412	37,631	18,464				363,857			651,363	1,555
State	2,031,485	92,009	96,990	290,189	305,120					2,815,793	6,720
Local	136,317			6,581	170,965				1,200	315,063	752
Local Sch - Public	133,189	378		684	37,592	12,297			58	184,199	440
<b>Total</b>	<b>2,532,403</b>	<b>130,018</b>	<b>115,454</b>	<b>297,454</b>	<b>513,677</b>	<b>12,297</b>	<b>363,857</b>		<b>1,258</b>	<b>3,966,419</b>	<b>9,466</b>

**Pooled Expenditures**

Federal	53,761	52,948	58,776	27	60	380		0	38,628	204,579	488
State	128,735	46,119	3,770	28,887	74,478	248,017			135,342	665,348	1,588
Local	12,910			51	13,754	46,415			83,270	156,400	373
Other			0						1,504	1,504	4
<b>Total</b>	<b>195,407</b>	<b>99,066</b>	<b>62,546</b>	<b>28,965</b>	<b>88,291</b>	<b>294,813</b>		<b>0</b>	<b>258,744</b>	<b>1,027,831</b>	<b>2,453</b>

**Combined Direct and Pooled Expenditures**

Federal	285,173	90,578	77,240	27	60	380	363,857	0	38,628	855,942	2,043
State	2,160,220	138,128	100,760	319,076	379,597	248,017			135,342	3,481,141	8,308
Local	149,228			6,632	184,719	46,415			84,470	471,463	1,125
Local Sch - Public	133,189	378		684	37,592	12,297			58	184,199	440
Other			0						1,504	1,504	4
<b>Total</b>	<b>2,727,810</b>	<b>229,084</b>	<b>178,000</b>	<b>326,419</b>	<b>601,968</b>	<b>307,109</b>	<b>363,857</b>	<b>0</b>	<b>260,003</b>	<b>4,994,250</b>	<b>11,919</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0030 GW Long Elementary School**

**PK-12**  
**Enrollment**  
**459**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	143,956	23,484	1,499							168,938	368
State	2,297,936	87,748	91,037	176,688	168,727			110,262		2,932,398	6,389
Local	11,741	250		7,000	28,846				1,200	49,038	107
Local Sch - Public	50,340			58	10,250	1,180				61,828	135
<b>Total</b>	<b>2,503,973</b>	<b>111,483</b>	<b>92,535</b>	<b>183,746</b>	<b>207,823</b>	<b>1,180</b>		<b>110,262</b>	<b>1,200</b>	<b>3,212,202</b>	<b>6,998</b>

**Pooled Expenditures**

Federal	33,443	33,043	4,770	28	63	416		6,119	40,657	118,539	258
State	145,620	43,983	3,538	17,589	41,185	271,694		3,912	142,448	669,970	1,460
Local	1,112	63,560		54	2,321	50,846			87,642	205,535	448
Other			0						1,583	1,583	3
<b>Total</b>	<b>180,176</b>	<b>140,585</b>	<b>8,309</b>	<b>17,671</b>	<b>43,568</b>	<b>322,957</b>		<b>10,031</b>	<b>272,330</b>	<b>995,627</b>	<b>2,169</b>

**Combined Direct and Pooled Expenditures**

Federal	177,399	56,527	6,269	28	63	416		6,119	40,657	287,477	626
State	2,443,556	131,731	94,575	194,277	209,912	271,694		114,174	142,448	3,602,368	7,848
Local	12,853	63,810		7,054	31,167	50,846			88,842	254,572	555
Local Sch - Public	50,340			58	10,250	1,180				61,828	135
Other			0						1,583	1,583	3
<b>Total</b>	<b>2,684,149</b>	<b>252,068</b>	<b>100,844</b>	<b>201,417</b>	<b>251,391</b>	<b>324,137</b>		<b>120,293</b>	<b>273,530</b>	<b>4,207,829</b>	<b>9,167</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0040 George W Long High School**

**PK-12**  
**Enrollment**  
**392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	175,991						607,095			783,086	1,998
State	1,974,338	96,336	94,642	283,476	337,817					2,786,608	7,109
Local	116,652			5,565	157,628				1,200	281,045	717
Local Sch - Public	279,412		64	613	37,482	15,550				333,121	850
<b>Total</b>	<b>2,546,392</b>	<b>96,336</b>	<b>94,706</b>	<b>289,654</b>	<b>532,928</b>	<b>15,550</b>	<b>607,095</b>		<b>1,200</b>	<b>4,183,859</b>	<b>10,673</b>

**Pooled Expenditures**

Federal	40,886			25	56	355		0	36,139	77,461	198
State	125,114	48,287	3,679	28,219	82,459	232,035			126,621	646,414	1,649
Local	11,048			43	12,681	43,424			77,904	145,100	370
Other			0						1,407	1,407	4
<b>Total</b>	<b>177,048</b>	<b>48,287</b>	<b>3,679</b>	<b>28,287</b>	<b>95,196</b>	<b>275,815</b>		<b>0</b>	<b>242,071</b>	<b>870,382</b>	<b>2,220</b>

**Combined Direct and Pooled Expenditures**

Federal	216,877			25	56	355	607,095	0	36,139	860,547	2,195
State	2,099,451	144,623	98,320	311,695	420,276	232,035			126,621	3,433,022	8,758
Local	127,700			5,608	170,309	43,424			79,104	426,145	1,087
Local Sch - Public	279,412		64	613	37,482	15,550				333,121	850
Other			0						1,407	1,407	4
<b>Total</b>	<b>2,723,440</b>	<b>144,623</b>	<b>98,384</b>	<b>317,940</b>	<b>628,123</b>	<b>291,365</b>	<b>607,095</b>	<b>0</b>	<b>243,271</b>	<b>5,054,241</b>	<b>12,893</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0050 Midland City Elementary School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	242,182	24,802	0				473,882			740,865	1,665
State	2,107,456	44,176	85,345	169,465	272,281			120,289		2,799,013	6,290
Local	14,303	247		948	274,681			10,189	1,200	301,567	678
Local Sch - Public	50,614		713	13,286	11,658	58				76,328	172
<b>Total</b>	<b>2,414,555</b>	<b>69,225</b>	<b>86,058</b>	<b>183,699</b>	<b>558,620</b>	<b>58</b>	<b>473,882</b>	<b>130,478</b>	<b>1,200</b>	<b>3,917,774</b>	<b>8,804</b>

**Pooled Expenditures**

Federal	56,263	34,897	0	27	61	403		6,459	39,274	137,384	309
State	133,550	22,143	3,317	16,870	66,462	263,407		4,268	137,603	647,620	1,455
Local	1,355	62,727		7	22,097	49,296		124	84,661	220,267	495
Other			0						1,529	1,529	3
<b>Total</b>	<b>191,167</b>	<b>119,767</b>	<b>3,317</b>	<b>16,904</b>	<b>88,620</b>	<b>313,106</b>		<b>10,851</b>	<b>263,067</b>	<b>1,006,800</b>	<b>2,262</b>

**Combined Direct and Pooled Expenditures**

Federal	298,445	59,698	0	27	61	403	473,882	6,459	39,274	878,249	1,974
State	2,241,006	66,319	88,663	186,335	338,743	263,407		124,557	137,603	3,446,633	7,745
Local	15,657	62,974		955	296,778	49,296		10,313	85,861	521,835	1,173
Local Sch - Public	50,614		713	13,286	11,658	58				76,328	172
Other			0						1,529	1,529	3
<b>Total</b>	<b>2,605,722</b>	<b>188,992</b>	<b>89,375</b>	<b>200,603</b>	<b>647,241</b>	<b>313,164</b>	<b>473,882</b>	<b>141,329</b>	<b>264,267</b>	<b>4,924,574</b>	<b>11,066</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0060 Newton Elementary School**

**PK-12**  
**Enrollment**  
**295**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	249,426	33,514					285,124			568,064	1,926
State	1,465,190	46,197	86,180	187,801	131,685			113,327		2,030,380	6,883
Local	5,631	250		820	46,177				1,200	54,078	183
Local Sch - Public	23,119	840	372	3,280	22,289	101		40	0	50,041	170
<b>Total</b>	<b>1,743,366</b>	<b>80,800</b>	<b>86,553</b>	<b>191,900</b>	<b>200,151</b>	<b>101</b>	<b>285,124</b>	<b>113,367</b>	<b>1,200</b>	<b>2,702,563</b>	<b>9,161</b>

**Pooled Expenditures**

Federal	57,946	47,155		18	39	267		6,119	25,537	137,081	465
State	92,849	23,156	3,350	18,695	32,143	174,618		4,021	89,474	438,307	1,486
Local	533	63,384		6	3,715	32,679			55,050	155,368	527
Other			0						994	994	3
<b>Total</b>	<b>151,329</b>	<b>133,695</b>	<b>3,350</b>	<b>18,719</b>	<b>35,898</b>	<b>207,565</b>		<b>10,140</b>	<b>171,055</b>	<b>731,750</b>	<b>2,481</b>

**Combined Direct and Pooled Expenditures**

Federal	307,373	80,668		18	39	267	285,124	6,119	25,537	705,145	2,390
State	1,558,039	69,353	89,530	206,496	163,828	174,618		117,348	89,474	2,468,687	8,368
Local	6,164	63,634		826	49,892	32,679			56,250	209,445	710
Local Sch - Public	23,119	840	372	3,280	22,289	101		40	0	50,041	170
Other			0						994	994	3
<b>Total</b>	<b>1,894,694</b>	<b>214,495</b>	<b>89,902</b>	<b>210,619</b>	<b>236,049</b>	<b>207,666</b>	<b>285,124</b>	<b>123,507</b>	<b>172,255</b>	<b>3,434,312</b>	<b>11,642</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**023 Dale County**  
**0080 South Dale Middle School**

**PK-12**  
**Enrollment**  
**401**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	295,548	34,816	5,916				408,736			745,017	1,858
State	1,804,458	90,424	96,025	248,976	170,425					2,410,308	6,011
Local	24,014			2,795	83,007				1,200	111,016	277
Local Sch - Public	51,064		2,478	6,383	53,193	1,099				114,218	285
<b>Total</b>	<b>2,175,084</b>	<b>125,240</b>	<b>104,419</b>	<b>258,155</b>	<b>306,624</b>	<b>1,099</b>	<b>408,736</b>		<b>1,200</b>	<b>3,380,558</b>	<b>8,430</b>

**Pooled Expenditures**

Federal	68,661	48,988	18,832	26	57	364		0	36,969	173,896	434
State	114,349	45,324	3,732	24,785	41,600	237,363			129,528	596,680	1,488
Local	2,274			22	6,678	44,421			79,693	133,088	332
Other			0						1,439	1,439	4
<b>Total</b>	<b>185,284</b>	<b>94,312</b>	<b>22,565</b>	<b>24,832</b>	<b>48,334</b>	<b>282,148</b>		<b>0</b>	<b>247,629</b>	<b>905,103</b>	<b>2,257</b>

**Combined Direct and Pooled Expenditures**

Federal	364,209	83,804	24,749	26	57	364	408,736	0	36,969	918,913	2,292
State	1,918,807	135,748	99,757	273,761	212,024	237,363			129,528	3,006,987	7,499
Local	26,288			2,817	89,684	44,421			80,893	244,103	609
Local Sch - Public	51,064		2,478	6,383	53,193	1,099				114,218	285
Other			0						1,439	1,439	4
<b>Total</b>	<b>2,360,368</b>	<b>219,552</b>	<b>126,984</b>	<b>282,987</b>	<b>354,959</b>	<b>283,247</b>	<b>408,736</b>	<b>0</b>	<b>248,829</b>	<b>4,285,661</b>	<b>10,687</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0010 Brantley Elementary School**

**PK-12**  
**Enrollment**  
**235**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,002	16,073	3,304	6,733	7,614		234,884			416,610	1,773
State	941,054	108,114	100,656	148,176	25,965			110,149		1,434,114	6,103
Local	1,178		500		68,336			1,697		71,711	305
Local Sch - Public	2,274	2,089	1,659	7,598	2,696	18	27			16,361	70
<b>Total</b>	<b>1,092,508</b>	<b>126,276</b>	<b>106,119</b>	<b>162,507</b>	<b>104,610</b>	<b>18</b>	<b>234,911</b>	<b>111,847</b>		<b>1,938,796</b>	<b>8,250</b>

**Pooled Expenditures**

Federal	76,234	32,170	39,366	815	39,558	9,911	0	2,409	37,761	238,223	1,014
State	13,480	73,944	33,218	47	44,135	260,956		2,878	13,654	442,313	1,882
Local	814	10,675	278		21,644	14,992			103,690	152,094	647
Other					1,683	5,418				7,101	30
<b>Total</b>	<b>90,527</b>	<b>116,789</b>	<b>72,863</b>	<b>862</b>	<b>107,021</b>	<b>291,277</b>	<b>0</b>	<b>5,287</b>	<b>155,105</b>	<b>839,732</b>	<b>3,573</b>

**Combined Direct and Pooled Expenditures**

Federal	224,236	48,243	42,670	7,548	47,173	9,911	234,884	2,409	37,761	654,834	2,787
State	954,534	182,058	133,874	148,223	70,100	260,956		113,028	13,654	1,876,428	7,985
Local	1,992	10,675	778		89,980	14,992		1,697	103,690	223,805	952
Local Sch - Public	2,274	2,089	1,659	7,598	2,696	18	27			16,361	70
Other					1,683	5,418				7,101	30
<b>Total</b>	<b>1,183,035</b>	<b>243,065</b>	<b>178,981</b>	<b>163,370</b>	<b>211,631</b>	<b>291,295</b>	<b>234,911</b>	<b>117,134</b>	<b>155,105</b>	<b>2,778,528</b>	<b>11,824</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0020 Dallas County High School**

**PK-12**  
**Enrollment**  
**381**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	277,281	12,859	35,624	3,678	12,686		304,912			647,040	1,698
State	2,041,629	90,559	93,889	251,378	94,025	18,029				2,589,510	6,797
Local	23,593			0	192,525	10,796				226,914	596
Local Sch - Public	63,967	9,560	925	7,783	24,393	5,966				112,595	296
<b>Total</b>	<b>2,406,471</b>	<b>112,978</b>	<b>130,438</b>	<b>262,839</b>	<b>323,629</b>	<b>34,791</b>	<b>304,912</b>			<b>3,576,059</b>	<b>9,386</b>

**Pooled Expenditures**

Federal	142,823	25,736	424,458	445	65,909	16,068	0	0	65,099	740,538	1,944
State	29,244	61,938	30,985	80	159,820	423,082			23,540	728,691	1,913
Local	16,303	18,404			60,979	24,306			178,760	298,753	784
Other					2,901	8,784				11,685	31
<b>Total</b>	<b>188,371</b>	<b>106,078</b>	<b>455,444</b>	<b>525</b>	<b>289,610</b>	<b>472,240</b>	<b>0</b>	<b>0</b>	<b>267,399</b>	<b>1,779,667</b>	<b>4,671</b>

**Combined Direct and Pooled Expenditures**

Federal	420,105	38,595	460,083	4,123	78,594	16,068	304,912	0	65,099	1,387,578	3,642
State	2,070,874	152,497	124,874	251,458	253,845	441,112			23,540	3,318,200	8,709
Local	39,897	18,404		0	253,505	35,102			178,760	525,667	1,380
Local Sch - Public	63,967	9,560	925	7,783	24,393	5,966				112,595	296
Other					2,901	8,784				11,685	31
<b>Total</b>	<b>2,594,842</b>	<b>219,056</b>	<b>585,882</b>	<b>263,364</b>	<b>613,239</b>	<b>507,031</b>	<b>304,912</b>	<b>0</b>	<b>267,399</b>	<b>5,355,726</b>	<b>14,057</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0070 JE Terry Elementary School**

**PK-12**  
**Enrollment**  
**105**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	79,825	5,537	403	6,312	2,986		162,233			257,295	2,450
State	460,193	60,747	117,480	215,090	30,881			109,470		993,860	9,465
Local	389		200	1,542	37,372					39,503	376
Local Sch - Public	294	2,356		4,920	1,030	33				8,632	82
<b>Total</b>	<b>540,700</b>	<b>68,639</b>	<b>118,083</b>	<b>227,864</b>	<b>72,268</b>	<b>33</b>	<b>162,233</b>	<b>109,470</b>		<b>1,299,290</b>	<b>12,374</b>

**Pooled Expenditures**

Federal	41,117	11,082	4,800	764	15,512	4,428	0	1,721	16,232	95,657	911
State	6,592	41,548	38,771	69	52,490	116,598		2,860	5,870	264,796	2,522
Local	269	4,589	111		11,837	6,698			44,573	68,077	648
Other					723	2,421				3,144	30
<b>Total</b>	<b>47,977</b>	<b>57,219</b>	<b>43,682</b>	<b>833</b>	<b>80,562</b>	<b>130,145</b>	<b>0</b>	<b>4,581</b>	<b>66,674</b>	<b>431,674</b>	<b>4,111</b>

**Combined Direct and Pooled Expenditures**

Federal	120,941	16,619	5,203	7,076	18,498	4,428	162,233	1,721	16,232	352,952	3,361
State	466,784	102,294	156,251	215,158	83,370	116,598		112,331	5,870	1,258,656	11,987
Local	658	4,589	311	1,542	49,209	6,698			44,573	107,580	1,025
Local Sch - Public	294	2,356		4,920	1,030	33				8,632	82
Other					723	2,421				3,144	30
<b>Total</b>	<b>588,678</b>	<b>125,858</b>	<b>161,765</b>	<b>228,697</b>	<b>152,830</b>	<b>130,178</b>	<b>162,233</b>	<b>114,051</b>	<b>66,674</b>	<b>1,730,964</b>	<b>16,485</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0080 Keith Middle-High School**

**PK-12**  
**Enrollment**  
**224**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	364,827	116,655	9,698	3,112	13,707		241,368			749,366	3,345
State	1,401,398	84,533	53,057	260,819	88,800	28,043				1,916,650	8,556
Local	1,583		225		120,692	11,694				134,194	599
Local Sch - Public	57,483	14,539	0	12,091	12,894	6,482				103,489	462
<b>Total</b>	<b>1,825,291</b>	<b>215,727</b>	<b>62,980</b>	<b>276,021</b>	<b>236,092</b>	<b>46,219</b>	<b>241,368</b>			<b>2,903,699</b>	<b>12,963</b>

**Pooled Expenditures**

Federal	187,917	233,482	115,550	377	71,211	9,447	0	0	38,273	656,257	2,930
State	20,074	57,816	17,510	83	150,939	248,741			13,840	509,003	2,272
Local	1,094	10,820	125		38,227	14,290			105,098	169,655	757
Other					1,706	5,164				6,870	31
<b>Total</b>	<b>209,085</b>	<b>302,119</b>	<b>133,185</b>	<b>460</b>	<b>262,083</b>	<b>277,642</b>	<b>0</b>	<b>0</b>	<b>157,211</b>	<b>1,341,785</b>	<b>5,990</b>

**Combined Direct and Pooled Expenditures**

Federal	552,743	350,137	125,248	3,489	84,917	9,447	241,368	0	38,273	1,405,623	6,275
State	1,421,472	142,350	70,567	260,902	239,739	276,785			13,840	2,425,653	10,829
Local	2,678	10,820	350		158,920	25,984			105,098	303,850	1,356
Local Sch - Public	57,483	14,539	0	12,091	12,894	6,482				103,489	462
Other					1,706	5,164				6,870	31
<b>Total</b>	<b>2,034,376</b>	<b>517,846</b>	<b>196,165</b>	<b>276,481</b>	<b>498,176</b>	<b>323,861</b>	<b>241,368</b>	<b>0</b>	<b>157,211</b>	<b>4,245,484</b>	<b>18,953</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0100 Salem Elementary School**

**PK-12**  
**Enrollment**  
**172**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	207,977	7,502	39,631	1,528	9,565	5,971	219,602		5,043	496,819	2,888
State	760,522	90,261	41,452	161,402	31,219			214,611		1,299,467	7,555
Local					39,643					39,643	230
Local Sch - Public	1,235	5,357	0	5,246	2,971	74				14,883	87
<b>Total</b>	<b>969,734</b>	<b>103,121</b>	<b>81,082</b>	<b>168,175</b>	<b>83,399</b>	<b>6,045</b>	<b>219,602</b>	<b>214,611</b>	<b>5,043</b>	<b>1,850,813</b>	<b>10,761</b>

**Pooled Expenditures**

Federal	107,126	15,016	472,192	185	49,694	7,254	0	4,474	24,946	680,886	3,959
State	10,894	61,734	13,680	51	53,066	190,998		5,608	9,021	345,051	2,006
Local		7,052			12,556	10,973			68,501	99,083	576
Other					1,112	3,965				5,077	30
<b>Total</b>	<b>118,019</b>	<b>83,803</b>	<b>485,872</b>	<b>236</b>	<b>116,427</b>	<b>213,190</b>	<b>0</b>	<b>10,082</b>	<b>102,468</b>	<b>1,130,097</b>	<b>6,570</b>

**Combined Direct and Pooled Expenditures**

Federal	315,102	22,518	511,822	1,713	59,259	13,225	219,602	4,474	29,989	1,177,705	6,847
State	771,416	151,996	55,131	161,453	84,285	190,998		220,219	9,021	1,644,518	9,561
Local		7,052			52,199	10,973			68,501	138,726	807
Local Sch - Public	1,235	5,357	0	5,246	2,971	74				14,883	87
Other					1,112	3,965				5,077	30
<b>Total</b>	<b>1,087,754</b>	<b>186,923</b>	<b>566,954</b>	<b>168,412</b>	<b>199,826</b>	<b>219,235</b>	<b>219,602</b>	<b>224,693</b>	<b>107,511</b>	<b>2,980,910</b>	<b>17,331</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0120 Southside High School**

**PK-12**  
**Enrollment**  
**313**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	523,877	5,922	33,317	50,793	18,385		257,320			889,614	2,842
State	1,785,025	95,373	85,247	261,306	100,460	7,134				2,334,545	7,459
Local	12,103		25,165		62,768	9,213				109,249	349
Local Sch - Public	65,443	8,806		6,574	17,845	6,009				104,678	334
<b>Total</b>	<b>2,386,448</b>	<b>110,101</b>	<b>143,730</b>	<b>318,673</b>	<b>199,458</b>	<b>22,357</b>	<b>257,320</b>			<b>3,438,086</b>	<b>10,984</b>

**Pooled Expenditures**

Federal	269,841	11,853	396,973	6,150	95,516	13,200	0	0	53,480	847,012	2,706
State	25,569	65,230	28,133	83	170,759	347,572			19,339	656,685	2,098
Local	8,363	15,119	13,990		19,881	19,968			146,856	224,177	716
Other					2,384	7,216				9,600	31
<b>Total</b>	<b>303,773</b>	<b>92,202</b>	<b>439,096</b>	<b>6,233</b>	<b>288,539</b>	<b>387,956</b>	<b>0</b>	<b>0</b>	<b>219,674</b>	<b>1,737,473</b>	<b>5,551</b>

**Combined Direct and Pooled Expenditures**

Federal	793,717	17,775	430,290	56,943	113,901	13,200	257,320	0	53,480	1,736,626	5,548
State	1,810,594	160,603	113,380	261,389	271,219	354,706			19,339	2,991,229	9,557
Local	20,466	15,119	39,155		82,648	29,181			146,856	333,426	1,065
Local Sch - Public	65,443	8,806		6,574	17,845	6,009				104,678	334
Other					2,384	7,216				9,600	31
<b>Total</b>	<b>2,690,221</b>	<b>202,303</b>	<b>582,826</b>	<b>324,906</b>	<b>487,997</b>	<b>410,312</b>	<b>257,320</b>	<b>0</b>	<b>219,674</b>	<b>5,175,559</b>	<b>16,535</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0130 Tipton Durant Middle School**

**PK-12**  
**Enrollment**  
**214**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,948	159,424	37,975	67,098	14,131		243,440		1,585	767,600	3,587
State	597,919	79,084	82,427	169,693	29,919					959,042	4,482
Local			3,623	3,187	89,913					96,723	452
Local Sch - Public	15,792	15,990	0	13,727	5,060	1,731				52,300	244
<b>Total</b>	<b>857,659</b>	<b>254,498</b>	<b>124,024</b>	<b>253,704</b>	<b>139,023</b>	<b>1,731</b>	<b>243,440</b>		<b>1,585</b>	<b>1,875,664</b>	<b>8,765</b>

**Pooled Expenditures**

Federal	125,654	319,084	452,461	8,123	73,414	9,025	0	0	36,565	1,024,326	4,787
State	8,565	54,089	27,203	54	50,856	237,637			13,222	391,625	1,830
Local		10,337	2,014		28,479	13,652			100,406	154,888	724
Other					1,630	4,934				6,563	31
<b>Total</b>	<b>134,219</b>	<b>383,511</b>	<b>481,678</b>	<b>8,178</b>	<b>154,378</b>	<b>265,248</b>	<b>0</b>	<b>0</b>	<b>150,193</b>	<b>1,577,403</b>	<b>7,371</b>

**Combined Direct and Pooled Expenditures**

Federal	369,602	478,509	490,436	75,221	87,544	9,025	243,440	0	38,149	1,791,926	8,373
State	606,483	133,174	109,629	169,747	80,775	237,637			13,222	1,350,667	6,312
Local		10,337	5,637	3,187	118,392	13,652			100,406	251,611	1,176
Local Sch - Public	15,792	15,990	0	13,727	5,060	1,731				52,300	244
Other					1,630	4,934				6,563	31
<b>Total</b>	<b>991,878</b>	<b>638,009</b>	<b>605,702</b>	<b>261,882</b>	<b>293,401</b>	<b>266,979</b>	<b>243,440</b>	<b>0</b>	<b>151,777</b>	<b>3,453,067</b>	<b>16,136</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0150 Valley Grande Elementary School**

**PK-12**  
**Enrollment**  
**367**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	188,009	40,880	2,739	0	5,747		319,541			556,916	1,517
State	1,661,182	104,882	123,632	223,142	61,073			201,134		2,375,044	6,472
Local	1,236			2,172	68,685	246				72,339	197
Local Sch - Public	14,362	5,562		3,864	6,280	602				30,670	84
<b>Total</b>	<b>1,864,789</b>	<b>151,323</b>	<b>126,371</b>	<b>229,178</b>	<b>141,785</b>	<b>847</b>	<b>319,541</b>	<b>201,134</b>		<b>3,034,970</b>	<b>8,270</b>

**Pooled Expenditures**

Federal	96,841	81,820	32,638	0	29,858	15,477	0	5,507	57,239	319,379	870
State	23,795	71,734	40,801	71	103,809	407,536		5,256	20,698	673,700	1,836
Local	854	16,182			21,755	23,413			157,178	219,382	598
Other					2,551	8,461				11,012	30
<b>Total</b>	<b>121,490</b>	<b>169,735</b>	<b>73,439</b>	<b>71</b>	<b>157,973</b>	<b>454,887</b>	<b>0</b>	<b>10,763</b>	<b>235,115</b>	<b>1,223,473</b>	<b>3,334</b>

**Combined Direct and Pooled Expenditures**

Federal	284,849	122,699	35,377	0	35,605	15,477	319,541	5,507	57,239	876,296	2,388
State	1,684,977	176,615	164,433	223,213	164,882	407,536		206,390	20,698	3,048,744	8,307
Local	2,091	16,182		2,172	90,440	23,659			157,178	291,721	795
Local Sch - Public	14,362	5,562		3,864	6,280	602				30,670	84
Other					2,551	8,461				11,012	30
<b>Total</b>	<b>1,986,279</b>	<b>321,058</b>	<b>199,810</b>	<b>229,249</b>	<b>299,758</b>	<b>455,735</b>	<b>319,541</b>	<b>211,897</b>	<b>235,115</b>	<b>4,258,443</b>	<b>11,603</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0170 William R Martin Middle School**

**PK-12**  
**Enrollment**  
**237**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	182,178	29,968	3	0	5,747		222,687			440,583	1,859
State	1,085,503	74,593	79,188	201,181	103,847					1,544,312	6,516
Local	13,651			1,788	39,291	4,521				59,251	250
Local Sch - Public	14,747	1,284		5,031	4,308	1,015				26,385	111
<b>Total</b>	<b>1,296,079</b>	<b>105,845</b>	<b>79,191</b>	<b>208,000</b>	<b>153,193</b>	<b>5,536</b>	<b>222,687</b>			<b>2,070,531</b>	<b>8,736</b>

**Pooled Expenditures**

Federal	93,837	59,980	37	0	29,858	9,995	0	0	40,494	234,201	988
State	15,549	51,018	26,134	64	176,515	263,177			14,643	547,100	2,308
Local	9,433	11,448			12,445	15,119			111,197	159,643	674
Other					1,805	5,464				7,269	31
<b>Total</b>	<b>118,819</b>	<b>122,446</b>	<b>26,170</b>	<b>64</b>	<b>220,623</b>	<b>293,756</b>	<b>0</b>	<b>0</b>	<b>166,335</b>	<b>948,212</b>	<b>4,001</b>

**Combined Direct and Pooled Expenditures**

Federal	276,016	89,948	40	0	35,605	9,995	222,687	0	40,494	674,785	2,847
State	1,101,052	125,610	105,321	201,245	280,362	263,177			14,643	2,091,412	8,825
Local	23,083	11,448		1,788	51,736	19,640			111,197	218,893	924
Local Sch - Public	14,747	1,284		5,031	4,308	1,015				26,385	111
Other					1,805	5,464				7,269	31
<b>Total</b>	<b>1,414,898</b>	<b>228,291</b>	<b>105,361</b>	<b>208,065</b>	<b>373,815</b>	<b>299,292</b>	<b>222,687</b>	<b>0</b>	<b>166,335</b>	<b>3,018,744</b>	<b>12,737</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0215 Southside Primary School**

**PK-12**  
**Enrollment**  
**173**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,100	13,794	9,266	0	6,440		231,269			408,870	2,363
State	951,192	106,488	198,746	161,359	29,702			11,981		1,459,469	8,436
Local			47	3,964	23,367					27,379	158
Local Sch - Public	992	178	5,506	2,154	480	133				9,442	55
<b>Total</b>	<b>1,100,284</b>	<b>120,461</b>	<b>213,565</b>	<b>167,478</b>	<b>59,989</b>	<b>133</b>	<b>231,269</b>	<b>11,981</b>		<b>1,905,160</b>	<b>11,012</b>

**Pooled Expenditures**

Federal	76,284	27,609	110,404	0	33,460	7,296	0	0	29,559	284,612	1,645
State	13,625	72,833	65,590	51	50,487	192,108		313	10,689	405,696	2,345
Local		8,357	26		7,401	11,037			81,169	107,990	624
Other					1,317	3,988				5,306	31
<b>Total</b>	<b>89,909</b>	<b>108,798</b>	<b>176,020</b>	<b>51</b>	<b>92,666</b>	<b>214,429</b>	<b>0</b>	<b>313</b>	<b>121,417</b>	<b>803,604</b>	<b>4,645</b>

**Combined Direct and Pooled Expenditures**

Federal	224,385	41,403	119,670	0	39,900	7,296	231,269	0	29,559	693,483	4,009
State	964,817	179,321	264,336	161,411	80,189	192,108		12,294	10,689	1,865,165	10,781
Local		8,357	73	3,964	30,769	11,037			81,169	135,368	782
Local Sch - Public	992	178	5,506	2,154	480	133				9,442	55
Other					1,317	3,988				5,306	31
<b>Total</b>	<b>1,190,194</b>	<b>229,259</b>	<b>389,585</b>	<b>167,529</b>	<b>152,655</b>	<b>214,562</b>	<b>231,269</b>	<b>12,294</b>	<b>121,417</b>	<b>2,708,764</b>	<b>15,658</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**024 Dallas County**  
**0220 Bruce K Craig Elementary School**

**PK-12**  
**Enrollment**  
**227**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	189,015	8,736	9,091	7,574	8,724		232,269		4,007	459,416	2,024
State	722,164	33,658	133,860	138,877	19,398			177,827		1,225,785	5,400
Local			235		55,057					55,292	244
Local Sch - Public	500	0	0	12,750	6,221	320				19,790	87
<b>Total</b>	<b>911,679</b>	<b>42,393</b>	<b>143,186</b>	<b>159,202</b>	<b>89,400</b>	<b>320</b>	<b>232,269</b>	<b>177,827</b>	<b>4,007</b>	<b>1,760,284</b>	<b>7,755</b>

**Pooled Expenditures**

Federal	97,359	17,484	108,318	917	45,326	9,573	0	3,442	35,369	317,787	1,400
State	10,344	23,020	44,177	44	32,973	252,073		4,647	12,789	380,067	1,674
Local		9,999	131		17,438	14,482			97,122	139,171	613
Other					1,576	5,233				6,810	30
<b>Total</b>	<b>107,703</b>	<b>50,503</b>	<b>152,625</b>	<b>961</b>	<b>97,313</b>	<b>281,361</b>	<b>0</b>	<b>8,088</b>	<b>145,280</b>	<b>843,835</b>	<b>3,717</b>

**Combined Direct and Pooled Expenditures**

Federal	286,374	26,220	117,409	8,492	54,050	9,573	232,269	3,442	39,375	777,203	3,424
State	732,508	56,678	178,037	138,922	52,371	252,073		182,474	12,789	1,605,852	7,074
Local		9,999	366		72,495	14,482			97,122	194,463	857
Local Sch - Public	500	0	0	12,750	6,221	320				19,790	87
Other					1,576	5,233				6,810	30
<b>Total</b>	<b>1,019,383</b>	<b>92,897</b>	<b>295,811</b>	<b>160,163</b>	<b>186,713</b>	<b>281,680</b>	<b>232,269</b>	<b>185,916</b>	<b>149,286</b>	<b>2,604,119</b>	<b>11,472</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0030 Collinsville High School**

**PK-12**  
**Enrollment**  
**914**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	483,195	67,859	18,227			12,924	869,707		34,320	1,486,233	1,626
State	4,185,277	232,852	105,484	368,067	250,556	351,584		114,377		5,608,198	6,136
Local	168,106		184	58,385	3,915	11,382		13,853		255,825	280
Local Sch - Public	30,791	64,340	0	77	166,252	12,387	75,307			349,153	382
<b>Total</b>	<b>4,867,370</b>	<b>365,051</b>	<b>123,894</b>	<b>426,529</b>	<b>420,723</b>	<b>388,277</b>	<b>945,014</b>	<b>128,230</b>	<b>34,320</b>	<b>7,699,408</b>	<b>8,424</b>

**Pooled Expenditures**

Federal	372,955	154,630	108,005		42,720	8,735		4,025	336,257	1,027,326	1,124
State	80,461	81,492	5,898	4,392	393,938	145,145		15,547	224,912	951,786	1,041
Local	55,930		7,529	1,923	11,486	28,011	4,604	2,124	131,759	243,365	266
Other		3,950			9,647	12,164	3,571		27	29,358	32
<b>Total</b>	<b>509,346</b>	<b>240,072</b>	<b>121,432</b>	<b>6,315</b>	<b>457,790</b>	<b>194,054</b>	<b>8,175</b>	<b>21,696</b>	<b>692,955</b>	<b>2,251,835</b>	<b>2,464</b>

**Combined Direct and Pooled Expenditures**

Federal	856,150	222,489	126,232		42,720	21,658	869,707	4,025	370,577	2,513,558	2,750
State	4,265,739	314,344	111,382	372,459	644,494	496,729		129,924	224,912	6,559,983	7,177
Local	224,035		7,713	60,308	15,401	39,393	4,604	15,977	131,759	499,190	546
Local Sch - Public	30,791	64,340	0	77	166,252	12,387	75,307			349,153	382
Other		3,950			9,647	12,164	3,571		27	29,358	32
<b>Total</b>	<b>5,376,716</b>	<b>605,124</b>	<b>245,326</b>	<b>432,844</b>	<b>878,513</b>	<b>582,331</b>	<b>953,190</b>	<b>149,926</b>	<b>727,275</b>	<b>9,951,244</b>	<b>10,888</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0040 Crossville Elementary School**

**PK-12**  
**Enrollment**  
**574**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	252,387	0	99,379			8,572	650,871		28,270	1,039,478	1,811
State	3,358,793	221,098	91,715	276,709	183,122	249,091				4,380,528	7,632
Local	52,598	237		18,982	28,000	817				100,634	175
Local Sch - Public	0	39,150	0	0	94,177	0	28,246			161,573	281
<b>Total</b>	<b>3,663,778</b>	<b>260,486</b>	<b>191,094</b>	<b>295,691</b>	<b>305,299</b>	<b>258,479</b>	<b>679,117</b>		<b>28,270</b>	<b>5,682,213</b>	<b>9,899</b>

**Pooled Expenditures**

Federal	194,805	0	588,889		27,320	5,485		224	215,039	1,031,762	1,797
State	64,572	77,379	5,128	3,302	287,915	91,152			143,833	673,281	1,173
Local	17,500	480		625	82,148	17,591	2,945		84,261	205,549	358
Other		2,526			6,169	7,639	2,284		17	18,635	32
<b>Total</b>	<b>276,877</b>	<b>80,384</b>	<b>594,017</b>	<b>3,927</b>	<b>403,552</b>	<b>121,868</b>	<b>5,228</b>	<b>224</b>	<b>443,151</b>	<b>1,929,227</b>	<b>3,361</b>

**Combined Direct and Pooled Expenditures**

Federal	447,192	0	688,268		27,320	14,057	650,871	224	243,309	2,071,240	3,608
State	3,423,365	298,477	96,843	280,011	471,037	340,243			143,833	5,053,809	8,805
Local	70,098	717		19,607	110,148	18,408	2,945		84,261	306,183	533
Local Sch - Public	0	39,150	0	0	94,177	0	28,246			161,573	281
Other		2,526			6,169	7,639	2,284		17	18,635	32
<b>Total</b>	<b>3,940,655</b>	<b>340,870</b>	<b>785,111</b>	<b>299,618</b>	<b>708,850</b>	<b>380,347</b>	<b>684,345</b>	<b>224</b>	<b>471,420</b>	<b>7,611,441</b>	<b>13,260</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0042 Crossville Middle School**

**PK-12**  
**Enrollment**  
**823**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	407,803	464	13,775				1,261,332			1,683,375	2,045
State	3,173,620	247,133	84,479	342,363	215,040	484,927		190,199		4,737,761	5,757
Local	57,254			30,869	0	5,943		36,464		130,529	159
Local Sch - Public	4,958	19,036	1,713	5,247	122,354	2,905	38,729			194,941	237
<b>Total</b>	<b>3,643,635</b>	<b>266,632</b>	<b>99,968</b>	<b>378,478</b>	<b>337,394</b>	<b>493,776</b>	<b>1,300,060</b>	<b>226,662</b>		<b>6,746,606</b>	<b>8,198</b>

**Pooled Expenditures**

Federal	314,763	1,057	81,629		37,523	7,865		8,049	295,351	746,237	907
State	61,012	86,490	4,724	4,085	338,098	130,694		25,853	197,551	848,508	1,031
Local	19,049			1,017	0	25,222	4,044	5,591	115,730	170,652	207
Other		3,470			8,473	10,953	3,136		23	26,055	32
<b>Total</b>	<b>394,824</b>	<b>91,017</b>	<b>86,353</b>	<b>5,102</b>	<b>384,094</b>	<b>174,734</b>	<b>7,181</b>	<b>39,493</b>	<b>608,656</b>	<b>1,791,453</b>	<b>2,177</b>

**Combined Direct and Pooled Expenditures**

Federal	722,567	1,521	95,404		37,523	7,865	1,261,332	8,049	295,351	2,429,612	2,952
State	3,234,632	333,623	89,203	346,448	553,138	615,621		216,052	197,551	5,586,268	6,788
Local	76,302			31,886	0	31,165	4,044	42,054	115,730	301,182	366
Local Sch - Public	4,958	19,036	1,713	5,247	122,354	2,905	38,729			194,941	237
Other		3,470			8,473	10,953	3,136		23	26,055	32
<b>Total</b>	<b>4,038,460</b>	<b>357,649</b>	<b>186,320</b>	<b>383,580</b>	<b>721,488</b>	<b>668,509</b>	<b>1,307,241</b>	<b>266,155</b>	<b>608,656</b>	<b>8,538,059</b>	<b>10,374</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0045 Crossville High School**

**PK-12**  
**Enrollment**  
**605**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	210,730	61,277	11,634							283,641	469
State	2,875,931	129,500	98,268	316,667	193,452					3,613,818	5,973
Local	196,125				57,375	3,267				256,767	424
Local Sch - Public	101,546	97,490	4,248	164	117,278	4,120	50,798			375,644	621
<b>Total</b>	<b>3,384,332</b>	<b>288,267</b>	<b>114,150</b>	<b>316,830</b>	<b>368,105</b>	<b>7,386</b>	<b>50,798</b>			<b>4,529,869</b>	<b>7,487</b>

**Pooled Expenditures**

Federal	162,652	139,631	68,939		28,845	5,782		0	227,049	632,898	1,046
State	55,289	45,322	5,495	3,779	304,156	96,075			151,866	661,981	1,094
Local	65,252				168,330	18,541	3,109		88,967	344,199	569
Other		2,667			6,514	8,052	2,411		18	19,662	32
<b>Total</b>	<b>283,194</b>	<b>187,620</b>	<b>74,434</b>	<b>3,779</b>	<b>507,845</b>	<b>128,449</b>	<b>5,520</b>	<b>0</b>	<b>467,899</b>	<b>1,658,740</b>	<b>2,742</b>

**Combined Direct and Pooled Expenditures**

Federal	373,383	200,908	80,573		28,845	5,782		0	227,049	916,540	1,515
State	2,931,220	174,822	103,763	320,445	497,607	96,075			151,866	4,275,798	7,067
Local	261,377				225,705	21,808	3,109		88,967	600,965	993
Local Sch - Public	101,546	97,490	4,248	164	117,278	4,120	50,798			375,644	621
Other		2,667			6,514	8,052	2,411		18	19,662	32
<b>Total</b>	<b>3,667,526</b>	<b>475,887</b>	<b>188,584</b>	<b>320,609</b>	<b>875,950</b>	<b>135,836</b>	<b>56,318</b>	<b>0</b>	<b>467,899</b>	<b>6,188,609</b>	<b>10,229</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0065 Fyffe High School**

**PK-12**  
**Enrollment**  
**961**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	360,344	600	20,593				730,044			1,111,581	1,157
State	4,627,763	310,625	100,179	400,284	371,674	293,525		171,850		6,275,901	6,531
Local	198,185	10,032		31,394	15,473	4,673		66,882		326,639	340
Local Sch - Public	39,718	60,806	0	994	232,697	2,725	59,192			396,132	412
<b>Total</b>	<b>5,226,009</b>	<b>382,064</b>	<b>120,773</b>	<b>432,673</b>	<b>619,844</b>	<b>300,923</b>	<b>789,237</b>	<b>238,731</b>		<b>8,110,254</b>	<b>8,439</b>

**Pooled Expenditures**

Federal	278,131	1,367	122,030		43,816	9,184		9,391	344,889	808,808	842
State	88,968	108,711	5,602	4,776	584,367	152,609		23,359	230,686	1,199,077	1,248
Local	65,937	20,306		1,034	45,396	29,451	4,723	10,254	135,141	312,242	325
Other		4,052			9,894	12,789	3,662		27	30,425	32
<b>Total</b>	<b>433,037</b>	<b>134,435</b>	<b>127,631</b>	<b>5,810</b>	<b>683,473</b>	<b>204,033</b>	<b>8,385</b>	<b>43,004</b>	<b>710,743</b>	<b>2,350,552</b>	<b>2,446</b>

**Combined Direct and Pooled Expenditures**

Federal	638,475	1,967	142,623		43,816	9,184	730,044	9,391	344,889	1,920,389	1,998
State	4,716,731	419,336	105,781	405,061	956,040	446,134		195,209	230,686	7,474,978	7,778
Local	264,122	30,338		32,428	60,869	34,124	4,723	77,136	135,141	638,881	665
Local Sch - Public	39,718	60,806	0	994	232,697	2,725	59,192			396,132	412
Other		4,052			9,894	12,789	3,662		27	30,425	32
<b>Total</b>	<b>5,659,046</b>	<b>516,499</b>	<b>248,404</b>	<b>438,483</b>	<b>1,303,318</b>	<b>504,956</b>	<b>797,622</b>	<b>281,736</b>	<b>710,743</b>	<b>10,460,806</b>	<b>10,885</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0070 Geraldine School**

**PK-12**  
**Enrollment**  
**1,135**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	517,546	62,603	25,310				944,234			1,549,692	1,365
State	5,420,827	370,981	205,135	469,251	380,015	423,129		120,631		7,389,969	6,511
Local	277,429			11,133	69,608	6,403		22,476		387,049	341
Local Sch - Public	197,633	53,757	0	372	227,775	5,648	96,365			581,550	512
<b>Total</b>	<b>6,413,435</b>	<b>487,341</b>	<b>230,445</b>	<b>480,756</b>	<b>677,397</b>	<b>435,181</b>	<b>1,040,598</b>	<b>143,107</b>		<b>9,908,261</b>	<b>8,730</b>

**Pooled Expenditures**

Federal	399,468	142,652	149,979		53,209	10,846		4,248	418,820	1,179,223	1,039
State	104,215	129,834	11,470	5,599	597,480	180,240		16,397	280,136	1,325,371	1,168
Local	92,302			367	204,219	34,784	5,735	3,446	164,110	504,963	445
Other		4,920			12,015	15,105	4,447		33	36,521	32
<b>Total</b>	<b>595,985</b>	<b>277,406</b>	<b>161,449</b>	<b>5,966</b>	<b>866,923</b>	<b>240,975</b>	<b>10,183</b>	<b>24,091</b>	<b>863,100</b>	<b>3,046,079</b>	<b>2,684</b>

**Combined Direct and Pooled Expenditures**

Federal	917,014	205,255	175,289		53,209	10,846	944,234	4,248	418,820	2,728,916	2,404
State	5,525,041	500,814	216,606	474,850	977,495	603,369		137,028	280,136	8,715,341	7,679
Local	369,731			11,500	273,826	41,187	5,735	25,922	164,110	892,012	786
Local Sch - Public	197,633	53,757	0	372	227,775	5,648	96,365			581,550	512
Other		4,920			12,015	15,105	4,447		33	36,521	32
<b>Total</b>	<b>7,009,420</b>	<b>764,747</b>	<b>391,895</b>	<b>486,722</b>	<b>1,544,320</b>	<b>676,156</b>	<b>1,050,781</b>	<b>167,199</b>	<b>863,100</b>	<b>12,954,339</b>	<b>11,414</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0090 Henagar Junior High School**

**PK-12**  
**Enrollment**  
**241**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,541	59,941	1,480				254,680			535,642	2,223
State	1,228,908	81,042	46,796	174,002	90,689	118,101		82,117		1,821,653	7,559
Local	5,775			11,482	41,400	1,343		6,185		66,185	275
Local Sch - Public	20,253	29,374	0	2,926	68,228	961	16,227			137,970	572
<b>Total</b>	<b>1,474,476</b>	<b>170,357</b>	<b>48,276</b>	<b>188,409</b>	<b>200,317</b>	<b>120,406</b>	<b>270,907</b>	<b>88,302</b>		<b>2,561,450</b>	<b>10,628</b>

**Pooled Expenditures**

Federal	169,453	136,588	8,771		10,918	2,303		2,683	85,941	416,657	1,729
State	23,626	28,362	2,617	2,076	142,587	38,271		11,162	57,483	306,184	1,270
Local	1,921			378	121,462	7,386	1,177	948	33,675	166,947	693
Other		1,010			2,465	3,207	913		7	7,602	32
<b>Total</b>	<b>194,999</b>	<b>165,960</b>	<b>11,388</b>	<b>2,454</b>	<b>277,432</b>	<b>51,167</b>	<b>2,089</b>	<b>14,793</b>	<b>177,106</b>	<b>897,389</b>	<b>3,724</b>

**Combined Direct and Pooled Expenditures**

Federal	388,993	196,529	10,252		10,918	2,303	254,680	2,683	85,941	952,299	3,951
State	1,252,533	109,404	49,412	176,078	233,276	156,372		93,279	57,483	2,127,837	8,829
Local	7,696			11,860	162,862	8,729	1,177	7,133	33,675	233,132	967
Local Sch - Public	20,253	29,374	0	2,926	68,228	961	16,227			137,970	572
Other		1,010			2,465	3,207	913		7	7,602	32
<b>Total</b>	<b>1,669,475</b>	<b>336,317</b>	<b>59,664</b>	<b>190,864</b>	<b>477,749</b>	<b>171,573</b>	<b>272,996</b>	<b>103,095</b>	<b>177,106</b>	<b>3,458,840</b>	<b>14,352</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0100 Ider School**

**PK-12**  
**Enrollment**  
**622**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	385,355	60,621	1,135	104,912	0		606,010			1,158,033	1,862
State	3,206,906	294,223	90,773	327,483	218,025	288,909		163,945		4,590,263	7,380
Local	343,167	44,011	116	3,949	13,900	206,935		51,475		663,552	1,067
Local Sch - Public	47,272	58,090	0	6,938	111,625	4,857	39,930			268,712	432
<b>Total</b>	<b>3,982,700</b>	<b>456,944</b>	<b>92,024</b>	<b>443,282</b>	<b>343,550</b>	<b>500,700</b>	<b>645,940</b>	<b>215,419</b>		<b>6,680,559</b>	<b>10,740</b>

**Pooled Expenditures**

Federal	297,437	138,135	6,726	158,704	28,798	5,944		4,025	226,673	866,441	1,393
State	61,652	102,970	5,076	3,908	342,791	98,775		22,285	151,615	789,071	1,269
Local	114,173	89,078	4,743	130	40,781	19,062	3,104	7,892	88,820	367,782	591
Other		2,663			6,503	8,278	2,407		18	19,869	32
<b>Total</b>	<b>473,262</b>	<b>332,846</b>	<b>16,544</b>	<b>162,742</b>	<b>418,872</b>	<b>132,059</b>	<b>5,511</b>	<b>34,202</b>	<b>467,126</b>	<b>2,043,162</b>	<b>3,285</b>

**Combined Direct and Pooled Expenditures**

Federal	682,792	198,756	7,861	263,616	28,798	5,944	606,010	4,025	226,673	2,024,474	3,255
State	3,268,558	397,193	95,849	331,391	560,815	387,684		186,229	151,615	5,379,334	8,648
Local	457,340	133,088	4,858	4,079	54,681	225,997	3,104	59,367	88,820	1,031,333	1,658
Local Sch - Public	47,272	58,090	0	6,938	111,625	4,857	39,930			268,712	432
Other		2,663			6,503	8,278	2,407		18	19,869	32
<b>Total</b>	<b>4,455,962</b>	<b>789,790</b>	<b>108,568</b>	<b>606,024</b>	<b>762,421</b>	<b>632,759</b>	<b>651,451</b>	<b>249,621</b>	<b>467,126</b>	<b>8,723,722</b>	<b>14,025</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0130 Plainview School**

**PK-12**  
**Enrollment**  
**1,241**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	529,684	115,461	16,194				1,031,758			1,693,096	1,364
State	6,114,142	293,753	195,942	470,341	306,542	308,099		253,915		7,942,735	6,400
Local	137,554	5,293	180	6,784	3,175	13,262		83,093		249,342	201
Local Sch - Public	58,358	58,591	0	35,039	195,915	17,698	81,904			447,506	361
Other	20,000									20,000	16
<b>Total</b>	<b>6,859,738</b>	<b>473,099</b>	<b>212,315</b>	<b>512,165</b>	<b>505,633</b>	<b>339,059</b>	<b>1,113,662</b>	<b>337,009</b>		<b>10,352,679</b>	<b>8,342</b>

**Pooled Expenditures**

Federal	408,837	263,098	95,958		56,785	11,859		11,180	446,967	1,294,684	1,043
State	117,543	102,806	10,956	5,612	481,963	197,073		34,514	298,962	1,249,431	1,007
Local	45,765	10,714	7,385	223	9,315	38,032	6,120	12,740	175,139	305,434	246
Other	796,419	5,251			12,823	16,516	4,746		36	835,790	673
<b>Total</b>	<b>1,368,564</b>	<b>381,869</b>	<b>114,299</b>	<b>5,836</b>	<b>560,885</b>	<b>263,481</b>	<b>10,867</b>	<b>58,434</b>	<b>921,104</b>	<b>3,685,338</b>	<b>2,970</b>

**Combined Direct and Pooled Expenditures**

Federal	938,521	378,559	112,152		56,785	11,859	1,031,758	11,180	446,967	2,987,779	2,408
State	6,231,685	396,559	206,898	475,954	788,505	505,172		288,430	298,962	9,192,166	7,407
Local	183,319	16,007	7,565	7,008	12,490	51,294	6,120	95,833	175,139	554,776	447
Local Sch - Public	58,358	58,591	0	35,039	195,915	17,698	81,904			447,506	361
Other	816,419	5,251			12,823	16,516	4,746		36	855,790	690
<b>Total</b>	<b>8,228,302</b>	<b>854,968</b>	<b>326,614</b>	<b>518,000</b>	<b>1,066,518</b>	<b>602,540</b>	<b>1,124,529</b>	<b>395,442</b>	<b>921,104</b>	<b>14,038,017</b>	<b>11,312</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0140 Ruhuma Junior High School**

**PK-12**  
**Enrollment**  
**162**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	136,893	40,702	86,142				231,493			495,230	3,057
State	769,318	84,479	46,353	165,687	68,142	117,882		106,661		1,358,522	8,386
Local	5,153				8,560	748		4,682		19,143	118
Local Sch - Public	0	11,447	0	0	31,389	397	7,785			51,017	315
<b>Total</b>	<b>911,365</b>	<b>136,628</b>	<b>132,494</b>	<b>165,687</b>	<b>108,091</b>	<b>119,027</b>	<b>239,278</b>	<b>111,342</b>		<b>1,923,912</b>	<b>11,876</b>

**Pooled Expenditures**

Federal	105,661	92,747	510,447		7,152	1,548		2,683	56,293	776,531	4,793
State	14,790	29,565	2,592	1,977	107,137	25,726		14,498	37,653	233,938	1,444
Local	1,714				25,115	4,965	771	718	22,058	55,341	342
Other		661			1,615	2,156	598		4	5,034	31
<b>Total</b>	<b>122,166</b>	<b>122,974</b>	<b>513,038</b>	<b>1,977</b>	<b>141,018</b>	<b>34,395</b>	<b>1,369</b>	<b>17,899</b>	<b>116,008</b>	<b>1,070,844</b>	<b>6,610</b>

**Combined Direct and Pooled Expenditures**

Federal	242,555	133,449	596,588		7,152	1,548	231,493	2,683	56,293	1,271,761	7,850
State	784,108	114,045	48,945	167,664	175,279	143,608		121,159	37,653	1,592,459	9,830
Local	6,867				33,675	5,713	771	5,399	22,058	74,484	460
Local Sch - Public	0	11,447	0	0	31,389	397	7,785			51,017	315
Other		661			1,615	2,156	598		4	5,034	31
<b>Total</b>	<b>1,033,531</b>	<b>259,602</b>	<b>645,533</b>	<b>167,664</b>	<b>249,110</b>	<b>153,421</b>	<b>240,646</b>	<b>129,241</b>	<b>116,008</b>	<b>2,994,756</b>	<b>18,486</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0150 Sylvania School**

**PK-12**  
**Enrollment**  
**858**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	266,850	0	2,000				747,268			1,016,117	1,184
State	4,300,169	325,703	97,077	399,705	255,761	318,049		148,726		5,845,190	6,813
Local	100,182			23,908	3,135	6,263		23,016		156,504	182
Local Sch - Public	115,045	103,421	325	15,330	196,258	4,975	44,633			479,986	559
<b>Total</b>	<b>4,782,245</b>	<b>429,123</b>	<b>99,402</b>	<b>438,943</b>	<b>455,154</b>	<b>329,286</b>	<b>791,901</b>	<b>171,742</b>		<b>7,497,797</b>	<b>8,739</b>

**Pooled Expenditures**

Federal	205,968	0	11,851		40,193	8,199		3,354	316,367	585,932	683
State	82,670	113,987	5,428	4,769	402,122	136,252		20,216	211,608	977,053	1,139
Local	33,331			787	9,198	26,295	4,332	3,529	123,965	201,437	235
Other		3,717			9,076	11,419	3,360		25	27,596	32
<b>Total</b>	<b>321,969</b>	<b>117,704</b>	<b>17,279</b>	<b>5,557</b>	<b>460,588</b>	<b>182,165</b>	<b>7,692</b>	<b>27,099</b>	<b>651,965</b>	<b>1,792,018</b>	<b>2,089</b>

**Combined Direct and Pooled Expenditures**

Federal	472,818	0	13,851		40,193	8,199	747,268	3,354	316,367	1,602,050	1,867
State	4,382,839	439,690	102,505	404,475	657,883	454,301		168,942	211,608	6,822,243	7,951
Local	133,513			24,696	12,333	32,557	4,332	26,544	123,965	357,941	417
Local Sch - Public	115,045	103,421	325	15,330	196,258	4,975	44,633			479,986	559
Other		3,717			9,076	11,419	3,360		25	27,596	32
<b>Total</b>	<b>5,104,215</b>	<b>546,827</b>	<b>116,682</b>	<b>444,500</b>	<b>915,742</b>	<b>511,451</b>	<b>799,593</b>	<b>198,840</b>	<b>651,965</b>	<b>9,289,815</b>	<b>10,827</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**025 DeKalb County**  
**0170 Valley Head High School**

**PK-12**  
**Enrollment**  
**486**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	441,812	79,862					515,516			1,037,190	2,134
State	2,652,406	128,060	80,789	260,956	291,552	230,894		83,871	6,250	3,734,778	7,685
Local	85,655			49,218	15,800	3,651		27,117		181,441	373
Local Sch - Public	16,239	103,977	0	1,382	158,162	6,122	38,386			324,267	667
Other	0									0	0
<b>Total</b>	<b>3,196,111</b>	<b>311,899</b>	<b>80,789</b>	<b>311,556</b>	<b>465,515</b>	<b>240,667</b>	<b>553,902</b>	<b>110,988</b>	<b>6,250</b>	<b>5,277,677</b>	<b>10,859</b>

**Pooled Expenditures**

Federal	341,013	181,981			22,456	4,644		3,354	176,760	730,208	1,502
State	50,992	44,818	4,517	3,114	458,395	77,178		11,401	118,229	768,644	1,582
Local	28,498			1,621	46,355	14,894	2,420	4,158	69,262	167,208	344
Other	0	2,077			5,071	6,468	1,877		14	15,506	32
<b>Total</b>	<b>420,503</b>	<b>228,875</b>	<b>4,517</b>	<b>4,735</b>	<b>532,277</b>	<b>103,184</b>	<b>4,297</b>	<b>18,912</b>	<b>364,265</b>	<b>1,681,566</b>	<b>3,460</b>

**Combined Direct and Pooled Expenditures**

Federal	782,824	261,843			22,456	4,644	515,516	3,354	176,760	1,767,398	3,637
State	2,703,398	172,878	85,306	264,070	749,947	308,071		95,272	124,479	4,503,422	9,266
Local	114,153			50,839	62,155	18,545	2,420	31,274	69,262	348,649	717
Local Sch - Public	16,239	103,977	0	1,382	158,162	6,122	38,386			324,267	667
Other	0	2,077			5,071	6,468	1,877		14	15,506	32
<b>Total</b>	<b>3,616,614</b>	<b>540,774</b>	<b>85,306</b>	<b>316,290</b>	<b>997,792</b>	<b>343,851</b>	<b>558,199</b>	<b>129,900</b>	<b>370,515</b>	<b>6,959,243</b>	<b>14,319</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**026 Elmore County**  
**0005 Eclectic Elementary School**

**PK-12**  
**Enrollment**  
**637**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	240,702	1,575			1,598		612,526			856,401	1,344
State	2,700,420	145,351	86,697	325,627	105,258			109,516		3,472,868	5,452
Local	14,257			19,527	79,533					113,317	178
Local Sch - Public	87,608	4,448	8,793	32,148	22,955	1,926				157,878	248
<b>Total</b>	<b>3,042,987</b>	<b>151,374</b>	<b>95,489</b>	<b>377,302</b>	<b>209,343</b>	<b>1,926</b>	<b>612,526</b>	<b>109,516</b>		<b>4,600,464</b>	<b>7,222</b>

**Pooled Expenditures**

Federal	185,633	8,986	42,344		11,544	3,207	0	7,065	49,999	308,778	485
State	154,647	126,448	28,906	12,353	172,285	169,641		54,586	125,437	844,304	1,325
Local	25,666		847	1,330	144,230	76,611			142,834	391,517	615
Other						8,319				8,319	13
<b>Total</b>	<b>365,947</b>	<b>135,434</b>	<b>72,097</b>	<b>13,683</b>	<b>328,059</b>	<b>257,778</b>	<b>0</b>	<b>61,651</b>	<b>318,270</b>	<b>1,552,918</b>	<b>2,438</b>

**Combined Direct and Pooled Expenditures**

Federal	426,335	10,561	42,344		13,142	3,207	612,526	7,065	49,999	1,165,179	1,829
State	2,855,068	271,799	115,603	337,980	277,542	169,641		164,102	125,437	4,317,172	6,777
Local	39,923		847	20,857	223,763	76,611			142,834	504,835	793
Local Sch - Public	87,608	4,448	8,793	32,148	22,955	1,926				157,878	248
Other						8,319				8,319	13
<b>Total</b>	<b>3,408,934</b>	<b>286,808</b>	<b>167,586</b>	<b>390,985</b>	<b>537,402</b>	<b>259,705</b>	<b>612,526</b>	<b>171,166</b>	<b>318,270</b>	<b>6,153,382</b>	<b>9,660</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0008 Eclectic Middle School**

**PK-12**  
**Enrollment**  
**466**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	361,372	1,184			698		684,590		7,968	1,055,812	2,266
State	2,034,603	90,090	86,489	326,906	72,681					2,610,769	5,603
Local	28,128			22,356	73,692					124,175	266
Local Sch - Public	42,089	2,484	7,678	26,179	6,681	2,528				87,640	188
<b>Total</b>	<b>2,466,192</b>	<b>93,758</b>	<b>94,168</b>	<b>375,441</b>	<b>153,751</b>	<b>2,528</b>	<b>684,590</b>		<b>7,968</b>	<b>3,878,396</b>	<b>8,323</b>

**Pooled Expenditures**

Federal	278,696	6,757	34,924		5,039	2,346	0	0	41,238	369,000	792
State	116,517	78,374	28,837	12,402	118,963	124,101			103,458	582,652	1,250
Local	50,638		698	1,522	133,637	56,045			117,806	360,347	773
Other						6,086				6,086	13
<b>Total</b>	<b>445,851</b>	<b>85,131</b>	<b>64,460</b>	<b>13,924</b>	<b>257,638</b>	<b>188,579</b>	<b>0</b>	<b>0</b>	<b>262,502</b>	<b>1,318,085</b>	<b>2,829</b>

**Combined Direct and Pooled Expenditures**

Federal	640,067	7,941	34,924		5,737	2,346	684,590	0	49,206	1,424,812	3,058
State	2,151,121	168,464	115,326	339,308	191,643	124,101			103,458	3,193,421	6,853
Local	78,766		698	23,878	207,328	56,045			117,806	484,522	1,040
Local Sch - Public	42,089	2,484	7,678	26,179	6,681	2,528				87,640	188
Other						6,086				6,086	13
<b>Total</b>	<b>2,912,043</b>	<b>178,889</b>	<b>158,627</b>	<b>389,365</b>	<b>411,389</b>	<b>191,107</b>	<b>684,590</b>	<b>0</b>	<b>270,471</b>	<b>5,196,481</b>	<b>11,151</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0010 Elmore County High School**

**PK-12**  
**Enrollment**  
**507**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	93,744	0			2,002		441,000			536,747	1,059
State	2,562,121	109,862	89,992	398,499	70,976	486,222				3,717,671	7,333
Local	32,573			12,325	148,848	22,361				216,108	426
Local Sch - Public	295,738	9,213	7,692	21,841	58,136	24,820				417,439	823
<b>Total</b>	<b>2,984,175</b>	<b>119,075</b>	<b>97,684</b>	<b>432,664</b>	<b>279,963</b>	<b>533,403</b>	<b>441,000</b>			<b>4,887,965</b>	<b>9,641</b>

**Pooled Expenditures**

Federal	72,297	0	37,997		14,466	2,553	0	0	44,866	172,179	340
State	146,727	95,574	30,005	15,118	116,172	135,020			112,561	651,178	1,284
Local	58,640		760	839	269,930	60,976			128,171	519,317	1,024
Other						6,621				6,621	13
<b>Total</b>	<b>277,664</b>	<b>95,574</b>	<b>68,762</b>	<b>15,957</b>	<b>400,569</b>	<b>205,170</b>	<b>0</b>	<b>0</b>	<b>285,598</b>	<b>1,349,295</b>	<b>2,661</b>

**Combined Direct and Pooled Expenditures**

Federal	166,041	0	37,997		16,469	2,553	441,000	0	44,866	708,926	1,398
State	2,708,848	205,436	119,997	413,617	187,148	621,242			112,561	4,368,849	8,617
Local	91,213		760	13,165	418,779	83,337			128,171	735,425	1,451
Local Sch - Public	295,738	9,213	7,692	21,841	58,136	24,820				417,439	823
Other						6,621				6,621	13
<b>Total</b>	<b>3,261,840</b>	<b>214,650</b>	<b>166,445</b>	<b>448,622</b>	<b>680,532</b>	<b>738,573</b>	<b>441,000</b>	<b>0</b>	<b>285,598</b>	<b>6,237,259</b>	<b>12,302</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0018 Holtville Elementary School**

**PK-12**  
**Enrollment**  
**789**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,170	1,982			2,917		607,296			880,366	1,116
State	3,661,809	162,200	93,877	331,287	109,491			118,183		4,476,845	5,674
Local	18,646			35,172	73,902			54		127,773	162
Local Sch - Public	81,959	1,353	14,344	16,600	14,051	2,561				130,868	166
Other	57									57	0
<b>Total</b>	<b>4,030,641</b>	<b>165,535</b>	<b>108,221</b>	<b>383,058</b>	<b>200,362</b>	<b>2,561</b>	<b>607,296</b>	<b>118,236</b>		<b>5,615,910</b>	<b>7,118</b>

**Pooled Expenditures**

Federal	206,817	11,310	52,461		21,076	3,973	0	8,733	61,946	366,315	464
State	209,704	141,106	31,300	12,568	179,213	210,120		58,906	155,409	998,326	1,265
Local	33,567		1,049	2,395	134,019	94,892		14,296	176,962	457,180	579
Other						10,304				10,304	13
<b>Total</b>	<b>450,088</b>	<b>152,416</b>	<b>84,810</b>	<b>14,963</b>	<b>334,308</b>	<b>319,289</b>	<b>0</b>	<b>81,935</b>	<b>394,317</b>	<b>1,832,125</b>	<b>2,322</b>

**Combined Direct and Pooled Expenditures**

Federal	474,988	13,292	52,461		23,993	3,973	607,296	8,733	61,946	1,246,681	1,580
State	3,871,513	303,306	125,177	343,854	288,703	210,120		177,089	155,409	5,475,172	6,939
Local	52,213		1,049	37,567	207,921	94,892		14,350	176,962	584,954	741
Local Sch - Public	81,959	1,353	14,344	16,600	14,051	2,561				130,868	166
Other	57					10,304				10,361	13
<b>Total</b>	<b>4,480,730</b>	<b>317,951</b>	<b>193,031</b>	<b>398,021</b>	<b>534,669</b>	<b>321,850</b>	<b>607,296</b>	<b>200,171</b>	<b>394,317</b>	<b>7,448,036</b>	<b>9,440</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0019 Holtville Middle School**

**PK-12**  
**Enrollment**  
**550**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	331,689	156			1,443		785,446		9,677	1,128,412	2,052
State	2,314,141	89,130	121,668	349,290	6,331					2,880,560	5,237
Local	16,673			19,604	64,011					100,287	182
Local Sch - Public	62,062	677	4,846	18,035	17,084	1,013				103,716	189
<b>Total</b>	<b>2,724,565</b>	<b>89,963</b>	<b>126,514</b>	<b>386,928</b>	<b>88,869</b>	<b>1,013</b>	<b>785,446</b>		<b>9,677</b>	<b>4,212,976</b>	<b>7,660</b>

**Pooled Expenditures**

Federal	255,804	892	41,219		10,427	2,769	0	0	48,672	359,783	654
State	132,526	77,539	40,566	13,251	10,363	146,472			122,107	542,824	987
Local	30,015		824	1,335	116,081	66,148			139,042	353,444	643
Other						7,183				7,183	13
<b>Total</b>	<b>418,345</b>	<b>78,431</b>	<b>82,610</b>	<b>14,586</b>	<b>136,870</b>	<b>222,571</b>	<b>0</b>	<b>0</b>	<b>309,820</b>	<b>1,263,234</b>	<b>2,297</b>

**Combined Direct and Pooled Expenditures**

Federal	587,493	1,048	41,219		11,870	2,769	785,446	0	58,349	1,488,195	2,706
State	2,446,667	166,669	162,234	362,541	16,694	146,472			122,107	3,423,384	6,224
Local	46,688		824	20,939	180,091	66,148			139,042	453,732	825
Local Sch - Public	62,062	677	4,846	18,035	17,084	1,013				103,716	189
Other						7,183				7,183	13
<b>Total</b>	<b>3,142,910</b>	<b>168,394</b>	<b>209,124</b>	<b>401,514</b>	<b>225,739</b>	<b>223,584</b>	<b>785,446</b>	<b>0</b>	<b>319,498</b>	<b>5,476,209</b>	<b>9,957</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0020 Holtville High School**

**PK-12**  
**Enrollment**  
**518**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	160,739	18,803			1,227		383,272			564,042	1,089
State	2,684,641	105,859	96,243	380,292	2,850	497,318				3,767,202	7,273
Local	31,473			24,427	174,729	39,236				269,864	521
Local Sch - Public	256,626	10,613	6,769	6,910	43,813	19,063				343,794	664
<b>Total</b>	<b>3,133,479</b>	<b>135,275</b>	<b>103,012</b>	<b>411,629</b>	<b>222,619</b>	<b>555,616</b>	<b>383,272</b>			<b>4,944,902</b>	<b>9,546</b>

**Pooled Expenditures**

Federal	123,965	107,280	38,821		8,866	2,608	0	0	45,840	327,380	632
State	153,744	92,092	32,089	14,427	4,665	137,950			115,003	549,969	1,062
Local	56,660		776	1,663	316,863	62,299			130,952	569,214	1,099
Other						6,765				6,765	13
<b>Total</b>	<b>334,368</b>	<b>199,372</b>	<b>71,687</b>	<b>16,090</b>	<b>330,393</b>	<b>209,622</b>	<b>0</b>	<b>0</b>	<b>291,795</b>	<b>1,453,327</b>	<b>2,806</b>

**Combined Direct and Pooled Expenditures**

Federal	284,704	126,083	38,821		10,093	2,608	383,272	0	45,840	891,421	1,721
State	2,838,385	197,951	128,332	394,719	7,514	635,268			115,003	4,317,170	8,334
Local	88,132		776	26,090	491,592	101,535			130,952	839,078	1,620
Local Sch - Public	256,626	10,613	6,769	6,910	43,813	19,063				343,794	664
Other						6,765				6,765	13
<b>Total</b>	<b>3,467,847</b>	<b>334,647</b>	<b>174,698</b>	<b>427,719</b>	<b>553,012</b>	<b>765,238</b>	<b>383,272</b>	<b>0</b>	<b>291,795</b>	<b>6,398,228</b>	<b>12,352</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0023 Millbrook Middle School**

**PK-12**  
**Enrollment**  
**1,236**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	671,673	4,060			3,604		908,014		3,000	1,590,351	1,287
State	4,905,082	274,930	165,576	614,742	108,452					6,068,782	4,910
Local	29,339			10,321	178,182					217,842	176
Local Sch - Public	143,041	4,764	13,195	46,710	17,798	5,003				230,512	186
<b>Total</b>	<b>5,749,135</b>	<b>283,753</b>	<b>178,772</b>	<b>671,774</b>	<b>308,036</b>	<b>5,003</b>	<b>908,014</b>		<b>3,000</b>	<b>8,107,486</b>	<b>6,559</b>

**Pooled Expenditures**

Federal	518,005	23,164	92,631		26,035	6,223	0	0	109,378	775,437	627
State	280,904	239,175	55,206	23,321	177,513	329,162			274,408	1,379,689	1,116
Local	52,818		1,852	703	323,125	148,652			312,465	839,614	679
Other						16,141				16,141	13
<b>Total</b>	<b>851,727</b>	<b>262,340</b>	<b>149,690</b>	<b>24,024</b>	<b>526,672</b>	<b>500,178</b>	<b>0</b>	<b>0</b>	<b>696,251</b>	<b>3,010,882</b>	<b>2,436</b>

**Combined Direct and Pooled Expenditures**

Federal	1,189,678	27,224	92,631		29,638	6,223	908,014	0	112,378	2,365,788	1,914
State	5,185,985	514,105	220,783	638,064	285,964	329,162			274,408	7,448,471	6,026
Local	82,157		1,852	11,024	501,306	148,652			312,465	1,057,456	856
Local Sch - Public	143,041	4,764	13,195	46,710	17,798	5,003				230,512	186
Other						16,141				16,141	13
<b>Total</b>	<b>6,600,861</b>	<b>546,093</b>	<b>328,461</b>	<b>695,798</b>	<b>834,708</b>	<b>505,182</b>	<b>908,014</b>	<b>0</b>	<b>699,251</b>	<b>11,118,368</b>	<b>8,995</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0035 Coosada Elementary School**

**PK-12**  
**Enrollment**  
**931**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	521,367	725			2,309		1,292,885			1,817,286	1,952
State	4,431,379	199,614	89,450	432,147	177,170			481,107		5,810,868	6,242
Local	60,551			79,646	130,368					270,566	291
Local Sch - Public	105,351	3,318	10,525	31,980	45,893	1,265				198,332	213
<b>Total</b>	<b>5,118,648</b>	<b>203,657</b>	<b>99,975</b>	<b>543,774</b>	<b>355,741</b>	<b>1,265</b>	<b>1,292,885</b>	<b>481,107</b>		<b>8,097,052</b>	<b>8,697</b>

**Pooled Expenditures**

Federal	402,086	4,137	64,827		16,684	4,688	0	6,476	76,547	575,445	618
State	253,776	173,654	29,825	16,394	289,990	247,937		239,799	192,041	1,443,416	1,550
Local	109,009		1,296	5,424	236,417	111,970			218,675	682,791	733
Other						12,158				12,158	13
<b>Total</b>	<b>764,871</b>	<b>177,791</b>	<b>95,947</b>	<b>21,818</b>	<b>543,092</b>	<b>376,753</b>	<b>0</b>	<b>246,275</b>	<b>487,263</b>	<b>2,713,810</b>	<b>2,915</b>

**Combined Direct and Pooled Expenditures**

Federal	923,453	4,862	64,827		18,994	4,688	1,292,885	6,476	76,547	2,392,731	2,570
State	4,685,154	373,269	119,275	448,541	467,160	247,937		720,906	192,041	7,254,283	7,792
Local	169,561		1,296	85,070	366,785	111,970			218,675	953,357	1,024
Local Sch - Public	105,351	3,318	10,525	31,980	45,893	1,265				198,332	213
Other						12,158				12,158	13
<b>Total</b>	<b>5,883,519</b>	<b>381,448</b>	<b>195,922</b>	<b>565,592</b>	<b>898,833</b>	<b>378,018</b>	<b>1,292,885</b>	<b>727,382</b>	<b>487,263</b>	<b>10,810,862</b>	<b>11,612</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0042 Airport Road Intermediate School**

**PK-12**  
**Enrollment**  
**555**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	375,299	1,746			1,938		602,244			981,227	1,768
State	2,678,775	85,884	94,318	341,348	83,464					3,283,790	5,917
Local	14,765			19,858	81,399					116,022	209
Local Sch - Public	41,154	937	12,716	35,119	8,014	33				97,973	177
<b>Total</b>	<b>3,109,994</b>	<b>88,568</b>	<b>107,034</b>	<b>396,326</b>	<b>174,814</b>	<b>33</b>	<b>602,244</b>			<b>4,479,012</b>	<b>8,070</b>

**Pooled Expenditures**

Federal	289,436	9,962	41,594		13,998	2,794	0	0	49,114	406,899	733
State	153,408	74,715	31,447	12,950	136,613	147,803			123,217	680,153	1,226
Local	26,581		832	1,352	147,613	66,749			140,306	383,433	691
Other						7,248				7,248	13
<b>Total</b>	<b>469,425</b>	<b>84,677</b>	<b>73,873</b>	<b>14,302</b>	<b>298,224</b>	<b>224,595</b>	<b>0</b>	<b>0</b>	<b>312,637</b>	<b>1,477,733</b>	<b>2,663</b>

**Combined Direct and Pooled Expenditures**

Federal	664,735	11,708	41,594		15,935	2,794	602,244	0	49,114	1,388,125	2,501
State	2,832,183	160,600	125,765	354,298	220,077	147,803			123,217	3,963,943	7,142
Local	41,346		832	21,211	229,011	66,749			140,306	499,455	900
Local Sch - Public	41,154	937	12,716	35,119	8,014	33				97,973	177
Other						7,248				7,248	13
<b>Total</b>	<b>3,579,419</b>	<b>173,245</b>	<b>180,907</b>	<b>410,628</b>	<b>473,038</b>	<b>224,628</b>	<b>602,244</b>	<b>0</b>	<b>312,637</b>	<b>5,956,745</b>	<b>10,733</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0050 Stanhope Elmore High School**

**PK-12**  
**Enrollment**  
**1,150**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,240	1,954			0		952,953			1,078,148	938
State	5,125,334	266,193	179,432	593,086	2,793	1,250,848				7,417,684	6,450
Local	203,817			17,454	155,479	58,026				434,776	378
Local Sch - Public	328,744	5,458	11,284	19,294	39,536	21,492				425,807	370
<b>Total</b>	<b>5,781,134</b>	<b>273,606</b>	<b>190,715</b>	<b>629,834</b>	<b>197,807</b>	<b>1,330,365</b>	<b>952,953</b>			<b>9,356,415</b>	<b>8,136</b>

**Pooled Expenditures**

Federal	95,044	11,151	81,390		0	5,790	0	6,280	96,104	295,759	257
State	293,517	231,575	59,826	22,500	4,571	306,259			241,106	1,159,354	1,008
Local	366,926		1,627	1,189	281,954	138,309			274,544	1,064,549	926
Other						15,018				15,018	13
<b>Total</b>	<b>755,488</b>	<b>242,726</b>	<b>142,843</b>	<b>23,688</b>	<b>286,525</b>	<b>465,376</b>	<b>0</b>	<b>6,280</b>	<b>611,755</b>	<b>2,534,680</b>	<b>2,204</b>

**Combined Direct and Pooled Expenditures**

Federal	218,284	13,106	81,390		0	5,790	952,953	6,280	96,104	1,373,907	1,195
State	5,418,851	497,769	239,258	615,585	7,363	1,557,107			241,106	8,577,038	7,458
Local	570,743		1,627	18,643	437,433	196,335			274,544	1,499,325	1,304
Local Sch - Public	328,744	5,458	11,284	19,294	39,536	21,492				425,807	370
Other						15,018				15,018	13
<b>Total</b>	<b>6,536,622</b>	<b>516,332</b>	<b>333,558</b>	<b>653,522</b>	<b>484,332</b>	<b>1,795,741</b>	<b>952,953</b>	<b>6,280</b>	<b>611,755</b>	<b>11,891,095</b>	<b>10,340</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0062 Redland Elementary School**

**PK-12**  
**Enrollment**  
**927**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	164,047				27,053		987,865			1,178,965	1,272
State	4,080,137	157,242	125,616	300,869	63,296	293,058				5,020,220	5,416
Local	20,059			1,035	83,141	1,913				106,147	115
Local Sch - Public	131,466	3,389	10,969	19,186	9,433	1,234				175,676	190
<b>Total</b>	<b>4,395,709</b>	<b>160,631</b>	<b>136,585</b>	<b>321,091</b>	<b>182,923</b>	<b>296,205</b>	<b>987,865</b>			<b>6,481,008</b>	<b>6,991</b>

**Pooled Expenditures**

Federal	126,516		69,473		195,443	4,667	0	0	82,034	478,133	516
State	233,661	136,793	41,883	11,414	103,603	246,871			205,806	980,031	1,057
Local	36,111		1,389	70	150,772	111,489			234,349	534,180	576
Other						12,106				12,106	13
<b>Total</b>	<b>396,288</b>	<b>136,793</b>	<b>112,745</b>	<b>11,485</b>	<b>449,818</b>	<b>375,134</b>	<b>0</b>	<b>0</b>	<b>522,188</b>	<b>2,004,450</b>	<b>2,162</b>

**Combined Direct and Pooled Expenditures**

Federal	290,563		69,473		222,496	4,667	987,865	0	82,034	1,657,099	1,788
State	4,313,798	294,035	167,499	312,283	166,899	539,930			205,806	6,000,250	6,473
Local	56,170		1,389	1,106	233,913	113,402			234,349	640,327	691
Local Sch - Public	131,466	3,389	10,969	19,186	9,433	1,234				175,676	190
Other						12,106				12,106	13
<b>Total</b>	<b>4,791,996</b>	<b>297,424</b>	<b>249,331</b>	<b>332,575</b>	<b>632,741</b>	<b>671,339</b>	<b>987,865</b>	<b>0</b>	<b>522,188</b>	<b>8,485,459</b>	<b>9,154</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0065 Wetumpka Elementary School**

**PK-12**  
**Enrollment**  
**867**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	500,241	1,582			1,485		799,695			1,303,002	1,503
State	4,214,427	253,399	94,054	425,942	128,922			413,733		5,530,477	6,379
Local	26,114			22,598	129,957					178,669	206
Local Sch - Public	98,763	2,442	14,942	23,778	25,771	2,252				167,948	194
<b>Total</b>	<b>4,839,544</b>	<b>257,423</b>	<b>108,996</b>	<b>472,318</b>	<b>286,135</b>	<b>2,252</b>	<b>799,695</b>	<b>413,733</b>		<b>7,180,096</b>	<b>8,282</b>

**Pooled Expenditures**

Federal	385,794	9,023	59,506		10,726	4,365	0	7,163	70,264	546,841	631
State	241,351	220,445	31,359	16,159	211,019	230,893		206,218	176,278	1,333,721	1,538
Local	47,012		1,190	1,539	235,671	104,273			200,726	590,410	681
Other						11,322				11,322	13
<b>Total</b>	<b>674,157</b>	<b>229,468</b>	<b>92,055</b>	<b>17,698</b>	<b>457,415</b>	<b>350,853</b>	<b>0</b>	<b>213,380</b>	<b>447,268</b>	<b>2,482,295</b>	<b>2,863</b>

**Combined Direct and Pooled Expenditures**

Federal	886,035	10,605	59,506		12,210	4,365	799,695	7,163	70,264	1,849,843	2,134
State	4,455,778	473,844	125,413	442,101	339,941	230,893		619,951	176,278	6,864,198	7,917
Local	73,125		1,190	24,137	365,628	104,273			200,726	769,079	887
Local Sch - Public	98,763	2,442	14,942	23,778	25,771	2,252				167,948	194
Other						11,322				11,322	13
<b>Total</b>	<b>5,513,701</b>	<b>486,891</b>	<b>201,050</b>	<b>490,016</b>	<b>743,551</b>	<b>353,105</b>	<b>799,695</b>	<b>627,114</b>	<b>447,268</b>	<b>9,662,390</b>	<b>11,145</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0070 Wetumpka High School**

**PK-12**  
**Enrollment**  
**1,218**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	169,831				2,296		777,323			949,450	780
State	4,937,390	214,370	174,047	810,096	109,141					6,245,044	5,127
Local	285,252			4,825	197,131	34,581				521,789	428
Local Sch - Public	364,905	6,399	16,874	28,836	60,974	32,991				510,978	420
<b>Total</b>	<b>5,757,378</b>	<b>220,768</b>	<b>190,921</b>	<b>843,757</b>	<b>369,542</b>	<b>67,572</b>	<b>777,323</b>			<b>8,227,261</b>	<b>6,755</b>

**Pooled Expenditures**

Federal	130,977		86,486		16,588	6,133	0	6,280	102,122	348,584	286
State	282,754	186,491	58,031	30,732	178,641	324,368			256,203	1,317,220	1,081
Local	513,532		1,729	329	357,487	146,487			291,735	1,311,299	1,077
Other						15,906				15,906	13
<b>Total</b>	<b>927,262</b>	<b>186,491</b>	<b>146,246</b>	<b>31,061</b>	<b>552,716</b>	<b>492,894</b>	<b>0</b>	<b>6,280</b>	<b>650,060</b>	<b>2,993,010</b>	<b>2,457</b>

**Combined Direct and Pooled Expenditures**

Federal	300,808		86,486		18,884	6,133	777,323	6,280	102,122	1,298,035	1,066
State	5,220,144	400,861	232,078	840,829	287,782	324,368			256,203	7,562,265	6,209
Local	798,784		1,729	5,154	554,618	181,068			291,735	1,833,087	1,505
Local Sch - Public	364,905	6,399	16,874	28,836	60,974	32,991				510,978	420
Other						15,906				15,906	13
<b>Total</b>	<b>6,684,640</b>	<b>407,260</b>	<b>337,167</b>	<b>874,818</b>	<b>922,258</b>	<b>560,467</b>	<b>777,323</b>	<b>6,280</b>	<b>650,060</b>	<b>11,220,271</b>	<b>9,212</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0075 Wetumpka Middle School**

**PK-12**  
**Enrollment**  
**1,016**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	414,240	2,219			1,746		1,485,198		4,725	1,908,128	1,878
State	3,807,967	174,390	98,161	547,528	142,686					4,770,731	4,696
Local	21,883	1,321			125,259					148,463	146
Local Sch - Public	78,923	6,678	7,965	34,506	15,486	3,472				147,031	145
<b>Total</b>	<b>4,323,013</b>	<b>184,608</b>	<b>106,127</b>	<b>582,034</b>	<b>285,177</b>	<b>3,472</b>	<b>1,485,198</b>		<b>4,725</b>	<b>6,974,354</b>	<b>6,865</b>

**Pooled Expenditures**

Federal	319,468	12,663	76,143		12,616	5,116	0	0	89,910	515,916	508
State	218,074	151,710	32,729	20,771	233,546	270,573			225,565	1,152,969	1,135
Local	39,396	6,048	1,522		227,151	122,193			256,848	653,158	643
Other						13,268				13,268	13
<b>Total</b>	<b>576,939</b>	<b>170,421</b>	<b>110,395</b>	<b>20,771</b>	<b>473,313</b>	<b>411,150</b>	<b>0</b>	<b>0</b>	<b>572,323</b>	<b>2,335,312</b>	<b>2,299</b>

**Combined Direct and Pooled Expenditures**

Federal	733,708	14,882	76,143		14,362	5,116	1,485,198	0	94,635	2,424,044	2,386
State	4,026,041	326,100	130,890	568,299	376,232	270,573			225,565	5,923,701	5,830
Local	61,280	7,369	1,522		352,410	122,193			256,848	801,622	789
Local Sch - Public	78,923	6,678	7,965	34,506	15,486	3,472				147,031	145
Other						13,268				13,268	13
<b>Total</b>	<b>4,899,952</b>	<b>355,029</b>	<b>216,521</b>	<b>602,805</b>	<b>758,490</b>	<b>414,622</b>	<b>1,485,198</b>	<b>0</b>	<b>577,048</b>	<b>9,309,666</b>	<b>9,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**026 Elmore County**  
**0095 EDGE Virtual School**

**PK-12**  
**Enrollment**  
**552**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	944,949	159,883		233,616						1,338,448	2,425
Local	146,429	24,273		33,298	661				36,810	241,471	437
<b>Total</b>	<b>1,091,379</b>	<b>184,155</b>		<b>266,914</b>	<b>661</b>				<b>36,810</b>	<b>1,579,919</b>	<b>2,862</b>

**Pooled Expenditures**

Federal			41,369			0		0	48,849	90,218	163
State	54,115	139,090		8,863		0			122,551	324,619	588
Local	263,613	111,104	827	2,268	1,199	0			139,547	518,558	939
Other						0				0	0
<b>Total</b>	<b>317,729</b>	<b>250,194</b>	<b>42,196</b>	<b>11,130</b>	<b>1,199</b>	<b>0</b>		<b>0</b>	<b>310,947</b>	<b>933,395</b>	<b>1,691</b>

**Combined Direct and Pooled Expenditures**

Federal			41,369			0		0	48,849	90,218	163
State	999,065	298,973		242,478		0			122,551	1,663,067	3,013
Local	410,043	135,376	827	35,565	1,861	0			176,357	760,030	1,377
Other						0				0	0
<b>Total</b>	<b>1,409,107</b>	<b>434,349</b>	<b>42,196</b>	<b>278,044</b>	<b>1,861</b>	<b>0</b>		<b>0</b>	<b>347,757</b>	<b>2,513,314</b>	<b>4,553</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0025 Escambia County High School**

**PK-12**  
**Enrollment**  
**362**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	228,458	979	15,626		12,787		380,423			638,274	1,763
State	1,757,657	87,103	101,260	275,818	388,381					2,610,218	7,211
Local	223,278	6,710	2,713	158,027	121,038	34,687			2,691	549,145	1,517
Local Sch - Public	67,543	30,705	962	9,653	14,706					123,568	341
<b>Total</b>	<b>2,276,936</b>	<b>125,497</b>	<b>120,561</b>	<b>443,497</b>	<b>536,912</b>	<b>34,687</b>	<b>380,423</b>		<b>2,691</b>	<b>3,921,205</b>	<b>10,832</b>

**Pooled Expenditures**

Federal	184,577	11,520	176,219		3,275	104,356			39,177	519,125	1,434
State	78,286	102,804	13,747		234,589	278,872			94,233	802,531	2,217
Local	11,250	4,627	14,479	4,571	14,656	42,992			122,009	214,585	593
Other						949			3,721	4,670	13
<b>Total</b>	<b>274,113</b>	<b>118,950</b>	<b>204,445</b>	<b>4,571</b>	<b>252,521</b>	<b>427,169</b>			<b>259,141</b>	<b>1,540,911</b>	<b>4,257</b>

**Combined Direct and Pooled Expenditures**

Federal	413,036	12,499	191,845		16,062	104,356	380,423		39,177	1,157,398	3,197
State	1,835,943	189,906	115,007	275,818	622,970	278,872			94,233	3,412,749	9,427
Local	234,528	11,337	17,192	162,598	135,695	77,679			124,700	763,730	2,110
Local Sch - Public	67,543	30,705	962	9,653	14,706					123,568	341
Other						949			3,721	4,670	13
<b>Total</b>	<b>2,551,050</b>	<b>244,447</b>	<b>325,006</b>	<b>448,069</b>	<b>789,434</b>	<b>461,856</b>	<b>380,423</b>		<b>261,832</b>	<b>5,462,117</b>	<b>15,089</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0040 Escambia County Middle School**

**PK-12**  
**Enrollment**  
**523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,942	10,225	7,597		20,036		520,709			898,509	1,718
State	1,949,368	132,748	91,204	334,073	335,419					2,842,811	5,436
Local	77,633	61,885	689	103,354	96,007	2,226			5,383	347,177	664
Local Sch - Public	5,338	2,748		7,673	3,204	336				19,299	37
<b>Total</b>	<b>2,372,280</b>	<b>207,606</b>	<b>99,490</b>	<b>445,100</b>	<b>454,666</b>	<b>2,563</b>	<b>520,709</b>		<b>5,383</b>	<b>4,107,796</b>	<b>7,854</b>

**Pooled Expenditures**

Federal	274,648	120,280	85,674		5,132	150,768			56,601	693,103	1,325
State	86,824	156,677	12,382		202,599	402,900			136,144	997,527	1,907
Local	3,912	42,668	3,677	2,990	11,625	62,113			176,272	303,257	580
Other						1,371			5,376	6,748	13
<b>Total</b>	<b>365,384</b>	<b>319,625</b>	<b>101,733</b>	<b>2,990</b>	<b>219,357</b>	<b>617,153</b>			<b>374,394</b>	<b>2,000,636</b>	<b>3,825</b>

**Combined Direct and Pooled Expenditures**

Federal	614,589	130,505	93,271		25,168	150,768	520,709		56,601	1,591,612	3,043
State	2,036,192	289,425	103,586	334,073	538,018	402,900			136,144	3,840,338	7,343
Local	81,545	104,553	4,366	106,344	107,632	64,340			181,655	650,434	1,244
Local Sch - Public	5,338	2,748		7,673	3,204	336				19,299	37
Other						1,371			5,376	6,748	13
<b>Total</b>	<b>2,737,664</b>	<b>527,231</b>	<b>201,223</b>	<b>448,090</b>	<b>674,023</b>	<b>619,715</b>	<b>520,709</b>		<b>379,777</b>	<b>6,108,431</b>	<b>11,680</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0048 Flomaton Elementary School**

**PK-12**  
**Enrollment**  
**492**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,122	51,998	20,930		18,528			8,648		343,226	698
State	1,984,657	40,474	97,212	190,429	119,258			98,817		2,530,848	5,144
Local	48,126	40,810	4,153	11,202	62,438	745				167,474	340
Local Sch - Public		606	7,198	4,914	6,425					19,143	39
<b>Total</b>	<b>2,275,905</b>	<b>133,888</b>	<b>129,493</b>	<b>206,545</b>	<b>206,649</b>	<b>745</b>		<b>107,466</b>		<b>3,060,691</b>	<b>6,221</b>

**Pooled Expenditures**

Federal	196,425	611,655	236,029		4,746	141,832		5,803	50,865	1,247,355	2,535
State	88,396	47,770	13,198		72,034	379,019		72	122,347	722,837	1,469
Local	2,425	28,137	22,169	324	7,561	58,432			158,409	277,456	564
Other						1,290			4,832	6,121	12
<b>Total</b>	<b>287,246</b>	<b>687,562</b>	<b>271,395</b>	<b>324</b>	<b>84,341</b>	<b>580,572</b>		<b>5,875</b>	<b>336,454</b>	<b>2,253,769</b>	<b>4,581</b>

**Combined Direct and Pooled Expenditures**

Federal	439,547	663,653	256,958		23,274	141,832		14,451	50,865	1,590,581	3,233
State	2,073,053	88,244	110,410	190,429	191,292	379,019		98,889	122,347	3,253,685	6,613
Local	50,551	68,947	26,322	11,526	69,998	59,177			158,409	444,930	904
Local Sch - Public		606	7,198	4,914	6,425					19,143	39
Other						1,290			4,832	6,121	12
<b>Total</b>	<b>2,563,151</b>	<b>821,450</b>	<b>400,888</b>	<b>206,869</b>	<b>290,989</b>	<b>581,317</b>		<b>113,341</b>	<b>336,454</b>	<b>5,314,459</b>	<b>10,802</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0050 Flomaton High School**

**PK-12**  
**Enrollment**  
**502**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,389	5,928	3,492		29,810		724,363			904,982	1,803
State	2,332,159	89,139	96,497	283,355	320,768					3,121,918	6,219
Local	228,141		1,947	14,880	130,245	24,488				399,702	796
Local Sch - Public	123,951	38,359		1,057	12,132	2,313				177,811	354
<b>Total</b>	<b>2,825,640</b>	<b>133,426</b>	<b>101,936</b>	<b>299,292</b>	<b>492,954</b>	<b>26,801</b>	<b>724,363</b>			<b>4,604,413</b>	<b>9,172</b>

**Pooled Expenditures**

Federal	114,232	69,736	39,378		7,636	144,714			54,329	430,026	857
State	103,874	105,207	13,101		193,750	386,723			130,677	933,331	1,859
Local	11,495		10,391	430	15,771	59,619			169,194	266,901	532
Other						1,316			5,161	6,477	13
<b>Total</b>	<b>229,601</b>	<b>174,943</b>	<b>62,870</b>	<b>430</b>	<b>217,157</b>	<b>592,372</b>			<b>359,361</b>	<b>1,636,735</b>	<b>3,260</b>

**Combined Direct and Pooled Expenditures**

Federal	255,621	75,664	42,870		37,445	144,714	724,363		54,329	1,335,008	2,659
State	2,436,033	194,345	109,598	283,355	514,518	386,723			130,677	4,055,249	8,078
Local	239,637		12,338	15,310	146,016	84,108			169,194	666,603	1,328
Local Sch - Public	123,951	38,359		1,057	12,132	2,313				177,811	354
Other						1,316			5,161	6,477	13
<b>Total</b>	<b>3,055,242</b>	<b>308,369</b>	<b>164,806</b>	<b>299,723</b>	<b>710,112</b>	<b>619,173</b>	<b>724,363</b>		<b>359,361</b>	<b>6,241,148</b>	<b>12,433</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0070 Huxford Elementary School**

**PK-12**  
**Enrollment**  
**259**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	276,811	806	3,935		39,127		269,166			589,846	2,277
State	1,297,817	78,667	88,583	185,329	132,768					1,783,164	6,885
Local	21,310	38,127		4,203	147,368	989				211,997	819
Local Sch - Public	22,155		10,615	10,944	1,488	1,740				46,942	181
<b>Total</b>	<b>1,618,093</b>	<b>117,600</b>	<b>103,133</b>	<b>200,476</b>	<b>320,751</b>	<b>2,729</b>	<b>269,166</b>			<b>2,631,949</b>	<b>10,162</b>

**Pooled Expenditures**

Federal	223,643	9,486	44,378		10,023	74,663			27,705	389,899	1,505
State	57,805	92,847	12,026		80,194	199,524			66,640	509,037	1,965
Local	1,074	26,288		122	17,845	30,760			86,282	162,370	627
Other						679			2,632	3,311	13
<b>Total</b>	<b>282,521</b>	<b>128,621</b>	<b>56,405</b>	<b>122</b>	<b>108,062</b>	<b>305,626</b>			<b>183,260</b>	<b>1,064,616</b>	<b>4,110</b>

**Combined Direct and Pooled Expenditures**

Federal	500,454	10,292	48,314		49,150	74,663	269,166		27,705	979,745	3,783
State	1,355,622	171,514	100,609	185,329	212,963	199,524			66,640	2,292,201	8,850
Local	22,384	64,415		4,324	165,213	31,749			86,282	374,367	1,445
Local Sch - Public	22,155		10,615	10,944	1,488	1,740				46,942	181
Other						679			2,632	3,311	13
<b>Total</b>	<b>1,900,615</b>	<b>246,221</b>	<b>159,538</b>	<b>200,597</b>	<b>428,813</b>	<b>308,355</b>	<b>269,166</b>		<b>183,260</b>	<b>3,696,565</b>	<b>14,272</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0080 Pollard-McCall Junior High School**

**PK-12**  
**Enrollment**  
**190**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	212,686	27,871	2,872		59,754		204,212			507,395	2,670
State	905,209	44,212	46,466	184,168	151,646					1,331,701	7,009
Local	30,063		43,081	2,360	101,483	1,269				178,255	938
Local Sch - Public	3,918	3,550	1,702	18,649	6,689					34,510	182
<b>Total</b>	<b>1,151,876</b>	<b>75,634</b>	<b>94,121</b>	<b>205,177</b>	<b>319,571</b>	<b>1,269</b>	<b>204,212</b>			<b>2,051,860</b>	<b>10,799</b>

**Pooled Expenditures**

Federal	171,835	327,849	32,391		15,306	54,772			20,563	622,716	3,277
State	40,318	52,182	6,308		91,597	146,369			49,460	386,234	2,033
Local	1,515		229,942	68	12,288	22,565			64,038	330,416	1,739
Other						498			1,953	2,451	13
<b>Total</b>	<b>213,667</b>	<b>380,031</b>	<b>268,641</b>	<b>68</b>	<b>119,192</b>	<b>224,205</b>			<b>136,013</b>	<b>1,341,818</b>	<b>7,062</b>

**Combined Direct and Pooled Expenditures**

Federal	384,521	355,721	35,263		75,060	54,772	204,212		20,563	1,130,111	5,948
State	945,527	96,394	52,774	184,168	243,243	146,369			49,460	1,717,935	9,042
Local	31,577		273,023	2,428	113,771	23,834			64,038	508,671	2,677
Local Sch - Public	3,918	3,550	1,702	18,649	6,689					34,510	182
Other						498			1,953	2,451	13
<b>Total</b>	<b>1,365,543</b>	<b>455,665</b>	<b>362,763</b>	<b>205,246</b>	<b>438,763</b>	<b>225,473</b>	<b>204,212</b>		<b>136,013</b>	<b>3,393,678</b>	<b>17,861</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0103 Rachel Patterson Elementary School**

**PK-12**  
**Enrollment**  
**498**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	155,806	1,446	5,591		77,137		579,757		2,691	822,428	1,651
State	2,186,650	64,813	88,383	215,259	159,241			274,269		2,988,614	6,001
Local	22,777	38,188	86	98,256	115,065	1,151		1,832		277,355	557
Local Sch - Public	5,064		90	5,433	6,980					17,567	35
<b>Total</b>	<b>2,370,297</b>	<b>104,447</b>	<b>94,150</b>	<b>318,947</b>	<b>358,422</b>	<b>1,151</b>	<b>579,757</b>	<b>276,100</b>	<b>2,691</b>	<b>4,105,964</b>	<b>8,245</b>

**Pooled Expenditures**

Federal	125,880	17,015	63,049		19,759	143,561			49,459	418,722	841
State	97,393	76,496	11,999		96,185	383,641		200	118,963	784,877	1,576
Local	1,148	26,329	460	2,842	13,933	59,144			154,028	257,884	518
Other						1,306			4,698	6,004	12
<b>Total</b>	<b>224,421</b>	<b>119,840</b>	<b>75,508</b>	<b>2,842</b>	<b>129,877</b>	<b>587,652</b>		<b>200</b>	<b>327,147</b>	<b>1,467,487</b>	<b>2,947</b>

**Combined Direct and Pooled Expenditures**

Federal	281,686	18,461	68,640		96,896	143,561	579,757		52,150	1,241,151	2,492
State	2,284,043	141,308	100,382	215,259	255,426	383,641		274,469	118,963	3,773,491	7,577
Local	23,925	64,517	546	101,098	128,998	60,295		1,832	154,028	535,239	1,075
Local Sch - Public	5,064		90	5,433	6,980					17,567	35
Other						1,306			4,698	6,004	12
<b>Total</b>	<b>2,594,718</b>	<b>224,287</b>	<b>169,658</b>	<b>321,790</b>	<b>488,299</b>	<b>588,803</b>	<b>579,757</b>	<b>276,301</b>	<b>329,839</b>	<b>5,573,451</b>	<b>11,192</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0105 W S Neal Elementary School**

**PK-12**  
**Enrollment**  
**538**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	211,347	4,352	15,459		42,037		483,134			756,329	1,406
State	2,394,291	66,847	91,159	225,235	270,849			232,812		3,281,192	6,099
Local	176,681	37,188	421	98,703	99,271	919		274		413,456	769
Local Sch - Public	19,907		7,639	8,199	5,327	36				41,109	76
<b>Total</b>	<b>2,802,226</b>	<b>108,386</b>	<b>114,677</b>	<b>332,137</b>	<b>417,484</b>	<b>955</b>	<b>483,134</b>	<b>233,085</b>		<b>4,492,086</b>	<b>8,350</b>

**Pooled Expenditures**

Federal	170,752	51,190	174,337		10,768	155,092			54,112	616,252	1,145
State	106,641	78,897	12,376		163,598	414,456		170	130,157	906,294	1,685
Local	8,902	25,640	2,245	2,855	12,021	63,895			168,520	284,078	528
Other						1,410			5,140	6,550	12
<b>Total</b>	<b>286,296</b>	<b>155,726</b>	<b>188,958</b>	<b>2,855</b>	<b>186,387</b>	<b>634,853</b>		<b>170</b>	<b>357,929</b>	<b>1,813,175</b>	<b>3,370</b>

**Combined Direct and Pooled Expenditures**

Federal	382,099	55,542	189,796		52,805	155,092	483,134		54,112	1,372,581	2,551
State	2,500,933	145,743	103,535	225,235	434,447	414,456		232,981	130,157	4,187,486	7,783
Local	185,583	62,827	2,666	101,558	111,292	64,814		274	168,520	697,534	1,297
Local Sch - Public	19,907		7,639	8,199	5,327	36				41,109	76
Other						1,410			5,140	6,550	12
<b>Total</b>	<b>3,088,522</b>	<b>264,112</b>	<b>303,636</b>	<b>334,993</b>	<b>603,871</b>	<b>635,808</b>	<b>483,134</b>	<b>233,255</b>	<b>357,929</b>	<b>6,305,260</b>	<b>11,720</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0108 W S Neal Middle School**

**PK-12**  
**Enrollment**  
**407**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	257,621	1,768	5,124		11,474		444,817		2,691	723,495	1,778
State	1,547,513	83,020	91,061	230,933	265,570	106				2,218,205	5,450
Local	93,774	13,154	2,101	54,075	75,849	2,378				241,330	593
Local Sch - Public	28,174	13,201	415	5,211	4,049	240				51,290	126
<b>Total</b>	<b>1,927,083</b>	<b>111,142</b>	<b>98,701</b>	<b>290,219</b>	<b>356,943</b>	<b>2,725</b>	<b>444,817</b>		<b>2,691</b>	<b>3,234,321</b>	<b>7,947</b>

**Pooled Expenditures**

Federal	208,139	20,801	57,788		2,939	117,328			44,047	451,042	1,108
State	68,926	97,985	12,363		160,410	313,538			105,948	759,169	1,865
Local	4,725	9,069	11,213	1,564	9,185	48,337			137,176	221,268	544
Other						1,067			4,184	5,251	13
<b>Total</b>	<b>281,789</b>	<b>127,855</b>	<b>81,364</b>	<b>1,564</b>	<b>172,533</b>	<b>480,270</b>			<b>291,354</b>	<b>1,436,729</b>	<b>3,530</b>

**Combined Direct and Pooled Expenditures**

Federal	465,759	22,569	62,912		14,413	117,328	444,817		46,739	1,174,537	2,886
State	1,616,439	181,005	103,424	230,933	425,980	313,645			105,948	2,977,374	7,315
Local	98,499	22,222	13,314	55,639	85,034	50,714			137,176	462,598	1,137
Local Sch - Public	28,174	13,201	415	5,211	4,049	240				51,290	126
Other						1,067			4,184	5,251	13
<b>Total</b>	<b>2,208,872</b>	<b>238,997</b>	<b>180,065</b>	<b>291,783</b>	<b>529,476</b>	<b>482,995</b>	<b>444,817</b>		<b>294,046</b>	<b>4,671,050</b>	<b>11,477</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**027 Escambia County**  
**0110 W S Neal High School**

**PK-12**  
**Enrollment**  
**379**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	332,935	23,011	3,121		21,311		327,420		5,383	713,180	1,882
State	1,668,483	70,546	99,757	246,603	574,525	1,649				2,661,564	7,023
Local	223,317	7,219	6,149	63,874	112,839	31,583			507,692	952,674	2,514
Local Sch - Public	241,753	14,182		2,834	3,881	432				263,083	694
<b>Total</b>	<b>2,466,489</b>	<b>114,958</b>	<b>109,027</b>	<b>313,311</b>	<b>712,556</b>	<b>33,664</b>	<b>327,420</b>		<b>513,075</b>	<b>4,590,500</b>	<b>12,112</b>

**Pooled Expenditures**

Federal	268,987	270,673	35,194		5,459	109,257			41,017	730,587	1,928
State	74,314	83,263	13,543		347,024	291,968			98,659	908,771	2,398
Local	11,252	4,977	32,820	1,848	13,664	45,011			127,738	237,311	626
Other						994			3,896	4,890	13
<b>Total</b>	<b>354,553</b>	<b>358,913</b>	<b>81,558</b>	<b>1,848</b>	<b>366,147</b>	<b>447,229</b>			<b>271,310</b>	<b>1,881,558</b>	<b>4,965</b>

**Combined Direct and Pooled Expenditures**

Federal	601,922	293,684	38,315		26,770	109,257	327,420		46,400	1,443,767	3,809
State	1,742,797	153,809	113,301	246,603	921,549	293,617			98,659	3,570,334	9,420
Local	234,569	12,196	38,970	65,722	126,502	76,594			635,431	1,189,984	3,140
Local Sch - Public	241,753	14,182		2,834	3,881	432				263,083	694
Other						994			3,896	4,890	13
<b>Total</b>	<b>2,821,042</b>	<b>473,871</b>	<b>190,585</b>	<b>315,159</b>	<b>1,078,703</b>	<b>480,893</b>	<b>327,420</b>		<b>784,385</b>	<b>6,472,058</b>	<b>17,077</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0010 Carlisle Elementary School**

**PK-12**  
**Enrollment**  
**341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	152,952	29,064	23,742	0	9,680		400,712			616,150	1,807
State	1,561,434	83,926	146,547	176,177	87,328	144,814		99,059		2,299,286	6,743
Local	7,620	977			47,259	733				56,589	166
Local Sch - Public	14,522	2,360		2,717	8,661	421		180		28,861	85
<b>Total</b>	<b>1,736,529</b>	<b>116,326</b>	<b>170,289</b>	<b>178,895</b>	<b>152,928</b>	<b>145,969</b>	<b>400,712</b>	<b>99,239</b>		<b>3,000,886</b>	<b>8,800</b>

**Pooled Expenditures**

Federal	44,599	24,881	14,425	0	6,432	4,902			38,231	133,470	391
State	43,955	26,422	37,610		32,103	50,655			62,762	253,507	743
Local	1,040	542			10,981	823			33,618	47,004	138
<b>Total</b>	<b>89,594</b>	<b>51,846</b>	<b>52,035</b>	<b>0</b>	<b>49,516</b>	<b>56,381</b>			<b>134,611</b>	<b>433,982</b>	<b>1,273</b>

**Combined Direct and Pooled Expenditures**

Federal	197,551	53,945	38,168	0	16,112	4,902	400,712		38,231	749,621	2,198
State	1,605,389	110,348	184,157	176,177	119,431	195,470		99,059	62,762	2,552,793	7,486
Local	8,660	1,519			58,240	1,556			33,618	103,593	304
Local Sch - Public	14,522	2,360		2,717	8,661	421		180		28,861	85
<b>Total</b>	<b>1,826,123</b>	<b>168,172</b>	<b>222,324</b>	<b>178,895</b>	<b>202,444</b>	<b>202,349</b>	<b>400,712</b>	<b>99,239</b>	<b>134,611</b>	<b>3,434,868</b>	<b>10,073</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0020 Duck Springs Elementary School**

**PK-12**  
**Enrollment**  
**197**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	256,417	29,124	25,767	0	5,638		268,926			585,873	2,974
State	824,405	76,209	96,320	145,143	33,329	115,180		85,655		1,376,242	6,986
Local	220	1,308		395	51,774					53,697	273
Local Sch - Public	6,363	9,686		4,147	4,744	53				24,993	127
<b>Total</b>	<b>1,087,406</b>	<b>116,327</b>	<b>122,088</b>	<b>149,686</b>	<b>95,484</b>	<b>115,233</b>	<b>268,926</b>	<b>85,655</b>		<b>2,040,804</b>	<b>10,359</b>

**Pooled Expenditures**

Federal	74,768	24,932	15,655	0	3,746	2,832			21,490	143,424	728
State	23,207	23,993	24,720		12,252	29,264			35,279	148,715	755
Local	30	727		2	12,030	476			18,897	32,161	163
<b>Total</b>	<b>98,005</b>	<b>49,651</b>	<b>40,375</b>	<b>2</b>	<b>28,028</b>	<b>32,572</b>			<b>75,666</b>	<b>324,300</b>	<b>1,646</b>

**Combined Direct and Pooled Expenditures**

Federal	331,186	54,056	41,423	0	9,384	2,832	268,926		21,490	729,297	3,702
State	847,613	100,201	121,040	145,143	45,581	144,445		85,655	35,279	1,524,957	7,741
Local	250	2,035		397	63,803	476			18,897	85,858	436
Local Sch - Public	6,363	9,686		4,147	4,744	53				24,993	127
<b>Total</b>	<b>1,185,411</b>	<b>165,978</b>	<b>162,463</b>	<b>149,688</b>	<b>123,512</b>	<b>147,805</b>	<b>268,926</b>	<b>85,655</b>	<b>75,666</b>	<b>2,365,104</b>	<b>12,006</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0025 Etowah County Special Education Learning Center**

**PK-12**  
**Enrollment**  
**17**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,680	173,289	269,377		15,954	1,441			222,918	775,658	45,627
State	16,322	65,325	1,559		21,571	8,749			261,151	374,678	22,040
Local	52,392				13,861	215			24,934	91,402	5,377
<b>Total</b>	<b>161,394</b>	<b>238,614</b>	<b>270,936</b>		<b>51,386</b>	<b>10,405</b>			<b>509,003</b>	<b>1,241,738</b>	<b>73,043</b>

**Pooled Expenditures**

Federal	27,024	148,346	163,665	0	10,602	244			0	349,881	20,581
State	459	20,566	400		7,930	2,525			0	31,881	1,875
Local	7,149				3,221	41			0	10,411	612
<b>Total</b>	<b>34,633</b>	<b>168,912</b>	<b>164,065</b>	<b>0</b>	<b>21,752</b>	<b>2,811</b>			<b>0</b>	<b>392,174</b>	<b>23,069</b>

**Combined Direct and Pooled Expenditures**

Federal	119,705	321,634	433,043	0	26,555	1,685			222,918	1,125,540	66,208
State	16,782	85,891	1,959		29,501	11,275			261,151	406,559	23,915
Local	59,541				17,082	256			24,934	101,813	5,989
<b>Total</b>	<b>196,027</b>	<b>407,526</b>	<b>435,002</b>	<b>0</b>	<b>73,138</b>	<b>13,215</b>			<b>509,003</b>	<b>1,633,911</b>	<b>96,112</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0040 Gaston High School**

**PK-12**  
**Enrollment**  
**342**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	321,810	71,429	0		23,798	0	731,441			1,148,477	3,358
State	1,636,634	133,552	49,873	289,056	232,071	369,198				2,710,383	7,925
Local	23,776	8,544		1,501	95,930	1,229				130,979	383
Local Sch - Public	83,472	13,231	1,347	4,753	38,558	7,973				149,334	437
Other	3,987									3,987	12
<b>Total</b>	<b>2,069,678</b>	<b>226,755</b>	<b>51,220</b>	<b>295,310</b>	<b>390,357</b>	<b>378,400</b>	<b>731,441</b>			<b>4,143,161</b>	<b>12,115</b>

**Pooled Expenditures**

Federal	93,836	61,147	0	0	15,814	4,916			40,606	216,319	633
State	46,071	42,046	12,799		85,313	50,804			66,660	303,694	888
Local	3,244	4,745		8	22,289	826			35,706	66,818	195
Other	24,274									24,274	71
<b>Total</b>	<b>167,425</b>	<b>107,939</b>	<b>12,799</b>	<b>8</b>	<b>123,416</b>	<b>56,546</b>			<b>142,972</b>	<b>611,105</b>	<b>1,787</b>

**Combined Direct and Pooled Expenditures**

Federal	415,646	132,576	0	0	39,612	4,916	731,441		40,606	1,364,797	3,991
State	1,682,705	175,598	62,672	289,056	317,384	420,002			66,660	3,014,077	8,813
Local	27,020	13,289		1,509	118,220	2,054			35,706	197,798	578
Local Sch - Public	83,472	13,231	1,347	4,753	38,558	7,973				149,334	437
Other	28,260									28,260	83
<b>Total</b>	<b>2,237,104</b>	<b>334,694</b>	<b>64,020</b>	<b>295,317</b>	<b>513,773</b>	<b>434,946</b>	<b>731,441</b>		<b>142,972</b>	<b>4,754,267</b>	<b>13,901</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0045 Gaston Elementary School**

**PK-12**  
**Enrollment**  
**255**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	258,237	46,320	15,611	0	18,831	0				339,000	1,329
State	1,080,899	65,402	96,887	144,078	32,971	29,214		131,720		1,581,171	6,201
Local	3,160	428			4,191	550				8,330	33
Local Sch - Public	3,601	6,287	1,022	4,511	2,703	620		140		18,883	74
<b>Total</b>	<b>1,345,897</b>	<b>118,438</b>	<b>113,520</b>	<b>148,589</b>	<b>58,696</b>	<b>30,384</b>		<b>131,860</b>		<b>1,947,384</b>	<b>7,637</b>

**Pooled Expenditures**

Federal	75,299	39,653	9,485	0	12,513	3,666			28,733	169,349	664
State	30,427	20,591	24,865		12,121	37,880			47,169	173,053	679
Local	431	238			974	616			25,265	27,524	108
<b>Total</b>	<b>106,158</b>	<b>60,482</b>	<b>34,350</b>	<b>0</b>	<b>25,608</b>	<b>42,161</b>			<b>101,167</b>	<b>369,926</b>	<b>1,451</b>

**Combined Direct and Pooled Expenditures**

Federal	333,536	85,974	25,097	0	31,344	3,666			28,733	508,348	1,994
State	1,111,326	85,993	121,752	144,078	45,092	67,095		131,720	47,169	1,754,224	6,879
Local	3,591	666			5,165	1,166			25,265	35,854	141
Local Sch - Public	3,601	6,287	1,022	4,511	2,703	620		140		18,883	74
<b>Total</b>	<b>1,452,054</b>	<b>178,920</b>	<b>147,870</b>	<b>148,589</b>	<b>84,304</b>	<b>72,546</b>		<b>131,860</b>	<b>101,167</b>	<b>2,317,310</b>	<b>9,087</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0050 Glencoe Elementary School**

**PK-12**  
**Enrollment**  
**379**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	149,941	48,423	28,245	0	31,023		335,032			592,665	1,564
State	1,775,762	113,867	148,728	192,758	87,555	26,788		103,904		2,449,361	6,463
Local	1,944	12,742			85,134	790				100,610	265
Local Sch - Public	15,147	17,588	1,635	4,715	13,167	1,172		450		53,874	142
<b>Total</b>	<b>1,942,794</b>	<b>192,621</b>	<b>178,608</b>	<b>197,473</b>	<b>216,879</b>	<b>28,749</b>	<b>335,032</b>	<b>104,354</b>		<b>3,196,510</b>	<b>8,434</b>

**Pooled Expenditures**

Federal	43,721	41,453	17,161	0	20,615	5,448			42,862	171,260	452
State	49,988	35,849	38,170		32,186	56,300			70,364	282,857	746
Local	265	7,077			19,781	915			37,689	65,728	173
<b>Total</b>	<b>93,974</b>	<b>84,380</b>	<b>55,331</b>	<b>0</b>	<b>72,583</b>	<b>62,663</b>			<b>150,915</b>	<b>519,845</b>	<b>1,372</b>

**Combined Direct and Pooled Expenditures**

Federal	193,663	89,877	45,406	0	51,638	5,448	335,032		42,862	763,925	2,016
State	1,825,750	149,716	186,898	192,758	119,741	83,088		103,904	70,364	2,732,218	7,209
Local	2,209	19,819			104,915	1,705			37,689	166,338	439
Local Sch - Public	15,147	17,588	1,635	4,715	13,167	1,172		450		53,874	142
<b>Total</b>	<b>2,036,768</b>	<b>277,000</b>	<b>233,939</b>	<b>197,473</b>	<b>289,462</b>	<b>91,413</b>	<b>335,032</b>	<b>104,354</b>	<b>150,915</b>	<b>3,716,355</b>	<b>9,806</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0060 Glencoe High School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	309,529	21,744			14,083		551,836			897,192	2,761
State	1,563,892	106,939	95,310	277,047	239,875	156,948				2,440,012	7,508
Local	16,269	14,275			39,421	4,193				74,158	228
Local Sch - Public	156,257	11,866	0	6,206	26,726	5,488				206,544	636
<b>Total</b>	<b>2,045,947</b>	<b>154,824</b>	<b>95,310</b>	<b>283,253</b>	<b>320,105</b>	<b>166,629</b>	<b>551,836</b>			<b>3,617,905</b>	<b>11,132</b>

**Pooled Expenditures**

Federal	90,255	18,614		0	9,358	4,672			38,587	161,487	497
State	44,024	33,668	24,461		88,182	48,279			63,347	301,959	929
Local	2,220	7,929			9,159	785			33,931	54,024	166
<b>Total</b>	<b>136,499</b>	<b>60,211</b>	<b>24,461</b>	<b>0</b>	<b>106,699</b>	<b>53,735</b>			<b>135,865</b>	<b>517,470</b>	<b>1,592</b>

**Combined Direct and Pooled Expenditures**

Federal	399,785	40,359		0	23,441	4,672	551,836		38,587	1,058,679	3,257
State	1,607,916	140,607	119,771	277,047	328,057	205,226			63,347	2,741,971	8,437
Local	18,489	22,204			48,580	4,978			33,931	128,182	394
Local Sch - Public	156,257	11,866	0	6,206	26,726	5,488				206,544	636
<b>Total</b>	<b>2,182,446</b>	<b>215,035</b>	<b>119,771</b>	<b>283,253</b>	<b>426,804</b>	<b>220,364</b>	<b>551,836</b>		<b>135,865</b>	<b>4,135,375</b>	<b>12,724</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0065 Glencoe Middle School**

**PK-12**  
**Enrollment**  
**307**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	217,753	23,407	0		45,390					286,550	933
State	1,144,586	92,442	87,529	286,482	73,522					1,684,562	5,487
Local	388	56			94,491	321				95,256	310
Local Sch - Public	9,897	1,977	6,544	4,014	10,118	685				33,237	108
<b>Total</b>	<b>1,372,624</b>	<b>117,882</b>	<b>94,074</b>	<b>290,496</b>	<b>223,522</b>	<b>1,007</b>				<b>2,099,605</b>	<b>6,839</b>

**Pooled Expenditures**

Federal	63,494	20,038	0	0	30,163	4,413			36,450	154,558	503
State	32,220	29,103	22,464		27,028	45,605			59,838	216,258	704
Local	53	31			21,955	741			32,052	54,832	179
<b>Total</b>	<b>95,767</b>	<b>49,173</b>	<b>22,464</b>	<b>0</b>	<b>79,146</b>	<b>50,759</b>			<b>128,340</b>	<b>425,648</b>	<b>1,386</b>

**Combined Direct and Pooled Expenditures**

Federal	281,247	43,446	0	0	75,553	4,413			36,450	441,109	1,437
State	1,176,807	121,545	109,993	286,482	100,550	45,605			59,838	1,900,820	6,192
Local	441	87			116,446	1,062			32,052	150,088	489
Local Sch - Public	9,897	1,977	6,544	4,014	10,118	685				33,237	108
<b>Total</b>	<b>1,468,391</b>	<b>167,055</b>	<b>116,537</b>	<b>290,496</b>	<b>302,668</b>	<b>51,766</b>			<b>128,340</b>	<b>2,525,253</b>	<b>8,226</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0070 Hokes Bluff Middle School**

**PK-12**  
**Enrollment**  
**317**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	213,669	27,955	0		3,467		210,117			455,209	1,436
State	1,285,596	107,875	92,964	277,652	139,312	69,566				1,972,965	6,224
Local	6,691	4,097			32,464	59				43,312	137
Local Sch - Public	13,578	6,975	3,064	3,998	7,587	78				35,280	111
Other	9,538									9,538	30
<b>Total</b>	<b>1,529,073</b>	<b>146,902</b>	<b>96,029</b>	<b>281,650</b>	<b>182,830</b>	<b>69,704</b>	<b>210,117</b>			<b>2,516,303</b>	<b>7,938</b>

**Pooled Expenditures**

Federal	62,303	23,932	0	0	2,304	4,557			37,637	130,733	412
State	36,190	33,962	23,858		51,213	47,090			61,787	254,101	802
Local	913	2,276			7,543	765			33,096	44,593	141
Other	58,077									58,077	183
<b>Total</b>	<b>157,483</b>	<b>60,169</b>	<b>23,858</b>	<b>0</b>	<b>61,060</b>	<b>52,412</b>			<b>132,521</b>	<b>487,504</b>	<b>1,538</b>

**Combined Direct and Pooled Expenditures**

Federal	275,973	51,887	0	0	5,771	4,557	210,117		37,637	585,942	1,848
State	1,321,786	141,837	116,823	277,652	190,525	116,656			61,787	2,227,066	7,025
Local	7,604	6,373			40,008	825			33,096	87,905	277
Local Sch - Public	13,578	6,975	3,064	3,998	7,587	78				35,280	111
Other	67,615									67,615	213
<b>Total</b>	<b>1,686,556</b>	<b>207,071</b>	<b>119,887</b>	<b>281,650</b>	<b>243,890</b>	<b>122,116</b>	<b>210,117</b>		<b>132,521</b>	<b>3,003,807</b>	<b>9,476</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0075 Hokes Bluff High School**

**PK-12**  
**Enrollment**  
**372**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	363,984	48,664			107,509		312,484			832,641	2,238
State	1,835,534	106,219	86,081	307,819	209,018	166,926				2,711,597	7,289
Local	8,154	19,367			38,943	2,050				68,514	184
Local Sch - Public	123,561	29,317	0	10,770	43,716	8,862				216,226	581
Other	17,308									17,308	47
<b>Total</b>	<b>2,348,541</b>	<b>203,566</b>	<b>86,081</b>	<b>318,589</b>	<b>399,187</b>	<b>177,838</b>	<b>312,484</b>			<b>3,846,287</b>	<b>10,339</b>

**Pooled Expenditures**

Federal	106,133	41,659		0	71,442	5,348			44,168	268,749	722
State	51,671	33,441	22,092		76,838	55,260			72,508	311,810	838
Local	1,113	10,757			9,048	898			38,838	60,654	163
Other	105,387									105,387	283
<b>Total</b>	<b>264,303</b>	<b>85,857</b>	<b>22,092</b>	<b>0</b>	<b>157,329</b>	<b>61,506</b>			<b>155,513</b>	<b>746,600</b>	<b>2,007</b>

**Combined Direct and Pooled Expenditures**

Federal	470,117	90,323		0	178,951	5,348	312,484		44,168	1,101,390	2,961
State	1,887,204	139,660	108,173	307,819	285,856	222,187			72,508	3,023,407	8,127
Local	9,267	30,124			47,991	2,948			38,838	129,168	347
Local Sch - Public	123,561	29,317	0	10,770	43,716	8,862				216,226	581
Other	122,695									122,695	330
<b>Total</b>	<b>2,612,845</b>	<b>289,423</b>	<b>108,173</b>	<b>318,589</b>	<b>556,515</b>	<b>239,344</b>	<b>312,484</b>		<b>155,513</b>	<b>4,592,887</b>	<b>12,346</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0080 Hokes Bluff Elementary School**

**PK-12**  
**Enrollment**  
**595**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	223,986	76,171	30,449	0	10,438	30,516	627,564	75,781		1,074,905	1,807
State	2,964,169	113,703	143,670	305,131	98,171	114,661		166,572		3,906,078	6,565
Local	2,928	2,201			107,547	2,098				114,774	193
Local Sch - Public	35,231	1,255	0	17,899	5,168	2,894		270		62,718	105
<b>Total</b>	<b>3,226,315</b>	<b>193,331</b>	<b>174,119</b>	<b>323,030</b>	<b>221,325</b>	<b>150,170</b>	<b>627,564</b>	<b>242,623</b>		<b>5,158,476</b>	<b>8,670</b>

**Pooled Expenditures**

Federal	65,312	65,207	18,500	0	6,936	8,553			67,557	232,066	390
State	83,442	35,797	36,872		36,089	88,387			110,906	391,492	658
Local	400	1,222			24,989	1,437			59,405	87,452	147
<b>Total</b>	<b>149,153</b>	<b>102,227</b>	<b>55,371</b>	<b>0</b>	<b>68,014</b>	<b>98,377</b>			<b>237,868</b>	<b>711,010</b>	<b>1,195</b>

**Combined Direct and Pooled Expenditures**

Federal	289,298	141,379	48,948	0	17,375	39,069	627,564	75,781	67,557	1,306,971	2,197
State	3,047,611	149,501	180,542	305,131	134,260	203,048		166,572	110,906	4,297,570	7,223
Local	3,328	3,423			132,536	3,535			59,405	202,227	340
Local Sch - Public	35,231	1,255	0	17,899	5,168	2,894		270		62,718	105
<b>Total</b>	<b>3,375,468</b>	<b>295,558</b>	<b>229,490</b>	<b>323,030</b>	<b>289,339</b>	<b>248,546</b>	<b>627,564</b>	<b>242,623</b>	<b>237,868</b>	<b>5,869,486</b>	<b>9,865</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**028 Etowah County**  
**0090 Ivalee Elementary School**

**PK-12**  
**Enrollment**  
**236**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,128	30,901	31,791	0	16,721		390,760			643,300	2,726
State	1,049,870	55,959	142,904	162,774	48,328	102,241		98,596		1,660,670	7,037
Local	607	6,185		0	62,639	685				70,115	297
Local Sch - Public	18,294		0	5,919	6,514	860		460		32,048	136
<b>Total</b>	<b>1,241,898</b>	<b>93,044</b>	<b>174,694</b>	<b>168,693</b>	<b>134,202</b>	<b>103,786</b>	<b>390,760</b>	<b>99,056</b>		<b>2,406,134</b>	<b>10,195</b>

**Pooled Expenditures**

Federal	50,482	26,453	19,315	0	11,111	3,393			25,883	136,637	579
State	29,554	17,617	36,675		17,766	35,058			42,491	179,161	759
Local	83	3,435		0	14,554	570			22,760	41,402	175
<b>Total</b>	<b>80,119</b>	<b>47,506</b>	<b>55,990</b>	<b>0</b>	<b>43,431</b>	<b>39,020</b>			<b>91,134</b>	<b>357,200</b>	<b>1,514</b>

**Combined Direct and Pooled Expenditures**

Federal	223,610	57,354	51,106	0	27,832	3,393	390,760		25,883	779,937	3,305
State	1,079,424	73,576	179,578	162,774	66,094	137,299		98,596	42,491	1,839,832	7,796
Local	689	9,620		0	77,193	1,254			22,760	111,517	473
Local Sch - Public	18,294		0	5,919	6,514	860		460		32,048	136
<b>Total</b>	<b>1,322,017</b>	<b>140,550</b>	<b>230,684</b>	<b>168,693</b>	<b>177,633</b>	<b>142,806</b>	<b>390,760</b>	<b>99,056</b>	<b>91,134</b>	<b>2,763,334</b>	<b>11,709</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0100 John S Jones Elementary School**

**PK-12**  
**Enrollment**  
**736**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	257,022	78,785	39,168	0	10,501	74,336	671,415			1,131,228	1,537
State	3,732,416	126,820	147,972	292,957	119,784	218,762		102,170		4,740,881	6,441
Local	56,224	1,330		1	133,659	728				191,942	261
Local Sch - Public	45,881	8,919	5,261	8,482	25,581	2,187				96,312	131
<b>Total</b>	<b>4,091,544</b>	<b>215,854</b>	<b>192,401</b>	<b>301,440</b>	<b>289,525</b>	<b>296,013</b>	<b>671,415</b>	<b>102,170</b>		<b>6,160,363</b>	<b>8,370</b>

**Pooled Expenditures**

Federal	74,945	67,445	23,797	0	6,978	10,580			85,248	268,994	365
State	105,068	39,927	37,976		44,034	109,332			139,948	476,285	647
Local	7,672	738		0	31,056	1,777			74,961	116,205	158
<b>Total</b>	<b>187,685</b>	<b>108,110</b>	<b>61,773</b>	<b>0</b>	<b>82,068</b>	<b>121,689</b>			<b>300,157</b>	<b>861,483</b>	<b>1,170</b>

**Combined Direct and Pooled Expenditures**

Federal	331,967	146,231	62,965	0	17,480	84,916	671,415		85,248	1,400,222	1,902
State	3,837,484	166,747	185,948	292,957	163,818	328,094		102,170	139,948	5,217,166	7,089
Local	63,897	2,068		1	164,715	2,504			74,961	308,147	419
Local Sch - Public	45,881	8,919	5,261	8,482	25,581	2,187				96,312	131
<b>Total</b>	<b>4,279,229</b>	<b>323,965</b>	<b>254,174</b>	<b>301,440</b>	<b>371,593</b>	<b>417,702</b>	<b>671,415</b>	<b>102,170</b>	<b>300,157</b>	<b>7,021,846</b>	<b>9,541</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0110 Highland Elementary School**

**PK-12**  
**Enrollment**  
**218**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	418,775	46,638	24,517	0	4,256		287,244	10,945		792,376	3,635
State	775,229	111,112	87,951	155,145	57,296	114,402		230,922		1,532,057	7,028
Local	831	86		639	65,796	235				67,587	310
Local Sch - Public	8,518	1,787		3,146	14,148	1,374		447		29,421	135
<b>Total</b>	<b>1,203,352</b>	<b>159,623</b>	<b>112,468</b>	<b>158,930</b>	<b>141,497</b>	<b>116,011</b>	<b>287,244</b>	<b>242,315</b>		<b>2,421,440</b>	<b>11,108</b>

**Pooled Expenditures**

Federal	122,110	39,925	14,896	0	2,828	3,134			22,084	204,977	940
State	21,823	34,981	22,572		21,063	32,384			36,254	169,077	776
Local	113	48		3	15,288	526			19,419	35,397	162
<b>Total</b>	<b>144,046</b>	<b>74,954</b>	<b>37,468</b>	<b>3</b>	<b>39,179</b>	<b>36,044</b>			<b>77,757</b>	<b>409,451</b>	<b>1,878</b>

**Combined Direct and Pooled Expenditures**

Federal	540,884	86,564	39,413	0	7,084	3,134	287,244	10,945	22,084	997,352	4,575
State	797,052	146,093	110,522	155,145	78,360	146,786		230,922	36,254	1,701,134	7,803
Local	944	133		642	81,084	761			19,419	102,984	472
Local Sch - Public	8,518	1,787		3,146	14,148	1,374		447		29,421	135
<b>Total</b>	<b>1,347,398</b>	<b>234,577</b>	<b>149,935</b>	<b>158,933</b>	<b>180,676</b>	<b>152,055</b>	<b>287,244</b>	<b>242,315</b>	<b>77,757</b>	<b>2,830,891</b>	<b>12,986</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0115 Rainbow Middle School**

**PK-12**  
**Enrollment**  
**623**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	164,536	48,460	0		49,245	0	489,294			751,536	1,206
State	2,723,272	65,407	100,076	282,106	91,125	331,727				3,593,713	5,768
Local	5,796	6,323		33	105,951	814				118,917	191
Local Sch - Public	25,843	2,224	540	3,471	23,513	362				55,953	90
<b>Total</b>	<b>2,919,448</b>	<b>122,413</b>	<b>100,616</b>	<b>285,610</b>	<b>269,835</b>	<b>332,903</b>	<b>489,294</b>			<b>4,520,119</b>	<b>7,255</b>

**Pooled Expenditures**

Federal	47,977	41,485	0	0	32,724	8,956			73,969	205,110	329
State	76,660	20,592	25,684		33,499	92,546			121,431	370,412	595
Local	791	3,512		0	24,618	1,504			65,043	95,468	153
<b>Total</b>	<b>125,428</b>	<b>65,589</b>	<b>25,684</b>	<b>0</b>	<b>90,841</b>	<b>103,006</b>			<b>260,443</b>	<b>670,991</b>	<b>1,077</b>

**Combined Direct and Pooled Expenditures**

Federal	212,513	89,944	0	0	81,970	8,956	489,294		73,969	956,646	1,536
State	2,799,932	86,000	125,760	282,106	124,624	424,274			121,431	3,964,125	6,363
Local	6,587	9,835		33	130,569	2,318			65,043	214,385	344
Local Sch - Public	25,843	2,224	540	3,471	23,513	362				55,953	90
<b>Total</b>	<b>3,044,876</b>	<b>188,002</b>	<b>126,300</b>	<b>285,610</b>	<b>360,676</b>	<b>435,909</b>	<b>489,294</b>		<b>260,443</b>	<b>5,191,110</b>	<b>8,332</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0120 Sardis High School**

**PK-12**  
**Enrollment**  
**553**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	251,099	84,313			31,753		486,514			853,678	1,544
State	2,690,569	167,193	96,817	328,154	257,758	171,782				3,712,273	6,713
Local	44,185	26,498			72,191	4,969				147,842	267
Local Sch - Public	174,079	17,994	0	5,596	35,775	17,555				251,000	454
Other	30,576									30,576	55
<b>Total</b>	<b>3,190,508</b>	<b>295,998</b>	<b>96,817</b>	<b>333,750</b>	<b>397,477</b>	<b>194,306</b>	<b>486,514</b>			<b>4,995,369</b>	<b>9,033</b>

**Pooled Expenditures**

Federal	73,217	72,177		0	21,101	7,949			65,658	240,102	434
State	75,740	52,637	24,847		94,756	82,148			107,787	437,915	792
Local	6,029	14,718			16,774	1,335			57,735	96,591	175
Other	186,172									186,172	337
<b>Total</b>	<b>341,158</b>	<b>139,532</b>	<b>24,847</b>	<b>0</b>	<b>132,630</b>	<b>91,432</b>			<b>231,179</b>	<b>960,780</b>	<b>1,737</b>

**Combined Direct and Pooled Expenditures**

Federal	324,316	156,490		0	52,854	7,949	486,514		65,658	1,093,781	1,978
State	2,766,309	219,830	121,665	328,154	352,513	253,930			107,787	4,150,188	7,505
Local	50,214	41,215			88,965	6,304			57,735	244,433	442
Local Sch - Public	174,079	17,994	0	5,596	35,775	17,555				251,000	454
Other	216,748									216,748	392
<b>Total</b>	<b>3,531,667</b>	<b>435,530</b>	<b>121,665</b>	<b>333,750</b>	<b>530,107</b>	<b>285,738</b>	<b>486,514</b>		<b>231,179</b>	<b>5,956,149</b>	<b>10,771</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0125 Sardis Middle School**

**PK-12**  
**Enrollment**  
**390**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	238,616	49,877	0		3,582		518,845			810,920	2,079
State	1,495,929	103,935	83,494	286,348	84,692	81,190				2,135,588	5,476
Local	2,797	1,980			122,314					127,091	326
Local Sch - Public	41,628	10,364	1,924	9,595	13,470	3,901				80,883	207
Other					40,416					40,416	104
<b>Total</b>	<b>1,778,970</b>	<b>166,157</b>	<b>85,419</b>	<b>295,943</b>	<b>264,473</b>	<b>85,091</b>	<b>518,845</b>			<b>3,194,898</b>	<b>8,192</b>

**Pooled Expenditures**

Federal	69,577	42,698	0	0	2,380	5,606			46,305	166,567	427
State	42,111	32,722	21,428		31,134	57,934			76,016	261,345	670
Local	382	1,100			28,420	942			40,717	71,560	183
<b>Total</b>	<b>112,070</b>	<b>76,520</b>	<b>21,428</b>	<b>0</b>	<b>61,934</b>	<b>64,482</b>			<b>163,038</b>	<b>499,472</b>	<b>1,281</b>

**Combined Direct and Pooled Expenditures**

Federal	308,193	92,575	0	0	5,962	5,606	518,845		46,305	977,486	2,506
State	1,538,040	136,657	104,922	286,348	115,826	139,124			76,016	2,396,933	6,146
Local	3,179	3,080			150,734	942			40,717	198,652	509
Local Sch - Public	41,628	10,364	1,924	9,595	13,470	3,901				80,883	207
Other					40,416					40,416	104
<b>Total</b>	<b>1,891,040</b>	<b>242,677</b>	<b>106,847</b>	<b>295,943</b>	<b>326,407</b>	<b>149,574</b>	<b>518,845</b>		<b>163,038</b>	<b>3,694,370</b>	<b>9,473</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0130 Southside High School**

**PK-12**  
**Enrollment**  
**784**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	258,449	47,231			3,265	7,599	443,896			760,440	970
State	3,824,466	205,981	99,470	406,558	307,626	183,529				5,027,630	6,413
Local	18,631	23,774	600		159,621	8,936				211,562	270
Local Sch - Public	168,300	38,961	891	11,697	89,796	16,899				326,543	417
Other	25,076									25,076	32
<b>Total</b>	<b>4,294,922</b>	<b>315,947</b>	<b>100,961</b>	<b>418,255</b>	<b>560,307</b>	<b>216,963</b>	<b>443,896</b>			<b>6,351,250</b>	<b>8,101</b>

**Pooled Expenditures**

Federal	75,361	40,433		0	2,169	11,270			93,084	222,317	284
State	107,659	64,849	25,528		113,088	116,463			152,812	580,399	740
Local	2,542	13,205	27,009		37,088	1,893			81,852	163,589	209
Other	152,680									152,680	195
<b>Total</b>	<b>338,243</b>	<b>118,487</b>	<b>52,537</b>	<b>0</b>	<b>152,346</b>	<b>129,626</b>			<b>327,748</b>	<b>1,118,986</b>	<b>1,427</b>

**Combined Direct and Pooled Expenditures**

Federal	333,810	87,664		0	5,434	18,869	443,896		93,084	982,757	1,254
State	3,932,125	270,830	124,998	406,558	420,714	299,992			152,812	5,608,029	7,153
Local	21,174	36,979	27,609		196,709	10,828			81,852	375,151	479
Local Sch - Public	168,300	38,961	891	11,697	89,796	16,899				326,543	417
Other	177,756									177,756	227
<b>Total</b>	<b>4,633,165</b>	<b>434,433</b>	<b>153,498</b>	<b>418,255</b>	<b>712,653</b>	<b>346,588</b>	<b>443,896</b>		<b>327,748</b>	<b>7,470,236</b>	<b>9,528</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0135 Southside Elementary School**

**PK-12**  
**Enrollment**  
**545**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	140,574	48,235	21,298	0	3,935		412,309	77,127		703,478	1,291
State	2,569,077	106,838	154,303	278,171	104,416	141,441		163,368		3,517,615	6,454
Local	31,063	2,181		5,217	100,450	1,169				140,079	257
Local Sch - Public	39,025	2,904	4,239	9,387	6,845	1,092		654		64,146	118
<b>Total</b>	<b>2,779,739</b>	<b>160,158</b>	<b>179,840</b>	<b>292,775</b>	<b>215,646</b>	<b>143,701</b>	<b>412,309</b>	<b>241,149</b>		<b>4,425,317</b>	<b>8,120</b>

**Pooled Expenditures**

Federal	40,990	41,292	12,940	0	2,615	7,834			61,027	166,699	306
State	72,320	33,636	39,601		38,385	80,959			100,185	365,086	670
Local	4,239	1,211		27	23,340	1,316			53,663	83,795	154
<b>Total</b>	<b>117,548</b>	<b>76,139</b>	<b>52,541</b>	<b>27</b>	<b>64,340</b>	<b>90,110</b>			<b>214,876</b>	<b>615,580</b>	<b>1,130</b>

**Combined Direct and Pooled Expenditures**

Federal	181,564	89,527	34,238	0	6,550	7,834	412,309	77,127	61,027	870,177	1,597
State	2,641,397	140,473	193,904	278,171	142,801	222,400		163,368	100,185	3,882,700	7,124
Local	35,302	3,392		5,243	123,790	2,484			53,663	223,874	411
Local Sch - Public	39,025	2,904	4,239	9,387	6,845	1,092		654		64,146	118
<b>Total</b>	<b>2,897,287</b>	<b>236,297</b>	<b>232,381</b>	<b>292,802</b>	<b>279,986</b>	<b>233,811</b>	<b>412,309</b>	<b>241,149</b>	<b>214,876</b>	<b>5,040,897</b>	<b>9,249</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0140 West End Elementary School**

**PK-12**  
**Enrollment**  
**372**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	345,608	42,796	36,777	0	15,860		538,052			979,093	2,632
State	1,829,325	81,820	142,677	182,635	92,747	172,453		131,981		2,633,637	7,080
Local	335	1,276			56,755	537				58,903	158
Local Sch - Public	10,011	5,062	1,972	1,183	3,962	921		0		23,111	62
<b>Total</b>	<b>2,185,279</b>	<b>130,955</b>	<b>181,426</b>	<b>183,818</b>	<b>169,324</b>	<b>173,911</b>	<b>538,052</b>	<b>131,981</b>		<b>3,694,745</b>	<b>9,932</b>

**Pooled Expenditures**

Federal	100,775	36,636	22,344	0	10,539	5,348			42,030	217,673	585
State	51,496	25,759	36,617		34,095	55,260			68,999	272,227	732
Local	46	709			13,187	898			36,959	51,798	139
<b>Total</b>	<b>152,317</b>	<b>63,105</b>	<b>58,961</b>	<b>0</b>	<b>57,821</b>	<b>61,506</b>			<b>147,988</b>	<b>541,698</b>	<b>1,456</b>

**Combined Direct and Pooled Expenditures**

Federal	446,384	79,432	59,121	0	26,399	5,348	538,052		42,030	1,196,766	3,217
State	1,880,821	107,580	179,293	182,635	126,842	227,713		131,981	68,999	2,905,864	7,811
Local	380	1,985			69,943	1,435			36,959	110,702	298
Local Sch - Public	10,011	5,062	1,972	1,183	3,962	921		0		23,111	62
<b>Total</b>	<b>2,337,595</b>	<b>194,060</b>	<b>240,387</b>	<b>183,818</b>	<b>227,146</b>	<b>235,417</b>	<b>538,052</b>	<b>131,981</b>	<b>147,988</b>	<b>4,236,443</b>	<b>11,388</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0150 West End High School**

**PK-12**  
**Enrollment**  
**383**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	396,947	72,996	0		4,511	2,548	436,139			913,140	2,384
State	1,752,107	111,593	85,298	305,847	156,786	212,039				2,623,670	6,850
Local	18,002	15,980			163,336	3,072				200,390	523
Local Sch - Public	74,545	11,689		3,750	27,771	5,016				122,771	321
Other	6,664									6,664	17
<b>Total</b>	<b>2,248,264</b>	<b>212,259</b>	<b>85,298</b>	<b>309,598</b>	<b>352,403</b>	<b>222,676</b>	<b>436,139</b>			<b>3,866,636</b>	<b>10,096</b>

**Pooled Expenditures**

Federal	115,745	62,489	0	0	2,997	5,506			45,474	232,211	606
State	49,322	35,133	21,891		57,637	56,894			74,652	295,529	772
Local	2,457	8,876			37,951	925			39,986	90,195	235
Other	40,574									40,574	106
<b>Total</b>	<b>208,098</b>	<b>106,498</b>	<b>21,891</b>	<b>0</b>	<b>98,586</b>	<b>63,325</b>			<b>160,112</b>	<b>658,508</b>	<b>1,719</b>

**Combined Direct and Pooled Expenditures**

Federal	512,692	135,485	0	0	7,508	8,054	436,139		45,474	1,145,351	2,990
State	1,801,429	146,726	107,189	305,847	214,423	268,933			74,652	2,919,199	7,622
Local	20,459	24,856			201,287	3,997			39,986	290,585	759
Local Sch - Public	74,545	11,689		3,750	27,771	5,016				122,771	321
Other	47,238									47,238	123
<b>Total</b>	<b>2,456,362</b>	<b>318,756</b>	<b>107,189</b>	<b>309,598</b>	<b>450,989</b>	<b>286,001</b>	<b>436,139</b>		<b>160,112</b>	<b>4,525,144</b>	<b>11,815</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**028 Etowah County**  
**0160 Whitesboro Elementary School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	207,876	38,918	29,534	0	7,114		410,785	130,625		824,853	2,538
State	1,493,820	83,443	135,158	152,771	39,367	79,140		126,569		2,110,266	6,493
Local	32,244	7,089		9	79,702	645				119,689	368
Local Sch - Public	12,785	5,052	0	5,017	7,902	784		169		31,710	98
<b>Total</b>	<b>1,746,724</b>	<b>134,502</b>	<b>164,692</b>	<b>157,796</b>	<b>134,085</b>	<b>80,570</b>	<b>410,785</b>	<b>257,363</b>		<b>3,086,518</b>	<b>9,497</b>

**Pooled Expenditures**

Federal	60,614	33,316	17,944	0	4,727	4,672			35,263	156,536	482
State	42,051	26,270	34,687		14,472	48,279			57,889	223,648	688
Local	4,400	3,938		0	18,519	785			31,008	58,649	180
<b>Total</b>	<b>107,065</b>	<b>63,524</b>	<b>52,631</b>	<b>0</b>	<b>37,718</b>	<b>53,735</b>			<b>124,160</b>	<b>438,833</b>	<b>1,350</b>

**Combined Direct and Pooled Expenditures**

Federal	268,491	72,233	47,478	0	11,841	4,672	410,785	130,625	35,263	981,389	3,020
State	1,535,871	109,713	169,845	152,771	53,838	127,419		126,569	57,889	2,333,914	7,181
Local	36,643	11,027		9	98,221	1,430			31,008	178,338	549
Local Sch - Public	12,785	5,052	0	5,017	7,902	784		169		31,710	98
<b>Total</b>	<b>1,853,789</b>	<b>198,026</b>	<b>217,323</b>	<b>157,796</b>	<b>171,803</b>	<b>134,305</b>	<b>410,785</b>	<b>257,363</b>	<b>124,160</b>	<b>3,525,351</b>	<b>10,847</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**029 Fayette County**  
**0010 Berry Elementary School**

**PK-12**  
**Enrollment**  
**318**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	407,162	1,488	7,905	50,232			383,495		28,368	878,650	2,763
State	1,512,210	105,940	102,730	168,997	77,720			94,426		2,062,023	6,484
Local	10,614		2,225	70	96,347			6,311		115,567	363
Local Sch - Public	19,359		661	20,565	8,535	166				49,286	155
<b>Total</b>	<b>1,949,344</b>	<b>107,428</b>	<b>113,521</b>	<b>239,864</b>	<b>182,602</b>	<b>166</b>	<b>383,495</b>	<b>100,737</b>	<b>28,368</b>	<b>3,105,527</b>	<b>9,766</b>

**Pooled Expenditures**

Federal	95,385	4,293	11,226	2,153				5,054	30,449	148,560	467
State	32,867	52,879	52,332	11,672	67,095	192,301		6,195	100,750	516,091	1,623
Local	1,494		3,846		95,773	27,749		129	70,240	199,230	627
Other						4,592				4,592	14
<b>Total</b>	<b>129,745</b>	<b>57,172</b>	<b>67,404</b>	<b>13,825</b>	<b>162,867</b>	<b>224,642</b>		<b>11,378</b>	<b>201,439</b>	<b>868,473</b>	<b>2,731</b>

**Combined Direct and Pooled Expenditures**

Federal	502,546	5,781	19,131	52,385			383,495	5,054	58,818	1,027,210	3,230
State	1,545,076	158,819	155,062	180,669	144,815	192,301		100,621	100,750	2,578,114	8,107
Local	12,108		6,071	70	192,120	27,749		6,440	70,240	314,798	990
Local Sch - Public	19,359		661	20,565	8,535	166				49,286	155
Other						4,592				4,592	14
<b>Total</b>	<b>2,079,089</b>	<b>164,600</b>	<b>180,925</b>	<b>253,690</b>	<b>345,470</b>	<b>224,808</b>	<b>383,495</b>	<b>112,116</b>	<b>229,807</b>	<b>3,973,999</b>	<b>12,497</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**029 Fayette County**  
**0020 Berry High School**

**PK-12**  
**Enrollment**  
**238**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	147,274	26,583	22,712		4,468		262,850			463,887	1,949
State	1,140,333	91,620	96,589	203,501	94,161	329				1,626,534	6,834
Local	76,164	178	1,420	352	98,621					176,735	743
Local Sch - Public	60,728	0	1,950	9,378	26,605	2,826				101,487	426
<b>Total</b>	<b>1,424,498</b>	<b>118,381</b>	<b>122,671</b>	<b>213,231</b>	<b>223,856</b>	<b>3,155</b>	<b>262,850</b>			<b>2,368,643</b>	<b>9,952</b>

**Pooled Expenditures**

Federal	34,501	76,664	32,253		4,177			0	24,076	171,671	721
State	24,784	45,731	49,204	14,055	81,288	143,923			79,663	438,649	1,843
Local	10,722	2,020	2,454		98,033	20,768			55,538	189,535	796
Other						3,437				3,437	14
<b>Total</b>	<b>70,007</b>	<b>124,416</b>	<b>83,910</b>	<b>14,055</b>	<b>183,498</b>	<b>168,128</b>		<b>0</b>	<b>159,277</b>	<b>803,292</b>	<b>3,375</b>

**Combined Direct and Pooled Expenditures**

Federal	181,775	103,247	54,965		8,644		262,850	0	24,076	635,558	2,670
State	1,165,117	137,351	145,793	217,557	175,450	144,253			79,663	2,065,183	8,677
Local	86,885	2,199	3,873	352	196,655	20,768			55,538	366,271	1,539
Local Sch - Public	60,728	0	1,950	9,378	26,605	2,826				101,487	426
Other						3,437				3,437	14
<b>Total</b>	<b>1,494,505</b>	<b>242,797</b>	<b>206,581</b>	<b>227,287</b>	<b>407,354</b>	<b>171,283</b>	<b>262,850</b>	<b>0</b>	<b>159,277</b>	<b>3,171,935</b>	<b>13,327</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**029 Fayette County**  
**0025 Fayette County High School**

**PK-12**  
**Enrollment**  
**366**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	327,901	50,075	48,340		4,238		322,678			753,231	2,058
State	1,827,876	76,205	99,055	262,373	110,578					2,376,087	6,492
Local	74,436	2,860	2,402		197,366					277,063	757
Local Sch - Public	156,593		3,949	13,947	44,963	7,554				227,006	620
<b>Total</b>	<b>2,386,806</b>	<b>129,140</b>	<b>153,745</b>	<b>276,320</b>	<b>357,144</b>	<b>7,554</b>	<b>322,678</b>			<b>3,633,388</b>	<b>9,927</b>

**Pooled Expenditures**

Federal	76,816	144,415	68,645		3,962			0	37,025	330,863	904
State	39,727	38,037	50,460	18,122	95,460	221,327			122,506	585,640	1,600
Local	10,479	32,392	4,151		196,188	31,937			85,408	360,555	985
Other						5,285				5,285	14
<b>Total</b>	<b>127,022</b>	<b>214,845</b>	<b>123,256</b>	<b>18,122</b>	<b>295,610</b>	<b>258,550</b>		<b>0</b>	<b>244,939</b>	<b>1,282,344</b>	<b>3,504</b>

**Combined Direct and Pooled Expenditures**

Federal	404,717	194,491	116,985		8,199		322,678	0	37,025	1,084,094	2,962
State	1,867,604	114,242	149,515	280,495	206,038	221,327			122,506	2,961,728	8,092
Local	84,915	35,252	6,553		393,554	31,937			85,408	637,619	1,742
Local Sch - Public	156,593		3,949	13,947	44,963	7,554				227,006	620
Other						5,285				5,285	14
<b>Total</b>	<b>2,513,829</b>	<b>343,984</b>	<b>277,002</b>	<b>294,442</b>	<b>652,754</b>	<b>266,104</b>	<b>322,678</b>	<b>0</b>	<b>244,939</b>	<b>4,915,732</b>	<b>13,431</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**029 Fayette County**  
**0030 Fayette Middle School**

**PK-12**  
**Enrollment**  
**382**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	464,067	16,130	14,345				498,203			992,745	2,599
State	1,656,098	88,446	89,334	236,628	196,059					2,266,564	5,933
Local	24,305	1,077	2,040	75	146,788					174,286	456
Local Sch - Public	23,262	80	585	9,416	14,271	700				48,314	126
<b>Total</b>	<b>2,167,732</b>	<b>105,733</b>	<b>106,304</b>	<b>246,119</b>	<b>357,118</b>	<b>700</b>	<b>498,203</b>			<b>3,481,909</b>	<b>9,115</b>

**Pooled Expenditures**

Federal	108,715	46,520	20,371					0	38,643	214,249	561
State	35,994	44,147	45,508	16,343	169,255	231,003			127,862	670,112	1,754
Local	3,421	12,200	3,526		145,912	33,334			89,141	287,535	753
Other						5,516				5,516	14
<b>Total</b>	<b>148,131</b>	<b>102,867</b>	<b>69,405</b>	<b>16,343</b>	<b>315,167</b>	<b>269,853</b>		<b>0</b>	<b>255,647</b>	<b>1,177,412</b>	<b>3,082</b>

**Combined Direct and Pooled Expenditures**

Federal	572,782	62,650	34,716				498,203	0	38,643	1,206,995	3,160
State	1,692,092	132,593	134,842	252,971	365,314	231,003			127,862	2,936,676	7,688
Local	27,727	13,277	5,566	75	292,700	33,334			89,141	461,820	1,209
Local Sch - Public	23,262	80	585	9,416	14,271	700				48,314	126
Other						5,516				5,516	14
<b>Total</b>	<b>2,315,863</b>	<b>208,600</b>	<b>175,709</b>	<b>262,463</b>	<b>672,285</b>	<b>270,553</b>	<b>498,203</b>	<b>0</b>	<b>255,647</b>	<b>4,659,322</b>	<b>12,197</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**029 Fayette County**  
**0040 Hubbertville School**

**PK-12**  
**Enrollment**  
**415**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	466,081	1,736	10,858		47,673		411,866		19,899	958,114	2,309
State	1,901,316	98,822	91,575	273,850	109,581			94,020		2,569,164	6,191
Local	18,275	388	3,023		155,062			13,747		190,494	459
Local Sch - Public	84,609	0		15,141	42,010	2,321		5,486		149,567	360
<b>Total</b>	<b>2,470,281</b>	<b>100,945</b>	<b>105,456</b>	<b>288,991</b>	<b>354,326</b>	<b>2,321</b>	<b>411,866</b>	<b>113,253</b>	<b>19,899</b>	<b>3,867,339</b>	<b>9,319</b>

**Pooled Expenditures**

Federal	109,187	5,007	15,419		44,567			5,352	40,161	219,692	529
State	41,323	49,326	46,650	18,914	94,600	250,958		6,168	132,883	640,823	1,544
Local	2,573	4,392	5,224		154,137	36,213		281	92,642	295,462	712
Other						5,993				5,993	14
<b>Total</b>	<b>153,083</b>	<b>58,725</b>	<b>67,293</b>	<b>18,914</b>	<b>293,304</b>	<b>293,164</b>		<b>11,801</b>	<b>265,685</b>	<b>1,161,970</b>	<b>2,800</b>

**Combined Direct and Pooled Expenditures**

Federal	575,268	6,743	26,276		92,240		411,866	5,352	60,060	1,177,806	2,838
State	1,942,640	148,148	138,225	292,764	204,181	250,958		100,188	132,883	3,209,987	7,735
Local	20,847	4,780	8,247		309,199	36,213		14,028	92,642	485,956	1,171
Local Sch - Public	84,609	0		15,141	42,010	2,321		5,486		149,567	360
Other						5,993				5,993	14
<b>Total</b>	<b>2,623,364</b>	<b>159,671</b>	<b>172,749</b>	<b>307,905</b>	<b>647,629</b>	<b>295,486</b>	<b>411,866</b>	<b>125,054</b>	<b>285,585</b>	<b>5,029,309</b>	<b>12,119</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**029 Fayette County**  
**0050 Fayette Elementary School**

**PK-12**  
**Enrollment**  
**438**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	383,979	2,572	13,470	10,066			495,169			905,256	2,067
State	2,114,309	144,127	166,889	251,246	196,156			144,648		3,017,376	6,889
Local	1,733		1,545		59,797			0		63,075	144
Local Sch - Public	8,631	0	512	16,109	18,622			7,593		51,467	118
<b>Total</b>	<b>2,508,651</b>	<b>146,699</b>	<b>182,417</b>	<b>277,421</b>	<b>274,575</b>		<b>495,169</b>	<b>152,241</b>		<b>4,037,173</b>	<b>9,217</b>

**Pooled Expenditures**

Federal	89,954	7,416	19,128	431				5,649	42,386	164,964	377
State	45,953	71,940	85,016	17,353	169,339	264,867		9,490	140,246	804,204	1,836
Local	244		2,671		59,440	38,220		0	97,776	198,351	453
Other						6,325				6,325	14
<b>Total</b>	<b>136,150</b>	<b>79,357</b>	<b>106,815</b>	<b>17,785</b>	<b>228,779</b>	<b>309,412</b>		<b>15,139</b>	<b>280,408</b>	<b>1,173,845</b>	<b>2,680</b>

**Combined Direct and Pooled Expenditures**

Federal	473,933	9,988	32,597	10,497			495,169	5,649	42,386	1,070,220	2,443
State	2,160,261	216,067	251,906	268,599	365,495	264,867		154,138	140,246	3,821,580	8,725
Local	1,977		4,216		119,238	38,220		0	97,776	261,426	597
Local Sch - Public	8,631	0	512	16,109	18,622			7,593		51,467	118
Other						6,325				6,325	14
<b>Total</b>	<b>2,644,802</b>	<b>226,055</b>	<b>289,232</b>	<b>295,205</b>	<b>503,355</b>	<b>309,412</b>	<b>495,169</b>	<b>167,380</b>	<b>280,408</b>	<b>5,211,018</b>	<b>11,897</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0010 Belgreen High School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	342,279	0			78,298		704,583			1,125,160	2,068
State	2,992,821	90,586	90,075	306,956	26,617	258,624		107,751		3,873,431	7,120
Local	2,827	325			202,716	4,311				210,178	386
Local Sch - Public	82,586	0		43,464	37,997					164,046	302
<b>Total</b>	<b>3,420,512</b>	<b>90,911</b>	<b>90,075</b>	<b>350,420</b>	<b>345,627</b>	<b>262,935</b>	<b>704,583</b>	<b>107,751</b>		<b>5,372,814</b>	<b>9,876</b>

**Pooled Expenditures**

Federal	152,013	0	5,896	302	93,167	10,041	0		27,633	289,052	531
State	292,661	49,885	1,971		409,720	104,046			60,206	918,489	1,688
Local	20,006	171			37,409	23,671			164,660	245,918	452
Other					3,328					3,328	6
<b>Total</b>	<b>464,680</b>	<b>50,057</b>	<b>7,867</b>	<b>302</b>	<b>543,624</b>	<b>137,759</b>	<b>0</b>		<b>252,500</b>	<b>1,456,787</b>	<b>2,678</b>

**Combined Direct and Pooled Expenditures**

Federal	494,292	0	5,896	302	171,465	10,041	704,583		27,633	1,414,211	2,600
State	3,285,482	140,471	92,046	306,956	436,337	362,670		107,751	60,206	4,791,920	8,809
Local	22,833	496			240,125	27,982			164,660	456,097	838
Local Sch - Public	82,586	0		43,464	37,997					164,046	302
Other					3,328					3,328	6
<b>Total</b>	<b>3,885,192</b>	<b>140,967</b>	<b>97,942</b>	<b>350,722</b>	<b>889,251</b>	<b>400,693</b>	<b>704,583</b>	<b>107,751</b>	<b>252,500</b>	<b>6,829,602</b>	<b>12,554</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0015 East Franklin Junior High School**

**PK-12**  
**Enrollment**  
**231**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	309,875	0			43,316		341,855			695,046	3,009
State	1,149,169	88,441	87,382	140,254	970	69,368		104,378		1,639,962	7,099
Local	0	125			55,762	939				56,826	246
Local Sch - Public	33,248		3,888	11,402	22,533	144				71,214	308
<b>Total</b>	<b>1,492,291</b>	<b>88,566</b>	<b>91,270</b>	<b>151,656</b>	<b>122,581</b>	<b>70,451</b>	<b>341,855</b>	<b>104,378</b>		<b>2,463,048</b>	<b>10,663</b>

**Pooled Expenditures**

Federal	137,621	0	2,372	121	51,543	4,264	0		11,116	207,037	896
State	112,375	48,704	1,912		14,924	44,181			24,220	246,316	1,066
Local	0	66			10,290	10,052			66,239	86,647	375
Other					1,339					1,339	6
<b>Total</b>	<b>249,996</b>	<b>48,770</b>	<b>4,284</b>	<b>121</b>	<b>78,096</b>	<b>58,497</b>	<b>0</b>		<b>101,575</b>	<b>541,339</b>	<b>2,343</b>

**Combined Direct and Pooled Expenditures**

Federal	447,496	0	2,372	121	94,859	4,264	341,855		11,116	902,083	3,905
State	1,261,543	137,145	89,294	140,254	15,894	113,549		104,378	24,220	1,886,278	8,166
Local	0	191			66,053	10,991			66,239	143,474	621
Local Sch - Public	33,248		3,888	11,402	22,533	144				71,214	308
Other					1,339					1,339	6
<b>Total</b>	<b>1,742,287</b>	<b>137,336</b>	<b>95,554</b>	<b>151,777</b>	<b>200,678</b>	<b>128,948</b>	<b>341,855</b>	<b>104,378</b>	<b>101,575</b>	<b>3,004,387</b>	<b>13,006</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0030 Phil Campbell High School**

**PK-12**  
**Enrollment**  
**456**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	235,722	0			81,542		971,232			1,288,497	2,826
State	2,198,857	171,018	90,220	246,665	33,745	203,135		0		2,943,639	6,455
Local	4,565	594	1,434		233,661	1,394				241,648	530
Local Sch - Public	140,082		0	10,318	14,752	5,760				170,911	375
<b>Total</b>	<b>2,579,226</b>	<b>171,612</b>	<b>91,654</b>	<b>256,983</b>	<b>363,700</b>	<b>210,288</b>	<b>971,232</b>	<b>0</b>		<b>4,644,694</b>	<b>10,186</b>

**Pooled Expenditures**

Federal	104,689	0	5,101	261	97,028	8,417	0		23,910	239,407	525
State	215,021	94,179	1,974		519,432	87,215			52,095	969,916	2,127
Local	32,312	313	12,730		43,120	19,842			142,477	250,794	550
Other					2,880					2,880	6
<b>Total</b>	<b>352,022</b>	<b>94,493</b>	<b>19,805</b>	<b>261</b>	<b>662,460</b>	<b>115,474</b>	<b>0</b>		<b>218,482</b>	<b>1,462,997</b>	<b>3,208</b>

**Combined Direct and Pooled Expenditures**

Federal	340,411	0	5,101	261	178,571	8,417	971,232		23,910	1,527,904	3,351
State	2,413,878	265,198	92,194	246,665	553,177	290,349		0	52,095	3,913,555	8,582
Local	36,878	907	14,163		276,781	21,236			142,477	492,442	1,080
Local Sch - Public	140,082		0	10,318	14,752	5,760				170,911	375
Other					2,880					2,880	6
<b>Total</b>	<b>2,931,248</b>	<b>266,105</b>	<b>111,459</b>	<b>257,243</b>	<b>1,026,159</b>	<b>325,762</b>	<b>971,232</b>	<b>0</b>	<b>218,482</b>	<b>6,107,691</b>	<b>13,394</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0035 Phil Campbell Elementary School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	177,852	290			31,491			14,134		223,766	528
State	2,419,470	101,534	87,989	166,779	9,799	202,588		145,327		3,133,485	7,390
Local	800				70,044	2,009				72,852	172
Local Sch - Public	550		0	7,068	8,804					16,421	39
<b>Total</b>	<b>2,598,671</b>	<b>101,824</b>	<b>87,989</b>	<b>173,846</b>	<b>120,137</b>	<b>204,596</b>		<b>159,461</b>		<b>3,446,524</b>	<b>8,129</b>

**Pooled Expenditures**

Federal	78,987	819,102	4,486	229	37,471	7,826		2,316	21,026	971,444	2,291
State	236,594	55,914	1,925		150,831	81,094			45,812	572,172	1,349
Local	5,662				12,926	18,450			125,292	162,330	383
Other					2,532					2,532	6
<b>Total</b>	<b>321,244</b>	<b>875,016</b>	<b>6,412</b>	<b>229</b>	<b>203,761</b>	<b>107,371</b>		<b>2,316</b>	<b>192,130</b>	<b>1,708,478</b>	<b>4,029</b>

**Combined Direct and Pooled Expenditures**

Federal	256,839	819,392	4,486	229	68,962	7,826		16,450	21,026	1,195,210	2,819
State	2,656,065	157,448	89,914	166,779	160,630	283,682		145,327	45,812	3,705,656	8,740
Local	6,462				82,970	20,458			125,292	235,182	555
Local Sch - Public	550		0	7,068	8,804					16,421	39
Other					2,532					2,532	6
<b>Total</b>	<b>2,919,915</b>	<b>976,840</b>	<b>94,400</b>	<b>174,076</b>	<b>323,897</b>	<b>311,967</b>		<b>161,777</b>	<b>192,130</b>	<b>5,155,001</b>	<b>12,158</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0040 Red Bay High School**

**PK-12**  
**Enrollment**  
**338**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	70,268				77,928		859,755			1,007,951	2,982
State	1,844,596	98,230	44,703	279,976	34,505	127,714		0		2,429,724	7,189
Local	1,491	16,339		389	295,519	7,281				321,019	950
Local Sch - Public	213,706	0	0	7,166	50,104	2,534				273,510	809
<b>Total</b>	<b>2,130,062</b>	<b>114,569</b>	<b>44,703</b>	<b>287,531</b>	<b>458,055</b>	<b>137,529</b>	<b>859,755</b>	<b>0</b>		<b>4,032,205</b>	<b>11,930</b>

**Pooled Expenditures**

Federal	31,207		3,781	193	92,727	6,239	0		17,723	151,871	449
State	180,379	54,095	978		531,132	64,646			38,614	869,844	2,574
Local	10,553	8,616			54,536	14,708			105,608	194,020	574
Other					2,134					2,134	6
<b>Total</b>	<b>222,139</b>	<b>62,711</b>	<b>4,760</b>	<b>193</b>	<b>680,529</b>	<b>85,593</b>	<b>0</b>		<b>161,945</b>	<b>1,217,870</b>	<b>3,603</b>

**Combined Direct and Pooled Expenditures**

Federal	101,475		3,781	193	170,654	6,239	859,755		17,723	1,159,822	3,431
State	2,024,975	152,325	45,682	279,976	565,637	192,360		0	38,614	3,299,569	9,762
Local	12,044	24,955		389	350,055	21,988			105,608	515,039	1,524
Local Sch - Public	213,706	0	0	7,166	50,104	2,534				273,510	809
Other					2,134					2,134	6
<b>Total</b>	<b>2,352,201</b>	<b>177,280</b>	<b>49,463</b>	<b>287,725</b>	<b>1,138,584</b>	<b>223,122</b>	<b>859,755</b>	<b>0</b>	<b>161,945</b>	<b>5,250,075</b>	<b>15,533</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0045 Red Bay Elementary**

**PK-12**  
**Enrollment**  
**436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,567	0								202,567	465
State	2,453,517	103,302	45,769	163,169		127,711		101,679		2,995,147	6,870
Local	2,059				1,650	1,536				5,245	12
Local Sch - Public	18,044			979	11,685	281				30,989	71
<b>Total</b>	<b>2,676,187</b>	<b>103,302</b>	<b>45,769</b>	<b>164,147</b>	<b>13,335</b>	<b>129,528</b>		<b>101,679</b>		<b>3,233,947</b>	<b>7,417</b>

**Pooled Expenditures**

Federal	89,964	0	4,632	237		8,048			21,708	124,588	286
State	239,924	56,888	1,002			83,390			47,297	428,500	983
Local	14,570				305	18,972			129,354	163,200	374
Other					2,614					2,614	6
<b>Total</b>	<b>344,458</b>	<b>56,888</b>	<b>5,633</b>	<b>237</b>	<b>2,919</b>	<b>110,409</b>			<b>198,358</b>	<b>718,902</b>	<b>1,649</b>

**Combined Direct and Pooled Expenditures**

Federal	292,530	0	4,632	237		8,048			21,708	327,155	750
State	2,693,441	160,190	46,771	163,169		211,101		101,679	47,297	3,423,647	7,852
Local	16,629				1,955	20,508			129,354	168,446	386
Local Sch - Public	18,044			979	11,685	281				30,989	71
Other					2,614					2,614	6
<b>Total</b>	<b>3,020,645</b>	<b>160,190</b>	<b>51,402</b>	<b>164,384</b>	<b>16,254</b>	<b>239,938</b>		<b>101,679</b>	<b>198,358</b>	<b>3,952,850</b>	<b>9,066</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0060 Tharptown Elementary School**

**PK-12**  
**Enrollment**  
**512**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	688,320	0			79,866		916,829			1,685,016	3,291
State	2,171,071	80,481	96,694	270,611	1,313	136,070		114,529		2,870,770	5,607
Local	4,140				95,334	1,070				100,544	196
Local Sch - Public	1,777	486	1,015	27,953	35,219					66,449	130
<b>Total</b>	<b>2,865,308</b>	<b>80,967</b>	<b>97,709</b>	<b>298,564</b>	<b>211,733</b>	<b>137,140</b>	<b>916,829</b>	<b>114,529</b>		<b>4,722,778</b>	<b>9,224</b>

**Pooled Expenditures**

Federal	305,696	0	5,527	283	95,034	9,451	0		25,903	441,893	863
State	212,304	44,321	2,116		20,217	97,925			56,436	433,319	846
Local	29,301				17,593	22,279			154,350	223,523	437
Other					3,119					3,119	6
<b>Total</b>	<b>547,301</b>	<b>44,321</b>	<b>7,642</b>	<b>283</b>	<b>135,964</b>	<b>129,655</b>	<b>0</b>		<b>236,689</b>	<b>1,101,855</b>	<b>2,152</b>

**Combined Direct and Pooled Expenditures**

Federal	994,016	0	5,527	283	174,901	9,451	916,829		25,903	2,126,909	4,154
State	2,383,375	124,802	98,810	270,611	21,531	233,996		114,529	56,436	3,304,090	6,453
Local	33,441				112,927	23,349			154,350	324,067	633
Local Sch - Public	1,777	486	1,015	27,953	35,219					66,449	130
Other					3,119					3,119	6
<b>Total</b>	<b>3,412,609</b>	<b>125,287</b>	<b>105,351</b>	<b>298,846</b>	<b>347,697</b>	<b>266,795</b>	<b>916,829</b>	<b>114,529</b>	<b>236,689</b>	<b>5,824,633</b>	<b>11,376</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0065 Tharptown High School**

**PK-12**  
**Enrollment**  
**403**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	195,442	0			39,638					235,079	583
State	2,007,718	93,284	91,689	234,527	6,666	191,220				2,625,104	6,514
Local	3,846				193,423	3,586				200,855	498
Local Sch - Public	101,444	3,730	317	10,853	20,908	4,559				141,811	352
<b>Total</b>	<b>2,308,450</b>	<b>97,014</b>	<b>92,006</b>	<b>245,380</b>	<b>260,634</b>	<b>199,365</b>				<b>3,202,849</b>	<b>7,948</b>

**Pooled Expenditures**

Federal	86,799	0	4,508	231	47,165	7,439			21,131	167,274	415
State	196,330	51,371	2,006		102,605	77,078			46,040	475,430	1,180
Local	27,219				35,694	17,536			125,917	206,367	512
Other					2,545					2,545	6
<b>Total</b>	<b>310,349</b>	<b>51,371</b>	<b>6,515</b>	<b>231</b>	<b>188,009</b>	<b>102,053</b>			<b>193,088</b>	<b>851,615</b>	<b>2,113</b>

**Combined Direct and Pooled Expenditures**

Federal	282,241	0	4,508	231	86,803	7,439			21,131	402,353	998
State	2,204,048	144,655	93,695	234,527	109,270	268,298			46,040	3,100,534	7,694
Local	31,065				229,117	21,122			125,917	407,221	1,010
Local Sch - Public	101,444	3,730	317	10,853	20,908	4,559				141,811	352
Other					2,545					2,545	6
<b>Total</b>	<b>2,618,799</b>	<b>148,385</b>	<b>98,521</b>	<b>245,611</b>	<b>448,643</b>	<b>301,418</b>			<b>193,088</b>	<b>4,054,464</b>	<b>10,061</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**030 Franklin County**  
**0090 Vina High School**

**PK-12**  
**Enrollment**  
**274**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	364,403	0			62,008		457,186			883,597	3,225
State	1,528,523	102,746	89,138	205,897	0	224,622		103,047		2,253,972	8,226
Local	10,000	150			143,517	3,834				157,501	575
Local Sch - Public	97,112	228	0	1,553	29,603	5,386				133,882	489
<b>Total</b>	<b>2,000,037</b>	<b>103,124</b>	<b>89,138</b>	<b>207,450</b>	<b>235,128</b>	<b>233,842</b>	<b>457,186</b>	<b>103,047</b>		<b>3,428,952</b>	<b>12,514</b>

**Pooled Expenditures**

Federal	161,838	0	2,864	146	73,784	5,058	0		13,423	257,114	938
State	149,471	56,582	1,951		0	52,405			29,246	289,655	1,057
Local	70,775	79			26,485	11,923			79,987	189,249	691
Other					1,617					1,617	6
<b>Total</b>	<b>382,084</b>	<b>56,661</b>	<b>4,815</b>	<b>146</b>	<b>101,885</b>	<b>69,386</b>	<b>0</b>		<b>122,656</b>	<b>737,634</b>	<b>2,692</b>

**Combined Direct and Pooled Expenditures**

Federal	526,241	0	2,864	146	135,792	5,058	457,186		13,423	1,140,711	4,163
State	1,677,993	159,328	91,089	205,897	0	277,028		103,047	29,246	2,543,627	9,283
Local	80,775	229			170,002	15,756			79,987	346,750	1,266
Local Sch - Public	97,112	228	0	1,553	29,603	5,386				133,882	489
Other					1,617					1,617	6
<b>Total</b>	<b>2,382,122</b>	<b>159,785</b>	<b>93,953</b>	<b>207,596</b>	<b>337,013</b>	<b>303,228</b>	<b>457,186</b>	<b>103,047</b>	<b>122,656</b>	<b>4,166,586</b>	<b>15,207</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0015 Geneva County Elementary School**

**PK-12**  
**Enrollment**  
**421**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	360,143	82,477			81,760					524,380	1,246
State	1,887,481	164,436	90,509	149,935	43,352			216,984		2,552,697	6,063
Local	573			4,297	8,634			10,154		23,659	56
Local Sch - Public	39,557	300		58	2,090	525		8,380		50,911	121
Other	972									972	2
<b>Total</b>	<b>2,288,727</b>	<b>247,212</b>	<b>90,509</b>	<b>154,290</b>	<b>135,837</b>	<b>525</b>		<b>235,519</b>		<b>3,152,618</b>	<b>7,488</b>

**Pooled Expenditures**

Federal	348,714	475,034		2,090	45,497	12,396			115,105	998,836	2,373
State	147,162	9,803	5,203	847	35,222	242,165			127,914	568,315	1,350
Local	92			796	3,412	4,218	7		67,274	75,798	180
Other	1,508					7,024			4,449	12,981	31
<b>Total</b>	<b>497,477</b>	<b>484,836</b>	<b>5,203</b>	<b>3,732</b>	<b>84,131</b>	<b>265,803</b>	<b>7</b>		<b>314,742</b>	<b>1,655,931</b>	<b>3,933</b>

**Combined Direct and Pooled Expenditures**

Federal	708,857	557,511		2,090	127,258	12,396			115,105	1,523,217	3,618
State	2,034,644	174,238	95,711	150,781	78,574	242,165		216,984	127,914	3,121,012	7,413
Local	665			5,093	12,046	4,218	7	10,154	67,274	99,457	236
Local Sch - Public	39,557	300		58	2,090	525		8,380		50,911	121
Other	2,480					7,024			4,449	13,953	33
<b>Total</b>	<b>2,786,203</b>	<b>732,049</b>	<b>95,711</b>	<b>158,023</b>	<b>219,967</b>	<b>266,328</b>	<b>7</b>	<b>235,519</b>	<b>314,742</b>	<b>4,808,549</b>	<b>11,422</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0020 Geneva County High School**

**PK-12**  
**Enrollment**  
**219**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,625	614			95,725		961,995			1,229,960	5,616
State	962,118	92,921	46,398	140,835	75,717					1,317,989	6,018
Local	115,812		1,052	3,153	9,517	1,349				130,882	598
Local Sch - Public	132,135	20,101	31	779	18,813	17,260				189,117	864
<b>Total</b>	<b>1,381,690</b>	<b>113,636</b>	<b>47,481</b>	<b>144,766</b>	<b>199,771</b>	<b>18,609</b>	<b>961,995</b>			<b>2,867,947</b>	<b>13,096</b>

**Pooled Expenditures**

Federal	166,179	3,535		1,189	53,268	6,448			65,475	296,094	1,352
State	75,014	5,539	2,667	795	61,516	125,972			72,762	344,266	1,572
Local	18,612		1,268	584	3,760	2,194	4		38,268	64,689	295
Other						3,654			2,531	6,185	28
<b>Total</b>	<b>259,805</b>	<b>9,074</b>	<b>3,935</b>	<b>2,568</b>	<b>118,545</b>	<b>138,268</b>	<b>4</b>		<b>179,035</b>	<b>711,234</b>	<b>3,248</b>

**Combined Direct and Pooled Expenditures**

Federal	337,804	4,149		1,189	148,993	6,448	961,995		65,475	1,526,054	6,968
State	1,037,132	98,461	49,065	141,630	137,233	125,972			72,762	1,662,254	7,590
Local	134,423		2,320	3,736	13,277	3,543	4		38,268	195,571	893
Local Sch - Public	132,135	20,101	31	779	18,813	17,260				189,117	864
Other						3,654			2,531	6,185	28
<b>Total</b>	<b>1,641,494</b>	<b>122,710</b>	<b>51,416</b>	<b>147,334</b>	<b>318,316</b>	<b>156,877</b>	<b>961,999</b>		<b>179,035</b>	<b>3,579,181</b>	<b>16,343</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0022 Geneva County Middle School**

**PK-12**  
**Enrollment**  
**176**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	97,100	1,052	4,686		35,406					138,244	785
State	868,423	83,190	45,483	138,415	43,040					1,178,552	6,696
Local	17,491		447	1,797	7,163					26,898	153
Local Sch - Public	16,233			540	585	282				17,640	100
<b>Total</b>	<b>999,247</b>	<b>84,242</b>	<b>50,617</b>	<b>140,752</b>	<b>86,195</b>	<b>282</b>				<b>1,361,334</b>	<b>7,735</b>

**Pooled Expenditures**

Federal	94,018	6,058	42,384	955	19,703	5,182			52,619	220,920	1,255
State	67,709	4,959	2,615	782	34,968	101,238			58,475	270,745	1,538
Local	2,811		539	333	2,830	1,763	3		30,754	39,033	222
Other						2,936			2,034	4,970	28
<b>Total</b>	<b>164,538</b>	<b>11,018</b>	<b>45,538</b>	<b>2,070</b>	<b>57,501</b>	<b>111,119</b>	<b>3</b>		<b>143,882</b>	<b>535,669</b>	<b>3,044</b>

**Combined Direct and Pooled Expenditures**

Federal	191,118	7,110	47,071	955	55,109	5,182			52,619	359,165	2,041
State	936,132	88,150	48,098	139,197	78,009	101,238			58,475	1,449,298	8,235
Local	20,302		987	2,129	9,994	1,763	3		30,754	65,931	375
Local Sch - Public	16,233			540	585	282				17,640	100
Other						2,936			2,034	4,970	28
<b>Total</b>	<b>1,163,785</b>	<b>95,260</b>	<b>96,155</b>	<b>142,822</b>	<b>143,696</b>	<b>111,401</b>	<b>3</b>		<b>143,882</b>	<b>1,897,004</b>	<b>10,778</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0035 Samson Elementary School**

**PK-12**  
**Enrollment**  
**360**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	367,156	2,240	0		133,845		436,626	5,647		945,513	2,626
State	1,477,503	178,433	92,545	154,876	72,380			249,485		2,225,222	6,181
Local			121	4,312	5,812	176		3,555		13,974	39
Local Sch - Public	12,893	720	959	963	7,415	990	192	1,958		26,090	72
<b>Total</b>	<b>1,857,552</b>	<b>181,393</b>	<b>93,625</b>	<b>160,151</b>	<b>219,451</b>	<b>1,165</b>	<b>436,817</b>	<b>260,645</b>		<b>3,210,799</b>	<b>8,919</b>

**Pooled Expenditures**

Federal	355,504	12,899	0	1,742	74,481	10,600		0	95,971	551,197	1,531
State	115,197	10,637	5,320	875	58,805	207,077			106,651	504,561	1,402
Local			146	798	2,297	3,607	6		56,091	62,943	175
Other						6,006			3,710	9,716	27
<b>Total</b>	<b>470,701</b>	<b>23,536</b>	<b>5,465</b>	<b>3,416</b>	<b>135,582</b>	<b>227,290</b>	<b>6</b>	<b>0</b>	<b>262,422</b>	<b>1,128,417</b>	<b>3,134</b>

**Combined Direct and Pooled Expenditures**

Federal	722,660	15,138	0	1,742	208,325	10,600	436,626	5,647	95,971	1,496,709	4,158
State	1,592,700	189,070	97,865	155,751	131,185	207,077		249,485	106,651	2,729,784	7,583
Local			266	5,110	8,108	3,782	6	3,555	56,091	76,918	214
Local Sch - Public	12,893	720	959	963	7,415	990	192	1,958		26,090	72
Other						6,006			3,710	9,716	27
<b>Total</b>	<b>2,328,253</b>	<b>204,929</b>	<b>99,091</b>	<b>163,566</b>	<b>355,033</b>	<b>228,455</b>	<b>436,823</b>	<b>260,645</b>	<b>262,422</b>	<b>4,339,216</b>	<b>12,053</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0040 Samson High School**

**PK-12**  
**Enrollment**  
**206**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	132,791				62,627		405,300			600,719	2,916
State	861,561	75,197	42,872	164,328	83,667					1,227,625	5,959
Local	97,530	273	91	3,340	8,398	75				109,707	533
Local Sch - Public	83,476	3,057		3,678	20,408	12,202	871			123,691	600
Other					16,590					16,590	81
<b>Total</b>	<b>1,175,358</b>	<b>78,527</b>	<b>42,963</b>	<b>171,346</b>	<b>191,690</b>	<b>12,277</b>	<b>406,171</b>			<b>2,078,332</b>	<b>10,089</b>

**Pooled Expenditures**

Federal	128,577			1,118	34,850	6,066			61,589	232,200	1,127
State	67,174	4,483	2,464	928	67,976	118,494			68,442	329,961	1,602
Local	15,674	22,772	109	619	3,319	2,064	4		35,996	80,555	391
Other					28,012	3,437			2,381	33,829	164
<b>Total</b>	<b>211,425</b>	<b>27,255</b>	<b>2,574</b>	<b>2,665</b>	<b>134,156</b>	<b>130,060</b>	<b>4</b>		<b>168,408</b>	<b>676,545</b>	<b>3,284</b>

**Combined Direct and Pooled Expenditures**

Federal	261,368			1,118	97,477	6,066	405,300		61,589	832,918	4,043
State	928,735	79,680	45,337	165,256	151,643	118,494			68,442	1,557,587	7,561
Local	113,203	23,045	200	3,959	11,717	2,139	4		35,996	190,262	924
Local Sch - Public	83,476	3,057		3,678	20,408	12,202	871			123,691	600
Other					44,602	3,437			2,381	50,419	245
<b>Total</b>	<b>1,386,782</b>	<b>105,781</b>	<b>45,537</b>	<b>174,010</b>	<b>325,846</b>	<b>142,337</b>	<b>406,175</b>		<b>168,408</b>	<b>2,754,877</b>	<b>13,373</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0045 Samson Middle School**

**PK-12**  
**Enrollment**  
**150**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,201	884			51,193					133,278	889
State	560,895	78,031	42,135	135,106	65,039					881,207	5,875
Local	20,141			1,700	4,732					26,572	177
Local Sch - Public		440	143	3,543	313	28	218			4,685	31
<b>Total</b>	<b>662,236</b>	<b>79,355</b>	<b>42,278</b>	<b>140,350</b>	<b>121,277</b>	<b>28</b>	<b>218</b>			<b>1,045,741</b>	<b>6,972</b>

**Pooled Expenditures**

Federal	78,624	5,092		814	28,487	4,417			44,846	162,280	1,082
State	43,732	4,652	2,422	763	52,841	86,282			49,837	240,528	1,604
Local	3,237			315	1,870	1,503	3		26,211	33,137	221
Other						2,503			1,733	4,236	28
<b>Total</b>	<b>125,592</b>	<b>9,743</b>	<b>2,422</b>	<b>1,892</b>	<b>83,198</b>	<b>94,704</b>	<b>3</b>		<b>122,627</b>	<b>440,181</b>	<b>2,935</b>

**Combined Direct and Pooled Expenditures**

Federal	159,824	5,976		814	79,680	4,417			44,846	295,558	1,970
State	604,627	82,683	44,557	135,869	117,880	86,282			49,837	1,121,735	7,478
Local	23,377			2,015	6,601	1,503	3		26,211	59,710	398
Local Sch - Public		440	143	3,543	313	28	218			4,685	31
Other						2,503			1,733	4,236	28
<b>Total</b>	<b>787,828</b>	<b>89,099</b>	<b>44,700</b>	<b>142,242</b>	<b>204,475</b>	<b>94,732</b>	<b>221</b>		<b>122,627</b>	<b>1,485,923</b>	<b>9,906</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0047 Slocomb Elementary School**

**PK-12**  
**Enrollment**  
**562**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	396,646	2,812	1,099		86,089		650,694			1,137,341	2,024
State	2,316,295	194,721	87,945	238,380	130,913			235,222		3,203,476	5,700
Local	13,707		1,632	4,252	9,393	1,271		3,779		34,034	61
Local Sch - Public	6,910	4,710	1,472	3,516	9,471	446	712	5,618		32,854	58
<b>Total</b>	<b>2,733,559</b>	<b>202,243</b>	<b>92,148</b>	<b>246,148</b>	<b>235,866</b>	<b>1,717</b>	<b>651,406</b>	<b>244,618</b>		<b>4,407,705</b>	<b>7,843</b>

**Pooled Expenditures**

Federal	384,059	16,196	9,938	2,855	47,906	16,548			157,260	634,763	1,129
State	180,596	11,608	5,055	1,346	106,361	323,270			174,761	802,997	1,429
Local	2,203		1,967	787	3,712	5,630	9		91,912	106,220	189
Other						9,376			6,079	15,455	28
<b>Total</b>	<b>566,858</b>	<b>27,804</b>	<b>16,960</b>	<b>4,989</b>	<b>157,979</b>	<b>354,825</b>	<b>9</b>		<b>430,012</b>	<b>1,559,435</b>	<b>2,775</b>

**Combined Direct and Pooled Expenditures**

Federal	780,705	19,008	11,037	2,855	133,995	16,548	650,694		157,260	1,772,104	3,153
State	2,496,891	206,329	93,001	239,726	237,274	323,270		235,222	174,761	4,006,473	7,129
Local	15,910		3,599	5,039	13,105	6,902	9	3,779	91,912	140,254	250
Local Sch - Public	6,910	4,710	1,472	3,516	9,471	446	712	5,618		32,854	58
Other						9,376			6,079	15,455	28
<b>Total</b>	<b>3,300,416</b>	<b>230,047</b>	<b>109,108</b>	<b>251,137</b>	<b>393,845</b>	<b>356,542</b>	<b>651,415</b>	<b>244,618</b>	<b>430,012</b>	<b>5,967,140</b>	<b>10,618</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0050 Slocomb Middle School**

**PK-12**  
**Enrollment**  
**301**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	182,554	1,574	462		52,136					236,726	786
State	1,218,716	128,174	47,424	178,012	94,373					1,666,700	5,537
Local	16,754			1,640	20,917					39,311	131
Local Sch - Public	3,436		16	1,915	1,018	217	9,185			15,787	52
<b>Total</b>	<b>1,421,460</b>	<b>129,749</b>	<b>47,902</b>	<b>181,567</b>	<b>168,445</b>	<b>217</b>	<b>9,185</b>			<b>1,958,524</b>	<b>6,507</b>

**Pooled Expenditures**

Federal	176,760	9,068	4,177	1,634	29,012	8,863			89,991	319,505	1,061
State	95,020	7,641	2,726	1,005	76,674	173,139			100,006	456,212	1,516
Local	2,692			304	8,266	3,015	5		52,596	66,879	222
Other						5,022			3,479	8,500	28
<b>Total</b>	<b>274,473</b>	<b>16,709</b>	<b>6,903</b>	<b>2,943</b>	<b>113,951</b>	<b>190,039</b>	<b>5</b>		<b>246,071</b>	<b>851,096</b>	<b>2,828</b>

**Combined Direct and Pooled Expenditures**

Federal	359,314	10,642	4,639	1,634	81,147	8,863			89,991	556,231	1,848
State	1,313,737	135,815	50,150	179,017	171,047	173,139			100,006	2,122,912	7,053
Local	19,446			1,944	29,183	3,015	5		52,596	106,190	353
Local Sch - Public	3,436		16	1,915	1,018	217	9,185			15,787	52
Other						5,022			3,479	8,500	28
<b>Total</b>	<b>1,695,933</b>	<b>146,458</b>	<b>54,805</b>	<b>184,510</b>	<b>282,396</b>	<b>190,257</b>	<b>9,190</b>		<b>246,071</b>	<b>2,809,620</b>	<b>9,334</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**031 Geneva County**  
**0060 Slocomb High School**

**PK-12**  
**Enrollment**  
**365**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	71,184				80,870		644,811			796,865	2,183
State	1,671,773	141,181	48,725	188,104	174,827					2,224,611	6,095
Local	117,155			3,197	104,341	1,504				226,196	620
Local Sch - Public	118,894	37,473	8,386	12,663	29,892	15,323	18,623			241,254	661
Other					94					94	0
<b>Total</b>	<b>1,979,006</b>	<b>178,655</b>	<b>57,111</b>	<b>203,964</b>	<b>390,024</b>	<b>16,827</b>	<b>663,434</b>			<b>3,489,021</b>	<b>9,559</b>

**Pooled Expenditures**

Federal	68,925			1,981	45,002	10,747			109,126	235,781	646
State	130,344	8,416	2,801	1,062	142,039	209,953			121,269	615,885	1,687
Local	18,828			592	41,230	3,657	6		63,779	128,092	351
Other					159	6,090			4,218	10,467	29
<b>Total</b>	<b>218,097</b>	<b>8,416</b>	<b>2,801</b>	<b>3,636</b>	<b>228,430</b>	<b>230,447</b>	<b>6</b>		<b>298,392</b>	<b>990,225</b>	<b>2,713</b>

**Combined Direct and Pooled Expenditures**

Federal	140,108			1,981	125,871	10,747	644,811		109,126	1,032,645	2,829
State	1,802,118	149,598	51,526	189,166	316,867	209,953			121,269	2,840,496	7,782
Local	135,982			3,789	145,572	5,160	6		63,779	354,289	971
Local Sch - Public	118,894	37,473	8,386	12,663	29,892	15,323	18,623			241,254	661
Other					253	6,090			4,218	10,561	29
<b>Total</b>	<b>2,197,103</b>	<b>187,071</b>	<b>59,912</b>	<b>207,600</b>	<b>618,454</b>	<b>247,273</b>	<b>663,441</b>		<b>298,392</b>	<b>4,479,246</b>	<b>12,272</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**032 Greene County**  
**0025 Eutaw Primary School**

**PK-12**  
**Enrollment**  
**341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	175,154	73,613	958				376,945			626,669	1,838
State	1,844,474	51,737	87,938	145,300	85,510					2,214,959	6,495
Local	10,468				81,083					91,550	268
Local Sch - Public		3,010								3,010	9
<b>Total</b>	<b>2,030,095</b>	<b>128,360</b>	<b>88,896</b>	<b>145,300</b>	<b>166,593</b>		<b>376,945</b>			<b>2,936,189</b>	<b>8,611</b>

**Pooled Expenditures**

Federal	313,187	204,743	8,436			22,001			272,907	821,273	2,408
State	30,684	62,156	12,051		116,553	285,324		50,496	117,844	675,108	1,980
Local	899				54,789	29,496			282,145	367,328	1,077
Other					4,489				98,464	102,953	302
<b>Total</b>	<b>344,770</b>	<b>266,899</b>	<b>20,487</b>		<b>175,830</b>	<b>336,820</b>		<b>50,496</b>	<b>771,360</b>	<b>1,966,663</b>	<b>5,767</b>

**Combined Direct and Pooled Expenditures**

Federal	488,340	278,355	9,394			22,001	376,945		272,907	1,447,942	4,246
State	1,875,158	113,893	99,990	145,300	202,063	285,324		50,496	117,844	2,890,067	8,475
Local	11,367				135,871	29,496			282,145	458,878	1,346
Local Sch - Public		3,010								3,010	9
Other					4,489				98,464	102,953	302
<b>Total</b>	<b>2,374,865</b>	<b>395,259</b>	<b>109,383</b>	<b>145,300</b>	<b>342,423</b>	<b>336,820</b>	<b>376,945</b>	<b>50,496</b>	<b>771,360</b>	<b>4,902,852</b>	<b>14,378</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**032 Greene County**  
**0030 Greene County High School**

**PK-12**  
**Enrollment**  
**264**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	185,347	13,003	13,905	37,031			323,958			573,244	2,171
State	1,717,454	96,316	89,753	233,465	93,635					2,230,623	8,449
Local	321,250	6,219	3,162	18,373	205,115		0			554,119	2,099
Local Sch - Public	0	13,813		1,025	9,000					23,838	90
<b>Total</b>	<b>2,224,051</b>	<b>129,351</b>	<b>106,820</b>	<b>289,894</b>	<b>307,750</b>		<b>323,958</b>			<b>3,381,824</b>	<b>12,810</b>

**Pooled Expenditures**

Federal	331,413	36,167	122,504			17,033			235,450	742,566	2,813
State	28,571	115,712	12,300		127,627	220,896		0	101,669	606,775	2,298
Local	27,589	85,490	33,052		138,599	22,836			243,419	550,985	2,087
Other					3,873				84,950	88,822	336
<b>Total</b>	<b>387,573</b>	<b>237,370</b>	<b>167,855</b>		<b>270,098</b>	<b>260,764</b>		<b>0</b>	<b>665,487</b>	<b>1,989,148</b>	<b>7,535</b>

**Combined Direct and Pooled Expenditures**

Federal	516,760	49,171	136,409	37,031		17,033	323,958		235,450	1,315,810	4,984
State	1,746,025	212,028	102,053	233,465	221,262	220,896		0	101,669	2,837,398	10,748
Local	348,839	91,709	36,213	18,373	343,714	22,836	0		243,419	1,105,104	4,186
Local Sch - Public	0	13,813		1,025	9,000					23,838	90
Other					3,873				84,950	88,822	336
<b>Total</b>	<b>2,611,624</b>	<b>366,721</b>	<b>274,675</b>	<b>289,894</b>	<b>577,848</b>	<b>260,764</b>	<b>323,958</b>	<b>0</b>	<b>665,487</b>	<b>5,370,973</b>	<b>20,345</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**032 Greene County**  
**0040 Robert Brown Middle School**

**PK-12**  
**Enrollment**  
**332**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	424,670	18,350	7,147	25,261	12,000	0	327,598			815,025	2,455
State	1,556,107	101,258	71,483	181,264	93,381					2,003,494	6,035
Local	61,392				171,617					233,008	702
Local Sch - Public		1,788	0		4,560					6,348	19
<b>Total</b>	<b>2,042,169</b>	<b>121,396</b>	<b>78,631</b>	<b>206,525</b>	<b>281,558</b>	<b>0</b>	<b>327,598</b>			<b>3,057,876</b>	<b>9,210</b>

**Pooled Expenditures**

Federal	759,339	51,037	62,967		67,047	21,420			296,096	1,257,906	3,789
State	25,887	121,650	9,796		127,281	277,793		0	127,857	690,264	2,079
Local	5,272				115,964	28,718			306,118	456,071	1,374
Other					4,870				106,830	111,701	336
<b>Total</b>	<b>790,498</b>	<b>172,688</b>	<b>72,764</b>		<b>315,162</b>	<b>327,931</b>		<b>0</b>	<b>836,901</b>	<b>2,515,943</b>	<b>7,578</b>

**Combined Direct and Pooled Expenditures**

Federal	1,184,009	69,387	70,115	25,261	79,047	21,420	327,598		296,096	2,072,932	6,244
State	1,581,994	222,909	81,280	181,264	220,662	277,793		0	127,857	2,693,758	8,114
Local	66,664				287,580	28,718			306,118	689,080	2,076
Local Sch - Public		1,788	0		4,560					6,348	19
Other					4,870				106,830	111,701	336
<b>Total</b>	<b>2,832,667</b>	<b>294,084</b>	<b>151,394</b>	<b>206,525</b>	<b>596,719</b>	<b>327,931</b>	<b>327,598</b>	<b>0</b>	<b>836,901</b>	<b>5,573,818</b>	<b>16,789</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0041 Greensboro Elementary School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	195,558	1,961	1,364				759,701			958,585	1,762
State	2,613,894	198,644	96,829	216,606	237,154			302,594		3,665,723	6,738
Local	1,706	5,611	5	5,795	81,180					94,297	173
Local Sch - Public	7,901	1,758	0	1,678	13,328			28		24,693	45
<b>Total</b>	<b>2,819,058</b>	<b>207,974</b>	<b>98,199</b>	<b>224,080</b>	<b>331,662</b>		<b>759,701</b>	<b>302,622</b>		<b>4,743,297</b>	<b>8,719</b>

**Pooled Expenditures**

Federal	288,322	44,919	54,184		40,412	2,500	12,422	5,661	70,403	518,823	954
State	101,838	49,863	17,309		85,582	333,378		26,626	146,989	761,585	1,400
Local	177	5,967	1	105	55,034	73,275			124,720	259,279	477
Other									4,760	4,760	9
<b>Total</b>	<b>390,337</b>	<b>100,749</b>	<b>71,494</b>	<b>105</b>	<b>181,028</b>	<b>409,154</b>	<b>12,422</b>	<b>32,287</b>	<b>346,872</b>	<b>1,544,448</b>	<b>2,839</b>

**Combined Direct and Pooled Expenditures**

Federal	483,880	46,880	55,549		40,412	2,500	772,123	5,661	70,403	1,477,408	2,716
State	2,715,731	248,508	114,139	216,606	322,736	333,378		329,221	146,989	4,427,308	8,138
Local	1,883	11,578	6	5,900	136,214	73,275			124,720	353,576	650
Local Sch - Public	7,901	1,758	0	1,678	13,328			28		24,693	45
Other									4,760	4,760	9
<b>Total</b>	<b>3,209,395</b>	<b>308,723</b>	<b>169,694</b>	<b>224,185</b>	<b>512,690</b>	<b>409,154</b>	<b>772,123</b>	<b>334,909</b>	<b>346,872</b>	<b>6,287,745</b>	<b>11,558</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0042 Greensboro Middle School**

**PK-12**  
**Enrollment**  
**251**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,169	4,006	0		0					88,175	351
State	1,085,649	151,538	76,376	198,141	82,992					1,594,695	6,353
Local	12,829	4,765		4,566	16,241					38,401	153
Local Sch - Public	12,309	34	3,242	591	9,086	1,310				26,571	106
<b>Total</b>	<b>1,194,955</b>	<b>160,342</b>	<b>79,618</b>	<b>203,297</b>	<b>108,319</b>	<b>1,310</b>				<b>1,747,841</b>	<b>6,964</b>

**Pooled Expenditures**

Federal	124,095	91,745	0		20,871	1,154		0	36,360	274,225	1,093
State	42,297	38,039	13,653		29,949	153,820			75,914	353,672	1,409
Local	1,333	5,067		83	11,010	33,809			64,413	115,715	461
Other									2,458	2,458	10
<b>Total</b>	<b>167,725</b>	<b>134,851</b>	<b>13,653</b>	<b>83</b>	<b>61,830</b>	<b>188,782</b>		<b>0</b>	<b>179,146</b>	<b>746,070</b>	<b>2,972</b>

**Combined Direct and Pooled Expenditures**

Federal	208,264	95,751	0		20,871	1,154		0	36,360	362,400	1,444
State	1,127,946	189,576	90,029	198,141	112,941	153,820			75,914	1,948,367	7,762
Local	14,161	9,832		4,649	27,251	33,809			64,413	154,115	614
Local Sch - Public	12,309	34	3,242	591	9,086	1,310				26,571	106
Other									2,458	2,458	10
<b>Total</b>	<b>1,362,680</b>	<b>295,193</b>	<b>93,271</b>	<b>203,380</b>	<b>170,149</b>	<b>190,092</b>		<b>0</b>	<b>179,146</b>	<b>2,493,912</b>	<b>9,936</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0043 Greensboro High School**

**PK-12**  
**Enrollment**  
**286**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	197,182	4,708	528				611,610			814,029	2,846
State	1,536,568	96,510	55,616	220,693	203,323					2,112,709	7,387
Local	2,317	2,305	5,000	4,124	22,955					36,700	128
Local Sch - Public	54,462	2,547	3,140	6,824	14,653	6,075				87,702	307
<b>Total</b>	<b>1,790,529</b>	<b>106,070</b>	<b>64,284</b>	<b>231,640</b>	<b>240,931</b>	<b>6,075</b>	<b>611,610</b>			<b>3,051,139</b>	<b>10,668</b>

**Pooled Expenditures**

Federal	290,717	107,843	20,986		23,781	1,315	10,000	0	41,431	496,072	1,735
State	59,865	24,226	9,942		73,373	175,269			86,500	429,174	1,501
Local	241	2,451	705	75	15,562	38,523			73,395	130,951	458
Other									2,801	2,801	10
<b>Total</b>	<b>350,823</b>	<b>134,520</b>	<b>31,632</b>	<b>75</b>	<b>112,716</b>	<b>215,107</b>	<b>10,000</b>	<b>0</b>	<b>204,127</b>	<b>1,058,999</b>	<b>3,703</b>

**Combined Direct and Pooled Expenditures**

Federal	487,900	112,551	21,514		23,781	1,315	621,610	0	41,431	1,310,101	4,581
State	1,596,433	120,735	65,557	220,693	276,696	175,269			86,500	2,541,883	8,888
Local	2,557	4,756	5,705	4,198	38,516	38,523			73,395	167,651	586
Local Sch - Public	54,462	2,547	3,140	6,824	14,653	6,075				87,702	307
Other									2,801	2,801	10
<b>Total</b>	<b>2,141,351</b>	<b>240,590</b>	<b>95,917</b>	<b>231,715</b>	<b>353,647</b>	<b>221,182</b>	<b>621,610</b>	<b>0</b>	<b>204,127</b>	<b>4,110,138</b>	<b>14,371</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0050 Hale County High School**

**PK-12**  
**Enrollment**  
**383**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	147,987	6,687	2,645				698,329			855,647	2,234
State	1,753,163	116,919	93,263	227,866	262,721					2,453,933	6,407
Local	4,066	17,977	230	3,137	55,716					81,126	212
Local Sch - Public	163,469	2,234	1,451	7,267	23,940	15,075				213,436	557
<b>Total</b>	<b>2,068,684</b>	<b>143,817</b>	<b>97,589</b>	<b>238,270</b>	<b>342,378</b>	<b>15,075</b>	<b>698,329</b>			<b>3,604,142</b>	<b>9,410</b>

**Pooled Expenditures**

Federal	218,185	153,150	105,054		31,847	1,760	11,418	0	55,482	576,897	1,506
State	68,303	29,349	16,672		94,809	234,713			115,837	559,682	1,461
Local	422	19,117	32	57	37,772	51,589			98,288	207,277	541
Other									3,751	3,751	10
<b>Total</b>	<b>286,911</b>	<b>201,616</b>	<b>121,758</b>	<b>57</b>	<b>164,427</b>	<b>288,062</b>	<b>11,418</b>	<b>0</b>	<b>273,358</b>	<b>1,347,608</b>	<b>3,519</b>

**Combined Direct and Pooled Expenditures**

Federal	366,172	159,837	107,699		31,847	1,760	709,747	0	55,482	1,432,544	3,740
State	1,821,467	146,268	109,934	227,866	357,530	234,713			115,837	3,013,615	7,868
Local	4,488	37,094	263	3,194	93,488	51,589			98,288	288,403	753
Local Sch - Public	163,469	2,234	1,451	7,267	23,940	15,075				213,436	557
Other									3,751	3,751	10
<b>Total</b>	<b>2,355,595</b>	<b>345,433</b>	<b>219,347</b>	<b>238,327</b>	<b>506,805</b>	<b>303,137</b>	<b>709,747</b>	<b>0</b>	<b>273,358</b>	<b>4,951,749</b>	<b>12,929</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0055 Hale County Middle School**

**PK-12**  
**Enrollment**  
**271**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,044	3,727	2,877							74,648	275
State	1,236,210	90,852	83,403	212,307	90,884					1,713,656	6,323
Local	17,007	290		5,067	26,659					49,023	181
Local Sch - Public	41,569	1,139	310	4,895	8,166	1,792				57,872	214
<b>Total</b>	<b>1,362,831</b>	<b>96,007</b>	<b>86,590</b>	<b>222,269</b>	<b>125,709</b>	<b>1,792</b>				<b>1,895,199</b>	<b>6,993</b>

**Pooled Expenditures**

Federal	100,322	85,360	114,245		22,534	1,246		0	39,258	362,964	1,339
State	48,163	22,805	14,909		32,797	166,076			81,963	366,714	1,353
Local	1,767	308		92	18,073	36,503			69,546	126,288	466
Other									2,654	2,654	10
<b>Total</b>	<b>150,251</b>	<b>108,473</b>	<b>129,154</b>	<b>92</b>	<b>73,404</b>	<b>203,825</b>		<b>0</b>	<b>193,421</b>	<b>858,620</b>	<b>3,168</b>

**Combined Direct and Pooled Expenditures**

Federal	168,366	89,086	117,122		22,534	1,246		0	39,258	437,612	1,615
State	1,284,373	113,657	98,312	212,307	123,681	166,076			81,963	2,080,370	7,677
Local	18,774	598		5,159	44,732	36,503			69,546	175,311	647
Local Sch - Public	41,569	1,139	310	4,895	8,166	1,792				57,872	214
Other									2,654	2,654	10
<b>Total</b>	<b>1,513,083</b>	<b>204,480</b>	<b>215,744</b>	<b>222,361</b>	<b>199,114</b>	<b>205,617</b>		<b>0</b>	<b>193,421</b>	<b>2,753,819</b>	<b>10,162</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**033 Hale County**  
**0060 Moundville Elementary School**

**PK-12**  
**Enrollment**  
**609**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	231,636	6,120	2,413				667,545			907,715	1,491
State	2,807,555	86,506	97,636	221,649	165,542			419,935		3,798,824	6,238
Local	52,020	45,855		7,975	22,966					128,816	212
Local Sch - Public	10,673	2,797	4,410	6,132	27,477	2,557		4,182	1,720	59,947	98
<b>Total</b>	<b>3,101,884</b>	<b>141,279</b>	<b>104,459</b>	<b>235,755</b>	<b>215,985</b>	<b>2,557</b>	<b>667,545</b>	<b>424,117</b>	<b>1,720</b>	<b>4,895,301</b>	<b>8,038</b>

**Pooled Expenditures**

Federal	341,514	140,181	95,824		45,484	2,799	10,915	6,052	79,239	722,009	1,186
State	109,383	21,715	17,453		59,739	373,212		36,951	165,438	783,892	1,287
Local	5,404	48,765		144	15,569	82,030			140,374	292,287	480
Other									5,358	5,358	9
<b>Total</b>	<b>456,301</b>	<b>210,660</b>	<b>113,278</b>	<b>144</b>	<b>120,793</b>	<b>458,041</b>	<b>10,915</b>	<b>43,003</b>	<b>390,410</b>	<b>1,803,545</b>	<b>2,961</b>

**Combined Direct and Pooled Expenditures**

Federal	573,150	146,301	98,237		45,484	2,799	678,460	6,052	79,239	1,629,723	2,676
State	2,916,938	108,221	115,090	221,649	225,282	373,212		456,886	165,438	4,582,716	7,525
Local	57,423	94,620		8,119	38,535	82,030			140,374	421,102	691
Local Sch - Public	10,673	2,797	4,410	6,132	27,477	2,557		4,182	1,720	59,947	98
Other									5,358	5,358	9
<b>Total</b>	<b>3,558,184</b>	<b>351,939</b>	<b>217,737</b>	<b>235,899</b>	<b>336,778</b>	<b>460,598</b>	<b>678,460</b>	<b>467,120</b>	<b>392,130</b>	<b>6,698,846</b>	<b>11,000</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**034 Henry County**  
**0017 Abbeville Elementary School**

**PK-12**  
**Enrollment**  
**388**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	394,160	38,668	17,686	44,199	8,377		451,132	13,543		967,766	2,494
State	1,886,154	169,993	96,463	194,122	71,777	64		257,043		2,675,616	6,896
Local	966			7,696	169,233	310		172		178,378	460
Local Sch - Public	30,591	3,965	0	25,019	52,573	2,840		5,003		119,992	309
<b>Total</b>	<b>2,311,871</b>	<b>212,627</b>	<b>114,149</b>	<b>271,036</b>	<b>301,961</b>	<b>3,215</b>	<b>451,132</b>	<b>275,761</b>		<b>3,941,751</b>	<b>10,159</b>

**Pooled Expenditures**

Federal	119,346	9,349	15,599	923	14,555	1,627	0	5,160	50,780	217,339	560
State	70,841	49,956	1,209		29,714	228,261			73,402	453,383	1,169
Local	1,805			231	50,796	29,900			82,469	165,202	426
Other						5,701				5,701	15
<b>Total</b>	<b>191,992</b>	<b>59,305</b>	<b>16,809</b>	<b>1,154</b>	<b>95,065</b>	<b>265,490</b>	<b>0</b>	<b>5,160</b>	<b>206,651</b>	<b>841,625</b>	<b>2,169</b>

**Combined Direct and Pooled Expenditures**

Federal	513,507	48,018	33,285	45,122	22,932	1,627	451,132	18,703	50,780	1,185,105	3,054
State	1,956,994	219,949	97,672	194,122	101,492	228,326		257,043	73,402	3,128,999	8,064
Local	2,771			7,927	220,029	30,210		172	82,469	343,579	886
Local Sch - Public	30,591	3,965	0	25,019	52,573	2,840		5,003		119,992	309
Other						5,701				5,701	15
<b>Total</b>	<b>2,503,863</b>	<b>271,932</b>	<b>130,958</b>	<b>272,190</b>	<b>397,026</b>	<b>268,704</b>	<b>451,132</b>	<b>280,921</b>	<b>206,651</b>	<b>4,783,376</b>	<b>12,328</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**034 Henry County**  
**0020 Abbeville High School**

**PK-12**  
**Enrollment**  
**316**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	514,551	17,842	15,768	33,209	59,377		304,046			944,793	2,990
State	1,910,446	209,378	99,011	244,651	226,197					2,689,683	8,512
Local	14,896	0	0	11,958	130,812	1,334	237		70	159,308	504
Local Sch - Public	111,981	250		5,548	14,769	3,694				136,243	431
<b>Total</b>	<b>2,551,874</b>	<b>227,470</b>	<b>114,779</b>	<b>295,366</b>	<b>431,156</b>	<b>5,028</b>	<b>304,283</b>		<b>70</b>	<b>3,930,027</b>	<b>12,437</b>

**Pooled Expenditures**

Federal	155,798	4,314	13,908	693	103,159	1,325	0		45,716	324,914	1,028
State	71,753	61,529	1,241		93,642	185,903			66,082	480,152	1,519
Local	27,839	0	0	359	39,264	24,351			74,246	166,059	526
Other						4,643				4,643	15
<b>Total</b>	<b>255,390</b>	<b>65,843</b>	<b>15,149</b>	<b>1,053</b>	<b>236,065</b>	<b>216,223</b>	<b>0</b>		<b>186,044</b>	<b>975,768</b>	<b>3,088</b>

**Combined Direct and Pooled Expenditures**

Federal	670,349	22,156	29,675	33,903	162,536	1,325	304,046		45,716	1,269,707	4,018
State	1,982,199	270,907	100,252	244,651	319,839	185,903			66,082	3,169,834	10,031
Local	42,735	0	0	12,318	170,076	25,686	237		74,316	325,367	1,030
Local Sch - Public	111,981	250		5,548	14,769	3,694				136,243	431
Other						4,643				4,643	15
<b>Total</b>	<b>2,807,264</b>	<b>293,314</b>	<b>129,928</b>	<b>296,419</b>	<b>667,221</b>	<b>221,252</b>	<b>304,283</b>		<b>186,114</b>	<b>4,905,795</b>	<b>15,525</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**034 Henry County**  
**0030 Headland Elementary School**

**PK-12**  
**Enrollment**  
**821**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	362,284	84,745	16,170	23,254	22,053		578,332	1,496		1,088,334	1,326
State	3,597,790	449,011	103,218	255,338	217,964	28		230,050		4,853,399	5,912
Local	8,993			13,525	42,542	551				65,612	80
Local Sch - Public	90,692		12,211	202,989	8,652					314,544	383
<b>Total</b>	<b>4,059,760</b>	<b>533,756</b>	<b>131,599</b>	<b>495,106</b>	<b>291,211</b>	<b>578</b>	<b>578,332</b>	<b>231,546</b>		<b>6,321,888</b>	<b>7,700</b>

**Pooled Expenditures**

Federal	109,694	20,490	14,262	485	38,313	3,443	0	570	111,976	299,234	364
State	135,127	131,950	1,294		90,233	482,996			161,860	1,003,460	1,222
Local	16,807			407	12,769	63,267			181,855	275,105	335
Other						12,064				12,064	15
<b>Total</b>	<b>261,628</b>	<b>152,440</b>	<b>15,556</b>	<b>892</b>	<b>141,316</b>	<b>561,770</b>	<b>0</b>	<b>570</b>	<b>455,691</b>	<b>1,589,864</b>	<b>1,936</b>

**Combined Direct and Pooled Expenditures**

Federal	471,979	105,235	30,433	23,739	60,366	3,443	578,332	2,065	111,976	1,387,568	1,690
State	3,732,917	580,961	104,512	255,338	308,197	483,024		230,050	161,860	5,856,859	7,134
Local	25,800			13,932	55,312	63,818			181,855	340,717	415
Local Sch - Public	90,692		12,211	202,989	8,652					314,544	383
Other						12,064				12,064	15
<b>Total</b>	<b>4,321,388</b>	<b>686,196</b>	<b>147,155</b>	<b>495,998</b>	<b>432,526</b>	<b>562,349</b>	<b>578,332</b>	<b>232,116</b>	<b>455,691</b>	<b>7,911,752</b>	<b>9,637</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**034 Henry County**  
**0035 Headland Middle School**

**PK-12**  
**Enrollment**  
**579**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	313,605	53,973	17,470	945	16,720		438,752			841,464	1,453
State	2,558,761	227,760	95,012	245,754	145,797	12				3,273,096	5,653
Local	28,520	446	0	5,424	37,641	557				72,589	125
Local Sch - Public	104,033		508	20,579	47,938	3,438				176,496	305
Other					3,100					3,100	5
<b>Total</b>	<b>3,004,919</b>	<b>282,179</b>	<b>112,989</b>	<b>272,702</b>	<b>251,196</b>	<b>4,008</b>	<b>438,752</b>			<b>4,366,745</b>	<b>7,542</b>

**Pooled Expenditures**

Federal	94,955	13,050	15,408	20	29,048	2,428	0		83,765	238,674	412
State	96,103	66,931	1,191		60,357	340,627			121,081	686,291	1,185
Local	53,299	42,577	0	163	11,298	44,618			136,039	287,994	497
Other					9,378	8,508				17,886	31
<b>Total</b>	<b>244,357</b>	<b>122,558</b>	<b>16,600</b>	<b>183</b>	<b>110,081</b>	<b>396,182</b>	<b>0</b>		<b>340,885</b>	<b>1,230,845</b>	<b>2,126</b>

**Combined Direct and Pooled Expenditures**

Federal	408,560	67,022	32,878	964	45,767	2,428	438,752		83,765	1,080,138	1,866
State	2,654,864	294,691	96,203	245,754	206,154	340,639			121,081	3,959,387	6,838
Local	81,819	43,023	0	5,587	48,940	45,176			136,039	360,584	623
Local Sch - Public	104,033		508	20,579	47,938	3,438				176,496	305
Other					12,478	8,508				20,986	36
<b>Total</b>	<b>3,249,276</b>	<b>404,737</b>	<b>129,589</b>	<b>272,884</b>	<b>361,277</b>	<b>400,190</b>	<b>438,752</b>		<b>340,885</b>	<b>5,597,590</b>	<b>9,668</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**034 Henry County**  
**0040 Headland High School**

**PK-12**  
**Enrollment**  
**384**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,280	38,600	12,646		44,059		288,289			624,873	1,627
State	2,337,461	184,858	88,215	266,688	245,071					3,122,293	8,131
Local	54,529	0	435	8,338	102,634	7,349			37,962	211,247	550
Local Sch - Public	192,668	4,528	30	9,383	35,649	4,113				246,371	642
Other					3,000					3,000	8
<b>Total</b>	<b>2,825,938</b>	<b>227,985</b>	<b>101,326</b>	<b>284,410</b>	<b>430,412</b>	<b>11,462</b>	<b>288,289</b>		<b>37,962</b>	<b>4,207,785</b>	<b>10,958</b>

**Pooled Expenditures**

Federal	73,056	9,333	11,154		76,546	1,610	0		55,554	227,253	592
State	87,791	54,324	1,106		101,455	225,908			80,303	550,887	1,435
Local	101,904	0	15,398	251	30,806	29,591			90,223	268,173	698
Other					9,075	5,643				14,718	38
<b>Total</b>	<b>262,752</b>	<b>63,657</b>	<b>27,658</b>	<b>251</b>	<b>217,882</b>	<b>262,753</b>	<b>0</b>		<b>226,079</b>	<b>1,061,031</b>	<b>2,763</b>

**Combined Direct and Pooled Expenditures**

Federal	314,336	47,932	23,800		120,604	1,610	288,289		55,554	852,126	2,219
State	2,425,252	239,182	89,321	266,688	346,526	225,908			80,303	3,673,180	9,566
Local	156,433	0	15,833	8,589	133,440	36,941			128,184	479,420	1,248
Local Sch - Public	192,668	4,528	30	9,383	35,649	4,113				246,371	642
Other					12,075	5,643				17,718	46
<b>Total</b>	<b>3,088,690</b>	<b>291,642</b>	<b>128,984</b>	<b>284,661</b>	<b>648,295</b>	<b>274,215</b>	<b>288,289</b>		<b>264,041</b>	<b>5,268,815</b>	<b>13,721</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0010 Ashford High School**

**PK-12**  
**Enrollment**  
**373**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	420,014	0	5,884		51,439		348,573			825,910	2,214
State	2,255,059	114,161	92,408	299,670	83,998	506,246				3,351,540	8,985
Local	179,240	27,587	4,241	33,229	240,688	3,522			1,689	490,196	1,314
Local Sch - Public	144,414			75	7,970	9,032				161,492	433
Other		112		1,015						1,128	3
<b>Total</b>	<b>2,998,727</b>	<b>141,860</b>	<b>102,533</b>	<b>333,990</b>	<b>384,095</b>	<b>518,800</b>	<b>348,573</b>		<b>1,689</b>	<b>4,830,267</b>	<b>12,950</b>

**Pooled Expenditures**

Federal	42,465	0	0		1,187	1,471			25,458	70,581	189
State	70,313	86,235	246		78,832	36,348			82,333	354,307	950
Local	66,632	66,552	1,558	4,341	46,594	14,683			54,893	255,254	684
Other	15,879	4,254			193	7,217			977	28,522	76
<b>Total</b>	<b>195,290</b>	<b>157,042</b>	<b>1,804</b>	<b>4,341</b>	<b>126,806</b>	<b>59,720</b>			<b>163,661</b>	<b>708,663</b>	<b>1,900</b>

**Combined Direct and Pooled Expenditures**

Federal	462,479	0	5,884		52,626	1,471	348,573		25,458	896,491	2,403
State	2,325,372	200,395	92,654	299,670	162,829	542,594			82,333	3,705,847	9,935
Local	245,872	94,139	5,799	37,571	287,282	18,205			56,582	745,450	1,999
Local Sch - Public	144,414			75	7,970	9,032				161,492	433
Other	15,879	4,367		1,015	193	7,217			977	29,649	79
<b>Total</b>	<b>3,194,017</b>	<b>298,902</b>	<b>104,337</b>	<b>338,331</b>	<b>510,900</b>	<b>578,520</b>	<b>348,573</b>		<b>165,350</b>	<b>5,538,930</b>	<b>14,850</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0011 Ashford Middle School**

**PK-12**  
**Enrollment**  
**295**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	112,780	45,819	11,076	226,206			130,672			526,553	1,785
State	1,644,802	53,501	5,355	57,442	70,217					1,831,318	6,208
Local	28,702	9,945		16,639	118,406				688	174,380	591
Local Sch - Public	10,289			75						10,365	35
Other		0		466						466	2
<b>Total</b>	<b>1,796,574</b>	<b>109,265</b>	<b>16,430</b>	<b>300,829</b>	<b>188,623</b>		<b>130,672</b>		<b>688</b>	<b>2,543,082</b>	<b>8,621</b>

**Pooled Expenditures**

Federal	11,403	293,897	0			1,164			20,134	326,598	1,107
State	51,285	40,414	14		65,899	28,747			65,116	251,475	852
Local	10,670	23,991		2,174	22,922	11,613			43,414	114,784	389
Other	12,559	0			153	5,708			773	19,192	65
<b>Total</b>	<b>85,916</b>	<b>358,303</b>	<b>14</b>	<b>2,174</b>	<b>88,973</b>	<b>47,231</b>			<b>129,437</b>	<b>712,049</b>	<b>2,414</b>

**Combined Direct and Pooled Expenditures**

Federal	124,183	339,716	11,076	226,206		1,164	130,672		20,134	853,151	2,892
State	1,696,088	93,915	5,369	57,442	136,115	28,747			65,116	2,082,793	7,060
Local	39,372	33,936		18,813	141,328	11,613			44,102	289,164	980
Local Sch - Public	10,289			75						10,365	35
Other	12,559	0		466	153	5,708			773	19,658	67
<b>Total</b>	<b>1,882,491</b>	<b>467,567</b>	<b>16,445</b>	<b>303,003</b>	<b>277,597</b>	<b>47,231</b>	<b>130,672</b>		<b>130,125</b>	<b>3,255,131</b>	<b>11,034</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0012 Ashford Elementary School**

**PK-12**  
**Enrollment**  
**590**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	670,747	3,948	836		4,848		516,399	249,516		1,446,294	2,451
State	3,006,291	133,356	98,928	261,264	105,410	221,643		0		3,826,892	6,486
Local	65,955	2,756	0	20,204	185,501	414		932	2,383	278,145	471
Local Sch - Public	3,755	9,469	11,909	7,290	4,202	333				36,958	63
Other		112		1,503				351		1,967	3
<b>Total</b>	<b>3,746,748</b>	<b>149,642</b>	<b>111,673</b>	<b>290,262</b>	<b>299,961</b>	<b>222,390</b>	<b>516,399</b>	<b>250,799</b>	<b>2,383</b>	<b>5,590,257</b>	<b>9,475</b>

**Pooled Expenditures**

Federal	67,816	25,326	0		112	2,327		20,168	37,811	153,560	260
State	93,737	100,734	264		98,927	57,494		0	122,285	473,441	802
Local	24,519	6,650	0	2,640	35,911	23,225		1,136	81,530	175,610	298
Other	23,585	4,254			287	11,416			1,451	40,994	69
<b>Total</b>	<b>209,656</b>	<b>136,965</b>	<b>264</b>	<b>2,640</b>	<b>135,236</b>	<b>94,463</b>		<b>21,304</b>	<b>243,078</b>	<b>843,606</b>	<b>1,430</b>

**Combined Direct and Pooled Expenditures**

Federal	738,563	29,275	836		4,960	2,327	516,399	269,684	37,811	1,599,855	2,712
State	3,100,028	234,090	99,192	261,264	204,337	279,137		0	122,285	4,300,333	7,289
Local	90,474	9,406	0	22,844	221,412	23,639		2,068	83,913	453,755	769
Local Sch - Public	3,755	9,469	11,909	7,290	4,202	333				36,958	63
Other	23,585	4,367		1,503	287	11,416		351	1,451	42,961	73
<b>Total</b>	<b>3,956,404</b>	<b>286,606</b>	<b>111,937</b>	<b>292,902</b>	<b>435,197</b>	<b>316,853</b>	<b>516,399</b>	<b>272,103</b>	<b>245,461</b>	<b>6,433,862</b>	<b>10,905</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0020 Cottonwood High School**

**PK-12**  
**Enrollment**  
**357**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	298,624	0	3,961		35,068		447,517	600		785,771	2,201
State	1,989,772	120,064	96,745	317,332	89,468	294,855				2,908,235	8,146
Local	50,945	20,226	215	21,503	174,556	57,549			1,508	326,501	915
Local Sch - Public	22,432	60,443	0	4,332	15,164	9,404				111,774	313
Other		400		1,117						1,517	4
<b>Total</b>	<b>2,361,773</b>	<b>201,132</b>	<b>100,921</b>	<b>344,284</b>	<b>314,256</b>	<b>361,808</b>	<b>447,517</b>	<b>600</b>	<b>1,508</b>	<b>4,133,798</b>	<b>11,579</b>

**Pooled Expenditures**

Federal	30,192	0	0		809	1,408		48	24,366	56,824	159
State	62,042	90,693	258		83,966	34,789			78,801	350,549	982
Local	18,939	48,795	79	2,809	33,792	14,053			52,538	171,005	479
Other	15,198	15,135			185	6,908			935	38,361	107
<b>Total</b>	<b>126,371</b>	<b>154,623</b>	<b>337</b>	<b>2,809</b>	<b>118,752</b>	<b>57,158</b>		<b>48</b>	<b>156,640</b>	<b>616,738</b>	<b>1,728</b>

**Combined Direct and Pooled Expenditures**

Federal	328,817	0	3,961		35,877	1,408	447,517	648	24,366	842,595	2,360
State	2,051,814	210,757	97,003	317,332	173,434	329,644			78,801	3,258,784	9,128
Local	69,883	69,021	294	24,312	208,347	71,602			54,047	497,506	1,394
Local Sch - Public	22,432	60,443	0	4,332	15,164	9,404				111,774	313
Other	15,198	15,535		1,117	185	6,908			935	39,878	112
<b>Total</b>	<b>2,488,143</b>	<b>355,755</b>	<b>101,258</b>	<b>347,093</b>	<b>433,007</b>	<b>418,966</b>	<b>447,517</b>	<b>648</b>	<b>158,149</b>	<b>4,750,536</b>	<b>13,307</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0025 Cottonwood Elementary School**

**PK-12**  
**Enrollment**  
**473**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	648,146	44,742	9,687	223,007	13,713		173,183	102,688		1,215,166	2,569
State	1,977,671	71,164	11,430	62,452	68,061			14,488		2,205,266	4,662
Local	20,226	5,612		10,212	141,003	1,431		848	1,322	180,655	382
Local Sch - Public	160	21,101		4,289	1,243	271				27,064	57
Other		0		646						646	1
<b>Total</b>	<b>2,646,203</b>	<b>142,619</b>	<b>21,117</b>	<b>300,606</b>	<b>224,020</b>	<b>1,702</b>	<b>173,183</b>	<b>118,024</b>	<b>1,322</b>	<b>3,628,797</b>	<b>7,672</b>

**Pooled Expenditures**

Federal	65,531	286,991	0		316	1,866		8,300	30,781	393,785	833
State	61,664	53,756	30		63,876	46,093		3,500	99,550	328,469	694
Local	7,519	13,540		1,334	27,296	18,619		1,035	66,372	135,715	287
Other	19,200	0			234	9,152			1,182	29,767	63
<b>Total</b>	<b>153,914</b>	<b>354,287</b>	<b>30</b>	<b>1,334</b>	<b>91,722</b>	<b>75,730</b>		<b>12,835</b>	<b>197,885</b>	<b>887,737</b>	<b>1,877</b>

**Combined Direct and Pooled Expenditures**

Federal	713,676	331,733	9,687	223,007	14,029	1,866	173,183	110,988	30,781	1,608,951	3,402
State	2,039,335	124,920	11,460	62,452	131,937	46,093		17,988	99,550	2,533,735	5,357
Local	27,745	19,152		11,546	168,299	20,051		1,883	67,694	316,370	669
Local Sch - Public	160	21,101		4,289	1,243	271				27,064	57
Other	19,200	0		646	234	9,152			1,182	30,413	64
<b>Total</b>	<b>2,800,116</b>	<b>496,906</b>	<b>21,147</b>	<b>301,940</b>	<b>315,742</b>	<b>77,433</b>	<b>173,183</b>	<b>130,859</b>	<b>199,207</b>	<b>4,516,534</b>	<b>9,549</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0040 Houston County High School**

**PK-12**  
**Enrollment**  
**283**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	172,326	2,496	70,139		25,778		253,267			524,006	1,852
State	1,863,421	104,478	82,739	318,449	147,180	163,502				2,679,771	9,469
Local	62,614	19,913	862	13,555	245,602	43,104			1,248	386,897	1,367
Local Sch - Public	14,852	68,447		1,481	10,038	959				95,776	338
Other		0		1,295						1,295	5
<b>Total</b>	<b>2,113,213</b>	<b>195,334</b>	<b>153,740</b>	<b>334,780</b>	<b>428,599</b>	<b>207,564</b>	<b>253,267</b>		<b>1,248</b>	<b>3,687,746</b>	<b>13,031</b>

**Pooled Expenditures**

Federal	17,423	16,012	0		595	1,116			19,315	54,461	192
State	58,102	78,921	221		138,129	27,578			62,467	365,417	1,291
Local	23,277	48,040	317	1,771	47,545	11,140			41,648	173,737	614
Other	12,048	0			147	5,476			741	18,412	65
<b>Total</b>	<b>110,849</b>	<b>142,972</b>	<b>537</b>	<b>1,771</b>	<b>186,416</b>	<b>45,310</b>			<b>124,172</b>	<b>612,027</b>	<b>2,163</b>

**Combined Direct and Pooled Expenditures**

Federal	189,749	18,508	70,139		26,373	1,116	253,267		19,315	578,467	2,044
State	1,921,523	183,399	82,960	318,449	285,309	191,080			62,467	3,045,188	10,760
Local	85,890	67,952	1,178	15,326	293,147	54,244			42,897	560,634	1,981
Local Sch - Public	14,852	68,447		1,481	10,038	959				95,776	338
Other	12,048	0		1,295	147	5,476			741	19,707	70
<b>Total</b>	<b>2,224,063</b>	<b>338,307</b>	<b>154,277</b>	<b>336,551</b>	<b>615,014</b>	<b>252,875</b>	<b>253,267</b>		<b>125,420</b>	<b>4,299,773</b>	<b>15,194</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0045 Houston County Virtual Academy**

**PK-12**  
**Enrollment**  
**317**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	191,215	0	0							191,215	603
State	179,682	23,496		0						203,178	641
Local	3,466	41,692		1,985	89					47,232	149
Other				0						0	0
<b>Total</b>	<b>374,363</b>	<b>65,187</b>	<b>0</b>	<b>1,985</b>	<b>89</b>					<b>441,624</b>	<b>1,393</b>

**Pooled Expenditures**

Federal	19,333	0	0			0			21,635	40,968	129
State	5,603	17,748				0			69,972	93,323	294
Local	1,289	100,581		259	17	0			46,652	148,797	469
Other	13,495				164	0			831	14,490	46
<b>Total</b>	<b>39,719</b>	<b>118,329</b>	<b>0</b>	<b>259</b>	<b>181</b>	<b>0</b>			<b>139,090</b>	<b>297,578</b>	<b>939</b>

**Combined Direct and Pooled Expenditures**

Federal	210,547	0	0			0			21,635	232,183	732
State	185,285	41,244		0		0			69,972	296,501	935
Local	4,755	142,272		2,244	107	0			46,652	196,029	618
Other	13,495			0	164	0			831	14,490	46
<b>Total</b>	<b>414,082</b>	<b>183,516</b>	<b>0</b>	<b>2,244</b>	<b>271</b>	<b>0</b>			<b>139,090</b>	<b>739,202</b>	<b>2,332</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0050 Rehobeth High School**

**PK-12**  
**Enrollment**  
**729**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	132,578		23,397		134,612		388,761			679,348	932
State	3,641,857	181,972	101,259	391,500	132,175	490				4,449,253	6,103
Local	500,499	27,107	0	16,324	442,174	287			1,867	988,257	1,356
Local Sch - Public	42,606	165,866		5,412	9,502	6,281				229,668	315
Other		0		1,530						1,530	2
<b>Total</b>	<b>4,317,541</b>	<b>374,945</b>	<b>124,655</b>	<b>414,765</b>	<b>718,464</b>	<b>7,058</b>	<b>388,761</b>		<b>1,867</b>	<b>6,348,056</b>	<b>8,708</b>

**Pooled Expenditures**

Federal	13,404		0		3,105	2,876			49,755	69,140	95
State	113,554	137,457	270		124,047	71,039			160,913	607,281	833
Local	186,060	65,395	0	2,133	85,599	28,697			107,284	475,167	652
Other	31,035	0			378	14,106			1,910	47,428	65
<b>Total</b>	<b>344,053</b>	<b>202,853</b>	<b>270</b>	<b>2,133</b>	<b>213,129</b>	<b>116,718</b>			<b>319,862</b>	<b>1,199,016</b>	<b>1,645</b>

**Combined Direct and Pooled Expenditures**

Federal	145,983		23,397		137,717	2,876	388,761		49,755	748,488	1,027
State	3,755,411	319,429	101,528	391,500	256,222	71,530			160,913	5,056,534	6,936
Local	686,558	92,502	0	18,456	527,773	28,983			109,151	1,463,425	2,007
Local Sch - Public	42,606	165,866		5,412	9,502	6,281				229,668	315
Other	31,035	0		1,530	378	14,106			1,910	48,958	67
<b>Total</b>	<b>4,661,593</b>	<b>577,797</b>	<b>124,925</b>	<b>416,898</b>	<b>931,592</b>	<b>123,776</b>	<b>388,761</b>		<b>321,730</b>	<b>7,547,072</b>	<b>10,353</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0052 Rehobeth Elementary School**

**PK-12**  
**Enrollment**  
**1,145**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	650,171	5,986	34,830				713,659	194,200		1,598,845	1,396
State	5,239,355	194,493	104,029	363,803	145,869	15,503		154,268		6,217,321	5,430
Local	43,673	15,946	205	24,807	310,672	2,494		1,740	2,731	402,266	351
Local Sch - Public	7,239	32,140		6,297	2,760	5,692				54,128	47
Other		464		1,796						2,260	2
<b>Total</b>	<b>5,940,437</b>	<b>249,029</b>	<b>139,064</b>	<b>396,704</b>	<b>459,300</b>	<b>23,689</b>	<b>713,659</b>	<b>350,208</b>	<b>2,731</b>	<b>8,274,820</b>	<b>7,227</b>

**Pooled Expenditures**

Federal	65,735	38,394	0			4,516		15,697	76,304	200,647	175
State	163,365	146,916	277		136,898	111,578		37,267	246,778	843,078	736
Local	16,235	38,470	75	3,241	60,142	45,072		2,121	164,532	329,889	288
Other	47,595	17,551			579	22,156			2,929	90,810	79
<b>Total</b>	<b>292,930</b>	<b>241,330</b>	<b>353</b>	<b>3,241</b>	<b>197,619</b>	<b>183,322</b>		<b>55,085</b>	<b>490,543</b>	<b>1,464,423</b>	<b>1,279</b>

**Combined Direct and Pooled Expenditures**

Federal	715,906	44,379	34,830			4,516	713,659	209,897	76,304	1,799,492	1,572
State	5,402,720	341,409	104,306	363,803	282,766	127,081		191,535	246,778	7,060,398	6,166
Local	59,908	54,416	280	28,048	370,813	47,566		3,861	167,263	732,155	639
Local Sch - Public	7,239	32,140		6,297	2,760	5,692				54,128	47
Other	47,595	18,015		1,796	579	22,156			2,929	93,070	81
<b>Total</b>	<b>6,233,367</b>	<b>490,359</b>	<b>139,416</b>	<b>399,945</b>	<b>656,918</b>	<b>207,011</b>	<b>713,659</b>	<b>405,293</b>	<b>493,274</b>	<b>9,739,243</b>	<b>8,506</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0054 Rehobeth Middle School**

**PK-12**  
**Enrollment**  
**642**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	214,640		14,843		23,880		341,794			595,156	927
State	2,803,390	136,355	93,079	312,459	125,193	905,658				4,376,135	6,816
Local	26,863	3,751	0	17,277	313,759	100,925			2,375	464,950	724
Local Sch - Public	4,424	26,162	360	8,042	3,767	142				42,896	67
Other		0		1,288						1,288	2
<b>Total</b>	<b>3,049,317</b>	<b>166,268</b>	<b>108,281</b>	<b>339,066</b>	<b>466,598</b>	<b>1,006,725</b>	<b>341,794</b>		<b>2,375</b>	<b>5,480,425</b>	<b>8,536</b>

**Pooled Expenditures**

Federal	21,701		0		551	2,532			43,817	68,601	107
State	87,410	103,000	248		117,494	62,562			141,710	512,424	798
Local	9,986	9,049	0	2,257	60,739	25,272			94,481	201,785	314
Other	27,331	0			332	12,423			1,682	41,768	65
<b>Total</b>	<b>146,429</b>	<b>112,049</b>	<b>248</b>	<b>2,257</b>	<b>179,117</b>	<b>102,789</b>			<b>281,689</b>	<b>824,578</b>	<b>1,284</b>

**Combined Direct and Pooled Expenditures**

Federal	236,341		14,843		24,431	2,532	341,794		43,817	663,758	1,034
State	2,890,800	239,356	93,327	312,459	242,687	968,220			141,710	4,888,558	7,615
Local	36,850	12,800	0	19,535	374,498	126,197			96,855	666,735	1,039
Local Sch - Public	4,424	26,162	360	8,042	3,767	142				42,896	67
Other	27,331	0		1,288	332	12,423			1,682	43,056	67
<b>Total</b>	<b>3,195,746</b>	<b>278,318</b>	<b>108,530</b>	<b>341,323</b>	<b>645,715</b>	<b>1,109,514</b>	<b>341,794</b>		<b>284,064</b>	<b>6,305,003</b>	<b>9,821</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0070 Webb Elementary School**

**PK-12**  
**Enrollment**  
**454**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	426,382	5,063	12,940				449,816	109,993		1,004,194	2,212
State	2,393,594	51,268	88,271	198,977	127,400	235,368		20,324		3,115,203	6,862
Local	33,176	4,888	0	21,238	182,861	37,270		1,129	1,712	282,274	622
Local Sch - Public	3,437	8,129	1,904	2,278	5,208	0				20,957	46
Other		357		1,287						1,644	4
<b>Total</b>	<b>2,856,588</b>	<b>69,706</b>	<b>103,115</b>	<b>223,780</b>	<b>315,470</b>	<b>272,638</b>	<b>449,816</b>	<b>131,446</b>	<b>1,712</b>	<b>4,424,271</b>	<b>9,745</b>

**Pooled Expenditures**

Federal	43,109	32,479	0			1,791		8,891	29,621	115,890	255
State	74,633	38,727	235		119,565	44,241		4,910	95,798	378,109	833
Local	12,333	11,791	0	2,775	35,400	17,872		1,377	63,870	145,418	320
Other	18,476	13,505			225	8,785			1,137	42,128	93
<b>Total</b>	<b>148,551</b>	<b>96,502</b>	<b>235</b>	<b>2,775</b>	<b>155,190</b>	<b>72,688</b>		<b>15,178</b>	<b>190,426</b>	<b>681,545</b>	<b>1,501</b>

**Combined Direct and Pooled Expenditures**

Federal	469,491	37,542	12,940			1,791	449,816	118,883	29,621	1,120,084	2,467
State	2,468,227	89,995	88,506	198,977	246,966	279,610		25,234	95,798	3,493,312	7,695
Local	45,509	16,679	0	24,012	218,261	55,141		2,507	65,582	427,692	942
Local Sch - Public	3,437	8,129	1,904	2,278	5,208	0				20,957	46
Other	18,476	13,862		1,287	225	8,785			1,137	43,771	96
<b>Total</b>	<b>3,005,140</b>	<b>166,208</b>	<b>103,350</b>	<b>226,554</b>	<b>470,660</b>	<b>345,327</b>	<b>449,816</b>	<b>146,624</b>	<b>192,138</b>	<b>5,105,816</b>	<b>11,246</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0075 Wicksburg Elementary School**

**PK-12**  
**Enrollment**  
**568**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,348		20,435	153,920			153,252	219,005		789,960	1,391
State	2,689,749	100,385	25,641	126,591	54,406			90,787		3,087,558	5,436
Local	18,962	20,633		2,771	170,093	804		2,979	1,390	217,631	383
Local Sch - Public	6,027	28,756		2,340	1,610	1,770				40,503	71
Other		0		1,198						1,198	2
<b>Total</b>	<b>2,958,086</b>	<b>149,774</b>	<b>46,076</b>	<b>286,820</b>	<b>226,109</b>	<b>2,574</b>	<b>153,252</b>	<b>312,772</b>	<b>1,390</b>	<b>4,136,851</b>	<b>7,283</b>

**Pooled Expenditures**

Federal	24,604		0			2,240		17,702	35,559	80,105	141
State	83,867	75,829	68		51,060	55,350		21,931	115,001	403,107	710
Local	7,049	49,776		362	32,928	22,359		3,633	76,674	192,781	339
Other	22,180	0			270	10,991			1,365	34,805	61
<b>Total</b>	<b>137,700</b>	<b>125,605</b>	<b>68</b>	<b>362</b>	<b>84,257</b>	<b>90,941</b>		<b>43,267</b>	<b>228,598</b>	<b>710,798</b>	<b>1,251</b>

**Combined Direct and Pooled Expenditures**

Federal	267,952		20,435	153,920		2,240	153,252	236,707	35,559	870,065	1,532
State	2,773,616	176,214	25,710	126,591	105,465	55,350		112,719	115,001	3,490,665	6,146
Local	26,011	70,408		3,133	203,021	23,163		6,612	78,064	410,412	723
Local Sch - Public	6,027	28,756		2,340	1,610	1,770				40,503	71
Other	22,180	0		1,198	270	10,991			1,365	36,004	63
<b>Total</b>	<b>3,095,786</b>	<b>275,378</b>	<b>46,144</b>	<b>287,182</b>	<b>310,366</b>	<b>93,514</b>	<b>153,252</b>	<b>356,038</b>	<b>229,988</b>	<b>4,847,649</b>	<b>8,535</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**035 Houston County**  
**0080 Wicksburg High School**

**PK-12**  
**Enrollment**  
**436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	121,412		18,760		13,956		430,410	1,200		585,739	1,343
State	2,341,157	103,288	108,031	287,664	67,899	287,082				3,195,120	7,328
Local	103,433	15,825	85	24,973	224,667	50,833			1,749	421,565	967
Local Sch - Public	20,557	208,004		2,258	20,517	9,391				260,727	598
Other		114		1,278						1,392	3
<b>Total</b>	<b>2,586,559</b>	<b>327,231</b>	<b>126,876</b>	<b>316,174</b>	<b>327,038</b>	<b>347,305</b>	<b>430,410</b>	<b>1,200</b>	<b>1,749</b>	<b>4,464,542</b>	<b>10,240</b>

**Pooled Expenditures**

Federal	12,275		0		322	1,720		97	29,757	44,171	101
State	72,998	78,021	288		63,723	42,487			96,239	353,757	811
Local	38,451	38,179	31	3,263	43,492	17,163			64,164	204,744	470
Other	18,561	4,294			226	8,437			1,142	32,660	75
<b>Total</b>	<b>142,285</b>	<b>120,494</b>	<b>319</b>	<b>3,263</b>	<b>107,763</b>	<b>69,807</b>		<b>97</b>	<b>191,303</b>	<b>635,332</b>	<b>1,457</b>

**Combined Direct and Pooled Expenditures**

Federal	133,688		18,760		14,278	1,720	430,410	1,297	29,757	629,910	1,445
State	2,414,155	181,309	108,319	287,664	131,622	329,569			96,239	3,548,877	8,140
Local	141,883	54,004	116	28,236	268,159	67,996			65,913	626,308	1,436
Local Sch - Public	20,557	208,004		2,258	20,517	9,391				260,727	598
Other	18,561	4,408		1,278	226	8,437			1,142	34,052	78
<b>Total</b>	<b>2,728,844</b>	<b>447,725</b>	<b>127,195</b>	<b>319,437</b>	<b>434,802</b>	<b>417,112</b>	<b>430,410</b>	<b>1,297</b>	<b>193,052</b>	<b>5,099,874</b>	<b>11,697</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0010 Bridgeport Middle School**

**PK-12**  
**Enrollment**  
**137**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	41,496	2,487					182,404		0	226,388	1,652
State	611,109	135,409	42,745	149,027	39,659	4,646				982,595	7,172
Local	52,246	0		302	63,397	380				116,325	849
Local Sch - Public	9,978	1,827		3,927	18,960	651				35,344	258
<b>Total</b>	<b>714,828</b>	<b>139,724</b>	<b>42,745</b>	<b>153,256</b>	<b>122,016</b>	<b>5,677</b>	<b>182,404</b>		<b>0</b>	<b>1,360,651</b>	<b>9,932</b>

**Pooled Expenditures**

Federal	16,035	1,339		0		20	0		14,045	31,440	229
State	15,625	15,279	3,945		42,513	25,387			2,109	104,859	765
Local	39,382	0			39,158	8,848			39,438	126,826	926
Other					817					817	6
<b>Total</b>	<b>71,043</b>	<b>16,618</b>	<b>3,945</b>	<b>0</b>	<b>82,488</b>	<b>34,256</b>	<b>0</b>		<b>55,592</b>	<b>263,942</b>	<b>1,927</b>

**Combined Direct and Pooled Expenditures**

Federal	57,531	3,826		0		20	182,404		14,045	257,827	1,882
State	626,734	150,689	46,690	149,027	82,172	30,033			2,109	1,087,454	7,938
Local	91,628	0		302	102,555	9,228			39,438	243,151	1,775
Local Sch - Public	9,978	1,827		3,927	18,960	651				35,344	258
Other					817					817	6
<b>Total</b>	<b>785,871</b>	<b>156,343</b>	<b>46,690</b>	<b>153,256</b>	<b>204,504</b>	<b>39,932</b>	<b>182,404</b>		<b>55,592</b>	<b>1,624,593</b>	<b>11,858</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0015 Bridgeport Elementary School**

**PK-12**  
**Enrollment**  
**196**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	90,370	29,637	4,310				240,134		12,772	377,222	1,925
State	852,560	83,260	125,187	146,072	55,117	62,278		98,493		1,422,966	7,260
Local	40,507	0			81,655	52				122,213	624
Local Sch - Public	6,908	17,541		5,521	4,599	694				35,262	180
<b>Total</b>	<b>990,344</b>	<b>130,437</b>	<b>129,496</b>	<b>151,593</b>	<b>141,371</b>	<b>63,024</b>	<b>240,134</b>	<b>98,493</b>	<b>12,772</b>	<b>1,957,664</b>	<b>9,988</b>

**Pooled Expenditures**

Federal	34,922	15,954	65,228	0		29	0		17,736	133,869	683
State	21,799	9,395	11,553		59,083	36,321		5	2,663	140,819	718
Local	30,533	0			50,435	12,658			49,801	143,428	732
Other					1,032					1,032	5
<b>Total</b>	<b>87,255</b>	<b>25,349</b>	<b>76,781</b>	<b>0</b>	<b>110,550</b>	<b>49,008</b>	<b>0</b>	<b>5</b>	<b>70,200</b>	<b>419,148</b>	<b>2,139</b>

**Combined Direct and Pooled Expenditures**

Federal	125,292	45,591	69,538	0		29	240,134		30,507	511,091	2,608
State	874,359	92,654	136,740	146,072	114,200	98,599		98,498	2,663	1,563,785	7,978
Local	71,040	0			132,090	12,710			49,801	265,642	1,355
Local Sch - Public	6,908	17,541		5,521	4,599	694				35,262	180
Other					1,032					1,032	5
<b>Total</b>	<b>1,077,599</b>	<b>155,786</b>	<b>206,278</b>	<b>151,593</b>	<b>251,921</b>	<b>112,032</b>	<b>240,134</b>	<b>98,498</b>	<b>82,971</b>	<b>2,376,811</b>	<b>12,127</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0020 Bryant School**

**PK-12**  
**Enrollment**  
**108**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	34,207	544	1,077				174,803			210,632	1,950
State	548,377		81,652	144,708	36,675	125,142		93,721		1,030,276	9,540
Local	0			1,757	53,111	50		614	200	55,733	516
Local Sch - Public	15,268	148		4,517	5,657					25,590	237
<b>Total</b>	<b>597,853</b>	<b>692</b>	<b>82,729</b>	<b>150,982</b>	<b>95,444</b>	<b>125,193</b>	<b>174,803</b>	<b>94,335</b>	<b>200</b>	<b>1,322,231</b>	<b>12,243</b>

**Pooled Expenditures**

Federal	13,219	293	16,307	0		16	0		9,739	39,574	366
State	14,021		7,536		39,314	20,013		5	1,462	82,352	763
Local	0				32,805	6,975		554	27,347	67,682	627
Other					567					567	5
<b>Total</b>	<b>27,240</b>	<b>293</b>	<b>23,843</b>	<b>0</b>	<b>72,686</b>	<b>27,004</b>	<b>0</b>	<b>559</b>	<b>38,549</b>	<b>190,174</b>	<b>1,761</b>

**Combined Direct and Pooled Expenditures**

Federal	47,426	838	17,384	0		16	174,803		9,739	250,207	2,317
State	562,399		89,188	144,708	75,989	145,156		93,726	1,462	1,112,627	10,302
Local	0			1,757	85,916	7,025		1,168	27,547	123,415	1,143
Local Sch - Public	15,268	148		4,517	5,657					25,590	237
Other					567					567	5
<b>Total</b>	<b>625,093</b>	<b>986</b>	<b>106,572</b>	<b>150,982</b>	<b>168,129</b>	<b>152,197</b>	<b>174,803</b>	<b>94,894</b>	<b>38,749</b>	<b>1,512,405</b>	<b>14,004</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0030 Dutton Elementary School**

**PK-12**  
**Enrollment**  
**235**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	112,147	787					311,570		8,288	432,792	1,842
State	1,071,835	82,614	90,683	156,607	63,872	84,129		115,755		1,665,496	7,087
Local	6,023	30,582	0	1,500	59,965	117			0	98,187	418
Local Sch - Public	9,397	600		7,561	4,840	618				23,015	98
<b>Total</b>	<b>1,199,402</b>	<b>114,583</b>	<b>90,683</b>	<b>165,667</b>	<b>128,677</b>	<b>84,864</b>	<b>311,570</b>	<b>115,755</b>	<b>8,288</b>	<b>2,219,489</b>	<b>9,445</b>

**Pooled Expenditures**

Federal	43,338	424		0		35	0		22,349	66,145	281
State	27,406	9,322	8,369		68,468	43,548		6	3,356	160,474	683
Local	4,540	35,345	0		37,038	15,177			62,755	154,856	659
Other					1,300					1,300	6
<b>Total</b>	<b>75,283</b>	<b>45,091</b>	<b>8,369</b>	<b>0</b>	<b>106,806</b>	<b>58,760</b>	<b>0</b>	<b>6</b>	<b>88,460</b>	<b>382,775</b>	<b>1,629</b>

**Combined Direct and Pooled Expenditures**

Federal	155,485	1,211		0		35	311,570		30,637	498,937	2,123
State	1,099,241	91,936	99,052	156,607	132,340	127,677		115,761	3,356	1,825,969	7,770
Local	10,563	65,927	0	1,500	97,003	15,294			62,755	253,043	1,077
Local Sch - Public	9,397	600		7,561	4,840	618				23,015	98
Other					1,300					1,300	6
<b>Total</b>	<b>1,274,686</b>	<b>159,674</b>	<b>99,052</b>	<b>165,667</b>	<b>235,483</b>	<b>143,624</b>	<b>311,570</b>	<b>115,761</b>	<b>96,748</b>	<b>2,602,264</b>	<b>11,073</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0040 Flat Rock School**

**PK-12**  
**Enrollment**  
**123**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	59,663	30,933	4,310				180,846			275,751	2,242
State	617,097	81,984	748	160,489	35,165	60,000		10,616		966,098	7,854
Local	763	32,132	131,590	1,500	45,285	43		61		211,374	1,718
Local Sch - Public	36,308				0	227				36,534	297
<b>Total</b>	<b>713,831</b>	<b>145,049</b>	<b>136,647</b>	<b>161,989</b>	<b>80,450</b>	<b>60,270</b>	<b>180,846</b>	<b>10,677</b>		<b>1,489,758</b>	<b>12,112</b>

**Pooled Expenditures**

Federal	23,056	16,652	65,228	0		18	0		12,610	117,564	956
State	15,779	9,251	69		37,695	22,793		1	1,893	87,480	711
Local	575	37,138	151,296		27,971	7,944		55	35,408	260,386	2,117
Other					734					734	6
<b>Total</b>	<b>39,410</b>	<b>63,041</b>	<b>216,593</b>	<b>0</b>	<b>66,399</b>	<b>30,755</b>	<b>0</b>	<b>56</b>	<b>49,911</b>	<b>466,164</b>	<b>3,790</b>

**Combined Direct and Pooled Expenditures**

Federal	82,719	47,585	69,538	0		18	180,846		12,610	393,315	3,198
State	632,876	91,235	817	160,489	72,860	82,793		10,617	1,893	1,053,579	8,566
Local	1,339	69,270	282,885	1,500	73,255	7,987		116	35,408	471,760	3,835
Local Sch - Public	36,308				0	227				36,534	297
Other					734					734	6
<b>Total</b>	<b>753,241</b>	<b>208,090</b>	<b>353,239</b>	<b>161,989</b>	<b>146,849</b>	<b>91,025</b>	<b>180,846</b>	<b>10,733</b>	<b>49,911</b>	<b>1,955,922</b>	<b>15,902</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**036 Jackson County**  
**0050 Hollywood Elementary School**

**PK-12**  
**Enrollment**  
**167**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	50,698	149,794	3,232			62,070	251,591	28,850		546,235	3,271
State	889,650	170,617	56,438	158,945	37,269	223,541		205,883		1,742,343	10,433
Local	121,395	30,150	0	1,500	61,312	49			325	214,730	1,286
Local Sch - Public	26,531	3,084	0	5,281	16,467	0				51,363	308
<b>Total</b>	<b>1,088,273</b>	<b>353,645</b>	<b>59,671</b>	<b>165,727</b>	<b>115,047</b>	<b>285,660</b>	<b>251,591</b>	<b>234,733</b>	<b>325</b>	<b>2,554,672</b>	<b>15,297</b>

**Pooled Expenditures**

Federal	19,591	80,637	48,921	0		25	0	624	15,788	165,586	992
State	22,748	19,252	5,209		39,950	30,947		11	2,370	120,486	721
Local	91,507	34,846	0		37,870	10,785			44,332	219,340	1,313
Other					918					918	5
<b>Total</b>	<b>133,845</b>	<b>134,735</b>	<b>54,130</b>	<b>0</b>	<b>78,739</b>	<b>41,757</b>	<b>0</b>	<b>635</b>	<b>62,490</b>	<b>506,331</b>	<b>3,032</b>

**Combined Direct and Pooled Expenditures**

Federal	70,289	230,431	52,153	0		62,095	251,591	29,475	15,788	711,821	4,262
State	912,397	189,869	61,647	158,945	77,219	254,488		205,894	2,370	1,862,829	11,155
Local	212,902	64,996	0	1,500	99,182	10,834			44,657	434,070	2,599
Local Sch - Public	26,531	3,084	0	5,281	16,467	0				51,363	308
Other					918					918	5
<b>Total</b>	<b>1,222,118</b>	<b>488,380</b>	<b>113,800</b>	<b>165,727</b>	<b>193,786</b>	<b>327,417</b>	<b>251,591</b>	<b>235,368</b>	<b>62,815</b>	<b>3,061,002</b>	<b>18,329</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0070 Macedonia School**

**PK-12**  
**Enrollment**  
**106**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	60,060	426					194,158		0	254,645	2,402
State	609,695	73,848	2,608	161,972	37,535	92,236		5,147		983,042	9,274
Local	5,520			683	46,611	302		61		53,178	502
Local Sch - Public	13,636				10,020					23,656	223
<b>Total</b>	<b>688,911</b>	<b>74,274</b>	<b>2,608</b>	<b>162,655</b>	<b>94,167</b>	<b>92,538</b>	<b>194,158</b>	<b>5,208</b>	<b>0</b>	<b>1,314,520</b>	<b>12,401</b>

**Pooled Expenditures**

Federal	23,209	230		0		16	0		10,764	34,219	323
State	15,589	8,333	241		40,236	19,643		0	1,616	85,658	808
Local	4,161				28,790	6,846		55	30,226	70,078	661
Other					626					626	6
<b>Total</b>	<b>42,960</b>	<b>8,562</b>	<b>241</b>	<b>0</b>	<b>69,652</b>	<b>26,504</b>	<b>0</b>	<b>55</b>	<b>42,607</b>	<b>190,582</b>	<b>1,798</b>

**Combined Direct and Pooled Expenditures**

Federal	83,269	656		0		16	194,158		10,764	288,864	2,725
State	625,284	82,181	2,849	161,972	77,771	111,879		5,147	1,616	1,068,700	10,082
Local	9,681			683	75,402	7,148		116	30,226	123,256	1,163
Local Sch - Public	13,636				10,020					23,656	223
Other					626					626	6
<b>Total</b>	<b>731,870</b>	<b>82,837</b>	<b>2,849</b>	<b>162,655</b>	<b>163,819</b>	<b>119,043</b>	<b>194,158</b>	<b>5,263</b>	<b>42,607</b>	<b>1,505,101</b>	<b>14,199</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0075 North Jackson High School**

**PK-12**  
**Enrollment**  
**452**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	87,345	33,547					299,586			420,478	930
State	1,964,138	161,229	6,398	271,014	64,978	229,654				2,697,411	5,968
Local	71,133	13,712		1,800	236,677	1,604				324,926	719
Local Sch - Public	4,364	30,932		9,667	34,278	2,646				81,887	181
<b>Total</b>	<b>2,126,979</b>	<b>239,420</b>	<b>6,398</b>	<b>282,482</b>	<b>335,932</b>	<b>233,904</b>	<b>299,586</b>			<b>3,524,702</b>	<b>7,798</b>

**Pooled Expenditures**

Federal	33,753	18,059		0		67	0		46,338	98,218	217
State	50,221	18,193	590		69,653	83,760			6,957	229,374	507
Local	53,619	15,848			146,187	29,192			130,116	374,962	830
Other					2,696					2,696	6
<b>Total</b>	<b>137,594</b>	<b>52,100</b>	<b>590</b>	<b>0</b>	<b>218,535</b>	<b>113,018</b>	<b>0</b>		<b>183,412</b>	<b>705,250</b>	<b>1,560</b>

**Combined Direct and Pooled Expenditures**

Federal	121,098	51,606		0		67	299,586		46,338	518,696	1,148
State	2,014,359	179,422	6,989	271,014	134,631	313,414			6,957	2,926,786	6,475
Local	124,753	29,560		1,800	382,864	30,796			130,116	699,888	1,548
Local Sch - Public	4,364	30,932		9,667	34,278	2,646				81,887	181
Other					2,696					2,696	6
<b>Total</b>	<b>2,264,573</b>	<b>291,520</b>	<b>6,989</b>	<b>282,482</b>	<b>554,468</b>	<b>346,923</b>	<b>299,586</b>		<b>183,412</b>	<b>4,229,952</b>	<b>9,358</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0080 North Sand Mountain School**

**PK-12**  
**Enrollment**  
**707**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	189,384	36,643	7,542				526,802		14,471	774,841	1,096
State	3,106,026	243,338	174,364	258,420	107,360	255,269		90,961		4,235,738	5,991
Local	113,103	12,057		5,610	195,793	1,613		323		328,500	465
Local Sch - Public	24,354	315,108		17,496	33,056	7,258				397,272	562
<b>Total</b>	<b>3,432,867</b>	<b>607,146</b>	<b>181,906</b>	<b>281,526</b>	<b>336,209</b>	<b>264,140</b>	<b>526,802</b>	<b>91,285</b>	<b>14,471</b>	<b>5,736,350</b>	<b>8,114</b>

**Pooled Expenditures**

Federal	73,184	19,726	114,149	0		105	0		70,635	277,799	393
State	79,418	27,458	16,092		115,085	131,013		5	10,605	379,676	537
Local	85,256	13,935			120,934	45,661		292	198,341	464,419	657
Other					4,109					4,109	6
<b>Total</b>	<b>237,859</b>	<b>61,119</b>	<b>130,241</b>	<b>0</b>	<b>240,128</b>	<b>176,779</b>	<b>0</b>	<b>296</b>	<b>279,582</b>	<b>1,126,003</b>	<b>1,593</b>

**Combined Direct and Pooled Expenditures**

Federal	262,568	56,368	121,691	0		105	526,802		85,106	1,052,640	1,489
State	3,185,444	270,796	190,456	258,420	222,444	386,282		90,966	10,605	4,615,414	6,528
Local	198,360	25,992		5,610	316,727	47,273		615	198,341	792,918	1,122
Local Sch - Public	24,354	315,108		17,496	33,056	7,258				397,272	562
Other					4,109					4,109	6
<b>Total</b>	<b>3,670,726</b>	<b>668,264</b>	<b>312,147</b>	<b>281,526</b>	<b>576,337</b>	<b>440,919</b>	<b>526,802</b>	<b>91,581</b>	<b>294,052</b>	<b>6,862,354</b>	<b>9,706</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0100 Pisgah High School**

**PK-12**  
**Enrollment**  
**591**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	162,419	34,315	3,232				521,392		15,537	736,895	1,247
State	2,805,789	198,159	178,667	255,158	94,981	228,280		36,210		3,797,244	6,425
Local	77,914	32,870	39,433	2,100	219,928	1,749				373,994	633
Local Sch - Public	71,999	44,242		9,926	103,544	3,079				232,790	394
<b>Total</b>	<b>3,118,120</b>	<b>309,586</b>	<b>221,332</b>	<b>267,184</b>	<b>418,453</b>	<b>233,108</b>	<b>521,392</b>	<b>36,210</b>	<b>15,537</b>	<b>5,140,923</b>	<b>8,699</b>

**Pooled Expenditures**

Federal	62,764	18,472	48,921	0		88	0		59,051	189,296	320
State	71,741	22,360	16,489		101,815	109,517		2	8,866	330,791	560
Local	58,731	37,991	45,338		135,842	38,169			165,812	481,882	815
Other					3,435					3,435	6
<b>Total</b>	<b>193,236</b>	<b>78,823</b>	<b>110,748</b>	<b>0</b>	<b>241,092</b>	<b>147,774</b>	<b>0</b>	<b>2</b>	<b>233,729</b>	<b>1,005,404</b>	<b>1,701</b>

**Combined Direct and Pooled Expenditures**

Federal	225,183	52,788	52,153	0		88	521,392		74,588	926,191	1,567
State	2,877,530	220,519	195,156	255,158	196,795	337,797		36,212	8,866	4,128,034	6,985
Local	136,644	70,861	84,771	2,100	355,770	39,918			165,812	855,875	1,448
Local Sch - Public	71,999	44,242		9,926	103,544	3,079				232,790	394
Other					3,435					3,435	6
<b>Total</b>	<b>3,311,357</b>	<b>388,410</b>	<b>332,080</b>	<b>267,184</b>	<b>659,545</b>	<b>380,882</b>	<b>521,392</b>	<b>36,212</b>	<b>249,266</b>	<b>6,146,327</b>	<b>10,400</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0110 Rosalie Elementary School**

**PK-12**  
**Enrollment**  
**140**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	87,349	30,641	3,232				256,051		0	377,273	2,695
State	553,577	96,138	171,347	156,990	60,347	104,036		121,103		1,263,538	9,025
Local	5,167	0	30,199	1,500	65,395	189		322		102,772	734
Local Sch - Public	30,269			5,051	7,973	214				43,507	311
<b>Total</b>	<b>676,363</b>	<b>126,778</b>	<b>204,778</b>	<b>163,541</b>	<b>133,714</b>	<b>104,439</b>	<b>256,051</b>	<b>121,425</b>	<b>0</b>	<b>1,787,089</b>	<b>12,765</b>

**Pooled Expenditures**

Federal	33,755	16,494	48,921	0		21	0		13,020	112,211	802
State	14,154	10,848	15,814		64,689	25,943		6	1,955	133,409	953
Local	3,895	0	34,721		40,392	9,042		290	36,559	124,900	892
Other					757					757	5
<b>Total</b>	<b>51,804</b>	<b>27,343</b>	<b>99,456</b>	<b>0</b>	<b>105,838</b>	<b>35,006</b>	<b>0</b>	<b>297</b>	<b>51,534</b>	<b>371,277</b>	<b>2,652</b>

**Combined Direct and Pooled Expenditures**

Federal	121,104	47,135	52,153	0		21	256,051		13,020	489,484	3,496
State	567,732	106,986	187,160	156,990	125,036	129,980		121,109	1,955	1,396,947	9,978
Local	9,062	0	64,920	1,500	105,786	9,231		612	36,559	227,672	1,626
Local Sch - Public	30,269			5,051	7,973	214				43,507	311
Other					757					757	5
<b>Total</b>	<b>728,167</b>	<b>154,121</b>	<b>304,234</b>	<b>163,541</b>	<b>239,552</b>	<b>139,445</b>	<b>256,051</b>	<b>121,722</b>	<b>51,534</b>	<b>2,158,366</b>	<b>15,417</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0120 Section High School**

**PK-12**  
**Enrollment**  
**565**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,735	35,235	1,077		410		509,550		34,930	783,937	1,387
State	2,583,199	201,659	93,189	280,984	74,142	211,707		99,047		3,543,927	6,272
Local	85,022	0	59	7,824	193,894	1,217		120		288,136	510
Local Sch - Public	91,885	13,175		13,091	23,391	1,176				142,717	253
<b>Total</b>	<b>2,962,842</b>	<b>250,069</b>	<b>94,325</b>	<b>301,898</b>	<b>291,837</b>	<b>214,099</b>	<b>509,550</b>	<b>99,167</b>	<b>34,930</b>	<b>4,758,718</b>	<b>8,423</b>

**Pooled Expenditures**

Federal	78,344	18,968	16,307	0	504,185	84	0		56,078	673,965	1,193
State	66,050	22,755	8,600		79,476	104,699		5	8,420	290,006	513
Local	64,089	0	68		119,762	36,490		109	157,464	377,981	669
Other					3,262					3,262	6
<b>Total</b>	<b>208,482</b>	<b>41,723</b>	<b>24,976</b>	<b>0</b>	<b>706,685</b>	<b>141,273</b>	<b>0</b>	<b>114</b>	<b>221,961</b>	<b>1,345,214</b>	<b>2,381</b>

**Combined Direct and Pooled Expenditures**

Federal	281,079	54,202	17,384	0	504,595	84	509,550		91,008	1,457,902	2,580
State	2,649,249	224,414	101,789	280,984	153,618	316,406		99,052	8,420	3,833,933	6,786
Local	149,111	0	127	7,824	313,656	37,706		229	157,464	666,117	1,179
Local Sch - Public	91,885	13,175		13,091	23,391	1,176				142,717	253
Other					3,262					3,262	6
<b>Total</b>	<b>3,171,324</b>	<b>291,792</b>	<b>119,301</b>	<b>301,898</b>	<b>998,522</b>	<b>355,372</b>	<b>509,550</b>	<b>99,281</b>	<b>256,891</b>	<b>6,103,932</b>	<b>10,803</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**036 Jackson County**  
**0130 Skyline High School**

**PK-12**  
**Enrollment**  
**546**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	90,970	92,592	1,077				449,935			634,575	1,162
State	2,550,642	200,916	186,604	275,596	93,925	342,081		103,368		3,753,130	6,874
Local	113,939	6,591		1,859	125,929	534				248,853	456
Local Sch - Public	99,211	18,947		8,131	9,210	3,055				138,554	254
<b>Total</b>	<b>2,854,763</b>	<b>319,047</b>	<b>187,681</b>	<b>285,586</b>	<b>229,063</b>	<b>345,670</b>	<b>449,935</b>	<b>103,368</b>		<b>4,775,112</b>	<b>8,746</b>

**Pooled Expenditures**

Federal	35,154	49,844	16,307	0		81	0		54,130	155,516	285
State	65,218	22,671	17,222		100,683	101,179		5	8,127	315,104	577
Local	85,886	7,618			77,782	35,263			151,994	358,543	657
Other					3,149					3,149	6
<b>Total</b>	<b>186,258</b>	<b>80,133</b>	<b>33,529</b>	<b>0</b>	<b>181,613</b>	<b>136,522</b>	<b>0</b>	<b>5</b>	<b>214,251</b>	<b>832,312</b>	<b>1,524</b>

**Combined Direct and Pooled Expenditures**

Federal	126,124	142,436	17,384	0		81	449,935		54,130	790,091	1,447
State	2,615,860	223,587	203,825	275,596	194,607	443,259		103,373	8,127	4,068,234	7,451
Local	199,826	14,210		1,859	203,711	35,797			151,994	607,396	1,112
Local Sch - Public	99,211	18,947		8,131	9,210	3,055				138,554	254
Other					3,149					3,149	6
<b>Total</b>	<b>3,041,021</b>	<b>399,180</b>	<b>221,210</b>	<b>285,586</b>	<b>410,677</b>	<b>482,192</b>	<b>449,935</b>	<b>103,373</b>	<b>214,251</b>	<b>5,607,424</b>	<b>10,270</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0135 Stevenson Elementary School**

**PK-12**  
**Enrollment**  
**323**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	75,515	71,096	2,155				347,762			496,528	1,537
State	1,634,337	35,611	92,471	160,517	75,338	92,434		127,799		2,218,506	6,868
Local	474	60,133		65	91,521	51		747	1,540	154,531	478
Local Sch - Public	8,273	15,254		22,852	5,775	537				52,690	163
<b>Total</b>	<b>1,718,600</b>	<b>182,093</b>	<b>94,626</b>	<b>183,433</b>	<b>172,634</b>	<b>93,022</b>	<b>347,762</b>	<b>128,546</b>	<b>1,540</b>	<b>2,922,255</b>	<b>9,047</b>

**Pooled Expenditures**

Federal	29,182	38,272	32,614	0		48	0		29,525	129,641	401
State	41,788	4,018	8,534		80,758	59,855		7	4,433	199,393	617
Local	357	69,500			56,529	20,860		674	82,906	230,827	715
Other					1,718					1,718	5
<b>Total</b>	<b>71,328</b>	<b>111,791</b>	<b>41,148</b>	<b>0</b>	<b>139,005</b>	<b>80,763</b>	<b>0</b>	<b>680</b>	<b>116,864</b>	<b>561,579</b>	<b>1,739</b>

**Combined Direct and Pooled Expenditures**

Federal	104,697	109,368	34,769	0		48	347,762		29,525	626,169	1,939
State	1,676,126	39,629	101,005	160,517	156,096	152,289		127,805	4,433	2,417,900	7,486
Local	831	129,634		65	148,051	20,912		1,420	84,446	385,358	1,193
Local Sch - Public	8,273	15,254		22,852	5,775	537				52,690	163
Other					1,718					1,718	5
<b>Total</b>	<b>1,789,927</b>	<b>293,884</b>	<b>135,774</b>	<b>183,433</b>	<b>311,639</b>	<b>173,785</b>	<b>347,762</b>	<b>129,226</b>	<b>118,404</b>	<b>3,483,834</b>	<b>10,786</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0140 Stevenson Middle School**

**PK-12**  
**Enrollment**  
**259**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	59,137	60,303					313,302		15,186	447,928	1,729
State	1,105,245	180,327	83,562	193,469	63,773	105,346				1,731,722	6,686
Local	11,979	0		1,718	117,808	407				131,912	509
Local Sch - Public	50,957	750		2,675	14,005	1,857				70,243	271
<b>Total</b>	<b>1,227,319</b>	<b>241,381</b>	<b>83,562</b>	<b>197,861</b>	<b>195,585</b>	<b>107,609</b>	<b>313,302</b>		<b>15,186</b>	<b>2,381,805</b>	<b>9,196</b>

**Pooled Expenditures**

Federal	22,853	32,462		0		38	0		26,552	81,906	316
State	28,260	20,348	7,712		68,361	47,995			3,987	176,663	682
Local	9,030	0			72,766	16,727			74,558	173,081	668
Other					1,545					1,545	6
<b>Total</b>	<b>60,142</b>	<b>52,810</b>	<b>7,712</b>	<b>0</b>	<b>142,672</b>	<b>64,761</b>	<b>0</b>		<b>105,097</b>	<b>433,194</b>	<b>1,673</b>

**Combined Direct and Pooled Expenditures**

Federal	81,989	92,766		0		38	313,302		41,738	529,834	2,046
State	1,133,505	200,675	91,274	193,469	132,134	153,341			3,987	1,908,384	7,368
Local	21,009	0		1,718	190,574	17,134			74,558	304,993	1,178
Local Sch - Public	50,957	750		2,675	14,005	1,857				70,243	271
Other					1,545					1,545	6
<b>Total</b>	<b>1,287,461</b>	<b>294,191</b>	<b>91,274</b>	<b>197,861</b>	<b>338,257</b>	<b>172,370</b>	<b>313,302</b>		<b>120,283</b>	<b>2,814,998</b>	<b>10,869</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**036 Jackson County**  
**0150 Woodville High School**

**PK-12**  
**Enrollment**  
**481**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,559	176,340	3,232				439,822			767,953	1,597
State	2,103,563	164,272	172,090	275,311	113,154	247,385		132,660		3,208,436	6,670
Local	114,799	35,139		6,244	244,498			1,560	1,764	404,004	840
Local Sch - Public	37,922	25,324	300	3,761	17,301	0				84,608	176
<b>Total</b>	<b>2,404,843</b>	<b>401,075</b>	<b>175,623</b>	<b>285,316</b>	<b>374,952</b>	<b>247,385</b>	<b>439,822</b>	<b>134,220</b>	<b>1,764</b>	<b>4,465,000</b>	<b>9,283</b>

**Pooled Expenditures**

Federal	57,408	94,927	48,921	0		71	0		47,364	248,691	517
State	53,786	18,536	15,882		121,295	89,133		7	7,111	305,752	636
Local	86,534	40,612			151,017	31,065		1,407	132,995	443,631	922
Other					2,755					2,755	6
<b>Total</b>	<b>197,729</b>	<b>154,076</b>	<b>64,803</b>	<b>0</b>	<b>275,068</b>	<b>120,270</b>	<b>0</b>	<b>1,414</b>	<b>187,470</b>	<b>1,000,830</b>	<b>2,081</b>

**Combined Direct and Pooled Expenditures**

Federal	205,967	271,267	52,153	0		71	439,822		47,364	1,016,644	2,114
State	2,157,349	182,808	187,973	275,311	234,449	336,519		132,667	7,111	3,514,187	7,306
Local	201,334	75,751		6,244	395,515	31,065		2,967	134,759	847,635	1,762
Local Sch - Public	37,922	25,324	300	3,761	17,301	0				84,608	176
Other					2,755					2,755	6
<b>Total</b>	<b>2,602,571</b>	<b>555,151</b>	<b>240,426</b>	<b>285,316</b>	<b>650,020</b>	<b>367,655</b>	<b>439,822</b>	<b>135,634</b>	<b>189,234</b>	<b>5,465,830</b>	<b>11,363</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0030 Adamsville Elementary School**

**PK-12**  
**Enrollment**  
**283**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,254	1,933	4,816		5,931		292,954			455,888	1,611
State	1,531,710	203,050	93,927	210,730	133,031					2,172,449	7,676
Local	75,148		5,197	13,372	49,615	238				143,570	507
Local Sch - Public	15,070	8,580	3,302	10,510	3,837	347				41,646	147
<b>Total</b>	<b>1,772,182</b>	<b>213,563</b>	<b>107,242</b>	<b>234,611</b>	<b>192,414</b>	<b>585</b>	<b>292,954</b>			<b>2,813,552</b>	<b>9,942</b>

**Pooled Expenditures**

Federal	263,819	33,570	47,110	96	6,246	2,103	0		33,008	385,952	1,364
State	81,692	57,121	34,929	386	72,071	146,412			25,977	418,588	1,479
Local	7,094		36,324	547	33,154	29,627	57		73,471	180,274	637
Other						2,053			2,868	4,921	17
<b>Total</b>	<b>352,604</b>	<b>90,691</b>	<b>118,364</b>	<b>1,029</b>	<b>111,472</b>	<b>180,196</b>	<b>57</b>		<b>135,324</b>	<b>989,736</b>	<b>3,497</b>

**Combined Direct and Pooled Expenditures**

Federal	414,072	35,503	51,926	96	12,177	2,103	292,954		33,008	841,840	2,975
State	1,613,402	260,171	128,857	211,117	205,102	146,412			25,977	2,591,037	9,156
Local	82,242		41,521	13,918	82,769	29,865	57		73,471	323,843	1,144
Local Sch - Public	15,070	8,580	3,302	10,510	3,837	347				41,646	147
Other						2,053			2,868	4,921	17
<b>Total</b>	<b>2,124,787</b>	<b>304,254</b>	<b>225,606</b>	<b>235,641</b>	<b>303,886</b>	<b>180,780</b>	<b>293,010</b>		<b>135,324</b>	<b>3,803,288</b>	<b>13,439</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0050 Bagley Elementary School**

**PK-12**  
**Enrollment**  
**539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,854		440,939			448,793	833
State	2,614,594	109,816	89,858	273,070	230,952	107		170,578		3,488,976	6,473
Local	104,675	41,911	9,962	123,130	16,868	2,022		13,294		311,863	579
Local Sch - Public	36,993	28,372	4,600	50,127	8,459	2,050				130,601	242
<b>Total</b>	<b>2,756,261</b>	<b>180,100</b>	<b>104,420</b>	<b>446,327</b>	<b>264,133</b>	<b>4,178</b>	<b>440,939</b>	<b>183,873</b>		<b>4,380,232</b>	<b>8,127</b>

**Pooled Expenditures**

Federal				178	8,272	4,005	0		61,100	73,555	136
State	139,446	30,893	33,416	501	125,121	278,856		0	48,084	656,317	1,218
Local	9,881	96,963	69,638	5,036	11,272	56,428	105	0	135,999	385,322	715
Other						3,911			5,309	9,219	17
<b>Total</b>	<b>149,327</b>	<b>127,856</b>	<b>103,054</b>	<b>5,715</b>	<b>144,665</b>	<b>343,199</b>	<b>105</b>	<b>0</b>	<b>250,493</b>	<b>1,124,414</b>	<b>2,086</b>

**Combined Direct and Pooled Expenditures**

Federal				178	16,125	4,005	440,939		61,100	522,348	969
State	2,754,040	140,709	123,274	273,571	356,073	278,962		170,578	48,084	4,145,293	7,691
Local	114,556	138,874	79,600	128,166	28,140	58,449	105	13,294	135,999	697,184	1,293
Local Sch - Public	36,993	28,372	4,600	50,127	8,459	2,050				130,601	242
Other						3,911			5,309	9,219	17
<b>Total</b>	<b>2,905,589</b>	<b>307,955</b>	<b>207,474</b>	<b>452,042</b>	<b>408,798</b>	<b>347,378</b>	<b>441,044</b>	<b>183,873</b>	<b>250,493</b>	<b>5,504,645</b>	<b>10,213</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0078 Minor Middle School**

**PK-12**  
**Enrollment**  
**693**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	648,290	86,571	65,104		8,942		655,680			1,464,586	2,113
State	2,842,064	224,080	94,115	417,789	172,738					3,750,786	5,412
Local	175,761	33,561	5,389	126,012	79,041	2,462				422,226	609
Local Sch - Public	53,992	12,016	2,507	5,771	1,525	2,188				77,999	113
<b>Total</b>	<b>3,720,106</b>	<b>356,228</b>	<b>167,116</b>	<b>549,572</b>	<b>262,247</b>	<b>4,650</b>	<b>655,680</b>			<b>5,715,597</b>	<b>8,248</b>

**Pooled Expenditures**

Federal	1,138,280	1,503,731	636,794	236	9,418	5,150	0		81,116	3,374,725	4,870
State	151,578	63,036	34,999	766	93,583	358,529			63,836	766,328	1,106
Local	16,592	77,646	37,672	5,154	52,817	72,550	139		180,551	443,119	639
Other						5,028			7,048	12,076	17
<b>Total</b>	<b>1,306,450</b>	<b>1,644,413</b>	<b>709,465</b>	<b>6,156</b>	<b>155,818</b>	<b>441,256</b>	<b>139</b>		<b>332,551</b>	<b>4,596,248</b>	<b>6,632</b>

**Combined Direct and Pooled Expenditures**

Federal	1,786,570	1,590,301	701,897	236	18,360	5,150	655,680		81,116	4,839,311	6,983
State	2,993,641	287,116	129,115	418,555	266,322	358,529			63,836	4,517,114	6,518
Local	192,352	111,207	43,061	131,166	131,858	75,012	139		180,551	865,345	1,249
Local Sch - Public	53,992	12,016	2,507	5,771	1,525	2,188				77,999	113
Other						5,028			7,048	12,076	17
<b>Total</b>	<b>5,026,556</b>	<b>2,000,640</b>	<b>876,581</b>	<b>555,728</b>	<b>418,065</b>	<b>445,906</b>	<b>655,819</b>		<b>332,551</b>	<b>10,311,845</b>	<b>14,880</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0095 Bragg Middle School**

**PK-12**  
**Enrollment**  
**762**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal		0			8,616		565,914			574,530	754
State	3,367,810	304,865	90,274	412,882	235,149					4,410,979	5,789
Local	228,685	14,453	11,747	66,439	54,755	3,557				379,636	498
Local Sch - Public	99,624	23,443	3,350	4,225	29,296	7,988				167,926	220
<b>Total</b>	<b>3,696,119</b>	<b>342,760</b>	<b>105,371</b>	<b>483,547</b>	<b>327,815</b>	<b>11,545</b>	<b>565,914</b>			<b>5,533,071</b>	<b>7,261</b>

**Pooled Expenditures**

Federal		0		260	9,074	5,662	0		89,192	104,189	137
State	179,618	85,762	33,571	757	127,395	394,226			70,192	891,522	1,170
Local	21,588	33,436	82,113	2,717	36,589	79,774	153		198,528	454,897	597
Other						5,529			7,750	13,278	17
<b>Total</b>	<b>201,205</b>	<b>119,199</b>	<b>115,683</b>	<b>3,734</b>	<b>173,058</b>	<b>485,191</b>	<b>153</b>		<b>365,662</b>	<b>1,463,886</b>	<b>1,921</b>

**Combined Direct and Pooled Expenditures**

Federal		0		260	17,690	5,662	565,914		89,192	678,719	891
State	3,547,427	390,627	123,845	413,639	362,544	394,226			70,192	5,302,501	6,959
Local	250,273	47,889	93,860	69,157	91,344	83,331	153		198,528	834,532	1,095
Local Sch - Public	99,624	23,443	3,350	4,225	29,296	7,988				167,926	220
Other						5,529			7,750	13,278	17
<b>Total</b>	<b>3,897,324</b>	<b>461,959</b>	<b>221,054</b>	<b>487,281</b>	<b>500,873</b>	<b>496,736</b>	<b>566,067</b>		<b>365,662</b>	<b>6,996,957</b>	<b>9,182</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0110 Brighton School**

**PK-12**  
**Enrollment**  
**370**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	318,772	3,233	4,736		11,040		360,330			698,111	1,887
State	1,864,725	91,939	86,432	234,860	318,770	38		106,902		2,703,666	7,307
Local	58,368		5,700	27,459	65,340	818				157,686	426
Local Sch - Public	8,544	1,330	1,026	2,320	3,612	964				17,795	48
<b>Total</b>	<b>2,250,409</b>	<b>96,502</b>	<b>97,894</b>	<b>264,639</b>	<b>398,762</b>	<b>1,820</b>	<b>360,330</b>	<b>106,902</b>		<b>3,577,258</b>	<b>9,668</b>

**Pooled Expenditures**

Federal	559,706	56,150	46,327	120	11,627	2,749	0		41,202	717,881	1,940
State	99,453	25,864	32,142	431	172,698	191,422		0	32,425	554,434	1,498
Local	5,510		39,845	1,123	43,662	38,735	71		91,708	220,654	596
Other						2,684			3,580	6,264	17
<b>Total</b>	<b>664,669</b>	<b>82,013</b>	<b>118,314</b>	<b>1,674</b>	<b>227,987</b>	<b>235,591</b>	<b>71</b>	<b>0</b>	<b>168,915</b>	<b>1,499,234</b>	<b>4,052</b>

**Combined Direct and Pooled Expenditures**

Federal	878,478	59,382	51,064	120	22,667	2,749	360,330		41,202	1,415,993	3,827
State	1,964,178	117,803	118,574	235,291	491,468	191,460		106,902	32,425	3,258,100	8,806
Local	63,878		45,545	28,582	109,002	39,554	71		91,708	378,339	1,023
Local Sch - Public	8,544	1,330	1,026	2,320	3,612	964				17,795	48
Other						2,684			3,580	6,264	17
<b>Total</b>	<b>2,915,078</b>	<b>178,515</b>	<b>216,208</b>	<b>266,313</b>	<b>626,749</b>	<b>237,412</b>	<b>360,401</b>	<b>106,902</b>	<b>168,915</b>	<b>5,076,492</b>	<b>13,720</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0135 Brookville Elementary School**

**PK-12**  
**Enrollment**  
**174**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,957	1,044	211		15,455	0	265,341			363,009	2,086
State	924,060	96,522	42,662	247,905	121,367					1,432,516	8,233
Local	47,646	17,999	4,371	15,899	18,391	606				104,912	603
Local Sch - Public	3,195	189	530	1,504	2,746	487				8,651	50
<b>Total</b>	<b>1,055,858</b>	<b>115,755</b>	<b>47,774</b>	<b>265,308</b>	<b>157,959</b>	<b>1,093</b>	<b>265,341</b>			<b>1,909,088</b>	<b>10,972</b>

**Pooled Expenditures**

Federal	142,146	18,134	2,066	59	16,277	1,293	0		20,250	200,226	1,151
State	49,284	27,153	15,865	455	65,752	90,020			15,936	264,464	1,520
Local	4,498	41,642	30,553	650	12,289	18,216	35		45,073	152,955	879
Other						1,262			1,759	3,022	17
<b>Total</b>	<b>195,928</b>	<b>86,929</b>	<b>48,484</b>	<b>1,164</b>	<b>94,319</b>	<b>110,792</b>	<b>35</b>		<b>83,018</b>	<b>620,667</b>	<b>3,567</b>

**Combined Direct and Pooled Expenditures**

Federal	223,104	19,178	2,277	59	31,733	1,293	265,341		20,250	563,235	3,237
State	973,343	123,675	58,527	248,360	187,119	90,020			15,936	1,696,980	9,753
Local	52,143	59,641	34,924	16,550	30,680	18,822	35		45,073	257,867	1,482
Local Sch - Public	3,195	189	530	1,504	2,746	487				8,651	50
Other						1,262			1,759	3,022	17
<b>Total</b>	<b>1,251,786</b>	<b>202,684</b>	<b>96,258</b>	<b>266,472</b>	<b>252,277</b>	<b>111,885</b>	<b>265,376</b>		<b>83,018</b>	<b>2,529,755</b>	<b>14,539</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0138 Bryan Elementary School**

**PK-12**  
**Enrollment**  
**702**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,779		583,309			591,088	842
State	3,541,103	306,705	92,476	378,188	224,316					4,542,789	6,471
Local	196,420		10,697	14,629	22,519	1,664				245,928	350
Local Sch - Public	73,281	578		4,313	14,055	8,446				100,673	143
<b>Total</b>	<b>3,810,805</b>	<b>307,283</b>	<b>103,173</b>	<b>397,129</b>	<b>268,669</b>	<b>10,109</b>	<b>583,309</b>			<b>5,480,477</b>	<b>7,807</b>

**Pooled Expenditures**

Federal				237	8,192	5,217	0		81,467	95,113	135
State	188,860	86,280	34,390	693	121,527	363,185			64,113	859,048	1,224
Local	18,542		74,769	598	15,048	73,492	140		181,332	363,921	518
Other						5,093			7,078	12,172	17
<b>Total</b>	<b>207,402</b>	<b>86,280</b>	<b>109,159</b>	<b>1,529</b>	<b>144,767</b>	<b>446,987</b>	<b>140</b>		<b>333,990</b>	<b>1,330,254</b>	<b>1,895</b>

**Combined Direct and Pooled Expenditures**

Federal				237	15,971	5,217	583,309		81,467	686,201	977
State	3,729,964	392,985	126,866	378,881	345,843	363,185			64,113	5,401,836	7,695
Local	214,962		85,466	15,227	37,567	75,156	140		181,332	609,849	869
Local Sch - Public	73,281	578		4,313	14,055	8,446				100,673	143
Other						5,093			7,078	12,172	17
<b>Total</b>	<b>4,018,207</b>	<b>393,563</b>	<b>212,331</b>	<b>398,659</b>	<b>413,436</b>	<b>457,096</b>	<b>583,449</b>		<b>333,990</b>	<b>6,810,731</b>	<b>9,702</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0141 Bryant Park Elementary**

**PK-12**  
**Enrollment**  
**617**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	210,802	2,916	12,623		10,421		587,483			824,245	1,336
State	2,521,280	150,907	0	336,978	186,801	217		209,123		3,405,307	5,519
Local	134,723	358	97,300	92,803	52,368	1,315				378,867	614
Local Sch - Public	21,595	155	2,068	5,953	1,211	1,227				32,208	52
<b>Total</b>	<b>2,888,400</b>	<b>154,336</b>	<b>111,990</b>	<b>435,734</b>	<b>250,802</b>	<b>2,759</b>	<b>587,483</b>	<b>209,123</b>		<b>4,640,627</b>	<b>7,521</b>

**Pooled Expenditures**

Federal	370,130	50,654	123,470	200	10,976	4,585	0		68,709	628,723	1,019
State	134,469	42,452	0	618	101,202	319,210		0	54,072	652,023	1,057
Local	12,718	829	680,131	3,796	34,993	64,594	118		152,934	950,112	1,540
Other						4,477			5,970	10,446	17
<b>Total</b>	<b>517,317</b>	<b>93,935</b>	<b>803,601</b>	<b>4,614</b>	<b>147,171</b>	<b>392,865</b>	<b>118</b>	<b>0</b>	<b>281,684</b>	<b>2,241,305</b>	<b>3,633</b>

**Combined Direct and Pooled Expenditures**

Federal	580,932	53,570	136,093	200	21,397	4,585	587,483		68,709	1,452,968	2,355
State	2,655,750	193,359	0	337,596	288,004	319,427		209,123	54,072	4,057,331	6,576
Local	147,441	1,187	777,431	96,599	87,361	65,908	118		152,934	1,328,979	2,154
Local Sch - Public	21,595	155	2,068	5,953	1,211	1,227				32,208	52
Other						4,477			5,970	10,446	17
<b>Total</b>	<b>3,405,717</b>	<b>248,272</b>	<b>915,592</b>	<b>440,347</b>	<b>397,973</b>	<b>395,624</b>	<b>587,600</b>	<b>209,123</b>	<b>281,684</b>	<b>6,881,932</b>	<b>11,154</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0160 Center Point Elementary School**

**PK-12**  
**Enrollment**  
**612**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	459,969	4,169	2,922		5,651		627,381			1,100,092	1,798
State	3,102,936	166,255	76,955	373,172	256,800	208		381,680		4,358,006	7,121
Local	98,705	85,233	6,351	183,324	77,550	2,238		19,984		473,385	774
Local Sch - Public	10,777	645	0	5,914	8,579	1,457				27,372	45
<b>Total</b>	<b>3,672,388</b>	<b>256,301</b>	<b>86,227</b>	<b>562,410</b>	<b>348,580</b>	<b>3,903</b>	<b>627,381</b>	<b>401,665</b>		<b>5,958,855</b>	<b>9,737</b>

**Pooled Expenditures**

Federal	807,623	72,411	28,580	191	5,952	4,548	0		65,665	984,970	1,609
State	165,491	46,770	28,618	684	139,125	316,623		0	51,677	748,988	1,224
Local	9,318	197,189	44,391	7,498	51,820	64,070	113	0	146,160	520,559	851
Other						4,440			5,705	10,146	17
<b>Total</b>	<b>982,431</b>	<b>316,370</b>	<b>101,589</b>	<b>8,373</b>	<b>196,897</b>	<b>389,681</b>	<b>113</b>	<b>0</b>	<b>269,208</b>	<b>2,264,662</b>	<b>3,700</b>

**Combined Direct and Pooled Expenditures**

Federal	1,267,591	76,580	31,502	191	11,603	4,548	627,381		65,665	2,085,061	3,407
State	3,268,427	213,024	105,572	373,856	395,925	316,831		381,680	51,677	5,106,994	8,345
Local	108,023	282,421	50,742	190,822	129,370	66,308	113	19,984	146,160	993,944	1,624
Local Sch - Public	10,777	645	0	5,914	8,579	1,457				27,372	45
Other						4,440			5,705	10,146	17
<b>Total</b>	<b>4,654,819</b>	<b>572,671</b>	<b>187,816</b>	<b>570,783</b>	<b>545,477</b>	<b>393,584</b>	<b>627,494</b>	<b>401,665</b>	<b>269,208</b>	<b>8,223,517</b>	<b>13,437</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0170 Chalkville Elementary School**

**PK-12**  
**Enrollment**  
**813**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	590,039	33,166	10,812		9,582		842,401			1,486,000	1,828
State	3,619,423	215,433	84,146	339,221	254,567	190		222,855		4,735,835	5,825
Local	140,485	0	9,145	166,488	84,174	186		24		400,502	493
Local Sch - Public	7,043	135	956	4,851	4,943	50				17,978	22
<b>Total</b>	<b>4,356,990</b>	<b>248,734</b>	<b>105,059</b>	<b>510,560</b>	<b>353,267</b>	<b>425</b>	<b>842,401</b>	<b>222,879</b>		<b>6,640,315</b>	<b>8,168</b>

**Pooled Expenditures**

Federal	1,036,002	576,087	105,756	266	10,092	6,041	0		91,182	1,825,426	2,245
State	193,037	60,604	31,292	622	137,915	420,612		0	71,758	915,841	1,126
Local	13,262	0	63,925	6,809	56,247	85,113	156	0	202,957	428,469	527
Other						5,899			7,923	13,821	17
<b>Total</b>	<b>1,242,301</b>	<b>636,691</b>	<b>200,973</b>	<b>7,697</b>	<b>204,254</b>	<b>517,664</b>	<b>156</b>	<b>0</b>	<b>373,820</b>	<b>3,183,557</b>	<b>3,916</b>

**Combined Direct and Pooled Expenditures**

Federal	1,626,041	609,253	116,568	266	19,674	6,041	842,401		91,182	3,311,426	4,073
State	3,812,460	276,037	115,438	339,843	392,482	420,802		222,855	71,758	5,651,676	6,952
Local	153,747	0	73,071	173,297	140,421	85,298	156	24	202,957	828,971	1,020
Local Sch - Public	7,043	135	956	4,851	4,943	50				17,978	22
Other						5,899			7,923	13,821	17
<b>Total</b>	<b>5,599,291</b>	<b>885,425</b>	<b>306,032</b>	<b>518,257</b>	<b>557,521</b>	<b>518,090</b>	<b>842,557</b>	<b>222,879</b>	<b>373,820</b>	<b>9,823,872</b>	<b>12,083</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0180 Clay Elementary School**

**PK-12**  
**Enrollment**  
**626**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,141		549,616			556,757	889
State	2,706,381	173,925	76,930	352,161	216,750	75		183,248		3,709,470	5,926
Local	98,128	603	12,415	76,405	61,969	314		16,103		265,938	425
Local Sch - Public	44,814		864	9,787	2,420	584		474		58,943	94
<b>Total</b>	<b>2,849,323</b>	<b>174,528</b>	<b>90,209</b>	<b>438,353</b>	<b>288,280</b>	<b>973</b>	<b>549,616</b>	<b>199,826</b>		<b>4,591,109</b>	<b>7,334</b>

**Pooled Expenditures**

Federal				207	7,521	4,652	0		71,050	83,429	133
State	144,341	48,927	28,608	646	117,427	323,866		0	55,914	719,730	1,150
Local	9,263	1,396	86,782	3,125	41,409	65,536	122	0	158,145	365,777	584
Other						4,542			6,173	10,715	17
<b>Total</b>	<b>153,605</b>	<b>50,323</b>	<b>115,390</b>	<b>3,978</b>	<b>166,357</b>	<b>398,595</b>	<b>122</b>	<b>0</b>	<b>291,282</b>	<b>1,179,652</b>	<b>1,884</b>

**Combined Direct and Pooled Expenditures**

Federal				207	14,662	4,652	549,616		71,050	640,187	1,023
State	2,850,723	222,852	105,538	352,807	334,177	323,941		183,248	55,914	4,429,200	7,075
Local	107,391	1,999	99,197	79,530	103,378	65,850	122	16,103	158,145	631,715	1,009
Local Sch - Public	44,814		864	9,787	2,420	584		474		58,943	94
Other						4,542			6,173	10,715	17
<b>Total</b>	<b>3,002,928</b>	<b>224,851</b>	<b>205,599</b>	<b>442,331</b>	<b>454,638</b>	<b>399,568</b>	<b>549,738</b>	<b>199,826</b>	<b>291,282</b>	<b>5,770,761</b>	<b>9,218</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0185 Clay-Chalkville High School**

**PK-12**  
**Enrollment**  
**1,371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	87,304				13,263		943,270			1,043,836	761
State	5,928,993	317,764	184,748	695,120	539,882					7,666,507	5,592
Local	451,203	29,810	29,664	94,420	211,407	5,956				822,459	600
Local Sch - Public	131,847	33,477	11,946	38,873	26,841	3,748				246,732	180
<b>Total</b>	<b>6,599,347</b>	<b>381,051</b>	<b>226,358</b>	<b>828,413</b>	<b>791,392</b>	<b>9,704</b>	<b>943,270</b>			<b>9,779,534</b>	<b>7,133</b>

**Pooled Expenditures**

Federal	153,290			468	13,968	10,188	0		160,476	338,389	247
State	316,215	89,391	68,703	1,275	292,489	709,297			126,291	1,603,661	1,170
Local	42,593	68,966	207,353	3,862	141,267	143,530	275		357,193	965,039	704
Other						9,947			13,943	23,890	17
<b>Total</b>	<b>512,099</b>	<b>158,357</b>	<b>276,057</b>	<b>5,604</b>	<b>447,724</b>	<b>872,962</b>	<b>275</b>		<b>657,903</b>	<b>2,930,980</b>	<b>2,138</b>

**Combined Direct and Pooled Expenditures**

Federal	240,594			468	27,230	10,188	943,270		160,476	1,382,226	1,008
State	6,245,209	407,155	253,451	696,395	832,370	709,297			126,291	9,270,168	6,762
Local	493,796	98,775	237,017	98,282	352,674	149,485	275		357,193	1,787,498	1,304
Local Sch - Public	131,847	33,477	11,946	38,873	26,841	3,748				246,732	180
Other						9,947			13,943	23,890	17
<b>Total</b>	<b>7,111,445</b>	<b>539,407</b>	<b>502,415</b>	<b>834,017</b>	<b>1,239,116</b>	<b>882,665</b>	<b>943,545</b>		<b>657,903</b>	<b>12,710,514</b>	<b>9,271</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0190 Clay-Chalkville Middle School**

**PK-12**  
**Enrollment**  
**1,049**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	431,445	5,828	13,967		11,531		813,879			1,276,650	1,217
State	4,196,296	341,160	177,285	593,232	364,979					5,672,952	5,408
Local	219,566	43,609	16,864	149,453	185,730	1,272				616,494	588
Local Sch - Public	51,337	12,695	2,141	5,422	13,927	1,464				86,986	83
<b>Total</b>	<b>4,898,643</b>	<b>403,292</b>	<b>210,257</b>	<b>748,107</b>	<b>576,168</b>	<b>2,735</b>	<b>813,879</b>			<b>7,653,081</b>	<b>7,296</b>

**Pooled Expenditures**

Federal	757,540	101,232	136,612	358	12,144	7,795	0		122,786	1,138,466	1,085
State	223,804	95,973	65,928	1,088	197,733	542,708			96,629	1,223,863	1,167
Local	20,727	100,891	117,881	6,113	124,109	109,819	211		273,301	753,052	718
Other						7,611			10,669	18,279	17
<b>Total</b>	<b>1,002,070</b>	<b>298,095</b>	<b>320,421</b>	<b>7,558</b>	<b>333,986</b>	<b>667,934</b>	<b>211</b>		<b>503,385</b>	<b>3,133,660</b>	<b>2,987</b>

**Combined Direct and Pooled Expenditures**

Federal	1,188,984	107,060	150,579	358	23,675	7,795	813,879		122,786	2,415,116	2,302
State	4,420,100	437,133	243,214	594,320	562,712	542,708			96,629	6,896,815	6,575
Local	240,293	144,500	134,745	155,565	309,839	111,091	211		273,301	1,369,546	1,306
Local Sch - Public	51,337	12,695	2,141	5,422	13,927	1,464				86,986	83
Other						7,611			10,669	18,279	17
<b>Total</b>	<b>5,900,714</b>	<b>701,387</b>	<b>530,678</b>	<b>755,665</b>	<b>910,154</b>	<b>670,669</b>	<b>814,089</b>		<b>503,385</b>	<b>10,786,742</b>	<b>10,283</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0200 Concord Elementary School**

**PK-12**  
**Enrollment**  
**392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					13,360		379,882			393,241	1,003
State	1,886,390	123,562	90,289	245,073	228,581	138		132,645		2,706,679	6,905
Local	65,998		4,130	13,944	19,306	562		20,265		124,206	317
Local Sch - Public	10,963	3,844	270	4,234	2,185	648				22,143	56
<b>Total</b>	<b>1,963,351</b>	<b>127,406</b>	<b>94,689</b>	<b>263,251</b>	<b>263,432</b>	<b>1,348</b>	<b>379,882</b>	<b>152,910</b>		<b>3,246,269</b>	<b>8,281</b>

**Pooled Expenditures**

Federal				129	14,070	2,913	0		44,128	61,239	156
State	100,608	34,760	33,576	449	123,837	202,804		0	34,728	530,763	1,354
Local	6,230		28,869	570	12,901	41,038	76	0	98,222	187,906	479
Other						2,844			3,834	6,678	17
<b>Total</b>	<b>106,838</b>	<b>34,760</b>	<b>62,446</b>	<b>1,148</b>	<b>150,808</b>	<b>249,600</b>	<b>76</b>	<b>0</b>	<b>180,911</b>	<b>786,587</b>	<b>2,007</b>

**Combined Direct and Pooled Expenditures**

Federal				129	27,429	2,913	379,882		44,128	454,481	1,159
State	1,986,998	158,322	123,865	245,523	352,419	202,942		132,645	34,728	3,237,441	8,259
Local	72,229		32,999	14,514	32,208	41,600	76	20,265	98,222	312,112	796
Local Sch - Public	10,963	3,844	270	4,234	2,185	648				22,143	56
Other						2,844			3,834	6,678	17
<b>Total</b>	<b>2,070,189</b>	<b>162,166</b>	<b>157,135</b>	<b>264,400</b>	<b>414,240</b>	<b>250,947</b>	<b>379,957</b>	<b>152,910</b>	<b>180,911</b>	<b>4,032,856</b>	<b>10,288</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0210 Corner High School**

**PK-12**  
**Enrollment**  
**526**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					8,446		398,890			407,336	774
State	2,451,066	187,016	96,086	473,672	484,268					3,692,107	7,019
Local	381,584	14,199	6,857	26,987	149,420	6,710				585,756	1,114
Local Sch - Public	149,610	23,080	4,966	11,484	21,218	5,731				216,090	411
<b>Total</b>	<b>2,982,261</b>	<b>224,295</b>	<b>107,909</b>	<b>512,143</b>	<b>663,352</b>	<b>12,441</b>	<b>398,890</b>			<b>4,901,290</b>	<b>9,318</b>

**Pooled Expenditures**

Federal				179	8,895	3,909	0		61,568	74,552	142
State	130,724	52,610	35,732	869	262,359	272,130			48,453	802,877	1,526
Local	36,021	32,851	47,929	1,104	99,846	55,067	106		137,041	409,964	779
Other						3,816			5,350	9,166	17
<b>Total</b>	<b>166,746</b>	<b>85,461</b>	<b>83,661</b>	<b>2,152</b>	<b>371,100</b>	<b>334,922</b>	<b>106</b>		<b>252,412</b>	<b>1,296,559</b>	<b>2,465</b>

**Combined Direct and Pooled Expenditures**

Federal				179	17,341	3,909	398,890		61,568	481,888	916
State	2,581,791	239,625	131,818	474,540	746,627	272,130			48,453	4,494,984	8,546
Local	417,606	47,050	54,786	28,090	249,265	61,777	106		137,041	995,721	1,893
Local Sch - Public	149,610	23,080	4,966	11,484	21,218	5,731				216,090	411
Other						3,816			5,350	9,166	17
<b>Total</b>	<b>3,149,006</b>	<b>309,756</b>	<b>191,570</b>	<b>514,294</b>	<b>1,034,452</b>	<b>347,362</b>	<b>398,996</b>		<b>252,412</b>	<b>6,197,849</b>	<b>11,783</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0211 Corner Middle School**

**PK-12**  
**Enrollment**  
**444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	41,674				5,167		410,862			457,704	1,031
State	1,958,639	130,245	87,198	315,980	225,360					2,717,422	6,120
Local	152,186	12,522	7,780	64,469	74,900	1,832				313,690	707
Local Sch - Public	69,609	16,869	5,497	11,894	8,391	7,179				119,439	269
<b>Total</b>	<b>2,222,108</b>	<b>159,636</b>	<b>100,476</b>	<b>392,343</b>	<b>313,819</b>	<b>9,011</b>	<b>410,862</b>			<b>3,608,255</b>	<b>8,127</b>

**Pooled Expenditures**

Federal	73,172			151	5,442	3,299	0		51,970	134,036	302
State	104,461	36,640	32,427	579	122,092	229,707			40,899	566,806	1,277
Local	14,366	28,971	54,384	2,637	50,050	46,482	89		115,678	312,657	704
Other						3,221			4,516	7,737	17
<b>Total</b>	<b>192,000</b>	<b>65,611</b>	<b>86,811</b>	<b>3,368</b>	<b>177,584</b>	<b>282,710</b>	<b>89</b>		<b>213,063</b>	<b>1,021,235</b>	<b>2,300</b>

**Combined Direct and Pooled Expenditures**

Federal	114,847			151	10,609	3,299	410,862		51,970	591,739	1,333
State	2,063,100	166,884	119,625	316,559	347,453	229,707			40,899	3,284,228	7,397
Local	166,552	41,494	62,164	67,106	124,950	48,315	89		115,678	626,347	1,411
Local Sch - Public	69,609	16,869	5,497	11,894	8,391	7,179				119,439	269
Other						3,221			4,516	7,737	17
<b>Total</b>	<b>2,414,108</b>	<b>225,247</b>	<b>187,286</b>	<b>395,711</b>	<b>491,403</b>	<b>291,721</b>	<b>410,952</b>		<b>213,063</b>	<b>4,629,490</b>	<b>10,427</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0220 U.W. Clemon Elementary School**

**PK-12**  
**Enrollment**  
**559**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	249,684	3,169	2,153		4,615		583,586			843,206	1,508
State	2,460,903	107,698	87,241	269,729	172,758	142		219,223		3,317,693	5,935
Local	121,710	22,558	6,774	107,435	63,471	72		384		322,404	577
Local Sch - Public	2,422	924	29	12,113	1,281	97		319		17,185	31
<b>Total</b>	<b>2,834,719</b>	<b>134,349</b>	<b>96,197</b>	<b>389,277</b>	<b>242,124</b>	<b>311</b>	<b>583,586</b>	<b>219,926</b>		<b>4,500,487</b>	<b>8,051</b>

**Pooled Expenditures**

Federal	438,399	55,051	21,058	180	4,860	4,154	0		61,685	585,387	1,047
State	131,249	30,297	32,443	495	93,594	289,203		0	48,545	625,825	1,120
Local	11,489	52,188	47,349	4,394	42,413	58,522	106	0	137,302	353,762	633
Other						4,056			5,360	9,415	17
<b>Total</b>	<b>581,138</b>	<b>137,536</b>	<b>100,850</b>	<b>5,068</b>	<b>140,867</b>	<b>355,934</b>	<b>106</b>	<b>0</b>	<b>252,892</b>	<b>1,574,390</b>	<b>2,816</b>

**Combined Direct and Pooled Expenditures**

Federal	688,083	58,220	23,211	180	9,474	4,154	583,586		61,685	1,428,593	2,556
State	2,592,152	137,994	119,684	270,223	266,352	289,345		219,223	48,545	3,943,518	7,055
Local	133,199	74,746	54,122	111,829	105,883	58,593	106	384	137,302	676,166	1,210
Local Sch - Public	2,422	924	29	12,113	1,281	97		319		17,185	31
Other						4,056			5,360	9,415	17
<b>Total</b>	<b>3,415,857</b>	<b>271,884</b>	<b>197,046</b>	<b>394,346</b>	<b>382,990</b>	<b>356,245</b>	<b>583,692</b>	<b>219,926</b>	<b>252,892</b>	<b>6,074,877</b>	<b>10,867</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0270 Erwin Intermediate School**

**PK-12**  
**Enrollment**  
**584**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	442,611	4,114	15,302		19,837		676,167			1,158,030	1,983
State	2,586,636	187,004	100,829	330,589	239,531					3,444,589	5,898
Local	64,385	55,400	10,400	83,114	124,297	351				337,947	579
Local Sch - Public	7,256	125	739	721	1,464	192				10,496	18
<b>Total</b>	<b>3,100,888</b>	<b>246,643</b>	<b>127,269</b>	<b>414,424</b>	<b>385,129</b>	<b>543</b>	<b>676,167</b>			<b>4,951,062</b>	<b>8,478</b>

**Pooled Expenditures**

Federal	777,145	71,462	149,669	199	20,892	4,340	0		68,357	1,092,063	1,870
State	137,955	52,607	37,496	606	129,769	302,137			53,796	714,365	1,223
Local	6,078	128,169	72,696	3,399	83,058	61,139	117		152,152	506,809	868
Other						4,237			5,939	10,177	17
<b>Total</b>	<b>921,178</b>	<b>252,237</b>	<b>259,860</b>	<b>4,205</b>	<b>233,720</b>	<b>371,852</b>	<b>117</b>		<b>280,245</b>	<b>2,323,414</b>	<b>3,978</b>

**Combined Direct and Pooled Expenditures**

Federal	1,219,756	75,576	164,970	199	40,729	4,340	676,167		68,357	2,250,094	3,853
State	2,724,591	239,611	138,325	331,195	369,300	302,137			53,796	4,158,955	7,121
Local	70,463	183,569	83,095	86,513	207,356	61,490	117		152,152	844,756	1,446
Local Sch - Public	7,256	125	739	721	1,464	192				10,496	18
Other						4,237			5,939	10,177	17
<b>Total</b>	<b>4,022,066</b>	<b>498,881</b>	<b>387,129</b>	<b>418,628</b>	<b>618,849</b>	<b>372,395</b>	<b>676,284</b>		<b>280,245</b>	<b>7,274,476</b>	<b>12,456</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0275 Erwin Middle School**

**PK-12**  
**Enrollment**  
**631**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	733,048	97,332	65,870		10,092		602,298			1,508,640	2,391
State	2,345,303	162,510	89,357	395,930	249,908					3,243,008	5,139
Local	182,300	41,057	12,324	102,261	119,718	3,095				460,754	730
Local Sch - Public	18,338	39,460	110	824	4,453	3,235				66,420	105
<b>Total</b>	<b>3,278,990</b>	<b>340,358</b>	<b>167,661</b>	<b>499,015</b>	<b>384,172</b>	<b>6,330</b>	<b>602,298</b>			<b>5,278,823</b>	<b>8,366</b>

**Pooled Expenditures**

Federal	1,287,100	1,690,652	644,292	215	10,629	4,689	0		73,859	3,711,436	5,882
State	125,084	45,716	33,230	726	135,392	326,453			58,125	724,725	1,149
Local	17,209	94,986	86,145	4,182	79,998	66,059	127		164,398	513,104	813
Other						4,578			6,417	10,996	17
<b>Total</b>	<b>1,429,393</b>	<b>1,831,354</b>	<b>763,667</b>	<b>5,124</b>	<b>226,019</b>	<b>401,779</b>	<b>127</b>		<b>302,799</b>	<b>4,960,260</b>	<b>7,861</b>

**Combined Direct and Pooled Expenditures**

Federal	2,020,148	1,787,984	710,163	215	20,721	4,689	602,298		73,859	5,220,077	8,273
State	2,470,387	208,226	122,586	396,656	385,300	326,453			58,125	3,967,733	6,288
Local	199,509	136,043	98,469	106,443	199,716	69,154	127		164,398	973,858	1,543
Local Sch - Public	18,338	39,460	110	824	4,453	3,235				66,420	105
Other						4,578			6,417	10,996	17
<b>Total</b>	<b>4,708,383</b>	<b>2,171,712</b>	<b>931,328</b>	<b>504,139</b>	<b>610,190</b>	<b>408,109</b>	<b>602,425</b>		<b>302,799</b>	<b>10,239,083</b>	<b>16,227</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0280 Center Point High School**

**PK-12**  
**Enrollment**  
**772**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	620,038	5,808	3,972		18,200		629,984			1,278,002	1,655
State	3,693,197	215,955	101,461	496,931	571,462					5,079,005	6,579
Local	372,209	0	13,245	248,070	333,940	4,012				971,476	1,258
Local Sch - Public	101,953	24,117	10,340	32,809	29,359	10,261				208,840	271
<b>Total</b>	<b>4,787,398</b>	<b>245,880</b>	<b>129,018</b>	<b>777,810</b>	<b>952,960</b>	<b>14,273</b>	<b>629,984</b>			<b>7,537,323</b>	<b>9,763</b>

**Pooled Expenditures**

Federal	1,088,676	100,889	38,851	263	19,167	5,737	0		90,363	1,343,946	1,741
State	196,972	60,751	37,731	911	309,598	399,400			71,113	1,076,476	1,394
Local	35,136	0	92,586	10,146	223,146	80,820	155		201,133	643,123	833
Other						5,601			7,851	13,453	17
<b>Total</b>	<b>1,320,784</b>	<b>161,640</b>	<b>169,168</b>	<b>11,320</b>	<b>551,912</b>	<b>491,558</b>	<b>155</b>		<b>370,461</b>	<b>3,076,998</b>	<b>3,986</b>

**Combined Direct and Pooled Expenditures**

Federal	1,708,714	106,698	42,823	263	37,367	5,737	629,984		90,363	2,621,948	3,396
State	3,890,169	276,705	139,192	497,842	881,060	399,400			71,113	6,155,482	7,973
Local	407,345	0	105,831	258,216	557,086	84,832	155		201,133	1,614,599	2,091
Local Sch - Public	101,953	24,117	10,340	32,809	29,359	10,261				208,840	271
Other						5,601			7,851	13,453	17
<b>Total</b>	<b>6,108,181</b>	<b>407,520</b>	<b>298,186</b>	<b>789,131</b>	<b>1,504,872</b>	<b>505,832</b>	<b>630,139</b>		<b>370,461</b>	<b>10,614,321</b>	<b>13,749</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0290 Fultondale Elementary School**

**PK-12**  
**Enrollment**  
**956**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	516,505	4,879	11,787		11,874		993,487			1,538,531	1,609
State	4,654,781	253,969	86,418	377,225	353,330	247		286,024		6,011,993	6,289
Local	106,859	39,635	18,289	109,539	78,100	999		0		353,421	370
Local Sch - Public	17,360	2,449	4,213	2,350	10,765	1,335				38,472	40
<b>Total</b>	<b>5,295,505</b>	<b>300,932</b>	<b>120,706</b>	<b>489,114</b>	<b>454,068</b>	<b>2,582</b>	<b>993,487</b>	<b>286,024</b>		<b>7,942,417</b>	<b>8,308</b>

**Pooled Expenditures**

Federal	906,890	84,753	115,287	309	12,505	7,104	0		106,165	1,233,013	1,290
State	248,257	71,445	32,137	692	191,422	494,594		0	83,549	1,122,094	1,174
Local	10,087	91,698	127,839	4,480	52,188	100,083	182	0	236,305	622,863	652
Other						6,936			9,224	16,161	17
<b>Total</b>	<b>1,165,234</b>	<b>247,895</b>	<b>275,263</b>	<b>5,481</b>	<b>256,115</b>	<b>608,717</b>	<b>182</b>	<b>0</b>	<b>435,243</b>	<b>2,994,131</b>	<b>3,132</b>

**Combined Direct and Pooled Expenditures**

Federal	1,423,395	89,632	127,074	309	24,379	7,104	993,487		106,165	2,771,545	2,899
State	4,903,038	325,413	118,555	377,916	544,752	494,841		286,024	83,549	7,134,088	7,462
Local	116,946	131,333	146,128	114,019	130,288	101,083	182	0	236,305	976,284	1,021
Local Sch - Public	17,360	2,449	4,213	2,350	10,765	1,335				38,472	40
Other						6,936			9,224	16,161	17
<b>Total</b>	<b>6,460,739</b>	<b>548,827</b>	<b>395,969</b>	<b>494,595</b>	<b>710,183</b>	<b>611,299</b>	<b>993,669</b>	<b>286,024</b>	<b>435,243</b>	<b>10,936,548</b>	<b>11,440</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0295 Fultondale High School**

**PK-12**  
**Enrollment**  
**644**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209	61,308			6,864		469,485			537,865	835
State	2,887,824	178,047	89,046	474,398	244,224					3,873,539	6,015
Local	319,172	51,280	11,077	6,682	33,264	4,298				425,773	661
Local Sch - Public	65,017	25,855	1,201	18,082	1,525	9,320				121,000	188
<b>Total</b>	<b>3,272,221</b>	<b>316,491</b>	<b>101,323</b>	<b>499,162</b>	<b>285,877</b>	<b>13,618</b>	<b>469,485</b>			<b>4,958,178</b>	<b>7,699</b>

**Pooled Expenditures**

Federal	367	1,064,923		220	7,229	4,786	0		75,380	1,152,904	1,790
State	154,018	50,087	33,114	870	132,312	333,178			59,323	762,902	1,185
Local	30,130	118,639	77,427	273	22,228	67,420	129		167,784	484,031	752
Other						4,672			6,550	11,222	17
<b>Total</b>	<b>184,515</b>	<b>1,233,649</b>	<b>110,541</b>	<b>1,363</b>	<b>161,769</b>	<b>410,056</b>	<b>129</b>		<b>309,037</b>	<b>2,411,059</b>	<b>3,744</b>

**Combined Direct and Pooled Expenditures**

Federal	576	1,126,232		220	14,092	4,786	469,485		75,380	1,690,770	2,625
State	3,041,842	228,134	122,160	475,268	376,537	333,178			59,323	4,636,441	7,199
Local	349,301	169,920	88,504	6,956	55,492	71,718	129		167,784	909,804	1,413
Local Sch - Public	65,017	25,855	1,201	18,082	1,525	9,320				121,000	188
Other						4,672			6,550	11,222	17
<b>Total</b>	<b>3,456,736</b>	<b>1,550,141</b>	<b>211,864</b>	<b>500,525</b>	<b>447,646</b>	<b>423,675</b>	<b>469,614</b>		<b>309,037</b>	<b>7,369,238</b>	<b>11,443</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0300 Gardendale Elementary School**

**PK-12**  
**Enrollment**  
**702**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	114,719				7,793		587,415			709,927	1,011
State	3,631,263	272,642	96,060	369,822	253,747	46		107,958		4,731,538	6,740
Local	136,359	7,301	13,948	72,727	41,195	1,651				273,181	389
Local Sch - Public	75,043	10,971	4,165	25,996	19,528	7,162				142,865	204
<b>Total</b>	<b>3,957,384</b>	<b>290,914</b>	<b>114,173</b>	<b>468,544</b>	<b>322,263</b>	<b>8,860</b>	<b>587,415</b>	<b>107,958</b>		<b>5,857,511</b>	<b>8,344</b>

**Pooled Expenditures**

Federal	201,427			234	8,207	5,217	0		80,296	295,381	421
State	193,669	76,698	35,722	678	137,471	363,185		0	63,191	870,615	1,240
Local	12,872	16,891	97,497	2,974	27,527	73,492	138		178,727	410,119	584
Other						5,093			6,977	12,070	17
<b>Total</b>	<b>407,968</b>	<b>93,588</b>	<b>133,220</b>	<b>3,887</b>	<b>173,206</b>	<b>446,987</b>	<b>138</b>	<b>0</b>	<b>329,192</b>	<b>1,588,184</b>	<b>2,262</b>

**Combined Direct and Pooled Expenditures**

Federal	316,146			234	15,999	5,217	587,415		80,296	1,005,308	1,432
State	3,824,931	349,339	131,782	370,500	391,219	363,232		107,958	63,191	5,602,152	7,980
Local	149,231	24,191	111,445	75,701	68,722	75,143	138		178,727	683,300	973
Local Sch - Public	75,043	10,971	4,165	25,996	19,528	7,162				142,865	204
Other						5,093			6,977	12,070	17
<b>Total</b>	<b>4,365,352</b>	<b>384,502</b>	<b>247,392</b>	<b>472,431</b>	<b>495,469</b>	<b>455,847</b>	<b>587,553</b>	<b>107,958</b>	<b>329,192</b>	<b>7,445,695</b>	<b>10,606</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0310 Gardendale High School**

**PK-12**  
**Enrollment**  
**1,039**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	149,915	124,431			9,536		675,829			959,711	924
State	4,999,532	353,429	190,396	534,678	644,762	0				6,722,796	6,470
Local	405,958	19,552	11,410	38,013	192,378	12,092				679,403	654
Local Sch - Public	220,968	95,889	2,493	22,752	29,937	11,017				383,057	369
<b>Total</b>	<b>5,776,373</b>	<b>593,301</b>	<b>204,298</b>	<b>595,443</b>	<b>876,614</b>	<b>23,109</b>	<b>675,829</b>			<b>8,744,967</b>	<b>8,417</b>

**Pooled Expenditures**

Federal	263,224	2,161,353		354	10,044	7,721	0		121,615	2,564,311	2,468
State	266,644	99,424	70,804	980	349,309	537,535			95,708	1,420,404	1,367
Local	38,322	45,234	79,757	1,555	128,552	108,773	209		270,696	673,096	648
Other						7,538			10,567	18,105	17
<b>Total</b>	<b>568,190</b>	<b>2,306,011</b>	<b>150,561</b>	<b>2,889</b>	<b>487,904</b>	<b>661,566</b>	<b>209</b>		<b>498,586</b>	<b>4,675,916</b>	<b>4,500</b>

**Combined Direct and Pooled Expenditures**

Federal	413,139	2,285,784		354	19,580	7,721	675,829		121,615	3,524,022	3,392
State	5,266,176	452,853	261,199	535,658	994,071	537,535			95,708	8,143,200	7,838
Local	444,280	64,785	91,167	39,568	320,930	120,864	209		270,696	1,352,499	1,302
Local Sch - Public	220,968	95,889	2,493	22,752	29,937	11,017				383,057	369
Other						7,538			10,567	18,105	17
<b>Total</b>	<b>6,344,562</b>	<b>2,899,312</b>	<b>354,859</b>	<b>598,333</b>	<b>1,364,518</b>	<b>684,675</b>	<b>676,037</b>		<b>498,586</b>	<b>13,420,883</b>	<b>12,917</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0360 McCalla Elementary School**

**PK-12**  
**Enrollment**  
**692**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,158		624,371			631,529	913
State	3,229,401	163,343	80,549	293,778	250,633	74		173,543		4,191,322	6,057
Local	123,757	0	12,421	113,801	33,830	1,739		1,384		286,932	415
Local Sch - Public	37,810	324	2,114	18,048	814	1,910		297		61,316	89
<b>Total</b>	<b>3,390,968</b>	<b>163,667</b>	<b>95,083</b>	<b>425,627</b>	<b>292,434</b>	<b>3,723</b>	<b>624,371</b>	<b>175,225</b>		<b>5,171,099</b>	<b>7,473</b>

**Pooled Expenditures**

Federal				231	7,539	5,142	0		79,243	92,155	133
State	172,236	45,951	29,954	539	135,784	358,011		0	62,362	804,837	1,163
Local	11,683	0	86,821	4,654	22,606	72,445	136	0	176,382	374,727	542
Other						5,021			6,885	11,906	17
<b>Total</b>	<b>183,919</b>	<b>45,951</b>	<b>116,775</b>	<b>5,424</b>	<b>165,929</b>	<b>440,620</b>	<b>136</b>	<b>0</b>	<b>324,873</b>	<b>1,283,625</b>	<b>1,855</b>

**Combined Direct and Pooled Expenditures**

Federal				231	14,697	5,142	624,371		79,243	723,684	1,046
State	3,401,637	209,294	110,503	294,317	386,417	358,086		173,543	62,362	4,996,160	7,220
Local	135,440	0	99,241	118,455	56,435	74,184	136	1,384	176,382	661,659	956
Local Sch - Public	37,810	324	2,114	18,048	814	1,910		297		61,316	89
Other						5,021			6,885	11,906	17
<b>Total</b>	<b>3,574,887</b>	<b>209,618</b>	<b>211,858</b>	<b>431,051</b>	<b>458,363</b>	<b>444,342</b>	<b>624,507</b>	<b>175,225</b>	<b>324,873</b>	<b>6,454,725</b>	<b>9,328</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**

**0410 Hueytown Intermediate School**

**PK-12**  
**Enrollment**  
**492**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	285,332	3,047	38,038		4,982		598,811			930,211	1,891
State	2,451,845	381,143	0	395,626	235,034	0		229,779		3,693,426	7,507
Local	87,174	13,646	7,963	31,309	41,100	700				181,892	370
Local Sch - Public	31,969	2,661	9,974	18,703	11,357	845		0		75,507	153
<b>Total</b>	<b>2,856,319</b>	<b>400,497</b>	<b>55,975</b>	<b>445,637</b>	<b>292,473</b>	<b>1,545</b>	<b>598,811</b>	<b>229,779</b>		<b>4,881,037</b>	<b>9,921</b>

**Pooled Expenditures**

Federal	500,991	52,932	372,058	168	5,247	3,656	0		57,589	992,641	2,018
State	130,766	107,220	0	725	127,333	254,540		0	45,321	665,906	1,353
Local	8,229	31,570	55,664	1,281	27,464	51,507	99		128,183	303,997	618
Other						3,570			5,004	8,573	17
<b>Total</b>	<b>639,986</b>	<b>191,722</b>	<b>427,722</b>	<b>2,174</b>	<b>160,045</b>	<b>313,273</b>	<b>99</b>	<b>0</b>	<b>236,097</b>	<b>1,971,118</b>	<b>4,006</b>

**Combined Direct and Pooled Expenditures**

Federal	786,323	55,979	410,096	168	10,230	3,656	598,811		57,589	1,922,852	3,908
State	2,582,611	488,364	0	396,351	362,367	254,540		229,779	45,321	4,359,332	8,860
Local	95,403	45,216	63,628	32,590	68,565	52,207	99		128,183	485,890	988
Local Sch - Public	31,969	2,661	9,974	18,703	11,357	845		0		75,507	153
Other						3,570			5,004	8,573	17
<b>Total</b>	<b>3,496,306</b>	<b>592,220</b>	<b>483,697</b>	<b>447,811</b>	<b>452,518</b>	<b>314,818</b>	<b>598,910</b>	<b>229,779</b>	<b>236,097</b>	<b>6,852,155</b>	<b>13,927</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0420 Hueytown High School**

**PK-12**  
**Enrollment**  
**1,175**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	153,941				22,837		742,972			919,750	783
State	5,160,106	353,892	163,814	582,225	727,632					6,987,669	5,947
Local	457,753	3,827	21,062	30,777	126,470	8,383				648,271	552
Local Sch - Public	98,206	48,479	6,883	12,037	26,174	16,938				208,717	178
<b>Total</b>	<b>5,870,006</b>	<b>406,197</b>	<b>191,759</b>	<b>625,038</b>	<b>903,112</b>	<b>25,322</b>	<b>742,972</b>			<b>8,764,407</b>	<b>7,459</b>

**Pooled Expenditures**

Federal	270,293			401	24,051	8,731	0		137,534	441,010	375
State	275,208	99,554	60,919	1,068	394,205	607,895			108,236	1,547,085	1,317
Local	43,212	8,854	147,222	1,259	84,510	123,010	236		306,129	714,431	608
Other						8,525			11,950	20,475	17
<b>Total</b>	<b>588,712</b>	<b>108,408</b>	<b>208,140</b>	<b>2,727</b>	<b>502,767</b>	<b>748,162</b>	<b>236</b>		<b>563,849</b>	<b>2,723,001</b>	<b>2,317</b>

**Combined Direct and Pooled Expenditures**

Federal	424,233			401	46,889	8,731	742,972		137,534	1,360,760	1,158
State	5,435,314	453,446	224,732	583,292	1,121,837	607,895			108,236	8,534,753	7,264
Local	500,964	12,681	168,283	32,035	210,980	131,394	236		306,129	1,362,702	1,160
Local Sch - Public	98,206	48,479	6,883	12,037	26,174	16,938				208,717	178
Other						8,525			11,950	20,475	17
<b>Total</b>	<b>6,458,718</b>	<b>514,606</b>	<b>399,899</b>	<b>627,765</b>	<b>1,405,879</b>	<b>773,484</b>	<b>743,208</b>		<b>563,849</b>	<b>11,487,407</b>	<b>9,777</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0430 Irondale Community School**

**PK-12**  
**Enrollment**  
**459**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,430	2,728	6,642		14,168		508,027			740,995	1,614
State	2,441,056	219,085	78,901	295,379	242,755	163		113,877		3,391,215	7,388
Local	88,604	37,999	607	92,539	60,818					280,566	611
Local Sch - Public	5,560	183	0	3,294	2,853	0				11,890	26
<b>Total</b>	<b>2,744,650</b>	<b>259,995</b>	<b>86,150</b>	<b>391,212</b>	<b>320,594</b>	<b>163</b>	<b>508,027</b>	<b>113,877</b>		<b>4,424,667</b>	<b>9,640</b>

**Pooled Expenditures**

Federal	367,721	47,390	64,970	151	14,921	3,411	0		51,736	550,301	1,199
State	130,191	61,631	29,341	542	131,516	237,467		0	40,715	631,404	1,376
Local	8,364	87,913	4,240	3,785	40,640	48,053	89		115,156	308,239	672
Other						3,330			4,495	7,825	17
<b>Total</b>	<b>506,276</b>	<b>196,934</b>	<b>98,551</b>	<b>4,477</b>	<b>187,077</b>	<b>292,261</b>	<b>89</b>	<b>0</b>	<b>212,103</b>	<b>1,497,769</b>	<b>3,263</b>

**Combined Direct and Pooled Expenditures**

Federal	577,151	50,119	71,612	151	29,089	3,411	508,027		51,736	1,291,296	2,813
State	2,571,247	280,716	108,242	295,921	374,272	237,630		113,877	40,715	4,022,619	8,764
Local	96,968	125,912	4,847	96,323	101,458	48,053	89		115,156	588,805	1,283
Local Sch - Public	5,560	183	0	3,294	2,853	0				11,890	26
Other						3,330			4,495	7,825	17
<b>Total</b>	<b>3,250,926</b>	<b>456,929</b>	<b>184,701</b>	<b>395,689</b>	<b>507,672</b>	<b>292,423</b>	<b>508,116</b>	<b>113,877</b>	<b>212,103</b>	<b>5,922,436</b>	<b>12,903</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0431 Irondale Middle School**

**PK-12**  
**Enrollment**  
**497**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	213,549	3,040	28,303		11,778		557,738			814,409	1,639
State	2,135,236	185,900	94,123	441,789	118,171					2,975,219	5,986
Local	108,924	35,763	5,896	16,565	307,845	1,703				476,695	959
Local Sch - Public	68,089	2,390	2,542	1,030	0	1,491				75,543	152
<b>Total</b>	<b>2,525,799</b>	<b>227,094</b>	<b>130,864</b>	<b>459,384</b>	<b>437,794</b>	<b>3,194</b>	<b>557,738</b>			<b>4,341,866</b>	<b>8,736</b>

**Pooled Expenditures**

Federal	374,954	52,813	276,842	170	12,404	3,693	0		58,174	779,049	1,568
State	113,880	52,296	35,002	810	64,021	257,127			45,782	568,918	1,145
Local	10,282	82,738	41,211	677	205,709	52,031	100		129,486	522,234	1,051
Other						3,606			5,055	8,661	17
<b>Total</b>	<b>499,117</b>	<b>187,847</b>	<b>353,055</b>	<b>1,657</b>	<b>282,134</b>	<b>316,457</b>	<b>100</b>		<b>238,496</b>	<b>1,878,862</b>	<b>3,780</b>

**Combined Direct and Pooled Expenditures**

Federal	588,504	55,853	305,145	170	24,182	3,693	557,738		58,174	1,593,458	3,206
State	2,249,116	238,196	129,126	442,599	182,192	257,127			45,782	3,544,137	7,131
Local	119,206	118,501	47,107	17,242	513,554	53,734	100		129,486	998,929	2,010
Local Sch - Public	68,089	2,390	2,542	1,030	0	1,491				75,543	152
Other						3,606			5,055	8,661	17
<b>Total</b>	<b>3,024,915</b>	<b>414,940</b>	<b>483,918</b>	<b>461,041</b>	<b>719,928</b>	<b>319,651</b>	<b>557,838</b>		<b>238,496</b>	<b>6,220,727</b>	<b>12,517</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0432 Jefferson County Virtual School**

**PK-12**  
**Enrollment**  
**341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	123,382	136,562		158,573						418,516	1,227
Local		0								0	0
<b>Total</b>	<b>123,382</b>	<b>136,562</b>		<b>158,573</b>						<b>418,516</b>	<b>1,227</b>

**Pooled Expenditures**

Federal				116		0			39,914	40,030	117
State	6,580	38,417		291		0			31,411	76,699	225
Local		0				0	68		88,842	88,911	261
Other						0			3,468	3,468	10
<b>Total</b>	<b>6,580</b>	<b>38,417</b>		<b>407</b>		<b>0</b>	<b>68</b>		<b>163,636</b>	<b>209,109</b>	<b>613</b>

**Combined Direct and Pooled Expenditures**

Federal				116		0			39,914	40,030	117
State	129,962	174,978		158,864		0			31,411	495,216	1,452
Local		0				0	68		88,842	88,911	261
Other						0			3,468	3,468	10
<b>Total</b>	<b>129,962</b>	<b>174,978</b>		<b>158,980</b>		<b>0</b>	<b>68</b>		<b>163,636</b>	<b>627,625</b>	<b>1,841</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0440 Kermit Johnson School**

**PK-12**  
**Enrollment**  
**656**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	343,728	35,078	6,041		7,482		705,865			1,098,193	1,674
State	2,933,907	263,945	89,937	321,159	132,522					3,741,470	5,703
Local	125,623	35,363	10,893	63,387	190,738	1,301				427,305	651
Local Sch - Public	10,510	5,815	2,493	9,851	5,336	1,133				35,137	54
<b>Total</b>	<b>3,413,767</b>	<b>340,201</b>	<b>109,364</b>	<b>394,397</b>	<b>336,078</b>	<b>2,433</b>	<b>705,865</b>			<b>5,302,105</b>	<b>8,082</b>

**Pooled Expenditures**

Federal	603,524	609,304	59,084	224	7,880	4,875	0		76,785	1,361,675	2,076
State	156,476	74,251	33,446	589	71,796	339,387			60,428	736,372	1,123
Local	11,859	81,815	76,141	2,592	127,456	68,676	132		170,911	539,581	823
Other						4,760			6,672	11,431	17
<b>Total</b>	<b>771,859</b>	<b>765,369</b>	<b>168,671</b>	<b>3,405</b>	<b>207,131</b>	<b>417,697</b>	<b>132</b>		<b>314,796</b>	<b>2,649,059</b>	<b>4,038</b>

**Combined Direct and Pooled Expenditures**

Federal	947,251	644,382	65,125	224	15,362	4,875	705,865		76,785	2,459,868	3,750
State	3,090,383	338,196	123,383	321,748	204,317	339,387			60,428	4,477,841	6,826
Local	137,482	117,178	87,033	65,980	318,194	69,977	132		170,911	966,887	1,474
Local Sch - Public	10,510	5,815	2,493	9,851	5,336	1,133				35,137	54
Other						4,760			6,672	11,431	17
<b>Total</b>	<b>4,185,626</b>	<b>1,105,570</b>	<b>278,035</b>	<b>397,802</b>	<b>543,209</b>	<b>420,131</b>	<b>705,997</b>		<b>314,796</b>	<b>7,951,165</b>	<b>12,121</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0500 Lipscomb Elementary School**

**PK-12**  
**Enrollment**  
**249**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	161,858	1,740	0		8,110		294,623			466,330	1,873
State	1,311,479	73,788	86,805	258,621	61,911					1,792,603	7,199
Local	62,602	42,845	3,295	18,614	82,803	332				210,491	845
Local Sch - Public	6,019	84	167	2,149	1,127	447				9,993	40
<b>Total</b>	<b>1,541,957</b>	<b>118,457</b>	<b>90,267</b>	<b>279,384</b>	<b>153,951</b>	<b>779</b>	<b>294,623</b>			<b>2,479,417</b>	<b>9,957</b>

**Pooled Expenditures**

Federal	284,193	30,219	0	85	8,542	1,850	0		29,146	354,034	1,422
State	69,946	20,757	32,281	474	33,541	128,822			22,937	308,758	1,240
Local	5,910	99,124	23,032	761	55,331	26,068	50		64,873	275,148	1,105
Other						1,807			2,532	4,339	17
<b>Total</b>	<b>360,048</b>	<b>150,100</b>	<b>55,313</b>	<b>1,320</b>	<b>97,414</b>	<b>158,547</b>	<b>50</b>		<b>119,488</b>	<b>942,280</b>	<b>3,784</b>

**Combined Direct and Pooled Expenditures**

Federal	446,050	31,959	0	85	16,652	1,850	294,623		29,146	820,365	3,295
State	1,381,425	94,545	119,085	259,095	95,452	128,822			22,937	2,101,361	8,439
Local	68,511	141,969	26,327	19,376	138,133	26,400	50		64,873	485,639	1,950
Local Sch - Public	6,019	84	167	2,149	1,127	447				9,993	40
Other						1,807			2,532	4,339	17
<b>Total</b>	<b>1,902,005</b>	<b>268,557</b>	<b>145,580</b>	<b>280,704</b>	<b>251,364</b>	<b>159,326</b>	<b>294,673</b>		<b>119,488</b>	<b>3,421,697</b>	<b>13,742</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0520 McAdory High School**

**PK-12**  
**Enrollment**  
**1,142**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	101,389				10,641		756,726			868,756	761
State	5,250,212	248,438	178,946	641,580	281,469					6,600,645	5,780
Local	347,772	0	14,313	19,976	399,700	7,223				788,984	691
Local Sch - Public	207,315	52,281	3,807	9,080	70,168	16,170				358,821	314
<b>Total</b>	<b>5,906,687</b>	<b>300,719</b>	<b>197,067</b>	<b>670,636</b>	<b>761,979</b>	<b>23,392</b>	<b>756,726</b>			<b>8,617,206</b>	<b>7,546</b>

**Pooled Expenditures**

Federal	178,020			390	11,207	8,486	0		133,671	331,775	291
State	280,013	69,889	66,546	1,176	152,490	590,822			105,196	1,266,133	1,109
Local	32,829	0	100,052	817	267,089	119,556	229		297,531	818,103	716
Other						8,286			11,614	19,900	17
<b>Total</b>	<b>490,863</b>	<b>69,889</b>	<b>166,598</b>	<b>2,383</b>	<b>430,786</b>	<b>727,150</b>	<b>229</b>		<b>548,013</b>	<b>2,435,911</b>	<b>2,133</b>

**Combined Direct and Pooled Expenditures**

Federal	279,409			390	21,849	8,486	756,726		133,671	1,200,531	1,051
State	5,530,226	318,326	245,492	642,756	433,959	590,822			105,196	7,866,778	6,889
Local	380,601	0	114,365	20,793	666,789	126,778	229		297,531	1,607,087	1,407
Local Sch - Public	207,315	52,281	3,807	9,080	70,168	16,170				358,821	314
Other						8,286			11,614	19,900	17
<b>Total</b>	<b>6,397,551</b>	<b>370,607</b>	<b>363,665</b>	<b>673,019</b>	<b>1,192,765</b>	<b>750,542</b>	<b>756,955</b>		<b>548,013</b>	<b>11,053,117</b>	<b>9,679</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0525 McAdory Elementary School**

**PK-12**  
**Enrollment**  
**630**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,032				19,888		566,860			725,781	1,152
State	3,037,691	310,878	84,504	436,515	183,874	51		235,683		4,289,196	6,808
Local	94,271	0	12,204	13,670	199,187	763		593		320,687	509
Local Sch - Public	11,585	467	12,261	21,493	15,346	690		41		61,883	98
<b>Total</b>	<b>3,282,578</b>	<b>311,345</b>	<b>108,969</b>	<b>471,679</b>	<b>418,294</b>	<b>1,504</b>	<b>566,860</b>	<b>236,317</b>		<b>5,397,547</b>	<b>8,568</b>

**Pooled Expenditures**

Federal	244,116			205	20,946	4,682	0		70,464	340,413	540
State	162,011	87,454	31,425	800	99,616	325,935		0	55,454	762,696	1,211
Local	8,899	0	85,303	559	133,101	65,955	121	0	156,842	450,780	716
Other						4,571			6,122	10,693	17
<b>Total</b>	<b>415,026</b>	<b>87,454</b>	<b>116,728</b>	<b>1,565</b>	<b>253,663</b>	<b>401,142</b>	<b>121</b>	<b>0</b>	<b>288,882</b>	<b>1,564,582</b>	<b>2,483</b>

**Combined Direct and Pooled Expenditures**

Federal	383,148			205	40,834	4,682	566,860		70,464	1,066,194	1,692
State	3,199,702	398,331	115,929	437,316	283,490	325,987		235,683	55,454	5,051,892	8,019
Local	103,170	0	97,507	14,229	332,288	66,717	121	593	156,842	771,467	1,225
Local Sch - Public	11,585	467	12,261	21,493	15,346	690		41		61,883	98
Other						4,571			6,122	10,693	17
<b>Total</b>	<b>3,697,605</b>	<b>398,799</b>	<b>225,697</b>	<b>473,243</b>	<b>671,958</b>	<b>402,646</b>	<b>566,981</b>	<b>236,317</b>	<b>288,882</b>	<b>6,962,129</b>	<b>11,051</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0528 McAdory Middle School**

**PK-12**  
**Enrollment**  
**929**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	85,397				28,595		761,812			875,803	943
State	3,678,911	233,505	87,654	461,996	170,463					4,632,528	4,987
Local	253,440	2,987	11,735	72,146	339,041	2,414				681,763	734
Local Sch - Public	43,776	47,298	8,191	36,754	49,458	2,417				187,893	202
<b>Total</b>	<b>4,061,523</b>	<b>283,790</b>	<b>107,579</b>	<b>570,896</b>	<b>587,557</b>	<b>4,831</b>	<b>761,812</b>			<b>6,377,988</b>	<b>6,865</b>

**Pooled Expenditures**

Federal	149,941			317	30,116	6,903	0		108,740	296,017	319
State	196,210	65,688	32,596	847	92,351	480,625			85,576	953,893	1,027
Local	23,925	6,911	82,030	2,951	226,555	97,257	186		242,037	681,851	734
Other						6,740			9,448	16,188	17
<b>Total</b>	<b>370,075</b>	<b>72,599</b>	<b>114,626</b>	<b>4,115</b>	<b>349,021</b>	<b>591,526</b>	<b>186</b>		<b>445,800</b>	<b>1,947,949</b>	<b>2,097</b>

**Combined Direct and Pooled Expenditures**

Federal	235,337			317	58,711	6,903	761,812		108,740	1,171,820	1,261
State	3,875,121	299,192	120,250	462,843	262,813	480,625			85,576	5,586,421	6,013
Local	277,364	9,899	93,765	75,097	565,596	99,671	186		242,037	1,363,615	1,468
Local Sch - Public	43,776	47,298	8,191	36,754	49,458	2,417				187,893	202
Other						6,740			9,448	16,188	17
<b>Total</b>	<b>4,431,599</b>	<b>356,389</b>	<b>222,205</b>	<b>575,011</b>	<b>936,579</b>	<b>596,356</b>	<b>761,998</b>		<b>445,800</b>	<b>8,325,937</b>	<b>8,962</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0580 Minor Community School**

**PK-12**  
**Enrollment**  
**409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	401,106	2,655	11,978		10,563		442,193			868,495	2,123
State	1,952,982	127,917	89,039	229,837	113,070	0		182,902		2,695,746	6,591
Local	78,488	42,778	6,926	105,965	155,526			47		389,730	953
Local Sch - Public	2,144	3,716	9,023	3,815	2,726	0		687		22,110	54
<b>Total</b>	<b>2,434,719</b>	<b>177,066</b>	<b>116,966</b>	<b>339,617</b>	<b>281,885</b>	<b>0</b>	<b>442,193</b>	<b>183,635</b>		<b>3,976,081</b>	<b>9,721</b>

**Pooled Expenditures**

Federal	704,270	46,126	117,156	129	11,125	3,039	0		44,245	926,089	2,264
State	104,160	35,985	33,112	421	61,257	211,599		0	34,820	481,354	1,177
Local	7,409	98,969	48,416	4,334	103,926	42,818	76	0	98,482	404,430	989
Other						2,967			3,844	6,812	17
<b>Total</b>	<b>815,839</b>	<b>181,079</b>	<b>198,684</b>	<b>4,884</b>	<b>176,308</b>	<b>260,424</b>	<b>76</b>	<b>0</b>	<b>181,391</b>	<b>1,818,685</b>	<b>4,447</b>

**Combined Direct and Pooled Expenditures**

Federal	1,105,375	48,781	129,134	129	21,687	3,039	442,193		44,245	1,794,584	4,388
State	2,057,141	163,901	122,150	230,258	174,327	211,599		182,902	34,820	3,177,099	7,768
Local	85,897	141,747	55,342	110,299	259,453	42,818	76	47	98,482	794,160	1,942
Local Sch - Public	2,144	3,716	9,023	3,815	2,726	0		687		22,110	54
Other						2,967			3,844	6,812	17
<b>Total</b>	<b>3,250,558</b>	<b>358,145</b>	<b>315,650</b>	<b>344,501</b>	<b>458,193</b>	<b>260,424</b>	<b>442,269</b>	<b>183,635</b>	<b>181,391</b>	<b>5,794,766</b>	<b>14,168</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0585 Minor High School**

**PK-12**  
**Enrollment**  
**949**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	355,821	5,078	17,553		11,883		671,482			1,061,817	1,119
State	4,312,695	214,681	86,249	558,585	208,858					5,381,068	5,670
Local	414,016	74,333	13,671	180,987	364,309	4,730				1,052,046	1,109
Local Sch - Public	77,267	105,926	7,382	39,534	25,536	5,750				261,396	275
<b>Total</b>	<b>5,159,798</b>	<b>400,018</b>	<b>124,855</b>	<b>779,106</b>	<b>610,587</b>	<b>10,480</b>	<b>671,482</b>			<b>7,756,326</b>	<b>8,173</b>

**Pooled Expenditures**

Federal	624,757	88,200	171,689	324	12,515	7,052	0		111,081	1,015,619	1,070
State	230,012	60,392	32,074	1,024	113,152	490,972			87,418	1,015,045	1,070
Local	39,083	171,973	95,561	7,402	243,440	99,351	190		247,248	904,246	953
Other						6,885			9,652	16,537	17
<b>Total</b>	<b>893,852</b>	<b>320,565</b>	<b>299,324</b>	<b>8,750</b>	<b>369,107</b>	<b>604,260</b>	<b>190</b>		<b>455,398</b>	<b>2,951,447</b>	<b>3,110</b>

**Combined Direct and Pooled Expenditures**

Federal	980,578	93,278	189,242	324	24,399	7,052	671,482		111,081	2,077,436	2,189
State	4,542,707	275,073	118,324	559,609	322,010	490,972			87,418	6,396,113	6,740
Local	453,099	246,306	109,231	188,389	607,748	104,081	190		247,248	1,956,293	2,061
Local Sch - Public	77,267	105,926	7,382	39,534	25,536	5,750				261,396	275
Other						6,885			9,652	16,537	17
<b>Total</b>	<b>6,053,650</b>	<b>720,584</b>	<b>424,179</b>	<b>787,856</b>	<b>979,694</b>	<b>614,740</b>	<b>671,673</b>		<b>455,398</b>	<b>10,707,774</b>	<b>11,283</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0610 Mortimer Jordan High School**

**PK-12**  
**Enrollment**  
**846**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					14,578		680,788			695,365	822
State	3,983,403	283,934	89,553	514,156	278,233					5,149,279	6,087
Local	452,744	11,975	14,458	85,689	403,957	6,081				974,904	1,152
Local Sch - Public	157,382	81,220	9,872	14,210	17,978	9,220				289,882	343
<b>Total</b>	<b>4,593,529</b>	<b>377,129</b>	<b>113,883</b>	<b>614,054</b>	<b>714,745</b>	<b>15,302</b>	<b>680,788</b>			<b>7,109,431</b>	<b>8,404</b>

**Pooled Expenditures**

Federal				289	15,353	6,287	0		99,025	120,952	143
State	212,450	79,874	33,303	943	150,737	437,685			77,930	992,921	1,174
Local	42,739	27,704	101,065	3,505	269,933	88,567	170		220,413	754,095	891
Other						6,138			8,604	14,742	17
<b>Total</b>	<b>255,188</b>	<b>107,578</b>	<b>134,367</b>	<b>4,736</b>	<b>436,023</b>	<b>538,677</b>	<b>170</b>		<b>405,971</b>	<b>1,882,710</b>	<b>2,225</b>

**Combined Direct and Pooled Expenditures**

Federal				289	29,930	6,287	680,788		99,025	816,318	965
State	4,195,853	363,809	122,855	515,098	428,970	437,685			77,930	6,142,200	7,260
Local	495,483	39,679	115,523	89,194	673,890	94,649	170		220,413	1,728,999	2,044
Local Sch - Public	157,382	81,220	9,872	14,210	17,978	9,220				289,882	343
Other						6,138			8,604	14,742	17
<b>Total</b>	<b>4,848,717</b>	<b>484,708</b>	<b>248,251</b>	<b>618,790</b>	<b>1,150,768</b>	<b>553,978</b>	<b>680,958</b>		<b>405,971</b>	<b>8,992,141</b>	<b>10,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0630 Mount Olive Elementary School**

**PK-12**  
**Enrollment**  
**281**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	0				4,907		289,477			294,384	1,048
State	1,613,401	187,801	89,423	241,620	89,155					2,221,400	7,905
Local	66,194	1,435	6,450	14,207	88,502	1,015				177,802	633
Local Sch - Public	55,642	1,117	582	10,924	3,206	1,415				72,887	259
<b>Total</b>	<b>1,735,237</b>	<b>190,352</b>	<b>96,455</b>	<b>266,751</b>	<b>185,771</b>	<b>2,429</b>	<b>289,477</b>			<b>2,766,473</b>	<b>9,845</b>

**Pooled Expenditures**

Federal	0			96	5,168	2,088	0		32,891	40,243	143
State	86,049	52,831	33,254	443	48,301	145,377			25,885	392,140	1,396
Local	6,249	3,319	45,084	581	59,139	29,418	56		73,210	217,056	772
Other						2,039			2,858	4,897	17
<b>Total</b>	<b>92,297</b>	<b>56,150</b>	<b>78,338</b>	<b>1,120</b>	<b>112,609</b>	<b>178,922</b>	<b>56</b>		<b>134,844</b>	<b>654,336</b>	<b>2,329</b>

**Combined Direct and Pooled Expenditures**

Federal	0			96	10,076	2,088	289,477		32,891	334,627	1,191
State	1,699,450	240,631	122,677	242,063	137,457	145,377			25,885	2,613,540	9,301
Local	72,442	4,754	51,533	14,788	147,641	30,432	56		73,210	394,858	1,405
Local Sch - Public	55,642	1,117	582	10,924	3,206	1,415				72,887	259
Other						2,039			2,858	4,897	17
<b>Total</b>	<b>1,827,535</b>	<b>246,503</b>	<b>174,793</b>	<b>267,871</b>	<b>298,380</b>	<b>181,352</b>	<b>289,533</b>		<b>134,844</b>	<b>3,420,809</b>	<b>12,174</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0660 Hueytown Primary School**

**PK-12**  
**Enrollment**  
**473**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	217,920	2,280	17,671		3,146		467,464			708,481	1,498
State	2,621,816	214,799	91,485	229,692	107,969			230,899		3,496,661	7,393
Local	89,071	41,138	8,738	22,846	173,154	143		1,183		336,272	711
Local Sch - Public	7,814	240	1,241	16,747	93	0				26,135	55
<b>Total</b>	<b>2,936,621</b>	<b>258,457</b>	<b>119,135</b>	<b>269,285</b>	<b>284,362</b>	<b>143</b>	<b>467,464</b>	<b>232,082</b>		<b>4,567,548</b>	<b>9,657</b>

**Pooled Expenditures**

Federal	382,628	39,601	172,844	156	3,313	3,515	0		53,375	655,431	1,386
State	139,831	60,426	34,021	421	58,494	244,710		0	42,005	579,908	1,226
Local	8,408	95,174	61,077	934	115,705	49,518	92	0	118,804	449,713	951
Other						3,432			4,638	8,069	17
<b>Total</b>	<b>530,868</b>	<b>195,200</b>	<b>267,942</b>	<b>1,511</b>	<b>177,513</b>	<b>301,175</b>	<b>92</b>	<b>0</b>	<b>218,821</b>	<b>1,693,122</b>	<b>3,580</b>

**Combined Direct and Pooled Expenditures**

Federal	600,548	41,881	190,515	156	6,459	3,515	467,464		53,375	1,363,912	2,884
State	2,761,647	275,225	125,506	230,113	166,464	244,710		230,899	42,005	4,076,569	8,619
Local	97,479	136,312	69,815	23,780	288,859	49,661	92	1,183	118,804	785,985	1,662
Local Sch - Public	7,814	240	1,241	16,747	93	0				26,135	55
Other						3,432			4,638	8,069	17
<b>Total</b>	<b>3,467,488</b>	<b>453,657</b>	<b>387,077</b>	<b>270,796</b>	<b>461,875</b>	<b>301,318</b>	<b>467,556</b>	<b>232,082</b>	<b>218,821</b>	<b>6,260,670</b>	<b>13,236</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**

**PK-12**  
**Enrollment**  
**650**

**0662 North Jefferson Middle School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					10,882		553,562			564,444	868
State	2,739,947	187,668	90,110	428,121	130,516					3,576,361	5,502
Local	190,675	9,052	10,052	14,982	201,233	511				426,505	656
Local Sch - Public	62,476	12,978	590	4,025	18,803	77				98,949	152
<b>Total</b>	<b>2,993,097</b>	<b>209,698</b>	<b>100,753</b>	<b>447,128</b>	<b>361,435</b>	<b>588</b>	<b>553,562</b>			<b>4,666,259</b>	<b>7,179</b>

**Pooled Expenditures**

Federal				222	11,461	4,830	0		76,083	92,595	142
State	146,132	52,793	33,510	785	70,709	336,282			59,875	700,086	1,077
Local	18,000	20,942	70,266	613	134,469	68,048	130		169,348	481,815	741
Other						4,716			6,611	11,327	17
<b>Total</b>	<b>164,131</b>	<b>73,735</b>	<b>103,776</b>	<b>1,619</b>	<b>216,639</b>	<b>413,877</b>	<b>130</b>		<b>311,916</b>	<b>1,285,824</b>	<b>1,978</b>

**Combined Direct and Pooled Expenditures**

Federal				222	22,343	4,830	553,562		76,083	657,039	1,011
State	2,886,078	240,461	123,620	428,906	201,225	336,282			59,875	4,276,447	6,579
Local	208,674	29,994	80,318	15,595	335,702	68,559	130		169,348	908,320	1,397
Local Sch - Public	62,476	12,978	590	4,025	18,803	77				98,949	152
Other						4,716			6,611	11,327	17
<b>Total</b>	<b>3,157,228</b>	<b>283,433</b>	<b>204,528</b>	<b>448,747</b>	<b>578,073</b>	<b>414,464</b>	<b>553,692</b>		<b>311,916</b>	<b>5,952,083</b>	<b>9,157</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0685 Oak Grove Elementary School**

**PK-12**  
**Enrollment**  
**542**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					10,422		512,978			523,400	966
State	2,686,972	127,404	77,356	283,035	126,601	325		174,639		3,476,332	6,414
Local	74,217	44,866	9,636	110,814	174,989	729		67,600		482,850	891
Local Sch - Public	50,404	180	4,984	2,629	8,933	5,028				72,157	133
<b>Total</b>	<b>2,811,593</b>	<b>172,449</b>	<b>91,976</b>	<b>396,478</b>	<b>320,945</b>	<b>6,082</b>	<b>512,978</b>	<b>242,239</b>		<b>4,554,739</b>	<b>8,404</b>

**Pooled Expenditures**

Federal				173	10,976	4,028	0		59,344	74,521	137
State	143,306	35,840	28,767	519	68,588	280,408		0	46,703	604,131	1,115
Local	7,006	103,799	67,356	4,532	116,932	56,742	102	0	132,091	488,560	901
Other						3,932			5,156	9,089	17
<b>Total</b>	<b>150,312</b>	<b>139,639</b>	<b>96,123</b>	<b>5,224</b>	<b>196,496</b>	<b>345,110</b>	<b>102</b>	<b>0</b>	<b>243,295</b>	<b>1,176,300</b>	<b>2,170</b>

**Combined Direct and Pooled Expenditures**

Federal				173	21,398	4,028	512,978		59,344	597,921	1,103
State	2,830,278	163,244	106,123	283,554	195,188	280,733		174,639	46,703	4,080,462	7,529
Local	81,223	148,665	76,992	115,346	291,921	57,470	102	67,600	132,091	971,410	1,792
Local Sch - Public	50,404	180	4,984	2,629	8,933	5,028				72,157	133
Other						3,932			5,156	9,089	17
<b>Total</b>	<b>2,961,905</b>	<b>312,088</b>	<b>188,100</b>	<b>401,702</b>	<b>517,441</b>	<b>351,191</b>	<b>513,080</b>	<b>242,239</b>	<b>243,295</b>	<b>5,731,039</b>	<b>10,574</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0690 Oak Grove High School**

**PK-12**  
**Enrollment**  
**800**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					11,334		620,063			631,397	789
State	3,475,917	222,426	85,587	520,047	227,934					4,531,911	5,665
Local	486,503	4,930	12,595	71,213	310,845	6,180				892,265	1,115
Local Sch - Public	151,125	42,487	4,201	9,479	24,862	8,645				240,798	301
<b>Total</b>	<b>4,113,545</b>	<b>269,842</b>	<b>102,383</b>	<b>600,739</b>	<b>574,975</b>	<b>14,824</b>	<b>620,063</b>			<b>6,296,372</b>	<b>7,870</b>

**Pooled Expenditures**

Federal				273	11,937	5,945	0		93,640	111,795	140
State	185,384	62,571	31,828	954	123,487	413,886			73,693	891,802	1,115
Local	45,925	11,405	88,038	2,913	207,714	83,752	161		208,428	648,335	810
Other						5,804			8,136	13,940	17
<b>Total</b>	<b>231,309</b>	<b>73,976</b>	<b>119,866</b>	<b>4,139</b>	<b>343,138</b>	<b>509,387</b>	<b>161</b>		<b>383,897</b>	<b>1,665,873</b>	<b>2,082</b>

**Combined Direct and Pooled Expenditures**

Federal				273	23,271	5,945	620,063		93,640	743,192	929
State	3,661,300	284,997	117,415	521,001	351,421	413,886			73,693	5,423,713	6,780
Local	532,428	16,335	100,633	74,126	518,559	89,931	161		208,428	1,540,600	1,926
Local Sch - Public	151,125	42,487	4,201	9,479	24,862	8,645				240,798	301
Other						5,804			8,136	13,940	17
<b>Total</b>	<b>4,344,854</b>	<b>343,818</b>	<b>222,249</b>	<b>604,878</b>	<b>918,113</b>	<b>524,211</b>	<b>620,224</b>		<b>383,897</b>	<b>7,962,244</b>	<b>9,953</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0700 Pinson Elementary School**

**PK-12**  
**Enrollment**  
**708**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	354,807	37,029	5,137		7,434		697,876	39,586		1,141,870	1,613
State	3,464,063	231,142	89,966	324,882	94,950	243		299,403		4,504,649	6,362
Local	239,247	661	13,815	61,647	189,011	1,244				505,625	714
Local Sch - Public	18,583	2,862	8,067	4,573	25,194	1,042		0		60,321	85
<b>Total</b>	<b>4,076,701</b>	<b>271,695</b>	<b>116,985</b>	<b>391,101</b>	<b>316,588</b>	<b>2,529</b>	<b>697,876</b>	<b>338,990</b>		<b>6,212,465</b>	<b>8,775</b>

**Pooled Expenditures**

Federal	622,977	643,194	50,251	220	7,829	5,261	0	92,649	75,380	1,497,762	2,115
State	184,751	65,023	33,456	596	51,441	366,289		0	59,323	760,879	1,075
Local	22,585	1,530	96,567	2,521	126,301	74,120	129		167,784	491,538	694
Other						5,137			6,550	11,686	17
<b>Total</b>	<b>830,314</b>	<b>709,748</b>	<b>180,274</b>	<b>3,337</b>	<b>185,571</b>	<b>450,807</b>	<b>129</b>	<b>92,649</b>	<b>309,037</b>	<b>2,761,866</b>	<b>3,901</b>

**Combined Direct and Pooled Expenditures**

Federal	977,785	680,223	55,388	220	15,263	5,261	697,876	132,236	75,380	2,639,632	3,728
State	3,648,815	296,165	123,422	325,477	146,390	366,532		299,403	59,323	5,265,528	7,437
Local	261,832	2,192	110,382	64,168	315,312	75,364	129		167,784	997,163	1,408
Local Sch - Public	18,583	2,862	8,067	4,573	25,194	1,042		0		60,321	85
Other						5,137			6,550	11,686	17
<b>Total</b>	<b>4,907,015</b>	<b>981,442</b>	<b>297,259</b>	<b>394,438</b>	<b>502,159</b>	<b>453,336</b>	<b>698,006</b>	<b>431,639</b>	<b>309,037</b>	<b>8,974,330</b>	<b>12,676</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0710 Pinson Valley High School**

**PK-12**  
**Enrollment**  
**1,064**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,892				7,237		650,532			739,661	695
State	4,814,870	289,651	173,596	668,958	61,496					6,008,571	5,647
Local	359,913	9,628	17,285	62,056	559,340	9,564				1,017,786	957
Local Sch - Public	165,115	48,351	3,115	23,877	38,757	13,157				292,373	275
<b>Total</b>	<b>5,421,791</b>	<b>347,630</b>	<b>193,996</b>	<b>754,890</b>	<b>666,831</b>	<b>22,721</b>	<b>650,532</b>			<b>8,058,391</b>	<b>7,574</b>

**Pooled Expenditures**

Federal	143,788			363	7,622	7,907	0		124,541	284,221	267
State	256,795	81,482	64,556	1,227	33,317	550,468			98,011	1,085,856	1,021
Local	33,976	22,276	120,822	2,538	373,764	111,390	214		277,209	942,188	886
Other						7,720			10,821	18,541	17
<b>Total</b>	<b>434,559</b>	<b>103,758</b>	<b>185,378</b>	<b>4,128</b>	<b>414,702</b>	<b>677,485</b>	<b>214</b>		<b>510,583</b>	<b>2,330,806</b>	<b>2,191</b>

**Combined Direct and Pooled Expenditures**

Federal	225,681			363	14,858	7,907	650,532		124,541	1,023,882	962
State	5,071,665	371,133	238,152	670,184	94,813	550,468			98,011	7,094,428	6,668
Local	393,889	31,904	138,107	64,594	933,105	120,953	214		277,209	1,959,974	1,842
Local Sch - Public	165,115	48,351	3,115	23,877	38,757	13,157				292,373	275
Other						7,720			10,821	18,541	17
<b>Total</b>	<b>5,856,349</b>	<b>451,388</b>	<b>379,374</b>	<b>759,018</b>	<b>1,081,533</b>	<b>700,206</b>	<b>650,746</b>		<b>510,583</b>	<b>10,389,198</b>	<b>9,764</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0730 Hueytown Middle School**

**PK-12**  
**Enrollment**  
**791**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	430,597	4,065	1,195		9,870		677,202			1,122,929	1,420
State	3,488,800	282,201	89,004	475,078	124,145					4,459,228	5,637
Local	225,661		9,341	69,276	176,344	1,131				481,753	609
Local Sch - Public	42,272	14,253	3,422	18,764	14,800	315				93,825	119
<b>Total</b>	<b>4,187,330</b>	<b>300,519</b>	<b>102,963</b>	<b>563,117</b>	<b>325,158</b>	<b>1,446</b>	<b>677,202</b>			<b>6,157,735</b>	<b>7,785</b>

**Pooled Expenditures**

Federal	756,051	70,607	11,688	270	10,394	5,878	0		92,587	947,475	1,198
State	186,071	79,387	33,099	871	67,257	409,230			72,864	848,778	1,073
Local	21,302		65,295	2,833	117,837	82,810	159		206,083	496,319	627
Other						5,739			8,045	13,784	17
<b>Total</b>	<b>963,424</b>	<b>149,993</b>	<b>110,082</b>	<b>3,974</b>	<b>195,489</b>	<b>503,656</b>	<b>159</b>		<b>379,578</b>	<b>2,306,356</b>	<b>2,916</b>

**Combined Direct and Pooled Expenditures**

Federal	1,186,648	74,672	12,883	270	20,264	5,878	677,202		92,587	2,070,404	2,617
State	3,674,871	361,587	122,103	475,949	191,402	409,230			72,864	5,308,006	6,711
Local	246,963		74,637	72,109	294,181	83,941	159		206,083	978,073	1,237
Local Sch - Public	42,272	14,253	3,422	18,764	14,800	315				93,825	119
Other						5,739			8,045	13,784	17
<b>Total</b>	<b>5,150,755</b>	<b>450,512</b>	<b>213,045</b>	<b>567,091</b>	<b>520,646</b>	<b>505,102</b>	<b>677,361</b>		<b>379,578</b>	<b>8,464,091</b>	<b>10,700</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0735 Pleasant Grove High School**

**PK-12**  
**Enrollment**  
**782**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	71,546				12,878		613,346			697,770	892
State	3,601,359	245,986	81,824	535,034	322,848					4,787,051	6,122
Local	358,852	1,431	14,557	88,100	372,215	6,198				841,353	1,076
Local Sch - Public	159,585	31,461	2,554	13,545	34,241	17,906				259,293	332
<b>Total</b>	<b>4,191,343</b>	<b>278,877</b>	<b>98,935</b>	<b>636,679</b>	<b>742,183</b>	<b>24,104</b>	<b>613,346</b>			<b>6,585,467</b>	<b>8,421</b>

**Pooled Expenditures**

Federal	125,622			267	13,563	5,811	0		91,533	236,796	303
State	192,074	69,199	30,428	981	174,908	404,574			72,035	944,198	1,207
Local	33,875	3,310	101,758	3,603	248,723	81,867	157		203,738	677,032	866
Other						5,674			7,953	13,627	17
<b>Total</b>	<b>351,571</b>	<b>72,509</b>	<b>132,186</b>	<b>4,851</b>	<b>437,193</b>	<b>497,926</b>	<b>157</b>		<b>375,259</b>	<b>1,871,652</b>	<b>2,393</b>

**Combined Direct and Pooled Expenditures**

Federal	197,168			267	26,441	5,811	613,346		91,533	934,566	1,195
State	3,793,433	315,184	112,252	536,015	497,756	404,574			72,035	5,731,249	7,329
Local	392,728	4,741	116,315	91,703	620,937	88,065	157		203,738	1,518,385	1,942
Local Sch - Public	159,585	31,461	2,554	13,545	34,241	17,906				259,293	332
Other						5,674			7,953	13,627	17
<b>Total</b>	<b>4,542,914</b>	<b>351,386</b>	<b>231,121</b>	<b>641,530</b>	<b>1,179,376</b>	<b>522,030</b>	<b>613,503</b>		<b>375,259</b>	<b>8,457,119</b>	<b>10,815</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0736 Pleasant Grove Elementary School**

**PK-12**  
**Enrollment**  
**658**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	240,555	3,431	4,940		6,451		555,027			810,403	1,232
State	2,945,920	178,479	85,553	342,783	132,766	208		206,970		3,892,678	5,916
Local	113,879		7,967	67,223	170,080	1,608				360,757	548
Local Sch - Public	39,157	4,735	1,078	6,810	11,347	790				63,917	97
<b>Total</b>	<b>3,339,511</b>	<b>186,644</b>	<b>99,538</b>	<b>416,816</b>	<b>320,643</b>	<b>2,605</b>	<b>555,027</b>	<b>206,970</b>		<b>5,127,755</b>	<b>7,793</b>

**Pooled Expenditures**

Federal	422,371	59,596	48,316	215	6,794	4,890	0		73,859	616,039	936
State	157,117	50,208	31,815	629	71,928	340,421		0	58,125	710,243	1,079
Local	10,750		55,686	2,749	113,652	68,886	127		164,398	416,247	633
Other						4,774			6,417	11,191	17
<b>Total</b>	<b>590,238</b>	<b>109,804</b>	<b>135,817</b>	<b>3,593</b>	<b>192,373</b>	<b>418,971</b>	<b>127</b>	<b>0</b>	<b>302,799</b>	<b>1,753,721</b>	<b>2,665</b>

**Combined Direct and Pooled Expenditures**

Federal	662,925	63,027	53,255	215	13,244	4,890	555,027		73,859	1,426,442	2,168
State	3,103,037	228,687	117,369	343,411	204,693	340,629		206,970	58,125	4,602,921	6,995
Local	124,630		63,653	69,972	283,732	70,494	127		164,398	777,004	1,181
Local Sch - Public	39,157	4,735	1,078	6,810	11,347	790				63,917	97
Other						4,774			6,417	11,191	17
<b>Total</b>	<b>3,929,749</b>	<b>296,448</b>	<b>235,355</b>	<b>420,409</b>	<b>513,016</b>	<b>421,576</b>	<b>555,154</b>	<b>206,970</b>	<b>302,799</b>	<b>6,881,476</b>	<b>10,458</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**

**PK-12  
Enrollment  
300**

**0737 Jefferson County International Baccalaureate School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					6,760		297,072			303,832	1,013
State	1,406,965	92,419	88,793	322,284	140,623					2,051,084	6,837
Local	277,238	0	127,553	66,464	132,004	331				603,590	2,012
Local Sch - Public	21,350	55,111	978	10,988	1,040	185				89,652	299
<b>Total</b>	<b>1,705,554</b>	<b>147,530</b>	<b>217,324</b>	<b>399,735</b>	<b>280,427</b>	<b>516</b>	<b>297,072</b>			<b>3,048,157</b>	<b>10,161</b>

**Pooled Expenditures**

Federal				102	7,119	2,229	0		35,115	44,566	149
State	75,039	25,999	33,020	591	76,184	155,207			27,635	393,675	1,312
Local	26,171	0	891,601	2,718	88,208	31,407	60		78,160	1,118,326	3,728
Other						2,177			3,051	5,228	17
<b>Total</b>	<b>101,210</b>	<b>25,999</b>	<b>924,621</b>	<b>3,412</b>	<b>171,512</b>	<b>191,020</b>	<b>60</b>		<b>143,961</b>	<b>1,561,795</b>	<b>5,206</b>

**Combined Direct and Pooled Expenditures**

Federal				102	13,879	2,229	297,072		35,115	348,398	1,161
State	1,482,004	118,418	121,814	322,874	216,807	155,207			27,635	2,444,759	8,149
Local	303,409	0	1,019,154	69,182	220,212	31,738	60		78,160	1,721,916	5,740
Local Sch - Public	21,350	55,111	978	10,988	1,040	185				89,652	299
Other						2,177			3,051	5,228	17
<b>Total</b>	<b>1,806,763</b>	<b>173,528</b>	<b>1,141,945</b>	<b>403,147</b>	<b>451,939</b>	<b>191,536</b>	<b>297,132</b>		<b>143,961</b>	<b>4,609,952</b>	<b>15,367</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0790 Rudd Middle School**

**PK-12**  
**Enrollment**  
**711**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	313,766	4,079	1,733		9,141		601,603			930,323	1,308
State	2,772,454	212,168	89,050	433,800	93,117					3,600,589	5,064
Local	193,474	34,127	13,441	116,135	193,007	1,624				551,808	776
Local Sch - Public	36,012	7,665	943	5,418	4,497	4,205				58,741	83
<b>Total</b>	<b>3,315,706</b>	<b>258,040</b>	<b>105,167</b>	<b>555,353</b>	<b>299,762</b>	<b>5,829</b>	<b>601,603</b>			<b>5,141,461</b>	<b>7,231</b>

**Pooled Expenditures**

Federal	550,917	70,860	16,950	243	9,627	5,283	0		83,223	737,104	1,037
State	147,865	59,686	33,115	795	50,447	367,841			65,494	725,245	1,020
Local	18,264	78,955	93,955	4,750	128,972	74,434	143		185,240	584,713	822
Other						5,159			7,231	12,390	17
<b>Total</b>	<b>717,046</b>	<b>209,501</b>	<b>144,021</b>	<b>5,788</b>	<b>189,047</b>	<b>452,718</b>	<b>143</b>		<b>341,188</b>	<b>2,059,451</b>	<b>2,897</b>

**Combined Direct and Pooled Expenditures**

Federal	864,684	74,940	18,683	243	18,769	5,283	601,603		83,223	1,667,427	2,345
State	2,920,320	271,854	122,165	434,595	143,564	367,841			65,494	4,325,833	6,084
Local	211,738	113,082	107,397	120,885	321,979	76,058	143		185,240	1,136,521	1,598
Local Sch - Public	36,012	7,665	943	5,418	4,497	4,205				58,741	83
Other						5,159			7,231	12,390	17
<b>Total</b>	<b>4,032,753</b>	<b>467,541</b>	<b>249,188</b>	<b>561,141</b>	<b>488,809</b>	<b>458,547</b>	<b>601,746</b>		<b>341,188</b>	<b>7,200,912</b>	<b>10,128</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0795 Shades Valley High School**

**PK-12**  
**Enrollment**  
**1,174**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	82,555				18,672		776,492			877,718	748
State	5,928,852	273,417	107,553	690,005	213,251					7,213,077	6,144
Local	575,855	56,963	15,101	280,073	539,371	7,763				1,475,126	1,256
Local Sch - Public	135,000	102,181	31,338	13,581	28,971	9,287				320,359	273
<b>Total</b>	<b>6,722,261</b>	<b>432,561</b>	<b>153,992</b>	<b>983,660</b>	<b>800,265</b>	<b>17,050</b>	<b>776,492</b>			<b>9,886,280</b>	<b>8,421</b>

**Pooled Expenditures**

Federal	144,951			400	19,665	8,724	0		137,417	311,157	265
State	316,208	76,916	39,996	1,265	115,532	607,378			108,144	1,265,438	1,078
Local	54,360	131,786	105,559	11,455	360,420	122,906	236		305,868	1,092,589	931
Other						8,518			11,940	20,458	17
<b>Total</b>	<b>515,519</b>	<b>208,701</b>	<b>145,556</b>	<b>13,120</b>	<b>495,617</b>	<b>747,525</b>	<b>236</b>		<b>563,369</b>	<b>2,689,643</b>	<b>2,291</b>

**Combined Direct and Pooled Expenditures**

Federal	227,506			400	38,336	8,724	776,492		137,417	1,188,875	1,013
State	6,245,059	350,332	147,549	691,270	328,783	607,378			108,144	8,478,516	7,222
Local	630,215	188,749	120,661	291,528	899,791	130,668	236		305,868	2,567,715	2,187
Local Sch - Public	135,000	102,181	31,338	13,581	28,971	9,287				320,359	273
Other						8,518			11,940	20,458	17
<b>Total</b>	<b>7,237,780</b>	<b>641,262</b>	<b>299,547</b>	<b>996,780</b>	<b>1,295,881</b>	<b>764,575</b>	<b>776,727</b>		<b>563,369</b>	<b>12,575,923</b>	<b>10,712</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0840 Snow Rogers Elementary School**

**PK-12**  
**Enrollment**  
**359**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,593		319,541			327,134	911
State	1,635,135	104,023	87,542	238,898	86,544	0		133,409		2,285,552	6,366
Local	130,042	594	7,164	12,995	114,379	1,772				266,947	744
Local Sch - Public	44,528	1,968	514	12,869	19,825	1,610		250		81,562	227
<b>Total</b>	<b>1,809,705</b>	<b>106,585</b>	<b>95,219</b>	<b>264,762</b>	<b>228,341</b>	<b>3,382</b>	<b>319,541</b>	<b>133,659</b>		<b>2,961,194</b>	<b>8,248</b>

**Pooled Expenditures**

Federal				117	7,996	2,668	0		40,148	50,929	142
State	87,208	29,263	32,555	438	46,887	185,731		0	31,596	413,677	1,152
Local	12,276	1,375	50,077	532	76,431	37,584	69		89,363	267,707	746
Other						2,605			3,488	6,093	17
<b>Total</b>	<b>99,484</b>	<b>30,638</b>	<b>82,632</b>	<b>1,087</b>	<b>131,314</b>	<b>228,587</b>	<b>69</b>	<b>0</b>	<b>164,596</b>	<b>738,407</b>	<b>2,057</b>

**Combined Direct and Pooled Expenditures**

Federal				117	15,589	2,668	319,541		40,148	378,063	1,053
State	1,722,343	133,286	120,097	239,336	133,431	185,731		133,409	31,596	2,699,229	7,519
Local	142,317	1,970	57,241	13,527	190,810	39,356	69		89,363	534,654	1,489
Local Sch - Public	44,528	1,968	514	12,869	19,825	1,610		250		81,562	227
Other						2,605			3,488	6,093	17
<b>Total</b>	<b>1,909,189</b>	<b>137,223</b>	<b>177,851</b>	<b>265,848</b>	<b>359,655</b>	<b>231,969</b>	<b>319,610</b>	<b>133,659</b>	<b>164,596</b>	<b>3,699,600</b>	<b>10,305</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0842 Grantswood Community School**

**PK-12**  
**Enrollment**  
**426**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	214,643	67,020	10,539		11,784		472,217			776,204	1,822
State	2,284,289	161,066	89,950	254,909	127,655	85		113,155		3,031,110	7,115
Local	98,529	41,242	9,649	54,206	136,571	408				340,604	800
Local Sch - Public	14,700	644	12,188	8,424	11,651	356				47,964	113
<b>Total</b>	<b>2,612,161</b>	<b>269,972</b>	<b>122,326</b>	<b>317,539</b>	<b>287,662</b>	<b>849</b>	<b>472,217</b>	<b>113,155</b>		<b>4,195,883</b>	<b>9,849</b>

**Pooled Expenditures**

Federal	376,874	1,164,137	103,086	141	12,411	3,166	0		48,342	1,708,157	4,010
State	121,830	45,310	33,450	467	69,159	220,394		0	38,044	528,655	1,241
Local	9,301	95,414	67,447	2,217	91,260	44,598	83		107,601	417,920	981
Other						3,091			4,200	7,291	17
<b>Total</b>	<b>508,005</b>	<b>1,304,861</b>	<b>203,983</b>	<b>2,825</b>	<b>172,830</b>	<b>271,249</b>	<b>83</b>	<b>0</b>	<b>198,187</b>	<b>2,662,023</b>	<b>6,249</b>

**Combined Direct and Pooled Expenditures**

Federal	591,517	1,231,157	113,626	141	24,195	3,166	472,217		48,342	2,484,360	5,832
State	2,406,118	206,377	123,400	255,377	196,815	220,479		113,155	38,044	3,559,765	8,356
Local	107,830	136,655	77,096	56,423	227,832	45,005	83		107,601	758,525	1,781
Local Sch - Public	14,700	644	12,188	8,424	11,651	356				47,964	113
Other						3,091			4,200	7,291	17
<b>Total</b>	<b>3,120,166</b>	<b>1,574,833</b>	<b>326,310</b>	<b>320,365</b>	<b>460,492</b>	<b>272,098</b>	<b>472,300</b>	<b>113,155</b>	<b>198,187</b>	<b>6,857,906</b>	<b>16,098</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**037 Jefferson County**

**0845 William E Burkett Multi-Handicapped Center**

**PK-12  
Enrollment  
139**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,324,636	244,950			8,518		231,306	185,493		1,994,903	14,352
State	941,218	491,214		164,136	144,614			236,066		1,977,248	14,225
Local	121,897		5,791	260,140	162,261	474		8,298		558,862	4,021
Local Sch - Public	4,877	0	0	1,025	1,525			721		8,149	59
<b>Total</b>	<b>2,392,628</b>	<b>736,164</b>	<b>5,791</b>	<b>425,302</b>	<b>316,919</b>	<b>474</b>	<b>231,306</b>	<b>430,578</b>		<b>4,539,161</b>	<b>32,656</b>

**Pooled Expenditures**

Federal	2,325,823	4,254,761		30	8,971	1,033	0	434,135	10,183	7,034,936	50,611
State	50,199	138,185		301	78,347	71,913		0	8,014	346,958	2,496
Local	11,507		40,477	10,640	108,427	14,552	17	0	22,667	208,286	1,498
Other						1,008			885	1,893	14
<b>Total</b>	<b>2,387,528</b>	<b>4,392,946</b>	<b>40,477</b>	<b>10,970</b>	<b>195,744</b>	<b>88,506</b>	<b>17</b>	<b>434,135</b>	<b>41,749</b>	<b>7,592,073</b>	<b>54,619</b>

**Combined Direct and Pooled Expenditures**

Federal	3,650,459	4,499,711		30	17,489	1,033	231,306	619,628	10,183	9,029,838	64,963
State	991,416	629,399		164,437	222,960	71,913		236,066	8,014	2,324,206	16,721
Local	133,404		46,268	270,780	270,688	15,026	17	8,298	22,667	767,148	5,519
Local Sch - Public	4,877	0	0	1,025	1,525			721		8,149	59
Other						1,008			885	1,893	14
<b>Total</b>	<b>4,780,156</b>	<b>5,129,110</b>	<b>46,268</b>	<b>436,272</b>	<b>512,663</b>	<b>88,980</b>	<b>231,323</b>	<b>864,713</b>	<b>41,749</b>	<b>12,131,234</b>	<b>87,275</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0910 Warrior Elementary School**

**PK-12**  
**Enrollment**  
**536**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					5,245		510,208			515,453	962
State	2,591,045	169,865	89,212	316,499	124,607	259		234,028		3,525,515	6,577
Local	91,604	118	10,002	130,430	253,008	604		15,362		501,128	935
Local Sch - Public	29,212	1,599	6,292	6,954	2,375	749		48		47,228	88
<b>Total</b>	<b>2,711,860</b>	<b>171,582</b>	<b>105,506</b>	<b>453,883</b>	<b>385,235</b>	<b>1,613</b>	<b>510,208</b>	<b>249,438</b>		<b>4,589,324</b>	<b>8,562</b>

**Pooled Expenditures**

Federal				172	5,524	3,983	0		58,876	68,555	128
State	138,190	47,785	33,176	580	67,507	277,304		0	46,334	610,877	1,140
Local	8,647	273	69,916	5,335	169,066	56,114	101	0	131,049	440,500	822
Other						3,889			5,116	9,004	17
<b>Total</b>	<b>146,837</b>	<b>48,058</b>	<b>103,092</b>	<b>6,086</b>	<b>242,097</b>	<b>341,289</b>	<b>101</b>	<b>0</b>	<b>241,375</b>	<b>1,128,937</b>	<b>2,106</b>

**Combined Direct and Pooled Expenditures**

Federal				172	10,769	3,983	510,208		58,876	584,009	1,090
State	2,729,235	217,650	122,388	317,079	192,114	277,563		234,028	46,334	4,136,392	7,717
Local	100,251	391	79,918	135,765	422,073	56,718	101	15,362	131,049	941,628	1,757
Local Sch - Public	29,212	1,599	6,292	6,954	2,375	749		48		47,228	88
Other						3,889			5,116	9,004	17
<b>Total</b>	<b>2,858,697</b>	<b>219,640</b>	<b>208,598</b>	<b>459,970</b>	<b>627,332</b>	<b>342,902</b>	<b>510,309</b>	<b>249,438</b>	<b>241,375</b>	<b>5,718,261</b>	<b>10,668</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**037 Jefferson County**  
**0940 West Jefferson Elementary School**

**PK-12**  
**Enrollment**  
**99**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					7,694		165,644			173,338	1,751
State	730,525	58,464	42,306	170,734	59,632					1,061,661	10,724
Local	63,676		2,434	13,594	63,559	72				143,334	1,448
Local Sch - Public	2,615	1,275	2,363	5,349	777	159				12,538	127
<b>Total</b>	<b>796,817</b>	<b>59,739</b>	<b>47,102</b>	<b>189,677</b>	<b>131,662</b>	<b>231</b>	<b>165,644</b>			<b>1,390,871</b>	<b>14,049</b>

**Pooled Expenditures**

Federal				34	8,104	736	0		11,588	20,461	207
State	38,962	16,447	15,733	313	32,306	51,218			9,119	164,098	1,658
Local	6,011		17,010	556	42,471	10,364	20		25,793	102,226	1,033
Other						718			1,007	1,725	17
<b>Total</b>	<b>44,973</b>	<b>16,447</b>	<b>32,743</b>	<b>903</b>	<b>82,881</b>	<b>63,037</b>	<b>20</b>		<b>47,507</b>	<b>288,510</b>	<b>2,914</b>

**Combined Direct and Pooled Expenditures**

Federal				34	15,798	736	165,644		11,588	193,799	1,958
State	769,487	74,911	58,039	171,047	91,938	51,218			9,119	1,225,759	12,381
Local	69,687		19,444	14,150	106,030	10,436	20		25,793	245,560	2,480
Local Sch - Public	2,615	1,275	2,363	5,349	777	159				12,538	127
Other						718			1,007	1,725	17
<b>Total</b>	<b>841,789</b>	<b>76,186</b>	<b>79,845</b>	<b>190,580</b>	<b>214,543</b>	<b>63,268</b>	<b>165,663</b>		<b>47,507</b>	<b>1,679,381</b>	<b>16,963</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**038 Lamar County**  
**0055 South Lamar School**

**PK-12**  
**Enrollment**  
**609**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	208,807	1,796	42,079		9,704		559,434			821,821	1,349
State	2,767,406	184,278	92,827	323,456	252,765			100,530	600	3,721,862	6,111
Local	56,473	317	3,878	168	18,696			12,705		92,236	151
Local Sch - Public	52,349	28,564	71	20,395	41,282	10,661				153,322	252
<b>Total</b>	<b>3,085,035</b>	<b>214,955</b>	<b>138,855</b>	<b>344,019</b>	<b>322,447</b>	<b>10,661</b>	<b>559,434</b>	<b>113,236</b>	<b>600</b>	<b>4,789,242</b>	<b>7,864</b>

**Pooled Expenditures**

Federal	41,789	3,978	11,317	12,898	3,998				32,656	106,637	175
State	72,955	39,381	23,669	10,056	121,731	449,009			177,507	894,308	1,468
Local		149	426	5,856	187	2,222			55,644	64,484	106
Other			0						535	535	1
<b>Total</b>	<b>114,744</b>	<b>43,508</b>	<b>35,412</b>	<b>28,809</b>	<b>125,917</b>	<b>451,231</b>			<b>266,343</b>	<b>1,065,964</b>	<b>1,750</b>

**Combined Direct and Pooled Expenditures**

Federal	250,596	5,774	53,396	12,898	13,703		559,434		32,656	928,458	1,525
State	2,840,361	223,658	116,496	333,511	374,496	449,009		100,530	178,107	4,616,170	7,580
Local	56,473	466	4,303	6,024	18,883	2,222		12,705	55,644	156,720	257
Local Sch - Public	52,349	28,564	71	20,395	41,282	10,661				153,322	252
Other			0						535	535	1
<b>Total</b>	<b>3,199,779</b>	<b>258,463</b>	<b>174,267</b>	<b>372,829</b>	<b>448,364</b>	<b>461,892</b>	<b>559,434</b>	<b>113,236</b>	<b>266,943</b>	<b>5,855,206</b>	<b>9,614</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**038 Lamar County**  
**0060 Sulligent School**

**PK-12**  
**Enrollment**  
**702**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	261,594	62,845	36,143		9,946		727,439	24,005		1,121,972	1,598
State	3,465,777	194,243	165,016	391,029	318,299			107,454	282	4,642,099	6,613
Local	56,470		5		17,520			16,488	159	90,641	129
Local Sch - Public	92,842	40,918	2,414	10,635	70,390	12,907				230,106	328
Other		2,322								2,322	3
<b>Total</b>	<b>3,876,682</b>	<b>300,328</b>	<b>203,578</b>	<b>401,664</b>	<b>416,154</b>	<b>12,907</b>	<b>727,439</b>	<b>147,946</b>	<b>441</b>	<b>6,087,140</b>	<b>8,671</b>

**Pooled Expenditures**

Federal	52,353	139,201	9,720	15,095	4,098			0	38,221	258,688	369
State	91,366	41,510	42,076	12,157	153,292	517,577			207,754	1,065,731	1,518
Local			0		175	2,561			65,126	67,863	97
Other		28,271	0						626	28,897	41
<b>Total</b>	<b>143,719</b>	<b>208,982</b>	<b>51,797</b>	<b>27,252</b>	<b>157,565</b>	<b>520,138</b>		<b>0</b>	<b>311,727</b>	<b>1,421,180</b>	<b>2,024</b>

**Combined Direct and Pooled Expenditures**

Federal	313,947	202,046	45,863	15,095	14,043		727,439	24,005	38,221	1,380,660	1,967
State	3,557,143	235,753	207,092	403,185	471,591	517,577		107,454	208,036	5,707,830	8,131
Local	56,470		5		17,695	2,561		16,488	65,285	158,504	226
Local Sch - Public	92,842	40,918	2,414	10,635	70,390	12,907				230,106	328
Other		30,594	0						626	31,220	44
<b>Total</b>	<b>4,020,402</b>	<b>509,310</b>	<b>255,374</b>	<b>428,916</b>	<b>573,720</b>	<b>533,045</b>	<b>727,439</b>	<b>147,946</b>	<b>312,168</b>	<b>7,508,319</b>	<b>10,696</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**038 Lamar County**  
**0080 Vernon Elementary School**

**PK-12**  
**Enrollment**  
**287**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	201,282	44,417	42,109		3,729		422,109			713,647	2,487
State	1,412,819	127,617	150,203	150,543	105,401			86,476		2,033,058	7,084
Local	598		1,357	1	0			20,660		22,616	79
Local Sch - Public	8,989	778	270	3,200	20,327					33,564	117
Other		2,047								2,047	7
<b>Total</b>	<b>1,623,688</b>	<b>174,860</b>	<b>193,939</b>	<b>153,744</b>	<b>129,458</b>		<b>422,109</b>	<b>107,135</b>		<b>2,804,932</b>	<b>9,773</b>

**Pooled Expenditures**

Federal	40,283	98,384	11,325	5,749	1,536				14,558	171,835	599
State	37,245	27,272	38,299	4,680	50,761	211,602			79,130	448,989	1,564
Local			149	47	0	1,047			24,805	26,048	91
Other		24,921	0						239	25,159	88
<b>Total</b>	<b>77,528</b>	<b>150,576</b>	<b>49,773</b>	<b>10,476</b>	<b>52,298</b>	<b>212,649</b>			<b>118,731</b>	<b>672,032</b>	<b>2,342</b>

**Combined Direct and Pooled Expenditures**

Federal	241,566	142,801	53,434	5,749	5,266		422,109		14,558	885,482	3,085
State	1,450,064	154,889	188,502	155,223	156,162	211,602		86,476	79,130	2,482,047	8,648
Local	598		1,506	48	0	1,047		20,660	24,805	48,664	170
Local Sch - Public	8,989	778	270	3,200	20,327					33,564	117
Other		26,968	0						239	27,206	95
<b>Total</b>	<b>1,701,216</b>	<b>325,436</b>	<b>243,712</b>	<b>164,220</b>	<b>181,755</b>	<b>212,649</b>	<b>422,109</b>	<b>107,135</b>	<b>118,731</b>	<b>3,476,964</b>	<b>12,115</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**038 Lamar County**  
**0090 Lamar County High-Intermediate**

**PK-12**  
**Enrollment**  
**614**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	296,800	112,426	31,372		3,667		570,320			1,014,585	1,652
State	2,766,440	121,422	89,300	351,014	330,872					3,659,048	5,959
Local	77,017	2,310	4,727		41,741				1,371	127,165	207
Local Sch - Public	84,908	42,357	6,802	5,416	40,949	14,756				195,187	318
<b>Total</b>	<b>3,225,164</b>	<b>278,515</b>	<b>132,200</b>	<b>356,430</b>	<b>417,230</b>	<b>14,756</b>	<b>570,320</b>		<b>1,371</b>	<b>4,995,984</b>	<b>8,137</b>

**Pooled Expenditures**

Federal	59,399	249,022	8,437	13,630	1,511				34,511	366,510	597
State	72,930	25,948	22,770	10,913	159,348	452,696			187,590	932,193	1,518
Local		1,086	519		418	2,240			58,805	63,068	103
Other			0						566	566	1
<b>Total</b>	<b>132,329</b>	<b>276,056</b>	<b>31,726</b>	<b>24,543</b>	<b>161,276</b>	<b>454,936</b>			<b>281,471</b>	<b>1,362,337</b>	<b>2,219</b>

**Combined Direct and Pooled Expenditures**

Federal	356,199	361,448	39,810	13,630	5,177		570,320		34,511	1,381,095	2,249
State	2,839,369	147,370	112,069	361,926	490,220	452,696			187,590	4,591,240	7,478
Local	77,017	3,396	5,245		42,159	2,240			60,175	190,233	310
Local Sch - Public	84,908	42,357	6,802	5,416	40,949	14,756				195,187	318
Other			0						566	566	1
<b>Total</b>	<b>3,357,493</b>	<b>554,571</b>	<b>163,926</b>	<b>380,972</b>	<b>578,506</b>	<b>469,691</b>	<b>570,320</b>		<b>282,841</b>	<b>6,358,321</b>	<b>10,356</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0020 Brooks High School**

**PK-12**  
**Enrollment**  
**747**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	119,342	204,871	11,755				695,911			1,031,880	1,381
State	3,346,962	163,030	80,042	512,758	126,066	361,146				4,590,005	6,145
Local	315,890	105,087	151	30,839	396,978	38,976				887,921	1,189
Local Sch - Public	335,468	75,809	1,580	3,150	70,372	625	1,521			488,524	654
<b>Total</b>	<b>4,117,663</b>	<b>548,798</b>	<b>93,528</b>	<b>546,747</b>	<b>593,415</b>	<b>400,747</b>	<b>697,432</b>			<b>6,998,330</b>	<b>9,369</b>

**Pooled Expenditures**

Federal	314,677	205,931	104,622			9,041			52,654	686,926	920
State	114,094	7,943	17,603	18,709	181,714	113,950			57,703	511,717	685
Local	35,036	8,646	2,813	1,315	70,419	55,889	0		214,558	388,675	520
Other					4,576	17,269		0		21,845	29
<b>Total</b>	<b>463,807</b>	<b>222,520</b>	<b>125,039</b>	<b>20,023</b>	<b>256,709</b>	<b>196,149</b>	<b>0</b>	<b>0</b>	<b>324,915</b>	<b>1,609,162</b>	<b>2,154</b>

**Combined Direct and Pooled Expenditures**

Federal	434,020	410,803	116,377			9,041	695,911		52,654	1,718,806	2,301
State	3,461,056	170,974	97,645	531,467	307,780	475,096			57,703	5,101,721	6,830
Local	350,926	113,733	2,964	32,153	467,397	94,865	0		214,558	1,276,597	1,709
Local Sch - Public	335,468	75,809	1,580	3,150	70,372	625	1,521			488,524	654
Other					4,576	17,269		0		21,845	29
<b>Total</b>	<b>4,581,469</b>	<b>771,318</b>	<b>218,567</b>	<b>566,770</b>	<b>850,125</b>	<b>596,896</b>	<b>697,432</b>	<b>0</b>	<b>324,915</b>	<b>8,607,492</b>	<b>11,523</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0025 Brooks Elementary School**

**PK-12**  
**Enrollment**  
**865**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,497	181,376					742,415			1,008,288	1,166
State	3,604,727	331,241	76,937	345,191	124,820	59,769		491,656		5,034,342	5,820
Local	445,188	188,931	302	128,426	158,550	77,572		7,192		1,006,160	1,163
Local Sch - Public	102,692	63		22,938	30,870					156,564	181
<b>Total</b>	<b>4,237,104</b>	<b>701,610</b>	<b>77,239</b>	<b>496,556</b>	<b>314,240</b>	<b>137,341</b>	<b>742,415</b>	<b>498,848</b>		<b>7,205,353</b>	<b>8,330</b>

**Pooled Expenditures**

Federal	222,798	182,314				10,469			54,909	470,490	544
State	122,881	16,139	16,921	12,595	179,918	131,950		1,958	60,175	542,536	627
Local	49,376	15,543	5,628	5,475	28,125	64,717	0	769	223,750	393,384	455
Other					4,772	19,997		102		24,870	29
<b>Total</b>	<b>395,055</b>	<b>213,996</b>	<b>22,549</b>	<b>18,070</b>	<b>212,814</b>	<b>227,134</b>	<b>0</b>	<b>2,828</b>	<b>338,834</b>	<b>1,431,280</b>	<b>1,655</b>

**Combined Direct and Pooled Expenditures**

Federal	307,295	363,689				10,469	742,415		54,909	1,478,778	1,710
State	3,727,608	347,380	93,858	357,786	304,737	191,720		493,614	60,175	5,576,878	6,447
Local	494,565	204,474	5,930	133,901	186,675	142,289	0	7,961	223,750	1,399,544	1,618
Local Sch - Public	102,692	63		22,938	30,870					156,564	181
Other					4,772	19,997		102		24,870	29
<b>Total</b>	<b>4,632,159</b>	<b>915,607</b>	<b>99,788</b>	<b>514,626</b>	<b>527,055</b>	<b>364,475</b>	<b>742,415</b>	<b>501,676</b>	<b>338,834</b>	<b>8,636,634</b>	<b>9,985</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0030 Central High School**

**PK-12**  
**Enrollment**  
**1,300**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	245,864	74,284					904,205			1,224,352	942
State	6,030,873	564,920	207,576	544,423	171,821	414,910		346,681		8,281,204	6,370
Local	627,014	290,050		70,785	358,075	54,547		4,935		1,405,407	1,081
Local Sch - Public	259,760	70,847	7,069	30,267	49,827	519				418,288	322
<b>Total</b>	<b>7,163,511</b>	<b>1,000,101</b>	<b>214,645</b>	<b>645,474</b>	<b>579,723</b>	<b>469,976</b>	<b>904,205</b>	<b>351,616</b>		<b>11,329,252</b>	<b>8,715</b>

**Pooled Expenditures**

Federal	648,284	74,668				15,734			87,968	826,653	636
State	205,585	27,525	45,652	19,864	247,667	198,307		1,380	96,403	842,383	648
Local	69,543	23,862		3,018	63,518	97,263	0	528	358,459	616,191	474
Other					7,645	30,053		61		37,760	29
<b>Total</b>	<b>923,412</b>	<b>126,055</b>	<b>45,652</b>	<b>22,882</b>	<b>318,830</b>	<b>341,357</b>	<b>0</b>	<b>1,970</b>	<b>542,830</b>	<b>2,322,986</b>	<b>1,787</b>

**Combined Direct and Pooled Expenditures**

Federal	894,147	148,952				15,734	904,205		87,968	2,051,005	1,578
State	6,236,458	592,445	253,228	564,286	419,488	613,217		348,062	96,403	9,123,587	7,018
Local	696,557	313,912		73,803	421,593	151,810	0	5,463	358,459	2,021,597	1,555
Local Sch - Public	259,760	70,847	7,069	30,267	49,827	519				418,288	322
Other					7,645	30,053		61		37,760	29
<b>Total</b>	<b>8,086,923</b>	<b>1,126,156</b>	<b>260,296</b>	<b>668,356</b>	<b>898,553</b>	<b>811,334</b>	<b>904,205</b>	<b>353,586</b>	<b>542,830</b>	<b>13,652,238</b>	<b>10,502</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0070 Lauderdale County High School**

**PK-12**  
**Enrollment**  
**1,281**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,594	222,301					1,008,589			1,299,484	1,014
State	5,579,351	392,769	171,056	516,249	126,714	298,305		379,500		7,463,945	5,827
Local	409,151	191,670	477	39,892	362,688	56,797		1,427		1,062,101	829
Local Sch - Public	255,165	43,877	0	31,512	78,219					408,772	319
Other	24,402									24,402	19
<b>Total</b>	<b>6,336,662</b>	<b>850,616</b>	<b>171,534</b>	<b>587,653</b>	<b>567,621</b>	<b>355,101</b>	<b>1,008,589</b>	<b>380,927</b>		<b>10,258,704</b>	<b>8,008</b>

**Pooled Expenditures**

Federal	180,866	223,451				15,504			85,007	504,828	394
State	190,193	19,137	37,620	18,836	182,648	195,409		1,511	93,159	738,513	577
Local	45,379	15,769	8,903	1,701	64,336	95,841	0	153	346,395	578,478	452
Other	216,800				7,388	29,614		89		253,891	198
<b>Total</b>	<b>633,239</b>	<b>258,356</b>	<b>46,523</b>	<b>20,537</b>	<b>254,372</b>	<b>336,368</b>	<b>0</b>	<b>1,752</b>	<b>524,562</b>	<b>2,075,709</b>	<b>1,620</b>

**Combined Direct and Pooled Expenditures**

Federal	249,460	445,751				15,504	1,008,589		85,007	1,804,311	1,409
State	5,769,544	411,906	208,676	535,085	309,363	493,713		381,012	93,159	8,202,459	6,403
Local	454,530	207,438	9,381	41,593	427,025	152,638	0	1,579	346,395	1,640,579	1,281
Local Sch - Public	255,165	43,877	0	31,512	78,219					408,772	319
Other	241,202				7,388	29,614		89		278,292	217
<b>Total</b>	<b>6,969,901</b>	<b>1,108,973</b>	<b>218,057</b>	<b>608,190</b>	<b>821,993</b>	<b>691,469</b>	<b>1,008,589</b>	<b>382,679</b>	<b>524,562</b>	<b>12,334,413</b>	<b>9,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0080 Lexington School**

**PK-12**  
**Enrollment**  
**805**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	122,452	143,831	53,931				678,730			998,944	1,241
State	3,932,576	301,630	81,855	505,897	142,285	247,311		150,453		5,362,007	6,661
Local	374,100	155,801	1,167	108,333	315,207	19,108		64,599		1,038,314	1,290
Local Sch - Public	236,077	53,385		6,403	32,505					328,370	408
<b>Total</b>	<b>4,665,204</b>	<b>654,648</b>	<b>136,953</b>	<b>620,632</b>	<b>489,997</b>	<b>266,420</b>	<b>678,730</b>	<b>215,051</b>		<b>7,727,634</b>	<b>9,600</b>

**Pooled Expenditures**

Federal	322,876	144,575	479,998			9,743			54,416	1,011,608	1,257
State	134,057	14,696	18,002	18,458	205,093	122,798		599	59,634	573,337	712
Local	41,492	12,818	21,773	4,619	55,914	60,228	0	6,909	221,739	425,491	529
Other					4,729	18,610		39		23,378	29
<b>Total</b>	<b>498,425</b>	<b>172,089</b>	<b>519,773</b>	<b>23,077</b>	<b>265,736</b>	<b>211,379</b>	<b>0</b>	<b>7,547</b>	<b>335,789</b>	<b>2,033,814</b>	<b>2,526</b>

**Combined Direct and Pooled Expenditures**

Federal	445,328	288,406	533,928			9,743	678,730		54,416	2,010,551	2,498
State	4,066,632	316,327	99,857	524,355	347,378	370,109		151,052	59,634	5,935,344	7,373
Local	415,591	168,618	22,941	112,952	371,120	79,336	0	71,507	221,739	1,463,805	1,818
Local Sch - Public	236,077	53,385		6,403	32,505					328,370	408
Other					4,729	18,610		39		23,378	29
<b>Total</b>	<b>5,163,629</b>	<b>826,737</b>	<b>656,726</b>	<b>643,709</b>	<b>755,732</b>	<b>477,798</b>	<b>678,730</b>	<b>222,598</b>	<b>335,789</b>	<b>9,761,448</b>	<b>12,126</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0110 Rogers High School**

**PK-12**  
**Enrollment**  
**1,181**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	157,462	150,385			3,720		914,121			1,225,687	1,038
State	5,377,079	519,320	176,363	617,710	186,366	297,936		283,351		7,458,124	6,315
Local	521,784	208,717	377	29,528	412,789	42,535		118,024		1,333,753	1,129
Local Sch - Public	329,130	40,145	722	59,256	84,263			1,013		514,530	436
<b>Total</b>	<b>6,385,454</b>	<b>918,568</b>	<b>177,462</b>	<b>706,494</b>	<b>687,138</b>	<b>340,471</b>	<b>914,121</b>	<b>402,388</b>		<b>10,532,094</b>	<b>8,918</b>

**Pooled Expenditures**

Federal	415,189	151,162			138,283	14,294			79,439	798,367	676
State	183,298	25,303	38,787	22,538	268,631	180,154		1,128	87,057	806,896	683
Local	57,872	17,171	7,035	1,259	73,224	88,359	0	12,623	323,705	581,247	492
Other					6,904	27,302		64		34,270	29
<b>Total</b>	<b>656,358</b>	<b>193,637</b>	<b>45,822</b>	<b>23,797</b>	<b>487,042</b>	<b>310,110</b>	<b>0</b>	<b>13,815</b>	<b>490,200</b>	<b>2,220,780</b>	<b>1,880</b>

**Combined Direct and Pooled Expenditures**

Federal	572,650	301,547			142,004	14,294	914,121		79,439	2,024,054	1,714
State	5,560,377	544,623	215,149	640,248	454,997	478,091		284,479	87,057	8,265,020	6,998
Local	579,655	225,888	7,412	30,787	486,013	130,894	0	130,647	323,705	1,915,000	1,622
Local Sch - Public	329,130	40,145	722	59,256	84,263			1,013		514,530	436
Other					6,904	27,302		64		34,270	29
<b>Total</b>	<b>7,041,812</b>	<b>1,112,204</b>	<b>223,284</b>	<b>730,290</b>	<b>1,174,180</b>	<b>650,581</b>	<b>914,121</b>	<b>416,202</b>	<b>490,200</b>	<b>12,752,873</b>	<b>10,798</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0120 Underwood Elementary School**

**PK-12**  
**Enrollment**  
**340**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	7,295	125,531					380,749			513,575	1,511
State	1,703,152	45,067	88,181	209,751	51,280	0		156,219		2,253,650	6,628
Local	118,759	79,402		19,806	95,058	113,320		74,830		501,175	1,474
Local Sch - Public	40,162			7,140	8,725	159		145		56,330	166
<b>Total</b>	<b>1,869,367</b>	<b>250,001</b>	<b>88,181</b>	<b>236,696</b>	<b>155,063</b>	<b>113,479</b>	<b>380,749</b>	<b>231,194</b>		<b>3,324,731</b>	<b>9,779</b>

**Pooled Expenditures**

Federal	19,235	126,181				4,115			21,921	171,452	504
State	58,058	2,196	19,393	7,653	73,916	51,865		622	24,024	237,727	699
Local	13,172	6,532		844	16,862	25,438	0	8,003	89,328	160,179	471
Other					1,905	7,860		34		9,799	29
<b>Total</b>	<b>90,465</b>	<b>134,909</b>	<b>19,393</b>	<b>8,497</b>	<b>92,683</b>	<b>89,278</b>	<b>0</b>	<b>8,659</b>	<b>135,273</b>	<b>579,158</b>	<b>1,703</b>

**Combined Direct and Pooled Expenditures**

Federal	26,530	251,712				4,115	380,749		21,921	685,028	2,015
State	1,761,210	47,263	107,575	217,404	125,196	51,865		156,841	24,024	2,491,377	7,328
Local	131,931	85,935		20,650	111,921	138,758	0	82,833	89,328	661,354	1,945
Local Sch - Public	40,162			7,140	8,725	159		145		56,330	166
Other					1,905	7,860		34		9,799	29
<b>Total</b>	<b>1,959,832</b>	<b>384,910</b>	<b>107,575</b>	<b>245,194</b>	<b>247,746</b>	<b>202,757</b>	<b>380,749</b>	<b>239,853</b>	<b>135,273</b>	<b>3,903,889</b>	<b>11,482</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0130 Waterloo High School**

**PK-12**  
**Enrollment**  
**363**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	134,176	0	0				353,615			487,790	1,344
State	1,841,460	218,553	79,559	285,525	80,464	166,838		80,927		2,753,326	7,585
Local	267,752	59,466	0	83,187	207,413	17,800		48,423		684,042	1,884
Local Sch - Public	111,546	22,165		5,169	11,615	72	315			150,882	416
<b>Total</b>	<b>2,354,934</b>	<b>300,184</b>	<b>79,559</b>	<b>373,881</b>	<b>299,491</b>	<b>184,710</b>	<b>353,930</b>	<b>129,351</b>		<b>4,076,040</b>	<b>11,229</b>

**Pooled Expenditures**

Federal	353,789	0	0			4,393			24,670	382,853	1,055
State	62,773	10,649	17,497	10,418	115,982	55,373		322	27,036	300,050	827
Local	29,697	4,892	0	3,547	36,792	27,159	0	5,179	100,529	207,795	572
Other					2,144	8,392		15		10,551	29
<b>Total</b>	<b>446,259</b>	<b>15,541</b>	<b>17,497</b>	<b>13,964</b>	<b>154,918</b>	<b>95,317</b>	<b>0</b>	<b>5,516</b>	<b>152,236</b>	<b>901,249</b>	<b>2,483</b>

**Combined Direct and Pooled Expenditures**

Federal	487,965	0	0			4,393	353,615		24,670	870,643	2,398
State	1,904,233	229,201	97,056	295,943	196,446	222,212		81,250	27,036	3,053,376	8,412
Local	297,449	64,359	0	86,734	244,205	44,959	0	53,602	100,529	891,837	2,457
Local Sch - Public	111,546	22,165		5,169	11,615	72	315			150,882	416
Other					2,144	8,392		15		10,551	29
<b>Total</b>	<b>2,801,193</b>	<b>315,725</b>	<b>97,056</b>	<b>387,846</b>	<b>454,409</b>	<b>280,027</b>	<b>353,930</b>	<b>134,867</b>	<b>152,236</b>	<b>4,977,289</b>	<b>13,712</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**039 Lauderdale County**  
**0140 Wilson High School**

**PK-12**  
**Enrollment**  
**1,293**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	117,283	135,412					1,033,715	37,126		1,323,535	1,024
State	5,596,750	525,660	181,925	559,613	188,778	352,095		356,676		7,761,496	6,003
Local	499,381	107,587	75	27,045	363,572	41,756		2,353		1,041,769	806
Local Sch - Public	284,368	57,399	817	8,161	55,472	4,839		276		411,332	318
<b>Total</b>	<b>6,497,782</b>	<b>826,058</b>	<b>182,818</b>	<b>594,819</b>	<b>607,822</b>	<b>398,689</b>	<b>1,033,715</b>	<b>396,430</b>		<b>10,538,132</b>	<b>8,150</b>

**Pooled Expenditures**

Federal	309,247	136,112				15,649		0	87,122	548,131	424
State	190,786	25,612	40,010	20,418	272,108	197,239		1,420	95,476	843,070	652
Local	55,387	8,851	1,407	1,153	64,493	96,739	0	252	355,012	583,294	451
Other					7,571	29,891		67		37,530	29
<b>Total</b>	<b>555,420</b>	<b>170,575</b>	<b>41,417</b>	<b>21,571</b>	<b>344,172</b>	<b>339,519</b>	<b>0</b>	<b>1,739</b>	<b>537,610</b>	<b>2,012,025</b>	<b>1,556</b>

**Combined Direct and Pooled Expenditures**

Federal	426,530	271,524				15,649	1,033,715	37,126	87,122	1,871,666	1,448
State	5,787,537	551,272	221,935	580,031	460,885	549,334		358,096	95,476	8,604,566	6,655
Local	554,767	116,439	1,482	28,198	428,065	138,495	0	2,605	355,012	1,625,063	1,257
Local Sch - Public	284,368	57,399	817	8,161	55,472	4,839		276		411,332	318
Other					7,571	29,891		67		37,530	29
<b>Total</b>	<b>7,053,203</b>	<b>996,633</b>	<b>224,235</b>	<b>616,390</b>	<b>951,994</b>	<b>738,208</b>	<b>1,033,715</b>	<b>398,169</b>	<b>537,610</b>	<b>12,550,157</b>	<b>9,706</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0020 East Lawrence High School**

**PK-12**  
**Enrollment**  
**420**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	299,433	90,432	5,882				741,065			1,136,812	2,707
State	2,045,182	103,160	95,712	338,456	66,278					2,648,786	6,307
Local	204,312	26,222	4,461	27,950	271,820	17,857	3,928			556,550	1,325
Local Sch - Public	210,431	48,386	4,866	6,137	48,711	7,003				325,533	775
<b>Total</b>	<b>2,759,357</b>	<b>268,199</b>	<b>110,921</b>	<b>372,542</b>	<b>386,809</b>	<b>24,860</b>	<b>744,994</b>			<b>4,667,682</b>	<b>11,114</b>

**Pooled Expenditures**

Federal	131,577	143,516	16,219	5,172	11,448	246	0		43,313	351,491	837
State	60,970	32,618	0	542	77,139	297,502			66,349	535,121	1,274
Local	34,218	72,439	3,901		120,494	27,041	5		90,214	348,312	829
Other	56,120				3,307	3,404			5,937	68,769	164
<b>Total</b>	<b>282,884</b>	<b>248,573</b>	<b>20,120</b>	<b>5,715</b>	<b>212,388</b>	<b>328,193</b>	<b>5</b>		<b>205,814</b>	<b>1,303,692</b>	<b>3,104</b>

**Combined Direct and Pooled Expenditures**

Federal	431,009	233,948	22,101	5,172	11,448	246	741,065		43,313	1,488,303	3,544
State	2,106,152	135,778	95,712	338,998	143,417	297,502			66,349	3,183,907	7,581
Local	238,530	98,661	8,362	27,950	392,314	44,898	3,933		90,214	904,862	2,154
Local Sch - Public	210,431	48,386	4,866	6,137	48,711	7,003				325,533	775
Other	56,120				3,307	3,404			5,937	68,769	164
<b>Total</b>	<b>3,042,242</b>	<b>516,773</b>	<b>131,041</b>	<b>378,257</b>	<b>599,197</b>	<b>353,053</b>	<b>744,999</b>		<b>205,814</b>	<b>5,971,374</b>	<b>14,218</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0025 East Lawrence Elementary School**

**PK-12**  
**Enrollment**  
**582**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	534,965	104,687	43,568				577,440			1,260,661	2,166
State	2,469,246	163,560	78,149	256,231	45,630	2,337		323,297		3,338,449	5,736
Local	57,075	6,818	4,161	3,988	128,028	7,222		21,205		228,497	393
Local Sch - Public	58,047	3,619	14,376	5,472	24,239	805				106,558	183
<b>Total</b>	<b>3,119,334</b>	<b>278,684</b>	<b>140,255</b>	<b>265,690</b>	<b>197,897</b>	<b>10,364</b>	<b>577,440</b>	<b>344,502</b>		<b>4,934,165</b>	<b>8,478</b>

**Pooled Expenditures**

Federal	235,075	166,139	120,126	6,638	14,692	341	0		55,585	598,595	1,029
State	73,612	51,716	0	411	53,108	412,253		9,856	85,148	686,103	1,179
Local	9,559	18,834	3,639		56,753	37,471		6,157	115,775	248,188	426
Other	72,021				4,244	4,717			7,620	88,602	152
<b>Total</b>	<b>390,266</b>	<b>236,689</b>	<b>123,766</b>	<b>7,048</b>	<b>128,796</b>	<b>454,782</b>	<b>0</b>	<b>16,013</b>	<b>264,128</b>	<b>1,621,487</b>	<b>2,786</b>

**Combined Direct and Pooled Expenditures**

Federal	770,040	270,826	163,695	6,638	14,692	341	577,440		55,585	1,859,256	3,195
State	2,542,858	215,276	78,149	256,641	98,738	414,589		333,152	85,148	4,024,552	6,915
Local	66,634	25,652	7,800	3,988	184,781	44,693		27,362	115,775	476,685	819
Local Sch - Public	58,047	3,619	14,376	5,472	24,239	805				106,558	183
Other	72,021				4,244	4,717			7,620	88,602	152
<b>Total</b>	<b>3,509,600</b>	<b>515,373</b>	<b>264,021</b>	<b>272,739</b>	<b>326,693</b>	<b>465,145</b>	<b>577,440</b>	<b>360,514</b>	<b>264,128</b>	<b>6,555,652</b>	<b>11,264</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0030 R A Hubbard High School**

**PK-12**  
**Enrollment**  
**150**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	96,475	1,311	2,704				171,774			272,264	1,815
State	859,323	178,160		149,651	79,924					1,267,058	8,447
Local	105,181	11,923	2,101	12,343	38,188	4,831	579			175,147	1,168
Local Sch - Public	81,507	14,503	0	2,427	16,149	4,286				118,872	792
<b>Total</b>	<b>1,142,486</b>	<b>205,897</b>	<b>4,804</b>	<b>164,422</b>	<b>134,261</b>	<b>9,118</b>	<b>172,353</b>			<b>1,833,340</b>	<b>12,222</b>

**Pooled Expenditures**

Federal	42,393	2,080	7,454	1,847	4,089	88	0		15,469	73,420	489
State	25,618	56,332		240	93,022	106,251			23,696	305,158	2,034
Local	17,616	32,940	1,837		16,928	9,657	1		32,219	111,198	741
Other	20,043				1,181	1,216			2,121	24,560	164
<b>Total</b>	<b>105,669</b>	<b>91,352</b>	<b>9,291</b>	<b>2,087</b>	<b>115,219</b>	<b>117,212</b>	<b>1</b>		<b>73,505</b>	<b>514,336</b>	<b>3,429</b>

**Combined Direct and Pooled Expenditures**

Federal	138,868	3,391	10,158	1,847	4,089	88	171,774		15,469	345,684	2,305
State	884,940	234,492		149,891	172,945	106,251			23,696	1,572,215	10,481
Local	122,797	44,863	3,938	12,343	55,117	14,489	579		32,219	286,344	1,909
Local Sch - Public	81,507	14,503	0	2,427	16,149	4,286				118,872	792
Other	20,043				1,181	1,216			2,121	24,560	164
<b>Total</b>	<b>1,248,155</b>	<b>297,249</b>	<b>14,096</b>	<b>166,509</b>	<b>249,480</b>	<b>126,329</b>	<b>172,354</b>		<b>73,505</b>	<b>2,347,676</b>	<b>15,651</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0035 East Lawrence Middle School**

**PK-12**  
**Enrollment**  
**412**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	286,289	40,235	3,890							330,414	802
State	1,579,058	135,761	74,767	266,656	51,072					2,107,315	5,115
Local	62,500	418	878	9,597	60,791	16,016				150,201	365
Local Sch - Public	29,404	9,065	4,621	3,911	19,649	1,341				67,990	165
<b>Total</b>	<b>1,957,251</b>	<b>185,480</b>	<b>84,156</b>	<b>280,164</b>	<b>131,513</b>	<b>17,357</b>				<b>2,655,920</b>	<b>6,446</b>

**Pooled Expenditures**

Federal	125,801	63,854	10,725	5,074	11,230	241			42,488	259,413	630
State	47,074	42,926	0	427	59,442	291,835			65,086	506,790	1,230
Local	10,467	1,155	768		26,948	26,526			88,496	154,359	375
Other	55,051				3,244	3,339			5,824	67,459	164
<b>Total</b>	<b>238,394</b>	<b>107,935</b>	<b>11,493</b>	<b>5,501</b>	<b>100,864</b>	<b>321,942</b>			<b>201,894</b>	<b>988,022</b>	<b>2,398</b>

**Combined Direct and Pooled Expenditures**

Federal	412,090	104,089	14,615	5,074	11,230	241			42,488	589,827	1,432
State	1,626,132	178,687	74,767	267,083	110,514	291,835			65,086	2,614,105	6,345
Local	72,968	1,573	1,646	9,597	87,739	42,542			88,496	304,560	739
Local Sch - Public	29,404	9,065	4,621	3,911	19,649	1,341				67,990	165
Other	55,051				3,244	3,339			5,824	67,459	164
<b>Total</b>	<b>2,195,645</b>	<b>293,415</b>	<b>95,649</b>	<b>285,665</b>	<b>232,376</b>	<b>339,298</b>			<b>201,894</b>	<b>3,643,942</b>	<b>8,845</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0040 Hatton Elementary School**

**PK-12**  
**Enrollment**  
**432**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	341,838	86,412					491,321			919,571	2,129
State	1,866,594	166,217	79,520	249,944	93,379	878		127,099		2,583,632	5,981
Local	67,605	0	1,944	7,193	75,728	706	1,820	13,153		168,150	389
Local Sch - Public	30,867	7,534	21,459	3,317	31,985	1,400				96,562	224
<b>Total</b>	<b>2,306,904</b>	<b>260,163</b>	<b>102,923</b>	<b>260,454</b>	<b>201,092</b>	<b>2,984</b>	<b>493,141</b>	<b>140,253</b>		<b>3,767,914</b>	<b>8,722</b>

**Pooled Expenditures**

Federal	150,211	137,136		5,098	11,284	253	0		42,694	346,677	802
State	55,646	52,556	0	401	108,682	306,002		3,875	65,401	592,562	1,372
Local	11,322	0	1,700		33,569	27,813	2	3,819	88,925	167,152	387
Other	55,318				3,260	3,501			5,853	67,932	157
<b>Total</b>	<b>272,497</b>	<b>189,692</b>	<b>1,700</b>	<b>5,499</b>	<b>156,795</b>	<b>337,570</b>	<b>2</b>	<b>7,694</b>	<b>202,874</b>	<b>1,174,322</b>	<b>2,718</b>

**Combined Direct and Pooled Expenditures**

Federal	492,049	223,548		5,098	11,284	253	491,321		42,694	1,266,247	2,931
State	1,922,240	218,772	79,520	250,345	202,060	306,880		130,974	65,401	3,176,193	7,352
Local	78,927	0	3,644	7,193	109,297	28,520	1,823	16,973	88,925	335,301	776
Local Sch - Public	30,867	7,534	21,459	3,317	31,985	1,400				96,562	224
Other	55,318				3,260	3,501			5,853	67,932	157
<b>Total</b>	<b>2,579,401</b>	<b>449,854</b>	<b>104,623</b>	<b>265,953</b>	<b>357,886</b>	<b>340,554</b>	<b>493,143</b>	<b>147,947</b>	<b>202,874</b>	<b>4,942,236</b>	<b>11,440</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0050 Hatton High School**

**PK-12**  
**Enrollment**  
**430**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,805	1,609	7,491				276,106			507,011	1,179
State	1,946,504	160,770	82,950	332,141	128,958					2,651,324	6,166
Local	409,370	18,052	6,710	15,009	149,007	3,167	2,508			603,825	1,404
Local Sch - Public	239,022	112,436	5,052	4,242	39,811	8,468				409,030	951
<b>Total</b>	<b>2,816,701</b>	<b>292,868</b>	<b>102,202</b>	<b>351,393</b>	<b>317,776</b>	<b>11,635</b>	<b>278,614</b>			<b>4,171,190</b>	<b>9,700</b>

**Pooled Expenditures**

Federal	97,466	2,554	20,654	5,295	11,721	252	0		44,344	182,286	424
State	58,028	50,833	0	532	150,092	304,585			67,929	632,000	1,470
Local	68,561	49,871	5,868		66,053	27,685	3		92,362	310,402	722
Other	57,456				3,386	3,485			6,079	70,406	164
<b>Total</b>	<b>281,511</b>	<b>103,258</b>	<b>26,523</b>	<b>5,828</b>	<b>231,251</b>	<b>336,007</b>	<b>3</b>		<b>210,714</b>	<b>1,195,095</b>	<b>2,779</b>

**Combined Direct and Pooled Expenditures**

Federal	319,271	4,163	28,146	5,295	11,721	252	276,106		44,344	689,298	1,603
State	2,004,532	211,604	82,950	332,674	279,050	304,585			67,929	3,283,324	7,636
Local	477,931	67,923	12,578	15,009	215,060	30,852	2,511		92,362	914,227	2,126
Local Sch - Public	239,022	112,436	5,052	4,242	39,811	8,468				409,030	951
Other	57,456				3,386	3,485			6,079	70,406	164
<b>Total</b>	<b>3,098,212</b>	<b>396,127</b>	<b>128,725</b>	<b>357,220</b>	<b>549,027</b>	<b>347,642</b>	<b>278,617</b>		<b>210,714</b>	<b>5,366,285</b>	<b>12,480</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0060 Hazlewood Elementary School**

**PK-12**  
**Enrollment**  
**188**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	130,861	2,936	6,894				279,414			420,105	2,235
State	918,904	151,063	82,618	163,065	47,831	1,910		33,712		1,399,102	7,442
Local	115,219	326	2,059	8,045	75,022	6,281	3,568	1,549		212,070	1,128
Local Sch - Public	45,915	4,077	3,468	3,461	19,325	80				76,326	406
<b>Total</b>	<b>1,210,900</b>	<b>158,402</b>	<b>95,039</b>	<b>174,570</b>	<b>142,178</b>	<b>8,271</b>	<b>282,982</b>	<b>35,260</b>		<b>2,107,604</b>	<b>11,211</b>

**Pooled Expenditures**

Federal	57,503	4,660	19,008	2,303	5,097	110	0		19,285	107,965	574
State	27,394	47,764	0	261	55,670	133,168		1,028	29,541	294,826	1,568
Local	19,297	902	1,801		33,256	12,104	5	450	40,167	107,980	574
Other	24,987				1,472	1,524			2,644	30,627	163
<b>Total</b>	<b>129,180</b>	<b>53,326</b>	<b>20,808</b>	<b>2,564</b>	<b>95,495</b>	<b>146,905</b>	<b>5</b>	<b>1,477</b>	<b>91,636</b>	<b>541,397</b>	<b>2,880</b>

**Combined Direct and Pooled Expenditures**

Federal	188,364	7,596	25,901	2,303	5,097	110	279,414		19,285	528,070	2,809
State	946,298	198,827	82,618	163,326	103,501	135,078		34,739	29,541	1,693,928	9,010
Local	134,516	1,228	3,860	8,045	108,279	18,385	3,572	1,998	40,167	320,050	1,702
Local Sch - Public	45,915	4,077	3,468	3,461	19,325	80				76,326	406
Other	24,987				1,472	1,524			2,644	30,627	163
<b>Total</b>	<b>1,340,080</b>	<b>211,728</b>	<b>115,847</b>	<b>177,135</b>	<b>237,674</b>	<b>155,177</b>	<b>282,987</b>	<b>36,738</b>	<b>91,636</b>	<b>2,649,001</b>	<b>14,090</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0090 Lawrence County High School**

**PK-12**  
**Enrollment**  
**621**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	356,849	2,747	36,045				376,837			772,478	1,244
State	2,915,373	203,349	82,435	341,688	73,046					3,615,892	5,823
Local	435,189	30,519	11,233	15,177	239,099	16,213	337			747,767	1,204
Local Sch - Public	174,591	59,695	9,389	6,390	67,721	7,838				325,625	524
<b>Total</b>	<b>3,882,003</b>	<b>296,309</b>	<b>139,101</b>	<b>363,255</b>	<b>379,867</b>	<b>24,052</b>	<b>377,174</b>			<b>5,461,761</b>	<b>8,795</b>

**Pooled Expenditures**

Federal	156,807	4,359	99,383	7,648	16,927	363	0		64,041	349,528	563
State	86,911	64,296	0	548	85,017	439,878			98,102	774,753	1,248
Local	72,885	84,310	9,823		105,989	39,982	0		133,388	446,377	719
Other	82,978				4,889	5,033			8,779	101,679	164
<b>Total</b>	<b>399,581</b>	<b>152,965</b>	<b>109,206</b>	<b>8,195</b>	<b>212,822</b>	<b>485,257</b>	<b>0</b>		<b>304,311</b>	<b>1,672,337</b>	<b>2,693</b>

**Combined Direct and Pooled Expenditures**

Federal	513,656	7,106	135,427	7,648	16,927	363	376,837		64,041	1,122,006	1,807
State	3,002,285	267,645	82,435	342,236	158,063	439,878			98,102	4,390,644	7,070
Local	508,074	114,829	21,056	15,177	345,088	56,195	337		133,388	1,194,144	1,923
Local Sch - Public	174,591	59,695	9,389	6,390	67,721	7,838				325,625	524
Other	82,978				4,889	5,033			8,779	101,679	164
<b>Total</b>	<b>4,281,584</b>	<b>449,275</b>	<b>248,307</b>	<b>371,451</b>	<b>592,689</b>	<b>509,308</b>	<b>377,174</b>		<b>304,311</b>	<b>7,134,098</b>	<b>11,488</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0110 Moulton Elementary School**

**PK-12**  
**Enrollment**  
**646**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	510,279	42,260	4,160				1,261,820	50,082	691	1,869,292	2,894
State	3,129,617	229,957	45,668	249,371	52,720	1,944		407,598		4,116,875	6,373
Local	17,496	1,027	3,067	6,727	122,704	16,684	33,599	14,755		216,059	334
Local Sch - Public	67,406	6,903	12,199	8,855	37,577	2,940				135,879	210
<b>Total</b>	<b>3,724,798</b>	<b>280,146</b>	<b>65,093</b>	<b>264,953</b>	<b>213,001</b>	<b>21,568</b>	<b>1,295,419</b>	<b>472,435</b>	<b>691</b>	<b>6,338,105</b>	<b>9,811</b>

**Pooled Expenditures**

Federal	224,227	67,067	11,470	7,106	15,727	378	0		59,504	385,478	597
State	93,298	72,709	0	400	61,360	457,586		12,426	91,151	788,931	1,221
Local	2,930	2,837	2,682		54,393	41,591	43	4,284	123,937	232,698	360
Other	77,098				4,543	5,236			8,157	95,034	147
<b>Total</b>	<b>397,554</b>	<b>142,613</b>	<b>14,152</b>	<b>7,505</b>	<b>136,023</b>	<b>504,792</b>	<b>43</b>	<b>16,710</b>	<b>282,749</b>	<b>1,502,141</b>	<b>2,325</b>

**Combined Direct and Pooled Expenditures**

Federal	734,506	109,326	15,629	7,106	15,727	378	1,261,820	50,082	60,195	2,254,770	3,490
State	3,222,916	302,666	45,668	249,770	114,080	459,530		420,024	91,151	4,905,805	7,594
Local	20,427	3,864	5,749	6,727	177,097	58,275	33,642	19,039	123,937	448,757	695
Local Sch - Public	67,406	6,903	12,199	8,855	37,577	2,940				135,879	210
Other	77,098				4,543	5,236			8,157	95,034	147
<b>Total</b>	<b>4,122,352</b>	<b>422,760</b>	<b>79,245</b>	<b>272,458</b>	<b>349,024</b>	<b>526,360</b>	<b>1,295,462</b>	<b>489,145</b>	<b>283,440</b>	<b>7,840,246</b>	<b>12,137</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0120 Moulton Middle School**

**PK-12**  
**Enrollment**  
**553**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	349,684	52,885	10,231							412,799	746
State	1,974,529	222,269	80,982	263,732	169,465					2,710,978	4,902
Local	31,935	7,440	5,977	5,767	38,367	10,302				99,788	180
Local Sch - Public	70,454	18,359	5,519	7,764	26,921	1,874				130,890	237
<b>Total</b>	<b>2,426,602</b>	<b>300,953</b>	<b>102,709</b>	<b>277,263</b>	<b>234,753</b>	<b>12,176</b>				<b>3,354,455</b>	<b>6,066</b>

**Pooled Expenditures**

Federal	153,658	83,928	28,209	6,810	15,073	324			57,029	345,031	624
State	58,864	70,279	0	423	197,237	391,711			87,360	805,873	1,457
Local	5,348	20,553	5,227		17,008	35,604			118,782	202,522	366
Other	73,892				4,354	4,482			7,818	90,545	164
<b>Total</b>	<b>291,762</b>	<b>174,760</b>	<b>33,436</b>	<b>7,233</b>	<b>233,671</b>	<b>432,121</b>			<b>270,988</b>	<b>1,443,970</b>	<b>2,611</b>

**Combined Direct and Pooled Expenditures**

Federal	503,342	136,813	38,439	6,810	15,073	324			57,029	757,830	1,370
State	2,033,393	292,548	80,982	264,155	366,701	391,711			87,360	3,516,850	6,360
Local	37,284	27,992	11,205	5,767	55,374	45,906			118,782	302,310	547
Local Sch - Public	70,454	18,359	5,519	7,764	26,921	1,874				130,890	237
Other	73,892				4,354	4,482			7,818	90,545	164
<b>Total</b>	<b>2,718,364</b>	<b>475,712</b>	<b>136,145</b>	<b>284,496</b>	<b>468,424</b>	<b>444,296</b>			<b>270,988</b>	<b>4,798,425</b>	<b>8,677</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0130 Mount Hope**

**PK-12**  
**Enrollment**  
**121**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,215	57,688	0				226,044			456,948	3,776
State	617,946	50,824	49,309	152,942	109,448	1,019		95,955		1,077,443	8,904
Local	43,548	172	1,481		28,286	291	1,608	7,706		83,092	687
Local Sch - Public	12,492	2,484	2,257	1,108	17,382	297				36,020	298
<b>Total</b>	<b>847,201</b>	<b>111,168</b>	<b>53,047</b>	<b>154,050</b>	<b>155,116</b>	<b>1,608</b>	<b>227,652</b>	<b>103,661</b>		<b>1,653,503</b>	<b>13,665</b>

**Pooled Expenditures**

Federal	76,114	91,552	0	1,305	2,889	71	0		10,931	182,863	1,511
State	18,422	16,070	0	245	127,384	85,709		2,925	16,745	267,500	2,211
Local	7,293	476	1,295		12,539	7,790	2	2,237	22,768	54,401	450
Other	14,164				835	981			1,498	17,477	144
<b>Total</b>	<b>115,993</b>	<b>108,097</b>	<b>1,295</b>	<b>1,551</b>	<b>143,647</b>	<b>94,551</b>	<b>2</b>	<b>5,163</b>	<b>51,944</b>	<b>522,242</b>	<b>4,316</b>

**Combined Direct and Pooled Expenditures**

Federal	249,329	149,240	0	1,305	2,889	71	226,044		10,931	639,811	5,288
State	636,368	66,894	49,309	153,187	236,832	86,728		98,880	16,745	1,344,943	11,115
Local	50,842	648	2,776		40,825	8,081	1,610	9,943	22,768	137,493	1,136
Local Sch - Public	12,492	2,484	2,257	1,108	17,382	297				36,020	298
Other	14,164				835	981			1,498	17,477	144
<b>Total</b>	<b>963,194</b>	<b>219,265</b>	<b>54,342</b>	<b>155,600</b>	<b>298,763</b>	<b>96,158</b>	<b>227,654</b>	<b>108,823</b>	<b>51,944</b>	<b>2,175,744</b>	<b>17,981</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0140 Speake**

**PK-12**  
**Enrollment**  
**196**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	212,985	2,548	3,985				254,665			474,183	2,419
State	794,303	132,525	83,996	174,825	95,250	1,066		101,039		1,383,004	7,056
Local	6,525		3,811		74,223	326	828	12,743		98,457	502
Local Sch - Public	14,132	3,669	4,837	6,501	11,183	370				40,692	208
<b>Total</b>	<b>1,027,945</b>	<b>138,743</b>	<b>96,629</b>	<b>181,326</b>	<b>180,655</b>	<b>1,762</b>	<b>255,493</b>	<b>113,782</b>		<b>1,996,336</b>	<b>10,185</b>

**Pooled Expenditures**

Federal	93,590	4,044	10,987	2,266	5,015	115	0		18,975	134,993	689
State	23,679	41,903	0	280	110,859	138,834		3,080	29,067	347,703	1,774
Local	1,093		3,333		32,902	12,619	1	3,700	39,522	93,170	475
Other	24,586				1,449	1,589			2,601	30,224	154
<b>Total</b>	<b>142,948</b>	<b>45,947</b>	<b>14,320</b>	<b>2,546</b>	<b>150,225</b>	<b>153,157</b>	<b>1</b>	<b>6,780</b>	<b>90,166</b>	<b>606,091</b>	<b>3,092</b>

**Combined Direct and Pooled Expenditures**

Federal	306,575	6,593	14,972	2,266	5,015	115	254,665		18,975	609,176	3,108
State	817,982	174,428	83,996	175,105	206,109	139,900		104,119	29,067	1,730,707	8,830
Local	7,618		7,144		107,124	12,945	830	16,443	39,522	191,627	978
Local Sch - Public	14,132	3,669	4,837	6,501	11,183	370				40,692	208
Other	24,586				1,449	1,589			2,601	30,224	154
<b>Total</b>	<b>1,170,893</b>	<b>184,690</b>	<b>110,949</b>	<b>183,872</b>	<b>330,881</b>	<b>154,918</b>	<b>255,495</b>	<b>120,563</b>	<b>90,166</b>	<b>2,602,426</b>	<b>13,278</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**040 Lawrence County**  
**0145 Lawrence County Developmental**

**PK-12**  
**Enrollment**  
**13**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	93,007	19,603								112,610	8,662
State	105,097	20,618								125,715	9,670
Local						14,729				14,729	1,133
<b>Total</b>	<b>198,104</b>	<b>40,221</b>				<b>14,729</b>				<b>253,054</b>	<b>19,466</b>

**Pooled Expenditures**

Federal	40,869	31,110		160	354	8			1,341	73,842	5,680
State	3,133	6,519				9,208			2,054	20,914	1,609
Local						837			2,792	3,629	279
Other	1,737				102	105			184	2,129	164
<b>Total</b>	<b>45,739</b>	<b>37,630</b>		<b>160</b>	<b>457</b>	<b>10,158</b>			<b>6,370</b>	<b>100,515</b>	<b>7,732</b>

**Combined Direct and Pooled Expenditures**

Federal	133,876	50,714		160	354	8			1,341	186,453	14,343
State	108,230	27,137				9,208			2,054	146,630	11,279
Local						15,566			2,792	18,358	1,412
Other	1,737				102	105			184	2,129	164
<b>Total</b>	<b>243,843</b>	<b>77,851</b>		<b>160</b>	<b>457</b>	<b>24,887</b>			<b>6,370</b>	<b>353,569</b>	<b>27,198</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0010 Beauregard High School**

**PK-12**  
**Enrollment**  
**543**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	264,239	78,215	2,935	8,020	1,565		415,888			770,863	1,420
State	3,419,013	83,985	110,564	507,205	367,861	180				4,488,809	8,267
Local	405,182	834	6,558	13,465	524,994	11,889			1,884	964,805	1,777
Local Sch - Public	300,279	32,142	7,503	38,034	74,095	26,091				478,144	881
<b>Total</b>	<b>4,388,713</b>	<b>195,176</b>	<b>127,560</b>	<b>566,724</b>	<b>968,516</b>	<b>38,160</b>	<b>415,888</b>		<b>1,884</b>	<b>6,702,620</b>	<b>12,344</b>

**Pooled Expenditures**

Federal	133,275	312,627	11,721	0	370	1,411			20,625	480,029	884
State	82,569	21,570	28,486		116,491	321,643			9,273	580,031	1,068
Local	229,275	115,362	10,254	647	140,636	121,100			188,790	806,064	1,484
Other					2,834	7,127				9,960	18
<b>Total</b>	<b>445,120</b>	<b>449,559</b>	<b>50,461</b>	<b>647</b>	<b>260,330</b>	<b>451,280</b>			<b>218,688</b>	<b>1,876,085</b>	<b>3,455</b>

**Combined Direct and Pooled Expenditures**

Federal	397,515	390,842	14,657	8,020	1,935	1,411	415,888		20,625	1,250,892	2,304
State	3,501,582	105,554	139,050	507,205	484,352	321,822			9,273	5,068,840	9,335
Local	634,457	116,196	16,812	14,112	665,630	132,989			190,674	1,770,869	3,261
Local Sch - Public	300,279	32,142	7,503	38,034	74,095	26,091				478,144	881
Other					2,834	7,127				9,960	18
<b>Total</b>	<b>4,833,833</b>	<b>644,735</b>	<b>178,021</b>	<b>567,371</b>	<b>1,228,846</b>	<b>489,440</b>	<b>415,888</b>		<b>220,572</b>	<b>8,578,706</b>	<b>15,799</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0011 Beauregard Elementary School**

**PK-12**  
**Enrollment**  
**742**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	381,741	8,945	40,041		48,923	22,183	577,179			1,079,012	1,454
State	3,473,137	89,544	87,109	338,298	294,114	2,803		365,934		4,650,939	6,268
Local	102,163	654	33,438	14,664	185,240	6,175		72,439	4,099	418,871	565
Local Sch - Public	98,390	17,174	19,386	3,062	514	248		0		138,774	187
<b>Total</b>	<b>4,055,431</b>	<b>116,316</b>	<b>179,974</b>	<b>356,024</b>	<b>528,791</b>	<b>31,410</b>	<b>577,179</b>	<b>438,373</b>	<b>4,099</b>	<b>6,287,597</b>	<b>8,474</b>

**Pooled Expenditures**

Federal	192,540	35,752	159,896		11,556	1,928			25,867	427,539	576
State	83,876	22,997	22,443		93,137	439,519		410	11,630	674,012	908
Local	57,809	90,479	52,284	705	49,622	165,481		28	236,770	653,177	880
Other					3,554	9,738				13,292	18
<b>Total</b>	<b>334,226</b>	<b>149,228</b>	<b>234,623</b>	<b>705</b>	<b>157,869</b>	<b>616,667</b>		<b>438</b>	<b>274,266</b>	<b>1,768,022</b>	<b>2,383</b>

**Combined Direct and Pooled Expenditures**

Federal	574,282	44,697	199,937		60,479	24,111	577,179		25,867	1,506,552	2,030
State	3,557,014	112,541	109,552	338,298	387,251	442,322		366,344	11,630	5,324,952	7,176
Local	159,972	91,133	85,722	15,368	234,862	171,657		72,466	240,869	1,072,049	1,445
Local Sch - Public	98,390	17,174	19,386	3,062	514	248		0		138,774	187
Other					3,554	9,738				13,292	18
<b>Total</b>	<b>4,389,657</b>	<b>265,544</b>	<b>414,597</b>	<b>356,729</b>	<b>686,660</b>	<b>648,077</b>	<b>577,179</b>	<b>438,810</b>	<b>278,366</b>	<b>8,055,618</b>	<b>10,857</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0020 Beulah High School**

**PK-12**  
**Enrollment**  
**536**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,571		2,073	36,947	1,039		464,035			654,664	1,221
State	2,664,854	204,845	62,488	363,574	590,124	53				3,885,938	7,250
Local	326,256	1,478	22,509	8,159	319,776	3,907			450	682,535	1,273
Local Sch - Public	183,275	31,343	14,632	7,894	16,060	16,913				270,116	504
<b>Total</b>	<b>3,324,956</b>	<b>237,666</b>	<b>101,702</b>	<b>416,574</b>	<b>926,999</b>	<b>20,873</b>	<b>464,035</b>		<b>450</b>	<b>5,493,253</b>	<b>10,249</b>

**Pooled Expenditures**

Federal	75,944		8,279	0	245	1,393			20,359	106,220	198
State	64,356	52,610	16,100		186,875	317,496			9,154	646,590	1,206
Local	184,614	204,573	35,195	392	85,662	119,539			186,356	816,332	1,523
Other					2,797	7,035				9,832	18
<b>Total</b>	<b>324,915</b>	<b>257,183</b>	<b>59,573</b>	<b>392</b>	<b>275,579</b>	<b>445,463</b>			<b>215,869</b>	<b>1,578,974</b>	<b>2,946</b>

**Combined Direct and Pooled Expenditures**

Federal	226,515		10,352	36,947	1,284	1,393	464,035		20,359	760,884	1,420
State	2,729,210	257,454	78,587	363,574	776,999	317,549			9,154	4,532,528	8,456
Local	510,871	206,052	57,704	8,551	405,438	123,446			186,807	1,498,867	2,796
Local Sch - Public	183,275	31,343	14,632	7,894	16,060	16,913				270,116	504
Other					2,797	7,035				9,832	18
<b>Total</b>	<b>3,649,871</b>	<b>494,849</b>	<b>161,275</b>	<b>416,966</b>	<b>1,202,578</b>	<b>466,335</b>	<b>464,035</b>		<b>216,319</b>	<b>7,072,227</b>	<b>13,194</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0021 Beulah Elementary School**

**PK-12**  
**Enrollment**  
**675**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	342,448	4,847	24,308	8,636	11,602	16,806	541,800			950,447	1,408
State	3,224,739	144,061	86,656	358,422	258,541	800		188,923		4,262,142	6,314
Local	94,336	585	54,886	8,330	168,577	2,142		42,531	6,838	378,226	560
Local Sch - Public	58,476	3,645	12,166	525	3,715	814				79,342	118
<b>Total</b>	<b>3,719,999</b>	<b>153,138</b>	<b>178,016</b>	<b>375,913</b>	<b>442,435</b>	<b>20,562</b>	<b>541,800</b>	<b>231,455</b>	<b>6,838</b>	<b>5,670,157</b>	<b>8,400</b>

**Pooled Expenditures**

Federal	172,722	19,374	97,069	0	2,740	1,754			24,195	317,855	471
State	77,878	36,999	22,326		81,872	399,832		212	10,878	629,997	933
Local	53,381	80,943	85,819	400	45,159	150,539		16	221,472	637,729	945
Other					3,324	8,859				12,183	18
<b>Total</b>	<b>303,980</b>	<b>137,317</b>	<b>205,214</b>	<b>400</b>	<b>133,095</b>	<b>560,984</b>		<b>228</b>	<b>256,546</b>	<b>1,597,764</b>	<b>2,367</b>

**Combined Direct and Pooled Expenditures**

Federal	515,169	24,221	121,377	8,636	14,342	18,560	541,800		24,195	1,268,302	1,879
State	3,302,617	181,060	108,983	358,422	340,413	400,632		189,135	10,878	4,892,139	7,248
Local	147,717	81,528	140,705	8,730	213,736	152,681		42,548	228,310	1,015,956	1,505
Local Sch - Public	58,476	3,645	12,166	525	3,715	814				79,342	118
Other					3,324	8,859				12,183	18
<b>Total</b>	<b>4,023,979</b>	<b>290,455</b>	<b>383,230</b>	<b>376,313</b>	<b>575,531</b>	<b>581,546</b>	<b>541,800</b>	<b>231,682</b>	<b>263,384</b>	<b>7,267,921</b>	<b>10,767</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0030 Loachapoka High School**

**PK-12**  
**Enrollment**  
**227**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	741,396	1,025	15,978	8,199			552,519			1,319,117	5,811
State	1,411,354	122,284	44,643	366,163	983,994	772				2,929,210	12,904
Local	551,915	4,918	21,700	7,802	225,100	23,040				834,474	3,676
Local Sch - Public	85,951	18,464	8,590	4,311	9,814	8,499				135,630	597
Other						128				128	1
<b>Total</b>	<b>2,790,616</b>	<b>146,691</b>	<b>90,911</b>	<b>386,475</b>	<b>1,218,909</b>	<b>32,439</b>	<b>552,519</b>			<b>5,218,559</b>	<b>22,989</b>

**Pooled Expenditures**

Federal	373,941	4,097	63,805	0		590			8,622	451,055	1,987
State	34,084	31,406	11,502		311,602	134,462			3,877	526,932	2,321
Local	312,305	680,525	33,930	375	60,300	50,626			78,923	1,216,983	5,361
Other					1,185	2,979				4,164	18
<b>Total</b>	<b>720,330</b>	<b>716,027</b>	<b>109,237</b>	<b>375</b>	<b>373,086</b>	<b>188,657</b>			<b>91,422</b>	<b>2,199,134</b>	<b>9,688</b>

**Combined Direct and Pooled Expenditures**

Federal	1,115,336	5,122	79,783	8,199		590	552,519		8,622	1,770,172	7,798
State	1,445,438	153,690	56,145	366,163	1,295,596	135,234			3,877	3,456,142	15,225
Local	864,219	685,443	55,629	8,177	285,400	73,665			78,923	2,051,457	9,037
Local Sch - Public	85,951	18,464	8,590	4,311	9,814	8,499				135,630	597
Other					1,185	3,108				4,292	19
<b>Total</b>	<b>3,510,945</b>	<b>862,718</b>	<b>200,147</b>	<b>386,850</b>	<b>1,591,995</b>	<b>221,096</b>	<b>552,519</b>		<b>91,422</b>	<b>7,417,693</b>	<b>32,677</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0031 Loachapoka Elementary School**

**PK-12**  
**Enrollment**  
**306**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	693,769	2,016	43,827	40,583	2,111	44,813				827,120	2,703
State	1,256,192	186,131	77,693	264,342	211,129	215		270,901		2,266,603	7,407
Local	79,959	480	36,741	0	145,866	222		38		263,305	860
Local Sch - Public	37,664	6,308	6,506	4,342	177	490		841		56,329	184
<b>Total</b>	<b>2,067,584</b>	<b>194,935</b>	<b>164,768</b>	<b>309,268</b>	<b>359,283</b>	<b>45,739</b>		<b>271,780</b>		<b>3,413,357</b>	<b>11,155</b>

**Pooled Expenditures**

Federal	349,919	8,060	175,017	0	499	795			10,901	545,191	1,782
State	30,337	47,803	20,017		66,858	181,257		303	4,901	351,478	1,149
Local	45,245	66,445	57,448	0	39,075	68,244		0	99,784	376,241	1,230
Other					1,498	4,016				5,514	18
<b>Total</b>	<b>425,501</b>	<b>122,308</b>	<b>252,482</b>	<b>0</b>	<b>107,929</b>	<b>254,313</b>		<b>303</b>	<b>115,587</b>	<b>1,278,423</b>	<b>4,178</b>

**Combined Direct and Pooled Expenditures**

Federal	1,043,688	10,076	218,844	40,583	2,609	45,608			10,901	1,372,310	4,485
State	1,286,529	233,934	97,710	264,342	277,988	181,472		271,205	4,901	2,618,080	8,556
Local	125,204	66,925	94,189	0	184,940	68,466		38	99,784	639,546	2,090
Local Sch - Public	37,664	6,308	6,506	4,342	177	490		841		56,329	184
Other					1,498	4,016				5,514	18
<b>Total</b>	<b>2,493,086</b>	<b>317,243</b>	<b>417,249</b>	<b>309,268</b>	<b>467,212</b>	<b>300,052</b>		<b>272,084</b>	<b>115,587</b>	<b>4,691,780</b>	<b>15,333</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0040 Sanford Middle School**

**PK-12**  
**Enrollment**  
**535**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	338,040	3,700	32,218	36,532			464,899			875,389	1,636
State	2,643,557	97,836	92,807	375,943	414,032					3,624,176	6,774
Local	110,494	1,023	6,989	8,863	201,932	6,807			357	336,465	629
Local Sch - Public	72,708	6,083	8,818	19,324	1,576	1,904				110,413	206
<b>Total</b>	<b>3,164,800</b>	<b>108,642</b>	<b>140,833</b>	<b>440,662</b>	<b>617,540</b>	<b>8,711</b>	<b>464,899</b>		<b>357</b>	<b>4,946,443</b>	<b>9,246</b>

**Pooled Expenditures**

Federal	170,499	14,789	128,657	0		1,390			20,321	335,655	627
State	63,842	25,127	23,911		131,112	316,904			9,136	570,032	1,065
Local	62,524	141,578	10,928	426	54,094	119,316			186,009	574,875	1,075
Other					2,792	7,022				9,814	18
<b>Total</b>	<b>296,865</b>	<b>181,494</b>	<b>163,496</b>	<b>426</b>	<b>187,997</b>	<b>444,632</b>			<b>215,466</b>	<b>1,490,376</b>	<b>2,786</b>

**Combined Direct and Pooled Expenditures**

Federal	508,539	18,489	160,875	36,532		1,390	464,899		20,321	1,211,045	2,264
State	2,707,399	122,963	116,718	375,943	545,144	316,904			9,136	4,194,208	7,840
Local	173,019	142,601	17,918	9,289	256,026	126,123			186,366	911,340	1,703
Local Sch - Public	72,708	6,083	8,818	19,324	1,576	1,904				110,413	206
Other					2,792	7,022				9,814	18
<b>Total</b>	<b>3,461,665</b>	<b>290,136</b>	<b>304,329</b>	<b>441,088</b>	<b>805,537</b>	<b>453,342</b>	<b>464,899</b>		<b>215,823</b>	<b>6,436,819</b>	<b>12,031</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0050 West Smiths Station Elementary School**

**PK-12**  
**Enrollment**  
**880**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	280,963	3,084	10,616	26,219	9,700		529,765	55,246		915,592	1,040
State	4,222,032	226,841	93,750	340,775	243,727			91,367		5,218,493	5,930
Local	134,824	738	42,403	10,104	260,137	1,913		88,499	1,291	539,907	614
Local Sch - Public	94,784	6,869	13,276	15,944	4,457	1,949				137,279	156
<b>Total</b>	<b>4,732,602</b>	<b>237,532</b>	<b>160,044</b>	<b>393,042</b>	<b>518,021</b>	<b>3,862</b>	<b>529,765</b>	<b>235,112</b>	<b>1,291</b>	<b>6,811,271</b>	<b>7,740</b>

**Pooled Expenditures**

Federal	141,710	12,327	42,391	0	2,291	2,287			32,248	233,254	265
State	101,962	58,259	24,154		77,181	521,262		102	14,499	797,420	906
Local	76,291	102,134	66,300	486	69,686	196,258		34	295,180	806,368	916
Other					4,431	11,550				15,980	18
<b>Total</b>	<b>319,964</b>	<b>172,719</b>	<b>132,845</b>	<b>486</b>	<b>153,589</b>	<b>731,357</b>		<b>136</b>	<b>341,927</b>	<b>1,853,023</b>	<b>2,106</b>

**Combined Direct and Pooled Expenditures**

Federal	422,673	15,411	53,007	26,219	11,991	2,287	529,765	55,246	32,248	1,148,847	1,306
State	4,323,994	285,100	117,904	340,775	320,909	521,262		91,470	14,499	6,015,912	6,836
Local	211,115	102,872	108,703	10,589	329,823	198,171		88,533	296,471	1,346,276	1,530
Local Sch - Public	94,784	6,869	13,276	15,944	4,457	1,949				137,279	156
Other					4,431	11,550				15,980	18
<b>Total</b>	<b>5,052,566</b>	<b>410,251</b>	<b>292,890</b>	<b>393,527</b>	<b>671,610</b>	<b>735,219</b>	<b>529,765</b>	<b>235,248</b>	<b>343,218</b>	<b>8,664,293</b>	<b>9,846</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0060 Smiths Station High School**

**PK-12**  
**Enrollment**  
**1,335**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	337,191	3,687	184	19,841	5,246		447,740			813,890	610
State	6,835,715	309,442	178,149	597,183	792,124	0		94,044		8,806,658	6,597
Local	582,862	336	51,285	59,535	518,231	19,462		1,278	2,160	1,235,148	925
Local Sch - Public	521,846	80,779	21,655	34,442	66,547	40,700		555		766,523	574
Other						277				277	0
<b>Total</b>	<b>8,277,614</b>	<b>394,244</b>	<b>251,274</b>	<b>711,001</b>	<b>1,382,148</b>	<b>60,438</b>	<b>447,740</b>	<b>95,877</b>	<b>2,160</b>	<b>11,622,497</b>	<b>8,706</b>

**Pooled Expenditures**

Federal	170,070	14,738	737	0	1,239	3,469			50,062	240,315	180
State	165,083	79,473	45,899		250,842	790,779		105	22,508	1,354,689	1,015
Local	329,817	46,436	80,188	2,861	138,824	297,732		0	458,242	1,354,101	1,014
Other					6,878	17,521				24,399	18
<b>Total</b>	<b>664,970</b>	<b>140,648</b>	<b>126,823</b>	<b>2,861</b>	<b>397,783</b>	<b>1,109,501</b>		<b>106</b>	<b>530,812</b>	<b>2,973,505</b>	<b>2,227</b>

**Combined Direct and Pooled Expenditures**

Federal	507,261	18,426	921	19,841	6,485	3,469	447,740		50,062	1,054,205	790
State	7,000,798	388,915	224,048	597,183	1,042,967	790,779		94,149	22,508	10,161,347	7,611
Local	912,678	46,772	131,473	62,396	657,055	317,194		1,279	460,402	2,589,249	1,940
Local Sch - Public	521,846	80,779	21,655	34,442	66,547	40,700		555		766,523	574
Other					6,878	17,798				24,676	18
<b>Total</b>	<b>8,942,583</b>	<b>534,892</b>	<b>378,097</b>	<b>713,862</b>	<b>1,779,932</b>	<b>1,169,939</b>	<b>447,740</b>	<b>95,983</b>	<b>532,972</b>	<b>14,596,001</b>	<b>10,933</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0061 East Smiths Station Elementary School**

**PK-12**  
**Enrollment**  
**827**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,436	148,005	9,103	8,653	12,174	32,527	618,633	37,545		1,088,076	1,316
State	3,939,558	83,266	99,890	338,586	151,919			280,267		4,893,486	5,917
Local	167,470	745	6,629	42,511	371,217	786		420	2,176	591,955	716
Local Sch - Public	85,841	5,530	17,318	2,637		167		2,134		113,626	137
<b>Total</b>	<b>4,414,305</b>	<b>237,546</b>	<b>132,939</b>	<b>392,387</b>	<b>535,310</b>	<b>33,481</b>	<b>618,633</b>	<b>320,365</b>	<b>2,176</b>	<b>6,687,142</b>	<b>8,086</b>

**Pooled Expenditures**

Federal	111,687	591,577	36,350	0	2,876	2,149			29,817	774,455	936
State	95,141	21,385	25,736		48,108	489,868		314	13,406	693,957	839
Local	94,764	103,098	10,365	2,043	99,442	184,438		0	272,929	767,079	928
Other					4,097	10,854				14,951	18
<b>Total</b>	<b>301,591</b>	<b>716,060</b>	<b>72,451</b>	<b>2,043</b>	<b>154,522</b>	<b>687,309</b>		<b>314</b>	<b>316,151</b>	<b>2,250,442</b>	<b>2,721</b>

**Combined Direct and Pooled Expenditures**

Federal	333,123	739,582	45,453	8,653	15,050	34,676	618,633	37,545	29,817	1,862,532	2,252
State	4,034,699	104,651	125,625	338,586	200,027	489,868		280,581	13,406	5,587,443	6,756
Local	262,234	103,843	16,994	44,554	470,659	185,224		420	275,105	1,359,033	1,643
Local Sch - Public	85,841	5,530	17,318	2,637		167		2,134		113,626	137
Other					4,097	10,854				14,951	18
<b>Total</b>	<b>4,715,896</b>	<b>953,607</b>	<b>205,390</b>	<b>394,430</b>	<b>689,833</b>	<b>720,790</b>	<b>618,633</b>	<b>320,679</b>	<b>318,328</b>	<b>8,937,584</b>	<b>10,807</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0062 South Smiths Station Elementary School**

**PK-12**  
**Enrollment**  
**666**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	336,750	85,356	23,592	37,498	9,700		472,268			965,164	1,449
State	3,555,899	160,095	79,293	339,664	107,164			149,400		4,391,514	6,594
Local	146,681	544	49,071	51,137	308,875	1,145		31,474	6,565	595,493	894
Local Sch - Public	65,720	7,562	10,159	9,859	15,697	748		699		110,444	166
<b>Total</b>	<b>4,105,049</b>	<b>253,556</b>	<b>162,115</b>	<b>438,158</b>	<b>441,436</b>	<b>1,893</b>	<b>472,268</b>	<b>181,573</b>	<b>6,565</b>	<b>6,062,615</b>	<b>9,103</b>

**Pooled Expenditures**

Federal	169,848	341,170	94,209	0	2,291	1,731			24,271	633,520	951
State	85,875	41,117	20,429		33,936	394,501		167	10,913	586,937	881
Local	83,001	75,218	76,727	2,458	82,742	148,532		12	222,167	690,856	1,037
Other					3,335	8,741				12,076	18
<b>Total</b>	<b>338,723</b>	<b>457,504</b>	<b>191,366</b>	<b>2,458</b>	<b>122,303</b>	<b>553,504</b>		<b>179</b>	<b>257,351</b>	<b>1,923,388</b>	<b>2,888</b>

**Combined Direct and Pooled Expenditures**

Federal	506,597	426,526	117,801	37,498	11,991	1,731	472,268		24,271	1,598,683	2,400
State	3,641,774	201,211	99,722	339,664	141,099	394,501		149,568	10,913	4,978,452	7,475
Local	229,682	75,761	125,799	53,595	391,616	149,676		31,486	228,733	1,286,348	1,931
Local Sch - Public	65,720	7,562	10,159	9,859	15,697	748		699		110,444	166
Other					3,335	8,741				12,076	18
<b>Total</b>	<b>4,443,773</b>	<b>711,060</b>	<b>353,480</b>	<b>440,616</b>	<b>563,739</b>	<b>555,397</b>	<b>472,268</b>	<b>181,753</b>	<b>263,917</b>	<b>7,986,003</b>	<b>11,991</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0063 Smith Station Freshman Center**

**PK-12**  
**Enrollment**  
**474**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	72,883		9,847	8,352						91,082	192
State	2,255,274	102,760	94,546	307,351	77,166					2,837,096	5,985
Local	39,903	1,016	7,286	60,315	124,767	90			3,556	236,933	500
Local Sch - Public	53,468	676	5,313	4,963	250	0				64,670	136
<b>Total</b>	<b>2,421,528</b>	<b>104,452</b>	<b>116,991</b>	<b>380,981</b>	<b>202,183</b>	<b>90</b>			<b>3,556</b>	<b>3,229,782</b>	<b>6,814</b>

**Pooled Expenditures**

Federal	36,760		39,322	0		1,232			18,004	95,318	201
State	54,465	26,392	24,359		24,436	280,771			8,095	418,517	883
Local	22,579	140,596	11,392	2,899	33,423	105,712			164,800	481,400	1,016
Other					2,474	6,221				8,695	18
<b>Total</b>	<b>113,804</b>	<b>166,987</b>	<b>75,073</b>	<b>2,899</b>	<b>60,332</b>	<b>393,935</b>			<b>190,899</b>	<b>1,003,930</b>	<b>2,118</b>

**Combined Direct and Pooled Expenditures**

Federal	109,643		49,169	8,352		1,232			18,004	186,399	393
State	2,309,739	129,152	118,904	307,351	101,602	280,771			8,095	3,255,613	6,868
Local	62,482	141,612	18,678	63,214	158,190	105,802			168,357	718,334	1,515
Local Sch - Public	53,468	676	5,313	4,963	250	0				64,670	136
Other					2,474	6,221				8,695	18
<b>Total</b>	<b>2,535,332</b>	<b>271,440</b>	<b>192,064</b>	<b>383,880</b>	<b>262,516</b>	<b>394,025</b>			<b>194,455</b>	<b>4,233,712</b>	<b>8,932</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0070 Smiths Station Junior High School**

**PK-12**  
**Enrollment**  
**926**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	244,403		8,865	22,740	1,590	4,213	757,105			1,038,915	1,122
State	4,052,654	186,221	41,456	463,541	616,929					5,360,802	5,789
Local	192,866	2,439	78,381	54,403	428,888	1,751			2,216	760,944	822
Local Sch - Public	69,859	2,505	10,924	9,018	587	0				92,894	100
Other						7				7	0
<b>Total</b>	<b>4,559,782</b>	<b>191,165</b>	<b>139,626</b>	<b>549,702</b>	<b>1,047,995</b>	<b>5,971</b>	<b>757,105</b>		<b>2,216</b>	<b>7,253,562</b>	<b>7,833</b>

**Pooled Expenditures**

Federal	123,270		35,399	0	376	2,406			35,172	196,624	212
State	97,872	47,827	10,681		195,363	548,510			15,814	916,066	989
Local	109,135	337,438	122,555	2,615	114,891	206,517			321,952	1,215,102	1,312
Other					4,832	12,153				16,986	18
<b>Total</b>	<b>330,277</b>	<b>385,265</b>	<b>168,635</b>	<b>2,615</b>	<b>315,462</b>	<b>769,587</b>			<b>372,938</b>	<b>2,344,778</b>	<b>2,532</b>

**Combined Direct and Pooled Expenditures**

Federal	367,673		44,264	22,740	1,965	6,619	757,105		35,172	1,235,538	1,334
State	4,150,526	234,048	52,137	463,541	812,292	548,510			15,814	6,276,868	6,778
Local	302,001	339,877	200,936	57,017	543,779	208,268			324,168	1,976,046	2,134
Local Sch - Public	69,859	2,505	10,924	9,018	587	0				92,894	100
Other					4,832	12,160				16,992	18
<b>Total</b>	<b>4,890,058</b>	<b>576,430</b>	<b>308,262</b>	<b>552,316</b>	<b>1,363,456</b>	<b>775,558</b>	<b>757,105</b>		<b>375,154</b>	<b>9,598,339</b>	<b>10,365</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**041 Lee County**  
**0072 Wacoochee Elementary School**

**PK-12**  
**Enrollment**  
**631**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	170,067	1,489	8,225	21,353	9,690		423,396			634,220	1,005
State	2,791,855	159,941	86,568	309,566	164,767			91,422		3,604,120	5,712
Local	149,223	496	41,503	65,607	306,782	437		28,803	2,534	595,384	944
Local Sch - Public	54,974	4,280	8,205	9,459	2,185	124		724		79,951	127
Other						134				134	0
<b>Total</b>	<b>3,166,119</b>	<b>166,206</b>	<b>144,501</b>	<b>405,985</b>	<b>483,424</b>	<b>695</b>	<b>423,396</b>	<b>120,949</b>	<b>2,534</b>	<b>4,913,809</b>	<b>7,787</b>

**Pooled Expenditures**

Federal	85,777	5,952	32,844	0	2,289	1,640			23,170	151,672	240
State	67,423	41,077	22,304		52,177	373,769		102	10,417	567,270	899
Local	84,439	68,619	64,894	3,153	82,181	140,726		11	212,085	656,107	1,040
Other					3,183	8,282				11,465	18
<b>Total</b>	<b>237,640</b>	<b>115,648</b>	<b>120,042</b>	<b>3,153</b>	<b>139,830</b>	<b>524,416</b>		<b>113</b>	<b>245,672</b>	<b>1,386,513</b>	<b>2,197</b>

**Combined Direct and Pooled Expenditures**

Federal	255,845	7,441	41,069	21,353	11,979	1,640	423,396		23,170	785,892	1,245
State	2,859,279	201,018	108,872	309,566	216,944	373,769		91,525	10,417	4,171,389	6,611
Local	233,661	69,115	106,397	68,760	388,963	141,163		28,814	214,619	1,251,491	1,983
Local Sch - Public	54,974	4,280	8,205	9,459	2,185	124		724		79,951	127
Other					3,183	8,415				11,599	18
<b>Total</b>	<b>3,403,759</b>	<b>281,854</b>	<b>264,543</b>	<b>409,138</b>	<b>623,254</b>	<b>525,111</b>	<b>423,396</b>	<b>121,062</b>	<b>248,206</b>	<b>6,300,322</b>	<b>9,985</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**042 Limestone County**  
**0010 Ardmore High School**

**PK-12**  
**Enrollment**  
**1,003**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	145,580	112,656			61,727		579,169			899,132	896
State	4,088,875	312,911	65,526	455,350	380,213	401,315				5,704,189	5,687
Local	214,182	4,063	10,499	8,243	81,158	6,641				324,786	324
Local Sch - Public	370,193	98,112	9,320	2,547	101,281	22,360				603,813	602
<b>Total</b>	<b>4,818,830</b>	<b>527,743</b>	<b>85,345</b>	<b>466,140</b>	<b>624,379</b>	<b>430,315</b>	<b>579,169</b>			<b>7,531,920</b>	<b>7,509</b>

**Pooled Expenditures**

Federal	98,834	369,356			7,085	11,798		0	107,627	594,700	593
State	494,328	27,993	66,624	2,549	173,382	293,720			73,528	1,132,124	1,129
Local	244,086	8,626	5,165	96	136,977	18,766			202,296	616,013	614
Other	147,633				3,301					150,934	150
<b>Total</b>	<b>984,882</b>	<b>405,975</b>	<b>71,789</b>	<b>2,645</b>	<b>320,745</b>	<b>324,284</b>		<b>0</b>	<b>383,451</b>	<b>2,493,771</b>	<b>2,486</b>

**Combined Direct and Pooled Expenditures**

Federal	244,414	482,012			68,812	11,798	579,169	0	107,627	1,493,833	1,489
State	4,583,203	340,904	132,150	457,899	553,594	695,035			73,528	6,836,314	6,816
Local	458,269	12,689	15,664	8,339	218,135	25,407			202,296	940,799	938
Local Sch - Public	370,193	98,112	9,320	2,547	101,281	22,360				603,813	602
Other	147,633				3,301					150,934	150
<b>Total</b>	<b>5,803,712</b>	<b>933,718</b>	<b>157,134</b>	<b>468,785</b>	<b>945,124</b>	<b>754,599</b>	<b>579,169</b>	<b>0</b>	<b>383,451</b>	<b>10,025,692</b>	<b>9,996</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0012 Blue Springs Elementary School**

**PK-12**  
**Enrollment**  
**460**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,856	1,155			46,487	3,570	389,802			633,869	1,378
State	2,252,882	209,838	81,097	349,310	287,063	36,948		128,337		3,345,476	7,273
Local	13,101			2,890	7,056	1,232		35,443		59,722	130
Local Sch - Public	49,844	4,489	6,711	5,403	18,845					85,292	185
<b>Total</b>	<b>2,508,683</b>	<b>215,483</b>	<b>87,808</b>	<b>357,603</b>	<b>359,451</b>	<b>41,750</b>	<b>389,802</b>	<b>163,780</b>		<b>4,124,359</b>	<b>8,966</b>

**Pooled Expenditures**

Federal	130,930	3,787			5,336	5,411		13,846	46,678	205,986	448
State	272,364	18,772	82,455	1,955	130,904	134,707		38,458	31,889	711,505	1,547
Local	14,931			34	11,910	8,607		2	87,736	123,218	268
Other	64,028				1,432					65,460	142
<b>Total</b>	<b>482,253</b>	<b>22,559</b>	<b>82,455</b>	<b>1,989</b>	<b>149,581</b>	<b>148,724</b>		<b>52,305</b>	<b>166,302</b>	<b>1,106,169</b>	<b>2,405</b>

**Combined Direct and Pooled Expenditures**

Federal	323,785	4,942			51,822	8,981	389,802	13,846	46,678	839,855	1,826
State	2,525,246	228,611	163,552	351,266	417,968	171,655		166,795	31,889	4,056,981	8,820
Local	28,032			2,924	18,966	9,838		35,444	87,736	182,940	398
Local Sch - Public	49,844	4,489	6,711	5,403	18,845					85,292	185
Other	64,028				1,432					65,460	142
<b>Total</b>	<b>2,990,935</b>	<b>238,042</b>	<b>170,263</b>	<b>359,592</b>	<b>509,032</b>	<b>190,474</b>	<b>389,802</b>	<b>216,085</b>	<b>166,302</b>	<b>5,230,528</b>	<b>11,371</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0015 Cedar Hill Elementary School**

**PK-12**  
**Enrollment**  
**598**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	116,304	1,299	1,500		51,939	6,286	487,842			665,169	1,112
State	2,949,319	200,377	80,677	306,995	254,831	27,003		200,846		4,020,049	6,722
Local	45,071			6,293	22,030	2,292				75,685	127
Local Sch - Public	67,651	0	18,138	2,186	20,395	172		1,109		109,651	183
<b>Total</b>	<b>3,178,344</b>	<b>201,676</b>	<b>100,315</b>	<b>315,474</b>	<b>349,195</b>	<b>35,753</b>	<b>487,842</b>	<b>201,955</b>		<b>4,870,554</b>	<b>8,145</b>

**Pooled Expenditures**

Federal	78,959	4,259	78,150		5,962	7,034		22,707	59,769	256,840	429
State	356,560	17,926	82,029	1,719	116,206	175,119		60,186	40,833	850,577	1,422
Local	51,363			73	37,182	11,188			112,342	212,149	355
Other	81,986				1,833					83,819	140
<b>Total</b>	<b>568,868</b>	<b>22,185</b>	<b>160,179</b>	<b>1,792</b>	<b>161,183</b>	<b>193,342</b>		<b>82,893</b>	<b>212,944</b>	<b>1,403,385</b>	<b>2,347</b>

**Combined Direct and Pooled Expenditures**

Federal	195,263	5,558	79,650		57,900	13,320	487,842	22,707	59,769	922,009	1,542
State	3,305,879	218,303	162,706	308,714	371,037	202,123		261,032	40,833	4,870,627	8,145
Local	96,434			6,366	59,212	13,480			112,342	287,835	481
Local Sch - Public	67,651	0	18,138	2,186	20,395	172		1,109		109,651	183
Other	81,986				1,833					83,819	140
<b>Total</b>	<b>3,747,213</b>	<b>223,861</b>	<b>260,495</b>	<b>317,266</b>	<b>510,378</b>	<b>229,095</b>	<b>487,842</b>	<b>284,848</b>	<b>212,944</b>	<b>6,273,940</b>	<b>10,492</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0020 Clements High School**

**PK-12**  
**Enrollment**  
**534**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,523	43,768	709		48,104	20,825	369,462			685,392	1,284
State	2,854,529	261,232	86,024	396,438	270,365	418,080				4,286,669	8,027
Local	218,909	1,947	5,448	8,709	122,095	3,434				360,542	675
Local Sch - Public	166,121	65,152	10,708	2,845	48,102	11,184				304,112	569
<b>Total</b>	<b>3,442,082</b>	<b>372,098</b>	<b>102,889</b>	<b>407,992</b>	<b>488,667</b>	<b>453,524</b>	<b>369,462</b>			<b>5,636,715</b>	<b>10,556</b>

**Pooled Expenditures**

Federal	137,493	143,498	36,944		5,522	6,281		0	57,301	387,039	725
State	345,101	23,370	87,465	2,219	123,290	156,377			39,147	776,969	1,455
Local	249,473	4,132	2,680	102	206,070	9,991			107,703	580,151	1,086
Other	78,600				1,757					80,358	150
<b>Total</b>	<b>810,667</b>	<b>171,000</b>	<b>127,090</b>	<b>2,321</b>	<b>336,639</b>	<b>172,650</b>		<b>0</b>	<b>204,151</b>	<b>1,824,517</b>	<b>3,417</b>

**Combined Direct and Pooled Expenditures**

Federal	340,016	187,266	37,653		53,626	27,107	369,462	0	57,301	1,072,431	2,008
State	3,199,630	284,602	173,489	398,657	393,655	574,458			39,147	5,063,638	9,482
Local	468,382	6,079	8,128	8,811	328,165	13,425			107,703	940,693	1,762
Local Sch - Public	166,121	65,152	10,708	2,845	48,102	11,184				304,112	569
Other	78,600				1,757					80,358	150
<b>Total</b>	<b>4,252,749</b>	<b>543,099</b>	<b>229,978</b>	<b>410,313</b>	<b>825,306</b>	<b>626,173</b>	<b>369,462</b>	<b>0</b>	<b>204,151</b>	<b>7,461,232</b>	<b>13,972</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0024 Creekside Primary School**

**PK-12**  
**Enrollment**  
**681**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	21,455				5,000					26,455	39
State	2,892,725	189,069	85,553	316,427	228,937	5,985		119,717		3,838,414	5,636
Local	9,322			285	22,635	2,058		161,881		196,180	288
Local Sch - Public	54,505		9,343	4,307	27,087					95,242	140
<b>Total</b>	<b>2,978,006</b>	<b>189,069</b>	<b>94,896</b>	<b>321,020</b>	<b>283,659</b>	<b>8,043</b>		<b>281,598</b>		<b>4,156,291</b>	<b>6,103</b>

**Pooled Expenditures**

Federal	14,565				574	8,010		55,383	62,344	140,877	207
State	349,718	16,914	86,986	1,771	104,398	199,425		35,875	42,592	837,680	1,230
Local	10,623			3	38,202	12,741		8	117,182	178,761	262
Other	85,518				1,912					87,430	128
<b>Total</b>	<b>460,425</b>	<b>16,914</b>	<b>86,986</b>	<b>1,775</b>	<b>145,087</b>	<b>220,177</b>		<b>91,265</b>	<b>222,119</b>	<b>1,244,748</b>	<b>1,828</b>

**Combined Direct and Pooled Expenditures**

Federal	36,020				5,574	8,010		55,383	62,344	167,331	246
State	3,242,444	205,983	172,539	318,199	333,336	205,410		155,592	42,592	4,676,095	6,867
Local	19,945			289	60,837	14,799		161,889	117,182	374,941	551
Local Sch - Public	54,505		9,343	4,307	27,087					95,242	140
Other	85,518				1,912					87,430	128
<b>Total</b>	<b>3,438,432</b>	<b>205,983</b>	<b>181,882</b>	<b>322,794</b>	<b>428,746</b>	<b>228,220</b>		<b>372,863</b>	<b>222,119</b>	<b>5,401,039</b>	<b>7,931</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0025 Creekside Elementary School**

**PK-12**  
**Enrollment**  
**543**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	39,256	41,760			34,084	12,151	714,916			842,166	1,551
State	2,442,707	164,743	78,397	305,430	87,766	453,336				3,532,380	6,505
Local	13,774	601		285	16,438	1,213				32,311	60
Local Sch - Public	60,475		10,825	3,562	18,898					93,761	173
<b>Total</b>	<b>2,556,212</b>	<b>207,103</b>	<b>89,223</b>	<b>309,278</b>	<b>157,186</b>	<b>466,700</b>	<b>714,916</b>			<b>4,500,618</b>	<b>8,288</b>

**Pooled Expenditures**

Federal	26,651	136,913			3,912	6,387		0	58,267	232,130	427
State	295,313	14,738	79,711	1,710	40,022	159,013			39,806	630,313	1,161
Local	15,697	1,275		3	27,744	10,159			109,518	164,397	303
Other	79,925				1,787					81,712	150
<b>Total</b>	<b>417,586</b>	<b>152,927</b>	<b>79,711</b>	<b>1,713</b>	<b>73,465</b>	<b>175,559</b>		<b>0</b>	<b>207,591</b>	<b>1,108,553</b>	<b>2,042</b>

**Combined Direct and Pooled Expenditures**

Federal	65,907	178,673			37,996	18,538	714,916	0	58,267	1,074,296	1,978
State	2,738,020	179,481	158,108	307,140	127,788	612,349			39,806	4,162,693	7,666
Local	29,471	1,876		289	44,182	11,373			109,518	196,708	362
Local Sch - Public	60,475		10,825	3,562	18,898					93,761	173
Other	79,925				1,787					81,712	150
<b>Total</b>	<b>2,973,798</b>	<b>360,030</b>	<b>168,933</b>	<b>310,991</b>	<b>230,651</b>	<b>642,259</b>	<b>714,916</b>	<b>0</b>	<b>207,591</b>	<b>5,609,171</b>	<b>10,330</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0030 East Limestone High School**

**PK-12**  
**Enrollment**  
**1,237**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	36,668				67,351		611,140			715,158	578
State	5,105,617	547,835	166,159	497,978	409,190	399,229				7,126,009	5,761
Local	206,670	7,119		376	259,707	7,122				480,994	389
Local Sch - Public	345,485	70,662	17,129	4,637	66,811	8,684				513,409	415
<b>Total</b>	<b>5,694,440</b>	<b>625,617</b>	<b>183,288</b>	<b>502,991</b>	<b>803,059</b>	<b>415,035</b>	<b>611,140</b>			<b>8,835,569</b>	<b>7,143</b>

**Pooled Expenditures**

Federal	24,894				7,731	14,550		0	132,736	179,911	145
State	617,248	49,010	168,943	2,788	186,596	362,245			90,682	1,477,511	1,194
Local	235,525	15,113		4	438,329	23,144			249,492	961,608	777
Other	182,076				4,071					186,147	150
<b>Total</b>	<b>1,059,743</b>	<b>64,123</b>	<b>168,943</b>	<b>2,792</b>	<b>636,727</b>	<b>399,939</b>		<b>0</b>	<b>472,911</b>	<b>2,805,178</b>	<b>2,268</b>

**Combined Direct and Pooled Expenditures**

Federal	61,561				75,081	14,550	611,140	0	132,736	895,069	724
State	5,722,865	596,845	335,101	500,766	595,787	761,474			90,682	8,603,520	6,955
Local	442,196	22,233		380	698,036	30,266			249,492	1,442,602	1,166
Local Sch - Public	345,485	70,662	17,129	4,637	66,811	8,684				513,409	415
Other	182,076				4,071					186,147	150
<b>Total</b>	<b>6,754,183</b>	<b>689,740</b>	<b>352,231</b>	<b>505,783</b>	<b>1,439,786</b>	<b>814,975</b>	<b>611,140</b>	<b>0</b>	<b>472,911</b>	<b>11,640,747</b>	<b>9,410</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0040 Johnson Elementary School**

**PK-12**  
**Enrollment**  
**293**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	119,021	37,653			42,758	7,324	331,060			537,817	1,836
State	1,619,795	119,213	76,974	273,155	156,389	196,148		244,518		2,686,192	9,168
Local	9,861	40,064		496	78,760	734		1,642		131,557	449
Local Sch - Public	54,378	1,842	3,177	607	8,280					68,283	233
<b>Total</b>	<b>1,803,055</b>	<b>198,773</b>	<b>80,151</b>	<b>274,258</b>	<b>286,187</b>	<b>204,207</b>	<b>331,060</b>	<b>246,160</b>		<b>3,423,850</b>	<b>11,685</b>

**Pooled Expenditures**

Federal	80,803	123,449			4,908	3,446		11,630	29,187	253,424	865
State	195,827	10,665	78,264	1,529	71,315	85,803		73,272	19,940	536,614	1,831
Local	11,238	85,047		6	132,930	5,482		0	54,860	289,563	988
Other	40,036				895					40,931	140
<b>Total</b>	<b>327,904</b>	<b>219,161</b>	<b>78,264</b>	<b>1,535</b>	<b>210,048</b>	<b>94,731</b>		<b>84,903</b>	<b>103,987</b>	<b>1,120,533</b>	<b>3,824</b>

**Combined Direct and Pooled Expenditures**

Federal	199,824	161,102			47,666	10,771	331,060	11,630	29,187	791,241	2,700
State	1,815,622	129,878	155,237	274,684	227,704	281,951		317,790	19,940	3,222,806	10,999
Local	21,099	125,112		502	211,690	6,216		1,642	54,860	421,120	1,437
Local Sch - Public	54,378	1,842	3,177	607	8,280					68,283	233
Other	40,036				895					40,931	140
<b>Total</b>	<b>2,130,959</b>	<b>417,934</b>	<b>158,414</b>	<b>275,793</b>	<b>496,235</b>	<b>298,938</b>	<b>331,060</b>	<b>331,062</b>	<b>103,987</b>	<b>4,544,382</b>	<b>15,510</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0050 Elkmont High School**

**PK-12**  
**Enrollment**  
**633**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	157,575	42,344			50,021		627,880			877,821	1,387
State	3,199,743	237,216	89,040	293,220	187,633	280,538		0		4,287,389	6,773
Local	182,068	3,839	323	7,934	117,728	5,280				317,172	501
Local Sch - Public	228,550	68,858	5,874	2,855	58,484	11,387				376,009	594
<b>Total</b>	<b>3,767,937</b>	<b>352,257</b>	<b>95,237</b>	<b>304,009</b>	<b>413,865</b>	<b>297,205</b>	<b>627,880</b>	<b>0</b>		<b>5,858,390</b>	<b>9,255</b>

**Pooled Expenditures**

Federal	106,978	138,831			5,742	7,446		0	67,924	326,920	516
State	386,836	21,222	90,532	1,641	85,563	185,369		0	46,404	817,566	1,292
Local	207,488	8,148	159	93	198,699	11,843			127,670	554,101	875
Other	93,172				2,083					95,255	150
<b>Total</b>	<b>794,474</b>	<b>168,201</b>	<b>90,691</b>	<b>1,734</b>	<b>292,087</b>	<b>204,658</b>		<b>0</b>	<b>241,999</b>	<b>1,793,843</b>	<b>2,834</b>

**Combined Direct and Pooled Expenditures**

Federal	264,553	181,175			55,762	7,446	627,880	0	67,924	1,204,741	1,903
State	3,586,579	258,438	179,572	294,861	273,196	465,906		0	46,404	5,104,955	8,065
Local	389,556	11,987	482	8,026	316,427	17,124			127,670	871,272	1,376
Local Sch - Public	228,550	68,858	5,874	2,855	58,484	11,387				376,009	594
Other	93,172				2,083					95,255	150
<b>Total</b>	<b>4,562,411</b>	<b>520,458</b>	<b>185,928</b>	<b>305,743</b>	<b>705,952</b>	<b>501,862</b>	<b>627,880</b>	<b>0</b>	<b>241,999</b>	<b>7,652,233</b>	<b>12,089</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0051 Elkmont Elementary School**

**PK-12**  
**Enrollment**  
**369**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,359	1,104	1,936		4,996	21,591				202,986	550
State	1,833,817	105,592	79,086	349,007	1,169,977	3,845		133,335		3,674,659	9,958
Local	11,632				21,695	1,145				34,472	93
Local Sch - Public	39,016	5,871	12,089	2,254	11,459					70,689	192
<b>Total</b>	<b>2,057,824</b>	<b>112,567</b>	<b>93,111</b>	<b>351,261</b>	<b>1,208,127</b>	<b>26,581</b>		<b>133,335</b>		<b>3,982,805</b>	<b>10,794</b>

**Pooled Expenditures**

Federal	117,693	3,618	100,855		573	4,340		13,292	37,020	277,393	752
State	221,701	9,446	80,411	1,954	533,524	108,058		39,955	25,291	1,020,341	2,765
Local	13,256				36,617	6,904			69,583	126,361	342
Other	50,781				1,135					51,916	141
<b>Total</b>	<b>403,431</b>	<b>13,064</b>	<b>181,266</b>	<b>1,954</b>	<b>571,850</b>	<b>119,303</b>		<b>53,247</b>	<b>131,895</b>	<b>1,476,011</b>	<b>4,000</b>

**Combined Direct and Pooled Expenditures**

Federal	291,053	4,721	102,791		5,569	25,932		13,292	37,020	480,378	1,302
State	2,055,518	115,039	159,497	350,961	1,703,501	111,904		173,290	25,291	4,695,000	12,724
Local	24,888				58,312	8,049			69,583	160,833	436
Local Sch - Public	39,016	5,871	12,089	2,254	11,459					70,689	192
Other	50,781				1,135					51,916	141
<b>Total</b>	<b>2,461,255</b>	<b>125,631</b>	<b>274,377</b>	<b>353,215</b>	<b>1,779,977</b>	<b>145,884</b>		<b>186,582</b>	<b>131,895</b>	<b>5,458,816</b>	<b>14,794</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0080 Sugar Creek Elementary School**

**PK-12**  
**Enrollment**  
**627**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,570	2,620	5,490		22,469	34,365	452,731			739,246	1,179
State	3,097,853	163,165	79,700	291,332	315,178	126,712		143,403		4,217,342	6,726
Local	69,242			254	35,880	1,646		6,943		113,964	182
Local Sch - Public	84,400	1,384	9,083	3,522	19,859	115				118,363	189
<b>Total</b>	<b>3,473,066</b>	<b>167,169</b>	<b>94,273</b>	<b>295,108</b>	<b>393,385</b>	<b>162,838</b>	<b>452,731</b>	<b>150,346</b>		<b>5,188,915</b>	<b>8,276</b>

**Pooled Expenditures**

Federal	150,424	8,590	286,030		2,579	7,375		15,507	64,276	534,782	853
State	374,518	14,597	81,035	1,631	143,725	183,612		42,972	43,912	886,001	1,413
Local	78,910			3	60,558	11,731		0	120,813	272,014	434
Other	88,168				1,971					90,139	144
<b>Total</b>	<b>692,019</b>	<b>23,187</b>	<b>367,066</b>	<b>1,634</b>	<b>208,833</b>	<b>202,718</b>		<b>58,480</b>	<b>229,000</b>	<b>1,782,936</b>	<b>2,844</b>

**Combined Direct and Pooled Expenditures**

Federal	371,994	11,210	291,520		25,048	41,740	452,731	15,507	64,276	1,274,027	2,032
State	3,472,371	177,762	160,735	292,963	458,902	310,323		186,376	43,912	5,103,343	8,139
Local	148,152			257	96,438	13,377		6,943	120,813	385,978	616
Local Sch - Public	84,400	1,384	9,083	3,522	19,859	115				118,363	189
Other	88,168				1,971					90,139	144
<b>Total</b>	<b>4,165,084</b>	<b>190,356</b>	<b>461,338</b>	<b>296,742</b>	<b>602,218</b>	<b>365,556</b>	<b>452,731</b>	<b>208,826</b>	<b>229,000</b>	<b>6,971,851</b>	<b>11,119</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0090 Piney Chapel Elementary School**

**PK-12**  
**Enrollment**  
**207**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,216	935	4,185		28,254	18,615	252,222			427,427	2,065
State	1,123,191	161,672	45,156	228,309	130,672	56,099		91,291		1,836,390	8,871
Local	7,641		45,156	70	12,391	743				66,002	319
Local Sch - Public	27,090	1,248	2,603	2,064	11,520	254		1,145		45,924	222
<b>Total</b>	<b>1,281,139</b>	<b>163,855</b>	<b>97,100</b>	<b>230,444</b>	<b>182,837</b>	<b>75,711</b>	<b>252,222</b>	<b>92,436</b>		<b>2,375,743</b>	<b>11,477</b>

**Pooled Expenditures**

Federal	83,651	3,067	218,061		3,243	2,435		12,184	19,851	342,493	1,655
State	135,789	14,463	45,913	1,278	59,588	60,618		27,356	13,562	358,568	1,732
Local	8,708		22,216	1	20,914	3,873			37,313	93,025	449
Other	27,230				609					27,839	134
<b>Total</b>	<b>255,379</b>	<b>17,530</b>	<b>286,190</b>	<b>1,279</b>	<b>84,354</b>	<b>66,926</b>		<b>39,541</b>	<b>70,726</b>	<b>821,925</b>	<b>3,971</b>

**Combined Direct and Pooled Expenditures**

Federal	206,867	4,003	222,246		31,497	21,050	252,222	12,184	19,851	769,920	3,719
State	1,258,980	176,135	91,069	229,587	190,260	116,717		118,647	13,562	2,194,958	10,604
Local	16,350		67,372	71	33,306	4,616			37,313	159,027	768
Local Sch - Public	27,090	1,248	2,603	2,064	11,520	254		1,145		45,924	222
Other	27,230				609					27,839	134
<b>Total</b>	<b>1,536,517</b>	<b>181,386</b>	<b>383,290</b>	<b>231,723</b>	<b>267,192</b>	<b>142,637</b>	<b>252,222</b>	<b>131,977</b>	<b>70,726</b>	<b>3,197,668</b>	<b>15,448</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0120 Tanner High School**

**PK-12**  
**Enrollment**  
**407**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	395,759	110,969	4,795		55,463	1,595	564,125			1,132,706	2,783
State	2,345,032	194,583	94,926	339,818	229,937	508,312				3,712,608	9,122
Local	247,620		4,642	110	48,650	3,667				304,689	749
Local Sch - Public	114,799	33,936	7,202	828	25,639	5,830				188,234	462
<b>Total</b>	<b>3,103,210</b>	<b>339,488</b>	<b>111,564</b>	<b>340,757</b>	<b>359,689</b>	<b>519,404</b>	<b>564,125</b>			<b>5,338,238</b>	<b>13,116</b>

**Pooled Expenditures**

Federal	268,680	363,825	249,805		6,366	4,787		0	43,673	937,137	2,303
State	283,505	17,408	96,517	1,902	104,854	119,186			29,836	653,209	1,605
Local	282,192		2,284	1	82,111	7,615			82,088	456,292	1,121
Other	59,907				1,339					61,246	150
<b>Total</b>	<b>894,285</b>	<b>381,233</b>	<b>348,605</b>	<b>1,904</b>	<b>194,671</b>	<b>131,589</b>		<b>0</b>	<b>155,598</b>	<b>2,107,884</b>	<b>5,179</b>

**Combined Direct and Pooled Expenditures**

Federal	664,440	474,794	254,600		61,829	6,382	564,125	0	43,673	2,069,844	5,086
State	2,628,537	211,990	191,443	341,720	334,792	627,498			29,836	4,365,817	10,727
Local	529,812		6,925	112	130,761	11,282			82,088	760,981	1,870
Local Sch - Public	114,799	33,936	7,202	828	25,639	5,830				188,234	462
Other	59,907				1,339					61,246	150
<b>Total</b>	<b>3,997,495</b>	<b>720,720</b>	<b>460,170</b>	<b>342,660</b>	<b>554,360</b>	<b>650,993</b>	<b>564,125</b>	<b>0</b>	<b>155,598</b>	<b>7,446,122</b>	<b>18,295</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0121 Tanner Elementary School**

**PK-12**  
**Enrollment**  
**333**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	240,503	32,610	834		4,992	15,855				294,794	885
State	1,667,207	122,179	86,101	314,168	178,993	65,875		107,069		2,541,593	7,632
Local	42,077			220	18,029	1,117				61,443	185
Local Sch - Public	42,896	0	5,430	7,779	12,916					69,021	207
<b>Total</b>	<b>1,992,683</b>	<b>154,790</b>	<b>92,365</b>	<b>322,167</b>	<b>214,930</b>	<b>82,847</b>		<b>107,069</b>		<b>2,966,852</b>	<b>8,909</b>

**Pooled Expenditures**

Federal	163,277	106,916	43,458		573	3,917		13,846	33,050	365,037	1,096
State	201,558	10,930	87,544	1,759	81,623	97,516		32,084	22,579	535,594	1,608
Local	47,951			3	30,429	6,230			62,121	146,734	441
Other	45,335				1,014					46,349	139
<b>Total</b>	<b>458,122</b>	<b>117,847</b>	<b>131,002</b>	<b>1,761</b>	<b>113,639</b>	<b>107,664</b>		<b>45,930</b>	<b>117,750</b>	<b>1,093,714</b>	<b>3,284</b>

**Combined Direct and Pooled Expenditures**

Federal	403,780	139,526	44,292		5,565	19,772		13,846	33,050	659,831	1,981
State	1,868,766	133,110	173,645	315,927	260,616	163,391		139,154	22,579	3,077,187	9,241
Local	90,028			223	48,458	7,347			62,121	208,177	625
Local Sch - Public	42,896	0	5,430	7,779	12,916					69,021	207
Other	45,335				1,014					46,349	139
<b>Total</b>	<b>2,450,805</b>	<b>272,636</b>	<b>223,367</b>	<b>323,929</b>	<b>328,569</b>	<b>190,511</b>		<b>152,999</b>	<b>117,750</b>	<b>4,060,566</b>	<b>12,194</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0128 Alabama Connections Academy**

**PK-12**  
**Enrollment**  
**6,834**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	804,742									804,742	118
State	20,452,127		71,164							20,523,291	3,003
<b>Total</b>	<b>21,256,869</b>		<b>71,164</b>							<b>21,328,033</b>	<b>3,121</b>

**Pooled Expenditures**

Federal	0					0		0	0	0	0
State	0		0			0		0	0	0	0
Local						0		0	0	0	0
Other	0				0					0	0
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Combined Direct and Pooled Expenditures**

Federal	804,742					0		0	0	804,742	118
State	20,452,127		71,164			0		0	0	20,523,291	3,003
Local						0		0	0	0	0
Other	0				0					0	0
<b>Total</b>	<b>21,256,869</b>		<b>71,164</b>		<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>21,328,033</b>	<b>3,121</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**042 Limestone County**  
**0140 West Limestone High School**

**PK-12**  
**Enrollment**  
**747**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	266,466	3,279			58,968		493,992			822,705	1,101
State	3,616,477	287,971	80,891	460,780	319,733	447,947				5,213,799	6,980
Local	183,889	2,293		40	360,716	2,925	256			550,119	736
Local Sch - Public	325,648	41,793	7,690	2,567	71,174	5,457				454,330	608
<b>Total</b>	<b>4,392,480</b>	<b>335,336</b>	<b>88,582</b>	<b>463,387</b>	<b>810,590</b>	<b>456,329</b>	<b>494,248</b>			<b>7,040,952</b>	<b>9,426</b>

**Pooled Expenditures**

Federal	180,903	10,751			6,768	8,787		0	80,157	287,366	385
State	437,217	25,762	82,247	2,579	145,802	218,753			54,761	967,121	1,295
Local	209,563	4,868		0	608,811	13,976			150,663	987,882	1,322
Other	109,952				2,458					112,410	150
<b>Total</b>	<b>937,636</b>	<b>41,381</b>	<b>82,247</b>	<b>2,580</b>	<b>763,840</b>	<b>241,515</b>		<b>0</b>	<b>285,581</b>	<b>2,354,780</b>	<b>3,152</b>

**Combined Direct and Pooled Expenditures**

Federal	447,369	14,030			65,736	8,787	493,992	0	80,157	1,110,071	1,486
State	4,053,694	313,733	163,138	463,359	465,535	666,700			54,761	6,180,920	8,274
Local	393,453	7,161		41	969,526	16,901	256		150,663	1,538,001	2,059
Local Sch - Public	325,648	41,793	7,690	2,567	71,174	5,457				454,330	608
Other	109,952				2,458					112,410	150
<b>Total</b>	<b>5,330,116</b>	<b>376,717</b>	<b>170,828</b>	<b>465,966</b>	<b>1,574,430</b>	<b>697,845</b>	<b>494,248</b>	<b>0</b>	<b>285,581</b>	<b>9,395,732</b>	<b>12,578</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0015 Calhoun High School**

**PK-12**  
**Enrollment**  
**183**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	172,153	0	8,538		6,509		212,033			399,233	2,182
State	980,190	103,803	47,117	161,994	78,731	125,273				1,497,108	8,181
Local	99,032	803	0	927	186,619	22,611				309,992	1,694
Local Sch - Public	34,337	10,965	30	1,844	0	10,161				57,337	313
<b>Total</b>	<b>1,285,712</b>	<b>115,571</b>	<b>55,685</b>	<b>164,766</b>	<b>271,859</b>	<b>158,045</b>	<b>212,033</b>			<b>2,263,671</b>	<b>12,370</b>

**Pooled Expenditures**

Federal	193,520	0	231,926		11,544	16,480			27,045	480,516	2,626
State	20,988	75,382	13,716	3,596	80,199	115,890			26,743	336,514	1,839
Local	42,823	3,391	0		146,485	1,867			261,966	456,532	2,495
Other					3,661	12,773				16,434	90
<b>Total</b>	<b>257,332</b>	<b>78,773</b>	<b>245,643</b>	<b>3,596</b>	<b>241,889</b>	<b>147,010</b>			<b>315,754</b>	<b>1,289,996</b>	<b>7,049</b>

**Combined Direct and Pooled Expenditures**

Federal	365,674	0	240,464		18,053	16,480	212,033		27,045	879,750	4,807
State	1,001,178	179,184	60,833	165,590	158,929	241,164			26,743	1,833,622	10,020
Local	141,855	4,194	0	927	333,104	24,478			261,966	766,524	4,189
Local Sch - Public	34,337	10,965	30	1,844	0	10,161				57,337	313
Other					3,661	12,773				16,434	90
<b>Total</b>	<b>1,543,045</b>	<b>194,343</b>	<b>301,327</b>	<b>168,362</b>	<b>513,748</b>	<b>305,055</b>	<b>212,033</b>		<b>315,754</b>	<b>3,553,667</b>	<b>19,419</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0020 Central Elementary School**

**PK-12**  
**Enrollment**  
**195**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	56,399	39,413	1,859		2,867		265,854	11,410		377,801	1,937
State	1,001,158	38,098	55,155	148,757	67,355			5,337		1,315,860	6,748
Local	31,170	0		696	54,285	486		0		86,637	444
Local Sch - Public	0	608		1,962	0					2,570	13
<b>Total</b>	<b>1,088,727</b>	<b>78,119</b>	<b>57,014</b>	<b>151,414</b>	<b>124,507</b>	<b>486</b>	<b>265,854</b>	<b>16,747</b>		<b>1,782,869</b>	<b>9,143</b>

**Pooled Expenditures**

Federal	63,399	596,557	50,512		5,085	17,560			28,228	761,340	3,904
State	21,437	27,667	16,056	3,302	68,611	123,490		154	27,913	288,630	1,480
Local	13,479	0			42,611	1,990			273,418	331,497	1,700
Other					3,821	13,610				17,431	89
<b>Total</b>	<b>98,315</b>	<b>624,224</b>	<b>66,568</b>	<b>3,302</b>	<b>120,128</b>	<b>156,650</b>		<b>154</b>	<b>329,558</b>	<b>1,398,898</b>	<b>7,174</b>

**Combined Direct and Pooled Expenditures**

Federal	119,797	635,970	52,371		7,952	17,560	265,854	11,410	28,228	1,139,141	5,842
State	1,022,596	65,766	71,211	152,058	135,966	123,490		5,491	27,913	1,604,490	8,228
Local	44,649	0		696	96,896	2,475		0	273,418	418,134	2,144
Local Sch - Public	0	608		1,962	0					2,570	13
Other					3,821	13,610				17,431	89
<b>Total</b>	<b>1,187,042</b>	<b>702,343</b>	<b>123,582</b>	<b>154,716</b>	<b>244,635</b>	<b>157,136</b>	<b>265,854</b>	<b>16,901</b>	<b>329,558</b>	<b>3,181,766</b>	<b>16,317</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0025 Central High School**

**PK-12**  
**Enrollment**  
**179**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	91,674	8,098	1,015		3,612		231,780			336,179	1,878
State	1,179,428	109,833	45,554	164,249	55,075	254,206				1,808,344	10,102
Local	133,695	26,905	43	321	180,352	13,190				354,505	1,980
Local Sch - Public	15,944	13,837		5,123	0	3,299				38,203	213
<b>Total</b>	<b>1,420,740</b>	<b>158,673</b>	<b>46,612</b>	<b>169,692</b>	<b>239,039</b>	<b>270,695</b>	<b>231,780</b>			<b>2,537,232</b>	<b>14,174</b>

**Pooled Expenditures**

Federal	103,052	122,570	27,583		6,406	16,119			26,454	302,185	1,688
State	25,255	79,761	13,261	3,646	56,102	113,357			26,159	317,541	1,774
Local	57,812	113,605	81,503		141,566	1,826			256,240	652,553	3,646
Other					3,581	12,494				16,075	90
<b>Total</b>	<b>186,120</b>	<b>315,936</b>	<b>122,348</b>	<b>3,646</b>	<b>207,654</b>	<b>143,797</b>			<b>308,853</b>	<b>1,288,352</b>	<b>7,197</b>

**Combined Direct and Pooled Expenditures**

Federal	194,727	130,668	28,599		10,017	16,119	231,780		26,454	638,364	3,566
State	1,204,682	189,595	58,815	167,894	111,177	367,563			26,159	2,125,885	11,876
Local	191,507	140,510	81,547	321	321,918	15,016			256,240	1,007,058	5,626
Local Sch - Public	15,944	13,837		5,123	0	3,299				38,203	213
Other					3,581	12,494				16,075	90
<b>Total</b>	<b>1,606,860</b>	<b>474,609</b>	<b>168,960</b>	<b>173,338</b>	<b>446,693</b>	<b>414,491</b>	<b>231,780</b>		<b>308,853</b>	<b>3,825,584</b>	<b>21,372</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0030 Fort Deposit Elementary School**

**PK-12**  
**Enrollment**  
**187**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	83,126	1,043	42,821		2,455		264,497			393,943	2,107
State	1,042,875	104,709	44,138	149,732	68,712	3,754		54,771		1,468,690	7,854
Local	55,678	75		21	103,658	0			5,923	165,356	884
Local Sch - Public	353	217	0	912		0				1,482	8
<b>Total</b>	<b>1,182,032</b>	<b>106,045</b>	<b>86,959</b>	<b>150,664</b>	<b>174,825</b>	<b>3,754</b>	<b>264,497</b>	<b>54,771</b>	<b>5,923</b>	<b>2,029,471</b>	<b>10,853</b>

**Pooled Expenditures**

Federal	93,443	15,790	1,163,232		4,355	16,840			27,045	1,320,705	7,063
State	22,331	76,040	12,849	3,323	69,993	118,423		1,582	26,743	331,285	1,772
Local	24,076	317			81,365	1,908			261,966	369,632	1,977
Other					3,661	13,052				16,713	89
<b>Total</b>	<b>139,850</b>	<b>92,146</b>	<b>1,176,081</b>	<b>3,323</b>	<b>159,374</b>	<b>150,223</b>		<b>1,582</b>	<b>315,754</b>	<b>2,038,335</b>	<b>10,900</b>

**Combined Direct and Pooled Expenditures**

Federal	176,569	16,833	1,206,052		6,810	16,840	264,497		27,045	1,714,647	9,169
State	1,065,206	180,749	56,987	153,055	138,704	122,177		56,353	26,743	1,799,975	9,626
Local	79,754	392		21	185,023	1,908			267,889	534,988	2,861
Local Sch - Public	353	217	0	912		0				1,482	8
Other					3,661	13,052				16,713	89
<b>Total</b>	<b>1,321,883</b>	<b>198,191</b>	<b>1,263,040</b>	<b>153,988</b>	<b>334,199</b>	<b>153,977</b>	<b>264,497</b>	<b>56,353</b>	<b>321,678</b>	<b>4,067,805</b>	<b>21,753</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0040 Hayneville Middle School**

**PK-12**  
**Enrollment**  
**177**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	158,952	570	1,830		4,638		237,207			403,196	2,278
State	734,064	33,303	48,203	157,948	61,935	74,550		30,118		1,140,121	6,441
Local	11,661	3,206			121,319	3,961				140,148	792
Local Sch - Public	3,613	1,976		3,536	0	390				9,515	54
<b>Total</b>	<b>908,289</b>	<b>39,055</b>	<b>50,033</b>	<b>161,484</b>	<b>187,893</b>	<b>78,901</b>	<b>237,207</b>	<b>30,118</b>		<b>1,692,980</b>	<b>9,565</b>

**Pooled Expenditures**

Federal	178,680	8,631	49,701		8,226	15,939			26,159	287,336	1,623
State	15,718	24,185	14,032	3,506	63,090	112,091		870	25,867	259,358	1,465
Local	5,043	13,538			95,228	1,806			253,377	368,991	2,085
Other					3,541	12,354				15,895	90
<b>Total</b>	<b>199,441</b>	<b>46,353</b>	<b>63,733</b>	<b>3,506</b>	<b>170,086</b>	<b>142,190</b>		<b>870</b>	<b>305,402</b>	<b>931,581</b>	<b>5,263</b>

**Combined Direct and Pooled Expenditures**

Federal	337,632	9,201	51,531		12,864	15,939	237,207		26,159	690,532	3,901
State	749,782	57,488	62,235	161,454	125,025	186,640		30,988	25,867	1,399,480	7,907
Local	16,704	16,744			216,548	5,767			253,377	509,139	2,876
Local Sch - Public	3,613	1,976		3,536	0	390				9,515	54
Other					3,541	12,354				15,895	90
<b>Total</b>	<b>1,107,730</b>	<b>85,409</b>	<b>113,766</b>	<b>164,990</b>	<b>357,978</b>	<b>221,091</b>	<b>237,207</b>	<b>30,988</b>	<b>305,402</b>	<b>2,624,560</b>	<b>14,828</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0050 Lowndes County Middle School**

**PK-12**  
**Enrollment**  
**139**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	88,394	567	1,823		3,150		221,854			315,788	2,272
State	686,987	31,274	48,205	148,526	64,174	120,502				1,099,668	7,911
Local	7,581	326		142	115,137	8,438			1,698	133,324	959
Local Sch - Public	4,195	5,342		2,836	0	167				12,540	90
<b>Total</b>	<b>787,157</b>	<b>37,509</b>	<b>50,027</b>	<b>151,505</b>	<b>182,462</b>	<b>129,107</b>	<b>221,854</b>		<b>1,698</b>	<b>1,561,319</b>	<b>11,233</b>

**Pooled Expenditures**

Federal	99,365	8,581	49,516		5,588	12,517			20,543	196,109	1,411
State	14,710	22,711	14,033	3,297	65,370	88,026			20,313	228,460	1,644
Local	3,278	1,377			90,376	1,418			198,979	295,429	2,125
Other					2,781	9,702				12,483	90
<b>Total</b>	<b>117,353</b>	<b>32,669</b>	<b>63,549</b>	<b>3,297</b>	<b>164,115</b>	<b>111,663</b>			<b>239,835</b>	<b>732,481</b>	<b>5,270</b>

**Combined Direct and Pooled Expenditures**

Federal	187,758	9,148	51,339		8,738	12,517	221,854		20,543	511,897	3,683
State	701,697	53,985	62,237	151,823	129,544	208,528			20,313	1,328,128	9,555
Local	10,860	1,703		142	205,513	9,856			200,678	428,752	3,085
Local Sch - Public	4,195	5,342		2,836	0	167				12,540	90
Other					2,781	9,702				12,483	90
<b>Total</b>	<b>904,510</b>	<b>70,178</b>	<b>113,576</b>	<b>154,802</b>	<b>346,576</b>	<b>240,770</b>	<b>221,854</b>		<b>241,533</b>	<b>2,293,800</b>	<b>16,502</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**043 Lowndes County**  
**0080 Jackson-Steele Elementary School**

**PK-12**  
**Enrollment**  
**120**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	105,990	1,411	1,745		3,585		222,777	19,328		354,836	2,957
State	680,150	35,007	51,566	149,740	66,782	134,424		74,624		1,192,294	9,936
Local	7,649	0		122	96,507	276				104,554	871
Local Sch - Public	0	121		2,046		0				2,166	18
<b>Total</b>	<b>793,789</b>	<b>36,539</b>	<b>53,311</b>	<b>151,908</b>	<b>166,874</b>	<b>134,700</b>	<b>222,777</b>	<b>93,952</b>		<b>1,653,851</b>	<b>13,782</b>

**Pooled Expenditures**

Federal	119,145	21,350	47,394		6,358	10,806			17,439	222,493	1,854
State	14,564	25,423	15,011	3,324	68,028	75,994		2,156	17,244	221,742	1,848
Local	3,307	0			75,752	1,224			168,918	249,202	2,077
Other					2,361	8,376				10,736	89
<b>Total</b>	<b>137,016</b>	<b>46,773</b>	<b>62,406</b>	<b>3,324</b>	<b>152,498</b>	<b>96,400</b>		<b>2,156</b>	<b>203,601</b>	<b>704,174</b>	<b>5,868</b>

**Combined Direct and Pooled Expenditures**

Federal	225,135	22,761	49,139		9,943	10,806	222,777	19,328	17,439	577,329	4,811
State	694,714	60,430	66,578	153,064	134,810	210,418		76,779	17,244	1,414,037	11,784
Local	10,956	0		122	172,259	1,501			168,918	353,756	2,948
Local Sch - Public	0	121		2,046		0				2,166	18
Other					2,361	8,376				10,736	89
<b>Total</b>	<b>930,805</b>	<b>83,312</b>	<b>115,717</b>	<b>155,232</b>	<b>319,373</b>	<b>231,100</b>	<b>222,777</b>	<b>96,108</b>	<b>203,601</b>	<b>2,358,024</b>	<b>19,650</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**  
**0010 Booker T Washington High**

**PK-12**  
**Enrollment**  
**477**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	776,169	221,864	534		188,164		466,020			1,652,752	3,465
State	2,313,962	111,909	91,270	277,121	199,194					2,993,455	6,276
Local	276,925	6,734	1,294	846	278,390	7,675				571,862	1,199
Local Sch - Public	90,043	18,433	80	2,959	74	0				111,589	234
Other					0					0	0
<b>Total</b>	<b>3,457,099</b>	<b>358,940</b>	<b>93,177</b>	<b>280,925</b>	<b>665,822</b>	<b>7,675</b>	<b>466,020</b>			<b>5,329,658</b>	<b>11,173</b>

**Pooled Expenditures**

Federal	98,636	750,518	491		480,344	27,337			186,141	1,543,466	3,236
State	130,240	62,479	18,730	0	85,440	403,899			313,037	1,013,826	2,125
Local	261,877	173,140	8,704	550	38,658	45,867			354,158	882,954	1,851
Other					5,357	4,422				9,780	21
<b>Total</b>	<b>490,753</b>	<b>986,137</b>	<b>27,925</b>	<b>550</b>	<b>609,799</b>	<b>481,525</b>			<b>853,336</b>	<b>3,450,026</b>	<b>7,233</b>

**Combined Direct and Pooled Expenditures**

Federal	874,805	972,382	1,025		668,509	27,337	466,020		186,141	3,196,218	6,701
State	2,444,203	174,388	110,000	277,121	284,634	403,899			313,037	4,007,281	8,401
Local	538,802	179,874	9,998	1,396	317,047	53,542			354,158	1,454,816	3,050
Local Sch - Public	90,043	18,433	80	2,959	74	0				111,589	234
Other					5,357	4,422				9,780	21
<b>Total</b>	<b>3,947,853</b>	<b>1,345,077</b>	<b>121,103</b>	<b>281,475</b>	<b>1,275,621</b>	<b>489,200</b>	<b>466,020</b>		<b>853,336</b>	<b>8,779,684</b>	<b>18,406</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**  
**0020 DC Wolfe School**

**PK-12**  
**Enrollment**  
**123**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	252,880	3,500	80,860		26,135	17,770	173,434	10,949	35,348	600,875	4,885
State	531,503	79,956	41,071	159,845	38,152			82,929		933,456	7,589
Local	150		227	866	86,009			0	75	87,327	710
Local Sch - Public	10,805	7,157	658	2,624	7,271					28,514	232
<b>Total</b>	<b>795,337</b>	<b>90,612</b>	<b>122,815</b>	<b>163,335</b>	<b>157,567</b>	<b>17,770</b>	<b>173,434</b>	<b>93,878</b>	<b>35,423</b>	<b>1,650,172</b>	<b>13,416</b>

**Pooled Expenditures**

Federal	32,136	11,840	74,362		66,717	7,049		8,142	45,657	245,903	1,999
State	29,915	44,639	8,429	0	16,365	104,150		22,036	76,783	302,317	2,458
Local	142		1,528	563	11,943	11,827			86,869	112,872	918
Other					1,314	1,140				2,454	20
<b>Total</b>	<b>62,193</b>	<b>56,479</b>	<b>84,318</b>	<b>563</b>	<b>96,339</b>	<b>124,167</b>		<b>30,178</b>	<b>209,309</b>	<b>663,546</b>	<b>5,395</b>

**Combined Direct and Pooled Expenditures**

Federal	285,016	15,340	155,221		92,852	24,820	173,434	19,091	81,005	846,778	6,884
State	561,418	124,595	49,499	159,845	54,517	104,150		104,965	76,783	1,235,773	10,047
Local	292		1,755	1,429	97,952	11,827		0	86,944	200,199	1,628
Local Sch - Public	10,805	7,157	658	2,624	7,271					28,514	232
Other					1,314	1,140				2,454	20
<b>Total</b>	<b>857,531</b>	<b>147,091</b>	<b>207,133</b>	<b>163,898</b>	<b>253,906</b>	<b>141,937</b>	<b>173,434</b>	<b>124,056</b>	<b>244,732</b>	<b>2,313,718</b>	<b>18,811</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**

**PK-12  
Enrollment  
389**

**0025 George Washington Carver Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	164,587	34,025	181,334	89,576	1,724		483,866	9,562		964,674	2,480
State	2,059,825	98,985	181,251	167,091	86,760			162,061		2,755,974	7,085
Local	876			370	169,182			0		170,428	438
Local Sch - Public	15,672	10,593	0	3,810	2,870	0				32,946	85
<b>Total</b>	<b>2,240,960</b>	<b>143,604</b>	<b>362,585</b>	<b>260,847</b>	<b>260,537</b>	<b>0</b>	<b>483,866</b>	<b>171,623</b>		<b>3,924,022</b>	<b>10,087</b>

**Pooled Expenditures**

Federal	20,916	115,099	166,762	94,572	4,401	22,294		7,111	140,874	572,028	1,471
State	115,936	55,264	37,196	0	37,214	329,385		43,063	236,911	854,969	2,198
Local	828			241	23,493	37,405			268,031	329,998	848
Other					4,054	3,607				7,661	20
<b>Total</b>	<b>137,680</b>	<b>170,362</b>	<b>203,958</b>	<b>94,813</b>	<b>69,162</b>	<b>392,690</b>		<b>50,173</b>	<b>645,816</b>	<b>1,764,655</b>	<b>4,536</b>

**Combined Direct and Pooled Expenditures**

Federal	185,503	149,124	348,096	184,148	6,125	22,294	483,866	16,672	140,874	1,536,702	3,950
State	2,175,761	154,249	218,447	167,091	123,974	329,385		205,124	236,911	3,610,942	9,283
Local	1,704			611	192,675	37,405		0	268,031	500,426	1,286
Local Sch - Public	15,672	10,593	0	3,810	2,870	0				32,946	85
Other					4,054	3,607				7,661	20
<b>Total</b>	<b>2,378,640</b>	<b>313,966</b>	<b>566,542</b>	<b>355,660</b>	<b>329,699</b>	<b>392,690</b>	<b>483,866</b>	<b>221,796</b>	<b>645,816</b>	<b>5,688,677</b>	<b>14,624</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**  
**0060 Notasulga High School**

**PK-12**  
**Enrollment**  
**306**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	629,451	79,607	81,748		16,804	14,431	343,324	10,144	33,213	1,208,723	3,950
State	1,297,897	96,440	173,996	225,882	86,431	30,438		117,962		2,029,048	6,631
Local	131,051	936	916	648	177,231	2,893		0	5,618	319,293	1,043
Local Sch - Public	44,457	9,938	506	3,256	2,925	0				61,082	200
<b>Total</b>	<b>2,102,856</b>	<b>186,921</b>	<b>257,167</b>	<b>229,786</b>	<b>283,392</b>	<b>47,762</b>	<b>343,324</b>	<b>128,106</b>	<b>38,831</b>	<b>3,618,145</b>	<b>11,824</b>

**Pooled Expenditures**

Federal	79,991	269,293	75,179		42,897	17,537		7,544	111,606	604,047	1,974
State	73,052	53,842	35,707	0	37,073	259,105		31,345	187,691	677,815	2,215
Local	123,930	24,064	6,165	421	24,611	29,424			212,346	420,961	1,376
Other					3,212	2,837				6,049	20
<b>Total</b>	<b>276,972</b>	<b>347,199</b>	<b>117,052</b>	<b>421</b>	<b>107,793</b>	<b>308,903</b>		<b>38,888</b>	<b>511,644</b>	<b>1,708,873</b>	<b>5,585</b>

**Combined Direct and Pooled Expenditures**

Federal	709,442	348,900	156,927		59,701	31,968	343,324	17,688	144,820	1,812,770	5,924
State	1,370,949	150,282	209,704	225,882	123,505	289,543		149,307	187,691	2,706,863	8,846
Local	254,981	25,000	7,082	1,069	201,842	32,317		0	217,964	740,254	2,419
Local Sch - Public	44,457	9,938	506	3,256	2,925	0				61,082	200
Other					3,212	2,837				6,049	20
<b>Total</b>	<b>2,379,829</b>	<b>534,120</b>	<b>374,218</b>	<b>230,207</b>	<b>391,185</b>	<b>356,665</b>	<b>343,324</b>	<b>166,995</b>	<b>550,475</b>	<b>5,327,018</b>	<b>17,409</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**  
**0095 Tuskegee Public Elementary**

**PK-12**  
**Enrollment**  
**295**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	327,640	29,046	242,834		5,520		394,151		23,561	1,022,752	3,467
State	1,094,003	105,406	85,806	224,307	71,481					1,581,003	5,359
Local	8,449		2,280	819	135,193	340				147,081	499
Local Sch - Public	299	12,977	0	1,083	93	0				14,452	49
<b>Total</b>	<b>1,430,392</b>	<b>147,429</b>	<b>330,921</b>	<b>226,209</b>	<b>212,286</b>	<b>340</b>	<b>394,151</b>		<b>23,561</b>	<b>2,765,289</b>	<b>9,374</b>

**Pooled Expenditures**

Federal	41,637	98,255	223,320		14,091	16,907			115,118	509,328	1,727
State	61,576	58,848	17,609	0	30,660	249,791			193,597	612,081	2,075
Local	7,990		15,344	532	18,773	28,366			219,028	290,034	983
Other					3,313	2,735				6,048	21
<b>Total</b>	<b>111,202</b>	<b>157,103</b>	<b>256,272</b>	<b>532</b>	<b>66,838</b>	<b>297,799</b>			<b>527,744</b>	<b>1,417,492</b>	<b>4,805</b>

**Combined Direct and Pooled Expenditures**

Federal	369,277	127,301	466,154		19,611	16,907	394,151		138,679	1,532,080	5,193
State	1,155,578	164,255	103,415	224,307	102,141	249,791			193,597	2,193,085	7,434
Local	16,440		17,624	1,351	153,966	28,706			219,028	437,116	1,482
Local Sch - Public	299	12,977	0	1,083	93	0				14,452	49
Other					3,313	2,735				6,048	21
<b>Total</b>	<b>1,541,594</b>	<b>304,532</b>	<b>587,193</b>	<b>226,742</b>	<b>279,124</b>	<b>298,139</b>	<b>394,151</b>		<b>551,305</b>	<b>4,182,780</b>	<b>14,179</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**044 Macon County**  
**0100 Tuskegee Institute Middle School**

**PK-12**  
**Enrollment**  
**255**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	327,179	126,762	129		0		338,742			792,812	3,109
State	1,024,963	95,166	100,732	231,879	81,570					1,534,310	6,017
Local	43,232		889	525	164,055	2,704			2,784	214,188	840
Local Sch - Public	21,061	13,097	620	4,901	1,276	0				40,955	161
<b>Total</b>	<b>1,416,435</b>	<b>235,025</b>	<b>102,370</b>	<b>237,305</b>	<b>246,901</b>	<b>2,704</b>	<b>338,742</b>		<b>2,784</b>	<b>2,582,266</b>	<b>10,127</b>

**Pooled Expenditures**

Federal	41,578	428,807	118		0	14,614			99,509	584,627	2,293
State	57,690	53,131	20,672	0	34,988	215,921			167,347	549,749	2,156
Local	40,883		5,984	341	22,781	24,520			189,330	283,839	1,113
Other					2,864	2,364				5,228	21
<b>Total</b>	<b>140,151</b>	<b>481,939</b>	<b>26,775</b>	<b>341</b>	<b>60,633</b>	<b>257,419</b>			<b>456,186</b>	<b>1,423,443</b>	<b>5,582</b>

**Combined Direct and Pooled Expenditures**

Federal	368,757	555,569	247		0	14,614	338,742		99,509	1,377,439	5,402
State	1,082,653	148,297	121,404	231,879	116,558	215,921			167,347	2,084,059	8,173
Local	84,115		6,874	866	186,836	27,224			192,114	498,027	1,953
Local Sch - Public	21,061	13,097	620	4,901	1,276	0				40,955	161
Other					2,864	2,364				5,228	21
<b>Total</b>	<b>1,556,585</b>	<b>716,964</b>	<b>129,144</b>	<b>237,646</b>	<b>307,534</b>	<b>260,123</b>	<b>338,742</b>		<b>458,970</b>	<b>4,005,708</b>	<b>15,709</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0030 Buckhorn High School**

**PK-12**  
**Enrollment**  
**1,284**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	197,468	39,629		4,287	55,645		971,599			1,268,628	988
State	5,635,915	384,784	180,933	658,662	328,514	14,870				7,203,677	5,610
Local	276,004	158,817	10,716	149,455	515,672	13,102				1,123,766	875
Local Sch - Public	410,275	259,482	25,070	9,464	154,588	14,910				873,788	681
<b>Total</b>	<b>6,519,662</b>	<b>842,712</b>	<b>216,718</b>	<b>821,867</b>	<b>1,054,418</b>	<b>42,883</b>	<b>971,599</b>			<b>10,469,859</b>	<b>8,154</b>

**Pooled Expenditures**

Federal	101,821	127,716			0	14,850			33,539	277,926	216
State	302,955	101,982	176,354	15,026	127,735	598,491			195,429	1,517,971	1,182
Local	102,917	165,044	51,389	1,381	185,585	98,629			122,612	727,557	567
Other	123,548					13,066			3,456	140,070	109
<b>Total</b>	<b>631,241</b>	<b>394,742</b>	<b>227,743</b>	<b>16,407</b>	<b>313,320</b>	<b>725,036</b>			<b>355,036</b>	<b>2,663,524</b>	<b>2,074</b>

**Combined Direct and Pooled Expenditures**

Federal	299,289	167,345		4,287	55,645	14,850	971,599		33,539	1,546,554	1,204
State	5,938,869	486,766	357,286	673,688	456,248	613,362			195,429	8,721,648	6,793
Local	378,921	323,861	62,105	150,836	701,257	111,731			122,612	1,851,322	1,442
Local Sch - Public	410,275	259,482	25,070	9,464	154,588	14,910				873,788	681
Other	123,548					13,066			3,456	140,070	109
<b>Total</b>	<b>7,150,902</b>	<b>1,237,454</b>	<b>444,461</b>	<b>838,274</b>	<b>1,367,738</b>	<b>767,918</b>	<b>971,599</b>		<b>355,036</b>	<b>13,133,382</b>	<b>10,228</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0035 Buckhorn Middle School**

**PK-12**  
**Enrollment**  
**668**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,438	4,300			38,286		436,128			688,151	1,030
State	2,807,296	137,981	83,291	387,856	234,407					3,650,831	5,465
Local	144,843	128,600	7,968	98,999	128,488	3,212				512,110	767
Local Sch - Public	146,590	17,670	7,147	9,462	35,338	2,858				219,065	328
<b>Total</b>	<b>3,308,167</b>	<b>288,551</b>	<b>98,406</b>	<b>496,317</b>	<b>436,518</b>	<b>6,070</b>	<b>436,128</b>			<b>5,070,157</b>	<b>7,590</b>

**Pooled Expenditures**

Federal	107,993	13,859			0	7,726			17,449	147,027	220
State	150,904	36,570	81,183	8,848	91,143	311,365			101,672	781,686	1,170
Local	54,009	133,642	38,212	915	46,242	51,312			63,789	388,120	581
Other	64,276					6,797			1,798	72,871	109
<b>Total</b>	<b>377,183</b>	<b>184,071</b>	<b>119,395</b>	<b>9,763</b>	<b>137,385</b>	<b>377,199</b>			<b>184,707</b>	<b>1,389,703</b>	<b>2,080</b>

**Combined Direct and Pooled Expenditures**

Federal	317,431	18,159			38,286	7,726	436,128		17,449	835,178	1,250
State	2,958,201	174,551	164,475	396,704	325,550	311,365			101,672	4,432,517	6,636
Local	198,852	262,243	46,180	99,914	174,730	54,523			63,789	900,229	1,348
Local Sch - Public	146,590	17,670	7,147	9,462	35,338	2,858				219,065	328
Other	64,276					6,797			1,798	72,871	109
<b>Total</b>	<b>3,685,349</b>	<b>472,623</b>	<b>217,801</b>	<b>506,080</b>	<b>573,903</b>	<b>383,269</b>	<b>436,128</b>		<b>184,707</b>	<b>6,459,861</b>	<b>9,670</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0040 Central School**

**PK-12**  
**Enrollment**  
**657**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	285,542	642			51,374	2,817	527,997			868,371	1,322
State	3,319,990	152,519	87,776	308,389	288,092			92,404		4,249,170	6,468
Local	112,242	339	3,515	168,750	111,407	3,756		21,135		421,145	641
Local Sch - Public	176,340	2,287	24,063	18,386	57,709	783		0		279,568	426
<b>Total</b>	<b>3,894,114</b>	<b>155,786</b>	<b>115,355</b>	<b>495,525</b>	<b>508,583</b>	<b>7,356</b>	<b>527,997</b>	<b>113,539</b>		<b>5,818,254</b>	<b>8,856</b>

**Pooled Expenditures**

Federal	147,235	2,068			0	7,598			16,535	173,436	264
State	178,464	40,423	85,555	7,035	112,018	306,237			96,345	826,077	1,257
Local	41,853	353	16,859	1,559	40,094	50,467		19	60,446	211,650	322
Other	60,908					6,685			1,704	69,297	105
<b>Total</b>	<b>428,460</b>	<b>42,843</b>	<b>102,413</b>	<b>8,595</b>	<b>152,112</b>	<b>370,988</b>		<b>19</b>	<b>175,030</b>	<b>1,280,460</b>	<b>1,949</b>

**Combined Direct and Pooled Expenditures**

Federal	432,777	2,709			51,374	10,415	527,997		16,535	1,041,807	1,586
State	3,498,454	192,942	173,331	315,424	400,110	306,237		92,404	96,345	5,075,246	7,725
Local	154,096	692	20,374	170,309	151,502	54,223		21,153	60,446	632,795	963
Local Sch - Public	176,340	2,287	24,063	18,386	57,709	783		0		279,568	426
Other	60,908					6,685			1,704	69,297	105
<b>Total</b>	<b>4,322,574</b>	<b>198,630</b>	<b>217,768</b>	<b>504,119</b>	<b>660,695</b>	<b>378,344</b>	<b>527,997</b>	<b>113,557</b>	<b>175,030</b>	<b>7,098,714</b>	<b>10,805</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0060 Harvest School**

**PK-12**  
**Enrollment**  
**716**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	513,225	75,380	12,281		19,724	3,636	578,760	12,924		1,215,930	1,698
State	3,370,455	171,832	91,326	225,006	229,511	142		312,429		4,400,700	6,146
Local	20,211	53,429	8,234	62,400	118,507	621		16,854		280,257	391
Local Sch - Public	73,753	2,983	37,041	14,092	25,847	864				154,580	216
<b>Total</b>	<b>3,977,643</b>	<b>303,624</b>	<b>148,882</b>	<b>301,499</b>	<b>393,589</b>	<b>5,262</b>	<b>578,760</b>	<b>342,207</b>		<b>6,051,467</b>	<b>8,452</b>

**Pooled Expenditures**

Federal	264,637	242,930	36,415		0	8,281		9,827	17,031	579,121	809
State	181,176	45,542	89,014	5,133	89,240	333,738			99,237	843,080	1,177
Local	7,536	55,524	39,489	577	42,650	54,999		15	62,261	263,050	367
Other	62,736					7,286			1,755	71,777	100
<b>Total</b>	<b>516,085</b>	<b>343,996</b>	<b>164,919</b>	<b>5,710</b>	<b>131,889</b>	<b>404,303</b>		<b>9,842</b>	<b>180,283</b>	<b>1,757,029</b>	<b>2,454</b>

**Combined Direct and Pooled Expenditures**

Federal	777,861	318,310	48,697		19,724	11,917	578,760	22,751	17,031	1,795,051	2,507
State	3,551,631	217,374	180,340	230,140	318,751	333,880		312,429	99,237	5,243,780	7,324
Local	27,747	108,954	47,724	62,977	161,157	55,619		16,869	62,261	543,308	759
Local Sch - Public	73,753	2,983	37,041	14,092	25,847	864				154,580	216
Other	62,736					7,286			1,755	71,777	100
<b>Total</b>	<b>4,493,729</b>	<b>647,621</b>	<b>313,801</b>	<b>307,208</b>	<b>525,479</b>	<b>409,565</b>	<b>578,760</b>	<b>352,050</b>	<b>180,283</b>	<b>7,808,495</b>	<b>10,906</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0063 Hazel Green Elementary School**

**PK-12**  
**Enrollment**  
**685**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	420,081	19,969	47,989		20,013	5,592	519,852	65,545		1,099,041	1,604
State	3,374,465	132,762	93,780	210,174	252,889	112		278,975		4,343,157	6,340
Local	35,277	71,155	6,888	59,073	179,665	410		264,138		616,606	900
Local Sch - Public	96,705	4,262	12,007	9,990	42,923	490				166,378	243
<b>Total</b>	<b>3,926,528</b>	<b>228,147</b>	<b>160,664</b>	<b>279,238</b>	<b>495,491</b>	<b>6,604</b>	<b>519,852</b>	<b>608,658</b>		<b>6,225,182</b>	<b>9,088</b>

**Pooled Expenditures**

Federal	216,608	64,354	142,290		0	7,922		49,840	15,620	496,635	725
State	181,392	35,187	91,407	4,795	98,330	319,289			91,018	821,416	1,199
Local	13,154	73,944	33,031	546	64,660	52,618		235	57,104	295,292	431
Other	57,540					6,970			1,610	66,120	97
<b>Total</b>	<b>468,695</b>	<b>173,485</b>	<b>266,728</b>	<b>5,341</b>	<b>162,990</b>	<b>386,799</b>		<b>50,075</b>	<b>165,352</b>	<b>1,679,464</b>	<b>2,452</b>

**Combined Direct and Pooled Expenditures**

Federal	636,689	84,323	190,279		20,013	13,514	519,852	115,385	15,620	1,595,676	2,329
State	3,555,857	167,948	185,187	214,969	351,219	319,400		278,975	91,018	5,164,574	7,540
Local	48,432	145,099	39,919	59,619	244,325	53,027		264,372	57,104	911,898	1,331
Local Sch - Public	96,705	4,262	12,007	9,990	42,923	490				166,378	243
Other	57,540					6,970			1,610	66,120	97
<b>Total</b>	<b>4,395,222</b>	<b>401,632</b>	<b>427,392</b>	<b>284,579</b>	<b>658,481</b>	<b>393,403</b>	<b>519,852</b>	<b>658,733</b>	<b>165,352</b>	<b>7,904,646</b>	<b>11,540</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0070 Hazel Green High School**

**PK-12**  
**Enrollment**  
**1,279**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	249,881	38,845			55,823		838,688			1,183,237	925
State	5,495,438	304,604	178,851	582,905	366,604	15,656				6,944,057	5,429
Local	356,508	159,886	22,385	99,292	422,077	7,476				1,067,623	835
Local Sch - Public	370,512	174,521	17,402	21,371	109,873	14,680				708,359	554
<b>Total</b>	<b>6,472,339</b>	<b>677,855</b>	<b>218,637</b>	<b>703,568</b>	<b>954,378</b>	<b>37,811</b>	<b>838,688</b>			<b>9,903,275</b>	<b>7,743</b>

**Pooled Expenditures**

Federal	128,847	125,188			0	14,792			33,409	302,236	236
State	295,403	80,731	174,324	13,298	142,545	596,161			194,668	1,497,131	1,171
Local	132,935	166,155	107,350	917	151,901	98,245			122,134	779,638	610
Other	123,067					13,015			3,443	139,524	109
<b>Total</b>	<b>680,253</b>	<b>372,074</b>	<b>281,674</b>	<b>14,215</b>	<b>294,447</b>	<b>722,212</b>			<b>353,654</b>	<b>2,718,529</b>	<b>2,126</b>

**Combined Direct and Pooled Expenditures**

Federal	378,729	164,033			55,823	14,792	838,688		33,409	1,485,473	1,161
State	5,790,841	385,335	353,175	596,203	509,149	611,816			194,668	8,441,187	6,600
Local	489,443	326,040	129,735	100,209	573,978	105,721			122,134	1,847,261	1,444
Local Sch - Public	370,512	174,521	17,402	21,371	109,873	14,680				708,359	554
Other	123,067					13,015			3,443	139,524	109
<b>Total</b>	<b>7,152,592</b>	<b>1,049,929</b>	<b>500,311</b>	<b>717,783</b>	<b>1,248,824</b>	<b>760,023</b>	<b>838,688</b>		<b>353,654</b>	<b>12,621,804</b>	<b>9,868</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0090 Madison County Elementary School**

**PK-12**  
**Enrollment**  
**388**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	529,635	19,642	12,167		41,863	0	380,809	27,741		1,011,858	2,608
State	1,669,748	47,836	73,355	239,562	240,524	148		178,715		2,449,888	6,314
Local	572,687	104,131	1,131	100,517	257,233	1,544		141,333		1,178,577	3,038
Local Sch - Public	57,075	8,174	12,768	2,499	95,280	2,050				177,845	458
<b>Total</b>	<b>2,829,145</b>	<b>179,783</b>	<b>99,423</b>	<b>342,577</b>	<b>634,900</b>	<b>3,742</b>	<b>380,809</b>	<b>347,789</b>		<b>4,818,168</b>	<b>12,418</b>

**Pooled Expenditures**

Federal	273,098	63,300	36,077		0	4,487		21,094	9,430	407,487	1,050
State	89,756	12,678	71,499	5,465	93,522	180,853			54,945	508,718	1,311
Local	213,545	108,214	5,426	929	92,576	29,804		126	34,473	485,091	1,250
Other	34,736					3,948			972	39,656	102
<b>Total</b>	<b>611,135</b>	<b>184,193</b>	<b>113,002</b>	<b>6,394</b>	<b>186,098</b>	<b>219,092</b>		<b>21,220</b>	<b>99,819</b>	<b>1,440,952</b>	<b>3,714</b>

**Combined Direct and Pooled Expenditures**

Federal	802,734	82,942	48,245		41,863	4,487	380,809	48,836	9,430	1,419,345	3,658
State	1,759,504	60,514	144,854	245,027	334,046	181,000		178,715	54,945	2,958,607	7,625
Local	786,232	212,345	6,557	101,445	349,808	31,348		141,459	34,473	1,663,668	4,288
Local Sch - Public	57,075	8,174	12,768	2,499	95,280	2,050				177,845	458
Other	34,736					3,948			972	39,656	102
<b>Total</b>	<b>3,440,280</b>	<b>363,975</b>	<b>212,425</b>	<b>348,971</b>	<b>820,998</b>	<b>222,833</b>	<b>380,809</b>	<b>369,009</b>	<b>99,819</b>	<b>6,259,120</b>	<b>16,132</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0095 Madison County High School**

**PK-12**  
**Enrollment**  
**497**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	307,867	33,941			26,589		360,799			729,196	1,467
State	2,212,286	231,707	89,183	342,924	239,106	15,878				3,131,083	6,300
Local	421,688	89,357	2,562	170,664	309,424	8,153				1,001,847	2,016
Local Sch - Public	223,148	50,910	10,894	4,318	85,822	7,131				382,223	769
<b>Total</b>	<b>3,164,990</b>	<b>405,914</b>	<b>102,639</b>	<b>517,905</b>	<b>660,940</b>	<b>31,162</b>	<b>360,799</b>			<b>5,244,350</b>	<b>10,552</b>

**Pooled Expenditures**

Federal	158,747	109,384			0	5,748			12,982	286,861	577
State	118,920	61,411	86,926	7,823	92,971	231,659			75,645	675,355	1,359
Local	157,240	92,860	12,285	1,577	111,359	38,177			47,459	460,957	927
Other	47,822					5,057			1,338	54,217	109
<b>Total</b>	<b>482,728</b>	<b>263,656</b>	<b>99,212</b>	<b>9,400</b>	<b>204,329</b>	<b>280,641</b>			<b>137,424</b>	<b>1,477,390</b>	<b>2,973</b>

**Combined Direct and Pooled Expenditures**

Federal	466,614	143,326			26,589	5,748	360,799		12,982	1,016,058	2,044
State	2,331,206	293,117	176,110	350,747	332,076	247,537			75,645	3,806,438	7,659
Local	578,927	182,217	14,847	172,241	420,783	46,330			47,459	1,462,804	2,943
Local Sch - Public	223,148	50,910	10,894	4,318	85,822	7,131				382,223	769
Other	47,822					5,057			1,338	54,217	109
<b>Total</b>	<b>3,647,718</b>	<b>669,570</b>	<b>201,850</b>	<b>527,305</b>	<b>865,269</b>	<b>311,803</b>	<b>360,799</b>		<b>137,424</b>	<b>6,721,740</b>	<b>13,525</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**

**PK-12  
Enrollment  
941**

**0110 Madison Cross Roads Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	549,169	8,518	32,616		55,855	6,528	784,035	29,529		1,466,248	1,558
State	4,304,844	206,248	93,126	296,981	270,776	0		461,222		5,633,197	5,986
Local	13,808	82,846	3,718	99,946	207,362	1,666		95		409,442	435
Local Sch - Public	100,025	3,377	19,226	16,295	33,980	1,004		648		174,556	186
<b>Total</b>	<b>4,967,845</b>	<b>300,989</b>	<b>148,687</b>	<b>413,222</b>	<b>567,973</b>	<b>9,199</b>	<b>784,035</b>	<b>491,494</b>		<b>7,683,443</b>	<b>8,165</b>

**Pooled Expenditures**

Federal	283,171	27,450	96,709		0	10,883		22,453	22,072	462,738	492
State	231,404	54,663	90,769	6,775	105,285	438,614			128,612	1,056,122	1,122
Local	5,149	86,095	17,832	923	74,628	72,282		0	80,691	337,599	359
Other	81,307					9,575			2,275	93,157	99
<b>Total</b>	<b>601,030</b>	<b>168,208</b>	<b>205,310</b>	<b>7,698</b>	<b>179,912</b>	<b>531,354</b>		<b>22,453</b>	<b>233,649</b>	<b>1,949,615</b>	<b>2,072</b>

**Combined Direct and Pooled Expenditures**

Federal	832,339	35,968	129,325		55,855	17,411	784,035	51,982	22,072	1,928,986	2,050
State	4,536,248	260,912	183,895	303,756	376,061	438,614		461,222	128,612	6,689,319	7,109
Local	18,956	168,941	21,550	100,869	281,990	73,948		95	80,691	747,041	794
Local Sch - Public	100,025	3,377	19,226	16,295	33,980	1,004		648		174,556	186
Other	81,307					9,575			2,275	93,157	99
<b>Total</b>	<b>5,568,875</b>	<b>469,197</b>	<b>353,996</b>	<b>420,920</b>	<b>747,885</b>	<b>540,553</b>	<b>784,035</b>	<b>513,947</b>	<b>233,649</b>	<b>9,633,058</b>	<b>10,237</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0115 Meridianville Middle School**

**PK-12**  
**Enrollment**  
**680**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	186,690	3,780		8,653	34,954		523,641			757,718	1,114
State	2,611,234	212,426	93,862	408,258	218,824					3,544,605	5,213
Local	84,373	51,974	936	96,141	152,290	2,024				387,739	570
Local Sch - Public	158,122	29,761	12,383	4,153	68,266	1,544				274,229	403
<b>Total</b>	<b>3,040,420</b>	<b>297,942</b>	<b>107,181</b>	<b>517,206</b>	<b>474,333</b>	<b>3,567</b>	<b>523,641</b>			<b>4,964,290</b>	<b>7,300</b>

**Pooled Expenditures**

Federal	96,264	12,184			0	7,864			17,762	134,074	197
State	140,365	56,301	91,487	9,314	85,084	316,958			103,498	803,007	1,181
Local	31,461	54,012	4,489	888	54,808	52,233			64,935	262,827	387
Other	65,430					6,919			1,830	74,180	109
<b>Total</b>	<b>333,521</b>	<b>122,497</b>	<b>95,976</b>	<b>10,202</b>	<b>139,892</b>	<b>383,975</b>			<b>188,025</b>	<b>1,274,088</b>	<b>1,874</b>

**Combined Direct and Pooled Expenditures**

Federal	282,954	15,964		8,653	34,954	7,864	523,641		17,762	891,792	1,311
State	2,751,599	268,727	185,349	417,572	303,908	316,958			103,498	4,347,612	6,394
Local	115,835	105,987	5,425	97,030	207,097	54,257			64,935	650,565	957
Local Sch - Public	158,122	29,761	12,383	4,153	68,266	1,544				274,229	403
Other	65,430					6,919			1,830	74,180	109
<b>Total</b>	<b>3,373,941</b>	<b>420,439</b>	<b>203,157</b>	<b>527,408</b>	<b>614,225</b>	<b>387,542</b>	<b>523,641</b>		<b>188,025</b>	<b>6,238,378</b>	<b>9,174</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0120 Monrovia Middle School**

**PK-12**  
**Enrollment**  
**964**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,200	7,794		5,769	33,347		713,614			899,724	933
State	3,986,659	199,920	91,686	430,411	257,019					4,965,695	5,151
Local	123,414	82,710	3,564	172,314	154,068	4,059				540,130	560
Local Sch - Public	204,583	27,828	27,222	23,720	75,402	2,889				361,644	375
<b>Total</b>	<b>4,453,856</b>	<b>318,252</b>	<b>122,472</b>	<b>632,214</b>	<b>519,836</b>	<b>6,948</b>	<b>713,614</b>			<b>6,767,192</b>	<b>7,020</b>

**Pooled Expenditures**

Federal	71,776	25,118			0	11,149			25,181	133,224	138
State	214,300	52,986	89,365	9,819	99,936	449,335			146,724	1,062,465	1,102
Local	46,019	85,953	17,091	1,592	55,448	74,049			92,054	372,206	386
Other	92,757					9,809			2,595	105,161	109
<b>Total</b>	<b>424,852</b>	<b>164,058</b>	<b>106,456</b>	<b>11,411</b>	<b>155,383</b>	<b>544,341</b>			<b>266,554</b>	<b>1,673,056</b>	<b>1,736</b>

**Combined Direct and Pooled Expenditures**

Federal	210,976	32,912		5,769	33,347	11,149	713,614		25,181	1,032,948	1,072
State	4,200,959	252,906	181,051	440,230	356,954	449,335			146,724	6,028,160	6,253
Local	169,433	168,664	20,655	173,906	209,516	78,108			92,054	912,336	946
Local Sch - Public	204,583	27,828	27,222	23,720	75,402	2,889				361,644	375
Other	92,757					9,809			2,595	105,161	109
<b>Total</b>	<b>4,878,708</b>	<b>482,310</b>	<b>228,928</b>	<b>643,625</b>	<b>675,220</b>	<b>551,290</b>	<b>713,614</b>		<b>266,554</b>	<b>8,440,248</b>	<b>8,755</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0130 Monrovia Elementary School**

**PK-12**  
**Enrollment**  
**508**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	152,641	3,277			20,689	0	348,587			525,194	1,034
State	2,719,662	203,421	81,027	235,726	179,925	0		12,378		3,432,140	6,756
Local	33,983		2,221	62,634	103,646	1,256		17,293		221,033	435
Local Sch - Public	64,604	1,987	7,954	30,962	46,396	760		1,983		154,645	304
<b>Total</b>	<b>2,970,890</b>	<b>208,685</b>	<b>91,202</b>	<b>329,323</b>	<b>350,656</b>	<b>2,016</b>	<b>348,587</b>	<b>31,655</b>		<b>4,333,012</b>	<b>8,530</b>

**Pooled Expenditures**

Federal	78,707	10,562			0	5,875			12,643	107,787	212
State	146,193	53,914	78,976	5,378	69,959	236,786			73,666	664,873	1,309
Local	12,672		10,652	579	37,301	39,021		15	46,218	146,459	288
Other	46,571					5,169			1,303	53,043	104
<b>Total</b>	<b>284,143</b>	<b>64,476</b>	<b>89,628</b>	<b>5,956</b>	<b>107,261</b>	<b>286,852</b>		<b>15</b>	<b>133,830</b>	<b>972,162</b>	<b>1,914</b>

**Combined Direct and Pooled Expenditures**

Federal	231,348	13,840			20,689	5,875	348,587		12,643	632,982	1,246
State	2,865,856	257,335	160,003	241,104	249,884	236,786		12,378	73,666	4,097,013	8,065
Local	46,654		12,874	63,213	140,947	40,277		17,309	46,218	367,492	723
Local Sch - Public	64,604	1,987	7,954	30,962	46,396	760		1,983		154,645	304
Other	46,571					5,169			1,303	53,043	104
<b>Total</b>	<b>3,255,033</b>	<b>273,162</b>	<b>180,830</b>	<b>335,280</b>	<b>457,917</b>	<b>288,868</b>	<b>348,587</b>	<b>31,670</b>	<b>133,830</b>	<b>5,305,175</b>	<b>10,443</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0132 Lynn Fanning Elementary School**

**PK-12**  
**Enrollment**  
**673**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	211,725	9,484	2,930	5,769	53,805	3,517	450,732			737,961	1,097
State	3,646,877	162,765	93,894	207,025	202,944			62,781		4,376,286	6,503
Local	43,848	47,581	6,464	53,629	107,488	1,128				260,139	387
Local Sch - Public	110,016	16,966	25,867	19,387	59,052	634				231,922	345
<b>Total</b>	<b>4,012,467</b>	<b>236,796</b>	<b>129,155</b>	<b>285,810</b>	<b>423,288</b>	<b>5,279</b>	<b>450,732</b>	<b>62,781</b>		<b>5,606,307</b>	<b>8,330</b>

**Pooled Expenditures**

Federal	109,173	30,566	8,688		0	7,783			16,587	172,796	257
State	196,035	43,139	91,517	4,723	78,910	313,695			96,649	824,668	1,225
Local	16,350	49,446	30,999	496	38,684	51,696			60,637	248,309	369
Other	61,100					6,848			1,709	69,658	104
<b>Total</b>	<b>382,659</b>	<b>123,151</b>	<b>131,204</b>	<b>5,218</b>	<b>117,594</b>	<b>380,023</b>			<b>175,583</b>	<b>1,315,431</b>	<b>1,955</b>

**Combined Direct and Pooled Expenditures**

Federal	320,898	40,050	11,618	5,769	53,805	11,300	450,732		16,587	910,757	1,353
State	3,842,913	205,904	185,411	211,748	281,853	313,695		62,781	96,649	5,200,954	7,728
Local	60,198	97,027	37,464	54,125	146,172	52,824			60,637	508,447	755
Local Sch - Public	110,016	16,966	25,867	19,387	59,052	634				231,922	345
Other	61,100					6,848			1,709	69,658	104
<b>Total</b>	<b>4,395,126</b>	<b>359,947</b>	<b>260,359</b>	<b>291,028</b>	<b>540,882</b>	<b>385,301</b>	<b>450,732</b>	<b>62,781</b>	<b>175,583</b>	<b>6,921,739</b>	<b>10,285</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0135 Mt Carmel Elementary School**

**PK-12**  
**Enrollment**  
**615**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	312,829	5,754			25,083	0	393,236	29,506		766,409	1,246
State	2,949,772	90,259	111,517	223,887	197,565			256,990		3,829,991	6,228
Local	15,786	109,171	5,320	70,757	156,731	398		148,221		506,383	823
Local Sch - Public	113,637	4,250	22,883	18,025	62,771	219		11,449		233,234	379
<b>Total</b>	<b>3,392,025</b>	<b>209,435</b>	<b>139,719</b>	<b>312,670</b>	<b>442,149</b>	<b>616</b>	<b>393,236</b>	<b>446,167</b>		<b>5,336,017</b>	<b>8,676</b>

**Pooled Expenditures**

Federal	161,306	18,545			0	7,113		22,436	14,236	223,636	364
State	158,563	23,922	108,695	5,108	76,818	286,661			82,951	742,717	1,208
Local	5,886	113,452	25,510	654	56,406	47,241		132	52,043	301,324	490
Other	52,441					6,258			1,467	60,166	98
<b>Total</b>	<b>378,195</b>	<b>155,919</b>	<b>134,205</b>	<b>5,761</b>	<b>133,224</b>	<b>347,272</b>		<b>22,568</b>	<b>150,697</b>	<b>1,327,842</b>	<b>2,159</b>

**Combined Direct and Pooled Expenditures**

Federal	474,135	24,299			25,083	7,113	393,236	51,943	14,236	990,044	1,610
State	3,108,335	114,181	220,212	228,995	274,383	286,661		256,990	82,951	4,572,708	7,435
Local	21,672	222,623	30,830	71,411	213,137	47,638		148,353	52,043	807,707	1,313
Local Sch - Public	113,637	4,250	22,883	18,025	62,771	219		11,449		233,234	379
Other	52,441					6,258			1,467	60,166	98
<b>Total</b>	<b>3,770,220</b>	<b>365,354</b>	<b>273,924</b>	<b>318,431</b>	<b>575,374</b>	<b>347,888</b>	<b>393,236</b>	<b>468,735</b>	<b>150,697</b>	<b>6,663,859</b>	<b>10,836</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0140 New Hope High School**

**PK-12**  
**Enrollment**  
**587**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	385,578	25,918	27,197		46,327		294,033			779,053	1,327
State	2,604,534	150,835	90,463	404,052	218,270	14,862				3,483,016	5,934
Local	368,480	148,670	4,849	105,042	199,111	4,616				830,768	1,415
Local Sch - Public	303,155	23,614	6,153	11,463	145,037	8,707				498,128	849
<b>Total</b>	<b>3,661,747</b>	<b>349,037</b>	<b>128,663</b>	<b>520,556</b>	<b>608,745</b>	<b>28,184</b>	<b>294,033</b>			<b>5,590,965</b>	<b>9,525</b>

**Pooled Expenditures**

Federal	198,817	83,529	80,642		0	6,789			15,333	385,110	656
State	140,005	39,977	88,174	9,218	84,869	273,609			89,343	725,195	1,235
Local	137,399	154,499	23,253	971	71,658	45,090			56,054	488,924	833
Other	56,482					5,973			1,580	64,035	109
<b>Total</b>	<b>532,703</b>	<b>278,005</b>	<b>192,069</b>	<b>10,188</b>	<b>156,527</b>	<b>331,461</b>			<b>162,310</b>	<b>1,663,264</b>	<b>2,833</b>

**Combined Direct and Pooled Expenditures**

Federal	584,395	109,447	107,839		46,327	6,789	294,033		15,333	1,164,163	1,983
State	2,744,539	190,811	178,638	413,269	303,139	288,471			89,343	4,208,211	7,169
Local	505,879	303,169	28,102	106,013	270,770	49,705			56,054	1,319,691	2,248
Local Sch - Public	303,155	23,614	6,153	11,463	145,037	8,707				498,128	849
Other	56,482					5,973			1,580	64,035	109
<b>Total</b>	<b>4,194,450</b>	<b>627,042</b>	<b>320,732</b>	<b>530,745</b>	<b>765,272</b>	<b>359,645</b>	<b>294,033</b>		<b>162,310</b>	<b>7,254,229</b>	<b>12,358</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0141 New Hope Elementary School**

**PK-12**  
**Enrollment**  
**595**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	490,938	19,133	51,396		42,268	0	468,725	4,475		1,076,934	1,810
State	2,557,190	47,163	91,223	247,971	277,903	0		206,659		3,428,109	5,762
Local	184,729	112,210	10,176	100,199	144,723	506		80,806		633,348	1,064
Local Sch - Public	65,098	1,568	12,520	24,810	27,488	346				131,830	222
<b>Total</b>	<b>3,297,955</b>	<b>180,073</b>	<b>165,315</b>	<b>372,980</b>	<b>492,382</b>	<b>851</b>	<b>468,725</b>	<b>291,940</b>		<b>5,270,221</b>	<b>8,858</b>

**Pooled Expenditures**

Federal	253,145	61,661	152,393		0	6,881		3,402	14,053	491,535	826
State	137,460	12,500	88,914	5,657	108,056	277,338			81,885	711,810	1,196
Local	68,882	116,609	48,801	926	52,084	45,704		72	51,375	384,454	646
Other	51,767					6,055			1,448	59,270	100
<b>Total</b>	<b>511,254</b>	<b>190,770</b>	<b>290,109</b>	<b>6,583</b>	<b>160,140</b>	<b>335,978</b>		<b>3,474</b>	<b>148,761</b>	<b>1,647,069</b>	<b>2,768</b>

**Combined Direct and Pooled Expenditures**

Federal	744,082	80,794	203,789		42,268	6,881	468,725	7,877	14,053	1,568,469	2,636
State	2,694,650	59,663	180,137	253,628	385,959	277,338		206,659	81,885	4,139,919	6,958
Local	253,611	228,819	58,978	101,125	196,807	46,210		80,877	51,375	1,017,802	1,711
Local Sch - Public	65,098	1,568	12,520	24,810	27,488	346				131,830	222
Other	51,767					6,055			1,448	59,270	100
<b>Total</b>	<b>3,809,209</b>	<b>370,843</b>	<b>455,424</b>	<b>379,563</b>	<b>652,522</b>	<b>336,830</b>	<b>468,725</b>	<b>295,414</b>	<b>148,761</b>	<b>6,917,291</b>	<b>11,626</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0150 New Market School**

**PK-12**  
**Enrollment**  
**358**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	244,596	9,297	18,036		32,998	6,424	364,750	13,147		689,248	1,925
State	1,899,710	117,958	90,404	180,032	247,351	0		201,155		2,736,612	7,644
Local	108,935	95,360	6,437	108,377	80,547	3,229				402,885	1,125
Local Sch - Public	61,920	3,359	10,396	11,830	18,878	2,088		0		108,472	303
<b>Total</b>	<b>2,315,161</b>	<b>225,975</b>	<b>125,273</b>	<b>300,240</b>	<b>379,775</b>	<b>11,742</b>	<b>364,750</b>	<b>214,302</b>		<b>3,937,216</b>	<b>10,998</b>

**Pooled Expenditures**

Federal	126,122	29,963	53,479		0	4,140		9,997	8,124	231,825	648
State	102,118	31,263	88,116	4,107	96,177	166,869			47,335	535,985	1,497
Local	40,620	99,099	30,867	1,001	28,988	27,499			29,698	257,772	720
Other	29,925					3,643			837	34,405	96
<b>Total</b>	<b>298,784</b>	<b>160,326</b>	<b>172,463</b>	<b>5,108</b>	<b>125,165</b>	<b>202,152</b>		<b>9,997</b>	<b>85,994</b>	<b>1,059,988</b>	<b>2,961</b>

**Combined Direct and Pooled Expenditures**

Federal	370,718	39,261	71,516		32,998	10,564	364,750	23,143	8,124	921,073	2,573
State	2,001,828	149,222	178,521	184,139	343,528	166,869		201,155	47,335	3,272,597	9,141
Local	149,554	194,459	37,303	109,379	109,535	30,729			29,698	660,657	1,845
Local Sch - Public	61,920	3,359	10,396	11,830	18,878	2,088		0		108,472	303
Other	29,925					3,643			837	34,405	96
<b>Total</b>	<b>2,613,945</b>	<b>386,300</b>	<b>297,736</b>	<b>305,348</b>	<b>504,940</b>	<b>213,893</b>	<b>364,750</b>	<b>224,299</b>	<b>85,994</b>	<b>4,997,204</b>	<b>13,959</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0170 Owens Cross Roads School**

**PK-12**  
**Enrollment**  
**311**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	245,150	11,716	28,601	3,245	15,581	0	277,184	1,159		582,635	1,873
State	1,546,224	175,401	82,010	167,725	180,456	0		184,891		2,336,707	7,514
Local	106,937	41,623	6,250	99,528	43,458	340				298,136	959
Local Sch - Public	35,482	3,316	13,209	11,148	11,375	2,802				77,333	249
<b>Total</b>	<b>1,933,793</b>	<b>232,057</b>	<b>130,070</b>	<b>281,646</b>	<b>250,870</b>	<b>3,143</b>	<b>277,184</b>	<b>186,049</b>		<b>3,294,811</b>	<b>10,594</b>

**Pooled Expenditures**

Federal	126,408	37,757	84,804		0	3,597		881	7,262	260,708	838
State	83,116	46,488	79,934	3,826	70,166	144,962			42,313	470,805	1,514
Local	39,875	43,255	29,973	920	15,640	23,889			26,547	180,099	579
Other	26,749					3,165			748	30,662	99
<b>Total</b>	<b>276,148</b>	<b>127,500</b>	<b>194,711</b>	<b>4,746</b>	<b>85,806</b>	<b>175,612</b>		<b>881</b>	<b>76,869</b>	<b>942,273</b>	<b>3,030</b>

**Combined Direct and Pooled Expenditures**

Federal	371,557	49,473	113,404	3,245	15,581	3,597	277,184	2,040	7,262	843,343	2,712
State	1,629,340	221,889	161,944	171,552	250,621	144,962		184,891	42,313	2,807,511	9,027
Local	146,812	84,879	36,223	100,447	59,098	24,229			26,547	478,235	1,538
Local Sch - Public	35,482	3,316	13,209	11,148	11,375	2,802				77,333	249
Other	26,749					3,165			748	30,662	99
<b>Total</b>	<b>2,209,941</b>	<b>359,557</b>	<b>324,780</b>	<b>286,392</b>	<b>336,676</b>	<b>178,755</b>	<b>277,184</b>	<b>186,930</b>	<b>76,869</b>	<b>4,237,085</b>	<b>13,624</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0176 Riverton Intermediate School**

**PK-12**  
**Enrollment**  
**759**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	275,420	838			24,884	0	566,905			868,047	1,144
State	3,189,081	217,003	92,120	347,586	265,446					4,111,236	5,417
Local	53,985	55,068	2,667	53,865	208,307	1,259				375,150	494
Local Sch - Public	121,005	18,691	20,991	10,143	71,363	2,195				244,388	322
<b>Total</b>	<b>3,639,491</b>	<b>291,600</b>	<b>115,778</b>	<b>411,594</b>	<b>570,000</b>	<b>3,454</b>	<b>566,905</b>			<b>5,598,821</b>	<b>7,377</b>

**Pooled Expenditures**

Federal	142,016	2,699			0	8,778			19,826	173,319	228
State	171,427	57,514	89,789	7,929	103,212	353,781			115,522	899,175	1,185
Local	20,130	57,227	12,789	498	74,968	58,302			72,478	296,391	391
Other	73,032					7,723			2,043	82,798	109
<b>Total</b>	<b>406,605</b>	<b>117,440</b>	<b>102,578</b>	<b>8,427</b>	<b>178,180</b>	<b>428,584</b>			<b>209,870</b>	<b>1,451,683</b>	<b>1,913</b>

**Combined Direct and Pooled Expenditures**

Federal	417,435	3,537			24,884	8,778	566,905		19,826	1,041,366	1,372
State	3,360,507	274,517	181,909	355,516	368,658	353,781			115,522	5,010,411	6,601
Local	74,115	112,295	15,455	54,362	283,275	59,561			72,478	671,542	885
Local Sch - Public	121,005	18,691	20,991	10,143	71,363	2,195				244,388	322
Other	73,032					7,723			2,043	82,798	109
<b>Total</b>	<b>4,046,095</b>	<b>409,040</b>	<b>218,356</b>	<b>420,021</b>	<b>748,180</b>	<b>432,038</b>	<b>566,905</b>		<b>209,870</b>	<b>7,050,505</b>	<b>9,289</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0180 Riverton Elementary School**

**PK-12**  
**Enrollment**  
**530**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,668	18,209		5,048	23,299	0	333,384			519,607	980
State	2,713,650	105,485	80,964	170,998	234,276			148,653		3,454,025	6,517
Local	118,559	100,013	7,751	118,808	201,494	610		3,349		550,586	1,039
Local Sch - Public	114,880	10,304	24,032	20,871	27,320	624		0		198,031	374
<b>Total</b>	<b>3,086,757</b>	<b>234,012</b>	<b>112,748</b>	<b>315,725</b>	<b>486,388</b>	<b>1,234</b>	<b>333,384</b>	<b>152,002</b>		<b>4,722,250</b>	<b>8,910</b>

**Pooled Expenditures**

Federal	72,018	58,683			0	6,130			13,165	149,995	283
State	145,870	27,957	78,915	3,901	91,092	247,041			76,711	671,488	1,267
Local	44,209	103,935	37,173	1,098	72,516	40,711		3	48,128	347,772	656
Other	48,495					5,393			1,357	55,245	104
<b>Total</b>	<b>310,592</b>	<b>190,575</b>	<b>116,088</b>	<b>4,999</b>	<b>163,608</b>	<b>299,275</b>		<b>3</b>	<b>139,360</b>	<b>1,224,500</b>	<b>2,310</b>

**Combined Direct and Pooled Expenditures**

Federal	211,686	76,892		5,048	23,299	6,130	333,384		13,165	669,603	1,263
State	2,859,520	133,443	159,880	174,899	325,368	247,041		148,653	76,711	4,125,513	7,784
Local	162,768	203,948	44,924	119,906	274,010	41,322		3,352	48,128	898,357	1,695
Local Sch - Public	114,880	10,304	24,032	20,871	27,320	624		0		198,031	374
Other	48,495					5,393			1,357	55,245	104
<b>Total</b>	<b>3,397,350</b>	<b>424,587</b>	<b>228,836</b>	<b>320,723</b>	<b>649,996</b>	<b>300,509</b>	<b>333,384</b>	<b>152,005</b>	<b>139,360</b>	<b>5,946,750</b>	<b>11,220</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0185 Legacy Elementary School**

**PK-12**  
**Enrollment**  
**669**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	191,279	8,202	1,154	5,769	48,155	0	391,846			646,405	966
State	3,139,153	89,881	90,384	220,839	275,465			179,298		3,995,020	5,972
Local	117,645	103,379	5,293	59,555	180,063	1,524		11,740		479,199	716
Local Sch - Public	170,035	7,765	11,105	21,783	37,543	915				249,148	372
<b>Total</b>	<b>3,618,112</b>	<b>209,228</b>	<b>107,936</b>	<b>307,946</b>	<b>541,225</b>	<b>2,439</b>	<b>391,846</b>	<b>191,038</b>		<b>5,369,772</b>	<b>8,027</b>

**Pooled Expenditures**

Federal	98,630	26,434	3,421		0	7,737			16,117	152,339	228
State	168,743	23,822	88,097	5,038	107,108	311,831			93,909	798,548	1,194
Local	43,868	107,433	25,384	550	64,803	51,388		10	58,919	352,355	527
Other	59,368					6,807			1,661	67,837	101
<b>Total</b>	<b>370,609</b>	<b>157,689</b>	<b>116,902</b>	<b>5,588</b>	<b>171,911</b>	<b>377,764</b>		<b>10</b>	<b>170,605</b>	<b>1,371,079</b>	<b>2,049</b>

**Combined Direct and Pooled Expenditures**

Federal	289,909	34,637	4,575	5,769	48,155	7,737	391,846		16,117	798,744	1,194
State	3,307,896	113,703	178,481	225,877	382,572	311,831		179,298	93,909	4,793,568	7,165
Local	161,513	210,812	30,677	60,105	244,866	52,912		11,751	58,919	831,554	1,243
Local Sch - Public	170,035	7,765	11,105	21,783	37,543	915				249,148	372
Other	59,368					6,807			1,661	67,837	101
<b>Total</b>	<b>3,988,722</b>	<b>366,918</b>	<b>224,838</b>	<b>313,534</b>	<b>713,136</b>	<b>380,203</b>	<b>391,846</b>	<b>191,049</b>	<b>170,605</b>	<b>6,740,851</b>	<b>10,076</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0190 Sparkman High School**

**PK-12**  
**Enrollment**  
**1,761**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	203,428	88,269			31,245		899,444			1,222,386	694
State	7,558,267	407,707	187,874	704,273	396,638	20,691				9,275,451	5,267
Local	313,638	354,701	7,501	267,766	376,404	24,417				1,344,428	763
Local Sch - Public	504,750	226,218	26,684	37,707	254,333	35,934				1,085,626	616
<b>Total</b>	<b>8,580,084</b>	<b>1,076,896</b>	<b>222,059</b>	<b>1,009,747</b>	<b>1,058,620</b>	<b>81,042</b>	<b>899,444</b>			<b>12,927,891</b>	<b>7,341</b>

**Pooled Expenditures**

Federal	104,895	284,469			0	20,366			45,999	455,729	259
State	406,289	108,057	183,120	16,067	154,223	820,828			268,030	1,956,614	1,111
Local	116,950	368,609	35,970	2,474	135,464	135,269			168,161	962,898	547
Other	169,446					17,919			4,740	192,105	109
<b>Total</b>	<b>797,580</b>	<b>761,135</b>	<b>219,090</b>	<b>18,541</b>	<b>289,687</b>	<b>994,383</b>			<b>486,931</b>	<b>3,567,346</b>	<b>2,026</b>

**Combined Direct and Pooled Expenditures**

Federal	308,323	372,738			31,245	20,366	899,444		45,999	1,678,115	953
State	7,964,557	515,765	370,994	720,339	550,861	841,519			268,030	11,232,065	6,378
Local	430,588	723,310	43,471	270,241	511,869	159,686			168,161	2,307,326	1,310
Local Sch - Public	504,750	226,218	26,684	37,707	254,333	35,934				1,085,626	616
Other	169,446					17,919			4,740	192,105	109
<b>Total</b>	<b>9,377,664</b>	<b>1,838,031</b>	<b>441,148</b>	<b>1,028,287</b>	<b>1,348,307</b>	<b>1,075,425</b>	<b>899,444</b>		<b>486,931</b>	<b>16,495,237</b>	<b>9,367</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0191 Sparkman Ninth Grade School**

**PK-12**  
**Enrollment**  
**668**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	250,020	7,157			33,813		516,814			807,804	1,209
State	2,713,301	160,913	79,459	419,062	242,341					3,615,077	5,412
Local	79,397	74,164	5,076	53,031	226,173	96				437,937	656
Local Sch - Public	88,941	11,028	11,355	12,949	16,249	42				140,564	210
<b>Total</b>	<b>3,131,659</b>	<b>253,263</b>	<b>95,890</b>	<b>485,042</b>	<b>518,577</b>	<b>138</b>	<b>516,814</b>			<b>5,001,382</b>	<b>7,487</b>

**Pooled Expenditures**

Federal	128,919	23,065			0	7,726			17,449	177,159	265
State	145,852	42,648	77,448	9,560	94,229	311,365			101,672	782,773	1,172
Local	29,606	77,072	24,341	490	81,397	51,312			63,789	328,007	491
Other	64,276					6,797			1,798	72,871	109
<b>Total</b>	<b>368,652</b>	<b>142,786</b>	<b>101,789</b>	<b>10,050</b>	<b>175,626</b>	<b>377,199</b>			<b>184,707</b>	<b>1,360,810</b>	<b>2,037</b>

**Combined Direct and Pooled Expenditures**

Federal	378,939	30,223			33,813	7,726	516,814		17,449	984,963	1,474
State	2,859,153	203,561	156,908	428,622	336,570	311,365			101,672	4,397,850	6,584
Local	109,003	151,237	29,417	53,521	307,570	51,408			63,789	765,944	1,147
Local Sch - Public	88,941	11,028	11,355	12,949	16,249	42				140,564	210
Other	64,276					6,797			1,798	72,871	109
<b>Total</b>	<b>3,500,311</b>	<b>396,048</b>	<b>197,680</b>	<b>495,092</b>	<b>694,203</b>	<b>377,337</b>	<b>516,814</b>		<b>184,707</b>	<b>6,362,192</b>	<b>9,524</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0195 Sparkman Middle School**

**PK-12**  
**Enrollment**  
**819**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	450,610	15,639	13,298	5,769	31,555	0	564,439			1,081,309	1,320
State	3,251,331	198,502	90,433	395,216	279,784					4,215,266	5,147
Local	89,000	71,184	4,326	139,796	103,005	1,959				409,269	500
Local Sch - Public	96,019	28,054	11,441	12,418	88,341	9,131				245,404	300
<b>Total</b>	<b>3,886,960</b>	<b>313,380</b>	<b>119,498</b>	<b>553,199</b>	<b>502,684</b>	<b>11,090</b>	<b>564,439</b>			<b>5,951,249</b>	<b>7,266</b>

**Pooled Expenditures**

Federal	232,350	50,401	39,429		0	9,472			21,393	353,045	431
State	174,773	52,610	88,144	9,016	108,787	381,748			124,655	939,733	1,147
Local	33,186	73,975	20,748	1,292	37,070	62,911			78,208	307,390	375
Other	78,805					8,334			2,205	89,344	109
<b>Total</b>	<b>519,115</b>	<b>176,987</b>	<b>148,321</b>	<b>10,308</b>	<b>145,858</b>	<b>462,464</b>			<b>226,460</b>	<b>1,689,512</b>	<b>2,063</b>

**Combined Direct and Pooled Expenditures**

Federal	682,960	66,041	52,727	5,769	31,555	9,472	564,439		21,393	1,434,355	1,751
State	3,426,104	251,113	178,577	404,233	388,571	381,748			124,655	5,155,000	6,294
Local	122,186	145,159	25,074	141,087	140,075	64,869			78,208	716,659	875
Local Sch - Public	96,019	28,054	11,441	12,418	88,341	9,131				245,404	300
Other	78,805					8,334			2,205	89,344	109
<b>Total</b>	<b>4,406,075</b>	<b>490,367</b>	<b>267,819</b>	<b>563,507</b>	<b>648,541</b>	<b>473,554</b>	<b>564,439</b>		<b>226,460</b>	<b>7,640,761</b>	<b>9,329</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0210 Walnut Grove School**

**PK-12**  
**Enrollment**  
**266**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	523,987	7,424	11,910		28,819	1,950	302,601			876,692	3,296
State	1,111,530	45,386	41,648	153,025	192,146	0		115,612		1,659,346	6,238
Local	16,001	161,717	43,822	93,068	42,009	376				356,994	1,342
Local Sch - Public	39,413	5,572	5,753	9,501	22,852	7,886				90,976	342
<b>Total</b>	<b>1,690,931</b>	<b>220,099</b>	<b>103,132</b>	<b>255,593</b>	<b>285,826</b>	<b>10,212</b>	<b>302,601</b>	<b>115,612</b>		<b>2,984,008</b>	<b>11,218</b>

**Pooled Expenditures**

Federal	270,186	23,926	35,314		0	3,076			6,452	338,955	1,274
State	59,749	12,029	40,594	3,491	74,711	123,987			37,594	352,155	1,324
Local	5,967	168,058	210,152	860	15,119	20,432			23,587	444,174	1,670
Other	23,767					2,707			665	27,138	102
<b>Total</b>	<b>359,669</b>	<b>204,013</b>	<b>286,061</b>	<b>4,351</b>	<b>89,830</b>	<b>150,202</b>			<b>68,297</b>	<b>1,162,423</b>	<b>4,370</b>

**Combined Direct and Pooled Expenditures**

Federal	794,173	31,351	47,224		28,819	5,026	302,601		6,452	1,215,647	4,570
State	1,171,279	57,415	82,242	156,516	266,857	123,987		115,612	37,594	2,011,502	7,562
Local	21,968	329,774	253,974	93,928	57,128	20,809			23,587	801,168	3,012
Local Sch - Public	39,413	5,572	5,753	9,501	22,852	7,886				90,976	342
Other	23,767					2,707			665	27,138	102
<b>Total</b>	<b>2,050,600</b>	<b>424,112</b>	<b>389,193</b>	<b>259,944</b>	<b>375,656</b>	<b>160,414</b>	<b>302,601</b>	<b>115,612</b>	<b>68,297</b>	<b>4,146,431</b>	<b>15,588</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0215 Moores Mill Intermediate School**

**PK-12**  
**Enrollment**  
**740**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	432,687	11,790	10,622		21,988	6,967	549,469			1,033,524	1,397
State	2,812,843	123,700	89,100	347,402	205,836					3,578,881	4,836
Local	87,011	104,539	4,509	108,111	251,075	1,692				556,937	753
Local Sch - Public	68,861	3,848	837	6,293	18,498	631				98,967	134
<b>Total</b>	<b>3,401,402</b>	<b>243,878</b>	<b>105,068</b>	<b>461,806</b>	<b>497,396</b>	<b>9,291</b>	<b>549,469</b>			<b>5,268,310</b>	<b>7,119</b>

**Pooled Expenditures**

Federal	223,109	37,996	31,496		0	8,558			19,329	320,488	433
State	151,202	32,785	86,845	7,925	80,034	344,925			112,631	816,348	1,103
Local	32,445	108,638	21,622	999	90,359	56,842			70,664	381,570	516
Other	71,204					7,530			1,992	80,726	109
<b>Total</b>	<b>477,960</b>	<b>179,420</b>	<b>139,963</b>	<b>8,924</b>	<b>170,394</b>	<b>417,855</b>			<b>204,616</b>	<b>1,599,131</b>	<b>2,161</b>

**Combined Direct and Pooled Expenditures**

Federal	655,796	49,786	42,118		21,988	15,525	549,469		19,329	1,354,013	1,830
State	2,964,045	156,485	175,946	355,328	285,870	344,925			112,631	4,395,229	5,939
Local	119,456	213,178	26,131	109,110	341,434	58,535			70,664	938,507	1,268
Local Sch - Public	68,861	3,848	837	6,293	18,498	631				98,967	134
Other	71,204					7,530			1,992	80,726	109
<b>Total</b>	<b>3,879,362</b>	<b>423,297</b>	<b>245,031</b>	<b>470,730</b>	<b>667,789</b>	<b>427,146</b>	<b>549,469</b>		<b>204,616</b>	<b>6,867,441</b>	<b>9,280</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0230 Endeavor Elementary School**

**PK-12**  
**Enrollment**  
**595**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	476,093	2,213		5,408	25,945	0	450,397			960,057	1,614
State	2,846,766	166,017	182,251	238,936	208,898			113,251		3,756,119	6,313
Local	43,117	58,641	7,480	57,172	188,013	763		292,020		647,205	1,088
Local Sch - Public	109,850	8,363	19,235	23,742	25,421	791				187,402	315
<b>Total</b>	<b>3,475,826</b>	<b>235,233</b>	<b>208,967</b>	<b>325,257</b>	<b>448,278</b>	<b>1,554</b>	<b>450,397</b>	<b>405,271</b>		<b>5,550,783</b>	<b>9,329</b>

**Pooled Expenditures**

Federal	245,490	7,132			0	6,881			14,445	273,948	460
State	153,026	44,000	177,639	5,451	81,225	277,338			84,168	822,848	1,383
Local	16,077	60,940	35,873	528	67,664	45,704		260	52,807	279,854	470
Other	53,210					6,055			1,489	60,753	102
<b>Total</b>	<b>467,804</b>	<b>112,072</b>	<b>213,512</b>	<b>5,979</b>	<b>148,889</b>	<b>335,978</b>		<b>260</b>	<b>152,909</b>	<b>1,437,403</b>	<b>2,416</b>

**Combined Direct and Pooled Expenditures**

Federal	721,584	9,345		5,408	25,945	6,881	450,397		14,445	1,234,005	2,074
State	2,999,792	210,017	359,890	244,387	290,124	277,338		113,251	84,168	4,578,967	7,696
Local	59,194	119,580	43,354	57,700	255,677	46,467		292,279	52,807	927,059	1,558
Local Sch - Public	109,850	8,363	19,235	23,742	25,421	791				187,402	315
Other	53,210					6,055			1,489	60,753	102
<b>Total</b>	<b>3,943,630</b>	<b>347,305</b>	<b>422,479</b>	<b>331,237</b>	<b>597,167</b>	<b>337,532</b>	<b>450,397</b>	<b>405,530</b>	<b>152,909</b>	<b>6,988,187</b>	<b>11,745</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**045 Madison County**  
**0250 Madison County Virtual Academy**

**PK-12**  
**Enrollment**  
**660**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	53,021	341					646			54,008	82
State	1,770,273	107,396	83,688	239,151						2,200,508	3,334
Local	40,252	10,362	2,206	107,465	83,577	86				243,947	370
Local Sch - Public	50,858	2,485	9,807	8,388		34				71,572	108
<b>Total</b>	<b>1,914,404</b>	<b>120,584</b>	<b>95,701</b>	<b>355,004</b>	<b>83,577</b>	<b>120</b>	<b>646</b>			<b>2,570,035</b>	<b>3,894</b>

**Pooled Expenditures**

Federal	27,340	1,099				0			17,240	45,678	69
State	95,160	28,464	81,570	5,456		0			100,454	311,103	471
Local	15,009	10,768	10,580	993	30,078	0			63,025	130,454	198
Other	63,506					0			1,777	65,283	99
<b>Total</b>	<b>201,015</b>	<b>40,331</b>	<b>92,150</b>	<b>6,449</b>	<b>30,078</b>	<b>0</b>			<b>182,495</b>	<b>552,518</b>	<b>837</b>

**Combined Direct and Pooled Expenditures**

Federal	80,361	1,440				0	646		17,240	99,686	151
State	1,865,433	135,860	165,257	244,607		0			100,454	2,511,611	3,805
Local	55,262	21,130	12,787	108,458	113,655	86			63,025	374,401	567
Local Sch - Public	50,858	2,485	9,807	8,388		34				71,572	108
Other	63,506					0			1,777	65,283	99
<b>Total</b>	<b>2,115,419</b>	<b>160,915</b>	<b>187,851</b>	<b>361,452</b>	<b>113,655</b>	<b>120</b>	<b>646</b>		<b>182,495</b>	<b>3,122,553</b>	<b>4,731</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**046 Marengo County**  
**0010 Amelia L. Johnson High School**

**PK-12**  
**Enrollment**  
**144**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	572,776	50,419	3,593	0	1,383		243,556			871,727	6,054
State	860,174	110,697	94,850	147,951	50,219	179,447		35,504		1,478,843	10,270
Local		27,133		652	52,562	8,171				88,517	615
Local Sch - Public	8,018	43,827	1,458	6,420	742					60,466	420
Other					0					0	0
<b>Total</b>	<b>1,440,969</b>	<b>232,075</b>	<b>99,901</b>	<b>155,023</b>	<b>104,907</b>	<b>187,618</b>	<b>243,556</b>	<b>35,504</b>		<b>2,499,553</b>	<b>17,358</b>

**Pooled Expenditures**

Federal	245,650	22,783	31,950	1,027	63,406	0			11,928	376,745	2,616
State	31,144	59,095	40,399		103,084	68,086		19	59,115	360,941	2,507
Local		882	1,014	671	4,687				45,888	53,142	369
Other					0				884	884	6
<b>Total</b>	<b>276,794</b>	<b>82,760</b>	<b>73,363</b>	<b>1,698</b>	<b>171,178</b>	<b>68,086</b>		<b>19</b>	<b>117,815</b>	<b>791,713</b>	<b>5,498</b>

**Combined Direct and Pooled Expenditures**

Federal	818,426	73,202	35,543	1,027	64,790	0	243,556		11,928	1,248,473	8,670
State	891,319	169,792	135,249	147,951	153,303	247,533		35,523	59,115	1,839,784	12,776
Local		28,015	1,014	1,322	57,249	8,171			45,888	141,659	984
Local Sch - Public	8,018	43,827	1,458	6,420	742					60,466	420
Other					0				884	884	6
<b>Total</b>	<b>1,717,763</b>	<b>314,836</b>	<b>173,264</b>	<b>156,721</b>	<b>276,084</b>	<b>255,704</b>	<b>243,556</b>	<b>35,523</b>	<b>117,815</b>	<b>3,291,266</b>	<b>22,856</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**046 Marengo County**  
**0060 Marengo High School**

**PK-12**  
**Enrollment**  
**262**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	285,554	84,957	2,963	0			356,378			729,852	2,786
State	1,196,881	93,720	81,613	145,444	102,508	222,290		101,907		1,944,361	7,421
Local		28,796		1,000	72,716	4,697		655		107,864	412
Local Sch - Public	6,785	62,446		11,624	0					80,855	309
<b>Total</b>	<b>1,489,220</b>	<b>269,919</b>	<b>84,576</b>	<b>158,068</b>	<b>175,224</b>	<b>226,986</b>	<b>356,378</b>	<b>102,562</b>		<b>2,862,932</b>	<b>10,927</b>

**Pooled Expenditures**

Federal	122,467	38,391	26,351	1,748		0			20,295	209,251	799
State	43,335	50,032	34,761		210,416	123,878		54	100,578	563,053	2,149
Local		936	1,725	1,030	6,484				78,073	88,249	337
Other									1,504	1,504	6
<b>Total</b>	<b>165,802</b>	<b>89,358</b>	<b>62,837</b>	<b>2,777</b>	<b>216,901</b>	<b>123,878</b>		<b>54</b>	<b>200,450</b>	<b>862,057</b>	<b>3,290</b>

**Combined Direct and Pooled Expenditures**

Federal	408,021	123,348	29,314	1,748		0	356,378		20,295	939,103	3,584
State	1,240,216	143,751	116,374	145,444	312,924	346,168		101,961	100,578	2,507,415	9,570
Local		29,733	1,725	2,030	79,201	4,697		655	78,073	196,113	749
Local Sch - Public	6,785	62,446		11,624	0					80,855	309
Other									1,504	1,504	6
<b>Total</b>	<b>1,655,022</b>	<b>359,278</b>	<b>147,413</b>	<b>160,845</b>	<b>392,124</b>	<b>350,864</b>	<b>356,378</b>	<b>102,616</b>	<b>200,450</b>	<b>3,724,990</b>	<b>14,218</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**046 Marengo County**  
**0090 Sweet Water High School**

**PK-12**  
**Enrollment**  
**558**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	409,748	77,486	10,986	0		7,611	480,087	8,887		994,804	1,783
State	2,593,028	210,712	94,536	229,627	77,546	357,354		219,703		3,782,504	6,779
Local	8,774	37,490		195	182,304	14,351		2,007		245,121	439
Local Sch - Public	45,974	156,453		19,694	4,616					226,738	406
Other					49,537					49,537	89
<b>Total</b>	<b>3,057,523</b>	<b>482,141</b>	<b>105,521</b>	<b>249,516</b>	<b>314,003</b>	<b>379,315</b>	<b>480,087</b>	<b>230,597</b>		<b>5,298,704</b>	<b>9,496</b>

**Pooled Expenditures**

Federal	175,731	35,014	97,699	3,738		0		574	43,406	356,162	638
State	93,885	112,487	40,265		159,177	263,832		117	215,113	884,876	1,586
Local	17,586	1,219	3,690	201	16,257				166,981	205,934	369
Other					12,611				3,216	15,827	28
<b>Total</b>	<b>287,203</b>	<b>148,720</b>	<b>141,654</b>	<b>3,938</b>	<b>188,045</b>	<b>263,832</b>		<b>690</b>	<b>428,717</b>	<b>1,462,799</b>	<b>2,622</b>

**Combined Direct and Pooled Expenditures**

Federal	585,479	112,500	108,684	3,738		7,611	480,087	9,460	43,406	1,350,966	2,421
State	2,686,913	323,199	134,800	229,627	236,723	621,186		219,819	215,113	4,667,379	8,364
Local	26,360	38,709	3,690	396	198,561	14,351		2,007	166,981	451,055	808
Local Sch - Public	45,974	156,453		19,694	4,616					226,738	406
Other					62,148				3,216	65,364	117
<b>Total</b>	<b>3,344,726</b>	<b>630,861</b>	<b>247,175</b>	<b>253,454</b>	<b>502,048</b>	<b>643,147</b>	<b>480,087</b>	<b>231,287</b>	<b>428,717</b>	<b>6,761,503</b>	<b>12,117</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0010 Brilliant School**

**PK-12**  
**Enrollment**  
**264**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	375,605	37,727	1,575		16,182		270,464			701,553	2,657
State	1,191,768	173,530	81,226	219,932	272,608					1,939,063	7,345
Local	27,195	0			8,676	9,523				45,394	172
Local Sch - Public	134,803	1,326	305	7,228	31,211					174,873	662
<b>Total</b>	<b>1,729,371</b>	<b>212,583</b>	<b>83,106</b>	<b>227,159</b>	<b>328,677</b>	<b>9,523</b>	<b>270,464</b>			<b>2,860,883</b>	<b>10,837</b>

**Pooled Expenditures**

Federal	50,054	50,726	9,748		11,479	179			28,918	151,103	572
State	9,953	62,439	5,238		89,073	154,858			59,567	381,128	1,444
Local	11,694	0			4,785	2,687			38,030	57,195	217
Other					1,716	4,515				6,231	24
<b>Total</b>	<b>71,700</b>	<b>113,164</b>	<b>14,985</b>		<b>107,053</b>	<b>162,240</b>			<b>126,515</b>	<b>595,658</b>	<b>2,256</b>

**Combined Direct and Pooled Expenditures**

Federal	425,658	88,453	11,323		27,662	179	270,464		28,918	852,656	3,230
State	1,201,720	235,969	86,463	219,932	361,681	154,858			59,567	2,320,191	8,789
Local	38,889	0			13,461	12,210			38,030	102,590	389
Local Sch - Public	134,803	1,326	305	7,228	31,211					174,873	662
Other					1,716	4,515				6,231	24
<b>Total</b>	<b>1,801,071</b>	<b>325,748</b>	<b>98,091</b>	<b>227,159</b>	<b>435,731</b>	<b>171,763</b>	<b>270,464</b>		<b>126,515</b>	<b>3,456,540</b>	<b>13,093</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0060 Guin Elementary School**

**PK-12**  
**Enrollment**  
**294**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	283,169	5,705	6,891		26,082		428,186			750,033	2,551
State	1,301,319	116,691	87,748	159,590	115,825			93,490		1,874,662	6,376
Local	9,863				7,626	464		13,219	148	31,321	107
Local Sch - Public	49,447	9,809	4,189	4,252	8,530			800		77,027	262
<b>Total</b>	<b>1,643,798</b>	<b>132,205</b>	<b>98,828</b>	<b>163,842</b>	<b>158,063</b>	<b>464</b>	<b>428,186</b>	<b>107,509</b>	<b>148</b>	<b>2,733,043</b>	<b>9,296</b>

**Pooled Expenditures**

Federal	37,736	7,671	42,651		18,502	199			30,561	137,319	467
State	10,867	41,987	5,658		37,845	172,456		70	62,952	331,836	1,129
Local	4,241				4,206	2,992			40,191	51,630	176
Other					1,813	5,029				6,842	23
<b>Total</b>	<b>52,844</b>	<b>49,658</b>	<b>48,309</b>		<b>62,366</b>	<b>180,676</b>		<b>70</b>	<b>133,703</b>	<b>527,626</b>	<b>1,795</b>

**Combined Direct and Pooled Expenditures**

Federal	320,905	13,376	49,542		44,583	199	428,186		30,561	887,352	3,018
State	1,312,186	158,678	93,406	159,590	153,670	172,456		93,559	62,952	2,206,498	7,505
Local	14,104				11,833	3,457		13,219	40,339	82,951	282
Local Sch - Public	49,447	9,809	4,189	4,252	8,530			800		77,027	262
Other					1,813	5,029				6,842	23
<b>Total</b>	<b>1,696,642</b>	<b>181,863</b>	<b>147,137</b>	<b>163,842</b>	<b>220,429</b>	<b>181,140</b>	<b>428,186</b>	<b>107,578</b>	<b>133,851</b>	<b>3,260,670</b>	<b>11,091</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0065 Hackleburg Elementary School**

**PK-12**  
**Enrollment**  
**262**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	324,754	5,280	2,603		622					333,259	1,272
State	1,297,120	124,345	40,618	150,507	117,132			94,020		1,823,742	6,961
Local	8,160	3,092			2,465	1,203		5,246	9,056	29,221	112
Local Sch - Public	47,230	87	199	3,948	15,505					66,969	256
<b>Total</b>	<b>1,677,264</b>	<b>132,804</b>	<b>43,420</b>	<b>154,455</b>	<b>135,724</b>	<b>1,203</b>		<b>99,266</b>	<b>9,056</b>	<b>2,253,190</b>	<b>8,600</b>

**Pooled Expenditures**

Federal	43,277	7,099	16,113		441	178			26,837	93,944	359
State	10,832	44,741	2,619		38,272	153,685		70	55,280	305,500	1,166
Local	3,508	153,178			1,360	2,666			35,293	196,005	748
Other					1,592	4,481				6,074	23
<b>Total</b>	<b>57,618</b>	<b>205,018</b>	<b>18,732</b>		<b>41,665</b>	<b>161,011</b>		<b>70</b>	<b>117,410</b>	<b>601,523</b>	<b>2,296</b>

**Combined Direct and Pooled Expenditures**

Federal	368,031	12,379	18,716		1,063	178			26,837	427,203	1,631
State	1,307,953	169,086	43,237	150,507	155,404	153,685		94,090	55,280	2,129,242	8,127
Local	11,668	156,270			3,825	3,869		5,246	44,348	225,226	860
Local Sch - Public	47,230	87	199	3,948	15,505					66,969	256
Other					1,592	4,481				6,074	23
<b>Total</b>	<b>1,734,882</b>	<b>337,822</b>	<b>62,152</b>	<b>154,455</b>	<b>177,389</b>	<b>162,213</b>		<b>99,336</b>	<b>126,465</b>	<b>2,854,713</b>	<b>10,896</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0070 Hackleburg High School**

**PK-12**  
**Enrollment**  
**217**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	156,187	48,853	315		15,008		436,785			657,148	3,028
State	1,019,553	68,288	44,548	146,993	148,315					1,427,697	6,579
Local	4,376	0		144	14,389	6,469			0	25,378	117
Local Sch - Public	152,925	43,180		5,173	45,298	0				246,577	1,136
<b>Total</b>	<b>1,333,040</b>	<b>160,321</b>	<b>44,863</b>	<b>152,311</b>	<b>223,011</b>	<b>6,469</b>	<b>436,785</b>		<b>0</b>	<b>2,356,800</b>	<b>10,861</b>

**Pooled Expenditures**

Federal	20,814	65,685	1,949		10,647	147			23,770	123,011	567
State	8,514	24,571	2,873		48,461	127,289			48,963	260,671	1,201
Local	1,882	0		1,174	7,936	2,208			31,259	44,459	205
Other					1,410	3,712				5,122	24
<b>Total</b>	<b>31,210</b>	<b>90,256</b>	<b>4,822</b>	<b>1,174</b>	<b>68,454</b>	<b>133,356</b>			<b>103,992</b>	<b>433,263</b>	<b>1,997</b>

**Combined Direct and Pooled Expenditures**

Federal	177,000	114,538	2,264		25,655	147	436,785		23,770	780,160	3,595
State	1,028,067	92,859	47,421	146,993	196,776	127,289			48,963	1,688,368	7,780
Local	6,257	0		1,318	22,325	8,678			31,259	69,837	322
Local Sch - Public	152,925	43,180		5,173	45,298	0				246,577	1,136
Other					1,410	3,712				5,122	24
<b>Total</b>	<b>1,364,250</b>	<b>250,577</b>	<b>49,685</b>	<b>153,485</b>	<b>291,464</b>	<b>139,825</b>	<b>436,785</b>		<b>103,992</b>	<b>2,790,063</b>	<b>12,857</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0075 Hamilton Elementary School**

**PK-12**  
**Enrollment**  
**634**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	743,163	4,131	8,687		32,654		543,418	16,410		1,348,464	2,127
State	3,183,189	200,340	88,933	309,253	234,978			181,456		4,198,149	6,622
Local	23,321		3,752		5,183	1,602		24,196	9,345	67,400	106
Local Sch - Public	162,211	120		10,547	29,978					202,855	320
<b>Total</b>	<b>4,111,884</b>	<b>204,592</b>	<b>101,373</b>	<b>319,799</b>	<b>302,792</b>	<b>1,602</b>	<b>543,418</b>	<b>222,062</b>	<b>9,345</b>	<b>5,816,867</b>	<b>9,175</b>

**Pooled Expenditures**

Federal	99,035	5,555	53,767		23,164	430		260	67,475	249,686	394
State	26,583	72,086	5,735		76,778	371,895		135	138,991	692,202	1,092
Local	10,028		9,482		2,859	6,452			88,736	117,557	185
Other					4,003	10,844				14,847	23
<b>Total</b>	<b>135,646</b>	<b>77,640</b>	<b>68,984</b>		<b>106,803</b>	<b>389,621</b>		<b>395</b>	<b>295,202</b>	<b>1,074,291</b>	<b>1,694</b>

**Combined Direct and Pooled Expenditures**

Federal	842,198	9,686	62,455		55,818	430	543,418	16,670	67,475	1,598,150	2,521
State	3,209,772	272,426	94,668	309,253	311,756	371,895		181,591	138,991	4,890,351	7,713
Local	33,348		13,234		8,042	8,055		24,196	98,081	184,956	292
Local Sch - Public	162,211	120		10,547	29,978					202,855	320
Other					4,003	10,844				14,847	23
<b>Total</b>	<b>4,247,530</b>	<b>282,232</b>	<b>170,357</b>	<b>319,799</b>	<b>409,596</b>	<b>391,224</b>	<b>543,418</b>	<b>222,457</b>	<b>304,547</b>	<b>6,891,159</b>	<b>10,869</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0080 Hamilton Middle School**

**PK-12**  
**Enrollment**  
**471**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	463,090	3,291	522		5,733					472,636	1,003
State	1,980,408	139,511	85,307	258,199	198,493					2,661,918	5,652
Local	31,749		363		150	543			15	32,820	70
Local Sch - Public	48,947			7,262	21,002					77,211	164
<b>Total</b>	<b>2,524,193</b>	<b>142,803</b>	<b>86,193</b>	<b>265,460</b>	<b>225,378</b>	<b>543</b>			<b>15</b>	<b>3,244,584</b>	<b>6,889</b>

**Pooled Expenditures**

Federal	61,712	4,425	3,233		4,067	320			51,592	125,349	266
State	16,539	50,198	5,501		64,856	276,281			106,274	519,649	1,103
Local	13,651		918		83	4,794			67,849	87,295	185
Other					3,061	8,056				11,117	24
<b>Total</b>	<b>91,902</b>	<b>54,623</b>	<b>9,652</b>		<b>72,067</b>	<b>289,450</b>			<b>225,714</b>	<b>743,410</b>	<b>1,578</b>

**Combined Direct and Pooled Expenditures**

Federal	524,802	7,716	3,755		9,800	320			51,592	597,985	1,270
State	1,996,946	189,710	90,808	258,199	263,349	276,281			106,274	3,181,567	6,755
Local	45,400		1,282		233	5,336			67,864	120,115	255
Local Sch - Public	48,947			7,262	21,002					77,211	164
Other					3,061	8,056				11,117	24
<b>Total</b>	<b>2,616,095</b>	<b>197,426</b>	<b>95,845</b>	<b>265,460</b>	<b>297,445</b>	<b>289,993</b>			<b>225,729</b>	<b>3,987,994</b>	<b>8,467</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0090 Hamilton High School**

**PK-12**  
**Enrollment**  
**498**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	462,575	0	2,635		44,354		562,327			1,071,890	2,152
State	2,426,302	111,709	97,027	268,652	263,902					3,167,593	6,361
Local	46,398			0	16,045	22,439			0	84,882	170
Local Sch - Public	270,992	7,559	986	5,744	89,915					375,196	753
<b>Total</b>	<b>3,206,267</b>	<b>119,268</b>	<b>100,648</b>	<b>274,396</b>	<b>414,217</b>	<b>22,439</b>	<b>562,327</b>		<b>0</b>	<b>4,699,562</b>	<b>9,437</b>

**Pooled Expenditures**

Federal	61,644	0	16,307		31,463	338			54,549	164,301	330
State	20,262	40,195	6,257		86,229	292,119			112,366	557,427	1,119
Local	19,950			0	8,849	5,068			71,738	105,606	212
Other					3,236	8,518				11,754	24
<b>Total</b>	<b>101,856</b>	<b>40,195</b>	<b>22,563</b>	<b>0</b>	<b>129,778</b>	<b>306,043</b>			<b>238,653</b>	<b>839,089</b>	<b>1,685</b>

**Combined Direct and Pooled Expenditures**

Federal	524,219	0	18,941		75,818	338	562,327		54,549	1,236,191	2,482
State	2,446,564	151,904	103,284	268,652	350,131	292,119			112,366	3,725,020	7,480
Local	66,349			0	24,894	27,507			71,738	190,488	383
Local Sch - Public	270,992	7,559	986	5,744	89,915					375,196	753
Other					3,236	8,518				11,754	24
<b>Total</b>	<b>3,308,124</b>	<b>159,462</b>	<b>123,212</b>	<b>274,396</b>	<b>543,995</b>	<b>328,482</b>	<b>562,327</b>		<b>238,653</b>	<b>5,538,650</b>	<b>11,122</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0095 Marion County Alternative School**

**PK-12**  
**Enrollment**  
**7**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	40,137		162							40,298	5,757
State	122,251				52,072					174,322	24,903
Local	437			1,273	2,018				453	4,181	597
<b>Total</b>	<b>162,825</b>		<b>162</b>	<b>1,273</b>	<b>54,089</b>				<b>453</b>	<b>218,801</b>	<b>31,257</b>

**Pooled Expenditures**

Federal	5,349		1,000			5			767	7,120	1,017
State	1,021				17,014	4,106			1,579	23,721	3,389
Local	188			10,395	1,113	71			1,008	12,776	1,825
Other					45	120				165	24
<b>Total</b>	<b>6,558</b>		<b>1,000</b>	<b>10,395</b>	<b>18,172</b>	<b>4,302</b>			<b>3,355</b>	<b>43,782</b>	<b>6,255</b>

**Combined Direct and Pooled Expenditures**

Federal	45,485		1,161			5			767	47,418	6,774
State	123,272				69,086	4,106			1,579	198,043	28,292
Local	625			11,668	3,130	71			1,461	16,957	2,422
Other					45	120				165	24
<b>Total</b>	<b>169,383</b>		<b>1,161</b>	<b>11,668</b>	<b>72,262</b>	<b>4,302</b>			<b>3,807</b>	<b>262,583</b>	<b>37,512</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0100 Marion County High School**

**PK-12**  
**Enrollment**  
**239**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	163,683	74,244	899							238,827	999
State	1,164,748	39,290	43,794	149,128	205,207					1,602,167	6,704
Local	13,148	0	749		814	10,006				24,717	103
Local Sch - Public	222,739		1,021	27,248	31,318					282,325	1,181
<b>Total</b>	<b>1,564,318</b>	<b>113,534</b>	<b>46,463</b>	<b>176,375</b>	<b>237,338</b>	<b>10,006</b>				<b>2,148,036</b>	<b>8,988</b>

**Pooled Expenditures**

Federal	21,813	99,824	5,566			162			26,179	153,544	642
State	9,727	14,137	2,824		67,050	140,194			53,927	287,859	1,204
Local	5,653	0	1,893		449	2,432			34,429	44,856	188
Other					1,553	4,088				5,641	24
<b>Total</b>	<b>37,193</b>	<b>113,961</b>	<b>10,283</b>		<b>69,052</b>	<b>146,876</b>			<b>114,534</b>	<b>491,900</b>	<b>2,058</b>

**Combined Direct and Pooled Expenditures**

Federal	185,496	174,068	6,466			162			26,179	392,371	1,642
State	1,174,475	53,428	46,618	149,128	272,257	140,194			53,927	1,890,026	7,908
Local	18,801	0	2,642		1,263	12,439			34,429	69,573	291
Local Sch - Public	222,739		1,021	27,248	31,318					282,325	1,181
Other					1,553	4,088				5,641	24
<b>Total</b>	<b>1,601,511</b>	<b>227,495</b>	<b>56,746</b>	<b>176,375</b>	<b>306,391</b>	<b>156,882</b>			<b>114,534</b>	<b>2,639,935</b>	<b>11,046</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0105 Phillips Elementary School**

**PK-12**  
**Enrollment**  
**265**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	587,743	43,944	2,992		0					634,679	2,395
State	1,029,528	98,575	51,213	154,136	92,461			101,682		1,527,594	5,765
Local	22,406	98			2,666	1,117			555	26,842	101
Local Sch - Public	24,650			6,438	9,193			12		40,294	152
<b>Total</b>	<b>1,664,327</b>	<b>142,617</b>	<b>54,205</b>	<b>160,574</b>	<b>104,320</b>	<b>1,117</b>		<b>101,694</b>	<b>555</b>	<b>2,229,409</b>	<b>8,413</b>

**Pooled Expenditures**

Federal	78,324	59,084	18,517		0	180			27,275	183,379	692
State	8,598	35,469	3,302		30,211	155,445		76	56,183	289,283	1,092
Local	9,634	4,869			1,470	2,697			35,869	54,539	206
Other					1,618	4,533				6,151	23
<b>Total</b>	<b>96,556</b>	<b>99,421</b>	<b>21,820</b>		<b>33,300</b>	<b>162,854</b>		<b>76</b>	<b>119,327</b>	<b>533,353</b>	<b>2,013</b>

**Combined Direct and Pooled Expenditures**

Federal	666,067	103,027	21,509		0	180			27,275	818,058	3,087
State	1,038,125	134,044	54,515	154,136	122,671	155,445		101,757	56,183	1,816,878	6,856
Local	32,040	4,967			4,137	3,814			36,424	81,381	307
Local Sch - Public	24,650			6,438	9,193			12		40,294	152
Other					1,618	4,533				6,151	23
<b>Total</b>	<b>1,760,882</b>	<b>242,038</b>	<b>76,025</b>	<b>160,574</b>	<b>137,620</b>	<b>163,971</b>		<b>101,769</b>	<b>119,882</b>	<b>2,762,761</b>	<b>10,426</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**047 Marion County**  
**0110 Phillips High School**

**PK-12**  
**Enrollment**  
**222**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	226,413	43,187	646		18,217		416,583			705,047	3,176
State	1,161,825	62,368	47,100	167,682	200,161					1,639,136	7,383
Local	18,357				17,583	7,227			57	43,224	195
Local Sch - Public	99,474	395		6,126	25,452					131,447	592
<b>Total</b>	<b>1,506,069</b>	<b>105,950</b>	<b>47,746</b>	<b>173,807</b>	<b>261,414</b>	<b>7,227</b>	<b>416,583</b>		<b>57</b>	<b>2,518,854</b>	<b>11,346</b>

**Pooled Expenditures**

Federal	30,172	58,066	4,000		12,923	151			24,317	129,629	584
State	9,703	22,441	3,037		65,401	130,222			50,091	280,895	1,265
Local	7,893				9,698	2,259			31,980	51,830	233
Other					1,443	3,797				5,240	24
<b>Total</b>	<b>47,768</b>	<b>80,507</b>	<b>7,037</b>		<b>89,465</b>	<b>136,429</b>			<b>106,388</b>	<b>467,593</b>	<b>2,106</b>

**Combined Direct and Pooled Expenditures**

Federal	256,586	101,252	4,646		31,140	151	416,583		24,317	834,676	3,760
State	1,171,528	84,810	50,137	167,682	265,562	130,222			50,091	1,920,031	8,649
Local	26,250				27,281	9,487			32,036	95,054	428
Local Sch - Public	99,474	395		6,126	25,452					131,447	592
Other					1,443	3,797				5,240	24
<b>Total</b>	<b>1,553,837</b>	<b>186,457</b>	<b>54,783</b>	<b>173,807</b>	<b>350,878</b>	<b>143,656</b>	<b>416,583</b>		<b>106,445</b>	<b>2,986,447</b>	<b>13,452</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0030 Asbury High School**

**PK-12**  
**Enrollment**  
**656**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	309,093	0	37,613		4,632		1,271,351			1,622,689	2,474
State	2,815,350	225,054	95,504	405,975	95,909					3,637,791	5,545
Local	17,035	3,299	2,006	437	471,465	7,191			7,287	508,720	775
Local Sch - Public	51,048	16,924	0	20,260	19,583	1,925				109,739	167
<b>Total</b>	<b>3,192,526</b>	<b>245,277</b>	<b>135,122</b>	<b>426,672</b>	<b>591,588</b>	<b>9,116</b>	<b>1,271,351</b>		<b>7,287</b>	<b>5,878,939</b>	<b>8,962</b>

**Pooled Expenditures**

Federal	148,861	0	629,597		62,094	14,317	0		175,933	1,030,803	1,571
State	36,013	43,693	12,707		142,512	406,802			157,619	799,346	1,219
Local	1,961	3,961	917	37	170,388	58,501			192,497	428,264	653
Other						4,371				4,371	7
<b>Total</b>	<b>186,835</b>	<b>47,655</b>	<b>643,222</b>	<b>37</b>	<b>374,995</b>	<b>483,991</b>	<b>0</b>		<b>526,049</b>	<b>2,262,784</b>	<b>3,449</b>

**Combined Direct and Pooled Expenditures**

Federal	457,954	0	667,210		66,726	14,317	1,271,351		175,933	2,653,491	4,045
State	2,851,363	268,747	108,211	405,975	238,421	406,802			157,619	4,437,138	6,764
Local	18,996	7,261	2,923	475	641,853	65,692			199,784	936,983	1,428
Local Sch - Public	51,048	16,924	0	20,260	19,583	1,925				109,739	167
Other						4,371				4,371	7
<b>Total</b>	<b>3,379,361</b>	<b>292,932</b>	<b>778,344</b>	<b>426,710</b>	<b>966,583</b>	<b>493,106</b>	<b>1,271,351</b>		<b>533,336</b>	<b>8,141,723</b>	<b>12,411</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0035 Asbury Elementary School**

**PK-12**  
**Enrollment**  
**660**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	473,626	85,192	10,854							569,672	863
State	2,785,001	196,016	147,930	249,058	87,216			183,787		3,649,008	5,529
Local	41,360	4,151	73,066	3,427	19,609			44,902	4,021	190,536	289
Local Sch - Public	14,872	3,455		8,931	11,497	66				38,821	59
<b>Total</b>	<b>3,314,859</b>	<b>288,814</b>	<b>231,850</b>	<b>261,416</b>	<b>118,322</b>	<b>66</b>		<b>228,688</b>	<b>4,021</b>	<b>4,448,037</b>	<b>6,739</b>

**Pooled Expenditures**

Federal	228,102	170,553	181,685			14,404			166,278	761,022	1,153
State	35,625	38,056	19,682		129,595	409,282		37	148,969	781,247	1,184
Local	4,761	4,983	33,426	293	7,087	58,858			181,933	291,342	441
Other						4,398				4,398	7
<b>Total</b>	<b>268,488</b>	<b>213,593</b>	<b>234,793</b>	<b>293</b>	<b>136,681</b>	<b>486,942</b>		<b>37</b>	<b>497,181</b>	<b>1,838,008</b>	<b>2,785</b>

**Combined Direct and Pooled Expenditures**

Federal	701,728	255,745	192,539			14,404			166,278	1,330,694	2,016
State	2,820,626	234,072	167,612	249,058	216,810	409,282		183,824	148,969	4,430,254	6,713
Local	46,121	9,134	106,492	3,720	26,696	58,858		44,902	185,954	481,877	730
Local Sch - Public	14,872	3,455		8,931	11,497	66				38,821	59
Other						4,398				4,398	7
<b>Total</b>	<b>3,583,347</b>	<b>502,406</b>	<b>466,643</b>	<b>261,710</b>	<b>255,003</b>	<b>487,008</b>		<b>228,726</b>	<b>501,202</b>	<b>6,286,044</b>	<b>9,524</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0042 Brindlee Mountain High School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	428,777	25,483					765,604			1,219,865	2,110
State	2,580,173	117,108	84,392	478,140	116,012					3,375,824	5,841
Local	14,901	2,701	4,588	117	315,928	10,721			1,732	350,689	607
Local Sch - Public	132,851	400	1,380	8,440	38,571	2,030				183,671	318
Other	31,281									31,281	54
<b>Total</b>	<b>3,187,982</b>	<b>145,693</b>	<b>90,360</b>	<b>486,696</b>	<b>470,511</b>	<b>12,751</b>	<b>765,604</b>		<b>1,732</b>	<b>5,161,329</b>	<b>8,930</b>

**Pooled Expenditures**

Federal	206,502	51,017				12,614	0		155,014	425,148	736
State	33,005	22,736	11,228		172,383	358,432			138,878	736,662	1,275
Local	1,715	3,243	2,099	10	114,177	51,545			169,609	342,399	592
Other						3,851				3,851	7
<b>Total</b>	<b>241,222</b>	<b>76,997</b>	<b>13,328</b>	<b>10</b>	<b>286,560</b>	<b>426,443</b>	<b>0</b>		<b>463,501</b>	<b>1,508,060</b>	<b>2,609</b>

**Combined Direct and Pooled Expenditures**

Federal	635,279	76,501				12,614	765,604		155,014	1,645,012	2,846
State	2,613,178	139,845	95,620	478,140	288,394	358,432			138,878	4,112,487	7,115
Local	16,616	5,945	6,688	127	430,105	62,266			171,340	693,087	1,199
Local Sch - Public	132,851	400	1,380	8,440	38,571	2,030				183,671	318
Other	31,281					3,851				35,132	61
<b>Total</b>	<b>3,429,204</b>	<b>222,690</b>	<b>103,687</b>	<b>486,706</b>	<b>757,070</b>	<b>439,194</b>	<b>765,604</b>		<b>465,232</b>	<b>6,669,389</b>	<b>11,539</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0070 Claysville School**

**PK-12**  
**Enrollment**  
**21**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	33,521	147								33,668	1,603
State		39,964		57,084	9,515			27,958		134,521	6,406
Local	2,798	2,952	48	1,680	79,658			0		87,136	4,149
<b>Total</b>	<b>36,319</b>	<b>43,063</b>	<b>48</b>	<b>58,764</b>	<b>89,173</b>			<b>27,958</b>		<b>255,325</b>	<b>12,158</b>

**Pooled Expenditures**

Federal	16,144	295				458			0	16,897	805
State		7,759			14,139	13,023		6	0	34,926	1,663
Local	322	3,544	22	144	28,789	1,873			0	34,693	1,652
Other						140				140	7
<b>Total</b>	<b>16,466</b>	<b>11,597</b>	<b>22</b>	<b>144</b>	<b>42,927</b>	<b>15,494</b>		<b>6</b>	<b>0</b>	<b>86,656</b>	<b>4,126</b>

**Combined Direct and Pooled Expenditures**

Federal	49,665	442				458			0	50,566	2,408
State		47,723		57,084	23,654	13,023		27,964	0	169,446	8,069
Local	3,120	6,495	71	1,824	108,446	1,873		0	0	121,829	5,801
Other						140				140	7
<b>Total</b>	<b>52,785</b>	<b>54,660</b>	<b>71</b>	<b>58,908</b>	<b>132,100</b>	<b>15,494</b>		<b>27,964</b>	<b>0</b>	<b>341,981</b>	<b>16,285</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0090 Douglas Elementary School**

**PK-12**  
**Enrollment**  
**448**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	610,304	92,550	3,895							706,749	1,578
State	2,171,939	173,527	175,737	246,123	84,194					2,851,520	6,365
Local	96,254	1,054	442	350	42,993			0	4	141,097	315
Local Sch - Public	13,051	918	528	5,305	8,663	225				28,689	64
<b>Total</b>	<b>2,891,547</b>	<b>268,050</b>	<b>180,601</b>	<b>251,779</b>	<b>135,849</b>	<b>225</b>		<b>0</b>	<b>4</b>	<b>3,728,055</b>	<b>8,322</b>

**Pooled Expenditures**

Federal	293,927	185,285	65,194			9,777			120,149	674,332	1,505
State	27,783	33,690	23,382		125,104	277,816			107,642	595,417	1,329
Local	11,079	1,266	202	30	15,538	39,952			131,461	199,528	445
Other						2,985				2,985	7
<b>Total</b>	<b>332,789</b>	<b>220,241</b>	<b>88,778</b>	<b>30</b>	<b>140,642</b>	<b>330,530</b>			<b>359,253</b>	<b>1,472,263</b>	<b>3,286</b>

**Combined Direct and Pooled Expenditures**

Federal	904,230	277,836	69,089			9,777			120,149	1,381,081	3,083
State	2,199,722	207,217	199,118	246,123	209,298	277,816			107,642	3,446,937	7,694
Local	107,334	2,320	644	380	58,530	39,952		0	131,466	340,626	760
Local Sch - Public	13,051	918	528	5,305	8,663	225				28,689	64
Other						2,985				2,985	7
<b>Total</b>	<b>3,224,336</b>	<b>488,291</b>	<b>269,379</b>	<b>251,809</b>	<b>276,491</b>	<b>330,755</b>		<b>0</b>	<b>359,257</b>	<b>5,200,318</b>	<b>11,608</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0095 Robert D Sloman Primary**

**PK-12**  
**Enrollment**  
**537**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	390,094	54,687	603		4,076	10,518			18,664	478,642	891
State	2,464,501	167,304	110,541	234,243	84,381			527,383		3,588,353	6,682
Local	60,321	634	4,866	428	28,583			8,429	6,319	109,579	204
Local Sch - Public	8,544	2,107	4,400	4,141	7,108	90		0		26,390	49
<b>Total</b>	<b>2,923,460</b>	<b>224,732</b>	<b>120,410</b>	<b>238,811</b>	<b>124,148</b>	<b>10,608</b>		<b>535,812</b>	<b>24,983</b>	<b>4,202,965</b>	<b>7,827</b>

**Pooled Expenditures**

Federal	187,872	109,483	10,096		54,638	11,719			123,368	497,176	926
State	31,525	32,481	14,708		125,383	333,007		107	110,525	647,737	1,206
Local	6,943	761	2,226	37	10,330	47,889			134,983	203,169	378
Other						3,578				3,578	7
<b>Total</b>	<b>226,341</b>	<b>142,725</b>	<b>27,030</b>	<b>37</b>	<b>190,350</b>	<b>396,194</b>		<b>107</b>	<b>368,876</b>	<b>1,351,659</b>	<b>2,517</b>

**Combined Direct and Pooled Expenditures**

Federal	577,966	164,169	10,700		58,713	22,237			142,032	975,817	1,817
State	2,496,026	199,785	125,249	234,243	209,764	333,007		527,490	110,525	4,236,090	7,888
Local	67,264	1,395	7,091	465	38,913	47,889		8,429	141,302	312,748	582
Local Sch - Public	8,544	2,107	4,400	4,141	7,108	90		0		26,390	49
Other						3,578				3,578	7
<b>Total</b>	<b>3,149,801</b>	<b>367,457</b>	<b>147,440</b>	<b>238,848</b>	<b>314,498</b>	<b>406,802</b>		<b>535,919</b>	<b>393,859</b>	<b>5,554,624</b>	<b>10,344</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0100 Douglas High School**

**PK-12**  
**Enrollment**  
**659**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	515,840	3,435	12,081				703,068			1,234,424	1,873
State	3,117,239	289,108	97,935	486,416	120,718					4,111,416	6,239
Local	84,532	780	4,990	117	630,221	4,538			4,559	729,737	1,107
Local Sch - Public	220,636		80	7,926	41,719	3,087				273,449	415
Other	29,561									29,561	45
<b>Total</b>	<b>3,967,808</b>	<b>293,324</b>	<b>115,086</b>	<b>494,460</b>	<b>792,659</b>	<b>7,625</b>	<b>703,068</b>		<b>4,559</b>	<b>6,378,587</b>	<b>9,679</b>

**Pooled Expenditures**

Federal	248,432	6,878	202,226			14,382	0		176,738	648,656	984
State	39,875	56,129	13,030		179,376	408,662			158,340	855,413	1,298
Local	9,730	937	2,283	10	227,763	58,769			193,377	492,869	748
Other						4,391				4,391	7
<b>Total</b>	<b>298,037</b>	<b>63,944</b>	<b>217,539</b>	<b>10</b>	<b>407,139</b>	<b>486,204</b>	<b>0</b>		<b>528,455</b>	<b>2,001,328</b>	<b>3,037</b>

**Combined Direct and Pooled Expenditures**

Federal	764,273	10,313	214,307			14,382	703,068		176,738	1,883,080	2,857
State	3,157,114	345,238	110,966	486,416	300,094	408,662			158,340	4,966,829	7,537
Local	94,262	1,717	7,272	127	857,984	63,307			197,936	1,222,606	1,855
Local Sch - Public	220,636		80	7,926	41,719	3,087				273,449	415
Other	29,561					4,391				33,951	52
<b>Total</b>	<b>4,265,846</b>	<b>357,267</b>	<b>332,625</b>	<b>494,470</b>	<b>1,199,798</b>	<b>493,829</b>	<b>703,068</b>		<b>533,014</b>	<b>8,379,916</b>	<b>12,716</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0105 Douglas Middle School**

**PK-12**  
**Enrollment**  
**513**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	242,892	64,945	10,219				1,348,108			1,666,165	3,248
State	2,038,774	160,317	93,678	433,795	83,793					2,810,357	5,478
Local	23,704	975	948	82	50,101	1,360			3,466	80,636	157
Local Sch - Public	32,625	29,984	180	2,591	11,842	60				77,282	151
<b>Total</b>	<b>2,337,996</b>	<b>256,221</b>	<b>105,025</b>	<b>436,469</b>	<b>145,736</b>	<b>1,419</b>	<b>1,348,108</b>		<b>3,466</b>	<b>4,634,440</b>	<b>9,034</b>

**Pooled Expenditures**

Federal	116,979	130,020	171,060			11,196	0		137,582	566,836	1,105
State	26,080	31,125	12,464		124,509	318,124			123,260	635,561	1,239
Local	2,728	1,171	434	7	18,107	45,749			150,535	218,730	426
Other						3,418				3,418	7
<b>Total</b>	<b>145,787</b>	<b>162,316</b>	<b>183,957</b>	<b>7</b>	<b>142,615</b>	<b>378,487</b>	<b>0</b>		<b>411,377</b>	<b>1,424,545</b>	<b>2,777</b>

**Combined Direct and Pooled Expenditures**

Federal	359,871	194,965	181,279			11,196	1,348,108		137,582	2,233,001	4,353
State	2,064,854	191,441	106,142	433,795	208,302	318,124			123,260	3,445,918	6,717
Local	26,432	2,146	1,381	89	68,208	47,109			154,001	299,366	584
Local Sch - Public	32,625	29,984	180	2,591	11,842	60				77,282	151
Other						3,418				3,418	7
<b>Total</b>	<b>2,483,783</b>	<b>418,536</b>	<b>288,982</b>	<b>436,476</b>	<b>288,351</b>	<b>379,906</b>	<b>1,348,108</b>		<b>414,843</b>	<b>6,058,985</b>	<b>11,811</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**

**PK-12  
Enrollment  
217**

**0120 Brindlee Mountain Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,318	21,270	2,274				281,307			524,169	2,416
State	777,563	233,810	181,791	187,302	90,855			207,906		1,679,227	7,738
Local	41,080	5,721	237		109,278			39,348	2,081	197,744	911
Local Sch - Public	6,236	593	505	8,080	4,883	41				20,337	94
<b>Total</b>	<b>1,044,197</b>	<b>261,394</b>	<b>184,808</b>	<b>195,382</b>	<b>205,016</b>	<b>41</b>	<b>281,307</b>	<b>247,254</b>	<b>2,081</b>	<b>2,421,478</b>	<b>11,159</b>

**Pooled Expenditures**

Federal	105,625	42,582	38,069			4,736	0		50,688	241,700	1,114
State	9,946	45,393	24,188		135,002	134,567		42	45,412	394,550	1,818
Local	4,728	6,869	108		39,493	19,352			55,460	126,012	581
Other						1,446				1,446	7
<b>Total</b>	<b>120,300</b>	<b>94,844</b>	<b>62,365</b>		<b>174,495</b>	<b>160,101</b>	<b>0</b>	<b>42</b>	<b>151,560</b>	<b>763,707</b>	<b>3,519</b>

**Combined Direct and Pooled Expenditures**

Federal	324,943	63,852	40,343			4,736	281,307		50,688	765,869	3,529
State	787,509	279,204	205,979	187,302	225,856	134,567		207,948	45,412	2,073,777	9,557
Local	45,808	12,590	345		148,772	19,352		39,348	57,541	323,756	1,492
Local Sch - Public	6,236	593	505	8,080	4,883	41				20,337	94
Other						1,446				1,446	7
<b>Total</b>	<b>1,164,497</b>	<b>356,238</b>	<b>247,173</b>	<b>195,382</b>	<b>379,511</b>	<b>160,141</b>	<b>281,307</b>	<b>247,296</b>	<b>153,640</b>	<b>3,185,185</b>	<b>14,678</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0140 Kate D Smith DAR High School**

**PK-12**  
**Enrollment**  
**413**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	228,728	21,301	7,889				1,141,453			1,399,370	3,388
State	2,253,818	238,245	86,291	321,941	138,074					3,038,369	7,357
Local	19,883	11,442	3,743	3,057	374,429	8,040				420,595	1,018
Local Sch - Public	117,069	39,168	1,071	9,938	25,099	1,541				193,885	469
Other	2,000									2,000	5
<b>Total</b>	<b>2,621,498</b>	<b>310,156</b>	<b>98,994</b>	<b>334,936</b>	<b>537,602</b>	<b>9,581</b>	<b>1,141,453</b>			<b>5,054,219</b>	<b>12,238</b>

**Pooled Expenditures**

Federal	110,157	42,644	132,050			9,013	0		110,763	404,627	980
State	28,830	46,254	11,481		205,166	256,112			99,233	647,076	1,567
Local	2,289	13,738	1,712	262	135,319	36,831			121,191	311,342	754
Other						2,752				2,752	7
<b>Total</b>	<b>141,276</b>	<b>102,637</b>	<b>145,244</b>	<b>262</b>	<b>340,485</b>	<b>304,708</b>	<b>0</b>		<b>331,186</b>	<b>1,365,797</b>	<b>3,307</b>

**Combined Direct and Pooled Expenditures**

Federal	338,884	63,944	139,939			9,013	1,141,453		110,763	1,803,997	4,368
State	2,282,648	284,499	97,773	321,941	343,240	256,112			99,233	3,685,445	8,924
Local	22,172	25,181	5,455	3,319	509,748	44,871			121,191	731,937	1,772
Local Sch - Public	117,069	39,168	1,071	9,938	25,099	1,541				193,885	469
Other	2,000					2,752				4,752	12
<b>Total</b>	<b>2,762,773</b>	<b>412,792</b>	<b>244,238</b>	<b>335,198</b>	<b>878,087</b>	<b>314,288</b>	<b>1,141,453</b>		<b>331,186</b>	<b>6,420,016</b>	<b>15,545</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0143 Kate Duncan Smith DAR Middle**

**PK-12**  
**Enrollment**  
**371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,673	67,919	571							278,163	750
State	1,805,573	131,704	90,547	316,861	62,758					2,407,443	6,489
Local	14,943	4,551	350	82	50,266	943			1,812	72,946	197
Local Sch - Public	37,350	3,342	2,145	8,511	3,885	768				56,001	151
<b>Total</b>	<b>2,067,539</b>	<b>207,515</b>	<b>93,613</b>	<b>325,454</b>	<b>116,908</b>	<b>1,711</b>			<b>1,812</b>	<b>2,814,552</b>	<b>7,586</b>

**Pooled Expenditures**

Federal	100,980	135,973	9,556			8,097			99,499	354,104	954
State	23,096	25,570	12,047		93,253	230,066			89,141	473,174	1,275
Local	1,720	5,464	160	7	18,166	33,085			108,866	167,469	451
Other						2,472				2,472	7
<b>Total</b>	<b>125,797</b>	<b>167,006</b>	<b>21,763</b>	<b>7</b>	<b>111,419</b>	<b>273,720</b>			<b>297,506</b>	<b>997,219</b>	<b>2,688</b>

**Combined Direct and Pooled Expenditures**

Federal	310,654	203,891	10,127			8,097			99,499	632,267	1,704
State	1,828,669	157,273	102,595	316,861	156,010	230,066			89,141	2,880,616	7,764
Local	16,663	10,015	510	89	68,432	34,028			110,679	240,415	648
Local Sch - Public	37,350	3,342	2,145	8,511	3,885	768				56,001	151
Other						2,472				2,472	7
<b>Total</b>	<b>2,193,336</b>	<b>374,522</b>	<b>115,376</b>	<b>325,461</b>	<b>228,327</b>	<b>275,431</b>			<b>299,318</b>	<b>3,811,771</b>	<b>10,274</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0145 Kate D Smith DAR Elementary School**

**PK-12**  
**Enrollment**  
**568**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	291,595	61,933	4,911							358,439	631
State	2,545,592	99,690	166,571	209,931	64,294			385,948		3,472,026	6,113
Local	61,196	2,074	2,316	0	34,890			11,866	3,291	115,633	204
Local Sch - Public	22,179	1,978	75	4,775	8,841	104				37,951	67
<b>Total</b>	<b>2,920,562</b>	<b>165,675</b>	<b>173,873</b>	<b>214,706</b>	<b>108,025</b>	<b>104</b>		<b>397,814</b>	<b>3,291</b>	<b>3,984,048</b>	<b>7,014</b>

**Pooled Expenditures**

Federal	140,434	123,990	82,211			12,396			134,900	493,931	870
State	32,563	19,354	22,162		95,536	352,231		78	120,857	642,781	1,132
Local	7,044	2,490	1,060	0	12,609	50,654			147,601	221,457	390
Other						3,785				3,785	7
<b>Total</b>	<b>180,041</b>	<b>145,835</b>	<b>105,433</b>	<b>0</b>	<b>108,145</b>	<b>419,065</b>		<b>78</b>	<b>403,358</b>	<b>1,361,954</b>	<b>2,398</b>

**Combined Direct and Pooled Expenditures**

Federal	432,029	185,923	87,122			12,396			134,900	852,370	1,501
State	2,578,154	119,044	188,733	209,931	159,830	352,231		386,026	120,857	4,114,807	7,244
Local	68,240	4,565	3,376	0	47,499	50,654		11,866	150,891	337,090	593
Local Sch - Public	22,179	1,978	75	4,775	8,841	104				37,951	67
Other						3,785				3,785	7
<b>Total</b>	<b>3,100,603</b>	<b>311,510</b>	<b>279,306</b>	<b>214,706</b>	<b>216,169</b>	<b>419,169</b>		<b>397,892</b>	<b>406,648</b>	<b>5,346,002</b>	<b>9,412</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**048 Marshall County**  
**0180 Brindlee Mountain Primary School**

**PK-12**  
**Enrollment**  
**257**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	226,137	86,384	3,431							315,951	1,229
State	1,206,087	240,185	85,557	183,962	87,968			101,107		1,904,865	7,412
Local	15,619	6,241	86	105	64,715			60	6,795	93,622	364
Local Sch - Public	10,392			17,783	4,671	60				32,906	128
Other					2,880					2,880	11
<b>Total</b>	<b>1,458,235</b>	<b>332,810</b>	<b>89,074</b>	<b>201,850</b>	<b>160,234</b>	<b>60</b>		<b>101,167</b>	<b>6,795</b>	<b>2,350,224</b>	<b>9,145</b>

**Pooled Expenditures**

Federal	108,909	172,940	57,427			5,609			64,902	409,788	1,595
State	15,428	46,631	11,383		130,713	159,372		20	58,146	421,694	1,641
Local	1,798	7,494	39	9	23,388	22,919			71,013	126,660	493
Other					38,107	1,712				39,819	155
<b>Total</b>	<b>126,135</b>	<b>227,065</b>	<b>68,850</b>	<b>9</b>	<b>192,208</b>	<b>189,612</b>		<b>20</b>	<b>194,061</b>	<b>997,961</b>	<b>3,883</b>

**Combined Direct and Pooled Expenditures**

Federal	335,046	259,324	60,858			5,609			64,902	725,739	2,824
State	1,221,515	286,816	96,940	183,962	218,681	159,372		101,127	58,146	2,326,559	9,053
Local	17,417	13,735	126	114	88,104	22,919		60	77,808	220,282	857
Local Sch - Public	10,392			17,783	4,671	60				32,906	128
Other					40,987	1,712				42,699	166
<b>Total</b>	<b>1,584,370</b>	<b>559,875</b>	<b>157,924</b>	<b>201,859</b>	<b>352,442</b>	<b>189,672</b>		<b>101,187</b>	<b>200,856</b>	<b>3,348,185</b>	<b>13,028</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0021 North Mobile County Middle School**

**PK-12**  
**Enrollment**  
**434**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	322,706	2,909	0		1,727	25,666	486,094			839,103	1,933
State	1,909,031	120,067	95,936	228,833	295,505	355,426		7,791		3,012,589	6,941
Local	150,284	35,420	259	113,357	62,767	90				362,177	835
Local Sch - Public	15,411	4,302	1,935	21,886	0					43,534	100
<b>Total</b>	<b>2,397,431</b>	<b>162,699</b>	<b>98,130</b>	<b>364,076</b>	<b>359,999</b>	<b>381,182</b>	<b>486,094</b>	<b>7,791</b>		<b>4,257,403</b>	<b>9,810</b>

**Pooled Expenditures**

Federal	213,348	29,189	0		17,272	8,701	0		123,237	391,746	903
State	71,392	43,469	51,816	696	110,934	91,790		959	123,467	494,523	1,139
Local	52,484	258,834	2,013	2,119	84,520	1,483	22		108,054	509,530	1,174
Local Sch - Public	55	28	13	20	0					116	0
Other	25,214								2,935	28,149	65
<b>Total</b>	<b>362,493</b>	<b>331,519</b>	<b>53,842</b>	<b>2,835</b>	<b>212,725</b>	<b>101,974</b>	<b>22</b>	<b>959</b>	<b>357,694</b>	<b>1,424,064</b>	<b>3,281</b>

**Combined Direct and Pooled Expenditures**

Federal	536,054	32,098	0		18,999	34,367	486,094		123,237	1,230,849	2,836
State	1,980,422	163,536	147,752	229,529	406,438	447,216		8,750	123,467	3,507,112	8,081
Local	202,769	294,254	2,272	115,476	147,287	1,573	22		108,054	871,706	2,009
Local Sch - Public	15,466	4,330	1,948	21,906	0					43,650	101
Other	25,214								2,935	28,149	65
<b>Total</b>	<b>2,759,925</b>	<b>494,218</b>	<b>151,972</b>	<b>366,912</b>	<b>572,724</b>	<b>483,156</b>	<b>486,116</b>	<b>8,750</b>	<b>357,694</b>	<b>5,681,466</b>	<b>13,091</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0035 Anna F Booth Elementary School**

**PK-12**  
**Enrollment**  
**420**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	257,787	35,848	9,787		1,804	18,361	463,547			787,133	1,874
State	1,879,663	106,373	92,429	244,648	152,738	268,278		6,508		2,750,637	6,549
Local	143,418	114	445		40,274	73				184,323	439
Local Sch - Public	31,221	5,312	841	8,690	8,306					54,370	129
<b>Total</b>	<b>2,312,089</b>	<b>147,647</b>	<b>103,502</b>	<b>253,338</b>	<b>203,122</b>	<b>286,712</b>	<b>463,547</b>	<b>6,508</b>		<b>3,776,463</b>	<b>8,992</b>

**Pooled Expenditures**

Federal	170,428	359,658	28,776		18,035	8,420	0		119,630	704,947	1,678
State	70,294	38,511	49,922	745	57,339	88,829		801	119,854	426,293	1,015
Local	50,086	832	3,460		54,232	1,435	21		104,892	214,959	512
Local Sch - Public	111	35	6	8	465					624	1
Other	24,476								2,849	27,325	65
<b>Total</b>	<b>315,396</b>	<b>399,036</b>	<b>82,163</b>	<b>752</b>	<b>130,069</b>	<b>98,684</b>	<b>21</b>	<b>801</b>	<b>347,225</b>	<b>1,374,148</b>	<b>3,272</b>

**Combined Direct and Pooled Expenditures**

Federal	428,215	395,505	38,563		19,838	26,781	463,547		119,630	1,492,080	3,553
State	1,949,957	144,884	142,350	245,392	210,077	357,107		7,309	119,854	3,176,930	7,564
Local	193,504	946	3,905		94,505	1,508	21		104,892	399,282	951
Local Sch - Public	31,332	5,347	847	8,698	8,770					54,994	131
Other	24,476								2,849	27,325	65
<b>Total</b>	<b>2,627,484</b>	<b>546,682</b>	<b>185,666</b>	<b>254,090</b>	<b>333,191</b>	<b>385,396</b>	<b>463,568</b>	<b>7,309</b>	<b>347,225</b>	<b>5,150,611</b>	<b>12,263</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0040 Peter F Alba Middle School**

**PK-12**  
**Enrollment**  
**523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	254,818	10,934	23,328	10,655	804	29,741	562,336		3,737	896,354	1,714
State	1,925,530	138,011	89,796	385,406	319,786	280,887				3,139,415	6,003
Local	154,839	601	1,270	0	15,175	3,138				175,023	335
Local Sch - Public	60,438	62,591	80	7,007						130,116	249
<b>Total</b>	<b>2,395,625</b>	<b>212,137</b>	<b>114,474</b>	<b>403,069</b>	<b>335,765</b>	<b>313,767</b>	<b>562,336</b>		<b>3,737</b>	<b>4,340,908</b>	<b>8,300</b>

**Pooled Expenditures**

Federal	168,466	109,705	68,586	87	8,043	10,485	0		157,203	522,575	999
State	72,009	49,965	48,499	1,173	120,049	110,613			157,496	559,804	1,070
Local	54,075	4,393	9,882	0	20,434	1,787	28		137,835	228,434	437
Local Sch - Public	216	411	1	6						634	1
Other	32,163								3,744	35,907	69
<b>Total</b>	<b>326,929</b>	<b>164,474</b>	<b>126,968</b>	<b>1,267</b>	<b>148,526</b>	<b>122,885</b>	<b>28</b>		<b>456,278</b>	<b>1,347,354</b>	<b>2,576</b>

**Combined Direct and Pooled Expenditures**

Federal	423,284	120,639	91,914	10,742	8,848	40,226	562,336		160,939	1,418,928	2,713
State	1,997,539	187,975	138,295	386,579	439,835	391,500			157,496	3,699,219	7,073
Local	208,914	4,994	11,151	0	35,609	4,926	28		137,835	403,457	771
Local Sch - Public	60,653	63,003	81	7,014						130,750	250
Other	32,163								3,744	35,907	69
<b>Total</b>	<b>2,722,553</b>	<b>376,611</b>	<b>241,441</b>	<b>404,335</b>	<b>484,291</b>	<b>436,652</b>	<b>562,364</b>		<b>460,014</b>	<b>5,688,262</b>	<b>10,876</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0042 Allentown Elementary School**

**PK-12**  
**Enrollment**  
**773**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,183	13,994	72,291		0	8,864	655,825			874,157	1,131
State	3,415,711	220,197	100,042	328,877	321,697	206,277		87,805		4,680,607	6,055
Local	150,526	1,437		4,931	40,341	110				197,345	255
Local Sch - Public	37,063	5,934	512	5,954	3,090					52,553	68
Other					42,151					42,151	55
<b>Total</b>	<b>3,726,484</b>	<b>241,562</b>	<b>172,845</b>	<b>339,762</b>	<b>407,279</b>	<b>215,252</b>	<b>655,825</b>	<b>87,805</b>		<b>5,846,813</b>	<b>7,564</b>

**Pooled Expenditures**

Federal	81,439	140,404	212,543		0	15,497	0		222,729	672,612	870
State	127,737	79,719	54,034	1,001	120,766	163,488		10,807	223,145	780,696	1,010
Local	52,569	10,501		92	54,322	2,641	40		195,288	315,453	408
Local Sch - Public	132	39	3	5	173					353	0
Other	45,569				4,092				5,305	54,967	71
<b>Total</b>	<b>307,447</b>	<b>230,663</b>	<b>266,580</b>	<b>1,098</b>	<b>179,353</b>	<b>181,626</b>	<b>40</b>	<b>10,807</b>	<b>646,466</b>	<b>1,824,081</b>	<b>2,360</b>

**Combined Direct and Pooled Expenditures**

Federal	204,622	154,398	284,834		0	24,361	655,825		222,729	1,546,769	2,001
State	3,543,448	299,916	154,076	329,878	442,463	369,765		98,612	223,145	5,461,303	7,065
Local	203,095	11,938		5,023	94,662	2,752	40		195,288	512,798	663
Local Sch - Public	37,195	5,973	515	5,959	3,263					52,906	68
Other	45,569				46,243				5,305	97,118	126
<b>Total</b>	<b>4,033,930</b>	<b>472,225</b>	<b>439,425</b>	<b>340,860</b>	<b>586,632</b>	<b>396,878</b>	<b>655,865</b>	<b>98,612</b>	<b>646,466</b>	<b>7,670,893</b>	<b>9,924</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0050 Augusta Evans School**

**PK-12**  
**Enrollment**  
**232**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,517,277	79,052	0	37,219	0	93,202	344,917			2,071,668	8,930
State	1,490,336	289,875	235,002	250,899	281,059	1,657,688				4,204,858	18,124
Local	667,479		2,293		67,085	0				736,857	3,176
Local Sch - Public	19,808	9,018		4,064	2,395					35,286	152
<b>Total</b>	<b>3,694,900</b>	<b>377,945</b>	<b>237,295</b>	<b>292,183</b>	<b>350,539</b>	<b>1,750,890</b>	<b>344,917</b>			<b>7,048,669</b>	<b>30,382</b>

**Pooled Expenditures**

Federal	1,003,106	793,128	0	305	0	4,651	0		69,734	1,870,924	8,064
State	55,734	104,945	126,926	764	105,511	49,067			69,864	512,811	2,210
Local	233,106		17,846		90,335	793	12		61,143	403,235	1,738
Local Sch - Public	71	59		4	134					268	1
Other	14,267								1,661	15,928	69
<b>Total</b>	<b>1,306,284</b>	<b>898,133</b>	<b>144,773</b>	<b>1,072</b>	<b>195,980</b>	<b>54,511</b>	<b>12</b>		<b>202,402</b>	<b>2,803,167</b>	<b>12,083</b>

**Combined Direct and Pooled Expenditures**

Federal	2,520,383	872,180	0	37,524	0	97,853	344,917		69,734	3,942,592	16,994
State	1,546,070	394,820	361,928	251,662	386,569	1,706,755			69,864	4,717,670	20,335
Local	900,584		20,140		157,421	793	12		61,143	1,140,093	4,914
Local Sch - Public	19,879	9,077		4,068	2,529					35,553	153
Other	14,267								1,661	15,928	69
<b>Total</b>	<b>5,001,184</b>	<b>1,276,078</b>	<b>382,068</b>	<b>293,255</b>	<b>546,519</b>	<b>1,805,401</b>	<b>344,930</b>		<b>202,402</b>	<b>9,851,836</b>	<b>42,465</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0060 Mary B Austin Elementary School**

**PK-12**  
**Enrollment**  
**533**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	90,733	0	3,807		0	9,735	389,205			493,481	926
State	2,648,912	167,622	103,162	216,561	200,651	22,962				3,359,870	6,304
Local	131,224	1,192	857		19,623	6,760				159,656	300
Local Sch - Public	11,399	9,770		13,988	2,588					37,745	71
<b>Total</b>	<b>2,882,268</b>	<b>178,585</b>	<b>107,826</b>	<b>230,549</b>	<b>222,862</b>	<b>39,457</b>	<b>389,205</b>			<b>4,050,751</b>	<b>7,600</b>

**Pooled Expenditures**

Federal	59,986	0	11,194		0	10,685	0		156,301	238,166	447
State	99,061	60,685	55,718	659	75,325	112,728			156,593	560,770	1,052
Local	45,828	8,712	6,672		26,423	1,821	28		137,044	226,529	425
Local Sch - Public	41	64		13	145					262	0
Other	31,979								3,723	35,701	67
<b>Total</b>	<b>236,894</b>	<b>69,462</b>	<b>73,585</b>	<b>672</b>	<b>101,893</b>	<b>125,235</b>	<b>28</b>		<b>453,661</b>	<b>1,061,429</b>	<b>1,991</b>

**Combined Direct and Pooled Expenditures**

Federal	150,719	0	15,001		0	20,420	389,205		156,301	731,647	1,373
State	2,747,973	228,308	158,880	217,220	275,976	135,690			156,593	3,920,639	7,356
Local	177,051	9,905	7,530		46,046	8,581	28		137,044	386,185	725
Local Sch - Public	11,440	9,834		14,000	2,733					38,008	71
Other	31,979								3,723	35,701	67
<b>Total</b>	<b>3,119,162</b>	<b>248,047</b>	<b>181,411</b>	<b>231,220</b>	<b>324,755</b>	<b>164,692</b>	<b>389,233</b>		<b>453,661</b>	<b>5,112,180</b>	<b>9,591</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0070 Denton Magnet School of Technology**

**PK-12**  
**Enrollment**  
**358**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,716	0	8,171		0		375,849			464,736	1,298
State	1,581,911	114,635	85,953	244,312	338,909	102,161				2,467,880	6,894
Local	49,907	0	3,307	56,915	72,699	10,068				192,896	539
Local Sch - Public	81,322	12,184	1,234	6,046	41					100,827	282
Other					3,943					3,943	11
<b>Total</b>	<b>1,793,857</b>	<b>126,819</b>	<b>98,665</b>	<b>307,272</b>	<b>415,593</b>	<b>112,229</b>	<b>375,849</b>			<b>3,230,283</b>	<b>9,023</b>

**Pooled Expenditures**

Federal	53,363	0	24,023		0	7,177	0		107,607	192,171	537
State	59,159	41,502	46,424	744	127,228	75,716			107,808	458,580	1,281
Local	17,429	0	25,732	1,064	97,895	1,223	19		94,350	237,712	664
Local Sch - Public	290	80	8	5	2					386	1
Other	22,016				383				2,563	24,962	70
<b>Total</b>	<b>152,257</b>	<b>41,582</b>	<b>96,187</b>	<b>1,813</b>	<b>225,508</b>	<b>84,117</b>	<b>19</b>		<b>312,328</b>	<b>913,810</b>	<b>2,553</b>

**Combined Direct and Pooled Expenditures**

Federal	134,080	0	32,194		0	7,177	375,849		107,607	656,907	1,835
State	1,641,070	156,137	132,376	245,055	466,137	177,877			107,808	2,926,460	8,174
Local	67,336	0	29,038	57,979	170,594	11,291	19		94,350	430,608	1,203
Local Sch - Public	81,612	12,264	1,242	6,051	44					101,213	283
Other	22,016				4,326				2,563	28,905	81
<b>Total</b>	<b>1,946,114</b>	<b>168,401</b>	<b>194,851</b>	<b>309,085</b>	<b>641,100</b>	<b>196,346</b>	<b>375,868</b>		<b>312,328</b>	<b>4,144,093</b>	<b>11,576</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0080 Ben C Rain High School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	542,233	20,336	35,914	1,087	0	1,768	399,806			1,001,145	1,732
State	3,239,438	162,152	156,367	514,469	261,507	97,134				4,431,067	7,666
Local	246,918	43,140	420	15,939	186,784	11,119			12,107	516,428	893
Local Sch - Public	60,053	26,621	1,728	8,739	124					97,265	168
Other					2,470					2,470	4
<b>Total</b>	<b>4,088,641</b>	<b>252,249</b>	<b>194,430</b>	<b>540,234</b>	<b>450,886</b>	<b>110,021</b>	<b>399,806</b>		<b>12,107</b>	<b>6,048,375</b>	<b>10,464</b>

**Pooled Expenditures**

Federal	358,482	204,034	105,592	9	0	11,588	0		173,734	853,438	1,477
State	121,145	58,705	84,455	1,566	98,171	122,246			174,059	660,346	1,142
Local	86,232	315,245	3,272	298	251,518	1,975	31		152,330	810,901	1,403
Local Sch - Public	214	175	12	8	7					416	1
Other	35,545				240				4,138	39,923	69
<b>Total</b>	<b>601,619</b>	<b>578,159</b>	<b>193,330</b>	<b>1,881</b>	<b>349,936</b>	<b>135,808</b>	<b>31</b>		<b>504,261</b>	<b>2,365,024</b>	<b>4,092</b>

**Combined Direct and Pooled Expenditures**

Federal	900,715	224,370	141,506	1,095	0	13,356	399,806		173,734	1,854,583	3,209
State	3,360,583	220,857	240,822	516,035	359,678	219,380			174,059	5,091,413	8,809
Local	333,150	358,385	3,692	16,237	438,303	13,094	31		164,437	1,327,329	2,296
Local Sch - Public	60,267	26,796	1,740	8,747	131					97,680	169
Other	35,545				2,710				4,138	42,394	73
<b>Total</b>	<b>4,690,259</b>	<b>830,408</b>	<b>387,760</b>	<b>542,114</b>	<b>800,822</b>	<b>245,830</b>	<b>399,837</b>		<b>516,369</b>	<b>8,413,399</b>	<b>14,556</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**

**PK-12  
Enrollment  
352**

**0090 Booker T Washington Middle School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	160,892	6,401	13,233		0	1,642	356,257			538,424	1,530
State	1,350,698	99,142	87,265	233,754	327,161	33,647				2,131,668	6,056
Local	109,578	4,902	38,203	98,364	13,744	1,400				266,191	756
Local Sch - Public	21,465	1,345		2,157	203					25,170	72
<b>Total</b>	<b>1,642,633</b>	<b>111,790</b>	<b>138,701</b>	<b>334,275</b>	<b>341,108</b>	<b>36,689</b>	<b>356,257</b>			<b>2,961,453</b>	<b>8,413</b>

**Pooled Expenditures**

Federal	106,369	64,223	38,906		0	7,057	0		105,804	322,358	916
State	50,512	35,893	47,133	711	122,817	74,447			106,001	437,515	1,243
Local	38,268	35,820	297,281	1,839	18,508	1,203	19		92,768	485,705	1,380
Local Sch - Public	77	9		2	11					99	0
Other	21,647								2,520	24,167	69
<b>Total</b>	<b>216,873</b>	<b>135,944</b>	<b>383,319</b>	<b>2,552</b>	<b>141,336</b>	<b>82,707</b>	<b>19</b>		<b>307,093</b>	<b>1,269,844</b>	<b>3,608</b>

**Combined Direct and Pooled Expenditures**

Federal	267,261	70,624	52,139		0	8,698	356,257		105,804	860,782	2,445
State	1,401,210	135,035	134,398	234,466	449,978	108,094			106,001	2,569,182	7,299
Local	147,846	40,722	335,484	100,202	32,252	2,603	19		92,768	751,896	2,136
Local Sch - Public	21,542	1,354		2,159	214					25,269	72
Other	21,647								2,520	24,167	69
<b>Total</b>	<b>1,859,506</b>	<b>247,734</b>	<b>522,020</b>	<b>336,828</b>	<b>482,444</b>	<b>119,396</b>	<b>356,276</b>		<b>307,093</b>	<b>4,231,297</b>	<b>12,021</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0100 Baker High School**

**PK-12**  
**Enrollment**  
**2,504**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	364,259	11,255	765		0	2,958	996,119			1,375,357	549
State	11,179,484	497,173	308,500	939,026	870,196	1,100,417				14,894,795	5,948
Local	452,139	24,637	29,713	63,485	106,019	33,551				709,544	283
Local Sch - Public	457,960	164,694	574	65,102	95					688,424	275
<b>Total</b>	<b>12,453,841</b>	<b>697,758</b>	<b>339,553</b>	<b>1,067,613</b>	<b>976,310</b>	<b>1,136,926</b>	<b>996,119</b>			<b>17,668,120</b>	<b>7,056</b>

**Pooled Expenditures**

Federal	240,820	112,921	2,250		0	50,199	0		752,648	1,158,839	463
State	418,078	179,994	166,624	2,858	326,675	529,590			754,055	2,377,873	950
Local	157,902	180,033	231,217	1,187	142,761	8,556	135		659,921	1,381,712	552
Local Sch - Public	1,634	1,082	4	59	5					2,784	1
Other	153,989								17,926	171,915	69
<b>Total</b>	<b>972,422</b>	<b>474,031</b>	<b>400,095</b>	<b>4,104</b>	<b>469,442</b>	<b>588,346</b>	<b>135</b>		<b>2,184,550</b>	<b>5,093,124</b>	<b>2,034</b>

**Combined Direct and Pooled Expenditures**

Federal	605,079	124,176	3,016		0	53,158	996,119		752,648	2,534,196	1,012
State	11,597,561	677,167	475,124	941,884	1,196,871	1,630,007			754,055	17,272,668	6,898
Local	610,041	204,669	260,931	64,672	248,780	42,107	135		659,921	2,091,256	835
Local Sch - Public	459,593	165,776	578	65,161	101					691,209	276
Other	153,989								17,926	171,915	69
<b>Total</b>	<b>13,426,263</b>	<b>1,171,788</b>	<b>739,649</b>	<b>1,071,717</b>	<b>1,445,752</b>	<b>1,725,272</b>	<b>996,254</b>		<b>2,184,550</b>	<b>22,761,244</b>	<b>9,090</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0107 Barton Academy For Advanced World Studies**

**PK-12**  
**Enrollment**  
**195**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	17,924	1,097	14,135		0	558	76,641			110,355	566
State	1,579,474	100	43,327	152,928	120,615	95				1,896,540	9,726
Local	231,551	72,246	85,497	72,525	140,481	2,417				604,718	3,101
Local Sch - Public	36,958	13,061	1,448	16,161						67,628	347
<b>Total</b>	<b>1,865,907</b>	<b>86,505</b>	<b>144,407</b>	<b>241,613</b>	<b>261,096</b>	<b>3,070</b>	<b>76,641</b>			<b>2,679,241</b>	<b>13,740</b>

**Pooled Expenditures**

Federal	11,850	11,008	41,558		0	3,909	0		58,613	126,938	651
State	59,067	36	23,401	465	45,279	41,242			58,722	228,214	1,170
Local	80,866	527,942	665,302	1,356	189,168	666	10		51,392	1,516,702	7,778
Local Sch - Public	132	86	10	15						242	1
Other	11,992								1,396	13,388	69
<b>Total</b>	<b>163,906</b>	<b>539,072</b>	<b>730,271</b>	<b>1,836</b>	<b>234,447</b>	<b>45,818</b>	<b>10</b>		<b>170,123</b>	<b>1,885,483</b>	<b>9,669</b>

**Combined Direct and Pooled Expenditures**

Federal	29,773	12,105	55,693		0	4,467	76,641		58,613	237,293	1,217
State	1,638,542	136	66,728	153,393	165,894	41,338			58,722	2,124,754	10,896
Local	312,417	600,188	750,799	73,881	329,650	3,083	10		51,392	2,121,419	10,879
Local Sch - Public	37,090	13,147	1,458	16,175						67,870	348
Other	11,992								1,396	13,388	69
<b>Total</b>	<b>2,029,814</b>	<b>625,577</b>	<b>874,678</b>	<b>243,449</b>	<b>495,543</b>	<b>48,888</b>	<b>76,652</b>		<b>170,123</b>	<b>4,564,724</b>	<b>23,409</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0112 Bernice J Causey Middle School**

**PK-12**  
**Enrollment**  
**1,455**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	604,768	78,841	54,807	1,991	39,226	20,658	846,522			1,646,812	1,132
State	5,716,637	332,691	188,187	500,024	264,311	981,481				7,983,330	5,487
Local	235,640	8,617	598	51,526	257,798	3,792				557,971	383
Local Sch - Public	145,070	42,033		35,946						223,048	153
<b>Total</b>	<b>6,702,114</b>	<b>462,182</b>	<b>243,592</b>	<b>589,487</b>	<b>561,335</b>	<b>1,005,930</b>	<b>846,522</b>			<b>10,411,161</b>	<b>7,155</b>

**Pooled Expenditures**

Federal	399,826	791,006	161,138	16	392,199	29,169	0		437,342	2,210,696	1,519
State	213,784	120,446	101,641	1,522	99,223	307,729			438,159	1,282,505	881
Local	82,293	62,971	4,656	963	347,143	4,972	78		383,461	886,536	609
Local Sch - Public	517	276		33						826	1
Other	89,479								10,416	99,895	69
<b>Total</b>	<b>785,899</b>	<b>974,699</b>	<b>267,435</b>	<b>2,534</b>	<b>838,565</b>	<b>341,870</b>	<b>78</b>		<b>1,269,377</b>	<b>4,480,458</b>	<b>3,079</b>

**Combined Direct and Pooled Expenditures**

Federal	1,004,594	869,847	215,945	2,007	431,425	49,827	846,522		437,342	3,857,508	2,651
State	5,930,421	453,137	289,828	501,546	363,535	1,289,210			438,159	9,265,834	6,368
Local	317,933	71,588	5,254	52,490	604,940	8,763	78		383,461	1,444,507	993
Local Sch - Public	145,587	42,309		35,978						223,875	154
Other	89,479								10,416	99,895	69
<b>Total</b>	<b>7,488,014</b>	<b>1,436,881</b>	<b>511,027</b>	<b>592,021</b>	<b>1,399,900</b>	<b>1,347,800</b>	<b>846,600</b>		<b>1,269,377</b>	<b>14,891,619</b>	<b>10,235</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0120 Mattie T Blount High School**

**PK-12**  
**Enrollment**  
**1,163**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	667,014	142,398	60,650		0	12,954	543,466			1,426,481	1,227
State	4,388,320	184,414	236,620	538,655	311,764	266,029				5,925,803	5,095
Local	299,214		4,242	121,060	548,227	25,673				998,416	858
Local Sch - Public	241,973	57,284	0	10,256	1,170					310,682	267
<b>Total</b>	<b>5,596,521</b>	<b>384,095</b>	<b>301,512</b>	<b>669,971</b>	<b>861,161</b>	<b>304,656</b>	<b>543,466</b>			<b>8,661,383</b>	<b>7,447</b>

**Pooled Expenditures**

Federal	440,978	1,428,672	178,317		0	23,315	0		349,573	2,420,854	2,082
State	164,109	66,764	127,801	1,639	117,037	245,972			350,226	1,073,549	923
Local	104,496		33,009	2,263	738,227	3,974	63		306,505	1,188,536	1,022
Local Sch - Public	863	376	0	9	65					1,314	1
Other	71,521								8,326	79,847	69
<b>Total</b>	<b>781,967</b>	<b>1,495,813</b>	<b>339,126</b>	<b>3,912</b>	<b>855,329</b>	<b>273,261</b>	<b>63</b>		<b>1,014,629</b>	<b>4,764,100</b>	<b>4,096</b>

**Combined Direct and Pooled Expenditures**

Federal	1,107,991	1,571,070	238,967		0	36,269	543,466		349,573	3,847,335	3,308
State	4,552,430	251,179	364,421	540,295	428,801	512,001			350,226	6,999,352	6,018
Local	403,710		37,250	123,323	1,286,454	29,647	63		306,505	2,186,952	1,880
Local Sch - Public	242,836	57,660	0	10,266	1,235					311,996	268
Other	71,521								8,326	79,847	69
<b>Total</b>	<b>6,378,488</b>	<b>1,879,908</b>	<b>640,638</b>	<b>673,883</b>	<b>1,716,490</b>	<b>577,918</b>	<b>543,528</b>		<b>1,014,629</b>	<b>13,425,483</b>	<b>11,544</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0132 Breitling Elementary School**

**PK-12**  
**Enrollment**  
**523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	255,250	23,718	9,952		1,818	11,682	527,403	220,248		1,050,072	2,008
State	2,465,377	154,094	92,694	234,235	146,655	346,989				3,440,043	6,578
Local	65,913	1,198	356		240,198	2,115				309,780	592
Local Sch - Public	23,954	3,615	1,134	39,518	729					68,950	132
Other					3,896					3,896	7
<b>Total</b>	<b>2,810,493</b>	<b>182,625</b>	<b>104,136</b>	<b>273,753</b>	<b>393,297</b>	<b>360,787</b>	<b>527,403</b>	<b>220,248</b>		<b>4,872,741</b>	<b>9,317</b>

**Pooled Expenditures**

Federal	168,751	237,965	29,259		18,178	10,485	0	235,978	149,989	850,606	1,626
State	92,197	55,787	50,065	713	55,055	110,613			150,269	514,699	984
Local	23,019	8,752	2,768		323,443	1,787	27		131,510	491,306	939
Local Sch - Public	85	24	8	36	41					193	0
Other	30,687				378				3,572	34,638	66
<b>Total</b>	<b>314,741</b>	<b>302,528</b>	<b>82,099</b>	<b>749</b>	<b>397,095</b>	<b>122,885</b>	<b>27</b>	<b>235,978</b>	<b>435,340</b>	<b>1,891,442</b>	<b>3,617</b>

**Combined Direct and Pooled Expenditures**

Federal	424,001	261,684	39,211		19,996	22,167	527,403	456,227	149,989	1,900,678	3,634
State	2,557,574	209,881	142,758	234,948	201,710	457,602			150,269	3,954,743	7,562
Local	88,932	9,949	3,124		563,641	3,902	27		131,510	801,086	1,532
Local Sch - Public	24,039	3,639	1,142	39,554	770					69,143	132
Other	30,687				4,275				3,572	38,534	74
<b>Total</b>	<b>3,125,234</b>	<b>485,153</b>	<b>186,235</b>	<b>274,502</b>	<b>790,392</b>	<b>483,672</b>	<b>527,430</b>	<b>456,227</b>	<b>435,340</b>	<b>6,764,184</b>	<b>12,933</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0136 Alma Bryant High School**

**PK-12**  
**Enrollment**  
**1,682**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	481,563	172,042	54,333		0	12,517	695,106			1,415,561	842
State	7,147,835	400,746	313,582	652,892	428,864	797,608				9,741,527	5,792
Local	284,025		10,138	58,907	699,478	27,439			9,922	1,089,910	648
Local Sch - Public	496,725	133,515	70	59,441	5,382					695,131	413
Other					10,458					10,458	6
<b>Total</b>	<b>8,410,148</b>	<b>706,303</b>	<b>378,122</b>	<b>771,240</b>	<b>1,144,182</b>	<b>837,564</b>	<b>695,106</b>		<b>9,922</b>	<b>12,952,588</b>	<b>7,701</b>

**Pooled Expenditures**

Federal	318,372	1,726,092	159,744		0	33,720	0		505,573	2,743,501	1,631
State	267,307	145,084	169,368	1,987	160,997	355,739			506,517	1,607,000	955
Local	99,191		78,889	1,101	941,896	5,747	91		443,286	1,570,201	934
Local Sch - Public	1,772	877	0	54	301					3,005	2
Other	103,438				1,015				12,041	116,495	69
<b>Total</b>	<b>790,080</b>	<b>1,872,054</b>	<b>408,001</b>	<b>3,142</b>	<b>1,104,210</b>	<b>395,207</b>	<b>91</b>		<b>1,467,417</b>	<b>6,040,202</b>	<b>3,591</b>

**Combined Direct and Pooled Expenditures**

Federal	799,935	1,898,134	214,077		0	46,237	695,106		505,573	4,159,062	2,473
State	7,415,142	545,830	482,950	654,879	589,862	1,153,347			506,517	11,348,527	6,747
Local	383,217		89,027	60,009	1,641,375	33,186	91		453,208	2,660,112	1,582
Local Sch - Public	498,496	134,392	70	59,494	5,683					698,136	415
Other	103,438				11,474				12,041	126,953	75
<b>Total</b>	<b>9,200,228</b>	<b>2,578,357</b>	<b>786,123</b>	<b>774,382</b>	<b>2,248,393</b>	<b>1,232,771</b>	<b>695,197</b>		<b>1,477,340</b>	<b>18,992,790</b>	<b>11,292</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0138 Burns Middle School**

**PK-12**  
**Enrollment**  
**814**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	512,169	19,378	13,962		278	6,586	581,006			1,133,380	1,392
State	3,023,292	169,335	92,556	373,647	221,094	297,680				4,177,606	5,132
Local	374,524	4,093	5,979	49,984	278,055	3,291				715,926	880
Local Sch - Public	22,033	4,576	420	9,353						36,381	45
Other					4,512					4,512	6
<b>Total</b>	<b>3,932,019</b>	<b>197,381</b>	<b>112,917</b>	<b>432,983</b>	<b>503,941</b>	<b>307,558</b>	<b>581,006</b>			<b>6,067,805</b>	<b>7,454</b>

**Pooled Expenditures**

Federal	338,607	194,415	41,050		2,784	16,319	0		244,671	837,845	1,029
State	113,062	61,305	49,991	1,137	83,000	172,159			245,128	725,781	892
Local	130,796	29,907	46,525	934	374,421	2,781	44		214,527	799,937	983
Local Sch - Public	79	30	3	8						120	0
Other	50,059				438				5,827	56,324	69
<b>Total</b>	<b>632,602</b>	<b>285,657</b>	<b>137,568</b>	<b>2,080</b>	<b>460,643</b>	<b>191,259</b>	<b>44</b>		<b>710,153</b>	<b>2,420,007</b>	<b>2,973</b>

**Combined Direct and Pooled Expenditures**

Federal	850,776	213,792	55,012		3,063	22,905	581,006		244,671	1,971,224	2,422
State	3,136,354	230,640	142,547	374,784	304,094	469,840			245,128	4,903,387	6,024
Local	505,321	34,000	52,504	50,918	652,477	6,073	44		214,527	1,515,863	1,862
Local Sch - Public	22,111	4,606	423	9,361						36,501	45
Other	50,059				4,950				5,827	60,837	75
<b>Total</b>	<b>4,564,621</b>	<b>483,038</b>	<b>250,485</b>	<b>435,063</b>	<b>964,584</b>	<b>498,817</b>	<b>581,050</b>		<b>710,153</b>	<b>8,487,812</b>	<b>10,427</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**

**PK-12  
Enrollment  
420**

**0140 Mary W Burroughs Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	256,686	29,879	29,846		0	10,738	432,405	83,068		842,623	2,006
State	1,566,315	87,838	66,088	242,776	156,985	152,178		9,426		2,281,606	5,432
Local	118,882	2,672			114,632	969				237,154	565
Local Sch - Public	8,642	1,440	1,184	11,031						22,297	53
Other					9,893					9,893	24
<b>Total</b>	<b>1,950,525</b>	<b>121,829</b>	<b>97,117</b>	<b>253,806</b>	<b>281,510</b>	<b>163,885</b>	<b>432,405</b>	<b>92,495</b>		<b>3,393,572</b>	<b>8,080</b>

**Pooled Expenditures**

Federal	169,701	299,778	87,750		0	8,420	0	89,001	115,723	770,373	1,834
State	58,575	31,800	35,695	739	58,933	88,829		1,160	115,939	391,670	933
Local	41,517	19,523			154,360	1,435	21		101,466	318,321	758
Local Sch - Public	31	9	8	10						58	0
Other	23,676				961				2,756	27,393	65
<b>Total</b>	<b>293,501</b>	<b>351,111</b>	<b>123,452</b>	<b>749</b>	<b>214,253</b>	<b>98,684</b>	<b>21</b>	<b>90,161</b>	<b>335,883</b>	<b>1,507,815</b>	<b>3,590</b>

**Combined Direct and Pooled Expenditures**

Federal	426,387	329,658	117,596		0	19,158	432,405	172,069	115,723	1,612,995	3,840
State	1,624,891	119,638	101,782	243,514	215,918	241,007		10,586	115,939	2,673,276	6,365
Local	160,399	22,194			268,991	2,404	21		101,466	555,475	1,323
Local Sch - Public	8,673	1,449	1,192	11,041						22,355	53
Other	23,676				10,854				2,756	37,286	89
<b>Total</b>	<b>2,244,026</b>	<b>472,939</b>	<b>220,570</b>	<b>254,555</b>	<b>495,763</b>	<b>262,569</b>	<b>432,426</b>	<b>182,656</b>	<b>335,883</b>	<b>4,901,387</b>	<b>11,670</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0150 Calcedeaver Elementary School**

**PK-12**  
**Enrollment**  
**221**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	77,181	17,224	17,756		2,115	10,477	281,301			406,054	1,837
State	1,007,986	99,467	17,149	200,457	94,738	95,718		6,853		1,522,368	6,889
Local	37,206	1,198		133	175,025	1,849				215,412	975
Local Sch - Public	18,179	2,035	931	11,588	2,245					34,978	158
<b>Total</b>	<b>1,140,552</b>	<b>119,924</b>	<b>35,836</b>	<b>212,179</b>	<b>274,122</b>	<b>108,045</b>	<b>281,301</b>	<b>6,853</b>		<b>2,178,811</b>	<b>9,859</b>

**Pooled Expenditures**

Federal	51,026	172,807	52,203		21,146	4,431	0		60,416	362,030	1,638
State	37,696	36,011	9,262	610	35,565	46,741		843	60,529	227,257	1,028
Local	12,994	8,754		2	235,683	755	11		52,973	311,172	1,408
Local Sch - Public	65	13	6	11	126					220	1
Other	12,361								1,439	13,800	62
<b>Total</b>	<b>114,141</b>	<b>217,585</b>	<b>61,472</b>	<b>623</b>	<b>292,520</b>	<b>51,927</b>	<b>11</b>	<b>843</b>	<b>175,357</b>	<b>914,479</b>	<b>4,138</b>

**Combined Direct and Pooled Expenditures**

Federal	128,207	190,031	69,959		23,261	14,908	281,301		60,416	768,083	3,475
State	1,045,681	135,477	26,412	201,067	130,303	142,459		7,697	60,529	1,749,625	7,917
Local	50,200	9,952		136	410,708	2,605	11		52,973	526,584	2,383
Local Sch - Public	18,244	2,048	937	11,599	2,370					35,198	159
Other	12,361								1,439	13,800	62
<b>Total</b>	<b>1,254,693</b>	<b>337,509</b>	<b>97,308</b>	<b>212,802</b>	<b>566,642</b>	<b>159,972</b>	<b>281,312</b>	<b>7,697</b>	<b>175,357</b>	<b>3,093,291</b>	<b>13,997</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0156 Calloway Smith Middle School**

**PK-12**  
**Enrollment**  
**420**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	420,133	7,873	23,994	1,673	3,488	7,464	414,158			878,783	2,092
State	2,590,821	163,945	84,576	298,683	189,589	117,539				3,445,154	8,203
Local	178,449	6,432	6,155	70,010	282,333	3,707				547,085	1,303
Local Sch - Public	34,342	5,365		2,058						41,765	99
<b>Total</b>	<b>3,223,744</b>	<b>183,615</b>	<b>114,726</b>	<b>372,424</b>	<b>475,410</b>	<b>128,710</b>	<b>414,158</b>			<b>4,912,787</b>	<b>11,697</b>

**Pooled Expenditures**

Federal	277,759	78,992	70,546	14	34,873	8,420	0		126,243	596,847	1,421
State	96,889	59,354	45,680	909	71,173	88,829			126,479	489,312	1,165
Local	62,320	47,002	47,897	1,309	380,181	1,435	23		110,690	650,857	1,550
Local Sch - Public	122	35		2						160	0
Other	25,829								3,007	28,836	69
<b>Total</b>	<b>462,920</b>	<b>185,384</b>	<b>164,123</b>	<b>2,233</b>	<b>486,226</b>	<b>98,684</b>	<b>23</b>		<b>366,418</b>	<b>1,766,011</b>	<b>4,205</b>

**Combined Direct and Pooled Expenditures**

Federal	697,892	86,866	94,540	1,687	38,360	15,884	414,158		126,243	1,475,630	3,513
State	2,687,709	223,299	130,256	299,592	260,762	206,368			126,479	3,934,466	9,368
Local	240,769	53,434	54,052	71,318	662,514	5,142	23		110,690	1,197,942	2,852
Local Sch - Public	34,465	5,400		2,060						41,924	100
Other	25,829								3,007	28,836	69
<b>Total</b>	<b>3,686,664</b>	<b>368,999</b>	<b>278,849</b>	<b>374,658</b>	<b>961,636</b>	<b>227,394</b>	<b>414,180</b>		<b>366,418</b>	<b>6,678,798</b>	<b>15,902</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0190 Citronelle High School**

**PK-12**  
**Enrollment**  
**743**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	460,267	34,961	82,833		3,212	19,620	480,629			1,081,522	1,456
State	3,543,144	245,824	183,045	495,064	306,532	562,948			15	5,336,573	7,182
Local	252,265		11,414	61,023	487,369	10,021				822,092	1,106
Local Sch - Public	204,285	13,339		2,068	3,412					223,103	300
<b>Total</b>	<b>4,459,961</b>	<b>294,124</b>	<b>277,292</b>	<b>558,155</b>	<b>800,525</b>	<b>592,590</b>	<b>480,629</b>		<b>15</b>	<b>7,463,290</b>	<b>10,045</b>

**Pooled Expenditures**

Federal	304,293	350,758	243,537		32,120	14,895	0		223,330	1,168,932	1,573
State	132,502	88,997	98,864	1,507	115,073	157,143			223,747	817,834	1,101
Local	88,099		88,818	1,141	656,277	2,539	40		195,815	1,032,729	1,390
Local Sch - Public	729	88		2	191					1,009	1
Other	45,692								5,319	51,012	69
<b>Total</b>	<b>571,316</b>	<b>439,843</b>	<b>431,219</b>	<b>2,649</b>	<b>803,660</b>	<b>174,577</b>	<b>40</b>		<b>648,211</b>	<b>3,071,515</b>	<b>4,134</b>

**Combined Direct and Pooled Expenditures**

Federal	764,559	385,718	326,370		35,332	34,516	480,629		223,330	2,250,454	3,029
State	3,675,646	334,821	281,909	496,571	421,606	720,091			223,762	6,154,407	8,283
Local	340,365		100,232	62,163	1,143,646	12,560	40		195,815	1,854,821	2,496
Local Sch - Public	205,014	13,427		2,070	3,603					224,112	302
Other	45,692								5,319	51,012	69
<b>Total</b>	<b>5,031,276</b>	<b>733,966</b>	<b>708,511</b>	<b>560,804</b>	<b>1,604,186</b>	<b>767,167</b>	<b>480,669</b>		<b>648,226</b>	<b>10,534,805</b>	<b>14,179</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0195 Continuous Learning Center**

**PK-12**  
**Enrollment**  
**76**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	575,199	148,460	6,325		0	28,266	50,315			808,564	10,639
State	749,406	88,285	95,561	218,717	133,319	355,927				1,641,215	21,595
Local	169,769		1,560	216,811	188,343	0				576,482	7,585
Local Sch - Public	2,315	2,120		7,025						11,460	151
<b>Total</b>	<b>1,496,688</b>	<b>238,865</b>	<b>103,446</b>	<b>442,553</b>	<b>321,662</b>	<b>384,193</b>	<b>50,315</b>			<b>3,037,722</b>	<b>39,970</b>

**Pooled Expenditures**

Federal	380,277	1,489,496	18,595		0	1,524	0		22,844	1,912,735	25,168
State	28,025	31,962	51,614	666	50,049	16,074			22,887	201,276	2,648
Local	59,289		12,138	4,053	253,617	260	4		20,030	349,390	4,597
Local Sch - Public	8	14		6						29	0
Other	4,674								544	5,218	69
<b>Total</b>	<b>472,273</b>	<b>1,521,472</b>	<b>82,346</b>	<b>4,725</b>	<b>303,665</b>	<b>17,857</b>	<b>4</b>		<b>66,304</b>	<b>2,468,648</b>	<b>32,482</b>

**Combined Direct and Pooled Expenditures**

Federal	955,476	1,637,956	24,920		0	29,789	50,315		22,844	2,721,300	35,807
State	777,431	120,247	147,175	219,383	183,368	372,001			22,887	1,842,491	24,243
Local	229,058		13,697	220,864	441,960	260	4		20,030	925,872	12,183
Local Sch - Public	2,323	2,134		7,031						11,488	151
Other	4,674								544	5,218	69
<b>Total</b>	<b>1,968,961</b>	<b>1,760,337</b>	<b>185,792</b>	<b>447,278</b>	<b>625,327</b>	<b>402,050</b>	<b>50,319</b>		<b>66,304</b>	<b>5,506,369</b>	<b>72,452</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0200 W H Council Traditional School**

**PK-12**  
**Enrollment**  
**688**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	116,645	474	2,247	1,743	1,657		495,411			618,177	899
State	3,215,576	132,151	93,960	208,815	148,804			102,344		3,901,650	5,671
Local	13,956	9,153	226		211,842	336				235,513	342
Local Sch - Public	43,049	10,776	4,108	32,143	34,509					124,586	181
<b>Total</b>	<b>3,389,226</b>	<b>152,555</b>	<b>100,541</b>	<b>242,702</b>	<b>396,812</b>	<b>336</b>	<b>495,411</b>	<b>102,344</b>		<b>4,879,926</b>	<b>7,093</b>

**Pooled Expenditures**

Federal	77,117	4,754	6,605	14	16,570	13,793	0		195,977	314,830	458
State	120,252	47,844	50,748	635	55,862	145,510		12,597	196,343	629,792	915
Local	4,874	66,888	1,762		285,260	2,351	35		171,833	533,002	775
Local Sch - Public	154	71	27	29	1,930					2,211	3
Other	40,096								4,668	44,764	65
<b>Total</b>	<b>242,493</b>	<b>119,556</b>	<b>59,143</b>	<b>679</b>	<b>359,622</b>	<b>161,654</b>	<b>35</b>	<b>12,597</b>	<b>568,821</b>	<b>1,524,599</b>	<b>2,216</b>

**Combined Direct and Pooled Expenditures**

Federal	193,762	5,227	8,852	1,757	18,227	13,793	495,411		195,977	933,007	1,356
State	3,335,829	179,995	144,708	209,451	204,666	145,510		114,940	196,343	4,531,442	6,586
Local	18,830	76,041	1,988		497,102	2,686	35		171,833	768,515	1,117
Local Sch - Public	43,202	10,847	4,136	32,173	36,440					126,797	184
Other	40,096								4,668	44,764	65
<b>Total</b>	<b>3,631,719</b>	<b>272,111</b>	<b>159,684</b>	<b>243,381</b>	<b>756,434</b>	<b>161,990</b>	<b>495,446</b>	<b>114,940</b>	<b>568,821</b>	<b>6,404,525</b>	<b>9,309</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0210 Erwin Craighead Elementary School**

**PK-12**  
**Enrollment**  
**435**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	261,354	45,308	26,256	0	31,402	9,241	477,785			851,346	1,957
State	1,918,789	125,093	120,130	219,591	139,573	43,147		9,869		2,576,193	5,922
Local	99,514	1,301			194,255	1,236				296,306	681
Local Sch - Public	14,493	901		2,908						18,302	42
<b>Total</b>	<b>2,294,150</b>	<b>172,602</b>	<b>146,386</b>	<b>222,500</b>	<b>365,230</b>	<b>53,625</b>	<b>477,785</b>	<b>9,869</b>		<b>3,742,146</b>	<b>8,603</b>

**Pooled Expenditures**

Federal	172,787	454,569	77,196	0	313,971	8,721	0		119,330	1,146,573	2,636
State	71,757	45,288	64,883	668	52,396	92,002		1,215	119,553	447,761	1,029
Local	34,754	9,504			261,577	1,486	21		104,628	411,971	947
Local Sch - Public	52	6		3						60	0
Other	24,414								2,842	27,257	63
<b>Total</b>	<b>303,763</b>	<b>509,368</b>	<b>142,079</b>	<b>671</b>	<b>627,945</b>	<b>102,209</b>	<b>21</b>	<b>1,215</b>	<b>346,352</b>	<b>2,033,622</b>	<b>4,675</b>

**Combined Direct and Pooled Expenditures**

Federal	434,141	499,877	103,452	0	345,373	17,962	477,785		119,330	1,997,919	4,593
State	1,990,546	170,382	185,013	220,260	191,970	135,149		11,083	119,553	3,023,954	6,952
Local	134,268	10,805			455,832	2,723	21		104,628	708,277	1,628
Local Sch - Public	14,544	907		2,911						18,362	42
Other	24,414								2,842	27,257	63
<b>Total</b>	<b>2,597,913</b>	<b>681,970</b>	<b>288,465</b>	<b>223,171</b>	<b>993,175</b>	<b>155,834</b>	<b>477,807</b>	<b>11,083</b>	<b>346,352</b>	<b>5,775,769</b>	<b>13,278</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0228 Dauphin Island Elementary School**

**PK-12**  
**Enrollment**  
**70**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	15,780	5,020	8,044		0		0			28,844	412
State	398,863	126,013	51,926	174,973	43,609					795,384	11,363
Local	67,757	1,194	324		74,946	172				144,394	2,063
Local Sch - Public	740	0		2,294	0					3,035	43
<b>Total</b>	<b>483,140</b>	<b>132,227</b>	<b>60,294</b>	<b>177,268</b>	<b>118,555</b>	<b>172</b>	<b>0</b>			<b>971,656</b>	<b>13,881</b>

**Pooled Expenditures**

Federal	10,432	50,366	23,650		0	1,403	0		20,139	105,991	1,514
State	14,916	45,621	28,046	532	16,371	14,805			20,176	140,468	2,007
Local	23,663	8,726	2,520		100,920	239	4		17,658	153,730	2,196
Local Sch - Public	3	0		2	0					5	0
Other	4,120								480	4,600	66
<b>Total</b>	<b>53,135</b>	<b>104,713</b>	<b>54,216</b>	<b>535</b>	<b>117,291</b>	<b>16,447</b>	<b>4</b>		<b>58,452</b>	<b>404,793</b>	<b>5,783</b>

**Combined Direct and Pooled Expenditures**

Federal	26,212	55,386	31,695		0	1,403	0		20,139	134,835	1,926
State	413,779	171,634	79,972	175,506	59,980	14,805			20,176	935,852	13,369
Local	91,420	9,920	2,844		175,867	411	4		17,658	298,123	4,259
Local Sch - Public	743	0		2,297	0					3,040	43
Other	4,120								480	4,600	66
<b>Total</b>	<b>536,275</b>	<b>236,940</b>	<b>114,510</b>	<b>177,802</b>	<b>235,847</b>	<b>16,619</b>	<b>4</b>		<b>58,452</b>	<b>1,376,450</b>	<b>19,664</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0230 WP Davidson High School**

**PK-12**  
**Enrollment**  
**1,583**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	535,450	34,957	825		2,503	3,250	497,806			1,074,790	679
State	6,919,875	325,026	360,417	826,752	298,564	273,008				9,003,641	5,688
Local	325,947		11,572	0	397,399	16,030				750,949	474
Local Sch - Public	277,571	165,427	580	18,824	1,244					463,646	293
<b>Total</b>	<b>8,058,843</b>	<b>525,410</b>	<b>373,394</b>	<b>845,576</b>	<b>699,709</b>	<b>292,287</b>	<b>497,806</b>			<b>11,293,026</b>	<b>7,134</b>

**Pooled Expenditures**

Federal	353,998	350,719	2,426		25,027	31,735	0		475,816	1,239,721	783
State	258,782	117,671	194,664	2,516	112,082	334,801			476,705	1,497,220	946
Local	113,832		90,052	0	535,126	5,409	85		417,195	1,161,698	734
Local Sch - Public	990	1,087	4	17	70					2,168	1
Other	97,350								11,333	108,683	69
<b>Total</b>	<b>824,951</b>	<b>469,477</b>	<b>287,146</b>	<b>2,533</b>	<b>672,305</b>	<b>371,946</b>	<b>85</b>		<b>1,381,047</b>	<b>4,009,490</b>	<b>2,533</b>

**Combined Direct and Pooled Expenditures**

Federal	889,447	385,675	3,251		27,531	34,985	497,806		475,816	2,314,510	1,462
State	7,178,657	442,697	555,081	829,268	410,645	607,809			476,705	10,500,861	6,634
Local	439,779		101,624	0	932,525	21,439	85		417,195	1,912,647	1,208
Local Sch - Public	278,561	166,514	584	18,842	1,313					465,814	294
Other	97,350								11,333	108,683	69
<b>Total</b>	<b>8,883,794</b>	<b>994,886</b>	<b>660,540</b>	<b>848,110</b>	<b>1,372,014</b>	<b>664,233</b>	<b>497,891</b>		<b>1,381,047</b>	<b>15,302,515</b>	<b>9,667</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0231 Dawes Intermediate School**

**PK-12**  
**Enrollment**  
**565**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,626	2,325	10,000		3,885	10,766	428,002			596,603	1,056
State	2,180,020	167,653	92,820	255,174	112,872	296,372				3,104,911	5,495
Local	111,487	1,198	1,847		200,605	181				315,318	558
Local Sch - Public	8,140	12,172	6,047	59,451	0					85,810	152
<b>Total</b>	<b>2,441,273</b>	<b>183,348</b>	<b>110,713</b>	<b>314,625</b>	<b>317,362</b>	<b>307,319</b>	<b>428,002</b>			<b>4,102,642</b>	<b>7,261</b>

**Pooled Expenditures**

Federal	93,632	23,326	29,401		38,846	11,327	0		169,827	366,358	648
State	81,526	60,696	50,133	777	42,372	119,496			170,144	525,144	929
Local	38,935	8,753	14,369		270,129	1,931	30		148,904	483,051	855
Local Sch - Public	29	80	40	54	0					203	0
Other	34,746								4,045	38,791	69
<b>Total</b>	<b>248,868</b>	<b>92,855</b>	<b>93,943</b>	<b>830</b>	<b>351,347</b>	<b>132,754</b>	<b>30</b>		<b>492,920</b>	<b>1,413,547</b>	<b>2,502</b>

**Combined Direct and Pooled Expenditures**

Federal	235,257	25,651	39,401		42,731	22,093	428,002		169,827	962,961	1,704
State	2,261,546	228,349	142,952	255,951	155,244	415,868			170,144	3,630,055	6,425
Local	150,422	9,951	16,215		470,735	2,112	30		148,904	798,369	1,413
Local Sch - Public	8,169	12,252	6,087	59,504	0					86,013	152
Other	34,746								4,045	38,791	69
<b>Total</b>	<b>2,690,141</b>	<b>276,203</b>	<b>204,656</b>	<b>315,455</b>	<b>668,710</b>	<b>440,073</b>	<b>428,032</b>		<b>492,920</b>	<b>5,516,189</b>	<b>9,763</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0240 Dixon Elementary School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,570	31,902	13,416		0	7,170	562,636			858,694	1,855
State	2,041,058	118,652	90,403	194,396	166,835	188,432		111,458		2,911,234	6,288
Local	75,104	501			176,653	511				252,769	546
Local Sch - Public	39,355	5,334	0	1,624						46,314	100
<b>Total</b>	<b>2,399,088</b>	<b>156,389</b>	<b>103,819</b>	<b>196,020</b>	<b>343,489</b>	<b>196,113</b>	<b>562,636</b>	<b>111,458</b>		<b>4,069,012</b>	<b>8,788</b>

**Pooled Expenditures**

Federal	161,030	320,076	39,445		0	9,282	0		127,145	656,977	1,419
State	76,329	42,956	48,827	592	62,631	97,923		13,718	127,382	470,359	1,016
Local	26,229	3,659			237,876	1,582	23		111,480	380,849	823
Local Sch - Public	140	35	0	1						177	0
Other	26,013								3,028	29,042	63
<b>Total</b>	<b>289,741</b>	<b>366,726</b>	<b>88,272</b>	<b>593</b>	<b>300,507</b>	<b>108,788</b>	<b>23</b>	<b>13,718</b>	<b>369,035</b>	<b>1,537,404</b>	<b>3,321</b>

**Combined Direct and Pooled Expenditures**

Federal	404,600	351,979	52,861		0	16,452	562,636		127,145	1,515,671	3,274
State	2,117,387	161,608	139,230	194,987	229,466	286,356		125,177	127,382	3,381,593	7,304
Local	101,333	4,160			414,530	2,093	23		111,480	633,619	1,369
Local Sch - Public	39,496	5,370	0	1,626						46,491	100
Other	26,013								3,028	29,042	63
<b>Total</b>	<b>2,688,829</b>	<b>523,116</b>	<b>192,091</b>	<b>196,613</b>	<b>643,996</b>	<b>304,901</b>	<b>562,659</b>	<b>125,177</b>	<b>369,035</b>	<b>5,606,416</b>	<b>12,109</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0245 Dr. Robert W. Gilliard Elementary**

**PK-12**  
**Enrollment**  
**777**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	448,857	33,489	83,720	3,323	6,940	10,742	606,226			1,193,297	1,536
State	3,507,899	137,677	99,965	260,189	338,616	105,085		172,656		4,622,087	5,949
Local	188,779		66	54,440	233,306	88		0		476,678	613
Local Sch - Public	13,319	18,756	1,663	3,795	2,897					40,430	52
Other					0					0	0
<b>Total</b>	<b>4,158,853</b>	<b>189,922</b>	<b>185,414</b>	<b>321,749</b>	<b>581,758</b>	<b>115,915</b>	<b>606,226</b>	<b>172,656</b>		<b>6,332,493</b>	<b>8,150</b>

**Pooled Expenditures**

Federal	296,749	335,996	246,146	27	69,386	15,577	0		222,127	1,186,010	1,526
State	131,184	49,844	53,992	792	127,118	164,334		21,251	222,542	771,057	992
Local	65,928		510	1,018	314,162	2,655	40	0	194,761	579,074	745
Local Sch - Public	48	123	11	3	162					347	0
Other	45,447				0				5,290	50,737	65
<b>Total</b>	<b>539,356</b>	<b>385,964</b>	<b>300,659</b>	<b>1,840</b>	<b>510,828</b>	<b>182,566</b>	<b>40</b>	<b>21,251</b>	<b>644,721</b>	<b>2,587,225</b>	<b>3,330</b>

**Combined Direct and Pooled Expenditures**

Federal	745,606	369,486	329,867	3,351	76,326	26,319	606,226		222,127	2,379,307	3,062
State	3,639,083	187,521	153,957	260,981	465,734	269,419		193,907	222,542	5,393,144	6,941
Local	254,706		576	55,458	547,468	2,743	40	0	194,761	1,055,752	1,359
Local Sch - Public	13,366	18,879	1,675	3,799	3,059					40,777	52
Other	45,447				0				5,290	50,737	65
<b>Total</b>	<b>4,698,209</b>	<b>575,886</b>	<b>486,074</b>	<b>323,589</b>	<b>1,092,586</b>	<b>298,481</b>	<b>606,266</b>	<b>193,907</b>	<b>644,721</b>	<b>8,919,718</b>	<b>11,480</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0250 Dunbar Creative Performing Arts**

**PK-12**  
**Enrollment**  
**417**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	185,396	36,268	29,193		0		418,956			669,813	1,606
State	1,899,789	96,094	99,061	269,531	277,436	135,207				2,777,118	6,660
Local	61,312			48,704	22,322	2,268				134,607	323
Local Sch - Public	81,031	8,871	2,453	8,195	0					100,550	241
<b>Total</b>	<b>2,227,529</b>	<b>141,233</b>	<b>130,707</b>	<b>326,430</b>	<b>299,758</b>	<b>137,476</b>	<b>418,956</b>			<b>3,682,088</b>	<b>8,830</b>

**Pooled Expenditures**

Federal	122,569	363,880	85,830		0	8,360	0		125,341	705,980	1,693
State	71,046	34,789	53,504	820	104,150	88,195			125,575	478,080	1,146
Local	21,412			911	30,058	1,425	22		109,899	163,727	393
Local Sch - Public	289	58	16	7	0					371	1
Other	25,644								2,985	28,630	69
<b>Total</b>	<b>240,961</b>	<b>398,727</b>	<b>139,350</b>	<b>1,738</b>	<b>134,208</b>	<b>97,979</b>	<b>22</b>		<b>363,801</b>	<b>1,376,787</b>	<b>3,302</b>

**Combined Direct and Pooled Expenditures**

Federal	307,965	400,148	115,022		0	8,360	418,956		125,341	1,375,793	3,299
State	1,970,836	130,883	152,565	270,351	381,586	223,402			125,575	3,255,198	7,806
Local	82,725			49,615	52,380	3,693	22		109,899	298,334	715
Local Sch - Public	81,320	8,929	2,469	8,202	0					100,921	242
Other	25,644								2,985	28,630	69
<b>Total</b>	<b>2,468,490</b>	<b>539,960</b>	<b>270,056</b>	<b>328,168</b>	<b>433,966</b>	<b>235,455</b>	<b>418,978</b>		<b>363,801</b>	<b>5,058,875</b>	<b>12,132</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0260 ER Dickson Elementary School**

**PK-12**  
**Enrollment**  
**998**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	554,975	88,223	61,334	1,599	1,858	16,204	755,414			1,479,606	1,483
State	3,646,103	273,103	101,546	307,461	423,529	183,414		106,051		5,041,207	5,051
Local	103,553	1,434	354	16,342	73,535	5,848				201,066	201
Local Sch - Public	16,345	7,098	5,304	16,144	2,563					47,455	48
Other					0					0	0
<b>Total</b>	<b>4,320,976</b>	<b>369,859</b>	<b>168,538</b>	<b>341,547</b>	<b>501,485</b>	<b>205,465</b>	<b>755,414</b>	<b>106,051</b>		<b>6,769,334</b>	<b>6,783</b>

**Pooled Expenditures**

Federal	366,907	885,139	180,328	13	18,573	20,008	0		278,336	1,749,303	1,753
State	136,353	98,873	54,846	936	158,995	211,075		13,053	278,856	952,985	955
Local	36,164	10,481	2,751	306	99,020	3,410	50		244,044	396,226	397
Local Sch - Public	58	47	35	15	143					298	0
Other	56,946				0				6,629	63,576	64
<b>Total</b>	<b>596,428</b>	<b>994,539</b>	<b>237,960</b>	<b>1,269</b>	<b>276,731</b>	<b>234,492</b>	<b>50</b>	<b>13,053</b>	<b>807,865</b>	<b>3,162,388</b>	<b>3,169</b>

**Combined Direct and Pooled Expenditures**

Federal	921,882	973,362	241,662	1,612	20,430	36,212	755,414		278,336	3,228,909	3,235
State	3,782,455	371,976	156,391	308,397	582,524	394,488		119,104	278,856	5,994,192	6,006
Local	139,717	11,915	3,105	16,648	172,555	9,258	50		244,044	597,292	598
Local Sch - Public	16,403	7,145	5,340	16,159	2,706					47,753	48
Other	56,946				0				6,629	63,576	64
<b>Total</b>	<b>4,917,404</b>	<b>1,364,398</b>	<b>406,498</b>	<b>342,816</b>	<b>778,216</b>	<b>439,958</b>	<b>755,463</b>	<b>119,104</b>	<b>807,865</b>	<b>9,931,722</b>	<b>9,952</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0270 Collins-Rhodes Elementary School**

**PK-12**  
**Enrollment**  
**592**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	317,374	14,117	17,581		0	22,710	595,697			967,479	1,634
State	2,414,372	75,752	93,230	241,140	261,112	154,933		76,617		3,317,155	5,603
Local	111,754	99		8,027	66,776	267		0		186,923	316
Local Sch - Public	5,461	3,466		16,782	7,909					33,618	57
<b>Total</b>	<b>2,848,961</b>	<b>93,434</b>	<b>110,811</b>	<b>265,950</b>	<b>335,796</b>	<b>177,909</b>	<b>595,697</b>	<b>76,617</b>		<b>4,505,175</b>	<b>7,610</b>

**Pooled Expenditures**

Federal	209,823	141,634	51,691		0	11,868	0		162,012	577,028	975
State	90,290	27,425	50,354	734	98,022	125,207		9,430	162,314	563,777	952
Local	39,028	725		150	89,918	2,023	29	0	142,052	273,925	463
Local Sch - Public	19	23		15	442					500	1
Other	33,147								3,859	37,006	63
<b>Total</b>	<b>372,308</b>	<b>169,806</b>	<b>102,045</b>	<b>899</b>	<b>188,383</b>	<b>139,098</b>	<b>29</b>	<b>9,430</b>	<b>470,237</b>	<b>1,452,234</b>	<b>2,453</b>

**Combined Direct and Pooled Expenditures**

Federal	527,197	155,750	69,273		0	34,578	595,697		162,012	1,544,507	2,609
State	2,504,662	103,177	143,584	241,874	359,134	280,139		86,047	162,314	3,880,932	6,556
Local	150,782	824		8,178	156,694	2,290	29	0	142,052	460,847	778
Local Sch - Public	5,480	3,489		16,797	8,351					34,118	58
Other	33,147								3,859	37,006	63
<b>Total</b>	<b>3,221,268</b>	<b>263,240</b>	<b>212,857</b>	<b>266,849</b>	<b>524,179</b>	<b>317,007</b>	<b>595,726</b>	<b>86,047</b>	<b>470,237</b>	<b>5,957,409</b>	<b>10,063</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0275 Elsie Collier Elementary School**

**PK-12**  
**Enrollment**  
**754**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	145,686	63,230	53,348		0	12,832	662,295			937,390	1,243
State	3,257,196	187,512	97,717	251,452	304,190	292,915		287,406		4,678,389	6,205
Local	224,755	99	1,464		64,004	0		37		290,358	385
Local Sch - Public	22,101	20,154	12,749	53,504	7,616					116,123	154
<b>Total</b>	<b>3,649,737</b>	<b>270,994</b>	<b>165,279</b>	<b>304,956</b>	<b>375,811</b>	<b>305,747</b>	<b>662,295</b>	<b>287,442</b>		<b>6,022,260</b>	<b>7,987</b>

**Pooled Expenditures**

Federal	96,316	634,382	156,850		0	15,116	0		204,093	1,106,757	1,468
State	121,809	67,886	52,778	765	114,194	159,469		35,374	204,474	756,750	1,004
Local	78,492	720	11,392		86,186	2,576	37	22	178,948	358,374	475
Local Sch - Public	79	132	85	49	426					771	1
Other	41,757								4,861	46,618	62
<b>Total</b>	<b>338,452</b>	<b>703,121</b>	<b>221,104</b>	<b>814</b>	<b>200,807</b>	<b>177,162</b>	<b>37</b>	<b>35,396</b>	<b>592,376</b>	<b>2,269,269</b>	<b>3,010</b>

**Combined Direct and Pooled Expenditures**

Federal	242,002	697,612	210,198		0	27,948	662,295		204,093	2,044,147	2,711
State	3,379,005	255,398	150,495	252,217	418,385	452,384		322,780	204,474	5,435,139	7,208
Local	303,247	819	12,856		150,191	2,576	37	59	178,948	648,732	860
Local Sch - Public	22,179	20,286	12,834	53,552	8,042					116,894	155
Other	41,757								4,861	46,618	62
<b>Total</b>	<b>3,988,189</b>	<b>974,115</b>	<b>386,383</b>	<b>305,770</b>	<b>576,617</b>	<b>482,908</b>	<b>662,331</b>	<b>322,839</b>	<b>592,376</b>	<b>8,291,529</b>	<b>10,997</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**

**PK-12**  
**Enrollment**  
**11**

**0280 Goodwill Easter Seal Center Special Child**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Pooled Expenditures**

Federal						221			0	221	20
State						2,326			0	2,326	211
Local						38	0		0	38	3
Other	0								0	0	0
<b>Total</b>	<b>0</b>					<b>2,585</b>	<b>0</b>		<b>0</b>	<b>2,585</b>	<b>235</b>

**Combined Direct and Pooled Expenditures**

Federal						221			0	221	20
State						2,326			0	2,326	211
Local						38	0		0	38	3
Other	0								0	0	0
<b>Total</b>	<b>0</b>					<b>2,585</b>	<b>0</b>		<b>0</b>	<b>2,585</b>	<b>235</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0290 Elizabeth Fonde Elementary School**

**PK-12**  
**Enrollment**  
**671**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	418,149	25,451	31,380		2,029	34,809	635,514			1,147,332	1,710
State	2,734,946	160,129	20,254	219,522	352,603	233,371		94,884		3,815,710	5,687
Local	115,712			46,717	24,560	1,720				188,710	281
Local Sch - Public	13,493	2,400		5,214						21,107	31
<b>Total</b>	<b>3,282,300</b>	<b>187,980</b>	<b>51,635</b>	<b>271,454</b>	<b>379,192</b>	<b>269,901</b>	<b>635,514</b>	<b>94,884</b>		<b>5,172,860</b>	<b>7,709</b>

**Pooled Expenditures**

Federal	276,448	255,350	92,261		20,286	13,452	0		185,757	843,553	1,257
State	102,278	57,972	10,940	668	132,369	141,915		11,678	186,105	643,925	960
Local	40,411			873	33,072	2,293	33		162,872	239,554	357
Local Sch - Public	48	16		5						69	0
Other	38,005								4,424	42,430	63
<b>Total</b>	<b>457,190</b>	<b>313,338</b>	<b>103,200</b>	<b>1,546</b>	<b>185,727</b>	<b>157,660</b>	<b>33</b>	<b>11,678</b>	<b>539,158</b>	<b>1,769,531</b>	<b>2,637</b>

**Combined Direct and Pooled Expenditures**

Federal	694,597	280,801	123,641		22,315	48,261	635,514		185,757	1,990,886	2,967
State	2,837,224	218,101	31,194	220,190	484,972	375,286		106,563	186,105	4,459,635	6,646
Local	156,123			47,591	57,633	4,013	33		162,872	428,265	638
Local Sch - Public	13,541	2,416		5,219						21,175	32
Other	38,005								4,424	42,430	63
<b>Total</b>	<b>3,739,491</b>	<b>501,318</b>	<b>154,835</b>	<b>273,000</b>	<b>564,919</b>	<b>427,561</b>	<b>635,547</b>	<b>106,563</b>	<b>539,158</b>	<b>6,942,390</b>	<b>10,346</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0291 Evening Educational Options**

**PK-12**  
**Enrollment**  
**23**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	132,783									132,783	5,773
Local	15,768									15,768	686
<b>Total</b>	<b>148,551</b>									<b>148,551</b>	<b>6,459</b>

**Pooled Expenditures**

Federal						461			6,913	7,374	321
State	4,966					4,864			6,926	16,756	729
Local	5,507					79	1		6,062	11,648	506
Other	1,414								165	1,579	69
<b>Total</b>	<b>11,887</b>					<b>5,404</b>	<b>1</b>		<b>20,066</b>	<b>37,358</b>	<b>1,624</b>

**Combined Direct and Pooled Expenditures**

Federal						461			6,913	7,374	321
State	137,749					4,864			6,926	149,540	6,502
Local	21,275					79	1		6,062	27,416	1,192
Other	1,414								165	1,579	69
<b>Total</b>	<b>160,438</b>					<b>5,404</b>	<b>1</b>		<b>20,066</b>	<b>185,909</b>	<b>8,083</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0310 Forest Hill Elementary School**

**PK-12**  
**Enrollment**  
**536**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	408,913	16,401	32,326	940	3,803	4,946	548,051			1,015,380	1,894
State	2,290,258	242,468	97,211	298,819	296,943	86,498				3,312,197	6,179
Local	38,114				38,931	20,335				97,380	182
Local Sch - Public	11,598	6,294	2,660	3,189						23,741	44
<b>Total</b>	<b>2,748,883</b>	<b>265,163</b>	<b>132,198</b>	<b>302,947</b>	<b>339,677</b>	<b>111,779</b>	<b>548,051</b>			<b>4,448,698</b>	<b>8,300</b>

**Pooled Expenditures**

Federal	270,341	164,551	95,042	8	38,025	10,746	0		158,104	736,817	1,375
State	85,648	87,782	52,505	909	111,473	113,363			158,400	610,081	1,138
Local	13,311				52,423	1,832	28		138,626	206,219	385
Local Sch - Public	41	41	18	3						103	0
Other	32,348								3,766	36,113	67
<b>Total</b>	<b>401,690</b>	<b>252,374</b>	<b>147,565</b>	<b>920</b>	<b>201,922</b>	<b>125,940</b>	<b>28</b>		<b>458,895</b>	<b>1,589,333</b>	<b>2,965</b>

**Combined Direct and Pooled Expenditures**

Federal	679,254	180,952	127,368	947	41,828	15,691	548,051		158,104	1,752,197	3,269
State	2,375,907	330,250	149,716	299,729	408,416	199,861			158,400	3,922,278	7,318
Local	51,425				91,354	22,167	28		138,626	303,599	566
Local Sch - Public	11,639	6,336	2,678	3,191						23,844	44
Other	32,348								3,766	36,113	67
<b>Total</b>	<b>3,150,573</b>	<b>517,537</b>	<b>279,763</b>	<b>303,867</b>	<b>541,598</b>	<b>237,718</b>	<b>548,080</b>		<b>458,895</b>	<b>6,038,031</b>	<b>11,265</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**049 Mobile County**  
**0320 George Hall Elementary School**

**PK-12  
Enrollment  
285**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,493	50,542	21,069		0	6,791	382,049	106,241		759,185	2,664
State	1,441,881	56,662	86,723	203,102	264,749			6,639		2,059,756	7,227
Local	57,366	1,198	33		66,733	631				125,960	442
Local Sch - Public	6,190	467		3,322						9,979	35
<b>Total</b>	<b>1,697,931</b>	<b>108,869</b>	<b>107,825</b>	<b>206,423</b>	<b>331,482</b>	<b>7,421</b>	<b>382,049</b>	<b>112,880</b>		<b>2,954,880</b>	<b>10,368</b>

**Pooled Expenditures**

Federal	127,262	507,082	61,946		0	5,714	0	113,829	77,249	893,081	3,134
State	53,922	20,514	46,840	618	99,388	60,277		817	77,393	359,768	1,262
Local	20,034	8,753	255		89,861	974	14		67,732	187,622	658
Local Sch - Public	22	3		3						28	0
Other	15,805								1,840	17,645	62
<b>Total</b>	<b>217,045</b>	<b>536,351</b>	<b>109,041</b>	<b>621</b>	<b>189,249</b>	<b>66,964</b>	<b>14</b>	<b>114,646</b>	<b>224,213</b>	<b>1,458,144</b>	<b>5,116</b>

**Combined Direct and Pooled Expenditures**

Federal	319,755	557,623	83,016		0	12,504	382,049	220,070	77,249	1,652,265	5,797
State	1,495,803	77,176	133,563	203,720	364,136	60,277		7,456	77,393	2,419,524	8,490
Local	77,400	9,951	288		156,594	1,604	14		67,732	313,583	1,100
Local Sch - Public	6,212	470		3,325						10,007	35
Other	15,805								1,840	17,645	62
<b>Total</b>	<b>1,914,975</b>	<b>645,220</b>	<b>216,866</b>	<b>207,045</b>	<b>520,731</b>	<b>74,385</b>	<b>382,063</b>	<b>227,526</b>	<b>224,213</b>	<b>4,413,023</b>	<b>15,484</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0323 J E Turner Elementary**

**PK-12**  
**Enrollment**  
**522**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	216,475	3,768	49,398	1,606	6,759	9,385	562,817			850,208	1,629
State	2,274,454	154,765	104,121	242,809	277,606	157,627		215,116		3,426,499	6,564
Local	73,286	2,214	33	5,648	41,336	3,995				126,512	242
Local Sch - Public	26,063	24,738	3,245	22,090	1,667					77,803	149
<b>Total</b>	<b>2,590,279</b>	<b>185,484</b>	<b>156,797</b>	<b>272,153</b>	<b>327,369</b>	<b>171,007</b>	<b>562,817</b>	<b>215,116</b>		<b>4,481,022</b>	<b>8,584</b>

**Pooled Expenditures**

Federal	143,117	37,801	145,235	13	67,578	10,465	0		145,480	549,689	1,053
State	85,057	56,030	56,237	739	104,215	110,402		26,477	145,752	584,908	1,121
Local	25,594	16,178	255	106	55,662	1,784	26		127,557	227,161	435
Local Sch - Public	93	163	22	20	93					390	1
Other	29,765								3,465	33,230	64
<b>Total</b>	<b>283,626</b>	<b>110,171</b>	<b>201,749</b>	<b>878</b>	<b>227,548</b>	<b>122,650</b>	<b>26</b>	<b>26,477</b>	<b>422,253</b>	<b>1,395,378</b>	<b>2,673</b>

**Combined Direct and Pooled Expenditures**

Federal	359,592	41,569	194,633	1,619	74,337	19,850	562,817		145,480	1,399,896	2,682
State	2,359,512	210,795	160,358	243,548	381,821	268,029		241,593	145,752	4,011,407	7,685
Local	98,880	18,392	288	5,753	96,999	5,779	26		127,557	353,673	678
Local Sch - Public	26,156	24,900	3,266	22,110	1,761					78,193	150
Other	29,765								3,465	33,230	64
<b>Total</b>	<b>2,873,905</b>	<b>295,655</b>	<b>358,545</b>	<b>273,031</b>	<b>554,917</b>	<b>293,658</b>	<b>562,843</b>	<b>241,593</b>	<b>422,253</b>	<b>5,876,400</b>	<b>11,257</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0340 Cora Castlen Elementary**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	128,699	45,927	22,031		0	5,988	396,643			599,286	1,347
State	1,885,726	114,176	90,957	204,893	339,238	220,830		108,938		2,964,757	6,662
Local	40,733	1,196	6,691		62,027	16,412				127,061	286
Local Sch - Public	13,960	10,057	0	16,155	51					40,222	90
<b>Total</b>	<b>2,069,118</b>	<b>171,356</b>	<b>119,679</b>	<b>221,047</b>	<b>401,316</b>	<b>243,230</b>	<b>396,643</b>	<b>108,938</b>		<b>3,731,326</b>	<b>8,385</b>

**Pooled Expenditures**

Federal	85,086	460,782	64,773		0	8,921	0		126,243	745,804	1,676
State	70,520	41,336	49,127	624	127,351	94,116		13,408	126,479	522,961	1,175
Local	14,225	8,742	52,068		83,524	1,521	23		110,690	270,793	609
Local Sch - Public	50	66	0	15	3					133	0
Other	25,829								3,007	28,836	65
<b>Total</b>	<b>195,710</b>	<b>510,926</b>	<b>165,967</b>	<b>638</b>	<b>210,878</b>	<b>104,558</b>	<b>23</b>	<b>13,408</b>	<b>366,418</b>	<b>1,568,526</b>	<b>3,525</b>

**Combined Direct and Pooled Expenditures**

Federal	213,784	506,708	86,803		0	14,909	396,643		126,243	1,345,090	3,023
State	1,956,246	155,512	140,084	205,516	466,589	314,946		122,346	126,479	3,487,718	7,838
Local	54,959	9,939	58,759		145,552	17,933	23		110,690	397,853	894
Local Sch - Public	14,010	10,123	0	16,169	54					40,355	91
Other	25,829								3,007	28,836	65
<b>Total</b>	<b>2,264,828</b>	<b>682,281</b>	<b>285,646</b>	<b>221,686</b>	<b>612,194</b>	<b>347,788</b>	<b>396,665</b>	<b>122,346</b>	<b>366,418</b>	<b>5,299,852</b>	<b>11,910</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0345 Grant Elementary School**

**PK-12**  
**Enrollment**  
**257**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	144,562	44,262	26,930	1,576	2,027	13,780	297,990			531,128	2,067
State	1,092,560	70,243	59,459	200,514	377,599	85,148				1,885,523	7,337
Local	44,192	1,194	31,346		61,235	90				138,056	537
Local Sch - Public	5,588	4,165	0	3,207						12,960	50
<b>Total</b>	<b>1,286,903</b>	<b>119,864</b>	<b>117,735</b>	<b>205,297</b>	<b>440,861</b>	<b>99,018</b>	<b>297,990</b>			<b>2,567,668</b>	<b>9,991</b>

**Pooled Expenditures**

Federal	95,573	444,083	79,178	13	20,271	5,152	0		75,145	719,415	2,799
State	40,858	25,430	32,114	610	141,752	54,355			75,285	370,405	1,441
Local	15,433	8,726	243,920		82,457	878	13		65,887	417,315	1,624
Local Sch - Public	20	27	0	3						50	0
Other	15,374								1,790	17,164	67
<b>Total</b>	<b>167,259</b>	<b>478,266</b>	<b>355,212</b>	<b>626</b>	<b>244,480</b>	<b>60,385</b>	<b>13</b>		<b>218,106</b>	<b>1,524,349</b>	<b>5,931</b>

**Combined Direct and Pooled Expenditures**

Federal	240,136	488,345	106,108	1,589	22,299	18,933	297,990		75,145	1,250,543	4,866
State	1,133,418	95,673	91,574	201,124	519,351	139,503			75,285	2,255,928	8,778
Local	59,626	9,920	275,266		143,691	968	13		65,887	555,371	2,161
Local Sch - Public	5,608	4,192	0	3,210						13,010	51
Other	15,374								1,790	17,164	67
<b>Total</b>	<b>1,454,162</b>	<b>598,131</b>	<b>472,948</b>	<b>205,923</b>	<b>685,341</b>	<b>159,403</b>	<b>298,003</b>		<b>218,106</b>	<b>4,092,017</b>	<b>15,922</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0350 WC Griggs Elementary School**

**PK-12**  
**Enrollment**  
**670**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	274,052	14,376	66,437		5,591	16,820	651,043			1,028,320	1,535
State	3,021,290	153,369	133,405	282,944	358,086	191,040		141,064		4,281,198	6,390
Local	186,878	1,191	229	1,662	23,689	2,583				216,232	323
Local Sch - Public	25,785	12,072	83	33,634	4,640					76,214	114
<b>Total</b>	<b>3,508,005</b>	<b>181,009</b>	<b>200,154</b>	<b>318,239</b>	<b>392,006</b>	<b>210,443</b>	<b>651,043</b>	<b>141,064</b>		<b>5,601,963</b>	<b>8,361</b>

**Pooled Expenditures**

Federal	181,182	144,237	195,332		55,900	13,432	0		192,971	783,054	1,169
State	112,987	55,525	72,053	861	134,427	141,703		17,362	193,332	728,251	1,087
Local	65,264	8,704	1,786	31	31,899	2,289	35		169,197	279,204	417
Local Sch - Public	92	79	1	30	260					462	1
Other	39,481								4,596	44,077	66
<b>Total</b>	<b>399,006</b>	<b>208,546</b>	<b>269,171</b>	<b>923</b>	<b>222,485</b>	<b>157,425</b>	<b>35</b>	<b>17,362</b>	<b>560,096</b>	<b>1,835,048</b>	<b>2,739</b>

**Combined Direct and Pooled Expenditures**

Federal	455,234	158,614	261,769		61,491	30,252	651,043		192,971	1,811,374	2,704
State	3,134,276	208,895	205,458	283,805	492,513	332,743		158,427	193,332	5,009,449	7,477
Local	252,142	9,895	2,015	1,693	55,587	4,872	35		169,197	495,436	739
Local Sch - Public	25,877	12,151	83	33,664	4,900					76,675	114
Other	39,481								4,596	44,077	66
<b>Total</b>	<b>3,907,011</b>	<b>389,554</b>	<b>469,325</b>	<b>319,162</b>	<b>614,491</b>	<b>367,868</b>	<b>651,078</b>	<b>158,427</b>	<b>560,096</b>	<b>7,437,011</b>	<b>11,100</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0380 Hollingers Island Elementary School**

**PK-12**  
**Enrollment**  
**312**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,640	5,091	8,098		0	15,203	273,303			452,335	1,450
State	1,353,824	102,275	85,468	171,118	232,409	104,585		6,045		2,055,724	6,589
Local	16,255	1,101			32,056	3,344				52,756	169
Local Sch - Public	14,277	2,996		762	1,935					19,968	64
<b>Total</b>	<b>1,534,996</b>	<b>111,463</b>	<b>93,566</b>	<b>171,879</b>	<b>266,399</b>	<b>123,132</b>	<b>273,303</b>	<b>6,045</b>		<b>2,580,783</b>	<b>8,272</b>

**Pooled Expenditures**

Federal	99,591	51,082	23,808		0	6,255	0		86,266	267,002	856
State	50,629	37,027	46,162	521	87,247	65,987		744	86,427	374,744	1,201
Local	5,677	8,044			43,165	1,066	15		75,638	133,606	428
Local Sch - Public	51	20		1	108					180	1
Other	17,650								2,055	19,704	63
<b>Total</b>	<b>173,598</b>	<b>96,173</b>	<b>69,970</b>	<b>521</b>	<b>130,521</b>	<b>73,308</b>	<b>15</b>	<b>744</b>	<b>250,386</b>	<b>795,236</b>	<b>2,549</b>

**Combined Direct and Pooled Expenditures**

Federal	250,231	56,173	31,906		0	21,458	273,303		86,266	719,337	2,306
State	1,404,453	139,302	131,630	171,638	319,656	170,572		6,789	86,427	2,430,468	7,790
Local	21,932	9,145			75,221	4,410	15		75,638	186,362	597
Local Sch - Public	14,328	3,015		762	2,043					20,148	65
Other	17,650								2,055	19,704	63
<b>Total</b>	<b>1,708,594</b>	<b>207,635</b>	<b>163,536</b>	<b>172,401</b>	<b>396,920</b>	<b>196,441</b>	<b>273,318</b>	<b>6,789</b>	<b>250,386</b>	<b>3,376,019</b>	<b>10,821</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0385 Florence Howard Elementary School**

**PK-12**  
**Enrollment**  
**447**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	299,483	59,838	7,599		0	21,309	597,237			985,466	2,205
State	2,111,851	112,629	105,018	223,810	450,285	137,740		95,490		3,236,823	7,241
Local	103,900	1,198			97,849	47,718				250,665	561
Local Sch - Public	4,056	11,755	150	30,567	5,150					51,678	116
<b>Total</b>	<b>2,519,290</b>	<b>185,421</b>	<b>112,767</b>	<b>254,377</b>	<b>553,285</b>	<b>206,766</b>	<b>597,237</b>	<b>95,490</b>		<b>4,524,632</b>	<b>10,122</b>

**Pooled Expenditures**

Federal	197,995	600,353	22,342		0	8,961	0		125,041	954,693	2,136
State	78,977	40,776	56,721	681	169,039	94,539		11,753	125,274	577,760	1,293
Local	36,285	8,758			131,761	1,527	22		109,635	287,989	644
Local Sch - Public	14	77	1	28	288					409	1
Other	25,583								2,978	28,561	64
<b>Total</b>	<b>338,854</b>	<b>649,964</b>	<b>79,065</b>	<b>709</b>	<b>301,088</b>	<b>105,028</b>	<b>22</b>	<b>11,753</b>	<b>362,928</b>	<b>1,849,412</b>	<b>4,137</b>

**Combined Direct and Pooled Expenditures**

Federal	497,478	660,192	29,942		0	30,270	597,237		125,041	1,940,159	4,340
State	2,190,828	153,405	161,739	224,491	619,324	232,279		107,243	125,274	3,814,583	8,534
Local	140,185	9,956			229,610	49,245	22		109,635	538,654	1,205
Local Sch - Public	4,070	11,833	151	30,594	5,438					52,087	117
Other	25,583								2,978	28,561	64
<b>Total</b>	<b>2,858,144</b>	<b>835,385</b>	<b>191,832</b>	<b>255,085</b>	<b>854,373</b>	<b>311,795</b>	<b>597,259</b>	<b>107,243</b>	<b>362,928</b>	<b>6,374,044</b>	<b>14,260</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0388 Hutchens Elementary School**

**PK-12**  
**Enrollment**  
**600**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	135,067	53,927	6,400	1,592	1,936	4,034	493,325	125,446		821,728	1,370
State	2,859,628	224,513	130,664	268,442	297,893	242,455		150,313		4,173,907	6,957
Local	70,778	1,194	3,554	123	49,238	15,510				140,397	234
Local Sch - Public	35,988	3,170		34,326	915					74,399	124
<b>Total</b>	<b>3,101,461</b>	<b>282,804</b>	<b>140,619</b>	<b>304,483</b>	<b>349,981</b>	<b>262,000</b>	<b>493,325</b>	<b>275,759</b>		<b>5,210,431</b>	<b>8,684</b>

**Pooled Expenditures**

Federal	89,296	541,047	18,818	13	19,353	12,029	0	134,405	163,815	978,776	1,631
State	106,941	81,282	70,573	817	111,830	126,899		18,501	164,121	680,963	1,135
Local	24,718	8,726	27,656	2	66,302	2,050	29		143,633	273,117	455
Local Sch - Public	128	21		31	51					231	0
Other	33,516								3,902	37,418	62
<b>Total</b>	<b>254,600</b>	<b>631,075</b>	<b>117,047</b>	<b>863</b>	<b>197,537</b>	<b>140,977</b>	<b>29</b>	<b>152,906</b>	<b>475,471</b>	<b>1,970,506</b>	<b>3,284</b>

**Combined Direct and Pooled Expenditures**

Federal	224,364	594,974	25,218	1,606	21,289	16,063	493,325	259,851	163,815	1,800,504	3,001
State	2,966,569	305,794	201,237	269,259	409,723	369,354		168,814	164,121	4,854,870	8,091
Local	95,496	9,920	31,211	125	115,540	17,560	29		143,633	413,515	689
Local Sch - Public	36,117	3,191		34,357	966					74,630	124
Other	33,516								3,902	37,418	62
<b>Total</b>	<b>3,356,061</b>	<b>913,879</b>	<b>257,665</b>	<b>305,346</b>	<b>547,518</b>	<b>402,977</b>	<b>493,355</b>	<b>428,665</b>	<b>475,471</b>	<b>7,180,937</b>	<b>11,968</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0390 Indian Springs Elementary School**

**PK-12**  
**Enrollment**  
**380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	186,519	36,674	12,189		0	2,790	467,148			705,321	1,856
State	1,611,673	73,701	85,876	201,851	214,530	58,478		3,290		2,249,398	5,919
Local	35,564	100			24,940	14,736				75,340	198
Local Sch - Public	3,105	5,119	2,983	22,146						33,354	88
<b>Total</b>	<b>1,836,862</b>	<b>115,594</b>	<b>101,048</b>	<b>223,998</b>	<b>239,469</b>	<b>76,005</b>	<b>467,148</b>	<b>3,290</b>		<b>3,063,413</b>	<b>8,062</b>

**Pooled Expenditures**

Federal	123,312	367,944	35,837		0	7,618	0		104,301	639,012	1,682
State	60,272	26,682	46,382	614	80,535	80,369		405	104,496	399,755	1,052
Local	12,420	728			33,583	1,298	19		91,451	139,499	367
Local Sch - Public	11	34	20	20						85	0
Other	21,340								2,484	23,824	63
<b>Total</b>	<b>217,354</b>	<b>395,388</b>	<b>82,239</b>	<b>634</b>	<b>114,118</b>	<b>89,286</b>	<b>19</b>	<b>405</b>	<b>302,731</b>	<b>1,202,175</b>	<b>3,164</b>

**Combined Direct and Pooled Expenditures**

Federal	309,831	404,617	48,026		0	10,409	467,148		104,301	1,344,332	3,538
State	1,671,945	100,383	132,258	202,466	295,065	138,847		3,695	104,496	2,649,154	6,971
Local	47,984	828			58,523	16,035	19		91,451	214,839	565
Local Sch - Public	3,116	5,153	3,003	22,166						33,439	88
Other	21,340								2,484	23,824	63
<b>Total</b>	<b>2,054,216</b>	<b>510,982</b>	<b>183,287</b>	<b>224,632</b>	<b>353,588</b>	<b>165,290</b>	<b>467,167</b>	<b>3,695</b>	<b>302,731</b>	<b>4,265,588</b>	<b>11,225</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0400 John Will Elementary School**

**PK-12**  
**Enrollment**  
**535**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	239,036	14,329	11,487		0	14,742	608,790	96,173		984,557	1,840
State	2,077,990	137,329	87,246	248,675	335,891	133,601		47,479		3,068,211	5,735
Local	77,657	1,189		7,691	45,305	0		0		131,843	246
Local Sch - Public	7,897	2,145	381	16,773						27,196	51
Other					31,885					31,885	60
<b>Total</b>	<b>2,402,582</b>	<b>154,992</b>	<b>99,113</b>	<b>273,139</b>	<b>413,081</b>	<b>148,343</b>	<b>608,790</b>	<b>143,652</b>		<b>4,243,692</b>	<b>7,932</b>

**Pooled Expenditures**

Federal	158,032	143,762	33,772		0	10,726	0	103,042	148,486	597,819	1,117
State	77,710	49,718	47,122	757	126,095	113,151		5,844	148,763	569,160	1,064
Local	27,121	8,689		144	61,007	1,828	27	0	130,192	229,007	428
Local Sch - Public	28	14	3	15						60	0
Other	30,380				3,096				3,536	37,012	69
<b>Total</b>	<b>293,271</b>	<b>202,183</b>	<b>80,897</b>	<b>916</b>	<b>190,197</b>	<b>125,705</b>	<b>27</b>	<b>108,885</b>	<b>430,978</b>	<b>1,433,058</b>	<b>2,679</b>

**Combined Direct and Pooled Expenditures**

Federal	397,069	158,091	45,258		0	25,467	608,790	199,215	148,486	1,582,376	2,958
State	2,155,701	187,047	134,369	249,432	461,986	246,752		53,322	148,763	3,637,371	6,799
Local	104,778	9,878		7,835	106,312	1,828	27	0	130,192	360,850	674
Local Sch - Public	7,926	2,159	383	16,788						27,256	51
Other	30,380				34,981				3,536	68,897	129
<b>Total</b>	<b>2,695,853</b>	<b>357,175</b>	<b>180,010</b>	<b>274,055</b>	<b>603,278</b>	<b>274,048</b>	<b>608,817</b>	<b>252,537</b>	<b>430,978</b>	<b>5,676,750</b>	<b>10,611</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**049 Mobile County**  
**0410 Clark-Shaw Magnet School**

**PK-12  
Enrollment  
680**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	131,469	8,025	15,818		0	0	507,241			662,553	974
State	3,003,405	232,471	111,735	378,594	447,829	239,578				4,413,612	6,491
Local	43,647		6,562	56,904	38,667	6,402				152,181	224
Local Sch - Public	87,872	88,388		6,762						183,022	269
<b>Total</b>	<b>3,266,392</b>	<b>328,884</b>	<b>134,115</b>	<b>442,260</b>	<b>486,496</b>	<b>245,980</b>	<b>507,241</b>			<b>5,411,367</b>	<b>7,958</b>

**Pooled Expenditures**

Federal	86,917	80,516	46,506		0	13,632	0		204,393	431,965	635
State	112,318	84,163	60,349	1,152	168,117	143,818			204,775	774,692	1,139
Local	15,243		51,061	1,064	52,068	2,324	37		179,212	301,007	443
Local Sch - Public	313	581		6						900	1
Other	41,818								4,868	46,686	69
<b>Total</b>	<b>256,610</b>	<b>165,260</b>	<b>157,916</b>	<b>2,222</b>	<b>220,185</b>	<b>159,774</b>	<b>37</b>		<b>593,248</b>	<b>1,555,251</b>	<b>2,287</b>

**Combined Direct and Pooled Expenditures**

Federal	218,386	88,541	62,324		0	13,632	507,241		204,393	1,094,518	1,610
State	3,115,723	316,634	172,084	379,746	615,946	383,397			204,775	5,188,304	7,630
Local	58,889		57,622	57,968	90,735	8,725	37		179,212	453,188	666
Local Sch - Public	88,185	88,969		6,768						183,923	270
Other	41,818								4,868	46,686	69
<b>Total</b>	<b>3,523,002</b>	<b>494,144</b>	<b>292,030</b>	<b>444,482</b>	<b>706,681</b>	<b>405,755</b>	<b>507,277</b>		<b>593,248</b>	<b>6,966,619</b>	<b>10,245</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0420 Kate Shepard Elementary School**

**PK-12**  
**Enrollment**  
**577**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	220,889	13,542	61,175	1,931	1,790	2,730	653,120	178,155		1,133,332	1,964
State	2,421,512	156,777	101,055	260,969	167,127	232,703		34,568		3,374,712	5,849
Local	236,552		356	45,769	67,373	77,393		41,376		468,820	813
Local Sch - Public	46,605	9,658	10,099	11,833	21,745					99,939	173
Other					6,929					6,929	12
<b>Total</b>	<b>2,925,559</b>	<b>179,977</b>	<b>172,685</b>	<b>320,502</b>	<b>264,964</b>	<b>312,826</b>	<b>653,120</b>	<b>254,099</b>		<b>5,083,731</b>	<b>8,811</b>

**Pooled Expenditures**

Federal	146,035	135,867	179,861	16	17,897	11,568	0	190,879	162,012	844,134	1,463
State	90,557	56,759	54,580	794	62,740	122,034		4,255	162,314	554,034	960
Local	82,612		2,771	856	90,723	1,972	29	24,934	142,052	345,948	600
Local Sch - Public	166	63	67	11	1,216					1,524	3
Other	33,147				673				3,859	37,678	65
<b>Total</b>	<b>352,517</b>	<b>192,689</b>	<b>237,280</b>	<b>1,676</b>	<b>173,249</b>	<b>135,573</b>	<b>29</b>	<b>220,067</b>	<b>470,237</b>	<b>1,783,318</b>	<b>3,091</b>

**Combined Direct and Pooled Expenditures**

Federal	366,924	149,409	241,036	1,946	19,687	14,297	653,120	369,034	162,012	1,977,466	3,427
State	2,512,069	213,536	155,635	261,763	229,867	354,738		38,822	162,314	3,928,746	6,809
Local	319,164		3,128	46,625	158,096	79,365	29	66,309	142,052	814,768	1,412
Local Sch - Public	46,771	9,721	10,166	11,844	22,961					101,463	176
Other	33,147				7,601				3,859	44,607	77
<b>Total</b>	<b>3,278,076</b>	<b>372,666</b>	<b>409,965</b>	<b>322,179</b>	<b>438,213</b>	<b>448,399</b>	<b>653,149</b>	<b>474,166</b>	<b>470,237</b>	<b>6,867,049</b>	<b>11,901</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0430 Leinkauf Elementary School**

**PK-12**  
**Enrollment**  
**572**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	338,188	31,418	79,972		0	11,413	572,158			1,033,150	1,806
State	2,740,260	147,773	102,090	259,631	269,398	101,768		5,171		3,626,090	6,339
Local	176,590	1,198		42,427	30,806	20,416				271,437	475
Local Sch - Public	13,851	2,466	6,889	20,704	300					44,209	77
<b>Total</b>	<b>3,268,889</b>	<b>182,856</b>	<b>188,951</b>	<b>322,761</b>	<b>300,504</b>	<b>133,596</b>	<b>572,158</b>	<b>5,171</b>		<b>4,974,886</b>	<b>8,697</b>

**Pooled Expenditures**

Federal	223,584	315,219	235,127		0	11,467	0		162,913	948,310	1,658
State	102,477	53,499	55,140	790	101,133	120,977		636	163,218	597,870	1,045
Local	61,671	8,755		793	41,482	1,955	29		142,842	257,528	450
Local Sch - Public	49	16	46	19	17					147	0
Other	33,332								3,880	37,212	65
<b>Total</b>	<b>421,113</b>	<b>377,490</b>	<b>290,312</b>	<b>1,602</b>	<b>142,632</b>	<b>134,399</b>	<b>29</b>	<b>636</b>	<b>472,854</b>	<b>1,841,067</b>	<b>3,219</b>

**Combined Direct and Pooled Expenditures**

Federal	561,771	346,637	315,099		0	22,880	572,158		162,913	1,981,460	3,464
State	2,842,738	201,273	157,230	260,421	370,530	222,744		5,807	163,218	4,223,960	7,385
Local	238,261	9,953		43,220	72,288	22,370	29		142,842	528,964	925
Local Sch - Public	13,900	2,482	6,935	20,723	317					44,356	78
Other	33,332								3,880	37,212	65
<b>Total</b>	<b>3,690,002</b>	<b>560,346</b>	<b>479,263</b>	<b>324,363</b>	<b>443,136</b>	<b>267,995</b>	<b>572,187</b>	<b>5,807</b>	<b>472,854</b>	<b>6,815,953</b>	<b>11,916</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0460 Mary G Montgomery High School**

**PK-12**  
**Enrollment**  
**1,996**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	626,153	58,299	11,883		0		836,920			1,533,255	768
State	8,068,516	327,309	330,710	595,928	921,583	1,007,027		198,929		11,450,003	5,736
Local	332,279	2,958	5,651	55,483	128,363	37,052				561,787	281
Local Sch - Public	444,635	185,745		31,848	7,520					669,748	336
<b>Total</b>	<b>9,471,584</b>	<b>574,311</b>	<b>348,245</b>	<b>683,259</b>	<b>1,057,466</b>	<b>1,044,080</b>	<b>836,920</b>	<b>198,929</b>		<b>14,214,793</b>	<b>7,122</b>

**Pooled Expenditures**

Federal	413,964	584,913	34,938		0	40,015	0		589,735	1,663,565	833
State	301,737	118,498	178,620	1,814	345,966	422,149		24,484	590,837	1,984,104	994
Local	116,043	21,613	43,975	1,037	172,850	6,820	106		517,079	879,523	441
Local Sch - Public	1,586	1,221		29	421					3,256	2
Other	120,658								14,046	134,703	67
<b>Total</b>	<b>953,988</b>	<b>726,244</b>	<b>257,532</b>	<b>2,880</b>	<b>519,236</b>	<b>468,985</b>	<b>106</b>	<b>24,484</b>	<b>1,711,696</b>	<b>4,665,152</b>	<b>2,337</b>

**Combined Direct and Pooled Expenditures**

Federal	1,040,117	643,212	46,821		0	40,015	836,920		589,735	3,196,820	1,602
State	8,370,253	445,807	509,330	597,741	1,267,549	1,429,177		223,413	590,837	13,434,107	6,731
Local	448,322	24,571	49,626	56,521	301,213	43,873	106		517,079	1,441,310	722
Local Sch - Public	446,221	186,966		31,877	7,941					673,005	337
Other	120,658								14,046	134,703	67
<b>Total</b>	<b>10,425,572</b>	<b>1,300,555</b>	<b>605,777</b>	<b>686,139</b>	<b>1,576,702</b>	<b>1,513,064</b>	<b>837,026</b>	<b>223,413</b>	<b>1,711,696</b>	<b>18,879,945</b>	<b>9,459</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0470 Maryvale Elementary School**

**PK-12**  
**Enrollment**  
**477**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	411,257	72,494	45,077		1,971	16,545	480,191	127,083		1,154,618	2,421
State	2,138,520	94,478	92,374	195,271	325,673	68,773		7,066		2,922,156	6,126
Local	111,046	579	2,046	123,217	120,234	409				357,531	750
Local Sch - Public	34,060	1,295	320	11,256	0					46,931	98
Other					5,234					5,234	11
<b>Total</b>	<b>2,694,883</b>	<b>168,845</b>	<b>139,817</b>	<b>329,744</b>	<b>453,113</b>	<b>85,728</b>	<b>480,191</b>	<b>134,149</b>		<b>4,486,469</b>	<b>9,406</b>

**Pooled Expenditures**

Federal	271,891	727,327	132,532		19,709	9,563	0	136,159	132,856	1,430,036	2,998
State	79,974	34,204	49,892	594	122,259	100,884		870	133,104	521,782	1,094
Local	38,781	4,228	15,919	2,304	161,904	1,630	24		116,488	341,277	715
Local Sch - Public	121	9	2	10	0					142	0
Other	27,182				508				3,164	30,854	65
<b>Total</b>	<b>417,949</b>	<b>765,768</b>	<b>198,345</b>	<b>2,908</b>	<b>304,380</b>	<b>112,077</b>	<b>24</b>	<b>137,029</b>	<b>385,611</b>	<b>2,324,091</b>	<b>4,872</b>

**Combined Direct and Pooled Expenditures**

Federal	683,148	799,821	177,609		21,680	26,108	480,191	263,242	132,856	2,584,654	5,419
State	2,218,494	128,682	142,266	195,865	447,932	169,658		7,936	133,104	3,443,937	7,220
Local	149,827	4,806	17,965	125,521	282,139	2,039	24		116,488	698,808	1,465
Local Sch - Public	34,181	1,304	322	11,266	0					47,073	99
Other	27,182				5,742				3,164	36,088	76
<b>Total</b>	<b>3,112,832</b>	<b>934,613</b>	<b>338,162</b>	<b>332,652</b>	<b>757,493</b>	<b>197,805</b>	<b>480,215</b>	<b>271,178</b>	<b>385,611</b>	<b>6,810,561</b>	<b>14,278</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0473 McDavid-Jones Elementary School**

**PK-12**  
**Enrollment**  
**806**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	382,462	19,707	20,144		5,685	28,347	818,216	114,148		1,388,710	1,723
State	3,572,712	252,352	190,726	337,789	412,830	426,374		230,669		5,423,453	6,729
Local	112,092	4,328	3,879	7,425	91,725	6,650				226,100	281
Local Sch - Public	23,347	2,370	0	15,333	3,062					44,112	55
Other					21,356					21,356	26
<b>Total</b>	<b>4,090,612</b>	<b>278,758</b>	<b>214,749</b>	<b>360,547</b>	<b>534,658</b>	<b>461,371</b>	<b>818,216</b>	<b>344,817</b>		<b>7,103,730</b>	<b>8,814</b>

**Pooled Expenditures**

Federal	252,854	197,723	59,226		56,836	16,158	0	122,301	219,723	924,822	1,147
State	133,608	91,360	103,013	1,028	154,978	170,467		28,391	220,133	902,979	1,120
Local	39,146	31,629	30,188	139	123,514	2,754	39		192,653	420,063	521
Local Sch - Public	83	16	0	14	171					284	0
Other	44,955				2,073				5,233	52,261	65
<b>Total</b>	<b>470,646</b>	<b>320,729</b>	<b>192,427</b>	<b>1,181</b>	<b>337,574</b>	<b>189,380</b>	<b>39</b>	<b>150,692</b>	<b>637,742</b>	<b>2,300,409</b>	<b>2,854</b>

**Combined Direct and Pooled Expenditures**

Federal	635,316	217,431	79,371		62,521	44,505	818,216	236,449	219,723	2,313,532	2,870
State	3,706,321	343,713	293,738	338,817	567,809	596,841		259,060	220,133	6,326,432	7,849
Local	151,238	35,957	34,067	7,564	215,240	9,404	39		192,653	646,162	802
Local Sch - Public	23,430	2,386	0	15,346	3,233					44,396	55
Other	44,955				23,430				5,233	73,617	91
<b>Total</b>	<b>4,561,259</b>	<b>599,487</b>	<b>407,176</b>	<b>361,728</b>	<b>872,232</b>	<b>650,750</b>	<b>818,256</b>	<b>495,509</b>	<b>637,742</b>	<b>9,404,139</b>	<b>11,668</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0475 Meadowlake Elementary**

**PK-12**  
**Enrollment**  
**428**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	151,303	31,786	26,874		0	6,537	367,258			583,758	1,364
State	1,906,469	115,914	108,372	213,760	333,742	110,412		121,178		2,909,847	6,799
Local	73,369	1,195	66		48,852	8,576				132,058	309
Local Sch - Public	3,085	0	0	13,736						16,821	39
<b>Total</b>	<b>2,134,226</b>	<b>148,895</b>	<b>135,311</b>	<b>227,496</b>	<b>382,594</b>	<b>125,526</b>	<b>367,258</b>	<b>121,178</b>		<b>3,642,484</b>	<b>8,510</b>

**Pooled Expenditures**

Federal	100,030	318,909	79,011		0	8,580	0		116,023	622,554	1,455
State	71,296	41,965	58,533	651	125,288	90,521		14,915	116,240	519,408	1,214
Local	25,623	8,731	510		65,783	1,462	21		101,729	203,860	476
Local Sch - Public	11	0	0	12						23	0
Other	23,738								2,763	26,501	62
<b>Total</b>	<b>220,698</b>	<b>369,605</b>	<b>138,054</b>	<b>663</b>	<b>191,071</b>	<b>100,564</b>	<b>21</b>	<b>14,915</b>	<b>336,756</b>	<b>1,372,346</b>	<b>3,206</b>

**Combined Direct and Pooled Expenditures**

Federal	251,334	350,695	105,885		0	15,117	367,258		116,023	1,206,312	2,818
State	1,977,764	157,879	166,905	214,411	459,030	200,933		136,093	116,240	3,429,256	8,012
Local	98,992	9,926	576		114,635	10,039	21		101,729	335,917	785
Local Sch - Public	3,096	0	0	13,748						16,844	39
Other	23,738								2,763	26,501	62
<b>Total</b>	<b>2,354,924</b>	<b>518,500</b>	<b>273,365</b>	<b>228,159</b>	<b>573,665</b>	<b>226,090</b>	<b>367,279</b>	<b>136,093</b>	<b>336,756</b>	<b>5,014,830</b>	<b>11,717</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0490 Grand Bay Middle School**

**PK-12**  
**Enrollment**  
**769**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	267,981	53,306	23,457	662	1,646	2,966	548,204			898,221	1,168
State	2,904,207	216,197	100,124	383,690	335,853	418,836				4,358,907	5,668
Local	132,291			72,051	36,057	15,950				256,349	333
Local Sch - Public	23,059	100,332		1,657	1,131					126,180	164
<b>Total</b>	<b>3,327,539</b>	<b>369,835</b>	<b>123,580</b>	<b>458,061</b>	<b>374,687</b>	<b>437,752</b>	<b>548,204</b>			<b>5,639,657</b>	<b>7,334</b>

**Pooled Expenditures**

Federal	177,168	534,812	68,965	5	16,457	15,417	0		231,145	1,043,969	1,358
State	108,608	78,271	54,078	1,168	126,080	162,642			231,577	762,423	991
Local	46,201			1,347	48,553	2,628	41		202,668	301,437	392
Local Sch - Public	82	659		2	63					806	1
Other	47,291								5,505	52,797	69
<b>Total</b>	<b>379,351</b>	<b>613,743</b>	<b>123,042</b>	<b>2,522</b>	<b>191,154</b>	<b>180,686</b>	<b>41</b>		<b>670,894</b>	<b>2,161,433</b>	<b>2,811</b>

**Combined Direct and Pooled Expenditures**

Federal	445,149	588,118	92,421	667	18,103	18,383	548,204		231,145	1,942,191	2,526
State	3,012,815	294,468	154,201	384,858	461,933	581,478			231,577	5,121,330	6,660
Local	178,492			73,398	84,610	18,578	41		202,668	557,786	725
Local Sch - Public	23,142	100,991		1,659	1,195					126,986	165
Other	47,291								5,505	52,797	69
<b>Total</b>	<b>3,706,890</b>	<b>983,577</b>	<b>246,623</b>	<b>460,582</b>	<b>565,840</b>	<b>618,438</b>	<b>548,246</b>		<b>670,894</b>	<b>7,801,090</b>	<b>10,144</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0495 The Pathway**

**PK-12**  
**Enrollment**  
**308**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,108,127	9,192	22,403	1,363	1,016	20,918	10,969	49,579		1,223,566	3,973
State	1,916,248	231,514	9,879	431,274	114,519	336,171		194,769		3,234,374	10,501
Local	42,401	0		68,460	89,318	47,181				247,360	803
Local Sch - Public	9,026	2,169		1,168						12,362	40
<b>Total</b>	<b>3,075,801</b>	<b>242,875</b>	<b>32,282</b>	<b>502,264</b>	<b>204,853</b>	<b>404,270</b>	<b>10,969</b>	<b>244,348</b>		<b>4,717,662</b>	<b>15,317</b>

**Pooled Expenditures**

Federal	732,608	92,220	65,866	11	10,161	6,175	0	53,120	91,977	1,052,138	3,416
State	71,662	83,816	5,336	1,313	42,991	65,141		23,972	92,149	386,380	1,254
Local	14,808	0		1,280	120,273	1,052	16		80,645	218,075	708
Local Sch - Public	32	14		1						48	0
Other	18,818								2,191	21,009	68
<b>Total</b>	<b>837,927</b>	<b>176,051</b>	<b>71,202</b>	<b>2,605</b>	<b>173,425</b>	<b>72,368</b>	<b>16</b>	<b>77,093</b>	<b>266,962</b>	<b>1,677,649</b>	<b>5,447</b>

**Combined Direct and Pooled Expenditures**

Federal	1,840,734	101,412	88,269	1,374	11,177	27,093	10,969	102,699	91,977	2,275,704	7,389
State	1,987,909	315,331	15,215	432,586	157,510	401,312		218,741	92,149	3,620,754	11,756
Local	57,208	0		69,740	209,591	48,234	16		80,645	465,435	1,511
Local Sch - Public	9,058	2,183		1,169						12,410	40
Other	18,818								2,191	21,009	68
<b>Total</b>	<b>3,913,728</b>	<b>418,926</b>	<b>103,484</b>	<b>504,869</b>	<b>378,278</b>	<b>476,638</b>	<b>10,985</b>	<b>321,441</b>	<b>266,962</b>	<b>6,395,311</b>	<b>20,764</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**

**PK-12  
Enrollment  
206**

**0500 Mobile County Training Middle School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	135,270	13,905	45,771		0	2,175	232,606			429,727	2,086
State	1,076,811	60,926	46,386	199,762	234,587	59,966				1,678,438	8,148
Local	123,018	45,764	62,797	88,643	29,760	1,458				351,439	1,706
Local Sch - Public	12,014	4,207		564						16,785	81
Other			201							201	1
<b>Total</b>	<b>1,347,113</b>	<b>124,802</b>	<b>155,154</b>	<b>288,969</b>	<b>264,347</b>	<b>63,599</b>	<b>232,606</b>			<b>2,476,590</b>	<b>12,022</b>

**Pooled Expenditures**

Federal	89,430	139,509	134,570		0	4,130	0		61,919	429,558	2,085
State	40,269	22,057	25,054	608	88,065	43,569			62,035	281,657	1,367
Local	42,962	334,420	488,657	1,657	40,074	704	11		54,291	962,776	4,674
Local Sch - Public	43	28		1						71	0
Other	12,668								1,475	14,143	69
<b>Total</b>	<b>185,373</b>	<b>496,013</b>	<b>648,280</b>	<b>2,266</b>	<b>128,139</b>	<b>48,402</b>	<b>11</b>		<b>179,719</b>	<b>1,688,204</b>	<b>8,195</b>

**Combined Direct and Pooled Expenditures**

Federal	224,700	153,414	180,341		0	6,305	232,606		61,919	859,285	4,171
State	1,117,080	82,983	71,440	200,370	322,652	103,535			62,035	1,960,095	9,515
Local	165,980	380,183	551,453	90,300	69,835	2,162	11		54,291	1,314,215	6,380
Local Sch - Public	12,057	4,235		565						16,856	82
Other	12,668		201						1,475	14,344	70
<b>Total</b>	<b>1,532,486</b>	<b>620,816</b>	<b>803,435</b>	<b>291,235</b>	<b>392,486</b>	<b>112,001</b>	<b>232,617</b>		<b>179,719</b>	<b>4,164,795</b>	<b>20,217</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**049 Mobile County**  
**0505 Mobile Mental Health Center**

**PK-12**  
**Enrollment**  
**27**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	379,558	0				8,735				388,292	14,381
State	569,543	8,406				201,311				779,260	28,861
Local	41,091					31,215				72,307	2,678
<b>Total</b>	<b>990,192</b>	<b>8,406</b>				<b>241,261</b>				<b>1,239,859</b>	<b>45,921</b>

**Pooled Expenditures**

Federal	250,934	0				541			8,116	259,591	9,614
State	21,299	3,043				5,710			8,131	38,184	1,414
Local	14,350					92	1		7,116	21,560	799
Other	1,660								193	1,854	69
<b>Total</b>	<b>288,244</b>	<b>3,043</b>				<b>6,344</b>	<b>1</b>		<b>23,555</b>	<b>321,188</b>	<b>11,896</b>

**Combined Direct and Pooled Expenditures**

Federal	630,492	0				9,276			8,116	647,883	23,996
State	590,842	11,449				207,022			8,131	817,444	30,276
Local	55,442					31,308	1		7,116	93,867	3,477
Other	1,660								193	1,854	69
<b>Total</b>	<b>1,278,436</b>	<b>11,449</b>				<b>247,605</b>	<b>1</b>		<b>23,555</b>	<b>1,561,048</b>	<b>57,817</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**

**0506 Eichold-Mertz School of Math and Science**

**PK-12**  
**Enrollment**  
**558**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	100,618	3,542	4,721	1,638	1,951		479,349			591,819	1,061
State	2,536,528	141,002	88,197	232,820	375,193			14,053		3,387,793	6,071
Local	12,603	1,098			55,691	1,462				70,854	127
Local Sch - Public	31,635	8,656	504	34,157	4,982					79,935	143
<b>Total</b>	<b>2,681,384</b>	<b>154,298</b>	<b>93,421</b>	<b>268,616</b>	<b>437,818</b>	<b>1,462</b>	<b>479,349</b>	<b>14,053</b>		<b>4,130,401</b>	<b>7,402</b>

**Pooled Expenditures**

Federal	66,521	35,539	13,879	13	19,504	11,187	0		156,301	302,944	543
State	94,858	51,048	47,636	709	140,849	118,016		1,730	156,593	611,437	1,096
Local	4,401	8,020			74,992	1,907	28		137,044	226,393	406
Local Sch - Public	113	57	3	31	279					483	1
Other	31,979								3,723	35,701	64
<b>Total</b>	<b>197,872</b>	<b>94,664</b>	<b>61,518</b>	<b>753</b>	<b>235,624</b>	<b>131,109</b>	<b>28</b>	<b>1,730</b>	<b>453,661</b>	<b>1,176,958</b>	<b>2,109</b>

**Combined Direct and Pooled Expenditures**

Federal	167,139	39,081	18,600	1,652	21,455	11,187	479,349		156,301	894,762	1,604
State	2,631,387	192,050	135,832	233,529	516,042	118,016		15,783	156,593	3,999,231	7,167
Local	17,004	9,118			130,684	3,369	28		137,044	297,246	533
Local Sch - Public	31,748	8,713	507	34,188	5,261					80,418	144
Other	31,979								3,723	35,701	64
<b>Total</b>	<b>2,879,256</b>	<b>248,961</b>	<b>154,940</b>	<b>269,369</b>	<b>673,442</b>	<b>132,571</b>	<b>479,377</b>	<b>15,783</b>	<b>453,661</b>	<b>5,307,359</b>	<b>9,511</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0510 Morningside Elementary School**

**PK-12**  
**Enrollment**  
**467**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	308,161	47,862	36,066		0	9,018	501,756			902,863	1,933
State	2,024,594	117,101	86,835	233,855	224,036	74,908				2,761,329	5,913
Local	82,830	100		70,175	13,084	9,698				175,886	377
Local Sch - Public	6,194	1,739	0	1,999						9,932	21
<b>Total</b>	<b>2,421,778</b>	<b>166,802</b>	<b>122,901</b>	<b>306,029</b>	<b>237,121</b>	<b>93,624</b>	<b>501,756</b>			<b>3,850,010</b>	<b>8,244</b>

**Pooled Expenditures**

Federal	203,732	480,198	106,038		0	9,362	0		138,567	937,897	2,008
State	75,713	42,395	46,900	712	84,104	98,769			138,826	487,419	1,044
Local	28,927	731		1,312	17,619	1,596	25		121,495	171,705	368
Local Sch - Public	22	11	0	2						35	0
Other	28,350								3,300	31,651	68
<b>Total</b>	<b>336,745</b>	<b>523,335</b>	<b>152,938</b>	<b>2,025</b>	<b>101,723</b>	<b>109,727</b>	<b>25</b>		<b>402,188</b>	<b>1,628,706</b>	<b>3,488</b>

**Combined Direct and Pooled Expenditures**

Federal	511,893	528,060	142,104		0	18,381	501,756		138,567	1,840,760	3,942
State	2,100,307	159,496	133,735	234,567	308,140	173,677			138,826	3,248,748	6,957
Local	111,756	831		71,487	30,703	11,293	25		121,495	347,591	744
Local Sch - Public	6,216	1,750	0	2,001						9,967	21
Other	28,350								3,300	31,651	68
<b>Total</b>	<b>2,758,523</b>	<b>690,137</b>	<b>275,839</b>	<b>308,054</b>	<b>338,844</b>	<b>203,351</b>	<b>501,781</b>		<b>402,188</b>	<b>5,478,716</b>	<b>11,732</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**049 Mobile County**

**0530 Murphy High School**

**PK-12  
Enrollment  
1,300**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	3,184,378	180,641	63,142		1,696	0	582,117			4,011,973	3,086
State	6,376,844	341,806	249,911	744,475	906,596	244,642				8,864,275	6,819
Local	447,934	60	4,332	42,077	151,488	21,915				667,806	514
Local Sch - Public	211,884	42,204		8,954	0					263,042	202
<b>Total</b>	<b>10,221,040</b>	<b>564,711</b>	<b>317,385</b>	<b>795,505</b>	<b>1,059,780</b>	<b>266,557</b>	<b>582,117</b>			<b>13,807,096</b>	<b>10,621</b>

**Pooled Expenditures**

Federal	2,105,264	1,812,360	185,644		16,954	26,062	0		390,752	4,537,037	3,490
State	238,474	123,746	134,979	2,266	340,340	274,947			391,482	1,506,234	1,159
Local	156,434	435	33,712	787	203,990	4,442	70		342,611	742,480	571
Local Sch - Public	756	277		8	0					1,041	1
Other	79,946								9,307	89,253	69
<b>Total</b>	<b>2,580,874</b>	<b>1,936,819</b>	<b>354,336</b>	<b>3,060</b>	<b>561,284</b>	<b>305,451</b>	<b>70</b>		<b>1,134,151</b>	<b>6,876,045</b>	<b>5,289</b>

**Combined Direct and Pooled Expenditures**

Federal	5,289,642	1,993,000	248,787		18,650	26,062	582,117		390,752	8,549,010	6,576
State	6,615,318	465,552	384,890	746,740	1,246,936	519,589			391,482	10,370,508	7,977
Local	604,367	495	38,044	42,864	355,478	26,357	70		342,611	1,410,287	1,085
Local Sch - Public	212,640	42,482		8,962	0					264,083	203
Other	79,946								9,307	89,253	69
<b>Total</b>	<b>12,801,914</b>	<b>2,501,529</b>	<b>671,721</b>	<b>798,566</b>	<b>1,621,064</b>	<b>572,008</b>	<b>582,187</b>		<b>1,134,151</b>	<b>20,683,141</b>	<b>15,910</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0540 Nan Gray Davis Elementary School**

**PK-12**  
**Enrollment**  
**459**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	166,760	40,548	59,681	1,857	2,336	13,668	500,281	74,755		859,886	1,873
State	2,060,521	113,102	90,935	202,293	291,053	188,027		2,461		2,948,391	6,424
Local	110,596				27,502	21,773				159,871	348
Local Sch - Public	13,601	9,468	4,405	3,929	190					31,594	69
<b>Total</b>	<b>2,351,479</b>	<b>163,119</b>	<b>155,021</b>	<b>208,079</b>	<b>321,080</b>	<b>223,467</b>	<b>500,281</b>	<b>77,216</b>		<b>3,999,742</b>	<b>8,714</b>

**Pooled Expenditures**

Federal	110,249	406,821	175,468	15	23,353	9,202	0	80,094	130,752	935,954	2,039
State	77,057	40,947	49,115	616	109,262	97,077		303	130,996	505,373	1,101
Local	38,624				37,033	1,568	23		114,643	191,892	418
Local Sch - Public	49	62	29	4	11					154	0
Other	26,751								3,114	29,865	65
<b>Total</b>	<b>252,730</b>	<b>447,831</b>	<b>224,612</b>	<b>634</b>	<b>169,659</b>	<b>107,848</b>	<b>23</b>	<b>80,397</b>	<b>379,504</b>	<b>1,663,239</b>	<b>3,624</b>

**Combined Direct and Pooled Expenditures**

Federal	277,009	447,370	235,149	1,872	25,689	22,869	500,281	154,850	130,752	1,795,840	3,913
State	2,137,578	154,049	140,049	202,908	400,315	285,104		2,763	130,996	3,453,764	7,525
Local	149,220				64,535	23,341	23		114,643	351,763	766
Local Sch - Public	13,649	9,531	4,435	3,933	201					31,749	69
Other	26,751								3,114	29,865	65
<b>Total</b>	<b>2,604,208</b>	<b>610,950</b>	<b>379,633</b>	<b>208,713</b>	<b>490,739</b>	<b>331,315</b>	<b>500,304</b>	<b>157,613</b>	<b>379,504</b>	<b>5,662,981</b>	<b>12,338</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**049 Mobile County**  
**0550 Old Shell Road Magnet School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,231	7,475	8,036	1,557	1,989		429,239			516,527	1,404
State	1,866,555	89,170	96,844	203,461	248,519					2,504,550	6,806
Local	8,921	1,197	1,046		8,055	426				19,646	53
Local Sch - Public	35,539	11,299	937	7,452	6,977					62,205	169
<b>Total</b>	<b>1,979,246</b>	<b>109,141</b>	<b>106,863</b>	<b>212,471</b>	<b>265,540</b>	<b>426</b>	<b>429,239</b>			<b>3,102,927</b>	<b>8,432</b>

**Pooled Expenditures**

Federal	45,109	74,996	23,627	13	19,889	7,378	0		110,613	281,624	765
State	69,803	32,283	52,306	619	93,295	77,831			110,820	436,957	1,187
Local	3,115	8,747	8,141		10,847	1,257	20		96,985	129,113	351
Local Sch - Public	127	74	6	7	390					604	2
Other	22,631								2,634	25,265	69
<b>Total</b>	<b>140,785</b>	<b>116,100</b>	<b>84,080</b>	<b>639</b>	<b>124,422</b>	<b>86,466</b>	<b>20</b>		<b>321,052</b>	<b>873,564</b>	<b>2,374</b>

**Combined Direct and Pooled Expenditures**

Federal	113,340	82,471	31,663	1,569	21,879	7,378	429,239		110,613	798,151	2,169
State	1,936,359	121,453	149,150	204,081	341,813	77,831			110,820	2,941,507	7,993
Local	12,036	9,944	9,187		18,903	1,684	20		96,985	148,758	404
Local Sch - Public	35,666	11,373	943	7,459	7,368					62,809	171
Other	22,631								2,634	25,265	69
<b>Total</b>	<b>2,120,031</b>	<b>225,241</b>	<b>190,943</b>	<b>213,109</b>	<b>389,962</b>	<b>86,893</b>	<b>429,259</b>		<b>321,052</b>	<b>3,976,491</b>	<b>10,806</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0560 Olive J Dodge Elementary School**

**PK-12**  
**Enrollment**  
**861**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	395,891	43,853	115,046		0	9,537	798,036			1,362,362	1,582
State	4,204,908	251,037	106,744	230,152	531,646	185,070		207,450		5,717,008	6,640
Local	180,554	100		101,199	53,596	16,542				351,990	409
Local Sch - Public	32,466	39,770	15,138	2,867	350					90,590	105
Other					11,033					11,033	13
<b>Total</b>	<b>4,813,819</b>	<b>334,760</b>	<b>236,927</b>	<b>334,218</b>	<b>596,624</b>	<b>211,149</b>	<b>798,036</b>	<b>207,450</b>		<b>7,532,982</b>	<b>8,749</b>

**Pooled Expenditures**

Federal	261,733	439,972	338,246		0	17,261	0		241,364	1,298,576	1,508
State	157,250	90,884	57,653	700	199,582	182,100		25,533	241,815	955,519	1,110
Local	63,055	730		1,892	72,170	2,942	43		211,628	352,460	409
Local Sch - Public	116	261	101	3	20					500	1
Other	49,382				1,071				5,749	56,202	65
<b>Total</b>	<b>531,536</b>	<b>531,847</b>	<b>396,000</b>	<b>2,595</b>	<b>272,843</b>	<b>202,303</b>	<b>43</b>	<b>25,533</b>	<b>700,557</b>	<b>2,663,257</b>	<b>3,093</b>

**Combined Direct and Pooled Expenditures**

Federal	657,624	483,824	453,292		0	26,798	798,036		241,364	2,660,938	3,091
State	4,362,158	341,922	164,397	230,852	731,228	367,170		232,983	241,815	6,672,526	7,750
Local	243,609	829		103,091	125,766	19,484	43		211,628	704,450	818
Local Sch - Public	32,582	40,031	15,238	2,869	370					91,090	106
Other	49,382				12,104				5,749	67,235	78
<b>Total</b>	<b>5,345,355</b>	<b>866,607</b>	<b>632,927</b>	<b>336,813</b>	<b>869,467</b>	<b>413,451</b>	<b>798,079</b>	<b>232,983</b>	<b>700,557</b>	<b>10,196,239</b>	<b>11,842</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0570 Orchard Elementary School**

**PK-12**  
**Enrollment**  
**492**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,552	54,483	14,047		0	11,898	529,540			949,519	1,930
State	2,032,964	97,189	99,173	212,943	307,442	80,505		1,962		2,832,178	5,756
Local	104,574	100	66	11,679	53,754	14,793				184,965	376
Local Sch - Public	5,677	8,505		13,018	150					27,350	56
<b>Total</b>	<b>2,482,768</b>	<b>160,276</b>	<b>113,285</b>	<b>237,640</b>	<b>361,346</b>	<b>107,195</b>	<b>529,540</b>	<b>1,962</b>		<b>3,994,012</b>	<b>8,118</b>

**Pooled Expenditures**

Federal	224,486	546,621	41,299		0	9,863	0		139,468	961,737	1,955
State	76,026	35,186	53,564	648	115,415	104,057		241	139,729	524,867	1,067
Local	36,521	731	510	218	72,384	1,681	25		122,286	234,356	476
Local Sch - Public	20	56		12	8					96	0
Other	28,535								3,322	31,856	65
<b>Total</b>	<b>365,588</b>	<b>582,594</b>	<b>95,373</b>	<b>878</b>	<b>187,807</b>	<b>115,602</b>	<b>25</b>	<b>241</b>	<b>404,805</b>	<b>1,752,913</b>	<b>3,563</b>

**Combined Direct and Pooled Expenditures**

Federal	564,038	601,104	55,345		0	21,761	529,540		139,468	1,911,257	3,885
State	2,108,991	132,375	152,737	213,591	422,856	184,562		2,203	139,729	3,357,044	6,823
Local	141,095	831	576	11,897	126,138	16,474	25		122,286	419,322	852
Local Sch - Public	5,697	8,561		13,030	158					27,446	56
Other	28,535								3,322	31,856	65
<b>Total</b>	<b>2,848,356</b>	<b>742,871</b>	<b>208,658</b>	<b>238,518</b>	<b>549,152</b>	<b>222,797</b>	<b>529,565</b>	<b>2,203</b>	<b>404,805</b>	<b>5,746,925</b>	<b>11,681</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0590 Phillips Preparatory Middle School**

**PK-12**  
**Enrollment**  
**512**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	72,919	0	2,779		0		431,594			507,292	991
State	2,927,166	177,643	105,538	377,769	364,832	184,451			8	4,137,407	8,081
Local	40,036	3,569	4,786	46,898	47,721	2,588				145,597	284
Local Sch - Public	46,072	23,239	93	6,484	1,542					77,430	151
<b>Total</b>	<b>3,086,193</b>	<b>204,450</b>	<b>113,196</b>	<b>431,151</b>	<b>414,095</b>	<b>187,039</b>	<b>431,594</b>		<b>8</b>	<b>4,867,725</b>	<b>9,507</b>

**Pooled Expenditures**

Federal	48,208	0	8,170		0	10,264	0		153,896	220,539	431
State	109,467	64,313	57,002	1,150	136,959	108,287			154,184	631,362	1,233
Local	13,982	26,078	37,243	877	64,259	1,750	28		134,936	279,152	545
Local Sch - Public	164	153	1	6	86					410	1
Other	31,487								3,665	35,152	69
<b>Total</b>	<b>203,308</b>	<b>90,544</b>	<b>102,416</b>	<b>2,032</b>	<b>201,305</b>	<b>120,301</b>	<b>28</b>		<b>446,681</b>	<b>1,166,614</b>	<b>2,279</b>

**Combined Direct and Pooled Expenditures**

Federal	121,127	0	10,949		0	10,264	431,594		153,896	727,831	1,422
State	3,036,633	241,956	162,540	378,918	501,791	292,738			154,192	4,768,768	9,314
Local	54,018	29,647	42,029	47,774	111,980	4,337	28		134,936	424,749	830
Local Sch - Public	46,236	23,391	94	6,490	1,628					77,840	152
Other	31,487								3,665	35,152	69
<b>Total</b>	<b>3,289,501</b>	<b>294,994</b>	<b>215,612</b>	<b>433,183</b>	<b>615,400</b>	<b>307,339</b>	<b>431,622</b>		<b>446,689</b>	<b>6,034,340</b>	<b>11,786</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0595 Pillans Middle School**

**PK-12**  
**Enrollment**  
**585**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	397,391	60,176	26,878	896	2,323	6,216	417,481			911,361	1,558
State	2,037,540	93,098	91,464	272,715	428,489	204,012				3,127,319	5,346
Local	164,701			96,165	67,170	4,795				332,831	569
Local Sch - Public	23,214	7,034	5,863	2,094						38,205	65
<b>Total</b>	<b>2,622,847</b>	<b>160,308</b>	<b>124,205</b>	<b>371,871</b>	<b>497,982</b>	<b>215,023</b>	<b>417,481</b>			<b>4,409,717</b>	<b>7,538</b>

**Pooled Expenditures**

Federal	262,724	603,739	79,024	7	23,229	11,728	0		175,838	1,156,291	1,977
State	76,198	33,705	49,401	830	160,857	123,726			176,167	620,883	1,061
Local	57,519			1,798	90,449	1,999	31		154,175	305,971	523
Local Sch - Public	83	46	39	2						170	0
Other	35,976								4,188	40,164	69
<b>Total</b>	<b>432,500</b>	<b>637,490</b>	<b>128,464</b>	<b>2,637</b>	<b>274,535</b>	<b>137,453</b>	<b>31</b>		<b>510,368</b>	<b>2,123,479</b>	<b>3,630</b>

**Combined Direct and Pooled Expenditures**

Federal	660,116	663,915	105,903	903	25,552	17,944	417,481		175,838	2,067,652	3,534
State	2,113,738	126,803	140,865	273,545	589,346	327,738			176,167	3,748,201	6,407
Local	222,220			97,963	157,619	6,794	31		154,175	638,803	1,092
Local Sch - Public	23,297	7,080	5,902	2,096						38,375	66
Other	35,976								4,188	40,164	69
<b>Total</b>	<b>3,055,346</b>	<b>797,798</b>	<b>252,669</b>	<b>374,508</b>	<b>772,517</b>	<b>352,476</b>	<b>417,513</b>		<b>510,368</b>	<b>6,533,195</b>	<b>11,168</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0621 Lott Middle School**

**PK-12**  
**Enrollment**  
**447**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	259,745	8,465	22,849	856	16,291	14,100	360,867			683,174	1,528
State	1,900,677	97,271	92,191	288,200	301,879	421,447				3,101,665	6,939
Local	100,094	3,587	81	80,968	34,529	6,443				225,702	505
Local Sch - Public	37,729	14,935	1,667	4,656						58,986	132
<b>Total</b>	<b>2,298,245</b>	<b>124,258</b>	<b>116,787</b>	<b>374,680</b>	<b>352,699</b>	<b>441,990</b>	<b>360,867</b>			<b>4,069,526</b>	<b>9,104</b>

**Pooled Expenditures**

Federal	171,723	84,929	67,180	7	162,889	8,961	0		134,359	630,047	1,410
State	71,079	35,216	49,793	877	113,327	94,539			134,610	499,441	1,117
Local	34,956	26,212	629	1,514	46,496	1,527	24		117,805	229,164	513
Local Sch - Public	135	98	11	4						248	1
Other	27,489								3,200	30,689	69
<b>Total</b>	<b>305,383</b>	<b>146,455</b>	<b>117,613</b>	<b>2,402</b>	<b>322,711</b>	<b>105,028</b>	<b>24</b>		<b>389,974</b>	<b>1,389,589</b>	<b>3,109</b>

**Combined Direct and Pooled Expenditures**

Federal	431,469	93,394	90,029	863	179,180	23,062	360,867		134,359	1,313,221	2,938
State	1,971,757	132,486	141,983	289,077	415,206	515,986			134,610	3,601,105	8,056
Local	135,050	29,799	710	82,482	81,024	7,970	24		117,805	454,866	1,018
Local Sch - Public	37,863	15,033	1,678	4,660						59,234	133
Other	27,489								3,200	30,689	69
<b>Total</b>	<b>2,603,628</b>	<b>270,712</b>	<b>234,400</b>	<b>377,082</b>	<b>675,410</b>	<b>547,018</b>	<b>360,891</b>		<b>389,974</b>	<b>5,459,116</b>	<b>12,213</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0622 O'Rourke Elementary School**

**PK-12**  
**Enrollment**  
**853**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	277,677	103,716	44,492	4,484	11,225	6,509	888,493	95,767		1,432,365	1,679
State	4,114,546	281,010	112,304	332,761	413,994	220,843		158,910		5,634,368	6,605
Local	139,136	1,435	483		53,710	9,795				204,560	240
Local Sch - Public	49,894	5,665	40	8,095	11,458					75,153	88
<b>Total</b>	<b>4,581,254</b>	<b>391,826</b>	<b>157,319</b>	<b>345,341</b>	<b>490,388</b>	<b>237,148</b>	<b>888,493</b>	<b>254,678</b>		<b>7,346,446</b>	<b>8,612</b>

**Pooled Expenditures**

Federal	183,579	1,040,579	130,811	37	112,236	17,101	0	102,607	232,347	1,819,296	2,133
State	153,871	101,736	60,656	1,013	155,415	180,408		19,559	232,781	905,438	1,061
Local	48,591	10,488	3,762		72,324	2,915	42		203,722	341,843	401
Local Sch - Public	178	37	0	7	641					864	1
Other	47,537								5,534	53,071	62
<b>Total</b>	<b>433,756</b>	<b>1,152,840</b>	<b>195,229</b>	<b>1,057</b>	<b>340,616</b>	<b>200,423</b>	<b>42</b>	<b>122,166</b>	<b>674,384</b>	<b>3,120,513</b>	<b>3,658</b>

**Combined Direct and Pooled Expenditures**

Federal	461,256	1,144,295	175,303	4,521	123,461	23,610	888,493	198,374	232,347	3,251,661	3,812
State	4,268,417	382,746	172,960	333,773	569,410	401,251		178,469	232,781	6,539,807	7,667
Local	187,727	11,923	4,245		126,035	12,710	42		203,722	546,403	641
Local Sch - Public	50,072	5,702	40	8,103	12,099					76,016	89
Other	47,537								5,534	53,071	62
<b>Total</b>	<b>5,015,010</b>	<b>1,544,666</b>	<b>352,548</b>	<b>346,397</b>	<b>831,005</b>	<b>437,571</b>	<b>888,535</b>	<b>376,844</b>	<b>674,384</b>	<b>10,466,959</b>	<b>12,271</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0650 CL Scarborough Model Middle School**

**PK-12**  
**Enrollment**  
**714**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	532,432	20,680	48,820	38,476	5,436	31,753	509,312		7,647	1,194,554	1,673
State	2,642,014	161,549	91,341	296,226	293,686	200,988			1,710	3,687,514	5,165
Local	154,456	0	88,475	113,022	37,488	40,271				433,712	607
Local Sch - Public	53,130	10,683		1,447						65,259	91
<b>Total</b>	<b>3,382,032</b>	<b>192,911</b>	<b>228,636</b>	<b>449,170</b>	<b>336,610</b>	<b>273,012</b>	<b>509,312</b>		<b>9,357</b>	<b>5,381,039</b>	<b>7,536</b>

**Pooled Expenditures**

Federal	352,003	207,478	143,535	315	54,348	14,314	0		214,613	986,607	1,382
State	98,803	58,487	49,334	902	110,251	151,009			215,014	683,799	958
Local	53,941	0	688,478	2,113	50,481	2,440	38		188,172	985,664	1,380
Local Sch - Public	190	70		1						261	0
Other	43,909								5,111	49,021	69
<b>Total</b>	<b>548,846</b>	<b>266,035</b>	<b>881,347</b>	<b>3,331</b>	<b>215,080</b>	<b>167,763</b>	<b>38</b>		<b>622,911</b>	<b>2,705,351</b>	<b>3,789</b>

**Combined Direct and Pooled Expenditures**

Federal	884,435	228,158	192,355	38,791	59,784	46,067	509,312		222,260	2,181,161	3,055
State	2,740,817	220,036	140,674	297,127	403,937	351,998			216,724	4,371,313	6,122
Local	208,397	0	776,953	115,135	87,969	42,710	38		188,172	1,419,376	1,988
Local Sch - Public	53,319	10,753		1,448						65,520	92
Other	43,909								5,111	49,021	69
<b>Total</b>	<b>3,930,877</b>	<b>458,947</b>	<b>1,109,983</b>	<b>452,501</b>	<b>551,690</b>	<b>440,775</b>	<b>509,350</b>		<b>632,268</b>	<b>8,086,391</b>	<b>11,325</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0656 Semmes Elementary School**

**PK-12**  
**Enrollment**  
**520**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	133,592	7,298	6,545	1,570	2,051	6,902	463,855	107,999		729,811	1,403
State	2,385,188	139,644	98,945	203,221	294,087	140,285				3,261,370	6,272
Local	109,135	1,200	1,521		18,340	15,386				145,581	280
Local Sch - Public	27,043	9,010	2,280	19,765	0					58,099	112
<b>Total</b>	<b>2,654,958</b>	<b>157,152</b>	<b>109,290</b>	<b>224,557</b>	<b>314,478</b>	<b>162,573</b>	<b>463,855</b>	<b>107,999</b>		<b>4,194,861</b>	<b>8,067</b>

**Pooled Expenditures**

Federal	88,320	73,222	19,242	13	20,507	10,425	0	115,712	150,590	478,031	919
State	89,199	50,556	53,441	618	110,401	109,979			150,871	565,066	1,087
Local	38,114	8,767	11,833		24,696	1,777	27		132,037	217,251	418
Local Sch - Public	96	59	15	18	0					189	0
Other	30,810								3,587	34,397	66
<b>Total</b>	<b>246,539</b>	<b>132,605</b>	<b>84,531</b>	<b>649</b>	<b>155,605</b>	<b>122,180</b>	<b>27</b>	<b>115,712</b>	<b>437,084</b>	<b>1,294,934</b>	<b>2,490</b>

**Combined Direct and Pooled Expenditures**

Federal	221,912	80,521	25,786	1,583	22,559	17,327	463,855	223,711	150,590	1,207,843	2,323
State	2,474,386	190,200	152,386	203,840	404,488	250,264			150,871	3,826,436	7,359
Local	147,249	9,967	13,354		43,036	17,163	27		132,037	362,832	698
Local Sch - Public	27,140	9,069	2,295	19,783	0					58,288	112
Other	30,810								3,587	34,397	66
<b>Total</b>	<b>2,901,497</b>	<b>289,757</b>	<b>193,821</b>	<b>225,206</b>	<b>470,083</b>	<b>284,753</b>	<b>463,882</b>	<b>223,711</b>	<b>437,084</b>	<b>5,489,795</b>	<b>10,557</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0660 Semmes Middle School**

**PK-12**  
**Enrollment**  
**1,444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	549,507	18,595	52,935		8,591	6,368	879,810			1,515,806	1,050
State	5,357,205	295,084	190,962	544,980	519,633	870,744				7,778,607	5,387
Local	156,503	11,720	2,863	57,598	66,647	62,452				357,784	248
Local Sch - Public	26,697	107,548	97	4,120						138,461	96
<b>Total</b>	<b>6,089,912</b>	<b>432,947</b>	<b>246,857</b>	<b>606,698</b>	<b>594,871</b>	<b>939,564</b>	<b>879,810</b>			<b>9,790,659</b>	<b>6,780</b>

**Pooled Expenditures**

Federal	363,291	186,568	155,635		85,899	28,949	0		434,035	1,254,377	869
State	200,343	106,831	103,140	1,659	195,072	305,403			434,846	1,347,293	933
Local	54,656	85,647	22,279	1,077	89,744	4,934	78		380,562	638,977	443
Local Sch - Public	95	707	1	4						806	1
Other	88,802								10,337	99,140	69
<b>Total</b>	<b>707,187</b>	<b>379,753</b>	<b>281,054</b>	<b>2,739</b>	<b>370,716</b>	<b>339,286</b>	<b>78</b>		<b>1,259,780</b>	<b>3,340,593</b>	<b>2,313</b>

**Combined Direct and Pooled Expenditures**

Federal	912,798	205,163	208,570		94,491	35,317	879,810		434,035	2,770,183	1,918
State	5,557,547	401,915	294,102	546,639	714,705	1,176,146			434,846	9,125,901	6,320
Local	211,160	97,368	25,141	58,675	156,391	67,386	78		380,562	996,760	690
Local Sch - Public	26,792	108,254	98	4,123						139,268	96
Other	88,802								10,337	99,140	69
<b>Total</b>	<b>6,797,099</b>	<b>812,700</b>	<b>527,911</b>	<b>609,437</b>	<b>965,587</b>	<b>1,278,850</b>	<b>879,888</b>		<b>1,259,780</b>	<b>13,131,252</b>	<b>9,094</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0690 Saint Elmo Elementary School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,187	8,143	5,330		0	6,772	484,977			714,408	1,685
State	1,977,211	95,454	91,239	193,600	263,912	208,011		218,215		3,047,641	7,188
Local	70,105	1,196	121		36,945	24,501				132,868	313
Local Sch - Public	20,513	3,309		7,686	175					31,683	75
<b>Total</b>	<b>2,277,016</b>	<b>108,101</b>	<b>96,690</b>	<b>201,285</b>	<b>301,032</b>	<b>239,283</b>	<b>484,977</b>	<b>218,215</b>		<b>3,926,600</b>	<b>9,261</b>

**Pooled Expenditures**

Federal	138,298	81,695	15,670		0	8,500	0		115,422	359,585	848
State	73,941	34,558	49,279	589	99,074	89,675		26,858	115,638	489,612	1,155
Local	24,483	8,736	944		49,749	1,449	21		101,202	186,584	440
Local Sch - Public	73	22		7	10					112	0
Other	23,615								2,749	26,364	62
<b>Total</b>	<b>260,411</b>	<b>125,010</b>	<b>65,892</b>	<b>596</b>	<b>148,832</b>	<b>99,624</b>	<b>21</b>	<b>26,858</b>	<b>335,011</b>	<b>1,062,256</b>	<b>2,505</b>

**Combined Direct and Pooled Expenditures**

Federal	347,485	89,837	21,000		0	15,272	484,977		115,422	1,073,993	2,533
State	2,051,152	130,011	140,518	194,189	362,985	297,686		245,074	115,638	3,537,252	8,343
Local	94,589	9,932	1,065		86,694	25,950	21		101,202	319,452	753
Local Sch - Public	20,586	3,331		7,693	185					31,795	75
Other	23,615								2,749	26,364	62
<b>Total</b>	<b>2,537,427</b>	<b>233,111</b>	<b>162,582</b>	<b>201,882</b>	<b>449,864</b>	<b>338,907</b>	<b>484,998</b>	<b>245,074</b>	<b>335,011</b>	<b>4,988,856</b>	<b>11,766</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0700 Holloway Elementary**

**PK-12**  
**Enrollment**  
**501**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	274,299	14,377	19,807		1,497	8,594	636,177			954,752	1,906
State	2,713,386	136,098	88,766	274,182	282,836	18,001				3,513,269	7,013
Local	114,423	1,198			56,894	12				172,527	344
Local Sch - Public	3,080	837		28,321	132					32,370	65
<b>Total</b>	<b>3,105,188</b>	<b>152,510</b>	<b>108,572</b>	<b>302,503</b>	<b>341,360</b>	<b>26,607</b>	<b>636,177</b>			<b>4,672,918</b>	<b>9,327</b>

**Pooled Expenditures**

Federal	181,345	144,247	58,233		14,972	10,044	0		148,185	557,026	1,112
State	101,472	49,272	47,943	834	106,178	105,960			148,462	560,122	1,118
Local	39,960	8,753			76,612	1,712	27		129,929	256,992	513
Local Sch - Public	11	6		26	7					50	0
Other	30,318								3,529	33,848	68
<b>Total</b>	<b>353,107</b>	<b>202,278</b>	<b>106,176</b>	<b>860</b>	<b>197,769</b>	<b>117,716</b>	<b>27</b>		<b>430,105</b>	<b>1,408,038</b>	<b>2,810</b>

**Combined Direct and Pooled Expenditures**

Federal	455,645	158,624	78,040		16,469	18,638	636,177		148,185	1,511,778	3,018
State	2,814,858	185,370	136,709	275,016	389,014	123,961			148,462	4,073,391	8,131
Local	154,383	9,951			133,507	1,724	27		129,929	429,520	857
Local Sch - Public	3,091	842		28,347	140					32,420	65
Other	30,318								3,529	33,848	68
<b>Total</b>	<b>3,458,295</b>	<b>354,788</b>	<b>214,748</b>	<b>303,363</b>	<b>539,130</b>	<b>144,323</b>	<b>636,204</b>		<b>430,105</b>	<b>6,080,956</b>	<b>12,138</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0705 Taylor White Elementary School**

**PK-12**  
**Enrollment**  
**387**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	112,683	41,936	16,724		2,635	6,662	350,607			531,248	1,373
State	1,899,598	127,278	97,946	183,811	242,445	162,986		5,400		2,719,463	7,027
Local	66,690	1,196	1,680		35,288	15,603				120,457	311
Local Sch - Public	24,027	21,477	428	23,287	31,526					100,745	260
<b>Total</b>	<b>2,102,997</b>	<b>191,888</b>	<b>116,778</b>	<b>207,098</b>	<b>311,894</b>	<b>185,251</b>	<b>350,607</b>	<b>5,400</b>		<b>3,471,913</b>	<b>8,971</b>

**Pooled Expenditures**

Federal	74,497	420,744	49,171		26,349	7,758	0		110,012	688,531	1,779
State	71,039	46,079	52,902	559	91,015	81,850		665	110,217	454,325	1,174
Local	23,290	8,743	13,073		47,518	1,322	20		96,458	190,424	492
Local Sch - Public	86	141	3	21	1,763					2,014	5
Other	22,508								2,620	25,128	65
<b>Total</b>	<b>191,420</b>	<b>475,707</b>	<b>115,148</b>	<b>581</b>	<b>166,645</b>	<b>90,930</b>	<b>20</b>	<b>665</b>	<b>319,307</b>	<b>1,360,423</b>	<b>3,515</b>

**Combined Direct and Pooled Expenditures**

Federal	187,180	462,680	65,895		28,984	14,420	350,607		110,012	1,219,779	3,152
State	1,970,637	173,357	150,848	184,370	333,459	244,836		6,065	110,217	3,173,788	8,201
Local	89,980	9,940	14,752		82,806	16,926	20		96,458	310,882	803
Local Sch - Public	24,113	21,618	430	23,308	33,289					102,759	266
Other	22,508								2,620	25,128	65
<b>Total</b>	<b>2,294,418</b>	<b>667,595</b>	<b>231,926</b>	<b>207,678</b>	<b>478,539</b>	<b>276,181</b>	<b>350,627</b>	<b>6,065</b>	<b>319,307</b>	<b>4,832,336</b>	<b>12,487</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0710 Tanner Williams Elementary School**

**PK-12**  
**Enrollment**  
**305**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	77,830	1,795	259		2,117	5,431	280,870			368,302	1,208
State	1,473,931	98,963	102,746	197,253	205,371	224,181		121,943		2,424,388	7,949
Local	110,028	1,196	166		21,980	2,453				135,824	445
Local Sch - Public	25,459	7,600	24	6,304	18,250					57,637	189
<b>Total</b>	<b>1,687,248</b>	<b>109,554</b>	<b>103,194</b>	<b>203,557</b>	<b>247,718</b>	<b>232,065</b>	<b>280,870</b>	<b>121,943</b>		<b>2,986,150</b>	<b>9,791</b>

**Pooled Expenditures**

Federal	51,455	18,010	761		21,164	6,115	0		86,266	183,771	603
State	55,120	35,828	55,494	600	77,097	64,507		15,009	86,427	390,083	1,279
Local	38,425	8,740	1,294		29,598	1,042	15		75,638	154,752	507
Local Sch - Public	91	50	0	6	1,021					1,167	4
Other	17,650								2,055	19,704	65
<b>Total</b>	<b>162,742</b>	<b>62,628</b>	<b>57,548</b>	<b>606</b>	<b>128,879</b>	<b>71,664</b>	<b>15</b>	<b>15,009</b>	<b>250,386</b>	<b>749,477</b>	<b>2,457</b>

**Combined Direct and Pooled Expenditures**

Federal	129,285	19,806	1,019		23,281	11,546	280,870		86,266	552,072	1,810
State	1,529,052	134,791	158,239	197,853	282,468	288,687		136,952	86,427	2,814,470	9,228
Local	148,454	9,936	1,460		51,578	3,496	15		75,638	290,576	953
Local Sch - Public	25,550	7,650	24	6,310	19,271					58,804	193
Other	17,650								2,055	19,704	65
<b>Total</b>	<b>1,849,990</b>	<b>172,182</b>	<b>160,742</b>	<b>204,163</b>	<b>376,597</b>	<b>303,729</b>	<b>280,886</b>	<b>136,952</b>	<b>250,386</b>	<b>3,735,627</b>	<b>12,248</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0715 Theodore High School**

**PK-12**  
**Enrollment**  
**1,255**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	546,326	139,699	18,534		0	15,478	650,362		299	1,370,697	1,092
State	5,796,114	329,651	259,976	614,243	699,491	600,788			7	8,300,270	6,614
Local	421,199	991	12,303	98,902	134,092	42,418				709,906	566
Local Sch - Public	351,633	4,179	44	20,503						376,359	300
Other					3,555					3,555	3
<b>Total</b>	<b>7,115,272</b>	<b>474,519</b>	<b>290,857</b>	<b>733,648</b>	<b>837,138</b>	<b>658,684</b>	<b>650,362</b>		<b>307</b>	<b>10,760,787</b>	<b>8,574</b>

**Pooled Expenditures**

Federal	361,188	1,401,593	54,491		0	25,160	0		377,226	2,219,658	1,769
State	216,756	119,346	140,415	1,869	262,592	265,430			377,931	1,384,339	1,103
Local	147,097	7,240	95,737	1,849	180,565	4,288	68		330,751	767,595	612
Local Sch - Public	1,254	27	0	19						1,301	1
Other	77,179				345				8,984	86,509	69
<b>Total</b>	<b>803,475</b>	<b>1,528,206</b>	<b>290,643</b>	<b>3,737</b>	<b>443,502</b>	<b>294,878</b>	<b>68</b>		<b>1,094,892</b>	<b>4,459,401</b>	<b>3,553</b>

**Combined Direct and Pooled Expenditures**

Federal	907,514	1,541,292	73,024		0	40,637	650,362		377,525	3,590,355	2,861
State	6,012,870	448,997	400,391	616,112	962,083	866,218			377,938	9,684,609	7,717
Local	568,296	8,231	108,040	100,751	314,657	46,707	68		330,751	1,477,501	1,177
Local Sch - Public	352,888	4,206	45	20,521						377,660	301
Other	77,179				3,900				8,984	90,064	72
<b>Total</b>	<b>7,918,747</b>	<b>2,002,726</b>	<b>581,501</b>	<b>737,385</b>	<b>1,280,640</b>	<b>953,562</b>	<b>650,430</b>		<b>1,095,199</b>	<b>15,220,188</b>	<b>12,128</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0720 Katherine H Hankins Middle School**

**PK-12**  
**Enrollment**  
**836**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	278,210	56,314	48,155		5,976	9,964	600,509			999,128	1,195
State	3,119,089	186,594	91,513	344,519	423,757	537,744				4,703,216	5,626
Local	123,187	962		75,700	53,738	9,762				263,349	315
Local Sch - Public	22,840	27,996	181	1,838	2,077					54,933	66
<b>Total</b>	<b>3,543,326</b>	<b>271,866</b>	<b>139,849</b>	<b>422,057</b>	<b>485,548</b>	<b>557,470</b>	<b>600,509</b>			<b>6,020,625</b>	<b>7,202</b>

**Pooled Expenditures**

Federal	183,931	564,998	141,580		59,746	16,760	0		251,284	1,218,299	1,457
State	116,644	67,554	49,427	1,048	159,080	176,812			251,753	822,318	984
Local	43,021	7,029		1,415	72,362	2,857	45		220,325	347,053	415
Local Sch - Public	81	184	1	2	116					385	0
Other	51,412								5,985	57,397	69
<b>Total</b>	<b>395,089</b>	<b>639,764</b>	<b>191,008</b>	<b>2,465</b>	<b>291,304</b>	<b>196,429</b>	<b>45</b>		<b>729,347</b>	<b>2,445,452</b>	<b>2,925</b>

**Combined Direct and Pooled Expenditures**

Federal	462,141	621,312	189,735		65,722	26,723	600,509		251,284	2,217,426	2,652
State	3,235,733	254,148	140,940	345,568	582,837	714,556			251,753	5,525,535	6,609
Local	166,208	7,991		77,115	126,100	12,619	45		220,325	610,402	730
Local Sch - Public	22,922	28,180	183	1,839	2,193					55,317	66
Other	51,412								5,985	57,397	69
<b>Total</b>	<b>3,938,416</b>	<b>911,630</b>	<b>330,858</b>	<b>424,522</b>	<b>776,852</b>	<b>753,899</b>	<b>600,554</b>		<b>729,347</b>	<b>8,466,077</b>	<b>10,127</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0730 John L Leflore Magnet School**

**PK-12**  
**Enrollment**  
**607**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	409,732	115,189	30,199		1,636	0	473,878			1,030,634	1,698
State	3,272,769	178,000	177,906	424,954	727,436	71,481				4,852,546	7,994
Local	310,870	41,539	51,402	205,389	59,929	18,857				687,986	1,133
Local Sch - Public	90,728	41,348	9	15,985	0					148,070	244
<b>Total</b>	<b>4,084,099</b>	<b>376,077</b>	<b>259,517</b>	<b>646,328</b>	<b>789,000</b>	<b>90,337</b>	<b>473,878</b>			<b>6,719,235</b>	<b>11,070</b>

**Pooled Expenditures**

Federal	270,883	1,155,686	88,788		16,356	12,169	0		182,451	1,726,333	2,844
State	122,391	64,442	96,089	1,293	273,082	128,379			182,792	868,469	1,431
Local	108,566	303,550	399,990	3,840	80,698	2,074	33		159,973	1,058,724	1,744
Local Sch - Public	324	272	0	14	0					610	1
Other	37,329								4,345	41,674	69
<b>Total</b>	<b>539,493</b>	<b>1,523,950</b>	<b>584,867</b>	<b>5,148</b>	<b>370,137</b>	<b>142,622</b>	<b>33</b>		<b>529,561</b>	<b>3,695,810</b>	<b>6,089</b>

**Combined Direct and Pooled Expenditures**

Federal	680,615	1,270,875	118,987		17,992	12,169	473,878		182,451	2,756,967	4,542
State	3,395,161	242,442	273,995	426,248	1,000,518	199,860			182,792	5,721,015	9,425
Local	419,436	345,090	451,392	209,229	140,627	20,931	33		159,973	1,746,710	2,878
Local Sch - Public	91,051	41,620	9	15,999	0					148,679	245
Other	37,329								4,345	41,674	69
<b>Total</b>	<b>4,623,592</b>	<b>1,900,026</b>	<b>844,384</b>	<b>651,475</b>	<b>1,159,137</b>	<b>232,960</b>	<b>473,911</b>		<b>529,561</b>	<b>10,415,046</b>	<b>17,158</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0735 Just 4 Development Laboratory**

**PK-12**  
**Enrollment**  
**321**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	63,488	2,973	5,978	1,849	1,662		324,637	2,790,256		3,190,842	9,940
State	21,928	6,084	0	5,995	112,607	38,045		147,861		332,521	1,036
Local	1,928				23,222	0		95,508		120,658	376
Local Sch - Public	4,866	4,953		32,652	0					42,471	132
<b>Total</b>	<b>92,210</b>	<b>14,009</b>	<b>5,978</b>	<b>40,496</b>	<b>137,492</b>	<b>38,045</b>	<b>324,637</b>	<b>3,033,625</b>		<b>3,686,492</b>	<b>11,484</b>

**Pooled Expenditures**

Federal	41,973	29,824	17,576	15	16,620	6,435	0	2,989,535	301	3,102,279	9,664
State	820	2,203	0	18	42,273	67,891		18,199	301	131,705	410
Local	673				31,270	1,097	0	57,555	264	90,858	283
Local Sch - Public	17	33		30	0					80	0
Other	61								7	69	0
<b>Total</b>	<b>43,546</b>	<b>32,059</b>	<b>17,576</b>	<b>63</b>	<b>90,163</b>	<b>75,423</b>	<b>0</b>	<b>3,065,289</b>	<b>872</b>	<b>3,324,991</b>	<b>10,358</b>

**Combined Direct and Pooled Expenditures**

Federal	105,461	32,797	23,554	1,864	18,282	6,435	324,637	5,779,791	301	6,293,122	19,605
State	22,748	8,287	0	6,014	154,881	105,936		166,060	301	464,226	1,446
Local	2,601				54,492	1,097	0	153,063	264	211,516	659
Local Sch - Public	4,884	4,985		32,682	0					42,551	133
Other	61								7	69	0
<b>Total</b>	<b>135,755</b>	<b>46,069</b>	<b>23,554</b>	<b>40,559</b>	<b>227,655</b>	<b>113,468</b>	<b>324,637</b>	<b>6,098,914</b>	<b>872</b>	<b>7,011,483</b>	<b>21,843</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0740 Chastang-Fournier Middle School**

**PK-12**  
**Enrollment**  
**591**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	375,207	39,670	24,256		0	21,874	703,812			1,164,819	1,971
State	2,126,675	107,883	91,633	210,715	307,294	128,825				2,973,025	5,030
Local	101,931	66,561		262,839	41,919	47,659				520,909	881
Local Sch - Public	10,057	9,789	170	4,419	0					24,435	41
<b>Total</b>	<b>2,613,870</b>	<b>223,904</b>	<b>116,059</b>	<b>477,974</b>	<b>349,213</b>	<b>198,358</b>	<b>703,812</b>			<b>4,683,189</b>	<b>7,924</b>

**Pooled Expenditures**

Federal	248,058	398,011	71,315		0	11,848	0		176,740	905,972	1,533
State	79,531	39,057	49,492	641	115,360	124,995			177,070	586,146	992
Local	35,598	486,399		4,914	56,447	2,019	32		154,966	740,375	1,253
Local Sch - Public	36	64	1	4	0					105	0
Other	36,160								4,209	40,370	68
<b>Total</b>	<b>399,383</b>	<b>923,532</b>	<b>120,808</b>	<b>5,559</b>	<b>171,806</b>	<b>138,863</b>	<b>32</b>		<b>512,985</b>	<b>2,272,968</b>	<b>3,846</b>

**Combined Direct and Pooled Expenditures**

Federal	623,265	437,681	95,571		0	33,722	703,812		176,740	2,070,791	3,504
State	2,206,206	146,940	141,124	211,357	422,654	253,820			177,070	3,559,171	6,022
Local	137,528	552,961		267,753	98,366	49,678	32		154,966	1,261,284	2,134
Local Sch - Public	10,093	9,854	171	4,423	0					24,541	42
Other	36,160								4,209	40,370	68
<b>Total</b>	<b>3,013,252</b>	<b>1,147,436</b>	<b>236,866</b>	<b>483,533</b>	<b>521,020</b>	<b>337,220</b>	<b>703,844</b>		<b>512,985</b>	<b>6,956,157</b>	<b>11,770</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0750 CF Vigor High School**

**PK-12**  
**Enrollment**  
**530**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	522,924	55,756	29,141		0	0	349,793			957,614	1,807
State	2,956,427	217,784	189,493	388,207	598,248	210,313				4,560,471	8,605
Local	217,592		1,068	99,521	78,447	10,966				407,594	769
Local Sch - Public	261,729	6,421	0	3,684						271,834	513
<b>Total</b>	<b>3,958,671</b>	<b>279,962</b>	<b>219,702</b>	<b>491,412</b>	<b>676,695</b>	<b>221,279</b>	<b>349,793</b>			<b>6,197,513</b>	<b>11,693</b>

**Pooled Expenditures**

Federal	345,717	559,402	85,678		0	10,625	0		159,307	1,160,728	2,190
State	110,561	78,846	102,347	1,181	224,585	112,094			159,604	789,218	1,489
Local	75,990		8,308	1,861	105,635	1,811	29		139,680	333,313	629
Local Sch - Public	934	42	0	3						979	2
Other	32,594								3,794	36,388	69
<b>Total</b>	<b>565,795</b>	<b>638,290</b>	<b>196,333</b>	<b>3,045</b>	<b>330,220</b>	<b>124,530</b>	<b>29</b>		<b>462,385</b>	<b>2,320,626</b>	<b>4,379</b>

**Combined Direct and Pooled Expenditures**

Federal	868,640	615,158	114,819		0	10,625	349,793		159,307	2,118,342	3,997
State	3,066,988	296,630	291,840	389,388	822,832	322,406			159,604	5,349,689	10,094
Local	293,582		9,376	101,382	184,082	12,777	29		139,680	740,907	1,398
Local Sch - Public	262,663	6,463	0	3,687						272,813	515
Other	32,594								3,794	36,388	69
<b>Total</b>	<b>4,524,466</b>	<b>918,251</b>	<b>416,035</b>	<b>494,457</b>	<b>1,006,915</b>	<b>345,809</b>	<b>349,821</b>		<b>462,385</b>	<b>8,518,139</b>	<b>16,072</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0760 WD Robbins Elementary School**

**PK-12**  
**Enrollment**  
**319**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	157,512	39,369	4,600		0	2,383	346,980			550,844	1,727
State	1,646,973	63,619	87,364	208,729	222,942	11,785		7,447		2,248,859	7,050
Local	35,860	1,198			14,347	0				51,404	161
Local Sch - Public	5,089	7,792	62	11,945						24,889	78
<b>Total</b>	<b>1,845,434</b>	<b>111,978</b>	<b>92,026</b>	<b>220,674</b>	<b>237,289</b>	<b>14,168</b>	<b>346,980</b>	<b>7,447</b>		<b>2,875,997</b>	<b>9,016</b>

**Pooled Expenditures**

Federal	104,135	394,988	13,526		0	6,395	0		84,463	603,506	1,892
State	61,592	23,032	47,186	635	83,693	67,468		917	84,620	369,143	1,157
Local	12,523	8,752			19,319	1,090	15		74,057	115,757	363
Local Sch - Public	18	51	0	11						81	0
Other	17,281								2,012	19,292	60
<b>Total</b>	<b>195,549</b>	<b>426,824</b>	<b>60,712</b>	<b>646</b>	<b>103,013</b>	<b>74,953</b>	<b>15</b>	<b>917</b>	<b>245,151</b>	<b>1,107,779</b>	<b>3,473</b>

**Combined Direct and Pooled Expenditures**

Federal	261,647	434,357	18,126		0	8,778	346,980		84,463	1,154,350	3,619
State	1,708,564	86,652	134,550	209,365	306,636	79,252		8,364	84,620	2,618,003	8,207
Local	48,383	9,950			33,666	1,090	15		74,057	167,161	524
Local Sch - Public	5,108	7,844	63	11,956						24,969	78
Other	17,281								2,012	19,292	60
<b>Total</b>	<b>2,040,982</b>	<b>538,802</b>	<b>152,738</b>	<b>221,320</b>	<b>340,302</b>	<b>89,121</b>	<b>346,995</b>	<b>8,364</b>	<b>245,151</b>	<b>3,983,776</b>	<b>12,488</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0770 Spencer-Westlawn Elementary School**

**PK-12**  
**Enrollment**  
**441**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	246,778	51,328	35,335	21,036	0	10,135	592,310		4,870	961,792	2,181
State	2,127,856	112,155	98,434	180,081	310,961	71,244		9,074		2,909,804	6,598
Local	74,077	1,199		66,999	75,623	846				218,744	496
Local Sch - Public	25,904	3,143	179	17,456	14,871					61,553	140
<b>Total</b>	<b>2,474,615</b>	<b>167,825</b>	<b>133,948</b>	<b>285,572</b>	<b>401,454</b>	<b>82,226</b>	<b>592,310</b>	<b>9,074</b>	<b>4,870</b>	<b>4,151,893</b>	<b>9,415</b>

**Pooled Expenditures**

Federal	163,151	514,970	103,888	172	0	8,841	0		125,041	916,063	2,077
State	79,575	40,604	53,165	548	116,736	93,270		1,117	125,274	510,289	1,157
Local	25,870	8,762		1,253	101,831	1,507	22		109,635	248,881	564
Local Sch - Public	92	21	1	16	832					962	2
Other	25,583								2,978	28,561	65
<b>Total</b>	<b>294,271</b>	<b>564,358</b>	<b>157,054</b>	<b>1,989</b>	<b>219,399</b>	<b>103,618</b>	<b>22</b>	<b>1,117</b>	<b>362,928</b>	<b>1,704,756</b>	<b>3,866</b>

**Combined Direct and Pooled Expenditures**

Federal	409,929	566,298	139,223	21,209	0	18,976	592,310		129,910	1,877,856	4,258
State	2,207,431	152,759	151,598	180,629	427,696	164,515		10,191	125,274	3,420,094	7,755
Local	99,947	9,962		68,252	177,454	2,353	22		109,635	467,625	1,060
Local Sch - Public	25,996	3,164	180	17,472	15,703					62,514	142
Other	25,583								2,978	28,561	65
<b>Total</b>	<b>2,768,886</b>	<b>732,183</b>	<b>291,002</b>	<b>287,561</b>	<b>620,853</b>	<b>185,844</b>	<b>592,333</b>	<b>10,191</b>	<b>367,798</b>	<b>5,856,649</b>	<b>13,280</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0790 Whitley Elementary School**

**PK-12**  
**Enrollment**  
**276**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	384,933	43,539	7,487	1,446	2,161	17,036	399,392	52,998		908,992	3,293
State	1,368,739	106,828	106,775	231,967	301,787	60,313		7,772		2,184,180	7,914
Local	86,301	1,197	66		100,621	952				189,137	685
Local Sch - Public	7,386	7,978	1,233	512						17,109	62
<b>Total</b>	<b>1,847,359</b>	<b>159,543</b>	<b>115,560</b>	<b>233,925</b>	<b>404,569</b>	<b>78,301</b>	<b>399,392</b>	<b>60,770</b>		<b>3,299,418</b>	<b>11,954</b>

**Pooled Expenditures**

Federal	254,488	436,829	22,012	12	21,606	5,533	0	56,783	76,948	874,210	3,167
State	51,187	38,676	57,670	706	113,292	58,373		957	77,092	397,952	1,442
Local	30,139	8,745	510		135,494	943	14		67,468	243,312	882
Local Sch - Public	26	52	8	0						87	0
Other	15,743								1,833	17,576	64
<b>Total</b>	<b>351,583</b>	<b>484,302</b>	<b>80,200</b>	<b>718</b>	<b>270,391</b>	<b>64,850</b>	<b>14</b>	<b>57,739</b>	<b>223,341</b>	<b>1,533,137</b>	<b>5,555</b>

**Combined Direct and Pooled Expenditures**

Federal	639,421	480,368	29,498	1,458	23,766	22,569	399,392	109,780	76,948	1,783,202	6,461
State	1,419,925	145,504	164,444	232,673	415,078	118,686		8,729	77,092	2,582,131	9,356
Local	116,440	9,941	576		236,115	1,895	14		67,468	432,449	1,567
Local Sch - Public	7,413	8,031	1,241	512						17,197	62
Other	15,743								1,833	17,576	64
<b>Total</b>	<b>2,198,943</b>	<b>643,844</b>	<b>195,760</b>	<b>234,643</b>	<b>674,960</b>	<b>143,150</b>	<b>399,406</b>	<b>118,509</b>	<b>223,341</b>	<b>4,832,555</b>	<b>17,509</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0800 Lillie B Williamson High School**

**PK-12**  
**Enrollment**  
**939**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	606,934	137,652	42,215		0	11,636	575,900			1,374,338	1,464
State	4,256,067	253,492	191,553	665,635	551,130	140,562				6,058,440	6,452
Local	351,485		0	18,899	69,066	16,681				456,130	486
Local Sch - Public	184,907	8,102	70	2,384						195,463	208
Other		14,709								14,709	16
<b>Total</b>	<b>5,399,392</b>	<b>413,956</b>	<b>233,838</b>	<b>686,918</b>	<b>620,196</b>	<b>168,879</b>	<b>575,900</b>			<b>8,099,080</b>	<b>8,625</b>

**Pooled Expenditures**

Federal	401,258	1,381,061	124,118		0	18,825	0		282,243	2,207,504	2,351
State	159,164	91,773	103,459	2,026	206,897	198,596			282,770	1,044,685	1,113
Local	122,750		0	353	93,002	3,209	51		247,470	466,835	497
Local Sch - Public	660	53	0	2						715	1
Other	57,746								6,722	64,468	69
<b>Total</b>	<b>741,577</b>	<b>1,472,887</b>	<b>227,577</b>	<b>2,381</b>	<b>299,899</b>	<b>220,630</b>	<b>51</b>		<b>819,206</b>	<b>3,784,208</b>	<b>4,030</b>

**Combined Direct and Pooled Expenditures**

Federal	1,008,192	1,518,713	166,333		0	30,461	575,900		282,243	3,581,842	3,815
State	4,415,230	345,266	295,012	667,661	758,027	339,158			282,770	7,103,125	7,565
Local	474,235		0	19,252	162,068	19,890	51		247,470	922,965	983
Local Sch - Public	185,566	8,156	70	2,386						196,179	209
Other	57,746	14,709							6,722	79,177	84
<b>Total</b>	<b>6,140,970</b>	<b>1,886,843</b>	<b>461,415</b>	<b>689,300</b>	<b>920,095</b>	<b>389,509</b>	<b>575,951</b>		<b>819,206</b>	<b>11,883,288</b>	<b>12,655</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0810 Wilmer Elementary School**

**PK-12**  
**Enrollment**  
**449**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	301,088	47,217	16,057	1,892	45,512	15,409	536,133	80,306		1,043,613	2,324
State	2,145,229	125,708	108,995	207,939	314,802	266,241		5,911		3,174,825	7,071
Local	63,338	1,195	5,934		51,198	63				121,728	271
Local Sch - Public	2,022	1,616	179	5,579	39,457					48,853	109
<b>Total</b>	<b>2,511,677</b>	<b>175,736</b>	<b>131,165</b>	<b>215,409</b>	<b>450,969</b>	<b>281,712</b>	<b>536,133</b>	<b>86,217</b>		<b>4,389,019</b>	<b>9,775</b>

**Pooled Expenditures**

Federal	199,056	473,724	47,209	15	455,051	9,001	0	86,041	126,544	1,396,641	3,111
State	80,225	45,511	58,869	633	118,178	94,962		728	126,780	525,885	1,171
Local	22,120	8,735	46,177		68,942	1,534	23		110,953	258,484	576
Local Sch - Public	7	11	1	5	2,207					2,231	5
Other	25,890								3,014	28,904	64
<b>Total</b>	<b>327,298</b>	<b>527,980</b>	<b>152,256</b>	<b>653</b>	<b>644,378</b>	<b>105,498</b>	<b>23</b>	<b>86,769</b>	<b>367,291</b>	<b>2,212,146</b>	<b>4,927</b>

**Combined Direct and Pooled Expenditures**

Federal	500,144	520,940	63,265	1,907	500,563	24,410	536,133	166,347	126,544	2,440,254	5,435
State	2,225,454	171,218	167,864	208,572	432,979	361,203		6,639	126,780	3,700,710	8,242
Local	85,458	9,931	52,111		120,140	1,597	23		110,953	380,213	847
Local Sch - Public	2,029	1,627	180	5,584	41,664					51,084	114
Other	25,890								3,014	28,904	64
<b>Total</b>	<b>2,838,975</b>	<b>703,716</b>	<b>283,421</b>	<b>216,063</b>	<b>1,095,347</b>	<b>387,210</b>	<b>536,156</b>	<b>172,986</b>	<b>367,291</b>	<b>6,601,164</b>	<b>14,702</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**0859 Pearl Haskew Elementary**

**PK-12**  
**Enrollment**  
**512**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	357,248	10,086	32,407		9,183	10,513	586,594			1,006,031	1,965
State	2,570,236	171,638	124,892	245,645	278,708	224,681				3,615,801	7,062
Local	145,758		1,227		62,138	1,546				210,669	411
Local Sch - Public	50,192	17,906		21,214	24,233					113,545	222
<b>Total</b>	<b>3,123,433</b>	<b>199,629</b>	<b>158,527</b>	<b>266,860</b>	<b>374,263</b>	<b>236,740</b>	<b>586,594</b>			<b>4,946,046</b>	<b>9,660</b>

**Pooled Expenditures**

Federal	236,184	101,189	95,281		91,818	10,264	0		151,191	685,928	1,340
State	96,119	62,139	67,455	748	104,628	108,287			151,473	590,849	1,154
Local	50,904		9,550		83,674	1,750	27		132,564	278,468	544
Local Sch - Public	179	118		19	1,355					1,671	3
Other	30,933								3,601	34,534	67
<b>Total</b>	<b>414,319</b>	<b>163,446</b>	<b>172,286</b>	<b>767</b>	<b>281,475</b>	<b>120,301</b>	<b>27</b>		<b>438,829</b>	<b>1,591,451</b>	<b>3,108</b>

**Combined Direct and Pooled Expenditures**

Federal	593,432	111,275	127,688		101,001	20,778	586,594		151,191	1,691,959	3,305
State	2,666,354	233,777	192,348	246,393	383,336	332,968			151,473	4,206,650	8,216
Local	196,662		10,777		145,812	3,295	27		132,564	489,137	955
Local Sch - Public	50,371	18,023		21,233	25,589					115,216	225
Other	30,933								3,601	34,534	67
<b>Total</b>	<b>3,537,752</b>	<b>363,075</b>	<b>330,814</b>	<b>267,626</b>	<b>655,738</b>	<b>357,041</b>	<b>586,621</b>		<b>438,829</b>	<b>6,537,497</b>	<b>12,769</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**049 Mobile County**  
**5160 H.L. Sonny Callahan School for the Deaf and Blind**

**PK-12**  
**Enrollment**  
**40**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	752,783	159,312	388		0	7,776	1,245	114,510		1,036,014	25,900
State	314,952	85,100	6,859	42,111	268,149	260,094				977,265	24,432
Local	1,036,733	10,915	39,453	119,435	6,817	143,015				1,356,368	33,909
Local Sch - Public	2,720	59	635	4,957						8,371	209
<b>Total</b>	<b>2,107,188</b>	<b>255,385</b>	<b>47,335</b>	<b>166,502</b>	<b>274,966</b>	<b>410,885</b>	<b>1,245</b>	<b>114,510</b>		<b>3,378,017</b>	<b>84,450</b>

**Pooled Expenditures**

Federal	497,682	1,598,368	1,141		0	802	0	122,689	8,717	2,229,398	55,735
State	11,778	30,809	3,705	128	100,664	8,460			8,733	164,278	4,107
Local	362,062	79,762	307,006	2,233	9,180	137	2		7,643	768,023	19,201
Local Sch - Public	10	0	4	4						19	0
Other	1,783								208	1,991	50
<b>Total</b>	<b>873,315</b>	<b>1,708,939</b>	<b>311,856</b>	<b>2,366</b>	<b>109,844</b>	<b>9,398</b>	<b>2</b>	<b>122,689</b>	<b>25,300</b>	<b>3,163,708</b>	<b>79,093</b>

**Combined Direct and Pooled Expenditures**

Federal	1,250,465	1,757,679	1,529		0	8,578	1,245	237,199	8,717	3,265,412	81,635
State	326,730	115,909	10,564	42,239	368,814	268,554			8,733	1,141,543	28,539
Local	1,398,795	90,677	346,458	121,668	15,997	143,152	2		7,643	2,124,390	53,110
Local Sch - Public	2,730	59	639	4,961						8,389	210
Other	1,783								208	1,991	50
<b>Total</b>	<b>2,980,503</b>	<b>1,964,324</b>	<b>359,191</b>	<b>168,868</b>	<b>384,810</b>	<b>420,284</b>	<b>1,246</b>	<b>237,199</b>	<b>25,300</b>	<b>6,541,726</b>	<b>163,543</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0020 Excel High School**

**PK-12**  
**Enrollment**  
**1,023**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	537,464	1,075		9,134			683,523			1,231,197	1,204
State	5,131,813	360,196	107,487	440,516	243,284	185,773		73,976		6,543,045	6,396
Local	179,998				180,637	4,313		0	0	364,948	357
Local Sch - Public	174,090	143,548		11,165	15,774	7,938		4,376		356,890	349
<b>Total</b>	<b>6,023,365</b>	<b>504,819</b>	<b>107,487</b>	<b>460,816</b>	<b>439,694</b>	<b>198,024</b>	<b>683,523</b>	<b>78,352</b>	<b>0</b>	<b>8,496,079</b>	<b>8,305</b>

**Pooled Expenditures**

Federal	440,925	152,280		0	43,096	11,833			136,027	784,162	767
State	157,748	119,539	84,766	3,980	249,670	503,191			123,188	1,242,082	1,214
Local	26,160	6,909			186,571	98,000			267,363	585,004	572
Other					15,293	0				15,293	15
<b>Total</b>	<b>624,833</b>	<b>278,728</b>	<b>84,766</b>	<b>3,980</b>	<b>494,631</b>	<b>613,024</b>			<b>526,579</b>	<b>2,626,540</b>	<b>2,567</b>

**Combined Direct and Pooled Expenditures**

Federal	978,389	153,355		9,134	43,096	11,833	683,523		136,027	2,015,359	1,970
State	5,289,561	479,735	192,253	444,496	492,954	688,963		73,976	123,188	7,785,127	7,610
Local	206,158	6,909			367,208	102,313		0	267,363	949,951	929
Local Sch - Public	174,090	143,548		11,165	15,774	7,938		4,376		356,890	349
Other					15,293	0				15,293	15
<b>Total</b>	<b>6,648,197</b>	<b>783,547</b>	<b>192,253</b>	<b>464,796</b>	<b>934,325</b>	<b>811,048</b>	<b>683,523</b>	<b>78,352</b>	<b>526,579</b>	<b>11,122,619</b>	<b>10,873</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0055 J F Shields High School**

**PK-12**  
**Enrollment**  
**224**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	308,835	1,075	0	102,469		13,802	245,647		0	671,827	2,999
State	1,305,941	105,622	86,928	186,618	154,705	106,570		120,346		2,066,728	9,226
Local	9,180		320		87,030	2,294			0	98,824	441
Local Sch - Public	52,473	10,560	1,110	12,658	18,183	5,400				100,385	448
<b>Total</b>	<b>1,676,429</b>	<b>117,257</b>	<b>88,358</b>	<b>301,745</b>	<b>259,918</b>	<b>128,066</b>	<b>245,647</b>	<b>120,346</b>	<b>0</b>	<b>2,937,765</b>	<b>13,115</b>

**Pooled Expenditures**

Federal	253,362	152,280	0	0	9,118	2,591			28,780	446,131	1,992
State	40,144	35,053	68,553	1,686	158,766	110,181			26,064	440,445	1,966
Local	1,334	1,462	2,786		89,889	21,458			56,568	173,497	775
Other					3,236	0				3,236	14
<b>Total</b>	<b>294,839</b>	<b>188,795</b>	<b>71,338</b>	<b>1,686</b>	<b>261,009</b>	<b>134,230</b>			<b>111,412</b>	<b>1,063,309</b>	<b>4,747</b>

**Combined Direct and Pooled Expenditures**

Federal	562,196	153,355	0	102,469	9,118	16,393	245,647		28,780	1,117,958	4,991
State	1,346,084	140,675	155,481	188,304	313,470	216,750		120,346	26,064	2,507,174	11,193
Local	10,514	1,462	3,105		176,919	23,752			56,568	272,321	1,216
Local Sch - Public	52,473	10,560	1,110	12,658	18,183	5,400				100,385	448
Other					3,236	0				3,236	14
<b>Total</b>	<b>1,971,268</b>	<b>306,052</b>	<b>159,696</b>	<b>303,431</b>	<b>520,927</b>	<b>262,296</b>	<b>245,647</b>	<b>120,346</b>	<b>111,412</b>	<b>4,001,074</b>	<b>17,862</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0060 J U Blacksher School**

**PK-12**  
**Enrollment**  
**713**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	237,553	1,075		1,993			480,659			721,280	1,012
State	3,104,613	234,768	87,365	271,239	222,360	136,498		69,526		4,126,369	5,787
Local	11,805	0	81	7,914	105,486	2,063		0	0	127,350	179
Local Sch - Public	231,031	429		23,485	39,393	17,706		5,834		317,878	446
<b>Total</b>	<b>3,585,002</b>	<b>236,273</b>	<b>87,446</b>	<b>304,631</b>	<b>367,239</b>	<b>156,267</b>	<b>480,659</b>	<b>75,360</b>	<b>0</b>	<b>5,292,877</b>	<b>7,423</b>

**Pooled Expenditures**

Federal	194,883	152,280		0	29,849	8,247			94,215	479,474	672
State	95,433	77,913	68,898	2,451	228,197	350,709			85,322	908,923	1,275
Local	1,716	4,785	704	350	108,952	68,303			185,180	369,989	519
Other					10,592	0				10,592	15
<b>Total</b>	<b>292,032</b>	<b>234,978</b>	<b>69,601</b>	<b>2,801</b>	<b>377,590</b>	<b>427,259</b>			<b>364,716</b>	<b>1,768,978</b>	<b>2,481</b>

**Combined Direct and Pooled Expenditures**

Federal	432,436	153,355		1,993	29,849	8,247	480,659		94,215	1,200,754	1,684
State	3,200,046	312,681	156,263	273,689	450,557	487,207		69,526	85,322	5,035,292	7,062
Local	13,521	4,785	785	8,264	214,438	70,366		0	185,180	497,339	698
Local Sch - Public	231,031	429		23,485	39,393	17,706		5,834		317,878	446
Other					10,592	0				10,592	15
<b>Total</b>	<b>3,877,034</b>	<b>471,251</b>	<b>157,048</b>	<b>307,431</b>	<b>744,829</b>	<b>583,526</b>	<b>480,659</b>	<b>75,360</b>	<b>364,716</b>	<b>7,061,855</b>	<b>9,904</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0070 Monroe County High School**

**PK-12**  
**Enrollment**  
**333**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	169,957	1,075	6,563	29,075			342,215		0	548,885	1,648
State	2,035,789	140,977	92,900	200,142	188,905	13,047				2,671,760	8,023
Local	18,789				98,692	7,419			0	124,900	375
Local Sch - Public	44,092	16,763	0	1,744	25,902	8,328				96,830	291
<b>Total</b>	<b>2,268,626</b>	<b>158,815</b>	<b>99,463</b>	<b>230,962</b>	<b>313,499</b>	<b>28,794</b>	<b>342,215</b>		<b>0</b>	<b>3,442,374</b>	<b>10,337</b>

**Pooled Expenditures**

Federal	139,429	152,280	311,802	0	14,322	3,852			45,207	666,893	2,003
State	62,579	46,786	73,263	1,808	193,864	163,795			40,940	583,034	1,751
Local	2,731	2,296			101,935	31,900			88,854	227,716	684
Other					5,082	0				5,082	15
<b>Total</b>	<b>204,738</b>	<b>201,363</b>	<b>385,065</b>	<b>1,808</b>	<b>315,203</b>	<b>199,547</b>			<b>175,001</b>	<b>1,482,725</b>	<b>4,453</b>

**Combined Direct and Pooled Expenditures**

Federal	309,386	153,355	318,365	29,075	14,322	3,852	342,215		45,207	1,215,777	3,651
State	2,098,368	187,763	166,163	201,951	382,768	176,842			40,940	3,254,794	9,774
Local	21,519	2,296			200,627	39,319			88,854	352,616	1,059
Local Sch - Public	44,092	16,763	0	1,744	25,902	8,328				96,830	291
Other					5,082	0				5,082	15
<b>Total</b>	<b>2,473,364</b>	<b>360,178</b>	<b>484,528</b>	<b>232,770</b>	<b>628,702</b>	<b>228,341</b>	<b>342,215</b>		<b>175,001</b>	<b>4,925,099</b>	<b>14,790</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**050 Monroe County**

**0090 Monroe Intermediate School**

**PK-12  
Enrollment  
80**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,984	400					153,681			268,064	3,351
State	430,970	101,056	22,847	152,877	69,857	32,038		52,870		862,516	10,781
Local	74,608				32,613	901		0	0	108,123	1,352
Local Sch - Public	10,188			1,368	2,844	444				14,844	186
<b>Total</b>	<b>629,750</b>	<b>101,456</b>	<b>22,847</b>	<b>154,244</b>	<b>105,315</b>	<b>33,384</b>	<b>153,681</b>	<b>52,870</b>	<b>0</b>	<b>1,253,547</b>	<b>15,669</b>

**Pooled Expenditures**

Federal	93,510	56,662			3,097	925			9,774	163,969	2,050
State	13,248	33,538	18,018	1,381	71,691	39,350			8,852	186,078	2,326
Local	10,843	496			33,685	7,664			19,212	71,900	899
Other					1,099	0				1,099	14
<b>Total</b>	<b>117,601</b>	<b>90,697</b>	<b>18,018</b>	<b>1,381</b>	<b>109,572</b>	<b>47,939</b>			<b>37,838</b>	<b>423,045</b>	<b>5,288</b>

**Combined Direct and Pooled Expenditures**

Federal	207,494	57,062			3,097	925	153,681		9,774	432,033	5,400
State	444,218	134,594	40,865	154,258	141,548	71,389		52,870	8,852	1,048,593	13,107
Local	85,451	496			66,298	8,565		0	19,212	180,023	2,250
Local Sch - Public	10,188			1,368	2,844	444				14,844	186
Other					1,099	0				1,099	14
<b>Total</b>	<b>747,351</b>	<b>192,153</b>	<b>40,865</b>	<b>155,626</b>	<b>214,886</b>	<b>81,323</b>	<b>153,681</b>	<b>52,870</b>	<b>37,838</b>	<b>1,676,592</b>	<b>20,957</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0100 Monroeville Elementary School**

**PK-12**  
**Enrollment**  
**431**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	414,046	1,280		5,276			444,297	39,785		904,684	2,099
State	2,284,294	170,542	87,994	229,401	154,356			284,311		3,210,898	7,450
Local	41,044		600		52,942	341		0	0	94,927	220
Local Sch - Public	42,641	4,937	0	18,141	13,131	1,211		3,264		83,325	193
<b>Total</b>	<b>2,782,025</b>	<b>176,759</b>	<b>88,594</b>	<b>252,818</b>	<b>220,429</b>	<b>1,552</b>	<b>444,297</b>	<b>327,360</b>	<b>0</b>	<b>4,293,834</b>	<b>9,962</b>

**Pooled Expenditures**

Federal	339,675	181,320		0	16,860	4,985		78,192	53,216	674,248	1,564
State	70,217	56,598	69,393	2,073	158,408	211,999			48,193	616,882	1,431
Local	5,965	2,703	5,222		54,681	41,288			104,597	214,456	498
Other					5,983	0				5,983	14
<b>Total</b>	<b>415,857</b>	<b>240,621</b>	<b>74,615</b>	<b>2,073</b>	<b>235,932</b>	<b>258,273</b>		<b>78,192</b>	<b>206,007</b>	<b>1,511,570</b>	<b>3,507</b>

**Combined Direct and Pooled Expenditures**

Federal	753,721	182,600		5,276	16,860	4,985	444,297	117,977	53,216	1,578,932	3,663
State	2,354,511	227,140	157,388	231,474	312,764	211,999		284,311	48,193	3,827,780	8,881
Local	47,009	2,703	5,821		107,623	41,629		0	104,597	309,383	718
Local Sch - Public	42,641	4,937	0	18,141	13,131	1,211		3,264		83,325	193
Other					5,983	0				5,983	14
<b>Total</b>	<b>3,197,883</b>	<b>417,380</b>	<b>163,209</b>	<b>254,891</b>	<b>456,361</b>	<b>259,825</b>	<b>444,297</b>	<b>405,552</b>	<b>206,007</b>	<b>5,805,404</b>	<b>13,470</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**050 Monroe County**  
**0110 Monroeville Middle School**

**PK-12**  
**Enrollment**  
**359**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,316	1,075		3,480			354,978			675,849	1,883
State	1,533,734	199,088	97,074	232,476	124,385					2,186,757	6,091
Local	11,757				90,270	5,412			0	107,440	299
Local Sch - Public	28,779	27,016	1,058	3,555	21,659	3,017				85,084	237
<b>Total</b>	<b>1,890,586</b>	<b>227,179</b>	<b>98,132</b>	<b>239,512</b>	<b>236,314</b>	<b>8,430</b>	<b>354,978</b>		<b>0</b>	<b>3,055,130</b>	<b>8,510</b>

**Pooled Expenditures**

Federal	259,499	152,280		0	15,441	4,153			48,736	480,109	1,337
State	47,146	66,072	76,554	2,100	127,650	176,584			44,136	540,242	1,505
Local	1,709	2,475			93,236	34,391			95,792	227,603	634
Other					5,479	0				5,479	15
<b>Total</b>	<b>308,354</b>	<b>220,827</b>	<b>76,554</b>	<b>2,100</b>	<b>241,806</b>	<b>215,128</b>			<b>188,664</b>	<b>1,253,433</b>	<b>3,491</b>

**Combined Direct and Pooled Expenditures**

Federal	575,815	153,355		3,480	15,441	4,153	354,978		48,736	1,155,958	3,220
State	1,580,880	265,160	173,627	234,577	252,035	176,584			44,136	2,726,999	7,596
Local	13,466	2,475			183,506	39,803			95,792	335,043	933
Local Sch - Public	28,779	27,016	1,058	3,555	21,659	3,017				85,084	237
Other					5,479	0				5,479	15
<b>Total</b>	<b>2,198,940</b>	<b>448,006</b>	<b>174,685</b>	<b>241,612</b>	<b>478,120</b>	<b>223,557</b>	<b>354,978</b>		<b>188,664</b>	<b>4,308,563</b>	<b>12,002</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0020 Baldwin Art And Academics Magnet**

**PK-12**  
**Enrollment**  
**521**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	95	0	7,484		5,483	0	292,992			306,054	587
State	2,216,965	263,508	80,809	331,769	202,963					3,096,014	5,942
Local	97,573	3,792	8,493	1,713	47,220					158,792	305
Local Sch - Public	23,798	4,288	1,118	12,439	7,325	4,298				53,266	102
<b>Total</b>	<b>2,338,431</b>	<b>271,588</b>	<b>97,905</b>	<b>345,921</b>	<b>262,990</b>	<b>4,298</b>	<b>292,992</b>			<b>3,614,126</b>	<b>6,937</b>

**Pooled Expenditures**

Federal	178	0	10,723		22,121	415	0		86,436	119,872	230
State	36,073	127,533	42,764		246,950	158,693			113,758	725,770	1,393
Local	40,817	8,095	12,796	2,470	17,615	1,929			44,293	128,015	246
Local Sch - Public				0						0	0
Other		18,044			3,181	2,167				23,392	45
<b>Total</b>	<b>77,068</b>	<b>153,672</b>	<b>66,283</b>	<b>2,470</b>	<b>289,867</b>	<b>163,204</b>	<b>0</b>		<b>244,486</b>	<b>997,050</b>	<b>1,914</b>

**Combined Direct and Pooled Expenditures**

Federal	272	0	18,208		27,603	415	292,992		86,436	425,927	818
State	2,253,038	391,040	123,573	331,769	449,913	158,693			113,758	3,821,784	7,335
Local	138,390	11,888	21,289	4,183	64,835	1,929			44,293	286,807	550
Local Sch - Public	23,798	4,288	1,118	12,439	7,325	4,298				53,266	102
Other		18,044			3,181	2,167				23,392	45
<b>Total</b>	<b>2,415,498</b>	<b>425,260</b>	<b>164,188</b>	<b>348,391</b>	<b>552,857</b>	<b>167,502</b>	<b>292,992</b>		<b>244,486</b>	<b>4,611,175</b>	<b>8,851</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0030 Bear Exploration Center**

**PK-12**  
**Enrollment**  
**511**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,152		500		2,808		359,314			535,774	1,048
State	2,409,106	156,450	98,492	293,390	113,913					3,071,350	6,010
Local	75,790	3,313	1,825	1,574	53,231					135,733	266
Local Sch - Public	76,616		420	1,815	12	23,152				102,015	200
<b>Total</b>	<b>2,734,665</b>	<b>159,763</b>	<b>101,237</b>	<b>296,779</b>	<b>169,963</b>	<b>23,152</b>	<b>359,314</b>			<b>3,844,872</b>	<b>7,524</b>

**Pooled Expenditures**

Federal	325,172		716		11,327	407	0		84,777	422,400	827
State	39,199	75,719	52,122		138,601	155,647			111,574	572,861	1,121
Local	31,705	7,072	2,749	2,269	19,858	1,892			43,443	108,988	213
Local Sch - Public				0						0	0
Other		17,698			3,120	2,125				22,943	45
<b>Total</b>	<b>396,077</b>	<b>100,489</b>	<b>55,587</b>	<b>2,269</b>	<b>172,905</b>	<b>160,071</b>	<b>0</b>		<b>239,794</b>	<b>1,127,192</b>	<b>2,206</b>

**Combined Direct and Pooled Expenditures**

Federal	498,325		1,216		14,135	407	359,314		84,777	958,174	1,875
State	2,448,305	232,169	150,613	293,390	252,513	155,647			111,574	3,644,211	7,132
Local	107,495	10,385	4,574	3,843	73,088	1,892			43,443	244,721	479
Local Sch - Public	76,616		420	1,815	12	23,152				102,015	200
Other		17,698			3,120	2,125				22,943	45
<b>Total</b>	<b>3,130,741</b>	<b>260,252</b>	<b>156,824</b>	<b>299,048</b>	<b>342,867</b>	<b>183,223</b>	<b>359,314</b>		<b>239,794</b>	<b>4,972,063</b>	<b>9,730</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0050 Bellingrath Middle School**

**PK-12**  
**Enrollment**  
**557**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,430	0	173,554	81,536	217	0	350,307		1,664	923,708	1,658
State	2,151,132	246,099	80,205	377,891	596,932					3,452,259	6,198
Local	93,122	3,095	578	1,001	83,958	83				181,837	326
Local Sch - Public	15,327			161	2,120	404				18,011	32
<b>Total</b>	<b>2,576,011</b>	<b>249,194</b>	<b>254,337</b>	<b>460,588</b>	<b>683,227</b>	<b>487</b>	<b>350,307</b>		<b>1,664</b>	<b>4,575,815</b>	<b>8,215</b>

**Pooled Expenditures**

Federal	594,241	0	248,661		874	444	0		92,408	936,628	1,682
State	35,002	119,107	42,444		726,304	169,658			121,618	1,214,133	2,180
Local	38,955	6,607	870	1,443	31,320	2,062			47,354	128,612	231
Local Sch - Public				0						0	0
Other		19,291			3,400	2,317				25,008	45
<b>Total</b>	<b>668,198</b>	<b>145,005</b>	<b>291,975</b>	<b>1,443</b>	<b>761,899</b>	<b>174,481</b>	<b>0</b>		<b>261,380</b>	<b>2,304,381</b>	<b>4,137</b>

**Combined Direct and Pooled Expenditures**

Federal	910,671	0	422,215	81,536	1,091	444	350,307		94,072	1,860,336	3,340
State	2,186,134	365,206	122,649	377,891	1,323,236	169,658			121,618	4,666,391	8,378
Local	132,077	9,702	1,448	2,444	115,278	2,145			47,354	310,449	557
Local Sch - Public	15,327			161	2,120	404				18,011	32
Other		19,291			3,400	2,317				25,008	45
<b>Total</b>	<b>3,244,209</b>	<b>394,199</b>	<b>546,312</b>	<b>462,031</b>	<b>1,445,126</b>	<b>174,968</b>	<b>350,307</b>		<b>263,044</b>	<b>6,880,196</b>	<b>12,352</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0055 Blount Elementary School**

**PK-12**  
**Enrollment**  
**343**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	204,324		6,769		8,231		265,003			484,327	1,412
State	1,759,749	67,533	99,531	200,505	139,461			88,305		2,355,085	6,866
Local	88,424	2,408	3,131	1,756	41,639					137,359	400
Local Sch - Public	18,321	2,963	415	2,081	1,226	447				25,452	74
<b>Total</b>	<b>2,070,819</b>	<b>72,903</b>	<b>109,847</b>	<b>204,342</b>	<b>190,558</b>	<b>447</b>	<b>265,003</b>	<b>88,305</b>		<b>3,002,223</b>	<b>8,753</b>

**Pooled Expenditures**

Federal	383,712		9,698		33,210	273	0		50,766	477,660	1,393
State	28,633	32,685	52,672		169,686	104,475		2,363	66,814	457,327	1,333
Local	36,990	5,140	4,717	2,533	15,533	1,270			26,015	92,198	269
Local Sch - Public				0						0	0
Other		10,598			1,868	1,427				13,893	41
<b>Total</b>	<b>449,335</b>	<b>48,422</b>	<b>67,087</b>	<b>2,533</b>	<b>220,297</b>	<b>107,445</b>	<b>0</b>	<b>2,363</b>	<b>143,595</b>	<b>1,041,078</b>	<b>3,035</b>

**Combined Direct and Pooled Expenditures**

Federal	588,036		16,467		41,441	273	265,003		50,766	961,987	2,805
State	1,788,383	100,217	152,203	200,505	309,147	104,475		90,668	66,814	2,812,412	8,199
Local	125,414	7,548	7,849	4,289	57,173	1,270			26,015	229,557	669
Local Sch - Public	18,321	2,963	415	2,081	1,226	447				25,452	74
Other		10,598			1,868	1,427				13,893	41
<b>Total</b>	<b>2,520,154</b>	<b>121,326</b>	<b>176,934</b>	<b>206,875</b>	<b>410,855</b>	<b>107,892</b>	<b>265,003</b>	<b>90,668</b>	<b>143,595</b>	<b>4,043,300</b>	<b>11,788</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0060 Booker T Washington Magnet High School**

**PK-12**  
**Enrollment**  
**389**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	46,542	0			2,680		243,532			292,754	753
State	1,970,802	234,613	10,733	335,841	270,619					2,822,608	7,256
Local	245,227	3,799	3,656	1,536	76,306	569				331,092	851
Local Sch - Public	40,161	52,719	1,528	2,837	5,285	1,401				103,931	267
<b>Total</b>	<b>2,302,732</b>	<b>291,130</b>	<b>15,916</b>	<b>340,214</b>	<b>354,890</b>	<b>1,971</b>	<b>243,532</b>			<b>3,550,384</b>	<b>9,127</b>

**Pooled Expenditures**

Federal	87,405	0			10,813	310	0		64,536	163,064	419
State	32,067	113,548	5,680		329,270	118,487			84,936	683,988	1,758
Local	102,584	8,109	5,507	2,215	28,466	1,440			33,071	181,391	466
Local Sch - Public				0						0	0
Other		13,472			2,375	1,618				17,465	45
<b>Total</b>	<b>222,056</b>	<b>135,129</b>	<b>11,187</b>	<b>2,215</b>	<b>370,923</b>	<b>121,855</b>	<b>0</b>		<b>182,544</b>	<b>1,045,908</b>	<b>2,689</b>

**Combined Direct and Pooled Expenditures**

Federal	133,947	0			13,493	310	243,532		64,536	455,818	1,172
State	2,002,869	348,160	16,413	335,841	599,889	118,487			84,936	3,506,595	9,014
Local	347,811	11,907	9,163	3,751	104,772	2,009			33,071	512,483	1,317
Local Sch - Public	40,161	52,719	1,528	2,837	5,285	1,401				103,931	267
Other		13,472			2,375	1,618				17,465	45
<b>Total</b>	<b>2,524,788</b>	<b>426,259</b>	<b>27,103</b>	<b>342,429</b>	<b>725,813</b>	<b>123,825</b>	<b>243,532</b>		<b>182,544</b>	<b>4,596,292</b>	<b>11,816</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0085 Brewbaker Intermediate School**

**PK-12**  
**Enrollment**  
**567**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	451,084	9,644	143,673	170,122	2,155	798	394,623		2,739	1,174,837	2,072
State	2,398,738	147,188	131,943	280,115	311,018					3,269,002	5,765
Local	101,970	2,241	6,467	3,170	61,543					175,392	309
Local Sch - Public	10,041		415	0	1,380	0				11,836	21
<b>Total</b>	<b>2,961,833</b>	<b>159,073</b>	<b>282,498</b>	<b>453,407</b>	<b>376,095</b>	<b>798</b>	<b>394,623</b>		<b>2,739</b>	<b>4,631,066</b>	<b>8,168</b>

**Pooled Expenditures**

Federal	847,115	21,203	205,848		8,693	452	0		94,067	1,177,379	2,077
State	39,031	71,236	69,824		378,424	172,704			123,801	855,020	1,508
Local	42,656	4,785	9,743	4,571	22,958	2,099			48,204	135,017	238
Local Sch - Public				0						0	0
Other		19,637			3,462	2,358				25,457	45
<b>Total</b>	<b>928,802</b>	<b>116,861</b>	<b>285,415</b>	<b>4,571</b>	<b>413,537</b>	<b>177,613</b>	<b>0</b>		<b>266,072</b>	<b>2,192,872</b>	<b>3,867</b>

**Combined Direct and Pooled Expenditures**

Federal	1,298,199	30,847	349,521	170,122	10,848	1,250	394,623		96,806	2,352,216	4,149
State	2,437,769	218,424	201,767	280,115	689,442	172,704			123,801	4,124,022	7,273
Local	144,626	7,026	16,210	7,741	84,501	2,099			48,204	310,408	547
Local Sch - Public	10,041		415	0	1,380	0				11,836	21
Other		19,637			3,462	2,358				25,457	45
<b>Total</b>	<b>3,890,635</b>	<b>275,934</b>	<b>567,914</b>	<b>457,979</b>	<b>789,632</b>	<b>178,411</b>	<b>394,623</b>		<b>268,811</b>	<b>6,823,939</b>	<b>12,035</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0090 Brewbaker Middle School**

**PK-12**  
**Enrollment**  
**963**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	385,693	40,054	20,455	93,093	33,076	320	613,873			1,186,564	1,232
State	3,915,866	263,758	98,099	460,404	377,793					5,115,920	5,312
Local	171,096	3,789	8,002	3,707	83,814	56				270,465	281
Local Sch - Public	37,539	7,561	935	189	4,424	2,241				52,890	55
<b>Total</b>	<b>4,510,195</b>	<b>315,162</b>	<b>127,490</b>	<b>557,394</b>	<b>499,107</b>	<b>2,617</b>	<b>613,873</b>			<b>6,625,838</b>	<b>6,880</b>

**Pooled Expenditures**

Federal	724,314	88,066	29,306		133,447	767	0		159,765	1,135,665	1,179
State	63,716	127,654	51,914		459,671	293,323			210,266	1,206,543	1,253
Local	71,574	8,089	12,055	5,346	31,267	3,565			81,870	213,766	222
Local Sch - Public				0						0	0
Other		33,352			5,879	4,005				43,237	45
<b>Total</b>	<b>859,604</b>	<b>257,160</b>	<b>93,275</b>	<b>5,346</b>	<b>630,264</b>	<b>301,660</b>	<b>0</b>		<b>451,901</b>	<b>2,599,211</b>	<b>2,699</b>

**Combined Direct and Pooled Expenditures**

Federal	1,110,007	128,120	49,761	93,093	166,523	1,087	613,873		159,765	2,322,229	2,411
State	3,979,582	391,412	150,013	460,404	837,464	293,323			210,266	6,322,463	6,565
Local	242,670	11,878	20,057	9,054	115,081	3,621			81,870	484,231	503
Local Sch - Public	37,539	7,561	935	189	4,424	2,241				52,890	55
Other		33,352			5,879	4,005				43,237	45
<b>Total</b>	<b>5,369,798</b>	<b>572,323</b>	<b>220,766</b>	<b>562,740</b>	<b>1,129,371</b>	<b>304,277</b>	<b>613,873</b>		<b>451,901</b>	<b>9,225,049</b>	<b>9,579</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0095 Brewbaker Primary School**

**PK-12**  
**Enrollment**  
**746**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	314,690	46,300	36,674	91,387	42,719		481,846			1,013,616	1,359
State	3,177,515	185,682	176,004	235,833	126,490			567,498		4,469,021	5,991
Local	96,648	3,097	9,280	1,588	47,821					158,434	212
Local Sch - Public	15,821			155	5,759	332				22,067	30
Other	18,510									18,510	25
<b>Total</b>	<b>3,623,184</b>	<b>235,078</b>	<b>221,958</b>	<b>328,963</b>	<b>222,789</b>	<b>332</b>	<b>481,846</b>	<b>567,498</b>		<b>5,681,648</b>	<b>7,616</b>

**Pooled Expenditures**

Federal	590,974	101,797	52,545		172,351	595	0		108,667	1,026,928	1,377
State	51,702	89,866	93,141		153,904	227,226		15,183	143,016	774,039	1,038
Local	40,430	6,610	13,981	2,291	17,840	2,762			55,685	139,598	187
Local Sch - Public				0						0	0
Other	7,694,589	22,685			3,999	3,103				7,724,376	10,354
<b>Total</b>	<b>8,377,696</b>	<b>220,958</b>	<b>159,667</b>	<b>2,291</b>	<b>348,093</b>	<b>233,685</b>	<b>0</b>	<b>15,183</b>	<b>307,368</b>	<b>9,664,941</b>	<b>12,956</b>

**Combined Direct and Pooled Expenditures**

Federal	905,664	148,097	89,219	91,387	215,069	595	481,846		108,667	2,040,544	2,735
State	3,229,217	275,548	269,145	235,833	280,395	227,226		582,681	143,016	5,243,060	7,028
Local	137,078	9,707	23,261	3,879	65,661	2,762			55,685	298,032	400
Local Sch - Public	15,821			155	5,759	332				22,067	30
Other	7,713,100	22,685			3,999	3,103				7,742,886	10,379
<b>Total</b>	<b>12,000,880</b>	<b>456,036</b>	<b>381,625</b>	<b>331,253</b>	<b>570,883</b>	<b>234,017</b>	<b>481,846</b>	<b>582,681</b>	<b>307,368</b>	<b>15,346,589</b>	<b>20,572</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0097 Brewbaker Technology Magnet High School**

**PK-12**  
**Enrollment**  
**522**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	26,692	23,022	1,736		140,046		252,741			444,237	851
State	2,245,190	243,667	87,673	374,726	231,753					3,183,009	6,098
Local	213,009	3,483	9,527	12,549	52,006	1,351				291,925	559
Local Sch - Public	153,612	20,393	2,027	3,654	5,174	2,941				187,801	360
<b>Total</b>	<b>2,638,503</b>	<b>290,565</b>	<b>100,963</b>	<b>390,929</b>	<b>428,979</b>	<b>4,292</b>	<b>252,741</b>			<b>4,106,971</b>	<b>7,868</b>

**Pooled Expenditures**

Federal	50,126	50,618	2,487		565,024	416	0		86,602	755,273	1,447
State	36,532	117,930	46,396		281,980	158,997			113,976	755,812	1,448
Local	89,107	7,434	14,352	18,098	19,401	1,932			44,378	194,702	373
Local Sch - Public				0						0	0
Other		18,079			3,187	2,171				23,437	45
<b>Total</b>	<b>175,764</b>	<b>194,061</b>	<b>63,236</b>	<b>18,098</b>	<b>869,592</b>	<b>163,517</b>	<b>0</b>		<b>244,956</b>	<b>1,729,224</b>	<b>3,313</b>

**Combined Direct and Pooled Expenditures**

Federal	76,817	73,641	4,223		705,070	416	252,741		86,602	1,199,510	2,298
State	2,281,722	361,596	134,070	374,726	513,734	158,997			113,976	3,938,821	7,546
Local	302,116	10,917	23,879	30,647	71,407	3,283			44,378	486,627	932
Local Sch - Public	153,612	20,393	2,027	3,654	5,174	2,941				187,801	360
Other		18,079			3,187	2,171				23,437	45
<b>Total</b>	<b>2,814,267</b>	<b>484,626</b>	<b>164,199</b>	<b>409,027</b>	<b>1,298,571</b>	<b>167,809</b>	<b>252,741</b>		<b>244,956</b>	<b>5,836,195</b>	<b>11,180</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0100 Capitol Heights Middle School**

**PK-12**  
**Enrollment**  
**702**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	300,403	79,081	148,795	6,529	1,850	2,204	415,080		2,351	956,293	1,362
State	2,480,769	218,989	89,772	417,378	273,327					3,480,234	4,958
Local	114,632	4,202	697	2,080	79,245					200,856	286
Local Sch - Public	21,923	484	701	854	3,634	764				28,360	40
<b>Total</b>	<b>2,917,727</b>	<b>302,755</b>	<b>239,965</b>	<b>426,842</b>	<b>358,056</b>	<b>2,968</b>	<b>415,080</b>		<b>2,351</b>	<b>4,665,743</b>	<b>6,646</b>

**Pooled Expenditures**

Federal	564,144	173,871	213,187		7,464	559	0		116,464	1,075,689	1,532
State	40,365	105,986	47,507		332,564	213,824			153,278	893,525	1,273
Local	47,953	8,969	1,050	3,000	29,562	2,599			59,681	152,814	218
Local Sch - Public				0						0	0
Other		24,313			4,286	2,920				31,518	45
<b>Total</b>	<b>652,462</b>	<b>313,139</b>	<b>261,744</b>	<b>3,000</b>	<b>373,876</b>	<b>219,902</b>	<b>0</b>		<b>329,423</b>	<b>2,153,546</b>	<b>3,068</b>

**Combined Direct and Pooled Expenditures**

Federal	864,547	252,951	361,982	6,529	9,314	2,764	415,080		118,815	2,031,982	2,895
State	2,521,134	324,975	137,279	417,378	605,891	213,824			153,278	4,373,759	6,230
Local	162,585	13,171	1,747	5,081	108,807	2,599			59,681	353,670	504
Local Sch - Public	21,923	484	701	854	3,634	764				28,360	40
Other		24,313			4,286	2,920				31,518	45
<b>Total</b>	<b>3,570,189</b>	<b>615,894</b>	<b>501,709</b>	<b>429,842</b>	<b>731,931</b>	<b>222,870</b>	<b>415,080</b>		<b>331,774</b>	<b>6,819,289</b>	<b>9,714</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0105 Carr Middle School**

**PK-12**  
**Enrollment**  
**803**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	240,211	3,755	42,515	125,843	389		415,041			827,754	1,031
State	3,019,022	268,875	75,523	357,176	430,289					4,150,886	5,169
Local	189,439	3,791	10,452	1,628	43,102	1,716				250,128	311
Local Sch - Public	51,105	2,421	674	1,262	3,600	3,090				62,150	77
<b>Total</b>	<b>3,499,776</b>	<b>278,843</b>	<b>129,164</b>	<b>485,908</b>	<b>477,380</b>	<b>4,806</b>	<b>415,041</b>			<b>5,290,918</b>	<b>6,589</b>

**Pooled Expenditures**

Federal	451,105	8,256	60,914		1,571	640	0		133,220	655,706	817
State	49,123	130,130	39,967		523,544	244,588			175,331	1,162,684	1,448
Local	79,247	8,094	15,746	2,347	16,079	2,973			68,267	192,753	240
Local Sch - Public				0						0	0
Other		27,811			4,902	3,340				36,053	45
<b>Total</b>	<b>579,475</b>	<b>174,291</b>	<b>116,627</b>	<b>2,347</b>	<b>546,097</b>	<b>251,540</b>	<b>0</b>		<b>376,819</b>	<b>2,047,195</b>	<b>2,549</b>

**Combined Direct and Pooled Expenditures**

Federal	691,315	12,011	103,429	125,843	1,961	640	415,041		133,220	1,483,460	1,847
State	3,068,146	399,006	115,490	357,176	953,833	244,588			175,331	5,313,569	6,617
Local	268,686	11,885	26,198	3,975	59,180	4,689			68,267	442,880	552
Local Sch - Public	51,105	2,421	674	1,262	3,600	3,090				62,150	77
Other		27,811			4,902	3,340				36,053	45
<b>Total</b>	<b>4,079,251</b>	<b>453,134</b>	<b>245,791</b>	<b>488,255</b>	<b>1,023,477</b>	<b>256,346</b>	<b>415,041</b>		<b>376,819</b>	<b>7,338,113</b>	<b>9,138</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0110 Carver Elementary School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	126,138	40,335	0		72,324		228,099			466,896	1,269
State	2,082,353	94,764	89,312	190,870	165,062			0		2,622,363	7,126
Local	77,783	2,386	5,993	1,922	149,022					237,106	644
Local Sch - Public	19,647	5,223	409	2,150	1,753	3,636				32,817	89
<b>Total</b>	<b>2,305,922</b>	<b>142,707</b>	<b>95,714</b>	<b>194,942</b>	<b>388,161</b>	<b>3,636</b>	<b>228,099</b>	<b>0</b>		<b>3,359,181</b>	<b>9,128</b>

**Pooled Expenditures**

Federal	236,882	88,682	0		291,795	293	0		61,052	678,704	1,844
State	33,883	45,864	47,264		200,836	112,090		0	80,351	520,287	1,414
Local	32,538	5,093	9,029	2,772	55,592	1,362			31,286	137,672	374
Local Sch - Public				0						0	0
Other		12,745			2,247	1,531				16,522	45
<b>Total</b>	<b>303,303</b>	<b>152,383</b>	<b>56,293</b>	<b>2,772</b>	<b>550,469</b>	<b>115,276</b>	<b>0</b>	<b>0</b>	<b>172,689</b>	<b>1,353,186</b>	<b>3,677</b>

**Combined Direct and Pooled Expenditures**

Federal	363,020	129,016	0		364,119	293	228,099		61,052	1,145,600	3,113
State	2,116,236	140,628	136,576	190,870	365,898	112,090		0	80,351	3,142,650	8,540
Local	110,322	7,478	15,022	4,694	204,613	1,362			31,286	374,778	1,018
Local Sch - Public	19,647	5,223	409	2,150	1,753	3,636				32,817	89
Other		12,745			2,247	1,531				16,522	45
<b>Total</b>	<b>2,609,224</b>	<b>295,090</b>	<b>152,007</b>	<b>197,714</b>	<b>938,630</b>	<b>118,912</b>	<b>228,099</b>	<b>0</b>	<b>172,689</b>	<b>4,712,367</b>	<b>12,805</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0130 Carver Senior High School**

**PK-12**  
**Enrollment**  
**942**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	686,394	43,307	60,775	7,362	4,471	4,400	497,299			1,304,009	1,384
State	4,229,714	354,245	157,566	552,880	718,970					6,013,375	6,384
Local	336,030	3,801	19,156	6,566	121,930	2,614				490,097	520
Local Sch - Public	239,454	1,995	450	2,992	2,413	2,798				250,102	266
<b>Total</b>	<b>5,491,592</b>	<b>403,348</b>	<b>237,948</b>	<b>569,799</b>	<b>847,784</b>	<b>9,812</b>	<b>497,299</b>			<b>8,057,583</b>	<b>8,554</b>

**Pooled Expenditures**

Federal	1,289,017	95,217	87,076		18,039	751	0		156,281	1,646,381	1,748
State	68,823	171,448	83,383		874,791	286,926			205,681	1,691,052	1,795
Local	140,569	8,114	28,860	9,469	45,485	3,487			80,085	316,069	336
Local Sch - Public				0						0	0
Other		32,625			5,751	3,918				42,294	45
<b>Total</b>	<b>1,498,409</b>	<b>307,404</b>	<b>199,320</b>	<b>9,469</b>	<b>944,066</b>	<b>295,082</b>	<b>0</b>		<b>442,046</b>	<b>3,695,796</b>	<b>3,923</b>

**Combined Direct and Pooled Expenditures**

Federal	1,975,411	138,524	147,852	7,362	22,510	5,151	497,299		156,281	2,950,390	3,132
State	4,298,537	525,693	240,949	552,880	1,593,761	286,926			205,681	7,704,427	8,179
Local	476,598	11,915	48,016	16,035	167,415	6,101			80,085	806,167	856
Local Sch - Public	239,454	1,995	450	2,992	2,413	2,798				250,102	266
Other		32,625			5,751	3,918				42,294	45
<b>Total</b>	<b>6,990,001</b>	<b>710,752</b>	<b>437,267</b>	<b>579,268</b>	<b>1,791,851</b>	<b>304,895</b>	<b>497,299</b>		<b>442,046</b>	<b>11,753,379</b>	<b>12,477</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0140 Catoma Elementary School**

**PK-12**  
**Enrollment**  
**205**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	13,111	40,348	70,444		39,592		232,262			395,757	1,931
State	1,118,249	86,291	150,589	189,227	472,734					2,017,091	9,839
Local	58,896	2,965	5,494	2,042	56,873					126,270	616
Local Sch - Public	7,083	326	421	724	1,675	517				10,745	52
<b>Total</b>	<b>1,197,340</b>	<b>129,930</b>	<b>226,947</b>	<b>191,993</b>	<b>570,874</b>	<b>517</b>	<b>232,262</b>			<b>2,549,862</b>	<b>12,438</b>

**Pooled Expenditures**

Federal	24,623	88,712	100,929		159,735	163	0		34,010	408,171	1,991
State	18,195	41,763	79,692		575,189	62,441			44,761	822,041	4,010
Local	24,638	6,329	8,277	2,945	21,216	759			17,428	81,591	398
Local Sch - Public				0						0	0
Other		7,100			1,252	853				9,204	45
<b>Total</b>	<b>67,456</b>	<b>143,903</b>	<b>188,897</b>	<b>2,945</b>	<b>757,391</b>	<b>64,216</b>	<b>0</b>		<b>96,199</b>	<b>1,321,008</b>	<b>6,444</b>

**Combined Direct and Pooled Expenditures**

Federal	37,734	129,060	171,372		199,326	163	232,262		34,010	803,928	3,922
State	1,136,444	128,054	230,281	189,227	1,047,923	62,441			44,761	2,839,132	13,849
Local	83,534	9,293	13,770	4,988	78,089	759			17,428	207,861	1,014
Local Sch - Public	7,083	326	421	724	1,675	517				10,745	52
Other		7,100			1,252	853				9,204	45
<b>Total</b>	<b>1,264,796</b>	<b>273,833</b>	<b>415,844</b>	<b>194,938</b>	<b>1,328,265</b>	<b>64,733</b>	<b>232,262</b>		<b>96,199</b>	<b>3,870,870</b>	<b>18,882</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0150 Childrens Center**

**PK-12**  
**Enrollment**  
**87**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	794,011				625					794,636	9,134
State	955,423	329,406		167,287	70,335					1,522,452	17,499
Local	32,072	1,731	4,020	9,631	115,879					163,333	1,877
Local Sch - Public	349		404	7,683	195					8,631	99
<b>Total</b>	<b>1,781,856</b>	<b>331,137</b>	<b>4,424</b>	<b>184,602</b>	<b>187,034</b>					<b>2,489,053</b>	<b>28,610</b>

**Pooled Expenditures**

Federal	1,491,116				2,522	69			14,434	1,508,141	17,335
State	15,546	159,426			85,579	26,500			18,996	306,046	3,518
Local	13,417	3,696	6,056	13,889	43,228	322			7,396	88,004	1,012
Local Sch - Public				0						0	0
Other		3,013			531	362				3,906	45
<b>Total</b>	<b>1,520,079</b>	<b>166,135</b>	<b>6,056</b>	<b>13,889</b>	<b>131,860</b>	<b>27,253</b>			<b>40,826</b>	<b>1,906,098</b>	<b>21,909</b>

**Combined Direct and Pooled Expenditures**

Federal	2,285,127				3,147	69			14,434	2,302,777	26,469
State	970,969	488,832		167,287	155,914	26,500			18,996	1,828,499	21,017
Local	45,489	5,427	10,076	23,520	159,107	322			7,396	251,337	2,889
Local Sch - Public	349		404	7,683	195					8,631	99
Other		3,013			531	362				3,906	45
<b>Total</b>	<b>3,301,934</b>	<b>497,272</b>	<b>10,481</b>	<b>198,491</b>	<b>318,894</b>	<b>27,253</b>			<b>40,826</b>	<b>4,395,150</b>	<b>50,519</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**051 Montgomery County**  
**0170 Chisholm Elementary School**

**PK-12  
Enrollment  
518**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	367,134	38,405	151,933	93,690	13,422	2,297	389,078		2,381	1,058,340	2,043
State	2,232,696	86,412	72,372	192,630	148,971					2,733,080	5,276
Local	74,089	3,028	9,598	4,113	59,809					150,639	291
Local Sch - Public	471	1,879	805	0		0				3,155	6
<b>Total</b>	<b>2,674,390</b>	<b>129,724</b>	<b>234,708</b>	<b>290,433</b>	<b>222,202</b>	<b>2,297</b>	<b>389,078</b>		<b>2,381</b>	<b>3,945,214</b>	<b>7,616</b>

**Pooled Expenditures**

Federal	689,461	84,439	217,683		54,152	413	0		85,606	1,131,754	2,185
State	36,329	41,822	38,299		181,257	157,779			112,666	568,151	1,097
Local	30,993	6,465	14,460	5,932	22,312	1,918			43,868	125,947	243
Local Sch - Public				0						0	0
Other		17,871			3,150	2,154				23,176	45
<b>Total</b>	<b>756,784</b>	<b>150,596</b>	<b>270,443</b>	<b>5,932</b>	<b>260,870</b>	<b>162,264</b>	<b>0</b>		<b>242,140</b>	<b>1,849,028</b>	<b>3,570</b>

**Combined Direct and Pooled Expenditures**

Federal	1,056,596	122,843	369,617	93,690	67,574	2,710	389,078		87,987	2,190,095	4,228
State	2,269,025	128,234	110,671	192,630	330,227	157,779			112,666	3,301,231	6,373
Local	105,083	9,493	24,059	10,045	82,121	1,918			43,868	276,586	534
Local Sch - Public	471	1,879	805	0		0				3,155	6
Other		17,871			3,150	2,154				23,176	45
<b>Total</b>	<b>3,431,174</b>	<b>280,320</b>	<b>505,151</b>	<b>296,365</b>	<b>483,072</b>	<b>164,561</b>	<b>389,078</b>		<b>244,521</b>	<b>5,794,242</b>	<b>11,186</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**051 Montgomery County**  
**0200 Dalraida Elementary School**

**PK-12**  
**Enrollment**  
**628**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,051	3,979	110,397	39,180	4,801		396,969			871,379	1,388
State	3,283,432	201,114	132,651	309,219	179,602					4,106,018	6,538
Local	111,762	2,592	43,070	2,326	70,991					230,741	367
Local Sch - Public	7,489	2,427	4,884	97	1,602	38				16,536	26
<b>Total</b>	<b>3,718,734</b>	<b>210,112</b>	<b>291,003</b>	<b>350,822</b>	<b>256,995</b>	<b>38</b>	<b>396,969</b>			<b>5,224,673</b>	<b>8,320</b>

**Pooled Expenditures**

Federal	593,530	8,749	158,172		19,371	500	0		103,690	884,013	1,408
State	53,426	97,335	70,199		218,526	191,284			136,465	767,235	1,222
Local	46,753	5,533	64,886	3,355	26,483	2,325			53,135	202,469	322
Local Sch - Public				0						0	0
Other		21,646			3,816	2,612				28,074	45
<b>Total</b>	<b>693,709</b>	<b>133,263</b>	<b>293,258</b>	<b>3,355</b>	<b>268,196</b>	<b>196,721</b>	<b>0</b>		<b>293,290</b>	<b>1,881,791</b>	<b>2,996</b>

**Combined Direct and Pooled Expenditures**

Federal	909,581	12,728	268,570	39,180	24,173	500	396,969		103,690	1,755,392	2,795
State	3,336,857	298,449	202,850	309,219	398,128	191,284			136,465	4,873,253	7,760
Local	158,515	8,124	107,956	5,681	97,474	2,325			53,135	433,210	690
Local Sch - Public	7,489	2,427	4,884	97	1,602	38				16,536	26
Other		21,646			3,816	2,612				28,074	45
<b>Total</b>	<b>4,412,443</b>	<b>343,375</b>	<b>584,260</b>	<b>354,177</b>	<b>525,192</b>	<b>196,759</b>	<b>396,969</b>		<b>293,290</b>	<b>7,106,464</b>	<b>11,316</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0210 Dannelly Elementary School**

**PK-12**  
**Enrollment**  
**646**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	154,347	29,714	53,510	4,098	3,983	6,858	407,591		888	660,988	1,023
State	2,381,098	152,162	162,672	336,670	157,813			99,739		3,290,155	5,093
Local	139,110	3,096	7,870	1,093	56,489					207,658	321
Local Sch - Public	11,186	1,141		4,093	8,166	5,574				30,160	47
<b>Total</b>	<b>2,685,741</b>	<b>186,114</b>	<b>224,051</b>	<b>345,953</b>	<b>226,451</b>	<b>12,432</b>	<b>407,591</b>	<b>99,739</b>	<b>888</b>	<b>4,188,960</b>	<b>6,484</b>

**Pooled Expenditures**

Federal	289,856	65,330	76,667		16,068	515	0		104,353	552,789	856
State	38,744	73,644	86,085		192,016	196,767		2,669	137,339	727,263	1,126
Local	58,193	6,610	11,856	1,576	21,073	2,391			53,475	155,174	240
Local Sch - Public				0						0	0
Other		21,785			3,840	2,687				28,311	44
<b>Total</b>	<b>386,793</b>	<b>167,368</b>	<b>174,608</b>	<b>1,576</b>	<b>232,996</b>	<b>202,360</b>	<b>0</b>	<b>2,669</b>	<b>295,167</b>	<b>1,463,537</b>	<b>2,266</b>

**Combined Direct and Pooled Expenditures**

Federal	444,203	95,043	130,177	4,098	20,050	7,373	407,591		105,241	1,213,777	1,879
State	2,419,842	225,806	248,757	336,670	349,829	196,767		102,408	137,339	4,017,417	6,219
Local	197,302	9,707	19,726	2,669	77,562	2,391			53,475	362,832	562
Local Sch - Public	11,186	1,141		4,093	8,166	5,574				30,160	47
Other		21,785			3,840	2,687				28,311	44
<b>Total</b>	<b>3,072,534</b>	<b>353,482</b>	<b>398,660</b>	<b>347,529</b>	<b>459,447</b>	<b>214,792</b>	<b>407,591</b>	<b>102,408</b>	<b>296,055</b>	<b>5,652,497</b>	<b>8,750</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0220 Davis Elementary School**

**PK-12**  
**Enrollment**  
**470**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,095	39,742	293,115	31,537	95,700		354,892		1,416	1,045,497	2,224
State	1,612,812	55,965	243,227	240,992	78,704					2,231,700	4,748
Local	45	0	6,438	3	91,203					97,690	208
Local Sch - Public	0	275		0		0				275	1
<b>Total</b>	<b>1,841,952</b>	<b>95,982</b>	<b>542,779</b>	<b>272,533</b>	<b>265,608</b>	<b>0</b>	<b>354,892</b>		<b>1,416</b>	<b>3,375,162</b>	<b>7,181</b>

**Pooled Expenditures**

Federal	430,231	87,379	419,962		386,109	375	0		77,809	1,401,863	2,983
State	26,243	27,086	128,715		95,761	143,159			102,404	523,367	1,114
Local	19	0	9,699	5	34,023	1,740			39,872	85,358	182
Local Sch - Public				0						0	0
Other		16,243			2,863	1,955				21,061	45
<b>Total</b>	<b>456,492</b>	<b>130,708</b>	<b>558,376</b>	<b>5</b>	<b>518,757</b>	<b>147,228</b>	<b>0</b>		<b>220,085</b>	<b>2,031,650</b>	<b>4,323</b>

**Combined Direct and Pooled Expenditures**

Federal	659,326	127,121	713,077	31,537	481,810	375	354,892		79,225	2,447,361	5,207
State	1,639,054	83,052	371,942	240,992	174,465	143,159			102,404	2,755,067	5,862
Local	64	0	16,137	8	125,226	1,740			39,872	183,048	389
Local Sch - Public	0	275		0		0				275	1
Other		16,243			2,863	1,955				21,061	45
<b>Total</b>	<b>2,298,445</b>	<b>226,690</b>	<b>1,101,155</b>	<b>272,537</b>	<b>784,364</b>	<b>147,228</b>	<b>354,892</b>		<b>221,501</b>	<b>5,406,812</b>	<b>11,504</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0225 Dozier Elementary School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,838	3,735	39,618	0	811		285,013		491	522,507	1,420
State	1,964,156	145,923	90,761	272,836	75,740					2,549,415	6,928
Local	43,344	3,685	3,383	2,156	36,776					89,345	243
Local Sch - Public	550	1,899		5,998	0	0				8,447	23
<b>Total</b>	<b>2,200,888</b>	<b>155,242</b>	<b>133,763</b>	<b>280,990</b>	<b>113,327</b>	<b>0</b>	<b>285,013</b>		<b>491</b>	<b>3,169,714</b>	<b>8,613</b>

**Pooled Expenditures**

Federal	362,140	8,213	56,763		3,273	293	0		59,891	490,573	1,333
State	31,959	70,624	48,031		92,154	112,090			78,822	433,681	1,178
Local	18,132	7,867	5,097	3,109	13,719	1,362			30,691	79,977	217
Local Sch - Public				0						0	0
Other		12,503			2,204	1,531				16,237	44
<b>Total</b>	<b>412,232</b>	<b>99,206</b>	<b>109,891</b>	<b>3,109</b>	<b>111,350</b>	<b>115,276</b>	<b>0</b>		<b>169,404</b>	<b>1,020,468</b>	<b>2,773</b>

**Combined Direct and Pooled Expenditures**

Federal	554,978	11,948	96,381	0	4,084	293	285,013		60,382	1,013,080	2,753
State	1,996,115	216,546	138,792	272,836	167,894	112,090			78,822	2,983,096	8,106
Local	61,476	11,553	8,480	5,265	50,495	1,362			30,691	169,322	460
Local Sch - Public	550	1,899		5,998	0	0				8,447	23
Other		12,503			2,204	1,531				16,237	44
<b>Total</b>	<b>2,613,119</b>	<b>254,448</b>	<b>243,654</b>	<b>284,099</b>	<b>224,677</b>	<b>115,276</b>	<b>285,013</b>		<b>169,895</b>	<b>4,190,182</b>	<b>11,386</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0230 Dunbar-Ramer School**

**PK-12**  
**Enrollment**  
**76**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	39,197	45,277	8,212		1,570		167,356		285	261,897	3,446
State	394,366	72,761	64,446	183,720	84,313					799,606	10,521
Local	187,872	3,107	2,041	1,426	20,887					215,333	2,833
Local Sch - Public	1,552		424	1,345	0	0				3,321	44
<b>Total</b>	<b>622,986</b>	<b>121,145</b>	<b>75,123</b>	<b>186,492</b>	<b>106,770</b>	<b>0</b>	<b>167,356</b>		<b>285</b>	<b>1,280,157</b>	<b>16,844</b>

**Pooled Expenditures**

Federal	73,609	99,548	11,766		6,334	61	0		12,609	203,927	2,683
State	6,417	35,215	34,105		102,586	23,149			16,594	218,065	2,869
Local	78,591	6,634	3,075	2,057	7,792	281			6,461	104,891	1,380
Local Sch - Public				0						0	0
Other		2,632			464	316				3,412	45
<b>Total</b>	<b>158,617</b>	<b>144,028</b>	<b>48,946</b>	<b>2,057</b>	<b>117,176</b>	<b>23,807</b>	<b>0</b>		<b>35,664</b>	<b>530,294</b>	<b>6,978</b>

**Combined Direct and Pooled Expenditures**

Federal	112,806	144,825	19,979		7,904	61	167,356		12,894	465,824	6,129
State	400,783	107,975	98,550	183,720	186,898	23,149			16,594	1,017,671	13,390
Local	266,462	9,741	5,116	3,483	28,679	281			6,461	320,224	4,213
Local Sch - Public	1,552		424	1,345	0	0				3,321	44
Other		2,632			464	316				3,412	45
<b>Total</b>	<b>781,603</b>	<b>265,173</b>	<b>124,069</b>	<b>188,548</b>	<b>223,945</b>	<b>23,807</b>	<b>167,356</b>		<b>35,949</b>	<b>1,810,451</b>	<b>23,822</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0240 McIntyre Comprehensive Academy**

**PK-12**  
**Enrollment**  
**135**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	117,399	2,723	546		7,762		155,580			284,009	2,104
State	1,506,172	354,335	40,155	142,027	209,015					2,251,704	16,679
Local	66,307	5,106	3,735	1,281	58,161					134,591	997
Local Sch - Public	160	45		0		0				205	2
<b>Total</b>	<b>1,690,038</b>	<b>362,209</b>	<b>44,437</b>	<b>143,309</b>	<b>274,938</b>	<b>0</b>	<b>155,580</b>			<b>2,670,510</b>	<b>19,782</b>

**Pooled Expenditures**

Federal	220,470	5,986	782		31,317	108	0		22,397	281,059	2,082
State	24,507	171,491	21,250		254,314	41,120			29,477	542,159	4,016
Local	27,738	10,901	5,627	1,848	21,697	500			11,477	79,787	591
Local Sch - Public				0						0	0
Other		4,676			824	561				6,061	45
<b>Total</b>	<b>272,715</b>	<b>193,053</b>	<b>27,660</b>	<b>1,848</b>	<b>308,152</b>	<b>42,289</b>	<b>0</b>		<b>63,351</b>	<b>909,067</b>	<b>6,734</b>

**Combined Direct and Pooled Expenditures**

Federal	337,869	8,708	1,328		39,079	108	155,580		22,397	565,068	4,186
State	1,530,679	525,826	61,406	142,027	463,328	41,120			29,477	2,793,863	20,695
Local	94,045	16,007	9,363	3,129	79,858	500			11,477	214,379	1,588
Local Sch - Public	160	45		0		0				205	2
Other		4,676			824	561				6,061	45
<b>Total</b>	<b>1,962,753</b>	<b>555,262</b>	<b>72,096</b>	<b>145,157</b>	<b>583,090</b>	<b>42,289</b>	<b>155,580</b>		<b>63,351</b>	<b>3,579,577</b>	<b>26,515</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0250 Flowers Elementary School**

**PK-12**  
**Enrollment**  
**380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,847	5,999	12,910	99,189	4,989		269,435			612,368	1,611
State	1,694,445	106,576	164,913	195,976	87,186					2,249,096	5,919
Local	97,865	3,793	12,283	1,391	40,602					155,935	410
Local Sch - Public	9,022	1,416	616	3,598	418	0				15,070	40
<b>Total</b>	<b>2,021,180</b>	<b>117,785</b>	<b>190,721</b>	<b>300,154</b>	<b>133,195</b>	<b>0</b>	<b>269,435</b>			<b>3,032,469</b>	<b>7,980</b>

**Pooled Expenditures**

Federal	412,863	13,191	18,496		20,126	303	0		62,877	527,856	1,389
State	27,571	51,581	87,271		106,081	115,745			82,753	471,002	1,239
Local	40,939	8,098	18,504	2,006	15,147	1,407			32,221	118,322	311
Local Sch - Public				0						0	0
Other		13,126			2,314	1,581				17,020	45
<b>Total</b>	<b>481,373</b>	<b>85,995</b>	<b>124,272</b>	<b>2,006</b>	<b>143,668</b>	<b>119,035</b>	<b>0</b>		<b>177,851</b>	<b>1,134,201</b>	<b>2,985</b>

**Combined Direct and Pooled Expenditures**

Federal	632,710	19,190	31,406	99,189	25,115	303	269,435		62,877	1,140,225	3,001
State	1,722,016	158,156	252,184	195,976	193,267	115,745			82,753	2,720,098	7,158
Local	138,804	11,891	30,787	3,398	55,749	1,407			32,221	274,257	722
Local Sch - Public	9,022	1,416	616	3,598	418	0				15,070	40
Other		13,126			2,314	1,581				17,020	45
<b>Total</b>	<b>2,502,552</b>	<b>203,780</b>	<b>314,993</b>	<b>302,161</b>	<b>276,863</b>	<b>119,035</b>	<b>269,435</b>		<b>177,851</b>	<b>4,166,669</b>	<b>10,965</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0260 Floyd Middle School**

**PK-12**  
**Enrollment**  
**467**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	53,077	0	2,895		3,764	0	312,484			372,220	797
State	1,660,827	265,877	53,448	319,325	200,514					2,499,991	5,353
Local	132,313	3,731	1,569	7,976	45,220	83				190,893	409
Local Sch - Public	93,411			198		361				93,970	201
<b>Total</b>	<b>1,939,629</b>	<b>269,607</b>	<b>57,913</b>	<b>327,499</b>	<b>249,497</b>	<b>444</b>	<b>312,484</b>			<b>3,157,073</b>	<b>6,760</b>

**Pooled Expenditures**

Federal	99,676	0	4,148		15,184	372	0		77,477	196,857	422
State	27,024	128,679	28,285		243,971	142,245			101,967	672,170	1,439
Local	55,350	7,964	2,364	11,503	16,869	1,729			39,702	135,481	290
Local Sch - Public				0						0	0
Other		16,174			2,851	1,942				20,967	45
<b>Total</b>	<b>182,049</b>	<b>152,817</b>	<b>34,797</b>	<b>11,503</b>	<b>278,875</b>	<b>146,288</b>	<b>0</b>		<b>219,146</b>	<b>1,025,475</b>	<b>2,196</b>

**Combined Direct and Pooled Expenditures**

Federal	152,752	0	7,044		18,948	372	312,484		77,477	569,077	1,219
State	1,687,851	394,555	81,733	319,325	444,485	142,245			101,967	3,172,161	6,793
Local	187,663	11,694	3,934	19,479	62,089	1,812			39,702	326,373	699
Local Sch - Public	93,411			198		361				93,970	201
Other		16,174			2,851	1,942				20,967	45
<b>Total</b>	<b>2,121,678</b>	<b>422,424</b>	<b>92,710</b>	<b>339,002</b>	<b>528,373</b>	<b>146,732</b>	<b>312,484</b>		<b>219,146</b>	<b>4,182,549</b>	<b>8,956</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0270 Forest Avenue Elementary School**

**PK-12**  
**Enrollment**  
**642**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	12,686	0	6,075		32,998		266,064			317,822	495
State	3,107,535	171,492	96,178	246,104	143,180					3,764,488	5,864
Local	129,918	3,108	5,326	1,829	73,224					213,405	332
Local Sch - Public	102,747	125	402	2,269	1,950	2,274				109,767	171
<b>Total</b>	<b>3,352,886</b>	<b>174,725</b>	<b>107,981</b>	<b>250,202</b>	<b>251,351</b>	<b>2,274</b>	<b>266,064</b>			<b>4,405,482</b>	<b>6,862</b>

**Pooled Expenditures**

Federal	23,823	0	8,704		133,131	512	0		106,510	272,679	425
State	50,564	82,999	50,897		174,211	195,548			140,177	694,396	1,082
Local	54,348	6,634	8,025	2,638	27,316	2,377			54,580	155,916	243
Local Sch - Public				0						0	0
Other		22,235			3,919	2,670				28,824	45
<b>Total</b>	<b>128,735</b>	<b>111,867</b>	<b>67,625</b>	<b>2,638</b>	<b>338,577</b>	<b>201,107</b>	<b>0</b>		<b>301,267</b>	<b>1,151,816</b>	<b>1,794</b>

**Combined Direct and Pooled Expenditures**

Federal	36,509	0	14,778		166,128	512	266,064		106,510	590,501	920
State	3,158,098	254,491	147,075	246,104	317,390	195,548			140,177	4,458,884	6,945
Local	184,266	9,741	13,351	4,467	100,540	2,377			54,580	369,321	575
Local Sch - Public	102,747	125	402	2,269	1,950	2,274				109,767	171
Other		22,235			3,919	2,670				28,824	45
<b>Total</b>	<b>3,481,621</b>	<b>286,592</b>	<b>175,606</b>	<b>252,840</b>	<b>589,928</b>	<b>203,381</b>	<b>266,064</b>		<b>301,267</b>	<b>5,557,298</b>	<b>8,656</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**051 Montgomery County**  
**0275 Garrett Elementary School**

**PK-12**  
**Enrollment**  
**560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	295,833	7,749	41,888	0	25,293		416,982			787,746	1,407
State	2,577,835	110,499	95,159	253,875	115,242					3,152,609	5,630
Local	116,538	3,073	10,857	2,343	35,756					168,567	301
Local Sch - Public	41,827		414	3,547	2,266	0				48,054	86
<b>Total</b>	<b>3,032,032</b>	<b>121,321</b>	<b>148,318</b>	<b>259,764</b>	<b>178,558</b>	<b>0</b>	<b>416,982</b>			<b>4,156,975</b>	<b>7,423</b>

**Pooled Expenditures**

Federal	555,560	17,038	60,016		102,047	446	0		92,408	827,516	1,478
State	41,945	53,479	50,358		140,218	170,572			121,618	578,190	1,032
Local	48,750	6,559	16,356	3,379	13,339	2,073			47,354	137,811	246
Local Sch - Public				0						0	0
Other		19,291			3,400	2,329				25,021	45
<b>Total</b>	<b>646,255</b>	<b>96,368</b>	<b>126,730</b>	<b>3,379</b>	<b>259,005</b>	<b>175,420</b>	<b>0</b>		<b>261,380</b>	<b>1,568,537</b>	<b>2,801</b>

**Combined Direct and Pooled Expenditures**

Federal	851,393	24,788	101,904	0	127,341	446	416,982		92,408	1,615,262	2,884
State	2,619,779	163,978	145,517	253,875	255,460	170,572			121,618	3,730,799	6,662
Local	165,288	9,632	27,213	5,722	49,094	2,073			47,354	306,377	547
Local Sch - Public	41,827		414	3,547	2,266	0				48,054	86
Other		19,291			3,400	2,329				25,021	45
<b>Total</b>	<b>3,678,288</b>	<b>217,688</b>	<b>275,049</b>	<b>263,143</b>	<b>437,562</b>	<b>175,420</b>	<b>416,982</b>		<b>261,380</b>	<b>5,725,512</b>	<b>10,224</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0300 Goodwyn Middle School**

**PK-12**  
**Enrollment**  
**984**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	100,642	145,622	136,113	165,872	35,320	8,818	471,650		1,499	1,065,535	1,083
State	3,863,739	185,365	82,407	402,784	324,418					4,858,713	4,938
Local	185,389	1,899	15,366	8,554	57,043	131				268,383	273
Local Sch - Public	40,640	6,026	379	262	6,349	1,752				55,408	56
<b>Total</b>	<b>4,190,410</b>	<b>338,912</b>	<b>234,265</b>	<b>577,472</b>	<b>423,130</b>	<b>10,702</b>	<b>471,650</b>		<b>1,499</b>	<b>6,248,039</b>	<b>6,350</b>

**Pooled Expenditures**

Federal	189,001	320,171	195,016		142,501	784	0		163,249	1,010,722	1,027
State	62,868	89,713	43,610		394,728	299,719			214,851	1,105,489	1,123
Local	77,552	4,054	23,150	12,336	21,280	3,643			83,655	225,670	229
Local Sch - Public				0						0	0
Other		34,080			6,007	4,093				44,180	45
<b>Total</b>	<b>329,421</b>	<b>448,017</b>	<b>261,776</b>	<b>12,336</b>	<b>564,516</b>	<b>308,239</b>	<b>0</b>		<b>461,755</b>	<b>2,386,060</b>	<b>2,425</b>

**Combined Direct and Pooled Expenditures**

Federal	289,642	465,793	331,129	165,872	177,821	9,602	471,650		164,748	2,076,257	2,110
State	3,926,607	275,078	126,017	402,784	719,147	299,719			214,851	5,964,203	6,061
Local	262,942	5,953	38,516	20,890	78,322	3,774			83,655	494,052	502
Local Sch - Public	40,640	6,026	379	262	6,349	1,752				55,408	56
Other		34,080			6,007	4,093				44,180	45
<b>Total</b>	<b>4,519,831</b>	<b>786,929</b>	<b>496,041</b>	<b>589,808</b>	<b>987,646</b>	<b>318,940</b>	<b>471,650</b>		<b>463,254</b>	<b>8,634,100</b>	<b>8,774</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0305 Halcyon Elementary School**

**PK-12**  
**Enrollment**  
**597**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,018	2,332	22,847	51,660	33,366		398,272			647,495	1,085
State	2,494,793	162,362	126,509	269,448	182,012			485,076		3,720,199	6,231
Local	109,990	3,803	10,711	1,451	38,436					164,391	275
Local Sch - Public	33,890	0	380	860	0	0				35,130	59
<b>Total</b>	<b>2,777,691</b>	<b>168,497</b>	<b>160,446</b>	<b>323,419</b>	<b>253,813</b>	<b>0</b>	<b>398,272</b>	<b>485,076</b>		<b>4,567,215</b>	<b>7,650</b>

**Pooled Expenditures**

Federal	261,070	5,128	32,734		134,617	476	0		88,261	522,285	875
State	40,593	78,580	66,948		221,458	181,842		12,978	116,159	718,559	1,204
Local	46,011	8,119	16,137	2,093	14,338	2,210			45,228	134,137	225
Local Sch - Public				0						0	0
Other		18,425			3,248	2,483				24,156	40
<b>Total</b>	<b>347,675</b>	<b>110,252</b>	<b>115,819</b>	<b>2,093</b>	<b>373,661</b>	<b>187,011</b>	<b>0</b>	<b>12,978</b>	<b>249,648</b>	<b>1,399,137</b>	<b>2,344</b>

**Combined Direct and Pooled Expenditures**

Federal	400,089	7,460	55,580	51,660	167,983	476	398,272		88,261	1,169,780	1,959
State	2,535,387	240,941	193,457	269,448	403,470	181,842		498,054	116,159	4,438,758	7,435
Local	156,001	11,923	26,848	3,544	52,774	2,210			45,228	298,528	500
Local Sch - Public	33,890	0	380	860	0	0				35,130	59
Other		18,425			3,248	2,483				24,156	40
<b>Total</b>	<b>3,125,366</b>	<b>278,749</b>	<b>276,265</b>	<b>325,512</b>	<b>627,475</b>	<b>187,011</b>	<b>398,272</b>	<b>498,054</b>	<b>249,648</b>	<b>5,966,351</b>	<b>9,994</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0340 Highland Avenue Elementary School**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	37,623	75,650	2,511	87,712	2,759		366,018			572,271	1,353
State	1,746,118	79,821	154,145	192,323	93,011			153,469		2,418,886	5,718
Local	53,394	3,096	24,210	1,460	29,075					111,235	263
Local Sch - Public	3,917	6,162	0	375						10,454	25
<b>Total</b>	<b>1,841,052</b>	<b>164,729</b>	<b>180,865</b>	<b>281,869</b>	<b>124,844</b>		<b>366,018</b>	<b>153,469</b>		<b>3,112,847</b>	<b>7,359</b>

**Pooled Expenditures**

Federal	70,654	166,328	3,597		11,131	337	0		65,366	317,412	750
State	28,412	38,632	81,573		113,168	128,843		4,106	86,028	480,761	1,137
Local	22,336	6,609	36,473	2,106	10,846	1,566			33,496	113,432	268
Local Sch - Public				0						0	0
Other		13,646			2,405	1,759				17,810	42
<b>Total</b>	<b>121,401</b>	<b>225,214</b>	<b>121,643</b>	<b>2,106</b>	<b>137,551</b>	<b>132,505</b>	<b>0</b>	<b>4,106</b>	<b>184,890</b>	<b>929,416</b>	<b>2,197</b>

**Combined Direct and Pooled Expenditures**

Federal	108,276	241,978	6,107	87,712	13,890	337	366,018		65,366	889,684	2,103
State	1,774,530	118,452	235,718	192,323	206,179	128,843		157,575	86,028	2,899,647	6,855
Local	75,730	9,705	60,683	3,566	39,921	1,566			33,496	224,667	531
Local Sch - Public	3,917	6,162	0	375						10,454	25
Other		13,646			2,405	1,759				17,810	42
<b>Total</b>	<b>1,962,453</b>	<b>389,943</b>	<b>302,508</b>	<b>283,975</b>	<b>262,395</b>	<b>132,505</b>	<b>366,018</b>	<b>157,575</b>	<b>184,890</b>	<b>4,042,263</b>	<b>9,556</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0350 Highland Gardens Elementary School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,915	36,069	40,253	147,737	1,213		475,314		2,806	1,020,306	2,204
State	2,169,087	60,150	181,543	186,230	195,598			118,493		2,911,102	6,287
Local	58,240	2,750	6,452	16,938	98,678			6,375		189,431	409
Local Sch - Public	9,087	4,851	410	5,618	1,679	0				21,645	47
<b>Total</b>	<b>2,553,329</b>	<b>103,820</b>	<b>228,658</b>	<b>356,523</b>	<b>297,167</b>	<b>0</b>	<b>475,314</b>	<b>124,868</b>	<b>2,806</b>	<b>4,142,485</b>	<b>8,947</b>

**Pooled Expenditures**

Federal	595,153	79,303	57,672		4,892	369	0		74,325	811,714	1,753
State	35,294	29,112	96,072		237,989	141,026		3,170	97,818	640,482	1,383
Local	24,363	5,869	9,720	24,426	36,811	1,714		117	38,087	141,107	305
Local Sch - Public				0						0	0
Other		15,516			2,735	1,926				20,177	44
<b>Total</b>	<b>654,810</b>	<b>129,800</b>	<b>163,464</b>	<b>24,426</b>	<b>282,428</b>	<b>145,035</b>	<b>0</b>	<b>3,287</b>	<b>210,230</b>	<b>1,613,480</b>	<b>3,485</b>

**Combined Direct and Pooled Expenditures**

Federal	912,068	115,373	97,925	147,737	6,104	369	475,314		77,131	1,832,020	3,957
State	2,204,380	89,262	277,616	186,230	433,587	141,026		121,664	97,818	3,551,584	7,671
Local	82,603	8,619	16,171	41,363	135,489	1,714		6,492	38,087	330,538	714
Local Sch - Public	9,087	4,851	410	5,618	1,679	0				21,645	47
Other		15,516			2,735	1,926				20,177	44
<b>Total</b>	<b>3,208,138</b>	<b>233,621</b>	<b>392,122</b>	<b>380,949</b>	<b>579,594</b>	<b>145,035</b>	<b>475,314</b>	<b>128,155</b>	<b>213,036</b>	<b>5,755,964</b>	<b>12,432</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0370 Jefferson Davis High School**

**PK-12**  
**Enrollment**  
**1,705**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	754,421	126,554	329,408	172,100	28,292		527,494		2,982	1,941,252	1,139
State	7,112,735	559,134	189,449	643,554	582,893					9,087,764	5,330
Local	396,546	3,298	23,059	3,849	147,622	5,214				579,588	340
Local Sch - Public	138,955	15	402	26,713	5,114	659				171,858	101
<b>Total</b>	<b>8,402,656</b>	<b>689,001</b>	<b>542,318</b>	<b>846,216</b>	<b>763,920</b>	<b>5,873</b>	<b>527,494</b>		<b>2,982</b>	<b>11,780,462</b>	<b>6,909</b>

**Pooled Expenditures**

Federal	1,416,769	278,249	471,961		114,146	1,359	0		282,865	2,565,349	1,505
State	115,733	270,610	100,256		709,221	519,331			372,278	2,087,429	1,224
Local	165,884	7,039	34,740	5,551	55,070	6,312			144,952	419,548	246
Local Sch - Public				0						0	0
Other		59,050			10,409	7,092				76,551	45
<b>Total</b>	<b>1,698,386</b>	<b>614,949</b>	<b>606,957</b>	<b>5,551</b>	<b>888,846</b>	<b>534,093</b>	<b>0</b>		<b>800,094</b>	<b>5,148,876</b>	<b>3,020</b>

**Combined Direct and Pooled Expenditures**

Federal	2,171,190	404,803	801,370	172,100	142,438	1,359	527,494		285,847	4,506,601	2,643
State	7,228,468	829,744	289,705	643,554	1,292,114	519,331			372,278	11,175,193	6,554
Local	562,430	10,337	57,799	9,401	202,691	11,526			144,952	999,135	586
Local Sch - Public	138,955	15	402	26,713	5,114	659				171,858	101
Other		59,050			10,409	7,092				76,551	45
<b>Total</b>	<b>10,101,042</b>	<b>1,303,950</b>	<b>1,149,276</b>	<b>851,768</b>	<b>1,652,766</b>	<b>539,966</b>	<b>527,494</b>		<b>803,076</b>	<b>16,929,338</b>	<b>9,929</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0380 Johnson Elementary School**

**PK-12**  
**Enrollment**  
**363**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	88,381	44,336	78,455	88,345	4,069	10,911	410,521		1,251	726,270	2,001
State	1,711,638	83,910	159,083	207,300	199,775					2,361,705	6,506
Local	77,098	3,795	15,910	699	46,307					143,810	396
Local Sch - Public	2,372	4,148		0	0	0				6,521	18
<b>Total</b>	<b>1,879,489</b>	<b>136,190</b>	<b>253,448</b>	<b>296,344</b>	<b>250,152</b>	<b>10,911</b>	<b>410,521</b>		<b>1,251</b>	<b>3,238,306</b>	<b>8,921</b>

**Pooled Expenditures**

Federal	165,975	97,480	112,407		16,418	289	0		54,250	446,820	1,231
State	27,851	40,611	84,186		243,072	110,567			71,399	577,685	1,591
Local	32,252	8,102	23,969	1,008	17,275	1,344			27,800	111,750	308
Local Sch - Public				0						0	0
Other		11,325			1,996	1,510				14,831	41
<b>Total</b>	<b>226,078</b>	<b>157,518</b>	<b>220,562</b>	<b>1,008</b>	<b>278,761</b>	<b>113,710</b>	<b>0</b>		<b>153,449</b>	<b>1,151,087</b>	<b>3,171</b>

**Combined Direct and Pooled Expenditures**

Federal	254,356	141,817	190,862	88,345	20,488	11,200	410,521		55,501	1,173,090	3,232
State	1,739,488	124,521	243,269	207,300	442,847	110,567			71,399	2,939,391	8,097
Local	109,351	11,897	39,879	1,707	63,582	1,344			27,800	255,560	704
Local Sch - Public	2,372	4,148		0	0	0				6,521	18
Other		11,325			1,996	1,510				14,831	41
<b>Total</b>	<b>2,105,567</b>	<b>293,708</b>	<b>474,011</b>	<b>297,352</b>	<b>528,913</b>	<b>124,621</b>	<b>410,521</b>		<b>154,700</b>	<b>4,389,393</b>	<b>12,092</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0385 King Elementary**

**PK-12**  
**Enrollment**  
**290**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	303,074	47,121	9,319		32,976		221,437			613,927	2,117
State	1,192,839	172,884	129,557	204,929	233,623			104,754		2,038,585	7,030
Local	76,722	3,805	6,305	3,945	36,254			15,450		142,481	491
Local Sch - Public	4,138	313	351	4,186	4,831	120				13,939	48
<b>Total</b>	<b>1,576,772</b>	<b>224,123</b>	<b>145,532</b>	<b>213,060</b>	<b>307,684</b>	<b>120</b>	<b>221,437</b>	<b>120,204</b>		<b>2,808,932</b>	<b>9,686</b>

**Pooled Expenditures**

Federal	569,159	103,603	13,352		133,044	231	0		42,803	862,191	2,973
State	19,409	83,672	68,561		284,256	88,332		2,803	56,333	603,366	2,081
Local	32,094	8,123	9,498	5,689	13,525	1,074		283	21,934	92,220	318
Local Sch - Public				0						0	0
Other		8,935			1,575	1,206				11,717	40
<b>Total</b>	<b>620,662</b>	<b>204,334</b>	<b>91,411</b>	<b>5,689</b>	<b>432,399</b>	<b>90,843</b>	<b>0</b>	<b>3,085</b>	<b>121,070</b>	<b>1,569,493</b>	<b>5,412</b>

**Combined Direct and Pooled Expenditures**

Federal	872,232	150,724	22,671		166,019	231	221,437		42,803	1,476,118	5,090
State	1,212,248	256,556	198,118	204,929	517,879	88,332		107,556	56,333	2,641,951	9,110
Local	108,816	11,929	15,803	9,633	49,779	1,074		15,733	21,934	234,700	809
Local Sch - Public	4,138	313	351	4,186	4,831	120				13,939	48
Other		8,935			1,575	1,206				11,717	40
<b>Total</b>	<b>2,197,434</b>	<b>428,458</b>	<b>236,943</b>	<b>218,748</b>	<b>740,082</b>	<b>90,963</b>	<b>221,437</b>	<b>123,289</b>	<b>121,070</b>	<b>4,378,425</b>	<b>15,098</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0387 Loveless Academic Magnet Program High School**

**PK-12**  
**Enrollment**  
**471**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	46,842						216,025			262,867	558
State	2,303,100	165,709	84,320	336,082	323,858					3,213,069	6,822
Local	193,550	3,765	17,050	2,146	24,542	6,141				247,194	525
Local Sch - Public	284,785	4,250	350	9,588	11,999	0				310,972	660
<b>Total</b>	<b>2,828,276</b>	<b>173,725</b>	<b>101,720</b>	<b>347,816</b>	<b>360,398</b>	<b>6,141</b>	<b>216,025</b>			<b>4,034,101</b>	<b>8,565</b>

**Pooled Expenditures**

Federal	87,967					375	0		78,140	166,483	353
State	37,474	80,200	44,622		394,047	143,463			102,840	802,647	1,704
Local	80,966	8,038	25,686	3,095	9,155	1,744			40,042	168,726	358
Local Sch - Public				0						0	0
Other		16,312			2,875	1,959				21,147	45
<b>Total</b>	<b>206,408</b>	<b>104,550</b>	<b>70,308</b>	<b>3,095</b>	<b>406,077</b>	<b>147,541</b>	<b>0</b>		<b>221,023</b>	<b>1,159,002</b>	<b>2,461</b>

**Combined Direct and Pooled Expenditures**

Federal	134,809					375	216,025		78,140	429,350	912
State	2,340,574	245,909	128,942	336,082	717,905	143,463			102,840	4,015,716	8,526
Local	274,517	11,803	42,735	5,241	33,697	7,885			40,042	415,920	883
Local Sch - Public	284,785	4,250	350	9,588	11,999	0				310,972	660
Other		16,312			2,875	1,959				21,147	45
<b>Total</b>	<b>3,034,684</b>	<b>278,275</b>	<b>172,028</b>	<b>350,911</b>	<b>766,476</b>	<b>153,682</b>	<b>216,025</b>		<b>221,023</b>	<b>5,193,103</b>	<b>11,026</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0390 Lanier Senior High School**

**PK-12**  
**Enrollment**  
**900**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	689,482	108,818	284,104	48,088	4,405	1,361	370,603		5,038	1,511,899	1,680
State	3,851,597	354,978	89,802	456,149	389,387					5,141,913	5,713
Local	312,163	4,481	16,063	1,935	272,425	3,228				610,296	678
Local Sch - Public	140,178	6,335	7,669	4,129	750	13,736				172,797	192
<b>Total</b>	<b>4,993,420</b>	<b>474,613</b>	<b>397,637</b>	<b>510,300</b>	<b>666,968</b>	<b>18,325</b>	<b>370,603</b>		<b>5,038</b>	<b>7,436,904</b>	<b>8,263</b>

**Pooled Expenditures**

Federal	1,294,817	239,253	407,051		17,772	717	0		149,313	2,108,924	2,343
State	62,670	171,802	47,523		473,778	274,133			196,510	1,226,417	1,363
Local	130,585	9,567	24,200	2,790	101,627	3,332			76,514	348,614	387
Local Sch - Public				0						0	0
Other		31,170			5,494	3,743				40,408	45
<b>Total</b>	<b>1,488,072</b>	<b>451,792</b>	<b>478,774</b>	<b>2,790</b>	<b>598,672</b>	<b>281,926</b>	<b>0</b>		<b>422,337</b>	<b>3,724,364</b>	<b>4,138</b>

**Combined Direct and Pooled Expenditures**

Federal	1,984,300	348,072	691,154	48,088	22,177	2,078	370,603		154,351	3,620,823	4,023
State	3,914,268	526,780	137,324	456,149	863,165	274,133			196,510	6,368,330	7,076
Local	442,747	14,048	40,264	4,725	374,053	6,560			76,514	958,910	1,065
Local Sch - Public	140,178	6,335	7,669	4,129	750	13,736				172,797	192
Other		31,170			5,494	3,743				40,408	45
<b>Total</b>	<b>6,481,493</b>	<b>926,405</b>	<b>876,411</b>	<b>513,090</b>	<b>1,265,640</b>	<b>300,250</b>	<b>370,603</b>		<b>427,375</b>	<b>11,161,268</b>	<b>12,401</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0400 Lee High School**

**PK-12**  
**Enrollment**  
**1,396**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	526,735	116,751	213,406	0	62,329	5,406	587,768		3,588	1,515,983	1,086
State	5,429,810	486,950	200,381	702,136	471,017					7,290,295	5,222
Local	353,401	11,474	1,870	7,978	208,453	3,524				586,700	420
Local Sch - Public	105,649	3,416	0	3,037	2,276	8,132				122,511	88
<b>Total</b>	<b>6,415,595</b>	<b>618,591</b>	<b>415,657</b>	<b>713,152</b>	<b>744,075</b>	<b>17,063</b>	<b>587,768</b>		<b>3,588</b>	<b>9,515,489</b>	<b>6,816</b>

**Pooled Expenditures**

Federal	989,184	256,695	305,759		251,470	1,113	0		231,601	2,035,821	1,458
State	88,350	235,674	106,041		573,100	425,211			304,809	1,733,186	1,242
Local	147,836	24,493	2,817	11,506	77,762	5,168			118,682	388,264	278
Local Sch - Public				0						0	0
Other		48,349			8,523	5,806				62,677	45
<b>Total</b>	<b>1,225,370</b>	<b>565,211</b>	<b>414,617</b>	<b>11,506</b>	<b>910,854</b>	<b>437,298</b>	<b>0</b>		<b>655,092</b>	<b>4,219,948</b>	<b>3,023</b>

**Combined Direct and Pooled Expenditures**

Federal	1,515,919	373,446	519,165	0	313,799	6,519	587,768		235,189	3,551,804	2,544
State	5,518,160	722,624	306,422	702,136	1,044,117	425,211			304,809	9,023,481	6,464
Local	501,237	35,967	4,687	19,484	286,215	8,692			118,682	974,963	698
Local Sch - Public	105,649	3,416	0	3,037	2,276	8,132				122,511	88
Other		48,349			8,523	5,806				62,677	45
<b>Total</b>	<b>7,640,965</b>	<b>1,183,802</b>	<b>830,274</b>	<b>724,658</b>	<b>1,654,930</b>	<b>454,361</b>	<b>587,768</b>		<b>658,680</b>	<b>13,735,437</b>	<b>9,839</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0420 MacMillan International at McKee**

**PK-12**  
**Enrollment**  
**380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	73,564	1,857	12,064	15,730	16,494		40			119,749	315
State	1,632,533	80,534	94,183	206,448	185,636					2,199,334	5,788
Local	57,894	3,747	6,368	2,984	41,079					112,073	295
Local Sch - Public	12,122	2,891	4,850	5,897		0				25,759	68
<b>Total</b>	<b>1,776,112</b>	<b>89,030</b>	<b>117,466</b>	<b>231,059</b>	<b>243,209</b>	<b>0</b>	<b>40</b>			<b>2,456,915</b>	<b>6,466</b>

**Pooled Expenditures**

Federal	138,149	4,083	17,285		66,546	303	0		63,043	289,411	762
State	26,563	38,977	49,841		225,868	115,745			82,971	539,966	1,421
Local	24,218	8,000	9,594	4,303	15,324	1,407			32,306	95,152	250
Local Sch - Public				0						0	0
Other		13,161			2,320	1,581				17,061	45
<b>Total</b>	<b>188,931</b>	<b>64,221</b>	<b>76,721</b>	<b>4,303</b>	<b>310,059</b>	<b>119,035</b>	<b>0</b>		<b>178,320</b>	<b>941,590</b>	<b>2,478</b>

**Combined Direct and Pooled Expenditures**

Federal	211,713	5,941	29,350	15,730	83,040	303	40		63,043	409,160	1,077
State	1,659,097	119,511	144,024	206,448	411,504	115,745			82,971	2,739,300	7,209
Local	82,112	11,747	15,962	7,288	56,404	1,407			32,306	207,225	545
Local Sch - Public	12,122	2,891	4,850	5,897		0				25,759	68
Other		13,161			2,320	1,581				17,061	45
<b>Total</b>	<b>1,965,043</b>	<b>153,251</b>	<b>194,186</b>	<b>235,362</b>	<b>553,268</b>	<b>119,035</b>	<b>40</b>		<b>178,320</b>	<b>3,398,505</b>	<b>8,943</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0440 Fitzpatrick Elementary School**

**PK-12**  
**Enrollment**  
**367**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	98,086	3,904	24,337	94,882	19,249		412,045			652,502	1,778
State	1,970,821	113,695	171,570	220,587	130,941					2,607,614	7,105
Local	70,912	2,408	6,441	1,398	48,220					129,379	353
Local Sch - Public	834	335		0	230					1,399	4
<b>Total</b>	<b>2,140,652</b>	<b>120,342</b>	<b>202,349</b>	<b>316,867</b>	<b>198,639</b>		<b>412,045</b>			<b>3,390,893</b>	<b>9,239</b>

**Pooled Expenditures**

Federal	184,201	8,583	34,869		77,660	292	0		60,721	366,325	998
State	32,068	55,026	90,794		159,320	111,786			79,914	528,908	1,441
Local	29,664	5,140	9,704	2,016	17,988	1,359			31,116	96,987	264
Local Sch - Public				0						0	0
Other		12,676			2,234	1,526				16,437	45
<b>Total</b>	<b>245,933</b>	<b>81,425</b>	<b>135,368</b>	<b>2,016</b>	<b>257,202</b>	<b>114,963</b>	<b>0</b>		<b>171,750</b>	<b>1,008,657</b>	<b>2,748</b>

**Combined Direct and Pooled Expenditures**

Federal	282,287	12,486	59,207	94,882	96,908	292	412,045		60,721	1,018,827	2,776
State	2,002,888	168,721	262,364	220,587	290,261	111,786			79,914	3,136,522	8,546
Local	100,576	7,548	16,145	3,414	66,208	1,359			31,116	226,365	617
Local Sch - Public	834	335		0	230					1,399	4
Other		12,676			2,234	1,526				16,437	45
<b>Total</b>	<b>2,386,584</b>	<b>201,766</b>	<b>337,717</b>	<b>318,883</b>	<b>455,841</b>	<b>114,963</b>	<b>412,045</b>		<b>171,750</b>	<b>4,399,550</b>	<b>11,988</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0456 McKee PreK Center**

**PK-12**  
**Enrollment**  
**196**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					1,249					1,249	6
State		8,083						838,952		847,035	4,322
Local	0	2,408		115	5,932			1,200		9,656	49
<b>Total</b>	<b>0</b>	<b>10,490</b>		<b>115</b>	<b>7,182</b>			<b>840,152</b>		<b>857,940</b>	<b>4,377</b>

**Pooled Expenditures**

Federal					5,041	156			0	5,197	27
State		3,912				59,700		22,446	0	86,058	439
Local	0	5,140		166	2,213	726		22	0	8,267	42
Other		0			0	815				815	4
<b>Total</b>	<b>0</b>	<b>9,052</b>		<b>166</b>	<b>7,254</b>	<b>61,397</b>		<b>22,468</b>	<b>0</b>	<b>100,337</b>	<b>512</b>

**Combined Direct and Pooled Expenditures**

Federal					6,290	156			0	6,447	33
State		11,994				59,700		861,399	0	933,093	4,761
Local	0	7,548		282	8,145	726		1,222	0	17,922	91
Other		0			0	815				815	4
<b>Total</b>	<b>0</b>	<b>19,542</b>		<b>282</b>	<b>14,436</b>	<b>61,397</b>		<b>862,621</b>	<b>0</b>	<b>958,277</b>	<b>4,889</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0458 McKee Middle School**

**PK-12**  
**Enrollment**  
**754**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	484,544	82,800	68,803	90,358	33,806	6,409	871,021			1,637,741	2,172
State	2,896,860	284,006	87,866	364,470	300,092					3,933,295	5,217
Local	167,923	3,759	14,485	5,550	85,525					277,242	368
Local Sch - Public	28,060	523		2,184	985	196				31,948	42
<b>Total</b>	<b>3,577,388</b>	<b>371,088</b>	<b>171,154</b>	<b>462,562</b>	<b>420,408</b>	<b>6,605</b>	<b>871,021</b>			<b>5,880,227</b>	<b>7,799</b>

**Pooled Expenditures**

Federal	909,952	182,048	98,578		136,391	601	0		125,091	1,452,661	1,927
State	47,136	137,453	46,499		365,130	229,663			164,632	990,513	1,314
Local	70,246	8,024	21,822	8,004	31,905	2,791			64,102	206,893	274
Local Sch - Public				0						0	0
Other		26,114			4,603	3,136				33,853	45
<b>Total</b>	<b>1,027,334</b>	<b>353,639</b>	<b>166,899</b>	<b>8,004</b>	<b>538,029</b>	<b>236,191</b>	<b>0</b>		<b>353,825</b>	<b>2,683,920</b>	<b>3,560</b>

**Combined Direct and Pooled Expenditures**

Federal	1,394,496	264,848	167,382	90,358	170,196	7,010	871,021		125,091	3,090,402	4,099
State	2,943,995	421,460	134,365	364,470	665,222	229,663			164,632	4,923,808	6,530
Local	238,170	11,782	36,306	13,554	117,430	2,791			64,102	484,135	642
Local Sch - Public	28,060	523		2,184	985	196				31,948	42
Other		26,114			4,603	3,136				33,853	45
<b>Total</b>	<b>4,604,722</b>	<b>724,727</b>	<b>338,053</b>	<b>470,566</b>	<b>958,436</b>	<b>242,796</b>	<b>871,021</b>		<b>353,825</b>	<b>8,564,147</b>	<b>11,358</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0463 Morris Elementary School**

**PK-12**  
**Enrollment**  
**519**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	176,709	1,641	49,237	44,860	3,860	901	412,960			690,167	1,330
State	2,292,652	186,465	163,694	244,883	133,428					3,021,121	5,821
Local	125,018	3,803	13,362	3,436	54,234					199,852	385
Local Sch - Public	15,038	3,286		558	1,494	0				20,376	39
<b>Total</b>	<b>2,609,417</b>	<b>195,194</b>	<b>226,293</b>	<b>293,737</b>	<b>193,015</b>	<b>901</b>	<b>412,960</b>			<b>3,931,516</b>	<b>7,575</b>

**Pooled Expenditures**

Federal	331,851	3,608	70,545		15,572	414	0		85,772	507,762	978
State	37,304	90,245	86,626		162,345	158,084			112,884	647,489	1,248
Local	52,298	8,117	20,130	4,955	20,232	1,921			43,953	151,606	292
Local Sch - Public				0						0	0
Other		17,906			3,156	2,159				23,221	45
<b>Total</b>	<b>421,454</b>	<b>119,876</b>	<b>177,301</b>	<b>4,955</b>	<b>201,305</b>	<b>162,577</b>	<b>0</b>		<b>242,609</b>	<b>1,330,078</b>	<b>2,563</b>

**Combined Direct and Pooled Expenditures**

Federal	508,560	5,250	119,782	44,860	19,432	1,315	412,960		85,772	1,197,930	2,308
State	2,329,957	276,710	250,320	244,883	295,773	158,084			112,884	3,668,610	7,069
Local	177,316	11,920	33,491	8,392	74,466	1,921			43,953	351,458	677
Local Sch - Public	15,038	3,286		558	1,494	0				20,376	39
Other		17,906			3,156	2,159				23,221	45
<b>Total</b>	<b>3,030,870</b>	<b>315,071</b>	<b>403,593</b>	<b>298,692</b>	<b>394,320</b>	<b>163,478</b>	<b>412,960</b>		<b>242,609</b>	<b>5,261,594</b>	<b>10,138</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0470 Morningview Elementary School**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	147,044	653	65,837	49,470	2,578	0	323,700		690	589,972	1,302
State	2,327,446	175,182	163,098	260,599	100,765					3,027,089	6,682
Local	104,322	1,901	15,253	1,760	52,094					175,330	387
Local Sch - Public	2,702	2,501	1,118	118	92	0				6,532	14
<b>Total</b>	<b>2,581,514</b>	<b>180,237</b>	<b>245,307</b>	<b>311,947</b>	<b>155,529</b>	<b>0</b>	<b>323,700</b>		<b>690</b>	<b>3,798,923</b>	<b>8,386</b>

**Pooled Expenditures**

Federal	276,141	1,435	94,328		10,401	361	0		74,491	457,157	1,009
State	37,871	84,784	86,311		122,603	137,980			98,037	567,586	1,253
Local	43,640	4,059	22,980	2,539	19,433	1,677			38,172	132,500	292
Local Sch - Public				0						0	0
Other		15,551			2,741	1,884				20,176	45
<b>Total</b>	<b>357,652</b>	<b>105,828</b>	<b>203,619</b>	<b>2,539</b>	<b>155,179</b>	<b>141,903</b>	<b>0</b>		<b>210,699</b>	<b>1,177,419</b>	<b>2,599</b>

**Combined Direct and Pooled Expenditures**

Federal	423,185	2,087	160,166	49,470	12,979	361	323,700		75,181	1,047,129	2,312
State	2,365,317	259,966	249,409	260,599	223,368	137,980			98,037	3,594,676	7,935
Local	147,962	5,960	38,233	4,299	71,527	1,677			38,172	307,830	680
Local Sch - Public	2,702	2,501	1,118	118	92	0				6,532	14
Other		15,551			2,741	1,884				20,176	45
<b>Total</b>	<b>2,939,166</b>	<b>286,065</b>	<b>448,926</b>	<b>314,486</b>	<b>310,707</b>	<b>141,903</b>	<b>323,700</b>		<b>211,389</b>	<b>4,976,342</b>	<b>10,985</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0475 Nixon Elementary School**

**PK-12**  
**Enrollment**  
**418**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	69,932	13,704	59,548		61,628	0	416,752	34,481	358	656,404	1,570
State	1,771,253	110,567	133,556	253,205	191,040			52,624		2,512,245	6,010
Local	108,901	3,085	5,627	81	35,413			699		153,806	368
Local Sch - Public	3,386		391	1,827		0				5,604	13
<b>Total</b>	<b>1,953,473</b>	<b>127,356</b>	<b>199,123</b>	<b>255,112</b>	<b>288,081</b>	<b>0</b>	<b>416,752</b>	<b>87,804</b>	<b>358</b>	<b>3,328,059</b>	<b>7,962</b>

**Pooled Expenditures**

Federal	131,330	30,130	85,318		248,643	333	0	326,419	68,352	890,525	2,130
State	28,821	53,512	70,678		232,444	127,320		1,408	89,958	604,140	1,445
Local	45,556	6,586	8,478	117	13,211	1,547		13	35,026	110,534	264
Local Sch - Public				0						0	0
Other		14,269			2,515	1,739				18,523	44
<b>Total</b>	<b>205,706</b>	<b>104,498</b>	<b>164,474</b>	<b>117</b>	<b>496,812</b>	<b>130,939</b>	<b>0</b>	<b>327,839</b>	<b>193,337</b>	<b>1,623,722</b>	<b>3,885</b>

**Combined Direct and Pooled Expenditures**

Federal	201,263	43,834	144,866		310,271	333	416,752	360,900	68,710	1,546,929	3,701
State	1,800,074	164,079	204,233	253,205	423,484	127,320		54,032	89,958	3,116,385	7,455
Local	154,456	9,672	14,105	198	48,624	1,547		711	35,026	264,340	632
Local Sch - Public	3,386		391	1,827		0				5,604	13
Other		14,269			2,515	1,739				18,523	44
<b>Total</b>	<b>2,159,179</b>	<b>231,854</b>	<b>363,597</b>	<b>255,229</b>	<b>784,894</b>	<b>130,939</b>	<b>416,752</b>	<b>415,643</b>	<b>193,695</b>	<b>4,951,781</b>	<b>11,846</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0478 Park Crossing High School**

**PK-12**  
**Enrollment**  
**918**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	210,498	6,002	48,613	75,536	19,997		576,088			936,733	1,020
State	3,709,110	209,658	101,020	475,922	803,498					5,299,209	5,773
Local	343,258	3,670	13,139	4,126	233,549	4,256				601,999	656
Local Sch - Public	118,234	7,308	506	2,523	5,180	1,269				135,020	147
<b>Total</b>	<b>4,381,101</b>	<b>226,638</b>	<b>163,279</b>	<b>558,107</b>	<b>1,062,224</b>	<b>5,525</b>	<b>576,088</b>			<b>6,972,962</b>	<b>7,596</b>

**Pooled Expenditures**

Federal	395,306	13,196	69,650		80,677	732	0		152,299	711,860	775
State	60,352	101,470	53,460		977,638	279,616			200,441	1,672,977	1,822
Local	143,593	7,834	19,795	5,949	87,125	3,398			78,044	345,739	377
Local Sch - Public				0						0	0
Other		31,794			5,604	3,818				41,216	45
<b>Total</b>	<b>599,251</b>	<b>154,294</b>	<b>142,905</b>	<b>5,949</b>	<b>1,151,044</b>	<b>287,564</b>	<b>0</b>		<b>430,784</b>	<b>2,771,792</b>	<b>3,019</b>

**Combined Direct and Pooled Expenditures**

Federal	605,804	19,198	118,263	75,536	100,674	732	576,088		152,299	1,648,594	1,796
State	3,769,462	311,129	154,480	475,922	1,781,136	279,616			200,441	6,972,186	7,595
Local	486,851	11,504	32,934	10,075	320,674	7,655			78,044	947,737	1,032
Local Sch - Public	118,234	7,308	506	2,523	5,180	1,269				135,020	147
Other		31,794			5,604	3,818				41,216	45
<b>Total</b>	<b>4,980,351</b>	<b>380,932</b>	<b>306,184</b>	<b>564,056</b>	<b>2,213,268</b>	<b>293,089</b>	<b>576,088</b>		<b>430,784</b>	<b>9,744,753</b>	<b>10,615</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0500 Crump Elementary School**

**PK-12**  
**Enrollment**  
**505**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	292,023	30,441	99,095	47,892	10,195		405,898			885,543	1,754
State	2,544,407	194,902	164,818	262,355	158,356					3,324,838	6,584
Local	163,140	3,617	7,431	2,999	51,673					228,860	453
Local Sch - Public	0	1,281		100	0	0				1,381	3
<b>Total</b>	<b>2,999,570</b>	<b>230,240</b>	<b>271,344</b>	<b>313,346</b>	<b>220,225</b>	<b>0</b>	<b>405,898</b>			<b>4,440,622</b>	<b>8,793</b>

**Pooled Expenditures**

Federal	548,405	66,928	141,979		41,134	402	0		83,283	882,132	1,747
State	41,401	94,329	87,221		192,677	153,819			109,609	679,056	1,345
Local	68,245	7,721	11,194	4,325	19,277	1,869			42,678	155,310	308
Local Sch - Public				0						0	0
Other		17,386			3,065	2,100				22,551	45
<b>Total</b>	<b>658,051</b>	<b>186,364</b>	<b>240,395</b>	<b>4,325</b>	<b>256,152</b>	<b>158,192</b>	<b>0</b>		<b>235,570</b>	<b>1,739,049</b>	<b>3,444</b>

**Combined Direct and Pooled Expenditures**

Federal	840,428	97,369	241,074	47,892	51,329	402	405,898		83,283	1,767,676	3,500
State	2,585,808	289,230	252,039	262,355	351,033	153,819			109,609	4,003,894	7,929
Local	231,385	11,338	18,625	7,325	70,950	1,869			42,678	384,170	761
Local Sch - Public	0	1,281		100	0	0				1,381	3
Other		17,386			3,065	2,100				22,551	45
<b>Total</b>	<b>3,657,621</b>	<b>416,604</b>	<b>511,739</b>	<b>317,672</b>	<b>476,377</b>	<b>158,192</b>	<b>405,898</b>		<b>235,570</b>	<b>6,179,671</b>	<b>12,237</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0520 Pintlala Elementary School**

**PK-12**  
**Enrollment**  
**115**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	101,147	772	7,831		31,709		157,003			298,463	2,595
State	686,052	119,713	98,166	177,858	102,054			143,301		1,327,144	11,540
Local	21,126	3,802	3,997	1,519	33,905					64,350	560
Local Sch - Public	5,041	704	380	43	1,498	0				7,666	67
<b>Total</b>	<b>813,366</b>	<b>124,992</b>	<b>110,374</b>	<b>179,420</b>	<b>169,167</b>	<b>0</b>	<b>157,003</b>	<b>143,301</b>		<b>1,697,623</b>	<b>14,762</b>

**Pooled Expenditures**

Federal	189,949	1,698	11,220		127,934	92	0		18,249	349,142	3,036
State	11,163	57,939	51,949		124,172	35,028		3,834	24,018	308,103	2,679
Local	8,838	8,117	6,022	2,191	12,648	426			9,352	47,593	414
Local Sch - Public				0						0	0
Other		3,810			672	478				4,960	43
<b>Total</b>	<b>209,950</b>	<b>71,563</b>	<b>69,191</b>	<b>2,191</b>	<b>265,426</b>	<b>36,024</b>	<b>0</b>	<b>3,834</b>	<b>51,619</b>	<b>709,798</b>	<b>6,172</b>

**Combined Direct and Pooled Expenditures**

Federal	291,096	2,470	19,051		159,643	92	157,003		18,249	647,605	5,631
State	697,215	177,652	150,115	177,858	226,227	35,028		147,135	24,018	1,635,247	14,220
Local	29,964	11,919	10,020	3,710	46,553	426			9,352	111,943	973
Local Sch - Public	5,041	704	380	43	1,498	0				7,666	67
Other		3,810			672	478				4,960	43
<b>Total</b>	<b>1,023,316</b>	<b>196,555</b>	<b>179,565</b>	<b>181,612</b>	<b>434,592</b>	<b>36,024</b>	<b>157,003</b>	<b>147,135</b>	<b>51,619</b>	<b>2,407,421</b>	<b>20,934</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0530 Southlawn Elementary School**

**PK-12**  
**Enrollment**  
**306**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	15,780	1,838	86,975	33,796	18,433		285,746			442,568	1,446
State	1,202,015	75,605	165,316	158,837	70,497			114,448		1,786,717	5,839
Local	76,267	2,950	13,273	2,163	36,009			6,275		136,937	448
Local Sch - Public	5,027	571	634	54	1,439	57				7,781	25
<b>Total</b>	<b>1,299,089</b>	<b>80,964</b>	<b>266,197</b>	<b>194,850</b>	<b>126,378</b>	<b>57</b>	<b>285,746</b>	<b>120,723</b>		<b>2,374,003</b>	<b>7,758</b>

**Pooled Expenditures**

Federal	29,635	4,041	124,613		74,370	244	0		48,610	281,513	920
State	19,558	36,591	87,485		85,775	93,205		3,062	63,975	389,652	1,273
Local	31,904	6,298	19,996	3,119	13,433	1,133		115	24,910	100,908	330
Local Sch - Public				0						0	0
Other		10,148			1,789	1,273				13,209	43
<b>Total</b>	<b>81,097</b>	<b>57,079</b>	<b>232,094</b>	<b>3,119</b>	<b>175,367</b>	<b>95,855</b>	<b>0</b>	<b>3,177</b>	<b>137,494</b>	<b>785,282</b>	<b>2,566</b>

**Combined Direct and Pooled Expenditures**

Federal	45,415	5,879	211,588	33,796	92,804	244	285,746		48,610	724,081	2,366
State	1,221,573	112,196	252,800	158,837	156,272	93,205		117,511	63,975	2,176,369	7,112
Local	108,171	9,249	33,268	5,282	49,442	1,133		6,390	24,910	237,845	777
Local Sch - Public	5,027	571	634	54	1,439	57				7,781	25
Other		10,148			1,789	1,273				13,209	43
<b>Total</b>	<b>1,380,186</b>	<b>138,043</b>	<b>498,290</b>	<b>197,969</b>	<b>301,746</b>	<b>95,911</b>	<b>285,746</b>	<b>123,900</b>	<b>137,494</b>	<b>3,159,285</b>	<b>10,324</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0535 Southlawn Middle School**

**PK-12**  
**Enrollment**  
**569**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	225,010	0	61,202		35,283		329,866			651,360	1,145
State	2,076,575	186,292	87,384	366,719	208,234					2,925,203	5,141
Local	70,227	3,081	692	1,082	47,914					122,996	216
Local Sch - Public	24,505	1,747	611	150	1,560	1,811				30,385	53
<b>Total</b>	<b>2,396,317</b>	<b>191,120</b>	<b>149,889</b>	<b>367,952</b>	<b>292,990</b>	<b>1,811</b>	<b>329,866</b>			<b>3,729,944</b>	<b>6,555</b>

**Pooled Expenditures**

Federal	422,558	0	87,687		142,351	453	0		94,399	747,449	1,314
State	33,789	90,162	46,243		253,364	173,313			124,238	721,108	1,267
Local	29,378	6,576	1,042	1,561	17,874	2,106			48,374	106,911	188
Local Sch - Public				0						0	0
Other		19,707			3,474	2,367				25,547	45
<b>Total</b>	<b>485,725</b>	<b>116,444</b>	<b>134,972</b>	<b>1,561</b>	<b>417,063</b>	<b>178,240</b>	<b>0</b>		<b>267,011</b>	<b>1,601,016</b>	<b>2,814</b>

**Combined Direct and Pooled Expenditures**

Federal	647,568	0	148,888		177,634	453	329,866		94,399	1,398,809	2,458
State	2,110,363	276,454	133,627	366,719	461,597	173,313			124,238	3,646,312	6,408
Local	99,605	9,657	1,734	2,644	65,788	2,106			48,374	229,907	404
Local Sch - Public	24,505	1,747	611	150	1,560	1,811				30,385	53
Other		19,707			3,474	2,367				25,547	45
<b>Total</b>	<b>2,882,042</b>	<b>307,564</b>	<b>284,861</b>	<b>369,513</b>	<b>710,053</b>	<b>180,051</b>	<b>329,866</b>		<b>267,011</b>	<b>5,330,960</b>	<b>9,369</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0540 Vaughn Road Elementary School**

**PK-12**  
**Enrollment**  
**444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	153,586	44,207	11,937	103,532	109		331,709			645,080	1,453
State	2,227,555	519,921	165,156	223,301	268,100					3,404,033	7,667
Local	110,482	3,107	11,352	2,649	88,053					215,643	486
Local Sch - Public	4,470		225	760	0	0				5,455	12
<b>Total</b>	<b>2,496,094</b>	<b>567,235</b>	<b>188,669</b>	<b>330,242</b>	<b>356,261</b>	<b>0</b>	<b>331,709</b>			<b>4,270,210</b>	<b>9,618</b>

**Pooled Expenditures**

Federal	288,428	97,195	17,102		438	354	0		73,495	477,013	1,074
State	36,245	251,631	87,400		326,204	135,239			96,727	933,447	2,102
Local	46,217	6,633	17,102	3,819	32,848	1,644			37,662	145,925	329
Local Sch - Public				0						0	0
Other		15,343			2,704	1,847				19,894	45
<b>Total</b>	<b>370,890</b>	<b>370,802</b>	<b>121,604</b>	<b>3,819</b>	<b>362,195</b>	<b>139,083</b>	<b>0</b>		<b>207,884</b>	<b>1,576,279</b>	<b>3,550</b>

**Combined Direct and Pooled Expenditures**

Federal	442,014	141,402	29,039	103,532	547	354	331,709		73,495	1,122,093	2,527
State	2,263,800	771,553	252,556	223,301	594,304	135,239			96,727	4,337,480	9,769
Local	156,700	9,740	28,454	6,468	120,901	1,644			37,662	361,568	814
Local Sch - Public	4,470		225	760	0	0				5,455	12
Other		15,343			2,704	1,847				19,894	45
<b>Total</b>	<b>2,866,984</b>	<b>938,038</b>	<b>310,274</b>	<b>334,061</b>	<b>718,456</b>	<b>139,083</b>	<b>331,709</b>		<b>207,884</b>	<b>5,846,489</b>	<b>13,168</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**051 Montgomery County**  
**0550 Wares Ferry Elementary School**

**PK-12  
 Enrollment  
 362**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,756	66,332	18,847				323,751			555,686	1,535
State	1,639,759	119,982	172,880	209,389	75,358			111,565		2,328,932	6,434
Local	130,068	3,107	6,245	3,599	57,695					200,715	554
Local Sch - Public	3,063	5,231	408	538	711	0				9,951	27
<b>Total</b>	<b>1,919,645</b>	<b>194,652</b>	<b>198,380</b>	<b>213,526</b>	<b>133,765</b>	<b>0</b>	<b>323,751</b>	<b>111,565</b>		<b>3,095,284</b>	<b>8,551</b>

**Pooled Expenditures**

Federal	275,601	145,841	27,004			288	0		55,080	503,813	1,392
State	26,681	58,069	91,488		91,691	110,263		2,985	72,490	453,666	1,253
Local	54,410	6,633	9,409	5,190	21,523	1,340			28,225	126,731	350
Local Sch - Public				0						0	0
Other		11,498			2,027	1,506				15,031	42
<b>Total</b>	<b>356,692</b>	<b>222,041</b>	<b>127,900</b>	<b>5,190</b>	<b>115,241</b>	<b>113,397</b>	<b>0</b>	<b>2,985</b>	<b>155,796</b>	<b>1,099,241</b>	<b>3,037</b>

**Combined Direct and Pooled Expenditures**

Federal	422,356	212,173	45,851			288	323,751		55,080	1,059,499	2,927
State	1,666,440	178,050	264,367	209,389	167,049	110,263		114,550	72,490	2,782,598	7,687
Local	184,478	9,741	15,654	8,789	79,219	1,340			28,225	327,446	905
Local Sch - Public	3,063	5,231	408	538	711	0				9,951	27
Other		11,498			2,027	1,506				15,031	42
<b>Total</b>	<b>2,276,337</b>	<b>416,693</b>	<b>326,280</b>	<b>218,717</b>	<b>249,005</b>	<b>113,397</b>	<b>323,751</b>	<b>114,550</b>	<b>155,796</b>	<b>4,194,525</b>	<b>11,587</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**051 Montgomery County**  
**0560 Wilson Elementary School**

**PK-12**  
**Enrollment**  
**382**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	248,930	4,280	40,443		7,922		324,396	70,240		696,211	1,823
State	1,877,531	115,245	50,741	163,962	212,346			85,238		2,505,062	6,558
Local	85,039	3,107	6,719	1,671	41,339			1,389		139,263	365
Local Sch - Public	13,886	1,113	1,277	1,551	705	135				18,668	49
<b>Total</b>	<b>2,225,386</b>	<b>123,745</b>	<b>99,180</b>	<b>167,183</b>	<b>262,312</b>	<b>135</b>	<b>324,396</b>	<b>156,867</b>		<b>3,359,204</b>	<b>8,794</b>

**Pooled Expenditures**

Federal	467,479	9,411	57,945		31,961	304	0	664,934	61,384	1,293,418	3,386
State	30,550	55,776	26,852		258,367	116,354		2,281	80,788	570,967	1,495
Local	35,574	6,632	10,122	2,409	15,421	1,414		25	31,456	103,054	270
Local Sch - Public				0						0	0
Other		12,814			2,259	1,589				16,662	44
<b>Total</b>	<b>533,602</b>	<b>84,634</b>	<b>94,919</b>	<b>2,409</b>	<b>308,008</b>	<b>119,662</b>	<b>0</b>	<b>667,240</b>	<b>173,628</b>	<b>1,984,101</b>	<b>5,194</b>

**Combined Direct and Pooled Expenditures**

Federal	716,408	13,691	98,388		39,883	304	324,396	735,174	61,384	1,989,630	5,208
State	1,908,080	171,021	77,593	163,962	470,712	116,354		87,518	80,788	3,076,029	8,052
Local	120,613	9,739	16,841	4,080	56,760	1,414		1,415	31,456	242,317	634
Local Sch - Public	13,886	1,113	1,277	1,551	705	135				18,668	49
Other		12,814			2,259	1,589				16,662	44
<b>Total</b>	<b>2,758,988</b>	<b>208,378</b>	<b>194,099</b>	<b>169,592</b>	<b>570,320</b>	<b>119,797</b>	<b>324,396</b>	<b>824,107</b>	<b>173,628</b>	<b>5,343,306</b>	<b>13,988</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0005 Albert P Brewer High School**

**PK-12**  
**Enrollment**  
**684**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	94,404						491,264			585,668	856
State	2,844,051	205,653	85,447	397,995	528,004	543,806				4,604,957	6,732
Local	155,950	69,681	1,967	130,924	90,050	9,449	977		1,656	460,654	673
Local Sch - Public	192,216	57,847	12,637	14,916	40,143	5,351				323,111	472
<b>Total</b>	<b>3,286,622</b>	<b>333,181</b>	<b>100,051</b>	<b>543,834</b>	<b>658,198</b>	<b>558,607</b>	<b>492,241</b>		<b>1,656</b>	<b>5,974,389</b>	<b>8,734</b>

**Pooled Expenditures**

Federal	179,156				21,141	18,881	0		18,067	237,245	347
State	142,303	59,409	5,406		300,904	80,104	1,406		129,969	719,500	1,052
Local	13,386	20,379	6,199		31,537	39,634	216		106,435	217,786	318
Other					4,676	9,486				14,162	21
<b>Total</b>	<b>334,845</b>	<b>79,788</b>	<b>11,605</b>		<b>358,258</b>	<b>148,105</b>	<b>1,622</b>		<b>254,470</b>	<b>1,188,693</b>	<b>1,738</b>

**Combined Direct and Pooled Expenditures**

Federal	273,560				21,141	18,881	491,264		18,067	822,913	1,203
State	2,986,354	265,062	90,853	397,995	828,907	623,911	1,406		129,969	5,324,457	7,784
Local	169,336	90,060	8,166	130,924	121,587	49,084	1,193		108,090	678,440	992
Local Sch - Public	192,216	57,847	12,637	14,916	40,143	5,351				323,111	472
Other					4,676	9,486				14,162	21
<b>Total</b>	<b>3,621,467</b>	<b>412,968</b>	<b>111,656</b>	<b>543,834</b>	<b>1,016,456</b>	<b>706,712</b>	<b>493,863</b>		<b>256,126</b>	<b>7,163,083</b>	<b>10,472</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0010 Cotaco School**

**PK-12**  
**Enrollment**  
**511**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	380,125	1,593	6,094				499,442	59,478		946,732	1,853
State	1,943,330	117,788	165,244	229,285	273,338	457,173		170,086		3,356,244	6,568
Local	170,973	112,188	3,795	103,274	39,029	6,577		4,314	1,281	441,431	864
Local Sch - Public	49,049	35,040	10,515	14,398	10,833	998				120,832	236
<b>Total</b>	<b>2,543,476</b>	<b>266,609</b>	<b>185,647</b>	<b>346,957</b>	<b>323,200</b>	<b>464,748</b>	<b>499,442</b>	<b>233,878</b>	<b>1,281</b>	<b>4,865,238</b>	<b>9,521</b>

**Pooled Expenditures**

Federal	721,387	17,207	34,441		14,960	14,105	0	11,795	12,784	826,679	1,618
State	97,235	34,026	10,454		155,772	59,844	995	1,046	91,966	451,338	883
Local	14,675	32,810	11,962		13,669	29,610		1,312	75,313	179,351	351
Other					3,309	7,087				10,396	20
<b>Total</b>	<b>833,298</b>	<b>84,043</b>	<b>56,856</b>		<b>187,710</b>	<b>110,646</b>	<b>995</b>	<b>14,153</b>	<b>180,064</b>	<b>1,467,764</b>	<b>2,872</b>

**Combined Direct and Pooled Expenditures**

Federal	1,101,512	18,800	40,534		14,960	14,105	499,442	71,273	12,784	1,773,410	3,470
State	2,040,565	151,814	175,698	229,285	429,111	517,017	995	171,132	91,966	3,807,583	7,451
Local	185,648	144,998	15,757	103,274	52,698	36,187		5,626	76,595	620,782	1,215
Local Sch - Public	49,049	35,040	10,515	14,398	10,833	998				120,832	236
Other					3,309	7,087				10,396	20
<b>Total</b>	<b>3,376,774</b>	<b>350,652</b>	<b>242,503</b>	<b>346,957</b>	<b>510,910</b>	<b>575,394</b>	<b>500,437</b>	<b>248,031</b>	<b>181,345</b>	<b>6,333,002</b>	<b>12,393</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0020 Danville-Neel Elementary School**

**PK-12**  
**Enrollment**  
**537**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	251,913	273	5,181				523,408			780,776	1,454
State	2,113,152	125,294	149,172	179,086	219,682	51,557		423,561		3,261,504	6,074
Local	102,152	154,797	2,740	97,352	30,927	2,328		9,645	1,272	401,213	747
Local Sch - Public	73,207	39,569	7,991	13,299	47,677	3,082		9,245		194,071	361
<b>Total</b>	<b>2,540,423</b>	<b>319,933</b>	<b>165,085</b>	<b>289,737</b>	<b>298,287</b>	<b>56,968</b>	<b>523,408</b>	<b>442,451</b>	<b>1,272</b>	<b>4,637,564</b>	<b>8,636</b>

**Pooled Expenditures**

Federal	478,071	2,948	29,285		14,743	14,823	0		12,599	552,470	1,029
State	105,732	36,195	9,437		125,194	62,889	981	2,604	90,636	433,668	808
Local	8,768	45,271	8,638		10,831	31,116		2,932	74,224	181,782	339
Other					3,261	7,448				10,709	20
<b>Total</b>	<b>592,571</b>	<b>84,414</b>	<b>47,360</b>		<b>154,030</b>	<b>116,276</b>	<b>981</b>	<b>5,537</b>	<b>177,459</b>	<b>1,178,628</b>	<b>2,195</b>

**Combined Direct and Pooled Expenditures**

Federal	729,984	3,221	34,466		14,743	14,823	523,408		12,599	1,333,245	2,483
State	2,218,884	161,489	158,608	179,086	344,876	114,446	981	426,165	90,636	3,695,172	6,881
Local	110,920	200,068	11,378	97,352	41,759	33,444		12,578	75,496	582,994	1,086
Local Sch - Public	73,207	39,569	7,991	13,299	47,677	3,082		9,245		194,071	361
Other					3,261	7,448				10,709	20
<b>Total</b>	<b>3,132,994</b>	<b>404,348</b>	<b>212,444</b>	<b>289,737</b>	<b>452,317</b>	<b>173,243</b>	<b>524,389</b>	<b>447,988</b>	<b>178,731</b>	<b>5,816,192</b>	<b>10,831</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0025 Danville Middle School**

**PK-12**  
**Enrollment**  
**371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	134,869									134,869	364
State	1,526,345	181,685	86,446	259,757	81,128	369,443				2,504,804	6,751
Local	17,036	353	3,343	150	16,846	860			1,145	39,733	107
Local Sch - Public	53,041	26,780	11,299	1,168	6,884	489				99,661	269
<b>Total</b>	<b>1,731,291</b>	<b>208,818</b>	<b>101,087</b>	<b>261,075</b>	<b>104,859</b>	<b>370,792</b>			<b>1,145</b>	<b>2,779,066</b>	<b>7,491</b>

**Pooled Expenditures**

Federal	255,950				11,467	10,241			9,799	287,457	775
State	76,371	52,485	5,469		46,234	43,448	763		70,495	295,265	796
Local	1,462	103	10,536		5,900	21,498			57,730	97,229	262
Other					2,536	5,145				7,682	21
<b>Total</b>	<b>333,783</b>	<b>52,588</b>	<b>16,005</b>		<b>66,137</b>	<b>80,332</b>	<b>763</b>		<b>138,024</b>	<b>687,632</b>	<b>1,853</b>

**Combined Direct and Pooled Expenditures**

Federal	390,818				11,467	10,241			9,799	422,326	1,138
State	1,602,716	234,170	91,914	259,757	127,363	412,891	763		70,495	2,800,068	7,547
Local	18,498	456	13,879	150	22,745	22,358			58,875	136,962	369
Local Sch - Public	53,041	26,780	11,299	1,168	6,884	489				99,661	269
Other					2,536	5,145				7,682	21
<b>Total</b>	<b>2,065,073</b>	<b>261,406</b>	<b>117,092</b>	<b>261,075</b>	<b>170,996</b>	<b>451,124</b>	<b>763</b>		<b>139,169</b>	<b>3,466,699</b>	<b>9,344</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0030 Danville High School**

**PK-12**  
**Enrollment**  
**361**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	4,731						509,744			514,475	1,425
State	1,585,216	146,845	81,805	293,749	308,488	24,592				2,440,696	6,761
Local	190,398	3,600	7,780	125	44,399	2,996			2,119	251,416	696
Local Sch - Public	113,499	81,824	7,280	5,644	17,499	5,775				231,522	641
<b>Total</b>	<b>1,893,844</b>	<b>232,269</b>	<b>96,865</b>	<b>299,518</b>	<b>370,386</b>	<b>33,363</b>	<b>509,744</b>		<b>2,119</b>	<b>3,438,108</b>	<b>9,524</b>

**Pooled Expenditures**

Federal	8,977				11,158	9,965	0		9,535	39,635	110
State	79,317	42,421	5,175		175,804	42,277	742		68,595	414,331	1,148
Local	16,343	1,053	24,524		15,549	20,918			56,174	134,561	373
Other					2,468	5,007				7,475	21
<b>Total</b>	<b>104,637</b>	<b>43,473</b>	<b>29,699</b>		<b>204,979</b>	<b>78,167</b>	<b>742</b>		<b>134,304</b>	<b>596,001</b>	<b>1,651</b>

**Combined Direct and Pooled Expenditures**

Federal	13,708				11,158	9,965	509,744		9,535	554,110	1,535
State	1,664,533	189,266	86,980	293,749	484,293	66,869	742		68,595	2,855,026	7,909
Local	206,741	4,652	32,304	125	59,948	23,914			58,293	385,977	1,069
Local Sch - Public	113,499	81,824	7,280	5,644	17,499	5,775				231,522	641
Other					2,468	5,007				7,475	21
<b>Total</b>	<b>1,998,480</b>	<b>275,742</b>	<b>126,564</b>	<b>299,518</b>	<b>575,366</b>	<b>111,530</b>	<b>510,486</b>		<b>136,423</b>	<b>4,034,109</b>	<b>11,175</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0040 Eva School**

**PK-12**  
**Enrollment**  
**344**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	142,058	402	6,106				452,237			600,803	1,747
State	1,539,192	106,546	132,507	194,332	251,944	151,889		91,311		2,467,721	7,174
Local	205,475	107,257	654	216	57,734	1,615	1,975	9,324	1,141	385,391	1,120
Local Sch - Public	50,498	16,219	10,987	13,286	10,578	1,582		2,588		105,738	307
<b>Total</b>	<b>1,937,223</b>	<b>230,425</b>	<b>150,254</b>	<b>207,834</b>	<b>320,256</b>	<b>155,086</b>	<b>454,211</b>	<b>103,222</b>	<b>1,141</b>	<b>3,559,654</b>	<b>10,348</b>

**Pooled Expenditures**

Federal	269,593	4,345	34,512		10,262	9,495	0		8,769	336,976	980
State	77,014	30,779	8,383		143,580	40,286	683	561	63,084	364,370	1,059
Local	17,637	31,368	2,062		20,220	19,933	436	2,835	51,661	146,151	425
Other					2,270	4,771				7,041	20
<b>Total</b>	<b>364,244</b>	<b>66,492</b>	<b>44,956</b>		<b>176,331</b>	<b>74,486</b>	<b>1,119</b>	<b>3,396</b>	<b>123,515</b>	<b>854,539</b>	<b>2,484</b>

**Combined Direct and Pooled Expenditures**

Federal	411,651	4,748	40,618		10,262	9,495	452,237		8,769	937,780	2,726
State	1,616,206	137,325	140,890	194,332	395,525	192,175	683	91,872	63,084	2,832,092	8,233
Local	223,112	138,625	2,716	216	77,954	21,548	2,411	12,158	52,802	531,543	1,545
Local Sch - Public	50,498	16,219	10,987	13,286	10,578	1,582		2,588		105,738	307
Other					2,270	4,771				7,041	20
<b>Total</b>	<b>2,301,467</b>	<b>296,917</b>	<b>195,210</b>	<b>207,834</b>	<b>496,588</b>	<b>229,572</b>	<b>455,330</b>	<b>106,618</b>	<b>124,656</b>	<b>4,414,193</b>	<b>12,832</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0055 Falkville Elementary School**

**PK-12**  
**Enrollment**  
**312**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	182,520	699	2,215							185,434	594
State	1,208,091	138,113	162,675	173,176	95,498			108,457		1,886,009	6,045
Local	135,024	39,303	740	0	42,720	984		276	1,028	220,075	705
Local Sch - Public	31,769	2,281	10,248	7,875	35,686					87,858	282
<b>Total</b>	<b>1,557,403</b>	<b>180,396</b>	<b>175,878</b>	<b>181,051</b>	<b>173,903</b>	<b>984</b>		<b>108,733</b>	<b>1,028</b>	<b>2,379,376</b>	<b>7,626</b>

**Pooled Expenditures**

Federal	346,380	7,548	12,518		9,087	8,612			7,766	391,910	1,256
State	60,447	39,898	10,291		54,423	36,539	605	667	55,864	258,733	829
Local	11,590	11,494	2,334		14,961	18,079		84	45,748	104,290	334
Other					2,010	4,327				6,337	20
<b>Total</b>	<b>418,417</b>	<b>58,940</b>	<b>25,142</b>		<b>80,481</b>	<b>67,557</b>	<b>605</b>	<b>751</b>	<b>109,378</b>	<b>761,270</b>	<b>2,440</b>

**Combined Direct and Pooled Expenditures**

Federal	528,900	8,246	14,733		9,087	8,612			7,766	577,344	1,850
State	1,268,538	178,012	172,966	173,176	149,921	36,539	605	109,124	55,864	2,144,742	6,874
Local	146,614	50,797	3,074	0	57,681	19,063		360	46,776	324,365	1,040
Local Sch - Public	31,769	2,281	10,248	7,875	35,686					87,858	282
Other					2,010	4,327				6,337	20
<b>Total</b>	<b>1,975,820</b>	<b>239,336</b>	<b>201,020</b>	<b>181,051</b>	<b>254,384</b>	<b>68,541</b>	<b>605</b>	<b>109,483</b>	<b>110,406</b>	<b>3,140,646</b>	<b>10,066</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0060 Falkville High School**

**PK-12**  
**Enrollment**  
**410**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	4,731						653,653			658,384	1,606
State	1,845,517	149,863	87,498	300,099	323,569	181,421				2,887,966	7,044
Local	145,061		3,579	63,220	49,609	1,956			1,157	264,582	645
Local Sch - Public	148,900	19,690	6,304	1,767	45,693	4,280				226,634	553
<b>Total</b>	<b>2,144,209</b>	<b>169,553</b>	<b>97,381</b>	<b>365,086</b>	<b>418,871</b>	<b>187,656</b>	<b>653,653</b>		<b>1,157</b>	<b>4,037,566</b>	<b>9,848</b>

**Pooled Expenditures**

Federal	8,978				12,672	11,317	0		10,829	43,797	107
State	92,341	43,292	5,535		184,399	48,016	843		77,905	452,331	1,103
Local	12,451		11,282		17,374	23,757			63,799	128,663	314
Other					2,803	5,686				8,489	21
<b>Total</b>	<b>113,769</b>	<b>43,292</b>	<b>16,817</b>		<b>217,248</b>	<b>88,777</b>	<b>843</b>		<b>152,533</b>	<b>633,280</b>	<b>1,545</b>

**Combined Direct and Pooled Expenditures**

Federal	13,708				12,672	11,317	653,653		10,829	702,181	1,713
State	1,937,858	193,155	93,033	300,099	507,968	229,436	843		77,905	3,340,297	8,147
Local	157,512		14,861	63,220	66,983	25,713			64,955	393,245	959
Local Sch - Public	148,900	19,690	6,304	1,767	45,693	4,280				226,634	553
Other					2,803	5,686				8,489	21
<b>Total</b>	<b>2,257,979</b>	<b>212,845</b>	<b>114,198</b>	<b>365,086</b>	<b>636,119</b>	<b>276,433</b>	<b>654,496</b>		<b>153,690</b>	<b>4,670,846</b>	<b>11,392</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0090 Laceys Spring Elementary School**

**PK-12**  
**Enrollment**  
**301**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	152,779	259	6,286			209	414,280			573,813	1,906
State	1,202,811	67,497	153,811	195,611	162,938	157,618		68,494		2,008,779	6,674
Local	230,541	112,134	801	1,524	23,518	1,441		34,468	1,018	405,445	1,347
Local Sch - Public	39,730	9,433	6,134	2,768	31,927	1,027				91,019	302
<b>Total</b>	<b>1,625,861</b>	<b>189,323</b>	<b>167,031</b>	<b>199,903</b>	<b>218,383</b>	<b>160,296</b>	<b>414,280</b>	<b>102,961</b>	<b>1,018</b>	<b>3,079,056</b>	<b>10,229</b>

**Pooled Expenditures**

Federal	289,939	2,792	35,527		8,902	8,309	0		7,607	353,075	1,173
State	60,183	19,498	9,730		92,857	35,251	592	421	54,724	273,256	908
Local	19,788	32,794	2,524		8,236	17,441		10,479	44,815	136,078	452
Other					1,969	4,175				6,143	20
<b>Total</b>	<b>369,910</b>	<b>55,085</b>	<b>47,781</b>		<b>111,964</b>	<b>65,175</b>	<b>592</b>	<b>10,900</b>	<b>107,145</b>	<b>768,553</b>	<b>2,553</b>

**Combined Direct and Pooled Expenditures**

Federal	442,718	3,051	41,813		8,902	8,518	414,280		7,607	926,888	3,079
State	1,262,994	86,995	163,541	195,611	255,795	192,868	592	68,915	54,724	2,282,035	7,582
Local	250,329	144,929	3,325	1,524	31,754	18,883		44,946	45,832	541,522	1,799
Local Sch - Public	39,730	9,433	6,134	2,768	31,927	1,027				91,019	302
Other					1,969	4,175				6,143	20
<b>Total</b>	<b>1,995,772</b>	<b>244,408</b>	<b>214,812</b>	<b>199,903</b>	<b>330,346</b>	<b>225,471</b>	<b>414,872</b>	<b>113,861</b>	<b>108,163</b>	<b>3,847,609</b>	<b>12,783</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0140 Sparkman Elementary School**

**PK-12**  
**Enrollment**  
**141**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	174,197	892	6,816				240,875			422,779	2,998
State	487,110	53,141	122,780	229,174	102,631	161,189		71,497		1,227,522	8,706
Local	168,766	110,462	624	7,757	14,102	1,867		31,573	767	335,918	2,382
Local Sch - Public	20,146	5,435	5,232	3,306	7,623	104		1,423		43,267	307
<b>Total</b>	<b>850,219</b>	<b>169,930</b>	<b>135,452</b>	<b>240,237</b>	<b>124,355</b>	<b>163,160</b>	<b>240,875</b>	<b>104,493</b>	<b>767</b>	<b>2,029,487</b>	<b>14,394</b>

**Pooled Expenditures**

Federal	330,585	9,632	38,521		3,956	3,892	0		3,381	389,968	2,766
State	24,373	15,351	7,767		58,488	16,513	263	440	24,322	147,517	1,046
Local	14,486	32,305	1,968		4,939	8,170		9,599	19,918	91,385	648
Other					875	1,956				2,831	20
<b>Total</b>	<b>369,444</b>	<b>57,289</b>	<b>48,257</b>		<b>68,258</b>	<b>30,530</b>	<b>263</b>	<b>10,038</b>	<b>47,620</b>	<b>631,700</b>	<b>4,480</b>

**Combined Direct and Pooled Expenditures**

Federal	504,782	10,524	45,337		3,956	3,892	240,875		3,381	812,748	5,764
State	511,482	68,492	130,548	229,174	161,119	177,702	263	71,936	24,322	1,375,039	9,752
Local	183,252	142,768	2,593	7,757	19,041	10,037		41,172	20,685	427,304	3,031
Local Sch - Public	20,146	5,435	5,232	3,306	7,623	104		1,423		43,267	307
Other					875	1,956				2,831	20
<b>Total</b>	<b>1,219,663</b>	<b>227,219</b>	<b>183,709</b>	<b>240,237</b>	<b>192,614</b>	<b>193,690</b>	<b>241,138</b>	<b>114,531</b>	<b>48,387</b>	<b>2,661,188</b>	<b>18,874</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0145 Priceville Elementary School**

**PK-12**  
**Enrollment**  
**696**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							531,230			531,230	763
State	2,926,314	189,538	164,018	247,844	247,031	322,360		166,887		4,263,990	6,126
Local	73,917	937	2,546	49,471	51,846	15,563		262,539	1,292	458,110	658
Local Sch - Public	87,679	26,541	17,793	17,776	35,314	1,619		3,722		190,444	274
<b>Total</b>	<b>3,087,909</b>	<b>217,016</b>	<b>184,356</b>	<b>315,091</b>	<b>334,191</b>	<b>339,542</b>	<b>531,230</b>	<b>433,148</b>	<b>1,292</b>	<b>5,443,774</b>	<b>7,822</b>

**Pooled Expenditures**

Federal					19,318	19,212	0		16,508	55,038	79
State	146,419	54,754	10,376		140,780	81,510	1,285	1,026	118,758	554,907	797
Local	6,345	274	8,026		18,157	40,330		79,816	97,254	250,201	359
Other					4,273	9,653				13,926	20
<b>Total</b>	<b>152,763</b>	<b>55,028</b>	<b>18,402</b>		<b>182,528</b>	<b>150,704</b>	<b>1,285</b>	<b>80,842</b>	<b>232,520</b>	<b>874,072</b>	<b>1,256</b>

**Combined Direct and Pooled Expenditures**

Federal					19,318	19,212	531,230		16,508	586,268	842
State	3,072,732	244,292	174,394	247,844	387,811	403,869	1,285	167,913	118,758	4,818,897	6,924
Local	80,261	1,210	10,572	49,471	70,003	55,893		342,354	98,546	708,311	1,018
Local Sch - Public	87,679	26,541	17,793	17,776	35,314	1,619		3,722		190,444	274
Other					4,273	9,653				13,926	20
<b>Total</b>	<b>3,240,672</b>	<b>272,043</b>	<b>202,759</b>	<b>315,091</b>	<b>516,719</b>	<b>490,245</b>	<b>532,515</b>	<b>513,990</b>	<b>233,812</b>	<b>6,317,846</b>	<b>9,077</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0147 Priceville Junior High School**

**PK-12**  
**Enrollment**  
**506**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	37,199						389,234			426,433	843
State	1,943,128	178,171	72,858	326,592	241,502					2,762,252	5,459
Local	83,715	582	415	1,624	37,231	2,764			1,268	127,599	252
Local Sch - Public	71,678	41,820	9,468	2,212	24,852	3,177				153,207	303
<b>Total</b>	<b>2,135,719</b>	<b>220,573</b>	<b>82,741</b>	<b>330,428</b>	<b>303,586</b>	<b>5,941</b>	<b>389,234</b>		<b>1,268</b>	<b>3,469,491</b>	<b>6,857</b>

**Pooled Expenditures**

Federal	70,594				15,640	13,967	0		13,365	113,566	224
State	97,225	51,470	4,609		137,629	59,258	1,040		96,146	447,379	884
Local	7,186	170	1,307		13,039	29,320			78,737	129,759	256
Other					3,459	7,018				10,477	21
<b>Total</b>	<b>175,004</b>	<b>51,640</b>	<b>5,917</b>		<b>169,767</b>	<b>109,563</b>	<b>1,040</b>		<b>188,248</b>	<b>701,181</b>	<b>1,386</b>

**Combined Direct and Pooled Expenditures**

Federal	107,793				15,640	13,967	389,234		13,365	539,999	1,067
State	2,040,353	229,641	77,467	326,592	379,132	59,258	1,040		96,146	3,209,631	6,343
Local	90,900	752	1,722	1,624	50,270	32,084			80,005	257,358	509
Local Sch - Public	71,678	41,820	9,468	2,212	24,852	3,177				153,207	303
Other					3,459	7,018				10,477	21
<b>Total</b>	<b>2,310,724</b>	<b>272,213</b>	<b>88,658</b>	<b>330,428</b>	<b>473,353</b>	<b>115,505</b>	<b>390,275</b>		<b>189,516</b>	<b>4,170,671</b>	<b>8,242</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0150 Priceville High School**

**PK-12**  
**Enrollment**  
**477**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	10,036						312,857			322,893	677
State	2,053,808	154,978	84,600	295,379	345,715	42,156				2,976,636	6,240
Local	177,804	2,234	4,385	58,659	42,428	4,692			321	290,522	609
Local Sch - Public	137,738	178,595	7,855	4,418	45,209	6,316				380,130	797
<b>Total</b>	<b>2,379,384</b>	<b>335,807</b>	<b>96,841</b>	<b>358,456</b>	<b>433,351</b>	<b>53,164</b>	<b>312,857</b>		<b>321</b>	<b>3,970,181</b>	<b>8,323</b>

**Pooled Expenditures**

Federal	19,045				14,743	13,167	0		12,599	59,555	125
State	102,763	44,770	5,352		197,019	55,862	981		90,636	497,383	1,043
Local	15,262	653	13,824		14,859	27,640			74,224	146,461	307
Other					3,261	6,615				9,876	21
<b>Total</b>	<b>137,070</b>	<b>45,423</b>	<b>19,176</b>		<b>229,882</b>	<b>103,284</b>	<b>981</b>		<b>177,459</b>	<b>713,275</b>	<b>1,495</b>

**Combined Direct and Pooled Expenditures**

Federal	29,081				14,743	13,167	312,857		12,599	382,447	802
State	2,156,570	199,748	89,952	295,379	542,734	98,018	981		90,636	3,474,019	7,283
Local	193,065	2,887	18,209	58,659	57,286	32,331			74,545	436,984	916
Local Sch - Public	137,738	178,595	7,855	4,418	45,209	6,316				380,130	797
Other					3,261	6,615				9,876	21
<b>Total</b>	<b>2,516,454</b>	<b>381,230</b>	<b>116,017</b>	<b>358,456</b>	<b>663,234</b>	<b>156,448</b>	<b>313,838</b>		<b>177,780</b>	<b>4,683,456</b>	<b>9,819</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0170 Union Hill School**

**PK-12**  
**Enrollment**  
**475**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,067	1,256	4,165				486,112			759,601	1,599
State	1,786,248	78,127	154,647	191,195	216,017	200,887		76,806		2,703,927	5,692
Local	157,820	83,666	1,419	3,818	45,744	555		23,276	1,166	317,464	668
Local Sch - Public	46,040	5,371	8,538	2,588	30,384	400				93,321	196
<b>Total</b>	<b>2,258,174</b>	<b>168,420</b>	<b>168,769</b>	<b>197,602</b>	<b>292,145</b>	<b>201,842</b>	<b>486,112</b>	<b>100,082</b>	<b>1,166</b>	<b>3,874,313</b>	<b>8,156</b>

**Pooled Expenditures**

Federal	508,729	13,568	23,542		14,094	13,112	0		12,044	585,088	1,232
State	89,375	22,569	9,783		123,106	55,628	938	472	86,646	388,517	818
Local	13,546	24,469	4,473		16,020	27,524		7,076	70,956	164,065	345
Other					3,117	6,588				9,705	20
<b>Total</b>	<b>611,650</b>	<b>60,605</b>	<b>37,799</b>		<b>156,338</b>	<b>102,851</b>	<b>938</b>	<b>7,548</b>	<b>169,647</b>	<b>1,147,375</b>	<b>2,416</b>

**Combined Direct and Pooled Expenditures**

Federal	776,796	14,824	27,707		14,094	13,112	486,112		12,044	1,344,690	2,831
State	1,875,623	100,696	164,430	191,195	339,122	256,515	938	77,278	86,646	3,092,444	6,510
Local	171,366	108,135	5,892	3,818	61,764	28,079		30,352	72,123	481,529	1,014
Local Sch - Public	46,040	5,371	8,538	2,588	30,384	400				93,321	196
Other					3,117	6,588				9,705	20
<b>Total</b>	<b>2,869,825</b>	<b>229,026</b>	<b>206,568</b>	<b>197,602</b>	<b>448,482</b>	<b>304,693</b>	<b>487,050</b>	<b>107,630</b>	<b>170,813</b>	<b>5,021,689</b>	<b>10,572</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0175 West Morgan Elementary School**

**PK-12**  
**Enrollment**  
**603**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	256,604	67,376	18,162				583,509			925,651	1,535
State	2,788,694	129,049	163,026	232,237	195,239			188,171		3,696,415	6,130
Local	43,694	33,215	75	48,960	40,175	6,247		23,692	1,408	197,467	327
Local Sch - Public	57,026	42,363	20,442	6,415	29,928	2,444		2,546		161,164	267
<b>Total</b>	<b>3,146,017</b>	<b>272,002</b>	<b>201,706</b>	<b>287,612</b>	<b>265,343</b>	<b>8,691</b>	<b>583,509</b>	<b>214,410</b>	<b>1,408</b>	<b>4,980,697</b>	<b>8,260</b>

**Pooled Expenditures**

Federal	486,973	727,572	102,653		17,587	16,645	0		15,029	1,366,459	2,266
State	139,533	37,279	10,313		111,265	70,618	1,170	1,157	108,117	479,453	795
Local	3,750	9,714	238		14,070	34,941		7,203	88,540	158,456	263
Other					3,890	8,363				12,253	20
<b>Total</b>	<b>630,256</b>	<b>774,566</b>	<b>113,204</b>		<b>146,812</b>	<b>130,567</b>	<b>1,170</b>	<b>8,360</b>	<b>211,686</b>	<b>2,016,621</b>	<b>3,344</b>

**Combined Direct and Pooled Expenditures**

Federal	743,577	794,948	120,816		17,587	16,645	583,509		15,029	2,292,110	3,801
State	2,928,226	166,328	173,339	232,237	306,504	70,618	1,170	189,328	108,117	4,175,868	6,925
Local	47,444	42,929	313	48,960	54,245	41,188		30,895	89,948	355,923	590
Local Sch - Public	57,026	42,363	20,442	6,415	29,928	2,444		2,546		161,164	267
Other					3,890	8,363				12,253	20
<b>Total</b>	<b>3,776,273</b>	<b>1,046,568</b>	<b>314,910</b>	<b>287,612</b>	<b>412,154</b>	<b>139,257</b>	<b>584,679</b>	<b>222,770</b>	<b>213,094</b>	<b>6,997,317</b>	<b>11,604</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0177 West Morgan Middle School**

**PK-12**  
**Enrollment**  
**408**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	5,948									5,948	15
State	1,637,048	191,186	78,615	267,138	0					2,173,987	5,328
Local	179,961	322	3,710	212	1,915	1,565			1,151	188,836	463
Local Sch - Public	49,170	3,364	7,012	3,453	3,249	1,909				68,156	167
<b>Total</b>	<b>1,872,127</b>	<b>194,873</b>	<b>89,337</b>	<b>270,803</b>	<b>5,163</b>	<b>3,474</b>			<b>1,151</b>	<b>2,436,927</b>	<b>5,973</b>

**Pooled Expenditures**

Federal	11,287				12,611	11,262			10,777	45,937	113
State	81,910	55,230	4,973		0	47,781	839		77,525	268,259	657
Local	15,447	94	11,695		671	23,642			63,487	115,036	282
Other					2,789	5,658				8,448	21
<b>Total</b>	<b>108,644</b>	<b>55,324</b>	<b>16,669</b>		<b>16,070</b>	<b>88,344</b>	<b>839</b>		<b>151,789</b>	<b>437,679</b>	<b>1,073</b>

**Combined Direct and Pooled Expenditures**

Federal	17,235				12,611	11,262			10,777	51,884	127
State	1,718,958	246,416	83,589	267,138	0	47,781	839		77,525	2,442,246	5,986
Local	195,408	416	15,406	212	2,585	25,206			64,639	303,872	745
Local Sch - Public	49,170	3,364	7,012	3,453	3,249	1,909				68,156	167
Other					2,789	5,658				8,448	21
<b>Total</b>	<b>1,980,770</b>	<b>250,197</b>	<b>106,006</b>	<b>270,803</b>	<b>21,234</b>	<b>91,817</b>	<b>839</b>		<b>152,940</b>	<b>2,874,606</b>	<b>7,046</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**052 Morgan County**  
**0180 West Morgan High School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	72,883						660,158			733,041	1,647
State	1,917,978	112,056	83,050	298,940	372,631	410,026				3,194,680	7,179
Local	401,339	95,376	7,181	377,318	47,912	2,185	56,385		1,151	988,847	2,222
Local Sch - Public	91,420	45,642	7,471	22,889	10,929	5,805				184,157	414
<b>Total</b>	<b>2,483,619</b>	<b>253,074</b>	<b>97,703</b>	<b>699,146</b>	<b>431,472</b>	<b>418,017</b>	<b>716,544</b>		<b>1,151</b>	<b>5,100,725</b>	<b>11,462</b>

**Pooled Expenditures**

Federal	138,314				13,754	12,283	0		11,754	176,105	396
State	95,966	32,371	5,254		212,358	52,115	915		84,556	483,534	1,087
Local	34,449	27,893	22,636		16,779	25,785	12,456		69,245	209,244	470
Other					3,042	6,172				9,214	21
<b>Total</b>	<b>268,729</b>	<b>60,264</b>	<b>27,890</b>		<b>245,934</b>	<b>96,355</b>	<b>13,371</b>		<b>165,554</b>	<b>878,097</b>	<b>1,973</b>

**Combined Direct and Pooled Expenditures**

Federal	211,196				13,754	12,283	660,158		11,754	909,146	2,043
State	2,013,944	144,426	88,304	298,940	584,989	462,141	915		84,556	3,678,214	8,266
Local	435,787	123,270	29,817	377,318	64,691	27,970	68,841		70,396	1,198,091	2,692
Local Sch - Public	91,420	45,642	7,471	22,889	10,929	5,805				184,157	414
Other					3,042	6,172				9,214	21
<b>Total</b>	<b>2,752,348</b>	<b>313,338</b>	<b>125,592</b>	<b>699,146</b>	<b>677,406</b>	<b>514,372</b>	<b>729,915</b>		<b>166,706</b>	<b>5,978,822</b>	<b>13,436</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**053 Perry County**  
**0025 Francis Marion School**

**PK-12**  
**Enrollment**  
**595**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	661,331	672,841	61,750	41,326	103,174	103	657,095	7,592	4,794	2,210,005	3,714
State	3,064,268	267,580	75,565	248,521	409,118	396,140		156,170	6,375	4,623,736	7,771
Local	51,515	28,637	0		1,026	11,236			0	92,414	155
Local Sch - Public	2,503	70,106		374	6,037	13,119				92,139	155
Other					3,748					3,748	6
<b>Total</b>	<b>3,779,616</b>	<b>1,039,164</b>	<b>137,315</b>	<b>290,220</b>	<b>523,103</b>	<b>420,597</b>	<b>657,095</b>	<b>163,762</b>	<b>11,169</b>	<b>7,022,042</b>	<b>11,802</b>

**Pooled Expenditures**

Federal	387,474	433,526	30,609		104,451	33,756		3,767	71,667	1,065,249	1,790
State	863	212,308	112		180,472	246,395		109,417	315,754	1,065,319	1,790
Local	9,757	5,490	0		190	19,569			231,688	266,695	448
Other						24,655				24,655	41
<b>Total</b>	<b>398,094</b>	<b>651,324</b>	<b>30,720</b>		<b>285,112</b>	<b>324,375</b>		<b>113,184</b>	<b>619,108</b>	<b>2,421,918</b>	<b>4,070</b>

**Combined Direct and Pooled Expenditures**

Federal	1,048,804	1,106,367	92,359	41,326	207,625	33,859	657,095	11,360	76,460	3,275,254	5,505
State	3,065,131	479,887	75,676	248,521	589,590	642,534		265,587	322,129	5,689,055	9,561
Local	61,272	34,128	0		1,216	30,805			231,688	359,109	604
Local Sch - Public	2,503	70,106		374	6,037	13,119				92,139	155
Other					3,748	24,655				28,403	48
<b>Total</b>	<b>4,177,711</b>	<b>1,690,488</b>	<b>168,035</b>	<b>290,220</b>	<b>808,215</b>	<b>744,973</b>	<b>657,095</b>	<b>276,946</b>	<b>630,277</b>	<b>9,443,960</b>	<b>15,872</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**053 Perry County**  
**0040 Robert C Hatch High School**

**PK-12**  
**Enrollment**  
**494**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	574,745	222,304	57,894	40,446	116,603	5,398	598,655	18,697	4,794	1,639,537	3,319
State	2,402,367	184,975	113,793	192,568	251,090	179,513		99,459	6,375	3,430,138	6,944
Local	11,009	25,362	2,862	0	3,601	7,296			0	50,130	101
Local Sch - Public	2,688	85,301		0	9,845	6,674			520	105,027	213
Other					3,748					3,748	8
<b>Total</b>	<b>2,990,809</b>	<b>517,941</b>	<b>174,550</b>	<b>233,013</b>	<b>384,887</b>	<b>198,881</b>	<b>598,655</b>	<b>118,156</b>	<b>11,688</b>	<b>5,228,580</b>	<b>10,584</b>

**Pooled Expenditures**

Federal	336,743	143,235	28,698		118,046	28,026		9,277	59,388	723,413	1,464
State	677	146,766	168		110,762	204,570		69,684	261,656	794,282	1,608
Local	2,085	4,862	0		667	16,247			191,993	215,855	437
Other						20,470				20,470	41
<b>Total</b>	<b>339,505</b>	<b>294,864</b>	<b>28,866</b>		<b>229,474</b>	<b>269,313</b>		<b>78,961</b>	<b>513,037</b>	<b>1,754,020</b>	<b>3,551</b>

**Combined Direct and Pooled Expenditures**

Federal	911,489	365,539	86,592	40,446	234,648	33,424	598,655	27,974	64,182	2,362,950	4,783
State	2,403,043	331,741	113,961	192,568	361,852	384,082		169,142	268,031	4,224,420	8,551
Local	13,094	30,224	2,862	0	4,267	23,544			191,993	265,985	538
Local Sch - Public	2,688	85,301		0	9,845	6,674			520	105,027	213
Other					3,748	20,470				24,218	49
<b>Total</b>	<b>3,330,315</b>	<b>812,805</b>	<b>203,415</b>	<b>233,013</b>	<b>614,361</b>	<b>468,194</b>	<b>598,655</b>	<b>197,117</b>	<b>524,725</b>	<b>6,982,600</b>	<b>14,135</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0010 Aliceville Elementary School**

**PK-12**  
**Enrollment**  
**417**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	408,521	42,018	18,720	46,232	48,114		600,975			1,164,580	2,793
State	2,323,908	90,282	96,937	185,599	181,744					2,878,470	6,903
Local		1,467		66,246	5,682	149				73,544	176
Local Sch - Public	45,633	724		751	7,447	215				54,769	131
<b>Total</b>	<b>2,778,061</b>	<b>134,491</b>	<b>115,656</b>	<b>298,828</b>	<b>242,988</b>	<b>364</b>	<b>600,975</b>			<b>4,171,364</b>	<b>10,003</b>

**Pooled Expenditures**

Federal	123,349	104,499	35,278	0	12,777	3,295		6,806	57,321	343,325	823
State	157,195	43,204	29,676	2,020	120,250	96,915		83,588	74,139	606,987	1,456
Local		9,603		0	33,212	48,019		4,640	130,791	226,266	543
Other					6,702	18,555				25,256	61
<b>Total</b>	<b>280,544</b>	<b>157,306</b>	<b>64,954</b>	<b>2,020</b>	<b>172,941</b>	<b>166,784</b>		<b>95,033</b>	<b>262,251</b>	<b>1,201,834</b>	<b>2,882</b>

**Combined Direct and Pooled Expenditures**

Federal	531,870	146,518	53,997	46,232	60,891	3,295	600,975	6,806	57,321	1,507,906	3,616
State	2,481,102	133,486	126,613	187,620	301,994	96,915		83,588	74,139	3,485,457	8,358
Local		11,070		66,246	38,894	48,168		4,640	130,791	299,810	719
Local Sch - Public	45,633	724		751	7,447	215				54,769	131
Other					6,702	18,555				25,256	61
<b>Total</b>	<b>3,058,605</b>	<b>291,797</b>	<b>180,610</b>	<b>300,849</b>	<b>415,929</b>	<b>167,148</b>	<b>600,975</b>	<b>95,033</b>	<b>262,251</b>	<b>5,373,198</b>	<b>12,885</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0020 Aliceville High School**

**PK-12**  
**Enrollment**  
**333**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	253,128	7,445	59,669	85,902	34,832	25,771	308,025			774,772	2,327
State	1,480,943	159,541	81,235	217,616	224,041	373,673				2,537,048	7,619
Local	48,673	1,950		5,574	5,747	7,226				69,170	208
Local Sch - Public	85,955	29,831	2,118	3,110	8,790	8,875				138,680	416
<b>Total</b>	<b>1,868,699</b>	<b>198,767</b>	<b>143,022</b>	<b>312,202</b>	<b>273,410</b>	<b>415,545</b>	<b>308,025</b>			<b>3,519,669</b>	<b>10,570</b>

**Pooled Expenditures**

Federal	76,430	18,515	112,448	0	9,250	2,631		0	47,247	266,521	800
State	100,175	76,347	24,869	2,369	148,236	77,393		0	61,109	490,498	1,473
Local	7,095	12,764		0	33,591	38,346		0	107,806	199,602	599
Other					5,524	14,817				20,341	61
<b>Total</b>	<b>183,699</b>	<b>107,626</b>	<b>137,317</b>	<b>2,369</b>	<b>196,600</b>	<b>133,187</b>		<b>0</b>	<b>216,163</b>	<b>976,962</b>	<b>2,934</b>

**Combined Direct and Pooled Expenditures**

Federal	329,558	25,960	172,117	85,902	44,081	28,402	308,025	0	47,247	1,041,293	3,127
State	1,581,117	235,888	106,104	219,985	372,276	451,065		0	61,109	3,027,546	9,092
Local	55,767	14,714		5,574	39,338	45,572		0	107,806	268,771	807
Local Sch - Public	85,955	29,831	2,118	3,110	8,790	8,875				138,680	416
Other					5,524	14,817				20,341	61
<b>Total</b>	<b>2,052,398</b>	<b>306,393</b>	<b>280,339</b>	<b>314,571</b>	<b>470,010</b>	<b>548,732</b>	<b>308,025</b>	<b>0</b>	<b>216,163</b>	<b>4,496,631</b>	<b>13,503</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0060 Gordo Elementary School**

**PK-12**  
**Enrollment**  
**574**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	287,993	1,975	25,640	87,604	23,409					426,621	743
State	2,809,905	89,746	92,080	207,659	204,001					3,403,390	5,929
Local	2,756	1,039		2,386	5,077	344				11,602	20
Local Sch - Public	28,230	1,653	0	2,041	11,364	592				43,880	76
<b>Total</b>	<b>3,128,884</b>	<b>94,412</b>	<b>117,720</b>	<b>299,691</b>	<b>243,851</b>	<b>935</b>				<b>3,885,493</b>	<b>6,769</b>

**Pooled Expenditures**

Federal	86,957	4,911	48,320	0	6,216	4,535		15,706	77,185	243,830	425
State	190,069	42,947	28,189	2,260	134,976	133,404		192,894	99,830	824,571	1,437
Local	402	6,801		0	29,671	66,098		10,707	176,115	289,795	505
Other					9,024	25,540				34,565	60
<b>Total</b>	<b>277,428</b>	<b>54,659</b>	<b>76,509</b>	<b>2,260</b>	<b>179,888</b>	<b>229,578</b>		<b>219,308</b>	<b>353,130</b>	<b>1,392,761</b>	<b>2,426</b>

**Combined Direct and Pooled Expenditures**

Federal	374,950	6,885	73,960	87,604	29,626	4,535		15,706	77,185	670,451	1,168
State	2,999,974	132,693	120,269	209,919	338,977	133,404		192,894	99,830	4,227,961	7,366
Local	3,158	7,840		2,386	34,748	66,442		10,707	176,115	301,397	525
Local Sch - Public	28,230	1,653	0	2,041	11,364	592				43,880	76
Other					9,024	25,540				34,565	60
<b>Total</b>	<b>3,406,311</b>	<b>149,072</b>	<b>194,229</b>	<b>301,951</b>	<b>423,739</b>	<b>230,513</b>		<b>219,308</b>	<b>353,130</b>	<b>5,278,254</b>	<b>9,196</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0070 Gordo High School**

**PK-12**  
**Enrollment**  
**539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,605	96,033	34,510	41,775	75,711	7,118	564,865			1,159,617	2,151
State	2,313,498	162,089	98,534	294,466	227,482	374,001				3,470,069	6,438
Local	46,554	975		6,233	6,610	2,078				62,449	116
Local Sch - Public	138,506	6,739	3,346	7,835	52,977	4,754				214,157	397
<b>Total</b>	<b>2,838,163</b>	<b>265,836</b>	<b>136,390</b>	<b>350,309</b>	<b>362,779</b>	<b>387,951</b>	<b>564,865</b>			<b>4,906,293</b>	<b>9,103</b>

**Pooled Expenditures**

Federal	102,541	238,836	65,035	0	20,106	4,259		0	76,475	507,251	941
State	156,491	77,567	30,165	3,205	150,512	125,269		0	98,913	642,123	1,191
Local	6,786	6,381		0	38,633	62,068		0	174,496	288,364	535
Other					8,941	23,983				32,924	61
<b>Total</b>	<b>265,817</b>	<b>322,784</b>	<b>95,200</b>	<b>3,205</b>	<b>218,192</b>	<b>215,579</b>		<b>0</b>	<b>349,885</b>	<b>1,470,662</b>	<b>2,729</b>

**Combined Direct and Pooled Expenditures**

Federal	442,145	334,869	99,544	41,775	95,817	11,376	564,865	0	76,475	1,666,868	3,093
State	2,469,989	239,656	128,699	297,671	377,994	499,271		0	98,913	4,112,192	7,629
Local	53,340	7,356		6,233	45,242	64,146		0	174,496	350,814	651
Local Sch - Public	138,506	6,739	3,346	7,835	52,977	4,754				214,157	397
Other					8,941	23,983				32,924	61
<b>Total</b>	<b>3,103,981</b>	<b>588,620</b>	<b>231,589</b>	<b>353,514</b>	<b>580,971</b>	<b>603,530</b>	<b>564,865</b>	<b>0</b>	<b>349,885</b>	<b>6,376,955</b>	<b>11,831</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0080 Pickens County High School**

**PK-12**  
**Enrollment**  
**284**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	506,106	1,406	30,421	49,758	34,066	33,813	291,496			947,067	3,335
State	1,270,437	111,000	88,270	229,964	175,396	364,646				2,239,714	7,886
Local	151,443	5,029	284	2,201	5,434	4,749				169,139	596
Local Sch - Public	52,394	999		420	20,282	7,748				81,844	288
<b>Total</b>	<b>1,980,380</b>	<b>118,434</b>	<b>118,975</b>	<b>282,343</b>	<b>235,178</b>	<b>410,957</b>	<b>291,496</b>			<b>3,437,764</b>	<b>12,105</b>

**Pooled Expenditures**

Federal	152,815	3,497	57,330	0	9,047	2,244		0	40,295	265,226	934
State	85,935	53,119	27,023	2,503	116,050	66,005		0	52,117	402,752	1,418
Local	22,075	32,914	75,615	0	31,758	32,704		0	91,942	287,009	1,011
Other					4,711	12,637				17,348	61
<b>Total</b>	<b>260,825</b>	<b>89,529</b>	<b>159,967</b>	<b>2,503</b>	<b>161,566</b>	<b>113,589</b>		<b>0</b>	<b>184,355</b>	<b>972,335</b>	<b>3,424</b>

**Combined Direct and Pooled Expenditures**

Federal	658,921	4,903	87,751	49,758	43,113	36,057	291,496	0	40,295	1,212,293	4,269
State	1,356,372	164,119	115,293	232,467	291,446	430,651		0	52,117	2,642,467	9,304
Local	173,517	37,943	75,899	2,201	37,192	37,453		0	91,942	456,147	1,606
Local Sch - Public	52,394	999		420	20,282	7,748				81,844	288
Other					4,711	12,637				17,348	61
<b>Total</b>	<b>2,241,205</b>	<b>207,964</b>	<b>278,943</b>	<b>284,846</b>	<b>396,744</b>	<b>524,546</b>	<b>291,496</b>	<b>0</b>	<b>184,355</b>	<b>4,410,099</b>	<b>15,529</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**054 Pickens County**  
**0090 Reform Elementary School**

**PK-12**  
**Enrollment**  
**196**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	242,807	48,820	19,126	2,400	41,977	1,924	307,401			664,454	3,390
State	1,062,443	40,807	87,962	161,784	89,325	564				1,442,885	7,362
Local		3,699			3,020	100				6,819	35
Local Sch - Public	291	710		5,293	5,958	78				12,331	63
<b>Total</b>	<b>1,305,541</b>	<b>94,036</b>	<b>107,088</b>	<b>169,477</b>	<b>140,281</b>	<b>2,666</b>	<b>307,401</b>			<b>2,126,489</b>	<b>10,849</b>

**Pooled Expenditures**

Federal	73,313	121,415	36,044	0	11,147	1,549		2,618	27,100	273,186	1,394
State	71,866	19,528	26,929	1,761	59,101	45,553		32,149	35,051	291,938	1,489
Local		24,211			17,653	22,570		1,785	61,835	128,054	653
Other					3,168	8,721				11,890	61
<b>Total</b>	<b>145,180</b>	<b>165,154</b>	<b>62,972</b>	<b>1,761</b>	<b>91,071</b>	<b>78,392</b>		<b>36,551</b>	<b>123,985</b>	<b>705,067</b>	<b>3,597</b>

**Combined Direct and Pooled Expenditures**

Federal	316,120	170,235	55,170	2,400	53,125	3,473	307,401	2,618	27,100	937,640	4,784
State	1,134,310	60,334	114,891	163,545	148,426	46,117		32,149	35,051	1,734,823	8,851
Local		27,910			20,674	22,670		1,785	61,835	134,873	688
Local Sch - Public	291	710		5,293	5,958	78				12,331	63
Other					3,168	8,721				11,890	61
<b>Total</b>	<b>1,450,721</b>	<b>259,190</b>	<b>170,061</b>	<b>171,238</b>	<b>231,352</b>	<b>81,059</b>	<b>307,401</b>	<b>36,551</b>	<b>123,985</b>	<b>2,831,556</b>	<b>14,447</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**055 Pike County**  
**0010 Banks School**

**PK-12**  
**Enrollment**  
**362**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,350	47,002	93,201				416,234			775,788	2,143
State	1,874,827	43,526	149,629	202,421	273,918			97,590		2,641,910	7,298
Local	20,190	251	26,078	134,531	188,525	574		975	3,611	374,735	1,035
Local Sch - Public	23,487	1,209	600	7,925	1,850	1,555				36,626	101
<b>Total</b>	<b>2,137,854</b>	<b>91,989</b>	<b>269,509</b>	<b>344,877</b>	<b>464,292</b>	<b>2,129</b>	<b>416,234</b>	<b>98,566</b>	<b>3,611</b>	<b>3,829,060</b>	<b>10,578</b>

**Pooled Expenditures**

Federal	110,170	70,797	142,374		37,152	14,741			124,974	500,207	1,382
State	47,339	2,288	1,151		264,269	289,363			102,673	707,081	1,953
Local	3,172	17,282	93,477	37,653	65,126	124,677			113,064	454,452	1,255
Other	48,579					8,822				57,402	159
<b>Total</b>	<b>209,259</b>	<b>90,367</b>	<b>237,001</b>	<b>37,653</b>	<b>366,547</b>	<b>437,603</b>			<b>340,711</b>	<b>1,719,141</b>	<b>4,749</b>

**Combined Direct and Pooled Expenditures**

Federal	329,520	117,800	235,575		37,152	14,741	416,234		124,974	1,275,995	3,525
State	1,922,165	45,813	150,780	202,421	538,187	289,363		97,590	102,673	3,348,991	9,251
Local	23,362	17,534	119,555	172,184	253,651	125,251		975	116,675	829,186	2,291
Local Sch - Public	23,487	1,209	600	7,925	1,850	1,555				36,626	101
Other	48,579					8,822				57,402	159
<b>Total</b>	<b>2,347,113</b>	<b>182,356</b>	<b>506,510</b>	<b>382,530</b>	<b>830,839</b>	<b>439,732</b>	<b>416,234</b>	<b>98,566</b>	<b>344,322</b>	<b>5,548,201</b>	<b>15,327</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**055 Pike County**  
**0025 Goshen Elementary School**

**PK-12**  
**Enrollment**  
**447**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	179,215	121,479	15,769				448,398	13,771		778,633	1,742
State	2,197,576	98,986	130,910	210,260	144,069			116,232		2,898,032	6,483
Local	46,730	1,440	15,584	111,510	171,268	800		2,618		349,950	783
Local Sch - Public	33,592	191	279	17,362	11,468	700				63,591	142
<b>Total</b>	<b>2,457,113</b>	<b>222,095</b>	<b>162,542</b>	<b>339,132</b>	<b>326,805</b>	<b>1,500</b>	<b>448,398</b>	<b>132,621</b>		<b>4,090,206</b>	<b>9,150</b>

**Pooled Expenditures**

Federal	90,011	182,977	24,089		45,874	18,202		50	154,316	515,519	1,153
State	55,488	5,202	1,007		138,994	357,307			126,778	684,776	1,532
Local	7,341	98,953	55,860	31,210	59,165	153,952			139,610	546,091	1,222
Other	59,985					10,894				70,879	159
<b>Total</b>	<b>212,825</b>	<b>287,132</b>	<b>80,956</b>	<b>31,210</b>	<b>244,033</b>	<b>540,355</b>		<b>50</b>	<b>420,704</b>	<b>1,817,265</b>	<b>4,065</b>

**Combined Direct and Pooled Expenditures**

Federal	269,226	304,456	39,858		45,874	18,202	448,398	13,821	154,316	1,294,152	2,895
State	2,253,064	104,188	131,917	210,260	283,063	357,307		116,232	126,778	3,582,808	8,015
Local	54,072	100,393	71,444	142,720	230,432	154,753		2,618	139,610	896,041	2,005
Local Sch - Public	33,592	191	279	17,362	11,468	700				63,591	142
Other	59,985					10,894				70,879	159
<b>Total</b>	<b>2,669,938</b>	<b>509,228</b>	<b>243,498</b>	<b>370,342</b>	<b>570,838</b>	<b>541,855</b>	<b>448,398</b>	<b>132,671</b>	<b>420,704</b>	<b>5,907,471</b>	<b>13,216</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**055 Pike County**  
**0030 Goshen High School**

**PK-12**  
**Enrollment**  
**394**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	337,238	68,345	98,434				315,166			819,184	2,079
State	1,778,979	81,280	90,942	285,079	230,168					2,466,448	6,260
Local	460,383	456	4,468	67,058	287,067	62,463				881,895	2,238
Local Sch - Public	53,851	0		9,470	20	657				63,998	162
<b>Total</b>	<b>2,630,450</b>	<b>150,082</b>	<b>193,844</b>	<b>361,606</b>	<b>517,255</b>	<b>63,121</b>	<b>315,166</b>			<b>4,231,523</b>	<b>10,740</b>

**Pooled Expenditures**

Federal	169,379	102,945	150,367		42,428	16,044			142,724	623,887	1,583
State	44,918	4,272	699		222,060	314,942			117,255	704,147	1,787
Local	72,326	31,336	16,015	18,768	99,167	135,698			129,123	502,434	1,275
Other	55,479					9,602				65,081	165
<b>Total</b>	<b>342,103</b>	<b>138,552</b>	<b>167,081</b>	<b>18,768</b>	<b>363,656</b>	<b>476,286</b>			<b>389,102</b>	<b>1,895,549</b>	<b>4,811</b>

**Combined Direct and Pooled Expenditures**

Federal	506,616	171,290	248,801		42,428	16,044	315,166		142,724	1,443,070	3,663
State	1,823,897	85,552	91,641	285,079	452,228	314,942			117,255	3,170,594	8,047
Local	532,710	31,792	20,483	85,826	386,234	198,162			129,123	1,384,329	3,514
Local Sch - Public	53,851	0		9,470	20	657				63,998	162
Other	55,479					9,602				65,081	165
<b>Total</b>	<b>2,972,553</b>	<b>288,634</b>	<b>360,925</b>	<b>380,375</b>	<b>880,911</b>	<b>539,407</b>	<b>315,166</b>		<b>389,102</b>	<b>6,127,072</b>	<b>15,551</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**055 Pike County**  
**0039 Pike County Elementary School**

**PK-12**  
**Enrollment**  
**479**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	277,626	103,563	27,950				466,154			875,293	1,827
State	2,064,753	83,132	165,631	205,934	100,079			236,079		2,855,608	5,962
Local	40,965	1,303	18,822	113,397	355,073	10,061		14,595	3,611	557,826	1,165
Local Sch - Public	21,113			17,370	4,099	0				42,582	89
<b>Total</b>	<b>2,404,458</b>	<b>187,997</b>	<b>212,402</b>	<b>336,701</b>	<b>459,251</b>	<b>10,061</b>	<b>466,154</b>	<b>250,674</b>	<b>3,611</b>	<b>4,331,309</b>	<b>9,042</b>

**Pooled Expenditures**

Federal	139,439	155,991	42,695		48,136	19,505			161,923	567,689	1,185
State	52,134	4,369	1,274		96,554	382,886			133,028	670,244	1,399
Local	6,436	89,513	67,469	31,738	122,660	164,973			146,492	629,280	1,314
Other	62,942					11,674				74,616	156
<b>Total</b>	<b>260,951</b>	<b>249,873</b>	<b>111,438</b>	<b>31,738</b>	<b>267,349</b>	<b>579,038</b>			<b>441,443</b>	<b>1,941,829</b>	<b>4,054</b>

**Combined Direct and Pooled Expenditures**

Federal	417,065	259,554	70,645		48,136	19,505	466,154		161,923	1,442,982	3,012
State	2,116,887	87,501	166,904	205,934	196,632	382,886		236,079	133,028	3,525,853	7,361
Local	47,401	90,815	86,291	145,135	477,732	175,034		14,595	150,103	1,187,106	2,478
Local Sch - Public	21,113			17,370	4,099	0				42,582	89
Other	62,942					11,674				74,616	156
<b>Total</b>	<b>2,665,408</b>	<b>437,870</b>	<b>323,840</b>	<b>368,439</b>	<b>726,600</b>	<b>589,099</b>	<b>466,154</b>	<b>250,674</b>	<b>445,054</b>	<b>6,273,139</b>	<b>13,096</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**055 Pike County**  
**0040 Pike County High School**

**PK-12**  
**Enrollment**  
**475**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	258,592	85,384	14,239				461,605			819,820	1,726
State	2,272,525	147,463	99,487	291,197	97,509					2,908,180	6,122
Local	559,237	1,249	0	60,786	717,179	3,825			500	1,342,776	2,827
Local Sch - Public	233,694			1,332	4,273					239,299	504
<b>Total</b>	<b>3,324,049</b>	<b>234,096</b>	<b>113,726</b>	<b>353,315</b>	<b>818,961</b>	<b>3,825</b>	<b>461,605</b>		<b>500</b>	<b>5,310,076</b>	<b>11,179</b>

**Pooled Expenditures**

Federal	129,879	128,609	21,752		51,151	19,342			172,066	522,799	1,101
State	57,380	7,750	765		94,074	379,689			141,361	681,019	1,434
Local	87,857	85,842	0	17,013	247,750	163,596			155,668	757,725	1,595
Other	66,885					11,576				78,461	165
<b>Total</b>	<b>342,000</b>	<b>222,201</b>	<b>22,516</b>	<b>17,013</b>	<b>392,975</b>	<b>574,203</b>			<b>469,095</b>	<b>2,040,003</b>	<b>4,295</b>

**Combined Direct and Pooled Expenditures**

Federal	388,471	213,993	35,991		51,151	19,342	461,605		172,066	1,342,619	2,827
State	2,329,905	155,213	100,251	291,197	191,584	379,689			141,361	3,589,199	7,556
Local	647,094	87,091	0	77,799	964,929	167,420			156,168	2,100,501	4,422
Local Sch - Public	233,694			1,332	4,273					239,299	504
Other	66,885					11,576				78,461	165
<b>Total</b>	<b>3,666,049</b>	<b>456,297</b>	<b>136,242</b>	<b>370,328</b>	<b>1,211,936</b>	<b>578,027</b>	<b>461,605</b>		<b>469,595</b>	<b>7,350,080</b>	<b>15,474</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0010 Wedowee Elementary School**

**PK-12**  
**Enrollment**  
**278**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	225,049	10,706	3,500							239,255	861
State	1,532,151	87,818	89,127	139,893	32,345	3,392		99,584		1,984,310	7,138
Local	350	3,550		1,124	49,272					54,296	195
Local Sch - Public	14,233	2,656	0	2,102	13,733					32,723	118
<b>Total</b>	<b>1,771,783</b>	<b>104,729</b>	<b>92,627</b>	<b>143,118</b>	<b>95,350</b>	<b>3,392</b>		<b>99,584</b>		<b>2,310,584</b>	<b>8,311</b>

**Pooled Expenditures**

Federal	241,732	21,864	95,700			1,676			25,131	386,103	1,389
State	110,812	17,383	41,283		18,318	80,044			83,264	351,105	1,263
Local	165	5,481		97	15,702	18			50,117	71,579	257
Other					2,726					2,726	10
<b>Total</b>	<b>352,709</b>	<b>44,728</b>	<b>136,983</b>	<b>97</b>	<b>36,746</b>	<b>81,738</b>			<b>158,512</b>	<b>811,514</b>	<b>2,919</b>

**Combined Direct and Pooled Expenditures**

Federal	466,781	32,570	99,200			1,676			25,131	625,358	2,249
State	1,642,964	105,201	130,410	139,893	50,663	83,437		99,584	83,264	2,335,415	8,401
Local	515	9,030		1,221	64,974	18			50,117	125,875	453
Local Sch - Public	14,233	2,656	0	2,102	13,733					32,723	118
Other					2,726					2,726	10
<b>Total</b>	<b>2,124,493</b>	<b>149,457</b>	<b>229,610</b>	<b>143,216</b>	<b>132,096</b>	<b>85,130</b>		<b>99,584</b>	<b>158,512</b>	<b>3,122,098</b>	<b>11,231</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0020 Randolph County High School**

**PK-12**  
**Enrollment**  
**421**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	343,370	35,951	1,065				322,099			702,485	1,669
State	2,128,908	99,807	86,965	299,255	196,773	306,691				3,118,399	7,407
Local	11,613			1,674	105,933	3,915				123,135	292
Local Sch - Public	115,925	25,596	750	4,738	31,915	6,369				185,292	440
<b>Total</b>	<b>2,599,817</b>	<b>161,354</b>	<b>88,780</b>	<b>305,666</b>	<b>334,621</b>	<b>316,975</b>	<b>322,099</b>			<b>4,129,312</b>	<b>9,808</b>

**Pooled Expenditures**

Federal	368,825	73,418	29,120			2,538			41,491	515,392	1,224
State	153,973	19,756	40,281		111,444	121,218			137,467	584,140	1,388
Local	5,473			145	33,757	27			82,742	122,144	290
Other					4,501					4,501	11
<b>Total</b>	<b>528,271</b>	<b>93,175</b>	<b>69,401</b>	<b>145</b>	<b>149,702</b>	<b>123,783</b>			<b>261,701</b>	<b>1,226,177</b>	<b>2,913</b>

**Combined Direct and Pooled Expenditures**

Federal	712,195	109,369	30,185			2,538	322,099		41,491	1,217,878	2,893
State	2,282,881	119,563	127,246	299,255	308,217	427,910			137,467	3,702,539	8,795
Local	17,086			1,819	139,690	3,941			82,742	245,279	583
Local Sch - Public	115,925	25,596	750	4,738	31,915	6,369				185,292	440
Other					4,501					4,501	11
<b>Total</b>	<b>3,128,087</b>	<b>254,529</b>	<b>158,181</b>	<b>305,811</b>	<b>484,323</b>	<b>440,758</b>	<b>322,099</b>		<b>261,701</b>	<b>5,355,489</b>	<b>12,721</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0030 Rock Mills Junior High School**

**PK-12**  
**Enrollment**  
**152**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	151,258	2,619					151,102			304,979	2,006
State	837,072	76,005	42,609	137,888	23,614	153,169		111,907		1,382,263	9,094
Local	985		502	2,248	56,824	1,680				62,239	409
Local Sch - Public	3,397	3,468	354	3,692	7,862	1,110				19,882	131
<b>Total</b>	<b>992,713</b>	<b>82,092</b>	<b>43,465</b>	<b>143,827</b>	<b>88,300</b>	<b>155,959</b>	<b>151,102</b>	<b>111,907</b>		<b>1,769,364</b>	<b>11,641</b>

**Pooled Expenditures**

Federal	162,471	5,348				916			13,699	182,435	1,200
State	60,541	15,045	19,736		13,374	43,765			45,387	197,848	1,302
Local	464		4,765	194	18,108	10			27,319	50,860	335
Other					1,486					1,486	10
<b>Total</b>	<b>223,477</b>	<b>20,393</b>	<b>24,501</b>	<b>194</b>	<b>32,968</b>	<b>44,691</b>			<b>86,405</b>	<b>432,629</b>	<b>2,846</b>

**Combined Direct and Pooled Expenditures**

Federal	313,730	7,967				916	151,102		13,699	487,414	3,207
State	897,613	91,050	62,345	137,888	36,987	196,934		111,907	45,387	1,580,111	10,395
Local	1,450		5,267	2,442	74,932	1,689			27,319	113,099	744
Local Sch - Public	3,397	3,468	354	3,692	7,862	1,110				19,882	131
Other					1,486					1,486	10
<b>Total</b>	<b>1,216,189</b>	<b>102,485</b>	<b>67,966</b>	<b>144,022</b>	<b>121,267</b>	<b>200,650</b>	<b>151,102</b>	<b>111,907</b>	<b>86,405</b>	<b>2,201,993</b>	<b>14,487</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0040 Wadley High School**

**PK-12**  
**Enrollment**  
**398**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	280,128	3,059	0				330,787			613,973	1,543
State	2,231,085	83,442	92,929	303,902	60,104	100,722		103,018		2,975,201	7,475
Local	4,478	43,135		1,447	119,824	851				169,736	426
Local Sch - Public	26,998	65,872		4,729	21,868	6,125				125,592	316
<b>Total</b>	<b>2,542,689</b>	<b>195,508</b>	<b>92,929</b>	<b>310,078</b>	<b>201,796</b>	<b>107,698</b>	<b>330,787</b>	<b>103,018</b>		<b>3,884,503</b>	<b>9,760</b>

**Pooled Expenditures**

Federal	300,894	6,246	0			2,399			37,549	347,088	872
State	161,363	16,517	43,044		34,040	114,596			124,406	493,966	1,241
Local	2,111	66,605		125	38,184	25			74,881	181,931	457
Other					4,074					4,074	10
<b>Total</b>	<b>464,367</b>	<b>89,368</b>	<b>43,044</b>	<b>125</b>	<b>76,298</b>	<b>117,020</b>			<b>236,836</b>	<b>1,027,058</b>	<b>2,581</b>

**Combined Direct and Pooled Expenditures**

Federal	581,022	9,305	0			2,399	330,787		37,549	961,062	2,415
State	2,392,448	99,959	135,972	303,902	94,144	215,318		103,018	124,406	3,469,167	8,716
Local	6,589	109,740		1,572	158,008	876			74,881	351,667	884
Local Sch - Public	26,998	65,872		4,729	21,868	6,125				125,592	316
Other					4,074					4,074	10
<b>Total</b>	<b>3,007,057</b>	<b>284,876</b>	<b>135,972</b>	<b>310,203</b>	<b>278,094</b>	<b>224,718</b>	<b>330,787</b>	<b>103,018</b>	<b>236,836</b>	<b>4,911,561</b>	<b>12,341</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0050 Wedowee Middle School**

**PK-12**  
**Enrollment**  
**195**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,106	13,533	495				367,687			554,821	2,845
State	879,551	82,026	46,122	144,313	29,696	88,598				1,270,305	6,514
Local	4,426			701	65,022	0				70,149	360
Local Sch - Public	8,661	8,610		2,101	10,005					29,377	151
<b>Total</b>	<b>1,065,744</b>	<b>104,168</b>	<b>46,617</b>	<b>147,115</b>	<b>104,722</b>	<b>88,598</b>	<b>367,687</b>			<b>1,924,651</b>	<b>9,870</b>

**Pooled Expenditures**

Federal	185,938	27,636	13,535			1,175			19,218	247,503	1,269
State	63,613	16,237	21,363		16,818	56,146			63,672	237,850	1,220
Local	2,086			61	20,720	12			38,325	61,204	314
Other					2,085					2,085	11
<b>Total</b>	<b>251,637</b>	<b>43,873</b>	<b>34,898</b>	<b>61</b>	<b>39,624</b>	<b>57,334</b>			<b>121,215</b>	<b>548,642</b>	<b>2,814</b>

**Combined Direct and Pooled Expenditures**

Federal	359,044	41,169	14,030			1,175	367,687		19,218	802,323	4,114
State	943,164	98,262	67,485	144,313	46,514	144,744			63,672	1,508,155	7,734
Local	6,512			762	85,743	12			38,325	131,353	674
Local Sch - Public	8,661	8,610		2,101	10,005					29,377	151
Other					2,085					2,085	11
<b>Total</b>	<b>1,317,381</b>	<b>148,041</b>	<b>81,515</b>	<b>147,175</b>	<b>144,346</b>	<b>145,932</b>	<b>367,687</b>		<b>121,215</b>	<b>2,473,293</b>	<b>12,684</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0060 Woodland High School**

**PK-12**  
**Enrollment**  
**295**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	119,654	1,719	0	585			465,600			587,558	1,992
State	1,419,737	147,783	93,143	284,106	140,739	262,446				2,347,954	7,959
Local	4,253	2,550		1,169	91,580	8,137				107,688	365
Local Sch - Public	116,208	18,377	998	2,644	37,804	12,603				188,633	639
<b>Total</b>	<b>1,659,852</b>	<b>170,430</b>	<b>94,141</b>	<b>288,503</b>	<b>270,123</b>	<b>283,185</b>	<b>465,600</b>			<b>3,231,833</b>	<b>10,955</b>

**Pooled Expenditures**

Federal	128,524	3,511	0	13,265		1,778			29,074	176,152	597
State	102,682	29,253	43,143		79,708	84,939			96,325	436,051	1,478
Local	2,004	3,937		101	29,184	19			57,979	93,224	316
Other					3,154					3,154	11
<b>Total</b>	<b>233,210</b>	<b>36,702</b>	<b>43,143</b>	<b>13,366</b>	<b>112,046</b>	<b>86,736</b>			<b>183,377</b>	<b>708,580</b>	<b>2,402</b>

**Combined Direct and Pooled Expenditures**

Federal	248,177	5,230	0	13,850		1,778	465,600		29,074	763,709	2,589
State	1,522,419	177,036	136,286	284,106	220,447	347,385			96,325	2,784,004	9,437
Local	6,258	6,488		1,270	120,763	8,155			57,979	200,912	681
Local Sch - Public	116,208	18,377	998	2,644	37,804	12,603				188,633	639
Other					3,154					3,154	11
<b>Total</b>	<b>1,893,062</b>	<b>207,131</b>	<b>137,284</b>	<b>301,869</b>	<b>382,168</b>	<b>369,921</b>	<b>465,600</b>		<b>183,377</b>	<b>3,940,413</b>	<b>13,357</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**056 Randolph County**  
**0070 Woodland Elementary School**

**PK-12**  
**Enrollment**  
**313**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	195,714	9,888	0		0					205,602	657
State	1,576,180	118,572	87,712	151,827	64,865	3,392		109,787		2,112,334	6,749
Local	1,251				2,681	203				4,135	13
Local Sch - Public	1,346	3,211	587	1,493	14,320	18				20,975	67
<b>Total</b>	<b>1,774,491</b>	<b>131,671</b>	<b>88,299</b>	<b>153,320</b>	<b>81,865</b>	<b>3,613</b>		<b>109,787</b>		<b>2,343,046</b>	<b>7,486</b>

**Pooled Expenditures**

Federal	210,222	20,194	0			1,887			28,778	261,081	834
State	113,997	23,471	40,627		36,737	90,122			95,345	400,299	1,279
Local	589				854	20			57,389	58,852	188
Other					3,122					3,122	10
<b>Total</b>	<b>324,809</b>	<b>43,665</b>	<b>40,627</b>		<b>40,713</b>	<b>92,028</b>			<b>181,512</b>	<b>723,354</b>	<b>2,311</b>

**Combined Direct and Pooled Expenditures**

Federal	405,936	30,082	0		0	1,887			28,778	466,683	1,491
State	1,690,177	142,043	128,339	151,827	101,602	93,514		109,787	95,345	2,512,633	8,028
Local	1,840				3,535	223			57,389	62,987	201
Local Sch - Public	1,346	3,211	587	1,493	14,320	18				20,975	67
Other					3,122					3,122	10
<b>Total</b>	<b>2,099,299</b>	<b>175,336</b>	<b>128,926</b>	<b>153,320</b>	<b>122,578</b>	<b>95,641</b>		<b>109,787</b>	<b>181,512</b>	<b>3,066,400</b>	<b>9,797</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0020 Dixie Elementary School**

**PK-12**  
**Enrollment**  
**245**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	301,315	50,841	1,807	3,912	23,155		323,736			704,766	2,877
State	984,440	44,304	116,620	170,952	63,391			117,718		1,497,426	6,112
Local	27,452		2,269	404	39,444			0		69,568	284
Local Sch - Public	6,749	339		5,708	2,864	111				15,771	64
<b>Total</b>	<b>1,319,956</b>	<b>95,484</b>	<b>120,696</b>	<b>180,977</b>	<b>128,854</b>	<b>111</b>	<b>323,736</b>	<b>117,718</b>		<b>2,287,531</b>	<b>9,337</b>

**Pooled Expenditures**

Federal	317,688	101,578	2,085		6,715	6,282	1,068		28,527	463,943	1,894
State	4,139	19,222	84,239	4,809	81,947	158,908		571	41,889	395,724	1,615
Local	8,901		13,936		68,062	6,303			59,990	157,191	642
Local Sch - Public				0						0	0
Other									904	904	4
<b>Total</b>	<b>330,727</b>	<b>120,800</b>	<b>100,261</b>	<b>4,809</b>	<b>156,724</b>	<b>171,492</b>	<b>1,068</b>	<b>571</b>	<b>131,310</b>	<b>1,017,761</b>	<b>4,154</b>

**Combined Direct and Pooled Expenditures**

Federal	619,003	152,419	3,892	3,912	29,870	6,282	324,804		28,527	1,168,709	4,770
State	988,578	63,526	200,860	175,761	145,338	158,908		118,289	41,889	1,893,149	7,727
Local	36,352		16,205	404	107,506	6,303		0	59,990	226,759	926
Local Sch - Public	6,749	339		5,708	2,864	111				15,771	64
Other									904	904	4
<b>Total</b>	<b>1,650,683</b>	<b>216,284</b>	<b>220,957</b>	<b>185,785</b>	<b>285,578</b>	<b>171,603</b>	<b>324,804</b>	<b>118,289</b>	<b>131,310</b>	<b>3,305,292</b>	<b>13,491</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**057 Russell County**  
**0030 Ladonia Elementary School**

**PK-12  
Enrollment  
473**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	415,158	48,585	71,114	47,288	2,872		616,054	824		1,201,895	2,541
State	2,105,712	40,753	93,836	287,398	74,930			230,052		2,832,682	5,989
Local	84,028		7,365	0	92,201					183,594	388
Local Sch - Public	22,584	16,845	0	14,196	15,249	81				68,955	146
<b>Total</b>	<b>2,627,482</b>	<b>106,183</b>	<b>172,316</b>	<b>348,882</b>	<b>185,252</b>	<b>81</b>	<b>616,054</b>	<b>230,875</b>		<b>4,287,126</b>	<b>9,064</b>

**Pooled Expenditures**

Federal	437,716	97,071	82,080		833	12,128	2,032	2	54,802	686,665	1,452
State	8,852	17,682	67,782	8,084	96,864	306,790		1,116	80,471	587,640	1,242
Local	27,244		45,232		159,096	12,168			115,243	358,983	759
Local Sch - Public				0						0	0
Other									1,737	1,737	4
<b>Total</b>	<b>473,813</b>	<b>114,753</b>	<b>195,094</b>	<b>8,084</b>	<b>256,793</b>	<b>331,085</b>	<b>2,032</b>	<b>1,118</b>	<b>252,254</b>	<b>1,635,025</b>	<b>3,457</b>

**Combined Direct and Pooled Expenditures**

Federal	852,874	145,657	153,195	47,288	3,705	12,128	618,085	826	54,802	1,888,560	3,993
State	2,114,565	58,435	161,618	295,482	171,794	306,790		231,167	80,471	3,420,322	7,231
Local	111,272		52,597	0	251,297	12,168			115,243	542,577	1,147
Local Sch - Public	22,584	16,845	0	14,196	15,249	81				68,955	146
Other									1,737	1,737	4
<b>Total</b>	<b>3,101,295</b>	<b>220,936</b>	<b>367,409</b>	<b>356,966</b>	<b>442,045</b>	<b>331,166</b>	<b>618,085</b>	<b>231,994</b>	<b>252,254</b>	<b>5,922,150</b>	<b>12,520</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0035 Mt Olive Primary School**

**PK-12**  
**Enrollment**  
**371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	155,570	42,846	2,060	3,125	3,065		1,752	1,782		210,199	567
State	1,779,101	40,798	164,058	240,136	52,365			203,231		2,479,688	6,684
Local	36,787	1,238	5,547	166	4,539				0	48,277	130
Local Sch - Public	9,995			10,009	4,350	66				24,420	66
<b>Total</b>	<b>1,981,453</b>	<b>84,882</b>	<b>171,664</b>	<b>253,436</b>	<b>64,318</b>	<b>66</b>	<b>1,752</b>	<b>205,013</b>	<b>0</b>	<b>2,762,584</b>	<b>7,446</b>

**Pooled Expenditures**

Federal	164,023	85,605	2,377		889	9,512	6	5	41,915	304,332	820
State	7,479	17,701	118,505	6,755	67,693	240,632		986	61,548	521,298	1,405
Local	11,927	3,183	34,066		7,832	9,544			88,143	154,695	417
Local Sch - Public				0						0	0
Other									1,329	1,329	4
<b>Total</b>	<b>183,429</b>	<b>106,489</b>	<b>154,949</b>	<b>6,755</b>	<b>76,414</b>	<b>259,689</b>	<b>6</b>	<b>991</b>	<b>192,934</b>	<b>981,654</b>	<b>2,646</b>

**Combined Direct and Pooled Expenditures**

Federal	319,593	128,451	4,437	3,125	3,954	9,512	1,758	1,787	41,915	514,531	1,387
State	1,786,580	58,499	282,563	246,891	120,057	240,632		204,217	61,548	3,000,986	8,089
Local	48,715	4,421	39,613	166	12,371	9,544			88,143	202,972	547
Local Sch - Public	9,995			10,009	4,350	66				24,420	66
Other									1,329	1,329	4
<b>Total</b>	<b>2,164,882</b>	<b>191,370</b>	<b>326,613</b>	<b>260,190</b>	<b>140,732</b>	<b>259,755</b>	<b>1,758</b>	<b>206,003</b>	<b>192,934</b>	<b>3,744,238</b>	<b>10,092</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0040 Mount Olive Intermediate School**

**PK-12**  
**Enrollment**  
**310**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	182,664	39,814	81,035	3,439	8,325		855,198	16,644		1,187,119	3,829
State	1,454,164	27,379	86,587	255,092	83,295			1,173		1,907,690	6,154
Local	25,401	1,613	3,634	166	74,845				0	105,659	341
Local Sch - Public	7,605	0		7,057	4,355	80				19,096	62
<b>Total</b>	<b>1,669,833</b>	<b>68,805</b>	<b>171,257</b>	<b>265,754</b>	<b>170,820</b>	<b>80</b>	<b>855,198</b>	<b>17,817</b>	<b>0</b>	<b>3,219,563</b>	<b>10,386</b>

**Pooled Expenditures**

Federal	192,589	79,545	93,531		2,414	7,948	2,820	48	38,787	417,684	1,347
State	6,113	11,879	62,546	7,175	107,677	201,067		6	56,955	453,417	1,463
Local	8,236	4,148	22,316		129,148	7,975			81,565	253,387	817
Local Sch - Public				0						0	0
Other									1,229	1,229	4
<b>Total</b>	<b>206,938</b>	<b>95,572</b>	<b>178,393</b>	<b>7,175</b>	<b>239,239</b>	<b>216,990</b>	<b>2,820</b>	<b>54</b>	<b>178,536</b>	<b>1,125,718</b>	<b>3,631</b>

**Combined Direct and Pooled Expenditures**

Federal	375,253	119,359	174,567	3,439	10,740	7,948	858,018	16,692	38,787	1,604,803	5,177
State	1,460,277	39,258	149,133	262,267	190,972	201,067		1,179	56,955	2,361,107	7,616
Local	33,637	5,760	25,950	166	203,993	7,975			81,565	359,045	1,158
Local Sch - Public	7,605	0		7,057	4,355	80				19,096	62
Other									1,229	1,229	4
<b>Total</b>	<b>1,876,772</b>	<b>164,377</b>	<b>349,649</b>	<b>272,929</b>	<b>410,059</b>	<b>217,070</b>	<b>858,018</b>	<b>17,871</b>	<b>178,536</b>	<b>4,345,281</b>	<b>14,017</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0050 Oliver Elementary School**

**PK-12**  
**Enrollment**  
**479**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	287,734	49,074	2,128	54,334	52,474		467,910			913,654	1,907
State	1,861,999	44,414	166,711	271,707	52,958			121,544		2,519,333	5,260
Local	35,975		6,853	2,270	77,327				627	123,051	257
Local Sch - Public	4,886	971	709	10,981	6,880	208				24,634	51
<b>Total</b>	<b>2,190,594</b>	<b>94,458</b>	<b>176,401</b>	<b>339,291</b>	<b>189,639</b>	<b>208</b>	<b>467,910</b>	<b>121,544</b>	<b>627</b>	<b>3,580,672</b>	<b>7,475</b>

**Pooled Expenditures**

Federal	303,369	98,048	2,456		15,218	12,282	1,543		57,680	490,595	1,024
State	7,828	19,270	120,422	7,643	68,460	310,681		589	84,697	619,590	1,294
Local	11,664		42,085		133,431	12,322			121,295	320,796	670
Local Sch - Public				0						0	0
Other									1,828	1,828	4
<b>Total</b>	<b>322,860</b>	<b>117,317</b>	<b>164,963</b>	<b>7,643</b>	<b>217,109</b>	<b>335,285</b>	<b>1,543</b>	<b>589</b>	<b>265,500</b>	<b>1,432,810</b>	<b>2,991</b>

**Combined Direct and Pooled Expenditures**

Federal	591,103	147,122	4,585	54,334	67,692	12,282	469,453		57,680	1,404,250	2,932
State	1,869,827	63,683	287,133	279,350	121,419	310,681		122,133	84,697	3,138,923	6,553
Local	47,639		48,937	2,270	210,757	12,322			121,922	443,848	927
Local Sch - Public	4,886	971	709	10,981	6,880	208				24,634	51
Other									1,828	1,828	4
<b>Total</b>	<b>2,513,454</b>	<b>211,775</b>	<b>341,364</b>	<b>346,934</b>	<b>406,748</b>	<b>335,493</b>	<b>469,453</b>	<b>122,133</b>	<b>266,128</b>	<b>5,013,482</b>	<b>10,467</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0065 Russell County High School**

**PK-12**  
**Enrollment**  
**983**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	739,427	4,730	59,299	20,530	11,466		807,269			1,642,721	1,671
State	4,375,566	305,910	124,399	581,758	239,991					5,627,625	5,725
Local	497,221	25,399	16,842	3,018	348,780	15,178			0	906,437	922
Local Sch - Public	364,369	31,267	0	13,580	15,026	2,088				426,330	434
<b>Total</b>	<b>5,976,583</b>	<b>367,306</b>	<b>200,540</b>	<b>618,886</b>	<b>615,263</b>	<b>17,267</b>	<b>807,269</b>		<b>0</b>	<b>8,603,114</b>	<b>8,752</b>

**Pooled Expenditures**

Federal	779,605	9,450	68,443		3,325	25,204	2,662		122,992	1,011,682	1,029
State	18,395	132,724	89,858	16,364	310,242	637,577			180,601	1,385,762	1,410
Local	161,211	65,330	103,432		601,833	25,288			258,639	1,215,734	1,237
Local Sch - Public				0						0	0
Other									3,898	3,898	4
<b>Total</b>	<b>959,212</b>	<b>207,505</b>	<b>261,733</b>	<b>16,364</b>	<b>915,400</b>	<b>688,070</b>	<b>2,662</b>		<b>566,131</b>	<b>3,617,077</b>	<b>3,680</b>

**Combined Direct and Pooled Expenditures**

Federal	1,519,032	14,181	127,741	20,530	14,791	25,204	809,931		122,992	2,654,403	2,700
State	4,393,961	438,634	214,258	598,122	550,233	637,577			180,601	7,013,387	7,135
Local	658,432	90,729	120,274	3,018	950,613	40,466			258,639	2,122,171	2,159
Local Sch - Public	364,369	31,267	0	13,580	15,026	2,088				426,330	434
Other									3,898	3,898	4
<b>Total</b>	<b>6,935,794</b>	<b>574,811</b>	<b>462,273</b>	<b>635,250</b>	<b>1,530,663</b>	<b>705,336</b>	<b>809,931</b>		<b>566,131</b>	<b>12,220,191</b>	<b>12,432</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**057 Russell County**  
**0075 Russell County Middle School**

**PK-12**  
**Enrollment**  
**849**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	370,367	8,836	36,309	163,683	2,910		587,065			1,169,170	1,377
State	3,206,079	156,536	77,123	404,012	100,029					3,943,778	4,645
Local	122,120	243	11,368	442	163,397	2,439				300,009	353
Local Sch - Public	37,962	5,794	56	11,385	10,597	104				65,898	78
<b>Total</b>	<b>3,736,529</b>	<b>171,409</b>	<b>124,856</b>	<b>579,522</b>	<b>276,933</b>	<b>2,543</b>	<b>587,065</b>			<b>5,478,856</b>	<b>6,453</b>

**Pooled Expenditures**

Federal	390,492	17,654	41,908		844	21,768	1,936		106,226	580,828	684
State	13,478	67,916	55,709	11,364	129,309	550,664			155,982	984,424	1,160
Local	39,595	625	69,816		281,947	21,841			223,382	637,206	751
Local Sch - Public				0						0	0
Other									3,367	3,367	4
<b>Total</b>	<b>443,565</b>	<b>86,195</b>	<b>167,433</b>	<b>11,364</b>	<b>412,100</b>	<b>594,274</b>	<b>1,936</b>		<b>488,958</b>	<b>2,205,825</b>	<b>2,598</b>

**Combined Direct and Pooled Expenditures**

Federal	760,860	26,490	78,216	163,683	3,754	21,768	589,001		106,226	1,749,999	2,061
State	3,219,557	224,451	132,833	415,376	229,338	550,664			155,982	4,928,202	5,805
Local	161,715	868	81,184	442	445,343	24,280			223,382	937,215	1,104
Local Sch - Public	37,962	5,794	56	11,385	10,597	104				65,898	78
Other									3,367	3,367	4
<b>Total</b>	<b>4,180,094</b>	<b>257,604</b>	<b>292,289</b>	<b>590,886</b>	<b>689,033</b>	<b>596,817</b>	<b>589,001</b>		<b>488,958</b>	<b>7,684,681</b>	<b>9,051</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0005 Ashville Elementary School**

**PK-12**  
**Enrollment**  
**481**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	281,617	142								281,759	586
State	2,165,840	196,227	83,851	302,002	176,031			190,626		3,114,578	6,475
Local	13,933	6,919	1,166	708	12,237	1,074		24,476		60,513	126
Local Sch - Public	66,588	2,382	9,409	5,074	8,063	3,821		6,486		101,822	212
<b>Total</b>	<b>2,527,979</b>	<b>205,669</b>	<b>94,426</b>	<b>307,783</b>	<b>196,331</b>	<b>4,894</b>		<b>221,588</b>		<b>3,558,672</b>	<b>7,398</b>

**Pooled Expenditures**

Federal	205,057	1,567			28,353	946			21,329	257,252	535
State	108,518	62,590	9,583		68,642	257,435		10,178	52,348	569,295	1,184
Local	48,086	6,927	2,358	61	25,121	6,061			82,403	171,018	356
Other	102,870									102,870	214
<b>Total</b>	<b>464,532</b>	<b>71,084</b>	<b>11,941</b>	<b>61</b>	<b>122,117</b>	<b>264,442</b>		<b>10,178</b>	<b>156,079</b>	<b>1,100,435</b>	<b>2,288</b>

**Combined Direct and Pooled Expenditures**

Federal	486,674	1,709			28,353	946			21,329	539,011	1,121
State	2,274,358	258,817	93,435	302,002	244,674	257,435		200,804	52,348	3,683,872	7,659
Local	62,020	13,845	3,524	769	37,358	7,135		24,476	82,403	231,531	481
Local Sch - Public	66,588	2,382	9,409	5,074	8,063	3,821		6,486		101,822	212
Other	102,870									102,870	214
<b>Total</b>	<b>2,992,511</b>	<b>276,753</b>	<b>106,368</b>	<b>307,844</b>	<b>318,448</b>	<b>269,337</b>		<b>231,766</b>	<b>156,079</b>	<b>4,659,107</b>	<b>9,686</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0010 Ashville High School**

**PK-12**  
**Enrollment**  
**371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	116,841						1,175,405			1,292,246	3,483
State	1,828,888	91,316	73,825	318,395	337,008					2,649,432	7,141
Local	7,131	161,155	2,357	354	17,104	1,889				189,990	512
Local Sch - Public	194,449	77,692	2,201	12,764	56,700	6,496				350,303	944
Other					17,116					17,116	46
<b>Total</b>	<b>2,147,309</b>	<b>330,162</b>	<b>78,383</b>	<b>331,513</b>	<b>427,929</b>	<b>8,385</b>	<b>1,175,405</b>			<b>4,499,087</b>	<b>12,127</b>

**Pooled Expenditures**

Federal	85,076				23,533	730			17,702	127,041	342
State	91,635	29,127	8,437		131,414	198,562			43,447	502,623	1,355
Local	24,611	161,346	4,767	30	35,114	4,675			68,393	298,936	806
Other	85,380				4,650					90,030	243
<b>Total</b>	<b>286,703</b>	<b>190,473</b>	<b>13,204</b>	<b>30</b>	<b>194,710</b>	<b>203,967</b>			<b>129,542</b>	<b>1,018,630</b>	<b>2,746</b>

**Combined Direct and Pooled Expenditures**

Federal	201,917				23,533	730	1,175,405		17,702	1,419,287	3,826
State	1,920,523	120,443	82,263	318,395	468,423	198,562			43,447	3,152,056	8,496
Local	31,743	322,501	7,124	385	52,218	6,564			68,393	488,926	1,318
Local Sch - Public	194,449	77,692	2,201	12,764	56,700	6,496				350,303	944
Other	85,380				21,766					107,146	289
<b>Total</b>	<b>2,434,012</b>	<b>520,635</b>	<b>91,588</b>	<b>331,544</b>	<b>622,639</b>	<b>212,352</b>	<b>1,175,405</b>		<b>129,542</b>	<b>5,517,717</b>	<b>14,873</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0013 Ashville Middle School**

**PK-12**  
**Enrollment**  
**385**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	274,729	134	5,995			4,344			3,211	288,413	749
State	1,673,757	93,776	84,977	285,160	137,441	798				2,275,909	5,911
Local	501	34,515	2,081		9,912	315				47,324	123
Local Sch - Public	56,536	916	10,257	1,963	8,148	565				78,385	204
Other					162					162	0
<b>Total</b>	<b>2,005,524</b>	<b>129,341</b>	<b>103,311</b>	<b>287,123</b>	<b>155,663</b>	<b>6,022</b>			<b>3,211</b>	<b>2,690,194</b>	<b>6,988</b>

**Pooled Expenditures**

Federal	200,041	1,475	78,742		24,421	757			18,370	323,806	841
State	83,862	29,912	9,712		53,594	206,055			45,087	428,222	1,112
Local	1,730	34,556	4,210		20,348	4,851			70,974	136,668	355
Other	88,602				44					88,646	230
<b>Total</b>	<b>374,235</b>	<b>65,942</b>	<b>92,664</b>		<b>98,407</b>	<b>211,664</b>			<b>134,431</b>	<b>977,343</b>	<b>2,539</b>

**Combined Direct and Pooled Expenditures**

Federal	474,770	1,608	84,737		24,421	5,102			21,582	612,219	1,590
State	1,757,620	123,688	94,689	285,160	191,035	206,853			45,087	2,704,132	7,024
Local	2,231	69,070	6,291		30,260	5,166			70,974	183,992	478
Local Sch - Public	56,536	916	10,257	1,963	8,148	565				78,385	204
Other	88,602				206					88,808	231
<b>Total</b>	<b>2,379,759</b>	<b>195,283</b>	<b>195,974</b>	<b>287,123</b>	<b>254,070</b>	<b>217,685</b>			<b>137,642</b>	<b>3,667,537</b>	<b>9,526</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0030 Margaret Elementary**

**PK-12**  
**Enrollment**  
**679**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,318						602,755			942,073	1,387
State	2,814,969	150,186	84,093	287,267	285,023	821		193,820		3,816,178	5,620
Local	6,563	9,818	3,402	21,066	192,849	646		41,919		276,264	407
Local Sch - Public	73,626	10,246	9,209	6,311	23,064	1,217		4,955		128,628	189
<b>Total</b>	<b>3,234,476</b>	<b>170,250</b>	<b>96,705</b>	<b>314,644</b>	<b>500,936</b>	<b>2,684</b>	<b>602,755</b>	<b>240,694</b>		<b>5,163,143</b>	<b>7,604</b>

**Pooled Expenditures**

Federal	247,071				40,468	1,336			30,442	319,317	470
State	141,042	47,905	9,611		111,143	363,407		10,349	74,715	758,171	1,117
Local	22,649	9,830	6,882	1,812	395,900	8,556			117,614	563,243	830
Other	146,826									146,826	216
<b>Total</b>	<b>557,588</b>	<b>57,735</b>	<b>16,493</b>	<b>1,812</b>	<b>547,511</b>	<b>373,298</b>		<b>10,349</b>	<b>222,771</b>	<b>1,787,557</b>	<b>2,633</b>

**Combined Direct and Pooled Expenditures**

Federal	586,389				40,468	1,336	602,755		30,442	1,261,390	1,858
State	2,956,011	198,090	93,704	287,267	396,166	364,227		204,169	74,715	4,574,349	6,737
Local	29,212	19,649	10,284	22,878	588,748	9,202		41,919	117,614	839,507	1,236
Local Sch - Public	73,626	10,246	9,209	6,311	23,064	1,217		4,955		128,628	189
Other	146,826									146,826	216
<b>Total</b>	<b>3,792,064</b>	<b>227,984</b>	<b>113,198</b>	<b>316,456</b>	<b>1,048,447</b>	<b>375,982</b>	<b>602,755</b>	<b>251,043</b>	<b>222,771</b>	<b>6,950,700</b>	<b>10,237</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0065 Moody Elementary School**

**PK-12**  
**Enrollment**  
**822**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	62,125	1,429					616,221			679,774	827
State	4,116,903	161,083	81,245	314,712	291,189			478,126		5,443,258	6,622
Local	30,160	15,689	203		10,502	3,306		154,188		214,049	260
Local Sch - Public	167,147		9,081	958	118,755	17,298		17,535		330,773	402
Other					37,783					37,783	46
<b>Total</b>	<b>4,376,335</b>	<b>178,201</b>	<b>90,529</b>	<b>315,670</b>	<b>458,229</b>	<b>20,604</b>	<b>616,221</b>	<b>649,849</b>		<b>6,705,638</b>	<b>8,158</b>

**Pooled Expenditures**

Federal	45,235	15,750			47,192	1,617			35,500	145,294	177
State	206,274	51,380	9,285		113,547	439,941		25,528	87,129	933,086	1,135
Local	104,087	15,708	411		21,559	10,358			137,154	289,278	352
Other	171,221				10,264					181,484	221
<b>Total</b>	<b>526,818</b>	<b>82,838</b>	<b>9,696</b>		<b>192,562</b>	<b>451,916</b>		<b>25,528</b>	<b>259,783</b>	<b>1,549,142</b>	<b>1,885</b>

**Combined Direct and Pooled Expenditures**

Federal	107,360	17,178			47,192	1,617	616,221		35,500	825,068	1,004
State	4,323,178	212,463	90,530	314,712	404,737	439,941		503,654	87,129	6,376,344	7,757
Local	134,248	31,398	614		32,061	13,664		154,188	137,154	503,327	612
Local Sch - Public	167,147		9,081	958	118,755	17,298		17,535		330,773	402
Other	171,221				48,047					219,267	267
<b>Total</b>	<b>4,903,153</b>	<b>261,039</b>	<b>100,225</b>	<b>315,670</b>	<b>650,791</b>	<b>472,520</b>	<b>616,221</b>	<b>675,377</b>	<b>259,783</b>	<b>8,254,780</b>	<b>10,042</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0070 Moody Middle School**

**PK-12**  
**Enrollment**  
**525**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	147,898						485,666			633,565	1,207
State	2,021,150	85,097	79,585	290,169	224,942					2,700,942	5,145
Local	11,455	0	1,774		7,964	952				22,145	42
Local Sch - Public	80,439		22,119	1,576	13,552	27,242				144,927	276
<b>Total</b>	<b>2,260,942</b>	<b>85,097</b>	<b>103,477</b>	<b>291,744</b>	<b>246,457</b>	<b>28,194</b>	<b>485,666</b>			<b>3,501,579</b>	<b>6,670</b>

**Pooled Expenditures**

Federal	107,691				33,301	1,033			25,050	167,075	318
State	101,268	27,143	9,096		87,715	280,984			61,482	567,688	1,081
Local	39,533	0	3,588		16,349	6,615			96,782	162,868	310
Other	120,821									120,821	230
<b>Total</b>	<b>369,313</b>	<b>27,143</b>	<b>12,684</b>		<b>137,364</b>	<b>288,633</b>			<b>183,315</b>	<b>1,018,452</b>	<b>1,940</b>

**Combined Direct and Pooled Expenditures**

Federal	255,589				33,301	1,033	485,666		25,050	800,640	1,525
State	2,122,418	112,240	88,680	290,169	312,656	280,984			61,482	3,268,630	6,226
Local	50,988	0	5,362		24,313	7,567			96,782	185,013	352
Local Sch - Public	80,439		22,119	1,576	13,552	27,242				144,927	276
Other	120,821									120,821	230
<b>Total</b>	<b>2,630,256</b>	<b>112,240</b>	<b>116,161</b>	<b>291,744</b>	<b>383,822</b>	<b>316,827</b>	<b>485,666</b>		<b>183,315</b>	<b>4,520,031</b>	<b>8,610</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0075 Moody High School**

**PK-12**  
**Enrollment**  
**671**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	55,035						624,191			679,226	1,012
State	3,250,560	181,422	83,980	324,602	523,280					4,363,845	6,503
Local	14,165	189,563	5,283	709	117,094	4,788				331,603	494
Local Sch - Public	169,677	111,574	13,051	13,386	80,537	9,143				397,367	592
Other					5,963					5,963	9
<b>Total</b>	<b>3,489,437</b>	<b>482,559</b>	<b>102,313</b>	<b>338,698</b>	<b>726,874</b>	<b>13,931</b>	<b>624,191</b>			<b>5,778,003</b>	<b>8,611</b>

**Pooled Expenditures**

Federal	40,073				42,562	1,320			32,017	115,971	173
State	162,867	57,868	9,598		204,050	359,125			78,580	872,087	1,300
Local	48,886	189,788	10,685	61	240,383	8,455			123,697	621,956	927
Other	154,421				1,620					156,041	233
<b>Total</b>	<b>406,247</b>	<b>247,656</b>	<b>20,283</b>	<b>61</b>	<b>488,614</b>	<b>368,900</b>			<b>234,294</b>	<b>1,766,055</b>	<b>2,632</b>

**Combined Direct and Pooled Expenditures**

Federal	95,108				42,562	1,320	624,191		32,017	795,197	1,185
State	3,413,427	239,290	93,578	324,602	727,330	359,125			78,580	5,235,932	7,803
Local	63,051	379,351	15,968	771	357,477	13,243			123,697	953,558	1,421
Local Sch - Public	169,677	111,574	13,051	13,386	80,537	9,143				397,367	592
Other	154,421				7,583					162,003	241
<b>Total</b>	<b>3,895,684</b>	<b>730,215</b>	<b>122,596</b>	<b>338,759</b>	<b>1,215,488</b>	<b>382,831</b>	<b>624,191</b>		<b>234,294</b>	<b>7,544,058</b>	<b>11,243</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0080 Moody Junior High School**

**PK-12**  
**Enrollment**  
**383**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,836									68,836	180
State	1,623,119	111,834		307,108	109,421					2,151,482	5,617
Local	2,303	41,308	1,844		2,275	168				47,899	125
Local Sch - Public	115,573	10,459	7,087	4,357	7,357	923				145,757	381
<b>Total</b>	<b>1,809,830</b>	<b>163,601</b>	<b>8,931</b>	<b>311,466</b>	<b>119,053</b>	<b>1,092</b>				<b>2,413,973</b>	<b>6,303</b>

**Pooled Expenditures**

Federal	50,122				24,294	753			18,275	93,444	244
State	81,325	35,672			42,668	204,985			44,853	409,502	1,069
Local	7,947	41,358	3,729		4,671	4,826			70,605	133,136	348
Other	88,142									88,142	230
<b>Total</b>	<b>227,536</b>	<b>77,029</b>	<b>3,729</b>		<b>71,633</b>	<b>210,564</b>			<b>133,732</b>	<b>724,224</b>	<b>1,891</b>

**Combined Direct and Pooled Expenditures**

Federal	118,957				24,294	753			18,275	162,279	424
State	1,704,444	147,506		307,108	152,089	204,985			44,853	2,560,984	6,687
Local	10,249	82,666	5,573		6,947	4,994			70,605	181,034	473
Local Sch - Public	115,573	10,459	7,087	4,357	7,357	923				145,757	381
Other	88,142									88,142	230
<b>Total</b>	<b>2,037,366</b>	<b>240,631</b>	<b>12,660</b>	<b>311,466</b>	<b>190,686</b>	<b>211,656</b>			<b>133,732</b>	<b>3,138,197</b>	<b>8,194</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0120 Ragland High School**

**PK-12**  
**Enrollment**  
**444**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	327,082	167	14,289				507,496			849,034	1,912
State	2,344,910	132,948	135	301,256	309,659			133,290		3,222,198	7,257
Local	9,928	115,387	1,366		19,334	289		18,472		164,775	371
Local Sch - Public	155,675	21,380	17,838	3,255	21,168	7,103				226,418	510
<b>Total</b>	<b>2,837,595</b>	<b>269,882</b>	<b>33,628</b>	<b>304,511</b>	<b>350,160</b>	<b>7,392</b>	<b>507,496</b>	<b>151,761</b>		<b>4,462,425</b>	<b>10,051</b>

**Pooled Expenditures**

Federal	238,162	1,843	187,678		26,958	873			20,279	475,792	1,072
State	117,490	42,406	15		120,750	237,633		7,117	49,771	575,182	1,295
Local	34,263	115,524	2,763		39,690	5,595			78,348	276,182	622
Other	97,807									97,807	220
<b>Total</b>	<b>487,722</b>	<b>159,774</b>	<b>190,456</b>		<b>187,397</b>	<b>244,101</b>		<b>7,117</b>	<b>148,398</b>	<b>1,424,964</b>	<b>3,209</b>

**Combined Direct and Pooled Expenditures**

Federal	565,243	2,011	201,967		26,958	873	507,496		20,279	1,324,826	2,984
State	2,462,400	175,354	151	301,256	430,409	237,633		140,407	49,771	3,797,380	8,553
Local	44,191	230,911	4,129		59,023	5,884		18,472	78,348	440,958	993
Local Sch - Public	155,675	21,380	17,838	3,255	21,168	7,103				226,418	510
Other	97,807									97,807	220
<b>Total</b>	<b>3,325,317</b>	<b>429,656</b>	<b>224,084</b>	<b>304,511</b>	<b>537,558</b>	<b>251,492</b>	<b>507,496</b>	<b>158,878</b>	<b>148,398</b>	<b>5,887,389</b>	<b>13,260</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0130 Springville High School**

**PK-12**  
**Enrollment**  
**773**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	133,208						429,201			562,409	728
State	3,376,980	181,367	87,395	329,833	408,678					4,384,254	5,672
Local	18,721	229,362	6,318		19,906	4,040			1,818	280,165	362
Local Sch - Public	157,428	106,316	11,769	14,146	30,984	15,491				336,134	435
<b>Total</b>	<b>3,686,336</b>	<b>517,045</b>	<b>105,482</b>	<b>343,979</b>	<b>459,568</b>	<b>19,531</b>	<b>429,201</b>		<b>1,818</b>	<b>5,562,961</b>	<b>7,197</b>

**Pooled Expenditures**

Federal	96,994				49,031	1,521			36,884	184,429	239
State	169,201	57,851	9,988		159,362	413,716			90,525	900,643	1,165
Local	64,610	229,634	12,779		40,864	9,740			142,501	500,128	647
Other	177,895									177,895	230
<b>Total</b>	<b>508,699</b>	<b>287,485</b>	<b>22,767</b>		<b>249,258</b>	<b>424,977</b>			<b>269,909</b>	<b>1,763,095</b>	<b>2,281</b>

**Combined Direct and Pooled Expenditures**

Federal	230,201				49,031	1,521	429,201		36,884	746,838	966
State	3,546,181	239,218	97,383	329,833	568,040	413,716			90,525	5,284,896	6,837
Local	83,331	458,996	19,096		60,770	13,781			144,319	780,293	1,009
Local Sch - Public	157,428	106,316	11,769	14,146	30,984	15,491				336,134	435
Other	177,895									177,895	230
<b>Total</b>	<b>4,195,036</b>	<b>804,530</b>	<b>128,249</b>	<b>343,979</b>	<b>708,826</b>	<b>444,508</b>	<b>429,201</b>		<b>271,727</b>	<b>7,326,056</b>	<b>9,477</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0133 Springville Middle School**

**PK-12**  
**Enrollment**  
**605**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	21,913						821,362			843,275	1,394
State	2,382,380	82,094	86,874	293,611	244,523					3,089,483	5,107
Local	6,801	50,250	2,650		7,741	865				68,307	113
Local Sch - Public	98,048	45	21,286	10,441	17,243	8,129				155,191	257
Other					1,120					1,120	2
<b>Total</b>	<b>2,509,142</b>	<b>132,389</b>	<b>110,810</b>	<b>304,053</b>	<b>270,626</b>	<b>8,993</b>	<b>821,362</b>			<b>4,157,375</b>	<b>6,872</b>

**Pooled Expenditures**

Federal	15,955				38,375	1,190			28,867	84,388	139
State	119,367	26,186	9,929		95,350	323,801			70,851	645,484	1,067
Local	23,472	50,310	5,361		15,892	7,623			111,530	214,187	354
Other	139,232				304					139,536	231
<b>Total</b>	<b>298,026</b>	<b>76,495</b>	<b>15,289</b>		<b>149,921</b>	<b>332,615</b>			<b>211,248</b>	<b>1,083,595</b>	<b>1,791</b>

**Combined Direct and Pooled Expenditures**

Federal	37,868				38,375	1,190	821,362		28,867	927,663	1,533
State	2,501,747	108,280	96,803	293,611	339,873	323,801			70,851	3,734,966	6,173
Local	30,273	100,560	8,011		23,633	8,488			111,530	282,494	467
Local Sch - Public	98,048	45	21,286	10,441	17,243	8,129				155,191	257
Other	139,232				1,424					140,655	232
<b>Total</b>	<b>2,807,168</b>	<b>208,885</b>	<b>126,099</b>	<b>304,053</b>	<b>420,547</b>	<b>341,608</b>	<b>821,362</b>		<b>211,248</b>	<b>5,240,970</b>	<b>8,663</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0135 Springville Elementary School**

**PK-12**  
**Enrollment**  
**945**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	4,282,537	262,127	84,921	336,554	231,496	1,052		419,540		5,618,228	5,945
Local	15,802	0	3,604	4,163	5,271	2,498		78,380		109,717	116
Local Sch - Public	160,931	38,078	25,794	10,102	16,108	2,642		9,795		263,450	279
Other					10,910					10,910	12
<b>Total</b>	<b>4,459,269</b>	<b>300,204</b>	<b>114,319</b>	<b>350,819</b>	<b>263,785</b>	<b>6,193</b>		<b>507,714</b>		<b>6,002,304</b>	<b>6,352</b>

**Pooled Expenditures**

Federal					55,945	1,859			42,084	99,889	106
State	214,573	83,610	9,705		90,270	505,772		22,400	103,290	1,029,622	1,090
Local	54,534	0	7,289	358	10,821	11,908			162,594	247,504	262
Other	202,979				2,964					205,943	218
<b>Total</b>	<b>472,087</b>	<b>83,610</b>	<b>16,994</b>	<b>358</b>	<b>160,000</b>	<b>519,539</b>		<b>22,400</b>	<b>307,969</b>	<b>1,582,958</b>	<b>1,675</b>

**Combined Direct and Pooled Expenditures**

Federal					55,945	1,859			42,084	99,889	106
State	4,497,110	345,737	94,627	336,554	321,766	506,825		441,940	103,290	6,647,849	7,035
Local	70,336	0	10,893	4,521	16,092	14,405		78,380	162,594	357,221	378
Local Sch - Public	160,931	38,078	25,794	10,102	16,108	2,642		9,795		263,450	279
Other	202,979				13,874					216,853	229
<b>Total</b>	<b>4,931,356</b>	<b>383,815</b>	<b>131,314</b>	<b>351,177</b>	<b>423,786</b>	<b>525,732</b>		<b>530,115</b>	<b>307,969</b>	<b>7,585,262</b>	<b>8,027</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0137 Odenville Elementary School**

**PK-12**  
**Enrollment**  
**465**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	338,449	48,018	0				1,092,995	31,305		1,510,767	3,249
State	1,753,591	102,928	80,892	296,952	200,142	826		541,637		2,976,969	6,402
Local	24,139	949	1,435		2,000	1,202		65,206		94,930	204
Local Sch - Public	82,983	413	10,996	3,738	5,329	1,918		8,700		114,078	245
Other					20,912					20,912	45
<b>Total</b>	<b>2,199,162</b>	<b>152,308</b>	<b>93,323</b>	<b>300,690</b>	<b>228,383</b>	<b>3,946</b>	<b>1,092,995</b>	<b>646,849</b>		<b>4,717,656</b>	<b>10,145</b>

**Pooled Expenditures**

Federal	246,438	529,391	0		25,816	915		23,844	19,420	845,824	1,819
State	87,862	32,831	9,245		78,044	248,872		28,920	47,663	533,437	1,147
Local	83,306	950	2,902		4,106	5,859			75,029	172,152	370
Other	93,665				5,681					99,346	214
<b>Total</b>	<b>511,272</b>	<b>563,172</b>	<b>12,147</b>		<b>113,647</b>	<b>255,646</b>		<b>52,763</b>	<b>142,113</b>	<b>1,650,759</b>	<b>3,550</b>

**Combined Direct and Pooled Expenditures**

Federal	584,887	577,409	0		25,816	915	1,092,995	55,149	19,420	2,356,592	5,068
State	1,841,454	135,759	90,136	296,952	278,186	249,698		570,557	47,663	3,510,406	7,549
Local	107,445	1,898	4,336		6,106	7,061		65,206	75,029	267,083	574
Local Sch - Public	82,983	413	10,996	3,738	5,329	1,918		8,700		114,078	245
Other	93,665				26,592					120,257	259
<b>Total</b>	<b>2,710,434</b>	<b>715,480</b>	<b>105,469</b>	<b>300,690</b>	<b>342,030</b>	<b>259,592</b>	<b>1,092,995</b>	<b>699,612</b>	<b>142,113</b>	<b>6,368,415</b>	<b>13,696</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0138 Odenville Middle School**

**PK-12**  
**Enrollment**  
**552**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	223,377	13,709	12,124							249,209	451
State	1,969,991	132,744	81,506	306,589	193,841					2,684,672	4,864
Local	10,478	36,333	2,743	2,828	4,460	1,977				58,819	107
Local Sch - Public	48,551	16,803	8,092	5,540	15,202	11,137				105,325	191
Other					20,442					20,442	37
<b>Total</b>	<b>2,252,396</b>	<b>199,589</b>	<b>104,465</b>	<b>314,957</b>	<b>233,945</b>	<b>13,114</b>				<b>3,118,466</b>	<b>5,649</b>

**Pooled Expenditures**

Federal	162,649	151,141	159,238		35,013	1,086			26,339	535,466	970
State	98,705	42,341	9,315		75,587	295,435			64,644	586,027	1,062
Local	36,161	36,376	5,548	243	9,157	6,956			101,760	196,200	355
Other	127,035				5,553					132,588	240
<b>Total</b>	<b>424,550</b>	<b>229,858</b>	<b>174,102</b>	<b>243</b>	<b>125,310</b>	<b>303,477</b>			<b>192,742</b>	<b>1,450,282</b>	<b>2,627</b>

**Combined Direct and Pooled Expenditures**

Federal	386,026	164,850	171,362		35,013	1,086			26,339	784,676	1,422
State	2,068,696	175,085	90,822	306,589	269,428	295,435			64,644	3,270,699	5,925
Local	46,639	72,708	8,292	3,071	13,617	8,932			101,760	255,019	462
Local Sch - Public	48,551	16,803	8,092	5,540	15,202	11,137				105,325	191
Other	127,035				25,995					153,030	277
<b>Total</b>	<b>2,676,946</b>	<b>429,446</b>	<b>278,567</b>	<b>315,201</b>	<b>359,255</b>	<b>316,590</b>			<b>192,742</b>	<b>4,568,748</b>	<b>8,277</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0139 Odenville Intermediate School**

**PK-12**  
**Enrollment**  
**351**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,758	92								268,850	766
State	1,475,684	139,410	82,491	302,461	209,750					2,209,797	6,296
Local	2,824	947	1,433		10,761	635				16,600	47
Local Sch - Public	63,632	1,141	15,012	1,373	8,667	781				90,606	258
<b>Total</b>	<b>1,810,899</b>	<b>141,590</b>	<b>98,936</b>	<b>303,834</b>	<b>229,177</b>	<b>1,416</b>				<b>2,585,853</b>	<b>7,367</b>

**Pooled Expenditures**

Federal	195,694	1,014			22,264	690			16,748	236,410	674
State	73,938	44,468	9,428		81,791	187,858			41,105	438,587	1,250
Local	9,748	948	2,899		22,090	4,423			64,706	104,814	299
Other	80,777									80,777	230
<b>Total</b>	<b>360,157</b>	<b>46,429</b>	<b>12,327</b>		<b>126,145</b>	<b>192,972</b>			<b>122,559</b>	<b>860,588</b>	<b>2,452</b>

**Combined Direct and Pooled Expenditures**

Federal	464,452	1,106			22,264	690			16,748	505,260	1,439
State	1,549,622	183,878	91,919	302,461	291,541	187,858			41,105	2,648,384	7,545
Local	12,572	1,894	4,333		32,851	5,058			64,706	121,414	346
Local Sch - Public	63,632	1,141	15,012	1,373	8,667	781				90,606	258
Other	80,777									80,777	230
<b>Total</b>	<b>2,171,056</b>	<b>188,019</b>	<b>111,263</b>	<b>303,834</b>	<b>355,322</b>	<b>194,388</b>			<b>122,559</b>	<b>3,446,442</b>	<b>9,819</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0140 Saint Clair County High School**

**PK-12**  
**Enrollment**  
**625**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	273,209						468,647			741,856	1,187
State	2,731,414	147,483	70,425	323,796	418,514					3,691,632	5,907
Local	13,161	167,439	1,438		70,260	5,291				257,589	412
Local Sch - Public	91,346	38,554	6,968	2,151	21,586	7,057				167,662	268
Other					20,425					20,425	33
<b>Total</b>	<b>3,109,129</b>	<b>353,476</b>	<b>78,832</b>	<b>325,947</b>	<b>530,785</b>	<b>12,348</b>	<b>468,647</b>			<b>4,879,164</b>	<b>7,807</b>

**Pooled Expenditures**

Federal	198,934				39,644	1,230			29,822	269,629	431
State	136,855	47,043	8,049		163,197	334,505			73,193	762,842	1,221
Local	45,420	167,638	2,909		144,237	7,875			115,217	483,296	773
Other	143,835				5,548					149,383	239
<b>Total</b>	<b>525,044</b>	<b>214,681</b>	<b>10,958</b>		<b>352,626</b>	<b>343,610</b>			<b>218,232</b>	<b>1,665,151</b>	<b>2,664</b>

**Combined Direct and Pooled Expenditures**

Federal	472,143				39,644	1,230	468,647		29,822	1,011,485	1,618
State	2,868,269	194,526	78,474	323,796	581,711	334,505			73,193	4,454,474	7,127
Local	58,580	335,078	4,347		214,497	13,166			115,217	740,886	1,185
Local Sch - Public	91,346	38,554	6,968	2,151	21,586	7,057				167,662	268
Other	143,835				25,973					169,808	272
<b>Total</b>	<b>3,634,173</b>	<b>568,157</b>	<b>89,789</b>	<b>325,947</b>	<b>883,412</b>	<b>355,959</b>	<b>468,647</b>		<b>218,232</b>	<b>6,544,315</b>	<b>10,471</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0150 Steele Junior High School**

**PK-12**  
**Enrollment**  
**148**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	144,484	9,315	6,222				189,298			349,319	2,360
State	635,658	40,928	40,619	158,349	111,169			150,271		1,136,993	7,682
Local	0	37,712	1,418	69	2,533	53		1,473		43,258	292
Local Sch - Public	16,893	1,784	71	10,539	2,852	387		2,506		35,033	237
<b>Total</b>	<b>797,034</b>	<b>89,738</b>	<b>48,330</b>	<b>168,958</b>	<b>116,554</b>	<b>441</b>	<b>189,298</b>	<b>154,251</b>		<b>1,564,603</b>	<b>10,572</b>

**Pooled Expenditures**

Federal	105,204	102,696	81,727		8,500	291			6,394	304,812	2,060
State	31,849	13,055	4,642		43,350	79,211		8,023	15,693	195,822	1,323
Local	0	37,757	2,868	6	5,199	1,865			24,703	72,397	489
Other	30,838									30,838	208
<b>Total</b>	<b>167,892</b>	<b>153,508</b>	<b>89,238</b>	<b>6</b>	<b>57,048</b>	<b>81,367</b>		<b>8,023</b>	<b>46,789</b>	<b>603,870</b>	<b>4,080</b>

**Combined Direct and Pooled Expenditures**

Federal	249,688	112,011	87,950		8,500	291	189,298		6,394	654,131	4,420
State	667,507	53,982	45,261	158,349	154,518	79,211		158,295	15,693	1,332,816	9,006
Local	0	75,469	4,286	75	7,732	1,918		1,473	24,703	115,656	781
Local Sch - Public	16,893	1,784	71	10,539	2,852	387		2,506		35,033	237
Other	30,838									30,838	208
<b>Total</b>	<b>964,926</b>	<b>243,246</b>	<b>137,568</b>	<b>168,963</b>	<b>173,602</b>	<b>81,807</b>	<b>189,298</b>	<b>162,274</b>	<b>46,789</b>	<b>2,168,473</b>	<b>14,652</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**058 St Clair County**  
**0160 SCC Virtual Preparatory Academy**

**PK-12**  
**Enrollment**  
**546**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	1,873,809	163,362		171,855	168,435					2,377,460	4,354
Local	15,426	1,047	3,443	928	0					20,844	38
Local Sch - Public	31,626	1,287	2,178		8,962					44,053	81
<b>Total</b>	<b>1,920,861</b>	<b>165,695</b>	<b>5,621</b>	<b>172,783</b>	<b>177,396</b>					<b>2,442,357</b>	<b>4,473</b>

**Pooled Expenditures**

Federal					34,633	0			26,052	60,685	111
State	93,886	52,107			65,680	0			63,941	275,615	505
Local	53,238	1,048	6,964	80	0	0			100,654	161,983	297
Other	125,654									125,654	230
<b>Total</b>	<b>272,777</b>	<b>53,155</b>	<b>6,964</b>	<b>80</b>	<b>100,313</b>	<b>0</b>			<b>190,647</b>	<b>623,937</b>	<b>1,143</b>

**Combined Direct and Pooled Expenditures**

Federal					34,633	0			26,052	60,685	111
State	1,967,695	215,469		171,855	234,115	0			63,941	2,653,075	4,859
Local	68,664	2,095	10,407	1,008	0	0			100,654	182,827	335
Local Sch - Public	31,626	1,287	2,178		8,962					44,053	81
Other	125,654									125,654	230
<b>Total</b>	<b>2,193,638</b>	<b>218,851</b>	<b>12,586</b>	<b>172,862</b>	<b>277,709</b>	<b>0</b>			<b>190,647</b>	<b>3,066,294</b>	<b>5,616</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0010 Calera High**

**PK-12**  
**Enrollment**  
**1,013**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	203,389	5,069	3,645			1,858	524,996		2,908	741,865	732
State	4,450,080	261,641	95,810	421,853	526,067	278,610				6,034,061	5,957
Local	492,449	25,467	9,959	98,448	197,643	28,481			1,493	853,939	843
Local Sch - Public	411,756	65,975	18,127	4,379	53,428	13,641				567,306	560
Other	21,987		3,817							25,804	25
<b>Total</b>	<b>5,579,661</b>	<b>358,152</b>	<b>131,357</b>	<b>524,681</b>	<b>777,138</b>	<b>322,589</b>	<b>524,996</b>		<b>4,401</b>	<b>8,222,976</b>	<b>8,117</b>

**Pooled Expenditures**

Federal	41,643	10,141	4,666			1,368			10,610	68,428	68
State	73,319	9,182	26,773	0	14,711	122,791			1,756	248,532	245
Local	98,323	48,362	179,373	13,647	137,822	103,025			233,699	814,251	804
Other	339		727		2,610	12,663			640	16,979	17
<b>Total</b>	<b>213,624</b>	<b>67,685</b>	<b>211,539</b>	<b>13,647</b>	<b>155,143</b>	<b>239,848</b>			<b>246,706</b>	<b>1,148,192</b>	<b>1,133</b>

**Combined Direct and Pooled Expenditures**

Federal	245,032	15,209	8,311			3,226	524,996		13,518	810,293	800
State	4,523,399	270,824	122,582	421,853	540,778	401,401			1,756	6,282,593	6,202
Local	590,772	73,828	189,332	112,095	335,465	131,506			235,192	1,668,191	1,647
Local Sch - Public	411,756	65,975	18,127	4,379	53,428	13,641				567,306	560
Other	22,326		4,544		2,610	12,663			640	42,783	42
<b>Total</b>	<b>5,793,285</b>	<b>425,836</b>	<b>342,897</b>	<b>538,328</b>	<b>932,281</b>	<b>562,437</b>	<b>524,996</b>		<b>251,107</b>	<b>9,371,168</b>	<b>9,251</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0015 Calera Intermediate School**

**PK-12**  
**Enrollment**  
**754**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	646,269	94,730	54,196	1,686	23,078		591,997		19,338	1,431,294	1,898
State	4,217,810	186,900	92,551	289,857	273,705	349,221			1,191	5,411,235	7,177
Local	22,444	1,116	11,541	100,740	138,959	25,917				300,718	399
Local Sch - Public	90,469	5,157	14,431	8,425	19,193	1,497				139,172	185
Other	21,638		3,817							25,455	34
<b>Total</b>	<b>4,998,630</b>	<b>287,903</b>	<b>176,535</b>	<b>400,708</b>	<b>454,935</b>	<b>376,635</b>	<b>591,997</b>		<b>20,529</b>	<b>7,307,874</b>	<b>9,692</b>

**Pooled Expenditures**

Federal	132,321	189,525	69,387	0	2,276	1,018			7,897	402,425	534
State	69,492	6,559	25,862	0	7,654	91,396			1,307	202,271	268
Local	4,481	2,120	207,877	13,965	96,900	76,684			173,948	575,974	764
Other	333		727		1,943	9,425			477	12,905	17
<b>Total</b>	<b>206,628</b>	<b>198,204</b>	<b>303,853</b>	<b>13,965</b>	<b>108,773</b>	<b>178,524</b>			<b>183,629</b>	<b>1,193,576</b>	<b>1,583</b>

**Combined Direct and Pooled Expenditures**

Federal	778,590	284,255	123,582	1,686	25,355	1,018	591,997		27,235	1,833,719	2,432
State	4,287,302	193,459	118,413	289,857	281,359	440,617			2,498	5,613,505	7,445
Local	26,925	3,236	219,418	114,705	235,858	102,602			173,948	876,692	1,163
Local Sch - Public	90,469	5,157	14,431	8,425	19,193	1,497				139,172	185
Other	21,971		4,544		1,943	9,425			477	38,360	51
<b>Total</b>	<b>5,205,258</b>	<b>486,107</b>	<b>480,388</b>	<b>414,673</b>	<b>563,708</b>	<b>555,160</b>	<b>591,997</b>		<b>204,158</b>	<b>8,501,449</b>	<b>11,275</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0018 Calera Elementary**

**PK-12**  
**Enrollment**  
**767**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	464,513	1,367	37,252		5,467	21,287	562,294		11,408	1,103,588	1,439
State	4,314,029	248,554	96,909	286,348	363,506	304,789				5,614,135	7,320
Local	21,674	1,504	12,299	94,975	194,958	22,858			1,191	349,459	456
Local Sch - Public	121,288	2,336	12,335	3,329	23,737	2,722				165,747	216
Other	20,591		4,454							25,045	33
<b>Total</b>	<b>4,942,095</b>	<b>253,761</b>	<b>163,249</b>	<b>384,652</b>	<b>587,668</b>	<b>351,656</b>	<b>562,294</b>		<b>12,600</b>	<b>7,257,974</b>	<b>9,463</b>

**Pooled Expenditures**

Federal	95,108	2,735	47,694		539	1,036			7,814	154,925	202
State	71,077	8,723	27,080	0	10,165	92,972			1,293	211,311	276
Local	4,327	2,857	221,517	13,166	135,949	78,006			172,102	627,925	819
Other	317		848		1,922	9,588			472	13,147	17
<b>Total</b>	<b>170,829</b>	<b>14,314</b>	<b>297,140</b>	<b>13,166</b>	<b>148,576</b>	<b>181,602</b>			<b>181,680</b>	<b>1,007,308</b>	<b>1,313</b>

**Combined Direct and Pooled Expenditures**

Federal	559,621	4,101	84,947		6,006	22,323	562,294		19,222	1,258,514	1,641
State	4,385,106	257,277	123,989	286,348	373,671	397,761			1,293	5,825,445	7,595
Local	26,001	4,361	233,816	108,141	330,908	100,864			173,293	977,384	1,274
Local Sch - Public	121,288	2,336	12,335	3,329	23,737	2,722				165,747	216
Other	20,908		5,302		1,922	9,588			472	38,192	50
<b>Total</b>	<b>5,112,924</b>	<b>268,075</b>	<b>460,389</b>	<b>397,818</b>	<b>736,244</b>	<b>533,259</b>	<b>562,294</b>		<b>194,280</b>	<b>8,265,282</b>	<b>10,776</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0019 Calera Middle**

**PK-12**  
**Enrollment**  
**819**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	266,612	950	6,404		8,640	5,869	596,558		4,279	889,313	1,086
State	3,684,677	238,733	91,729	349,705	391,865	500,162				5,256,870	6,419
Local	154,973	13,228	9,076	59,070	184,292	21,220			1,490	443,350	541
Local Sch - Public	149,974	41,438	14,637	16,204	21,419	858				244,530	299
Other	16,752		3,817							20,569	25
<b>Total</b>	<b>4,272,988</b>	<b>294,350</b>	<b>125,664</b>	<b>424,979</b>	<b>606,216</b>	<b>528,108</b>	<b>596,558</b>		<b>5,769</b>	<b>6,854,632</b>	<b>8,370</b>

**Pooled Expenditures**

Federal	54,588	1,901	8,199		852	1,106			8,578	75,225	92
State	60,708	8,378	25,633	0	10,958	99,275			1,420	206,373	252
Local	30,942	25,121	163,480	8,189	128,512	83,295			188,943	628,482	767
Other	258		727		2,110	10,238			518	13,851	17
<b>Total</b>	<b>146,496</b>	<b>35,401</b>	<b>198,039</b>	<b>8,189</b>	<b>142,432</b>	<b>193,914</b>			<b>199,459</b>	<b>923,931</b>	<b>1,128</b>

**Combined Direct and Pooled Expenditures**

Federal	321,201	2,851	14,603		9,493	6,975	596,558		12,857	964,538	1,178
State	3,745,385	247,112	117,362	349,705	402,823	599,437			1,420	5,463,243	6,671
Local	185,915	38,350	172,557	67,259	312,804	104,515			190,433	1,071,832	1,309
Local Sch - Public	149,974	41,438	14,637	16,204	21,419	858				244,530	299
Other	17,010		4,544		2,110	10,238			518	34,420	42
<b>Total</b>	<b>4,419,484</b>	<b>329,751</b>	<b>323,703</b>	<b>433,168</b>	<b>748,648</b>	<b>722,022</b>	<b>596,558</b>		<b>205,228</b>	<b>7,778,563</b>	<b>9,498</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0020 Chelsea High School**

**PK-12**  
**Enrollment**  
**1,433**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	216,428	9,531	4,096		11,360	3,360	635,742		4,324	884,841	617
State	6,395,134	296,882	177,846	476,501	480,523	446,422				8,273,309	5,773
Local	349,954	25,371	16,983	58,160	486,598	55,358			1,179	993,604	693
Local Sch - Public	519,216	199,188	22,579	8,717	51,145	14,630				815,475	569
Other	29,316		4,454							33,770	24
<b>Total</b>	<b>7,510,048</b>	<b>530,972</b>	<b>225,958</b>	<b>543,378</b>	<b>1,029,627</b>	<b>519,771</b>	<b>635,742</b>		<b>5,503</b>	<b>11,000,999</b>	<b>7,677</b>

**Pooled Expenditures**

Federal	44,313	19,068	5,244		1,121	1,935			15,009	86,690	60
State	105,365	10,419	49,697	0	13,438	173,701			2,484	355,104	248
Local	69,872	48,181	305,895	8,063	339,317	145,741			330,593	1,247,661	871
Other	452		848		3,692	17,913			906	23,812	17
<b>Total</b>	<b>220,002</b>	<b>77,668</b>	<b>361,684</b>	<b>8,063</b>	<b>357,568</b>	<b>339,291</b>			<b>348,992</b>	<b>1,713,267</b>	<b>1,196</b>

**Combined Direct and Pooled Expenditures**

Federal	260,741	28,599	9,341		12,481	5,295	635,742		19,333	971,531	678
State	6,500,499	307,301	227,543	476,501	493,961	620,124			2,484	8,628,413	6,021
Local	419,826	73,552	322,878	66,223	825,915	201,099			331,772	2,241,265	1,564
Local Sch - Public	519,216	199,188	22,579	8,717	51,145	14,630				815,475	569
Other	29,768		5,302		3,692	17,913			906	57,581	40
<b>Total</b>	<b>7,730,050</b>	<b>608,640</b>	<b>587,643</b>	<b>551,441</b>	<b>1,387,195</b>	<b>859,062</b>	<b>635,742</b>		<b>354,495</b>	<b>12,714,266</b>	<b>8,872</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0023 Chelsea Middle School**

**PK-12**  
**Enrollment**  
**1,061**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	175,657	7,369	4,851		8,942	8,441	543,472		6,093	754,826	711
State	4,935,679	231,808	181,519	443,371	515,327	514,477				6,822,181	6,430
Local	161,254	87,473	16,031	42,610	314,410	27,748				649,525	612
Local Sch - Public	258,647	70,467	19,551	21,226	49,333	2,278				421,502	397
Other	22,685		4,454							27,139	26
<b>Total</b>	<b>5,553,921</b>	<b>397,116</b>	<b>226,406</b>	<b>507,207</b>	<b>888,012</b>	<b>552,945</b>	<b>543,472</b>		<b>6,093</b>	<b>8,675,172</b>	<b>8,176</b>

**Pooled Expenditures**

Federal	35,965	14,742	6,210		882	1,433			11,113	70,345	66
State	81,319	8,135	50,723	0	14,411	128,609			1,839	285,038	269
Local	32,196	166,113	288,738	5,907	219,246	107,907			244,773	1,064,880	1,004
Other	349		848		2,734	13,263			671	17,865	17
<b>Total</b>	<b>149,830</b>	<b>188,991</b>	<b>346,520</b>	<b>5,907</b>	<b>237,273</b>	<b>251,213</b>			<b>258,395</b>	<b>1,438,129</b>	<b>1,355</b>

**Combined Direct and Pooled Expenditures**

Federal	211,623	22,111	11,061		9,824	9,874	543,472		17,206	825,171	778
State	5,016,998	239,943	232,242	443,371	529,738	643,087			1,839	7,107,218	6,699
Local	193,450	253,586	304,769	48,517	533,656	135,655			244,773	1,714,406	1,616
Local Sch - Public	258,647	70,467	19,551	21,226	49,333	2,278				421,502	397
Other	23,034		5,302		2,734	13,263			671	45,004	42
<b>Total</b>	<b>5,703,752</b>	<b>586,107</b>	<b>572,926</b>	<b>513,114</b>	<b>1,125,284</b>	<b>804,157</b>	<b>543,472</b>		<b>264,489</b>	<b>10,113,301</b>	<b>9,532</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0026 Forest Oaks Elementary School**

**PK-12**  
**Enrollment**  
**676**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	130,407	1,260	31,936	1,595	17,035	1,237	485,591		5,115	674,175	997
State	3,537,353	152,466	92,656	294,566	374,211	337,105		16,016		4,804,374	7,107
Local	33,314	121,189	14,695	82,989	201,496	27,977				481,659	713
Local Sch - Public	196,697	10,283	13,344	11,689	20,530	1,721				254,264	376
Other	17,450		3,817							21,267	31
<b>Total</b>	<b>3,915,221</b>	<b>285,198</b>	<b>156,448</b>	<b>390,839</b>	<b>613,272</b>	<b>368,040</b>	<b>485,591</b>	<b>16,016</b>	<b>5,115</b>	<b>6,235,739</b>	<b>9,224</b>

**Pooled Expenditures**

Federal	26,700	2,521	40,888	0	1,680	913			7,080	79,783	118
State	58,281	5,351	25,891	0	10,465	81,941		7,115	1,172	190,216	281
Local	6,652	230,140	264,675	11,504	140,508	68,751			155,953	878,184	1,299
Other	269		727		1,742	8,450			427	11,615	17
<b>Total</b>	<b>91,902</b>	<b>238,012</b>	<b>332,182</b>	<b>11,504</b>	<b>154,395</b>	<b>160,056</b>		<b>7,115</b>	<b>164,633</b>	<b>1,159,799</b>	<b>1,716</b>

**Combined Direct and Pooled Expenditures**

Federal	157,107	3,781	72,824	1,595	18,715	2,150	485,591		12,195	753,958	1,115
State	3,595,634	157,817	118,547	294,566	384,676	419,047		23,131	1,172	4,994,590	7,388
Local	39,966	351,329	279,370	94,493	342,005	96,728			155,953	1,359,843	2,012
Local Sch - Public	196,697	10,283	13,344	11,689	20,530	1,721				254,264	376
Other	17,719		4,544		1,742	8,450			427	32,883	49
<b>Total</b>	<b>4,007,122</b>	<b>523,210</b>	<b>488,630</b>	<b>402,343</b>	<b>767,667</b>	<b>528,096</b>	<b>485,591</b>	<b>23,131</b>	<b>169,748</b>	<b>7,395,537</b>	<b>10,940</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0035 Linda Nolen Learning Center**

**PK-12**  
**Enrollment**  
**63**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	494,288	59,066	3,593		11,998	31,022		105,028	11,046	716,043	11,366
State	598,991	130,144	89,781	117,464	13,175	453,593		109,024		1,512,172	24,003
Local	1,570,225	112,023	10,713	204,106	341,703	397,591		35,650		2,672,010	42,413
Local Sch - Public	41,474	2,687	6,348	1,276	15,766	301				67,851	1,077
Other	9,074		3,817							12,891	205
<b>Total</b>	<b>2,714,051</b>	<b>303,921</b>	<b>114,252</b>	<b>322,846</b>	<b>382,642</b>	<b>882,507</b>		<b>249,701</b>	<b>11,046</b>	<b>4,980,967</b>	<b>79,063</b>

**Pooled Expenditures**

Federal	101,204	118,173	4,601		1,184	85		86,958	566	312,770	4,965
State	9,869	4,567	25,088	0	368	7,637		48,431	94	96,054	1,525
Local	313,513	212,735	192,954	28,294	238,278	6,407		355,036	12,458	1,359,675	21,582
Other	140		727		139	788			34	1,828	29
<b>Total</b>	<b>424,725</b>	<b>335,476</b>	<b>223,370</b>	<b>28,294</b>	<b>239,969</b>	<b>14,916</b>		<b>490,425</b>	<b>13,151</b>	<b>1,770,327</b>	<b>28,100</b>

**Combined Direct and Pooled Expenditures**

Federal	595,492	177,240	8,194		13,182	31,107		191,986	11,612	1,028,813	16,330
State	608,860	134,711	114,869	117,464	13,543	461,230		157,455	94	1,608,226	25,527
Local	1,883,738	324,758	203,666	232,400	579,981	403,998		390,685	12,458	4,031,685	63,995
Local Sch - Public	41,474	2,687	6,348	1,276	15,766	301				67,851	1,077
Other	9,214		4,544		139	788			34	14,719	234
<b>Total</b>	<b>3,138,776</b>	<b>639,396</b>	<b>337,622</b>	<b>351,140</b>	<b>622,611</b>	<b>897,424</b>		<b>740,126</b>	<b>24,198</b>	<b>6,751,293</b>	<b>107,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0040 Columbiana Middle School**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	197,600	321	1,347		5,693	60	379,469		3,080	587,570	1,297
State	2,107,034	141,077	109,523	176,218	217,721	293,924				3,045,496	6,723
Local	289,963	38,124	8,957	189,644	147,337	27,068				701,092	1,548
Local Sch - Public	93,135	14,265	9,896	3,890	13,477	1,120				135,783	300
Other	11,168		3,815							14,983	33
<b>Total</b>	<b>2,698,900</b>	<b>193,787</b>	<b>133,538</b>	<b>369,752</b>	<b>384,228</b>	<b>322,171</b>	<b>379,469</b>		<b>3,080</b>	<b>4,484,924</b>	<b>9,900</b>

**Pooled Expenditures**

Federal	40,458	643	1,724		562	612			4,745	48,743	108
State	34,715	4,951	30,605	0	6,088	54,911			785	132,055	292
Local	57,894	72,398	161,321	26,290	102,742	46,072			104,507	571,224	1,261
Other	172		727		1,167	5,663			286	8,015	18
<b>Total</b>	<b>133,240</b>	<b>77,992</b>	<b>194,377</b>	<b>26,290</b>	<b>110,559</b>	<b>107,257</b>			<b>110,323</b>	<b>760,037</b>	<b>1,678</b>

**Combined Direct and Pooled Expenditures**

Federal	238,058	964	3,071		6,255	672	379,469		7,824	636,313	1,405
State	2,141,749	146,028	140,128	176,218	223,809	348,834			785	3,177,552	7,014
Local	347,857	110,522	170,278	215,933	250,079	73,139			104,507	1,272,316	2,809
Local Sch - Public	93,135	14,265	9,896	3,890	13,477	1,120				135,783	300
Other	11,340		4,542		1,167	5,663			286	22,998	51
<b>Total</b>	<b>2,832,140</b>	<b>271,779</b>	<b>327,914</b>	<b>396,042</b>	<b>494,787</b>	<b>429,428</b>	<b>379,469</b>		<b>113,403</b>	<b>5,244,961</b>	<b>11,578</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0045 Elvin Hill Elementary School**

**PK-12**  
**Enrollment**  
**500**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	341,676	4,866	31,156		20,940	13,282	455,216		9,835	876,970	1,754
State	2,760,156	198,175	90,138	173,516	360,775	223,089		7,548		3,813,398	7,627
Local	24,763	1,420	11,962	195,840	70,056	9,885				313,926	628
Local Sch - Public	74,605	2,053	12,388	4,403	14,124	1,603				109,177	218
Other	14,658		3,815							18,473	37
<b>Total</b>	<b>3,215,857</b>	<b>206,515</b>	<b>149,460</b>	<b>373,759</b>	<b>465,895</b>	<b>247,859</b>	<b>455,216</b>	<b>7,548</b>	<b>9,835</b>	<b>5,131,944</b>	<b>10,264</b>

**Pooled Expenditures**

Federal	69,957	9,735	39,889		2,066	675			5,206	127,528	255
State	45,476	6,955	25,188	0	10,089	60,608		3,353	862	152,530	305
Local	4,944	2,696	215,460	27,149	48,852	50,852			114,658	464,610	929
Other	226		727		1,281	6,250			314	8,798	18
<b>Total</b>	<b>120,603</b>	<b>19,387</b>	<b>281,264</b>	<b>27,149</b>	<b>62,287</b>	<b>118,385</b>		<b>3,353</b>	<b>121,039</b>	<b>753,466</b>	<b>1,507</b>

**Combined Direct and Pooled Expenditures**

Federal	411,633	14,601	71,045		23,006	13,957	455,216		15,040	1,004,498	2,009
State	2,805,632	205,130	115,326	173,516	370,864	283,697		10,902	862	3,965,928	7,932
Local	29,707	4,116	227,422	222,989	118,907	60,737			114,658	778,536	1,557
Local Sch - Public	74,605	2,053	12,388	4,403	14,124	1,603				109,177	218
Other	14,884		4,542		1,281	6,250			314	27,271	55
<b>Total</b>	<b>3,336,460</b>	<b>225,901</b>	<b>430,723</b>	<b>400,907</b>	<b>528,182</b>	<b>366,244</b>	<b>455,216</b>	<b>10,902</b>	<b>130,874</b>	<b>5,885,410</b>	<b>11,771</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0050 Helena Elementary School**

**PK-12**  
**Enrollment**  
**897**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,223	2,678	35,232		7,065	18,702	595,492		11,510	841,901	939
State	4,903,709	208,349	90,847	346,675	409,543	494,598		12,423	404	6,466,547	7,209
Local	60,340	80,114	10,258	42,026	285,184	33,029			776	511,727	570
Local Sch - Public	173,616	3,410	17,284	8,214	33,694	2,519				238,738	266
Other	20,940		4,454							25,394	28
<b>Total</b>	<b>5,329,828</b>	<b>294,551</b>	<b>158,074</b>	<b>396,915</b>	<b>735,486</b>	<b>548,848</b>	<b>595,492</b>	<b>12,423</b>	<b>12,690</b>	<b>8,084,307</b>	<b>9,013</b>

**Pooled Expenditures**

Federal	35,057	5,358	45,107		697	1,211			9,332	96,763	108
State	80,793	7,312	25,386	0	11,453	108,730		5,519	1,545	240,737	268
Local	12,048	152,139	184,761	5,826	198,866	91,228			205,554	850,421	948
Other	323		848		2,296	11,213			563	15,243	17
<b>Total</b>	<b>128,220</b>	<b>164,809</b>	<b>256,103</b>	<b>5,826</b>	<b>213,311</b>	<b>212,382</b>		<b>5,519</b>	<b>216,994</b>	<b>1,203,164</b>	<b>1,341</b>

**Combined Direct and Pooled Expenditures**

Federal	206,280	8,036	80,339		7,762	19,913	595,492		20,842	938,664	1,046
State	4,984,501	215,661	116,233	346,675	420,996	603,328		17,942	1,949	6,707,284	7,477
Local	72,388	232,254	195,019	47,851	484,050	124,257			206,329	1,362,148	1,519
Local Sch - Public	173,616	3,410	17,284	8,214	33,694	2,519				238,738	266
Other	21,263		5,302		2,296	11,213			563	40,637	45
<b>Total</b>	<b>5,458,048</b>	<b>459,360</b>	<b>414,177</b>	<b>402,740</b>	<b>948,797</b>	<b>761,230</b>	<b>595,492</b>	<b>17,942</b>	<b>229,684</b>	<b>9,287,471</b>	<b>10,354</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0051 Helena High School**

**PK-12**  
**Enrollment**  
**1,397**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,779	2,819	7,101		10,466	15,281	783,691		3,786	971,923	696
State	6,373,462	319,365	173,127	461,505	645,282	427,321				8,400,063	6,013
Local	421,287	132,011	20,489	107,890	346,964	48,782			776	1,078,199	772
Local Sch - Public	809,474	98,101	28,179	23,050	97,818	69,180				1,125,803	806
Other	29,665		4,454							34,119	24
<b>Total</b>	<b>7,782,667</b>	<b>552,297</b>	<b>233,350</b>	<b>592,445</b>	<b>1,100,531</b>	<b>560,564</b>	<b>783,691</b>		<b>4,562</b>	<b>11,610,107</b>	<b>8,311</b>

**Pooled Expenditures**

Federal	30,462	5,640	9,091		1,032	1,887			14,632	62,744	45
State	105,008	11,208	48,378	0	18,045	169,338			2,422	354,399	254
Local	84,115	250,693	369,043	14,956	241,946	142,080			322,288	1,425,121	1,020
Other	457		848		3,599	17,463			883	23,251	17
<b>Total</b>	<b>220,042</b>	<b>267,542</b>	<b>427,360</b>	<b>14,956</b>	<b>264,623</b>	<b>330,767</b>			<b>340,225</b>	<b>1,865,515</b>	<b>1,335</b>

**Combined Direct and Pooled Expenditures**

Federal	179,240	8,459	16,192		11,498	17,168	783,691		18,419	1,034,667	741
State	6,478,470	330,573	221,506	461,505	663,328	596,658			2,422	8,754,462	6,267
Local	505,402	382,704	389,532	122,846	588,910	190,862			323,063	2,503,320	1,792
Local Sch - Public	809,474	98,101	28,179	23,050	97,818	69,180				1,125,803	806
Other	30,122		5,302		3,599	17,463			883	57,370	41
<b>Total</b>	<b>8,002,709</b>	<b>819,838</b>	<b>660,711</b>	<b>607,402</b>	<b>1,365,154</b>	<b>891,331</b>	<b>783,691</b>		<b>344,787</b>	<b>13,475,622</b>	<b>9,646</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0052 Helena Middle**

**PK-12**  
**Enrollment**  
**1,073**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	188,046	867	4,286	843	1,801	4,872	599,728		3,685	804,128	749
State	4,749,709	239,038	180,277	443,231	437,936	464,029				6,514,220	6,071
Local	154,466	79,748	8,644	77,808	207,499	40,624			825	569,613	531
Local Sch - Public	382,306	56,519	27,556	24,419	53,539	2,443				546,781	510
Other	21,987		4,454							26,441	25
<b>Total</b>	<b>5,496,513</b>	<b>376,172</b>	<b>225,217</b>	<b>546,300</b>	<b>700,775</b>	<b>511,968</b>	<b>599,728</b>		<b>4,510</b>	<b>8,461,184</b>	<b>7,886</b>

**Pooled Expenditures**

Federal	38,502	1,736	5,487	0	178	1,449			11,239	58,590	55
State	78,255	8,389	50,376	0	12,247	130,064			1,860	281,191	262
Local	30,841	151,444	155,693	10,786	144,694	109,128			247,541	850,127	792
Other	339		848		2,765	13,413			678	18,043	17
<b>Total</b>	<b>147,937</b>	<b>161,569</b>	<b>212,405</b>	<b>10,786</b>	<b>159,883</b>	<b>254,054</b>			<b>261,318</b>	<b>1,207,952</b>	<b>1,126</b>

**Combined Direct and Pooled Expenditures**

Federal	226,548	2,603	9,773	843	1,979	6,321	599,728		14,924	862,718	804
State	4,827,964	247,427	230,653	443,231	450,183	594,093			1,860	6,795,412	6,333
Local	185,306	231,193	164,337	88,594	352,193	149,751			248,366	1,419,740	1,323
Local Sch - Public	382,306	56,519	27,556	24,419	53,539	2,443				546,781	510
Other	22,326		5,302		2,765	13,413			678	44,484	41
<b>Total</b>	<b>5,644,450</b>	<b>537,741</b>	<b>437,622</b>	<b>557,086</b>	<b>860,658</b>	<b>766,022</b>	<b>599,728</b>		<b>265,828</b>	<b>9,669,135</b>	<b>9,011</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0053 Helena Intermediate School**

**PK-12**  
**Enrollment**  
**941**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	351,530	69,771	38,884		2,354	6,188	643,302		13,693	1,125,723	1,196
State	4,682,974	129,347	96,407	331,222	464,013	369,148				6,073,112	6,454
Local	112,369	40,500	17,887	148,635	154,055	26,238			1,571	501,254	533
Local Sch - Public	168,421	11,606	15,775	4,251	42,279	2,829				245,160	261
Other	22,685		4,454							27,139	29
<b>Total</b>	<b>5,337,980</b>	<b>251,225</b>	<b>173,407</b>	<b>484,108</b>	<b>662,701</b>	<b>404,403</b>	<b>643,302</b>		<b>15,263</b>	<b>7,972,389</b>	<b>8,472</b>

**Pooled Expenditures**

Federal	71,975	139,590	49,784		232	1,271			9,856	272,708	290
State	77,156	4,539	26,940	0	12,976	114,064			1,631	237,306	252
Local	22,436	76,910	322,169	20,605	107,426	95,703			217,089	862,338	916
Other	349		848		2,425	11,763			595	15,980	17
<b>Total</b>	<b>171,916</b>	<b>221,040</b>	<b>399,741</b>	<b>20,605</b>	<b>123,059</b>	<b>222,800</b>			<b>229,171</b>	<b>1,388,332</b>	<b>1,475</b>

**Combined Direct and Pooled Expenditures**

Federal	423,505	209,362	88,668		2,587	7,459	643,302		23,549	1,398,431	1,486
State	4,760,130	133,887	123,347	331,222	476,989	483,212			1,631	6,310,418	6,706
Local	134,805	117,410	340,056	169,240	261,481	121,941			218,659	1,363,592	1,449
Local Sch - Public	168,421	11,606	15,775	4,251	42,279	2,829				245,160	261
Other	23,034		5,302		2,425	11,763			595	43,119	46
<b>Total</b>	<b>5,509,896</b>	<b>472,265</b>	<b>573,149</b>	<b>504,712</b>	<b>785,760</b>	<b>627,203</b>	<b>643,302</b>		<b>244,434</b>	<b>9,360,721</b>	<b>9,948</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0055 Inverness Elementary School**

**PK-12**  
**Enrollment**  
**579**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,554	1,289	28,874	2,377		16,132	370,924		4,987	506,137	874
State	3,049,535	146,135	88,282	298,601	300,461	255,071		140,715		4,278,799	7,390
Local	29,919	78,328	9,521	90,064	180,666	10,536				399,034	689
Local Sch - Public	96,652	1,804	11,571	2,950	17,441	965		1,330		132,714	229
Other	15,356		3,817							19,173	33
<b>Total</b>	<b>3,273,016</b>	<b>227,556</b>	<b>142,064</b>	<b>393,992</b>	<b>498,568</b>	<b>282,704</b>	<b>370,924</b>	<b>142,045</b>	<b>4,987</b>	<b>5,335,857</b>	<b>9,216</b>

**Pooled Expenditures**

Federal	16,698	2,580	36,968	0		782			5,708	62,736	108
State	50,244	5,129	24,669	0	8,402	70,184		62,509	945	222,081	384
Local	5,974	148,747	171,483	12,485	125,983	58,886			125,731	649,289	1,121
Other	237		727		1,404	7,238			345	9,950	17
<b>Total</b>	<b>73,152</b>	<b>156,455</b>	<b>233,847</b>	<b>12,485</b>	<b>135,790</b>	<b>137,090</b>		<b>62,509</b>	<b>132,729</b>	<b>944,056</b>	<b>1,630</b>

**Combined Direct and Pooled Expenditures**

Federal	98,251	3,869	65,842	2,377		16,914	370,924		10,696	568,873	983
State	3,099,778	151,263	112,951	298,601	308,863	325,255		203,224	945	4,500,880	7,774
Local	35,893	227,074	181,004	102,549	306,649	69,422			125,731	1,048,323	1,811
Local Sch - Public	96,652	1,804	11,571	2,950	17,441	965		1,330		132,714	229
Other	15,593		4,544		1,404	7,238			345	29,123	50
<b>Total</b>	<b>3,346,167</b>	<b>384,011</b>	<b>375,911</b>	<b>406,477</b>	<b>634,358</b>	<b>419,794</b>	<b>370,924</b>	<b>204,554</b>	<b>137,716</b>	<b>6,279,913</b>	<b>10,846</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0060 Montevallo High School**

**PK-12**  
**Enrollment**  
**454**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	257,443	10,429	21,527			3,867	304,646		6,174	604,085	1,331
State	2,147,246	193,113	100,593	256,702	308,627	213,655				3,219,937	7,092
Local	511,962	6,609	13,424	285,003	175,648	18,096			776	1,011,517	2,228
Local Sch - Public	186,406	62,631	9,722	10,705	34,862	8,278				312,604	689
Other	13,262		3,817							17,079	38
<b>Total</b>	<b>3,116,319</b>	<b>272,782</b>	<b>149,083</b>	<b>552,410</b>	<b>519,137</b>	<b>243,896</b>	<b>304,646</b>		<b>6,950</b>	<b>5,165,223</b>	<b>11,377</b>

**Pooled Expenditures**

Federal	52,711	20,865	27,561			613			4,755	106,504	235
State	35,378	6,777	28,110	0	8,631	55,032			787	134,714	297
Local	102,219	12,551	241,782	39,509	122,484	46,173			104,738	669,456	1,475
Other	204		727		1,170	5,675			287	8,063	18
<b>Total</b>	<b>190,512</b>	<b>40,193</b>	<b>298,180</b>	<b>39,509</b>	<b>132,284</b>	<b>107,493</b>			<b>110,567</b>	<b>918,738</b>	<b>2,024</b>

**Combined Direct and Pooled Expenditures**

Federal	310,154	31,294	49,087			4,480	304,646		10,929	710,590	1,565
State	2,182,623	199,890	128,703	256,702	317,258	268,687			787	3,354,651	7,389
Local	614,181	19,160	255,206	324,511	298,132	64,269			105,513	1,680,973	3,703
Local Sch - Public	186,406	62,631	9,722	10,705	34,862	8,278				312,604	689
Other	13,466		4,544		1,170	5,675			287	25,143	55
<b>Total</b>	<b>3,306,830</b>	<b>312,975</b>	<b>447,263</b>	<b>591,919</b>	<b>651,421</b>	<b>351,389</b>	<b>304,646</b>		<b>117,516</b>	<b>6,083,960</b>	<b>13,401</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0070 Montevallo Elementary School**

**PK-12**  
**Enrollment**  
**705**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	689,563	8,047	54,109	1,682	17,663	9,529	680,601		19,683	1,480,876	2,101
State	3,678,040	201,670	102,976	233,631	286,969	241,935		19,309		4,764,532	6,758
Local	85,990	3,357	7,940	148,760	100,308	12,509			1,191	360,056	511
Local Sch - Public	123,579	4,452	16,607	1,740	20,556	6,983				173,917	247
Other	20,242		3,817							24,059	34
<b>Total</b>	<b>4,597,415</b>	<b>217,527</b>	<b>185,450</b>	<b>385,813</b>	<b>425,496</b>	<b>270,955</b>	<b>680,601</b>	<b>19,309</b>	<b>20,875</b>	<b>6,803,440</b>	<b>9,650</b>

**Pooled Expenditures**

Federal	141,186	16,099	69,275	0	1,742	952			7,238	236,492	335
State	60,599	7,078	28,775	0	8,025	85,457		8,578	1,198	199,709	283
Local	17,169	6,375	143,019	20,622	69,948	71,701			159,414	488,247	693
Other	312		727		1,780	8,813			437	12,069	17
<b>Total</b>	<b>219,265</b>	<b>29,552</b>	<b>241,797</b>	<b>20,622</b>	<b>81,495</b>	<b>166,923</b>		<b>8,578</b>	<b>168,286</b>	<b>936,518</b>	<b>1,328</b>

**Combined Direct and Pooled Expenditures**

Federal	830,749	24,146	123,384	1,682	19,405	10,481	680,601		26,921	1,717,368	2,436
State	3,738,639	208,748	131,752	233,631	294,994	327,392		27,887	1,198	4,964,241	7,041
Local	103,159	9,733	150,959	169,382	170,256	84,209			160,605	848,303	1,203
Local Sch - Public	123,579	4,452	16,607	1,740	20,556	6,983				173,917	247
Other	20,554		4,544		1,780	8,813			437	36,128	51
<b>Total</b>	<b>4,816,680</b>	<b>247,079</b>	<b>427,247</b>	<b>406,435</b>	<b>506,991</b>	<b>437,878</b>	<b>680,601</b>	<b>27,887</b>	<b>189,160</b>	<b>7,739,958</b>	<b>10,979</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0075 Mt Laurel Elementary School**

**PK-12**  
**Enrollment**  
**501**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,988	60,292	23,034		15,517	4,427	355,697		8,009	551,965	1,102
State	2,958,436	155,433	90,638	287,210	215,366	223,936		17,161		3,948,179	7,881
Local	77,839	6,069	9,795	93,692	282,179	10,324				479,897	958
Local Sch - Public	128,228	25,013	16,549	12,382	9,442	1,530				193,144	386
Other	14,309		3,817							18,126	36
<b>Total</b>	<b>3,263,800</b>	<b>246,808</b>	<b>143,833</b>	<b>393,284</b>	<b>522,503</b>	<b>240,217</b>	<b>355,697</b>	<b>17,161</b>	<b>8,009</b>	<b>5,191,311</b>	<b>10,362</b>

**Pooled Expenditures**

Federal	17,401	120,626	29,491		1,531	677			5,206	174,931	349
State	48,743	5,455	25,327	0	6,023	60,729		7,623	862	154,761	309
Local	15,541	11,526	176,422	12,988	196,770	50,953			114,658	578,859	1,155
Other	220		727		1,281	6,263			314	8,805	18
<b>Total</b>	<b>81,905</b>	<b>137,607</b>	<b>231,968</b>	<b>12,988</b>	<b>205,604</b>	<b>118,622</b>		<b>7,623</b>	<b>121,039</b>	<b>917,356</b>	<b>1,831</b>

**Combined Direct and Pooled Expenditures**

Federal	102,389	180,918	52,525		17,047	5,104	355,697		13,215	726,896	1,451
State	3,007,179	160,888	115,965	287,210	221,388	284,665		24,784	862	4,102,940	8,190
Local	93,380	17,595	186,217	106,680	478,949	61,277			114,658	1,058,756	2,113
Local Sch - Public	128,228	25,013	16,549	12,382	9,442	1,530				193,144	386
Other	14,529		4,544		1,281	6,263			314	26,931	54
<b>Total</b>	<b>3,345,705</b>	<b>384,415</b>	<b>375,801</b>	<b>406,272</b>	<b>728,107</b>	<b>358,838</b>	<b>355,697</b>	<b>24,784</b>	<b>129,048</b>	<b>6,108,667</b>	<b>12,193</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0080 Montevallo Middle School**

**PK-12**  
**Enrollment**  
**367**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	298,297	1,741	15,157		2,960	5,682	315,653		14,664	654,154	1,782
State	1,962,896	91,551	97,703	190,171	94,159	187,106			500	2,624,087	7,150
Local	190,287	70,554	7,980	205,824	255,032	15,967			0	745,643	2,032
Local Sch - Public	71,601	10,486	8,334	4,418	13,813	376				109,029	297
Other	10,121		3,817							13,938	38
<b>Total</b>	<b>2,533,202</b>	<b>174,332</b>	<b>132,991</b>	<b>400,414</b>	<b>365,964</b>	<b>209,132</b>	<b>315,653</b>		<b>15,164</b>	<b>4,146,851</b>	<b>11,299</b>

**Pooled Expenditures**

Federal	61,075	3,483	19,405		292	496			3,844	88,596	241
State	32,340	3,213	27,302	0	2,633	44,486			636	110,610	301
Local	37,993	133,984	143,730	28,533	177,840	37,325			84,667	644,071	1,755
Other	156		727		946	4,588			232	6,648	18
<b>Total</b>	<b>131,564</b>	<b>140,680</b>	<b>191,164</b>	<b>28,533</b>	<b>181,711</b>	<b>86,894</b>			<b>89,379</b>	<b>849,926</b>	<b>2,316</b>

**Combined Direct and Pooled Expenditures**

Federal	359,373	5,225	34,562		3,251	6,178	315,653		18,508	742,750	2,024
State	1,995,236	94,764	125,004	190,171	96,792	231,592			1,136	2,734,697	7,451
Local	228,279	204,537	151,710	234,357	432,872	53,292			84,667	1,389,714	3,787
Local Sch - Public	71,601	10,486	8,334	4,418	13,813	376				109,029	297
Other	10,277		4,544		946	4,588			232	20,586	56
<b>Total</b>	<b>2,664,766</b>	<b>315,012</b>	<b>324,155</b>	<b>428,946</b>	<b>547,675</b>	<b>296,026</b>	<b>315,653</b>		<b>104,543</b>	<b>4,996,776</b>	<b>13,615</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0081 Oak Mountain High School**

**PK-12**  
**Enrollment**  
**1,540**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	357,350	8,319	12,080		16,698	75,239	732,183		7,936	1,209,805	786
State	7,862,977	276,257	166,656	530,612	724,407	394,826				9,955,735	6,465
Local	658,248	231,797	20,040	284,236	393,222	74,256			1,191	1,662,989	1,080
Local Sch - Public	1,076,633	125,646	23,521	25,690	218,005	36,230				1,505,724	978
Other	35,249		4,454							39,703	26
<b>Total</b>	<b>9,990,457</b>	<b>642,019</b>	<b>226,751</b>	<b>840,537</b>	<b>1,352,332</b>	<b>580,551</b>	<b>732,183</b>		<b>9,128</b>	<b>14,373,957</b>	<b>9,334</b>

**Pooled Expenditures**

Federal	73,166	16,644	15,466		1,647	2,080			16,130	125,133	81
State	129,549	9,695	46,570	0	20,258	186,671			2,670	395,413	257
Local	131,427	440,188	360,951	39,402	274,203	156,623			355,278	1,758,072	1,142
Other	543		848		3,968	19,251			973	25,584	17
<b>Total</b>	<b>334,685</b>	<b>466,527</b>	<b>423,836</b>	<b>39,402</b>	<b>300,076</b>	<b>364,625</b>			<b>375,051</b>	<b>2,304,202</b>	<b>1,496</b>

**Combined Direct and Pooled Expenditures**

Federal	430,516	24,963	27,546		18,345	77,319	732,183		24,066	1,334,938	867
State	7,992,526	285,952	213,226	530,612	744,665	581,498			2,670	10,351,148	6,722
Local	789,675	671,984	380,991	323,638	667,425	230,879			356,469	3,421,061	2,221
Local Sch - Public	1,076,633	125,646	23,521	25,690	218,005	36,230				1,505,724	978
Other	35,792		5,302		3,968	19,251			973	65,287	42
<b>Total</b>	<b>10,325,141</b>	<b>1,108,546</b>	<b>650,586</b>	<b>879,940</b>	<b>1,652,408</b>	<b>945,176</b>	<b>732,183</b>		<b>384,178</b>	<b>16,678,159</b>	<b>10,830</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0082 Oak Mountain Intermediate School**

**PK-12**  
**Enrollment**  
**636**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	596,099	1,921	30,794		15,878		504,164		14,398	1,163,254	1,829
State	2,931,287	213,887	81,733	340,383	212,621	360,036				4,139,948	6,509
Local	132,657	12,528	10,145	36,228	304,007	13,042				508,607	800
Local Sch - Public	84,615	2,490	14,585	11,996	24,423	2,211				140,320	221
Other	15,705		3,817							19,522	31
<b>Total</b>	<b>3,760,363</b>	<b>230,826</b>	<b>141,075</b>	<b>388,607</b>	<b>556,929</b>	<b>375,289</b>	<b>504,164</b>		<b>14,398</b>	<b>5,971,651</b>	<b>9,389</b>

**Pooled Expenditures**

Federal	122,049	3,843	39,426		1,566	859			6,661	174,405	274
State	48,295	7,506	22,839	0	5,946	77,093			1,103	162,782	256
Local	26,486	23,792	182,731	5,022	211,992	64,683			146,725	661,431	1,040
Other	242		727		1,639	7,950			402	10,960	17
<b>Total</b>	<b>197,073</b>	<b>35,141</b>	<b>245,723</b>	<b>5,022</b>	<b>221,142</b>	<b>150,586</b>			<b>154,891</b>	<b>1,009,578</b>	<b>1,587</b>

**Combined Direct and Pooled Expenditures**

Federal	718,149	5,764	70,219		17,444	859	504,164		21,059	1,337,659	2,103
State	2,979,582	221,394	104,573	340,383	218,566	437,129			1,103	4,302,730	6,765
Local	159,143	36,320	192,876	41,250	515,998	77,726			146,725	1,170,038	1,840
Local Sch - Public	84,615	2,490	14,585	11,996	24,423	2,211				140,320	221
Other	15,947		4,544		1,639	7,950			402	30,482	48
<b>Total</b>	<b>3,957,436</b>	<b>265,967</b>	<b>386,798</b>	<b>393,629</b>	<b>778,071</b>	<b>525,874</b>	<b>504,164</b>		<b>169,289</b>	<b>6,981,229</b>	<b>10,977</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0083 Oak Mountain Elementary School**

**PK-12**  
**Enrollment**  
**705**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	120,914	65,185	29,499	101	7,385		490,782		6,433	720,300	1,022
State	3,789,140	123,599	87,534	280,721	293,092	462,551		249,731		5,286,369	7,498
Local	70,374	67,316	8,379	86,698	245,980	18,785				497,533	706
Local Sch - Public	124,820	7,406	15,670	25,787	52,139	1,020		3,195		230,038	326
Other	18,148		3,817							21,965	31
<b>Total</b>	<b>4,123,395</b>	<b>263,506</b>	<b>144,900</b>	<b>393,308</b>	<b>598,596</b>	<b>482,357</b>	<b>490,782</b>	<b>252,926</b>	<b>6,433</b>	<b>6,756,204</b>	<b>9,583</b>

**Pooled Expenditures**

Federal	24,757	130,415	37,768	0	728	952			6,913	201,533	286
State	62,429	4,338	24,460	0	8,196	85,457		110,937	1,144	296,961	421
Local	14,051	127,835	150,923	12,019	171,528	71,701			152,262	700,318	993
Other	280		727		1,701	8,813			417	11,937	17
<b>Total</b>	<b>101,516</b>	<b>262,588</b>	<b>213,878</b>	<b>12,019</b>	<b>182,153</b>	<b>166,923</b>		<b>110,937</b>	<b>160,736</b>	<b>1,210,750</b>	<b>1,717</b>

**Combined Direct and Pooled Expenditures**

Federal	145,670	195,601	67,267	101	8,113	952	490,782		13,346	921,833	1,308
State	3,851,569	127,936	111,995	280,721	301,288	548,008		360,668	1,144	5,583,330	7,920
Local	84,425	195,151	159,302	98,717	417,509	90,486			152,262	1,197,852	1,699
Local Sch - Public	124,820	7,406	15,670	25,787	52,139	1,020		3,195		230,038	326
Other	18,428		4,544		1,701	8,813			417	33,902	48
<b>Total</b>	<b>4,224,911</b>	<b>526,094</b>	<b>358,778</b>	<b>405,327</b>	<b>780,750</b>	<b>649,279</b>	<b>490,782</b>	<b>363,862</b>	<b>167,170</b>	<b>7,966,954</b>	<b>11,301</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0084 Oak Mountain Middle School**

**PK-12**  
**Enrollment**  
**1,057**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,009	60,647	5,749			4,507	713,817		8,692	932,421	882
State	4,878,817	274,940	177,875	451,731	302,977	566,174				6,652,514	6,294
Local	153,353	93,526	9,505	109,284	356,873	21,537			392	744,470	704
Local Sch - Public	340,849	68,177	21,800	13,675	50,650	13,382				508,533	481
Other	22,336		4,454							26,790	25
<b>Total</b>	<b>5,534,364</b>	<b>497,291</b>	<b>219,383</b>	<b>574,690</b>	<b>710,500</b>	<b>605,599</b>	<b>713,817</b>		<b>9,084</b>	<b>8,864,728</b>	<b>8,387</b>

**Pooled Expenditures**

Federal	28,462	121,336	7,360			1,427			11,071	169,656	161
State	80,382	9,649	49,705	0	8,473	128,125			1,832	278,166	263
Local	30,619	177,609	171,207	15,150	248,857	107,500			243,850	994,791	941
Other	344		848		2,723	13,213			668	17,797	17
<b>Total</b>	<b>139,807</b>	<b>308,594</b>	<b>229,120</b>	<b>15,150</b>	<b>260,053</b>	<b>250,266</b>			<b>257,421</b>	<b>1,460,410</b>	<b>1,382</b>

**Combined Direct and Pooled Expenditures**

Federal	167,471	181,983	13,108			5,934	713,817		19,763	1,102,077	1,043
State	4,959,200	284,589	227,580	451,731	311,450	694,298			1,832	6,930,680	6,557
Local	183,972	271,135	180,712	124,433	605,730	129,037			244,242	1,739,261	1,645
Local Sch - Public	340,849	68,177	21,800	13,675	50,650	13,382				508,533	481
Other	22,680		5,302		2,723	13,213			668	44,587	42
<b>Total</b>	<b>5,674,171</b>	<b>805,885</b>	<b>448,503</b>	<b>589,839</b>	<b>970,553</b>	<b>855,864</b>	<b>713,817</b>		<b>266,506</b>	<b>10,325,138</b>	<b>9,768</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0090 Shelby County High School**

**PK-12**  
**Enrollment**  
**551**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	373,478	2,422	3,976		8,536	7,120	426,008		5,877	827,417	1,502
State	2,618,618	193,403	110,115	368,620	184,609	187,438				3,662,804	6,648
Local	698,884	52,801	8,704	53,663	331,704	90,713			1,167	1,237,636	2,246
Local Sch - Public	242,299	40,020	15,751	1,058	58,201	8,594				365,924	664
Other	15,705		3,811							19,516	35
<b>Total</b>	<b>3,948,984</b>	<b>288,646</b>	<b>142,356</b>	<b>423,342</b>	<b>583,051</b>	<b>293,865</b>	<b>426,008</b>		<b>7,044</b>	<b>6,113,297</b>	<b>11,095</b>

**Pooled Expenditures**

Federal	76,468	4,845	5,090		842	744			5,771	93,761	170
State	43,144	6,788	30,770	0	5,163	66,790			955	153,609	279
Local	139,540	100,270	156,774	7,439	231,305	56,039			127,116	818,483	1,485
Other	242		726		1,420	6,888			348	9,624	17
<b>Total</b>	<b>259,394</b>	<b>111,903</b>	<b>193,361</b>	<b>7,439</b>	<b>238,730</b>	<b>130,460</b>			<b>134,190</b>	<b>1,075,477</b>	<b>1,952</b>

**Combined Direct and Pooled Expenditures**

Federal	449,946	7,267	9,066		9,378	7,864	426,008		11,648	921,178	1,672
State	2,661,762	200,191	140,885	368,620	189,772	254,228			955	3,816,413	6,926
Local	838,424	153,071	165,478	61,103	563,009	146,751			128,283	2,056,120	3,732
Local Sch - Public	242,299	40,020	15,751	1,058	58,201	8,594				365,924	664
Other	15,947		4,537		1,420	6,888			348	29,139	53
<b>Total</b>	<b>4,208,378</b>	<b>400,549</b>	<b>335,717</b>	<b>430,781</b>	<b>821,780</b>	<b>424,325</b>	<b>426,008</b>		<b>141,235</b>	<b>7,188,774</b>	<b>13,047</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0110 Shelby Elementary School**

**PK-12**  
**Enrollment**  
**206**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	121,138	32,532	16,761		7,325		250,114		6,871	434,741	2,110
State	1,358,175	110,297	44,705	127,757	182,771	184,723		120,384		2,128,812	10,334
Local	20,859	2,181	6,235	127,227	104,301	16,911				277,714	1,348
Local Sch - Public	48,184	7,999	6,571	2,417	5,138	1,033		1,530		72,873	354
Other	6,282		3,815							10,097	49
<b>Total</b>	<b>1,554,638</b>	<b>153,010</b>	<b>78,088</b>	<b>257,401</b>	<b>299,535</b>	<b>202,667</b>	<b>250,114</b>	<b>121,914</b>	<b>6,871</b>	<b>2,924,238</b>	<b>14,195</b>

**Pooled Expenditures**

Federal	24,803	65,087	21,459		723	278			1,959	114,308	555
State	22,377	3,871	12,492	0	5,111	24,970		53,477	324	122,623	595
Local	4,165	4,143	112,311	17,637	72,732	20,951			43,141	275,078	1,335
Other	97		727		482	2,575			118	3,999	19
<b>Total</b>	<b>51,441</b>	<b>73,100</b>	<b>146,989</b>	<b>17,637</b>	<b>79,047</b>	<b>48,775</b>		<b>53,477</b>	<b>45,542</b>	<b>516,008</b>	<b>2,505</b>

**Combined Direct and Pooled Expenditures**

Federal	145,941	97,619	38,220		8,048	278	250,114		8,829	549,049	2,665
State	1,380,552	114,168	57,198	127,757	187,882	209,693		173,862	324	2,251,436	10,929
Local	25,023	6,324	118,546	144,864	177,033	37,862			43,141	552,793	2,683
Local Sch - Public	48,184	7,999	6,571	2,417	5,138	1,033		1,530		72,873	354
Other	6,379		4,542		482	2,575			118	14,096	68
<b>Total</b>	<b>1,606,079</b>	<b>226,110</b>	<b>225,077</b>	<b>275,038</b>	<b>378,582</b>	<b>251,442</b>	<b>250,114</b>	<b>175,392</b>	<b>52,412</b>	<b>3,440,246</b>	<b>16,700</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0160 Vincent Middle High School**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	335,848	9,019	16,514		4,907	27,721	316,907		5,178	716,094	1,581
State	2,280,791	82,736	98,937	258,928	184,804	204,122			404	3,110,723	6,867
Local	787,864	134,435	8,592	138,087	332,847	51,947				1,453,772	3,209
Local Sch - Public	76,050	126,376	12,664	13,656	41,030	4,103				273,880	605
Other	14,658		3,817							18,475	41
<b>Total</b>	<b>3,495,211</b>	<b>352,566</b>	<b>140,525</b>	<b>410,672</b>	<b>563,589</b>	<b>287,893</b>	<b>316,907</b>		<b>5,582</b>	<b>5,572,945</b>	<b>12,302</b>

**Pooled Expenditures**

Federal	68,764	18,043	21,143		484	612			4,745	113,791	251
State	37,578	2,904	27,647	0	5,168	54,911			785	128,992	285
Local	157,306	255,296	154,760	19,142	232,103	46,072			104,507	969,185	2,139
Other	226		727		1,167	5,663			286	8,069	18
<b>Total</b>	<b>263,873</b>	<b>276,243</b>	<b>204,277</b>	<b>19,142</b>	<b>238,922</b>	<b>107,257</b>			<b>110,323</b>	<b>1,220,038</b>	<b>2,693</b>

**Combined Direct and Pooled Expenditures**

Federal	404,612	27,062	37,658		5,392	28,332	316,907		9,923	829,885	1,832
State	2,318,369	85,640	126,584	258,928	189,972	259,033			1,190	3,239,715	7,152
Local	945,170	389,731	163,352	157,229	564,950	98,018			104,507	2,422,957	5,349
Local Sch - Public	76,050	126,376	12,664	13,656	41,030	4,103				273,880	605
Other	14,884		4,544		1,167	5,663			286	26,544	59
<b>Total</b>	<b>3,759,084</b>	<b>628,809</b>	<b>344,803</b>	<b>429,814</b>	<b>802,511</b>	<b>395,149</b>	<b>316,907</b>		<b>115,906</b>	<b>6,792,982</b>	<b>14,996</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0170 Vincent Elementary School**

**PK-12**  
**Enrollment**  
**405**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	438,866	51,205	29,957		26,339	18,352	366,626		11,482	942,827	2,328
State	2,176,014	85,016	87,963	134,374	211,522	250,781		141,757		3,087,426	7,623
Local	16,308	43,664	8,063	205,882	152,291	15,677				441,886	1,091
Local Sch - Public	68,189	50	6,131	2,434	15,269	977		692		93,741	231
Other	12,215		3,817							16,032	40
<b>Total</b>	<b>2,711,591</b>	<b>179,935</b>	<b>135,930</b>	<b>342,690</b>	<b>405,421</b>	<b>285,788</b>	<b>366,626</b>	<b>142,449</b>	<b>11,482</b>	<b>4,581,913</b>	<b>11,313</b>

**Pooled Expenditures**

Federal	89,856	102,445	38,354		2,598	547			4,032	237,833	587
State	35,852	2,984	24,580	0	5,915	49,092		62,972	667	182,062	450
Local	3,256	82,920	145,224	28,541	106,197	41,190			88,819	496,147	1,225
Other	188		727		992	5,063			243	7,213	18
<b>Total</b>	<b>129,152</b>	<b>188,349</b>	<b>208,885</b>	<b>28,541</b>	<b>115,702</b>	<b>95,892</b>		<b>62,972</b>	<b>93,763</b>	<b>923,255</b>	<b>2,280</b>

**Combined Direct and Pooled Expenditures**

Federal	528,722	153,651	68,311		28,937	18,899	366,626		15,515	1,180,660	2,915
State	2,211,866	88,000	112,543	134,374	217,437	299,873		204,729	667	3,269,488	8,073
Local	19,564	126,584	153,287	234,423	258,488	56,867			88,819	938,032	2,316
Local Sch - Public	68,189	50	6,131	2,434	15,269	977		692		93,741	231
Other	12,403		4,544		992	5,063			243	23,245	57
<b>Total</b>	<b>2,840,744</b>	<b>368,284</b>	<b>344,815</b>	<b>371,230</b>	<b>521,122</b>	<b>381,680</b>	<b>366,626</b>	<b>205,421</b>	<b>105,245</b>	<b>5,505,168</b>	<b>13,593</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0180 Wilsonville Elementary School**

**PK-12**  
**Enrollment**  
**212**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	273,759	32,875	10,465		1,887		261,288		8,791	589,065	2,779
State	982,128	44,186	51,175	129,436	185,903	57,478		134,757		1,585,063	7,477
Local	27,620	42,131	9,762	121,986	123,754	3,108			0	328,360	1,549
Local Sch - Public	38,154	5,056	7,880	9,742	7,406	1,062				69,301	327
Other	5,235		3,817							9,052	43
<b>Total</b>	<b>1,326,896</b>	<b>124,249</b>	<b>83,099</b>	<b>261,164</b>	<b>318,949</b>	<b>61,648</b>	<b>261,288</b>	<b>134,757</b>	<b>8,791</b>	<b>2,580,842</b>	<b>12,174</b>

**Pooled Expenditures**

Federal	56,051	65,773	13,398		186	286			2,053	137,747	650
State	16,181	1,551	14,300	0	5,199	25,698		59,862	340	123,131	581
Local	5,515	80,009	175,826	16,910	86,296	21,561			45,217	431,334	2,035
Other	81		727		505	2,650			124	4,087	19
<b>Total</b>	<b>77,828</b>	<b>147,332</b>	<b>204,251</b>	<b>16,910</b>	<b>92,186</b>	<b>50,195</b>		<b>59,862</b>	<b>47,734</b>	<b>696,299</b>	<b>3,284</b>

**Combined Direct and Pooled Expenditures**

Federal	329,811	98,648	23,862		2,074	286	261,288		10,844	726,812	3,428
State	998,309	45,737	65,475	129,436	191,101	83,176		194,619	340	1,708,194	8,058
Local	33,134	122,140	185,587	138,896	210,050	24,669			45,217	759,694	3,583
Local Sch - Public	38,154	5,056	7,880	9,742	7,406	1,062				69,301	327
Other	5,316		4,544		505	2,650			124	13,139	62
<b>Total</b>	<b>1,404,724</b>	<b>271,581</b>	<b>287,349</b>	<b>278,074</b>	<b>411,136</b>	<b>111,844</b>	<b>261,288</b>	<b>194,619</b>	<b>56,525</b>	<b>3,277,140</b>	<b>15,458</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**059 Shelby County**  
**0200 Chelsea Park Elementary School**

**PK-12**  
**Enrollment**  
**884**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	64,756	2,003	34,057	838	15,101	22,638	632,020		9,060	780,474	883
State	4,668,885	280,606	96,255	333,944	398,572	311,390		16,856		6,106,508	6,908
Local	70,059	8,726	10,438	51,252	185,448	9,570			348	335,840	380
Local Sch - Public	175,194	14,865	26,820	12,308	24,483	45,355				299,025	338
Other	21,638		3,817							25,455	29
<b>Total</b>	<b>5,000,532</b>	<b>306,200</b>	<b>171,387</b>	<b>398,342</b>	<b>623,603</b>	<b>388,953</b>	<b>632,020</b>	<b>16,856</b>	<b>9,407</b>	<b>7,547,302</b>	<b>8,538</b>

**Pooled Expenditures**

Federal	13,259	4,008	43,603	0	1,490	1,194			9,133	72,686	82
State	76,924	9,848	26,897	0	11,146	107,154		7,488	1,512	240,969	273
Local	13,988	16,572	188,008	7,105	129,317	89,906			201,170	646,066	731
Other	333		727		2,247	11,051			551	14,909	17
<b>Total</b>	<b>104,504</b>	<b>30,427</b>	<b>259,236</b>	<b>7,105</b>	<b>144,200</b>	<b>209,304</b>		<b>7,488</b>	<b>212,366</b>	<b>974,630</b>	<b>1,103</b>

**Combined Direct and Pooled Expenditures**

Federal	78,015	6,011	77,660	838	16,591	23,832	632,020		18,193	853,160	965
State	4,745,809	290,454	123,152	333,944	409,717	418,545		24,344	1,512	6,347,477	7,180
Local	84,047	25,298	198,446	58,356	314,765	99,475			201,518	981,906	1,111
Local Sch - Public	175,194	14,865	26,820	12,308	24,483	45,355				299,025	338
Other	21,971		4,544		2,247	11,051			551	40,364	46
<b>Total</b>	<b>5,105,036</b>	<b>336,628</b>	<b>430,623</b>	<b>405,447</b>	<b>767,803</b>	<b>598,257</b>	<b>632,020</b>	<b>24,344</b>	<b>221,774</b>	<b>8,521,931</b>	<b>9,640</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**060 Sumter County**  
**0020 Kinterbish Junior High School**

**PK-12**  
**Enrollment**  
**118**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	197,849	0	3,467		6	4,020	195,038			400,379	3,393
State	670,976	39,218	124,500	131,507	36,328	79,895				1,082,423	9,173
Local	12,824	670	156	13,752	73,321	210				100,932	855
Local Sch - Public	4,395	0		187	0	347				4,930	42
<b>Total</b>	<b>886,043</b>	<b>39,887</b>	<b>128,123</b>	<b>145,447</b>	<b>109,654</b>	<b>84,473</b>	<b>195,038</b>			<b>1,588,665</b>	<b>13,463</b>

**Pooled Expenditures**

Federal	230,614	0	3,241		37,050	710			27,768	299,382	2,537
State	57,625	0	1,086	33,175	35,187	84,922			40,135	252,131	2,137
Local	22,913	17,485	224	12,922	100,188	228			72,559	226,519	1,920
Other					1,161	608				1,768	15
<b>Total</b>	<b>311,152</b>	<b>17,485</b>	<b>4,552</b>	<b>46,098</b>	<b>173,586</b>	<b>86,468</b>			<b>140,461</b>	<b>779,800</b>	<b>6,608</b>

**Combined Direct and Pooled Expenditures**

Federal	428,463	0	6,708		37,056	4,730	195,038		27,768	699,762	5,930
State	728,601	39,218	125,586	164,682	71,514	164,818			40,135	1,334,554	11,310
Local	35,737	18,154	380	26,675	173,509	438			72,559	327,451	2,775
Local Sch - Public	4,395	0		187	0	347				4,930	42
Other					1,161	608				1,768	15
<b>Total</b>	<b>1,197,195</b>	<b>57,372</b>	<b>132,675</b>	<b>191,544</b>	<b>283,240</b>	<b>170,941</b>	<b>195,038</b>		<b>140,461</b>	<b>2,368,465</b>	<b>20,072</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**060 Sumter County**  
**0060 Livingston Junior High School**

**PK-12**  
**Enrollment**  
**400**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	85,845	83,973	14,821	79,790	6	9,253	537,707			811,394	2,028
State	1,920,002	133,672	140,401	134,057	72,515	403,894		96,427		2,900,969	7,252
Local	9,728	6,663		32,449	141,485			11,446		201,771	504
Local Sch - Public	15,372	1,050		2	1,260	1,161				18,845	47
<b>Total</b>	<b>2,030,946</b>	<b>225,359</b>	<b>155,222</b>	<b>246,299</b>	<b>215,266</b>	<b>414,308</b>	<b>537,707</b>	<b>107,873</b>		<b>3,932,979</b>	<b>9,832</b>

**Pooled Expenditures**

Federal	100,062	95,582	13,853	2,861	37,050	2,405			92,245	344,058	860
State	164,895	0	1,225	33,819	70,238	287,873		449	133,329	691,827	1,730
Local	17,381	173,989		30,491	193,330	773		367	241,042	657,374	1,643
Other					3,856	2,060				5,916	15
<b>Total</b>	<b>282,338</b>	<b>269,571</b>	<b>15,078</b>	<b>67,171</b>	<b>304,474</b>	<b>293,110</b>		<b>816</b>	<b>466,616</b>	<b>1,699,175</b>	<b>4,248</b>

**Combined Direct and Pooled Expenditures**

Federal	185,907	179,555	28,674	82,651	37,056	11,658	537,707		92,245	1,155,452	2,889
State	2,084,896	133,672	141,627	167,876	142,753	691,767		96,876	133,329	3,592,796	8,982
Local	27,109	180,653		62,940	334,815	773		11,813	241,042	859,144	2,148
Local Sch - Public	15,372	1,050		2	1,260	1,161				18,845	47
Other					3,856	2,060				5,916	15
<b>Total</b>	<b>2,313,284</b>	<b>494,930</b>	<b>170,300</b>	<b>313,470</b>	<b>519,740</b>	<b>707,418</b>	<b>537,707</b>	<b>108,689</b>	<b>466,616</b>	<b>5,632,154</b>	<b>14,080</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**060 Sumter County**  
**0070 York West End Junior High School**

**PK-12**  
**Enrollment**  
**195**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	104,221	41,827	4,740		6	2,629	237,300	28,811		419,534	2,151
State	1,185,887	133,838	130,566	145,689	38,585	128,629		126,658		1,889,851	9,692
Local	6,202	3,380		24,813	76,203			12,503		123,101	631
Local Sch - Public	2,602	0		2	1,200	242				4,046	21
<b>Total</b>	<b>1,298,913</b>	<b>179,044</b>	<b>135,306</b>	<b>170,504</b>	<b>115,994</b>	<b>131,500</b>	<b>237,300</b>	<b>167,971</b>		<b>2,436,532</b>	<b>12,495</b>

**Pooled Expenditures**

Federal	121,481	47,609	4,431		37,050	1,173		21,833	45,652	279,227	1,432
State	101,847	0	1,139	36,753	37,373	140,338		590	65,984	384,024	1,969
Local	11,081	88,262		23,316	104,127	377		401	119,291	346,854	1,779
Other					1,908	1,004				2,913	15
<b>Total</b>	<b>234,409</b>	<b>135,870</b>	<b>5,570</b>	<b>60,069</b>	<b>180,458</b>	<b>142,891</b>		<b>22,824</b>	<b>230,927</b>	<b>1,013,019</b>	<b>5,195</b>

**Combined Direct and Pooled Expenditures**

Federal	225,702	89,435	9,171		37,056	3,801	237,300	50,644	45,652	698,761	3,583
State	1,287,734	133,838	131,705	182,441	75,958	268,967		127,247	65,984	2,273,876	11,661
Local	17,282	91,642		48,129	180,330	377		12,903	119,291	469,955	2,410
Local Sch - Public	2,602	0		2	1,200	242				4,046	21
Other					1,908	1,004				2,913	15
<b>Total</b>	<b>1,533,322</b>	<b>314,915</b>	<b>140,876</b>	<b>230,573</b>	<b>296,452</b>	<b>274,391</b>	<b>237,300</b>	<b>190,795</b>	<b>230,927</b>	<b>3,449,551</b>	<b>17,690</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**060 Sumter County**  
**0080 Sumter Central High School**

**PK-12**  
**Enrollment**  
**370**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	332,538	97,520	18,947	47,149	6	12,375	429,579			938,115	2,535
State	1,721,191	97,343	84,395	163,448	260,257	179,694				2,506,328	6,774
Local	66,844	346	3,400	927	46,613	837				118,966	322
Local Sch - Public	32,527	459		1,194	1,250	11,935				47,365	128
<b>Total</b>	<b>2,153,099</b>	<b>195,668</b>	<b>106,742</b>	<b>212,718</b>	<b>308,125</b>	<b>204,841</b>	<b>429,579</b>			<b>3,610,774</b>	<b>9,759</b>

**Pooled Expenditures**

Federal	387,610	111,001	17,710	1,691	37,050	2,225			87,068	644,354	1,741
State	147,820	0	736	41,233	252,083	266,282			125,846	834,002	2,254
Local	119,428	9,030	4,904	871	63,693	715			227,514	426,155	1,152
Other					3,640	1,905				5,545	15
<b>Total</b>	<b>654,858</b>	<b>120,031</b>	<b>23,351</b>	<b>43,795</b>	<b>356,466</b>	<b>271,127</b>			<b>440,428</b>	<b>1,910,055</b>	<b>5,162</b>

**Combined Direct and Pooled Expenditures**

Federal	720,148	208,521	36,658	48,840	37,056	14,600	429,579		87,068	1,582,470	4,277
State	1,869,011	97,343	85,131	204,681	512,340	445,976			125,846	3,340,329	9,028
Local	186,272	9,375	8,304	1,798	110,306	1,552			227,514	545,121	1,473
Local Sch - Public	32,527	459		1,194	1,250	11,935				47,365	128
Other					3,640	1,905				5,545	15
<b>Total</b>	<b>2,807,958</b>	<b>315,699</b>	<b>130,093</b>	<b>256,513</b>	<b>664,591</b>	<b>475,968</b>	<b>429,579</b>		<b>440,428</b>	<b>5,520,829</b>	<b>14,921</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0010 AH Watwood Elementary School**

**PK-12**  
**Enrollment**  
**245**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,186	984	54,035		10,151		312,230	11,892		512,478	2,092
State	1,251,234	46,956	182,786	213,399	139,367			26,940		1,860,682	7,595
Local	12,310	6,158	81		64,544					83,093	339
Local Sch - Public	3,058	1,182	141	3,254	4,213	0				11,849	48
<b>Total</b>	<b>1,389,788</b>	<b>55,280</b>	<b>237,043</b>	<b>216,653</b>	<b>218,275</b>	<b>0</b>	<b>312,230</b>	<b>38,831</b>		<b>2,468,101</b>	<b>10,074</b>

**Pooled Expenditures**

Federal	161,086	17,483	64,486	441	14,582	1,455		0	18,898	278,431	1,136
State	108,617	22,011	19,947	1,417	104,829	152,933		31,629	70	441,453	1,802
Local	8,380	22,357	514		11,664	8,977			84,235	136,126	556
Other					1,985					1,985	8
<b>Total</b>	<b>278,083</b>	<b>61,850</b>	<b>84,946</b>	<b>1,858</b>	<b>133,060</b>	<b>163,366</b>		<b>31,629</b>	<b>103,203</b>	<b>857,995</b>	<b>3,502</b>

**Combined Direct and Pooled Expenditures**

Federal	284,272	18,467	118,520	441	24,733	1,455	312,230	11,892	18,898	790,908	3,228
State	1,359,851	68,967	202,733	214,816	244,196	152,933		58,568	70	2,302,135	9,396
Local	20,690	28,514	595		76,207	8,977			84,235	219,219	895
Local Sch - Public	3,058	1,182	141	3,254	4,213	0				11,849	48
Other					1,985					1,985	8
<b>Total</b>	<b>1,667,871</b>	<b>117,130</b>	<b>321,989</b>	<b>218,511</b>	<b>351,335</b>	<b>163,366</b>	<b>312,230</b>	<b>70,460</b>	<b>103,203</b>	<b>3,326,096</b>	<b>13,576</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0020 BB Comer Memorial High School**

**PK-12**  
**Enrollment**  
**414**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	161,868	890	70,865		24,258		870,423			1,128,304	2,725
State	1,819,324	88,413	28,217	291,295	350,636	179			126	2,578,190	6,228
Local	348	27,889	86,624	55,693	270,920	16,035				457,509	1,105
Local Sch - Public	92,122	14,188	210	7,690	16,682	9,725				140,618	340
<b>Total</b>	<b>2,073,662</b>	<b>131,379</b>	<b>185,917</b>	<b>354,678</b>	<b>662,497</b>	<b>25,940</b>	<b>870,423</b>		<b>126</b>	<b>4,304,622</b>	<b>10,398</b>

**Pooled Expenditures**

Federal	211,671	15,805	84,571	819	34,845	2,459			35,084	385,254	931
State	157,931	41,444	3,079	1,934	263,742	258,426			131	726,687	1,755
Local	237	101,257	550,501	0	48,958	15,169			156,383	872,505	2,108
Other					3,686					3,686	9
<b>Total</b>	<b>369,838</b>	<b>158,506</b>	<b>638,151</b>	<b>2,753</b>	<b>351,231</b>	<b>276,055</b>			<b>191,597</b>	<b>1,988,131</b>	<b>4,802</b>

**Combined Direct and Pooled Expenditures**

Federal	373,539	16,695	155,436	819	59,104	2,459	870,423		35,084	1,513,558	3,656
State	1,977,255	129,857	31,297	293,229	614,379	258,606			256	3,304,878	7,983
Local	584	129,146	637,125	55,693	319,878	31,205			156,383	1,330,014	3,213
Local Sch - Public	92,122	14,188	210	7,690	16,682	9,725				140,618	340
Other					3,686					3,686	9
<b>Total</b>	<b>2,443,500</b>	<b>289,885</b>	<b>824,068</b>	<b>357,431</b>	<b>1,013,729</b>	<b>301,995</b>	<b>870,423</b>		<b>191,723</b>	<b>6,292,753</b>	<b>15,200</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**

**PK-12  
Enrollment  
482**

**0021 BB Comer Memorial Elementary School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	156,425	2,836	109,732							268,993	558
State	2,444,897	78,754	149,950	212,783	131,174					3,017,558	6,260
Local	108,054	11,645	2,992	117,453	6,846	208				247,198	513
Local Sch - Public	2,398	2,498	3,396	1,871	9,701	0				19,865	41
<b>Total</b>	<b>2,711,774</b>	<b>95,734</b>	<b>266,070</b>	<b>332,107</b>	<b>147,721</b>	<b>208</b>				<b>3,553,614</b>	<b>7,373</b>

**Pooled Expenditures**

Federal	204,553	50,381	130,955	866		2,863			37,117	426,735	885
State	212,236	36,916	16,364	1,413	98,667	300,873			138	666,606	1,383
Local	73,556	42,281	19,016	0	1,237	17,661			165,449	319,199	662
Other					3,899					3,899	8
<b>Total</b>	<b>490,344</b>	<b>129,578</b>	<b>166,335</b>	<b>2,279</b>	<b>103,803</b>	<b>321,397</b>			<b>202,704</b>	<b>1,416,440</b>	<b>2,939</b>

**Combined Direct and Pooled Expenditures**

Federal	360,978	53,217	240,687	866		2,863			37,117	695,729	1,443
State	2,657,132	115,671	166,314	214,196	229,841	300,873			138	3,684,164	7,643
Local	181,610	53,926	22,008	117,453	8,083	17,869			165,449	566,398	1,175
Local Sch - Public	2,398	2,498	3,396	1,871	9,701	0				19,865	41
Other					3,899					3,899	8
<b>Total</b>	<b>3,202,118</b>	<b>225,312</b>	<b>432,405</b>	<b>334,386</b>	<b>251,524</b>	<b>321,605</b>			<b>202,704</b>	<b>4,970,054</b>	<b>10,311</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0030 Charles R Drew Middle School**

**PK-12**  
**Enrollment**  
**493**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	159,908	1,243	40,629							201,780	409
State	1,653,519	77,817	120,921	262,017	89,961					2,204,234	4,471
Local	5,460	11,483		62,620	6,164	13,430				99,157	201
Local Sch - Public	3,910	3,151	3,709	7,689	9,884	0				28,343	57
<b>Total</b>	<b>1,822,797</b>	<b>93,694</b>	<b>165,259</b>	<b>332,325</b>	<b>106,009</b>	<b>13,430</b>				<b>2,533,514</b>	<b>5,139</b>

**Pooled Expenditures**

Federal	209,107	22,075	48,487	975		2,929			41,778	325,350	660
State	143,538	36,477	13,196	1,740	67,667	307,739			155	570,512	1,157
Local	3,717	41,694		0	1,114	18,064			186,224	250,813	509
Other					4,389					4,389	9
<b>Total</b>	<b>356,361</b>	<b>100,245</b>	<b>61,683</b>	<b>2,714</b>	<b>73,170</b>	<b>328,732</b>			<b>228,158</b>	<b>1,151,064</b>	<b>2,335</b>

**Combined Direct and Pooled Expenditures**

Federal	369,014	23,317	89,117	975		2,929			41,778	527,130	1,069
State	1,797,057	114,294	134,116	263,756	157,628	307,739			155	2,774,746	5,628
Local	9,176	53,177		62,620	7,278	31,494			186,224	349,970	710
Local Sch - Public	3,910	3,151	3,709	7,689	9,884	0				28,343	57
Other					4,389					4,389	9
<b>Total</b>	<b>2,179,158</b>	<b>193,939</b>	<b>226,942</b>	<b>335,040</b>	<b>179,179</b>	<b>342,162</b>			<b>228,158</b>	<b>3,684,578</b>	<b>7,474</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0040 Childersburg Elementary School**

**PK-12**  
**Enrollment**  
**249**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	65,597	5,577	8,940		4,936		310,903			395,954	1,590
State	1,120,107	58,544	189,762	211,091	124,300					1,703,803	6,843
Local	26,457	7,365	0	1,441	63,911					99,175	398
Local Sch - Public	1,119	2,703	0	2,778	1,853	0				8,453	34
<b>Total</b>	<b>1,213,280</b>	<b>74,189</b>	<b>198,703</b>	<b>215,310</b>	<b>195,000</b>	<b>0</b>	<b>310,903</b>			<b>2,207,385</b>	<b>8,865</b>

**Pooled Expenditures**

Federal	85,779	99,056	10,670	457	7,091	1,479			19,576	224,107	900
State	97,234	27,442	20,708	1,402	93,496	155,430			73	395,785	1,589
Local	18,010	26,742	0	0	11,549	9,124			87,257	152,682	613
Other					2,056					2,056	8
<b>Total</b>	<b>201,023</b>	<b>153,241</b>	<b>31,378</b>	<b>1,858</b>	<b>114,193</b>	<b>166,033</b>			<b>106,906</b>	<b>774,631</b>	<b>3,111</b>

**Combined Direct and Pooled Expenditures**

Federal	151,376	104,633	19,610	457	12,027	1,479	310,903		19,576	620,061	2,490
State	1,217,341	85,986	210,470	212,492	217,796	155,430			73	2,099,588	8,432
Local	44,467	34,108	0	1,441	75,460	9,124			87,257	251,857	1,011
Local Sch - Public	1,119	2,703	0	2,778	1,853	0				8,453	34
Other					2,056					2,056	8
<b>Total</b>	<b>1,414,303</b>	<b>227,430</b>	<b>230,080</b>	<b>217,168</b>	<b>309,193</b>	<b>166,033</b>	<b>310,903</b>		<b>106,906</b>	<b>2,982,016</b>	<b>11,976</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0050 Childersburg High School**

**PK-12**  
**Enrollment**  
**344**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	100,310	1,118	17,630		28,442		669,374			816,873	2,375
State	1,595,715	125,732	94,710	270,235	202,240					2,288,632	6,653
Local	58,813	39,781	114	51,473	108,192	5,594				263,967	767
Local Sch - Public	52,512	16,921		3,316	24,513	14,154				111,417	324
<b>Total</b>	<b>1,807,350</b>	<b>183,552</b>	<b>112,453</b>	<b>325,024</b>	<b>363,387</b>	<b>19,748</b>	<b>669,374</b>			<b>3,480,888</b>	<b>10,119</b>

**Pooled Expenditures**

Federal	131,172	19,862	21,040	680	40,855	2,044			29,152	244,804	712
State	138,520	58,937	10,335	1,794	152,122	214,731			108	576,548	1,676
Local	40,036	144,436	723	0	19,551	12,605			129,942	347,293	1,010
Other					3,062					3,062	9
<b>Total</b>	<b>309,728</b>	<b>223,235</b>	<b>32,098</b>	<b>2,474</b>	<b>215,590</b>	<b>229,379</b>			<b>159,202</b>	<b>1,171,707</b>	<b>3,406</b>

**Combined Direct and Pooled Expenditures**

Federal	231,482	20,981	38,670	680	69,296	2,044	669,374		29,152	1,061,677	3,086
State	1,734,235	184,668	105,045	272,030	354,362	214,731			108	2,865,179	8,329
Local	98,849	184,217	837	51,473	127,743	18,199			129,942	611,259	1,777
Local Sch - Public	52,512	16,921		3,316	24,513	14,154				111,417	324
Other					3,062					3,062	9
<b>Total</b>	<b>2,117,078</b>	<b>406,787</b>	<b>144,552</b>	<b>327,499</b>	<b>578,977</b>	<b>249,127</b>	<b>669,374</b>		<b>159,202</b>	<b>4,652,595</b>	<b>13,525</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0051 Childersburg Middle School**

**PK-12**  
**Enrollment**  
**375**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	134,763	1,361	100,250							236,375	630
State	1,537,099	77,988	96,657	264,605	140,251	339				2,116,940	5,645
Local	81	10,435		49,339	199,244	10,471				269,569	719
Local Sch - Public	2,557	1,040	0	6,001	7,135	0				16,732	45
<b>Total</b>	<b>1,674,500</b>	<b>90,825</b>	<b>196,908</b>	<b>319,945</b>	<b>346,630</b>	<b>10,810</b>				<b>2,639,617</b>	<b>7,039</b>

**Pooled Expenditures**

Federal	176,226	24,181	119,640	742		2,228			31,779	354,795	946
State	133,432	36,557	10,548	1,757	105,495	234,082			118	521,988	1,392
Local	55	37,889		0	36,005	13,740			141,651	229,341	612
Other					3,338					3,338	9
<b>Total</b>	<b>309,713</b>	<b>98,627</b>	<b>130,188</b>	<b>2,498</b>	<b>144,838</b>	<b>250,050</b>			<b>173,548</b>	<b>1,109,462</b>	<b>2,959</b>

**Combined Direct and Pooled Expenditures**

Federal	310,989	25,542	219,891	742		2,228			31,779	591,170	1,576
State	1,670,531	114,545	107,205	266,362	245,746	234,421			118	2,638,928	7,037
Local	136	48,324		49,339	235,249	24,211			141,651	498,910	1,330
Local Sch - Public	2,557	1,040	0	6,001	7,135	0				16,732	45
Other					3,338					3,338	9
<b>Total</b>	<b>1,984,212</b>	<b>189,452</b>	<b>327,096</b>	<b>322,443</b>	<b>491,468</b>	<b>260,860</b>			<b>173,548</b>	<b>3,749,079</b>	<b>9,998</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0060 Talladega County Central High**

**PK-12**  
**Enrollment**  
**131**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	27,367	50,133	15,254		15,381		218,066			326,200	2,490
State	871,322	55,323	33,825	215,758	123,571					1,299,799	9,922
Local	95,861	13,447		127,979	100,578					337,865	2,579
Local Sch - Public	39,530	2,471	308	1,997	4,555	6,078				54,938	419
<b>Total</b>	<b>1,034,080</b>	<b>121,374</b>	<b>49,387</b>	<b>345,733</b>	<b>244,084</b>	<b>6,078</b>	<b>218,066</b>			<b>2,018,801</b>	<b>15,411</b>

**Pooled Expenditures**

Federal	35,787	890,457	18,204	259	22,094	778			11,101	978,680	7,471
State	75,637	25,933	3,691	1,433	92,948	81,773			41	281,455	2,149
Local	65,255	48,825		0	18,175	4,800			49,484	186,539	1,424
Other					1,166					1,166	9
<b>Total</b>	<b>176,680</b>	<b>965,214</b>	<b>21,896</b>	<b>1,692</b>	<b>134,383</b>	<b>87,351</b>			<b>60,626</b>	<b>1,447,841</b>	<b>11,052</b>

**Combined Direct and Pooled Expenditures**

Federal	63,154	940,589	33,459	259	37,474	778	218,066		11,101	1,304,881	9,961
State	946,960	81,255	37,516	217,190	216,519	81,773			41	1,581,254	12,071
Local	161,116	62,272		127,979	118,753	4,800			49,484	524,404	4,003
Local Sch - Public	39,530	2,471	308	1,997	4,555	6,078				54,938	419
Other					1,166					1,166	9
<b>Total</b>	<b>1,210,760</b>	<b>1,086,588</b>	<b>71,282</b>	<b>347,424</b>	<b>378,467</b>	<b>93,428</b>	<b>218,066</b>		<b>60,626</b>	<b>3,466,642</b>	<b>26,463</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0080 Fayetteville High School**

**PK-12**  
**Enrollment**  
**649**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,342	923	85,338		28,299		490,740			728,641	1,123
State	3,153,406	149,523	221,832	325,904	292,112	179				4,142,956	6,384
Local	41,536	35,244	162	103,839	163,479	3,245				347,506	535
Local Sch - Public	142,249	50	50	17,447	44,374	9,299				213,469	329
<b>Total</b>	<b>3,460,533</b>	<b>185,740</b>	<b>307,381</b>	<b>447,190</b>	<b>528,264</b>	<b>12,724</b>	<b>490,740</b>			<b>5,432,572</b>	<b>8,371</b>

**Pooled Expenditures**

Federal	161,290	16,398	101,843	1,246	40,650	3,855			53,388	378,671	583
State	273,740	70,089	24,208	2,164	219,721	405,117			199	995,237	1,533
Local	28,275	127,963	1,027	0	29,542	23,780			237,974	448,562	691
Other					5,608					5,608	9
<b>Total</b>	<b>463,305</b>	<b>214,450</b>	<b>127,079</b>	<b>3,410</b>	<b>295,522</b>	<b>432,753</b>			<b>291,561</b>	<b>1,828,079</b>	<b>2,817</b>

**Combined Direct and Pooled Expenditures**

Federal	284,632	17,321	187,181	1,246	68,949	3,855	490,740		53,388	1,107,312	1,706
State	3,427,146	219,612	246,039	328,068	511,833	405,297			199	5,138,193	7,917
Local	69,811	163,207	1,189	103,839	193,021	27,025			237,974	796,068	1,227
Local Sch - Public	142,249	50	50	17,447	44,374	9,299				213,469	329
Other					5,608					5,608	9
<b>Total</b>	<b>3,923,838</b>	<b>400,190</b>	<b>434,460</b>	<b>450,600</b>	<b>823,786</b>	<b>445,477</b>	<b>490,740</b>		<b>291,561</b>	<b>7,260,651</b>	<b>11,187</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0115 Munford Elementary School**

**PK-12**  
**Enrollment**  
**695**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,944	1,515	128,640		9,953		714,572	14,357		1,019,980	1,468
State	3,365,201	94,891	154,197	254,826	143,191			79,902		4,092,208	5,888
Local	67,871	16,066	91,965	52,611	136,203	17,705				382,420	550
Local Sch - Public	35,326	522	1,747	12,003	21,279	0				70,876	102
<b>Total</b>	<b>3,619,341</b>	<b>112,994</b>	<b>376,548</b>	<b>319,440</b>	<b>310,625</b>	<b>17,705</b>	<b>714,572</b>	<b>94,259</b>		<b>5,565,484</b>	<b>8,008</b>

**Pooled Expenditures**

Federal	197,385	26,916	153,520	1,260	14,297	4,129		0	53,981	451,487	650
State	292,125	44,480	16,827	1,692	107,706	433,831		93,811	201	990,673	1,425
Local	46,202	58,332	584,439	0	24,613	25,466			240,619	979,670	1,410
Other					5,671					5,671	8
<b>Total</b>	<b>535,712</b>	<b>129,728</b>	<b>754,786</b>	<b>2,951</b>	<b>152,286</b>	<b>463,426</b>		<b>93,811</b>	<b>294,801</b>	<b>2,427,500</b>	<b>3,493</b>

**Combined Direct and Pooled Expenditures**

Federal	348,328	28,431	282,160	1,260	24,249	4,129	714,572	14,357	53,981	1,471,467	2,117
State	3,657,326	139,372	171,024	256,518	250,897	433,831		173,713	201	5,082,881	7,313
Local	114,074	74,398	676,403	52,611	160,816	43,170			240,619	1,362,090	1,960
Local Sch - Public	35,326	522	1,747	12,003	21,279	0				70,876	102
Other					5,671					5,671	8
<b>Total</b>	<b>4,155,053</b>	<b>242,723</b>	<b>1,131,334</b>	<b>322,391</b>	<b>462,912</b>	<b>481,130</b>	<b>714,572</b>	<b>188,070</b>	<b>294,801</b>	<b>7,992,985</b>	<b>11,501</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0120 Munford High School**

**PK-12**  
**Enrollment**  
**430**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	110,900	1,166	14,653		34,660		675,607			836,985	1,946
State	2,078,407	113,400	95,372	273,662	184,546	179				2,745,567	6,385
Local	13,146	34,948		59,556	186,908	0			1,295	295,853	688
Local Sch - Public	143,536	21,816	11,177	11,280	53,600	4,645				246,054	572
<b>Total</b>	<b>2,345,989</b>	<b>171,330</b>	<b>121,202</b>	<b>344,498</b>	<b>459,714</b>	<b>4,824</b>	<b>675,607</b>		<b>1,295</b>	<b>4,124,459</b>	<b>9,592</b>

**Pooled Expenditures**

Federal	145,020	20,704	17,487	850	49,786	2,554			36,439	272,842	635
State	180,421	53,156	10,408	1,817	138,813	268,414			136	653,164	1,519
Local	8,949	126,889		0	33,776	15,756			162,427	347,796	809
Other					3,828					3,828	9
<b>Total</b>	<b>334,390</b>	<b>200,749</b>	<b>27,895</b>	<b>2,667</b>	<b>226,203</b>	<b>286,724</b>			<b>199,002</b>	<b>1,277,630</b>	<b>2,971</b>

**Combined Direct and Pooled Expenditures**

Federal	255,920	21,869	32,140	850	84,446	2,554	675,607		36,439	1,109,826	2,581
State	2,258,828	166,557	105,780	275,479	323,359	268,593			136	3,398,732	7,904
Local	22,095	161,837		59,556	220,683	15,756			163,722	643,649	1,497
Local Sch - Public	143,536	21,816	11,177	11,280	53,600	4,645				246,054	572
Other					3,828					3,828	9
<b>Total</b>	<b>2,680,379</b>	<b>372,078</b>	<b>149,097</b>	<b>347,166</b>	<b>685,917</b>	<b>291,548</b>	<b>675,607</b>		<b>200,297</b>	<b>5,402,089</b>	<b>12,563</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0135 Munford Middle School**

**PK-12**  
**Enrollment**  
**302**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	64,406	965	85,202							150,573	499
State	1,416,765	75,757	94,036	266,809	80,968					1,934,335	6,405
Local	999	9,832	4,027	56,909	5,576	120				77,464	257
Local Sch - Public	2,716	5,048	0	2,168	5,916	0				15,849	52
<b>Total</b>	<b>1,484,887</b>	<b>91,602</b>	<b>183,264</b>	<b>325,887</b>	<b>92,460</b>	<b>120</b>				<b>2,178,220</b>	<b>7,213</b>

**Pooled Expenditures**

Federal	84,222	17,135	101,681	597		1,794			25,592	231,022	765
State	122,986	35,511	10,262	1,771	60,902	188,514			95	420,042	1,391
Local	680	35,698	25,591	0	1,008	11,066			114,077	188,120	623
Other					2,689					2,689	9
<b>Total</b>	<b>207,889</b>	<b>88,345</b>	<b>137,534</b>	<b>2,369</b>	<b>64,599</b>	<b>201,373</b>			<b>139,764</b>	<b>841,872</b>	<b>2,788</b>

**Combined Direct and Pooled Expenditures**

Federal	148,629	18,100	186,883	597		1,794			25,592	381,595	1,264
State	1,539,750	111,269	104,298	268,581	141,870	188,514			95	2,354,377	7,796
Local	1,680	45,530	29,618	56,909	6,584	11,186			114,077	265,583	879
Local Sch - Public	2,716	5,048	0	2,168	5,916	0				15,849	52
Other					2,689					2,689	9
<b>Total</b>	<b>1,692,775</b>	<b>179,947</b>	<b>320,798</b>	<b>328,255</b>	<b>157,059</b>	<b>201,494</b>			<b>139,764</b>	<b>3,020,093</b>	<b>10,000</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0160 Sycamore School**

**PK-12**  
**Enrollment**  
**225**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	38,442	0	54,988		456		601,822			695,708	3,092
State	1,025,141	42,675	141,679	206,774	57,712	179				1,474,162	6,552
Local	1,548	4,848	441	1,958	21,047					29,843	133
Local Sch - Public	5,595	4,272		6,334	2,669	0				18,870	84
<b>Total</b>	<b>1,070,726</b>	<b>51,796</b>	<b>197,109</b>	<b>215,067</b>	<b>81,884</b>	<b>179</b>	<b>601,822</b>			<b>2,218,583</b>	<b>9,860</b>

**Pooled Expenditures**

Federal	50,269	0	65,624	405	655	1,337			17,372	135,662	603
State	88,990	20,004	15,461	1,373	43,410	140,449			65	309,752	1,377
Local	1,054	17,604	2,805	0	3,803	8,244			77,436	110,947	493
Other					1,825					1,825	8
<b>Total</b>	<b>140,313</b>	<b>37,608</b>	<b>83,890</b>	<b>1,778</b>	<b>49,693</b>	<b>150,030</b>			<b>94,873</b>	<b>558,185</b>	<b>2,481</b>

**Combined Direct and Pooled Expenditures**

Federal	88,711	0	120,612	405	1,111	1,337	601,822		17,372	831,370	3,695
State	1,114,131	62,679	157,140	208,147	101,122	140,628			65	1,783,913	7,929
Local	2,603	22,452	3,247	1,958	24,850	8,244			77,436	140,790	626
Local Sch - Public	5,595	4,272		6,334	2,669	0				18,870	84
Other					1,825					1,825	8
<b>Total</b>	<b>1,211,039</b>	<b>89,403</b>	<b>280,999</b>	<b>216,845</b>	<b>131,576</b>	<b>150,209</b>	<b>601,822</b>		<b>94,873</b>	<b>2,776,768</b>	<b>12,341</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0165 Lincoln Elementary School**

**PK-12**  
**Enrollment**  
**838**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	306,358	3,194	132,556				717,191			1,159,298	1,383
State	3,838,627	81,830	166,815	265,953	185,767	179				4,539,172	5,417
Local	1,029	17,137		54,088	180,449	5,758				258,461	308
Local Sch - Public	9,507	9,197	183	5,418	7,811	28				32,145	38
<b>Total</b>	<b>4,155,521</b>	<b>111,359</b>	<b>299,554</b>	<b>325,459</b>	<b>374,028</b>	<b>5,965</b>	<b>717,191</b>			<b>5,989,076</b>	<b>7,147</b>

**Pooled Expenditures**

Federal	400,615	56,729	158,194	1,499		4,978			64,235	686,250	819
State	333,222	38,358	18,204	1,766	139,731	523,095			239	1,054,614	1,258
Local	700	62,222		0	32,609	30,705			286,325	412,561	492
Other					6,748					6,748	8
<b>Total</b>	<b>734,537</b>	<b>157,309</b>	<b>176,398</b>	<b>3,265</b>	<b>179,087</b>	<b>558,778</b>			<b>350,799</b>	<b>2,160,173</b>	<b>2,578</b>

**Combined Direct and Pooled Expenditures**

Federal	706,973	59,922	290,750	1,499		4,978	717,191		64,235	1,845,548	2,202
State	4,171,849	120,189	185,019	267,718	325,497	523,274			239	5,593,786	6,675
Local	1,729	79,359		54,088	213,058	36,463			286,325	671,022	801
Local Sch - Public	9,507	9,197	183	5,418	7,811	28				32,145	38
Other					6,748					6,748	8
<b>Total</b>	<b>4,890,059</b>	<b>268,668</b>	<b>475,952</b>	<b>328,723</b>	<b>553,115</b>	<b>564,743</b>	<b>717,191</b>		<b>350,799</b>	<b>8,149,249</b>	<b>9,725</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0170 Lincoln High School**

**PK-12**  
**Enrollment**  
**559**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,406	777	17,671		35,045		748,296			913,195	1,634
State	2,523,770	144,915	113,869	349,471	212,226	420				3,344,670	5,983
Local	52,399	54,394		1,398	268,177	8,736				385,104	689
Local Sch - Public	318,829	19,173	93	3,326	18,542	16,213				376,176	673
<b>Total</b>	<b>3,006,404</b>	<b>219,260</b>	<b>131,633</b>	<b>354,195</b>	<b>533,990</b>	<b>25,368</b>	<b>748,296</b>			<b>5,019,145</b>	<b>8,979</b>

**Pooled Expenditures**

Federal	145,682	13,805	21,088	1,105	50,340	3,321			47,371	282,714	506
State	219,082	67,929	12,426	2,320	159,632	348,938			176	810,504	1,450
Local	35,670	197,494		0	48,462	20,482			211,155	513,264	918
Other					4,976					4,976	9
<b>Total</b>	<b>400,434</b>	<b>279,229</b>	<b>33,514</b>	<b>3,426</b>	<b>263,411</b>	<b>372,741</b>			<b>258,703</b>	<b>1,611,458</b>	<b>2,883</b>

**Combined Direct and Pooled Expenditures**

Federal	257,088	14,583	38,759	1,105	85,386	3,321	748,296		47,371	1,195,909	2,139
State	2,742,852	212,844	126,295	351,791	371,858	349,358			176	4,155,174	7,433
Local	88,069	251,889		1,398	316,639	29,218			211,155	898,368	1,607
Local Sch - Public	318,829	19,173	93	3,326	18,542	16,213				376,176	673
Other					4,976					4,976	9
<b>Total</b>	<b>3,406,838</b>	<b>498,489</b>	<b>165,147</b>	<b>357,620</b>	<b>797,401</b>	<b>398,109</b>	<b>748,296</b>		<b>258,703</b>	<b>6,630,603</b>	<b>11,862</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0173 Stemley Road Elementary School**

**PK-12**  
**Enrollment**  
**346**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	186,612	1,078	105,196		25,064		455,975	3,377		777,303	2,247
State	1,745,347	42,083	177,130	212,786	137,267					2,314,614	6,690
Local	2,558	7,728		116,596	85,375	26,316				238,573	690
Local Sch - Public	2,780	0	157	5,221	3,575	50				11,784	34
<b>Total</b>	<b>1,937,298</b>	<b>50,889</b>	<b>282,483</b>	<b>334,603</b>	<b>251,282</b>	<b>26,366</b>	<b>455,975</b>	<b>3,377</b>		<b>3,342,273</b>	<b>9,660</b>

**Pooled Expenditures**

Federal	244,027	19,152	125,542	615	36,003	2,055		0	26,355	453,750	1,311
State	151,509	19,726	19,330	1,413	103,250	215,979			98	511,306	1,478
Local	1,741	28,059		0	15,428	12,678			117,476	175,382	507
Other					2,769					2,769	8
<b>Total</b>	<b>397,278</b>	<b>66,937</b>	<b>144,872</b>	<b>2,028</b>	<b>157,450</b>	<b>230,713</b>		<b>0</b>	<b>143,929</b>	<b>1,143,206</b>	<b>3,304</b>

**Combined Direct and Pooled Expenditures**

Federal	430,640	20,230	230,738	615	61,067	2,055	455,975	3,377	26,355	1,231,053	3,558
State	1,896,857	61,809	196,460	214,199	240,517	215,979			98	2,825,919	8,167
Local	4,300	35,786		116,596	100,803	38,994			117,476	413,955	1,196
Local Sch - Public	2,780	0	157	5,221	3,575	50				11,784	34
Other					2,769					2,769	8
<b>Total</b>	<b>2,334,576</b>	<b>117,826</b>	<b>427,355</b>	<b>336,631</b>	<b>408,732</b>	<b>257,079</b>	<b>455,975</b>	<b>3,377</b>	<b>143,929</b>	<b>4,485,479</b>	<b>12,964</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**061 Talladega County**  
**0180 Winterboro High School**

**PK-12**  
**Enrollment**  
**350**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,397	740	78,456				0			159,593	456
State	1,548,647	96,399	95,574	274,388	247,979	179				2,263,167	6,466
Local	11,763	24,303		54,326	333,363	5,457				429,213	1,226
Local Sch - Public	87,070	10,526	0	6,202	15,837	9,120				128,755	368
<b>Total</b>	<b>1,727,878</b>	<b>131,969</b>	<b>174,029</b>	<b>334,917</b>	<b>597,179</b>	<b>14,756</b>	<b>0</b>			<b>2,980,728</b>	<b>8,516</b>

**Pooled Expenditures**

Federal	105,133	13,151	93,630	692		2,079			29,660	244,345	698
State	134,434	45,187	10,430	1,822	186,525	218,476			110	596,985	1,706
Local	8,008	88,240		0	60,242	12,824			132,208	301,522	861
Other					3,116					3,116	9
<b>Total</b>	<b>247,575</b>	<b>146,578</b>	<b>104,060</b>	<b>2,514</b>	<b>249,883</b>	<b>233,380</b>			<b>161,978</b>	<b>1,145,968</b>	<b>3,274</b>

**Combined Direct and Pooled Expenditures**

Federal	185,529	13,891	172,086	692		2,079	0		29,660	403,938	1,154
State	1,683,082	141,587	106,003	276,210	434,504	218,656			110	2,860,152	8,172
Local	19,771	112,543		54,326	393,605	18,281			132,208	730,735	2,088
Local Sch - Public	87,070	10,526	0	6,202	15,837	9,120				128,755	368
Other					3,116					3,116	9
<b>Total</b>	<b>1,975,452</b>	<b>278,548</b>	<b>278,089</b>	<b>337,431</b>	<b>847,062</b>	<b>248,135</b>	<b>0</b>		<b>161,978</b>	<b>4,126,695</b>	<b>11,791</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**062 Tallapoosa County**  
**0015 Dadeville Elementary School**

**PK-12**  
**Enrollment**  
**636**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	519,756	136,922	4,761				1,094,464	38,784		1,794,686	2,822
State	3,083,807	98,329	70,755	267,989	105,695			213,395		3,839,969	6,038
Local	123,359	30,638		1,183	141,643	1,335		1,161		299,319	471
Local Sch - Public	44,192		13,161	20,206	1,309					78,867	124
<b>Total</b>	<b>3,771,113</b>	<b>265,888</b>	<b>88,677</b>	<b>289,378</b>	<b>248,647</b>	<b>1,335</b>	<b>1,094,464</b>	<b>253,340</b>		<b>6,012,841</b>	<b>9,454</b>

**Pooled Expenditures**

Federal	234,777	308,520	46,360	61		18,714	7,551	1,162	35,047	652,192	1,025
State	173,884	16,987	22,316		319,979	436,665		1,325	172,885	1,144,041	1,799
Local	817	23,835			79,556	13,169			127,431	244,808	385
Other					4,184					4,184	7
<b>Total</b>	<b>409,478</b>	<b>349,342</b>	<b>68,676</b>	<b>61</b>	<b>403,718</b>	<b>468,548</b>	<b>7,551</b>	<b>2,487</b>	<b>335,363</b>	<b>2,045,224</b>	<b>3,216</b>

**Combined Direct and Pooled Expenditures**

Federal	754,533	445,442	51,120	61		18,714	1,102,015	39,946	35,047	2,446,877	3,847
State	3,257,691	115,316	93,071	267,989	425,673	436,665		214,720	172,885	4,984,010	7,836
Local	124,176	54,472		1,183	221,199	14,504		1,161	127,431	544,127	856
Local Sch - Public	44,192		13,161	20,206	1,309					78,867	124
Other					4,184					4,184	7
<b>Total</b>	<b>4,180,591</b>	<b>615,230</b>	<b>157,352</b>	<b>289,438</b>	<b>652,365</b>	<b>469,883</b>	<b>1,102,015</b>	<b>255,827</b>	<b>335,363</b>	<b>8,058,065</b>	<b>12,670</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**062 Tallapoosa County**  
**0020 Dadeville High School**

**PK-12**  
**Enrollment**  
**490**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	365,696	40,847	6,921			43,629				457,093	933
State	2,113,896	250,847	87,730	288,087	90,439	3,929				2,834,928	5,786
Local	260,021	155	1,024	1,453	225,444	3,140				491,237	1,003
Local Sch - Public	186,457	0	1,689	23,839	17,211	19,420				248,615	507
<b>Total</b>	<b>2,926,069</b>	<b>291,849</b>	<b>97,364</b>	<b>313,379</b>	<b>333,095</b>	<b>70,118</b>				<b>4,031,874</b>	<b>8,228</b>

**Pooled Expenditures**

Federal	165,187	92,038	67,398	49		14,418			28,526	367,617	750
State	119,195	43,336	27,670		273,796	336,424			140,720	941,140	1,921
Local	1,722	121	399		126,624	10,146			103,723	242,735	495
Other					3,405					3,405	7
<b>Total</b>	<b>286,104</b>	<b>135,495</b>	<b>95,467</b>	<b>49</b>	<b>403,824</b>	<b>360,988</b>			<b>272,970</b>	<b>1,554,897</b>	<b>3,173</b>

**Combined Direct and Pooled Expenditures**

Federal	530,883	132,885	74,319	49		58,047			28,526	824,709	1,683
State	2,233,090	294,183	115,400	288,087	364,235	340,353			140,720	3,776,069	7,706
Local	261,743	276	1,423	1,453	352,068	13,286			103,723	733,972	1,498
Local Sch - Public	186,457	0	1,689	23,839	17,211	19,420				248,615	507
Other					3,405					3,405	7
<b>Total</b>	<b>3,212,172</b>	<b>427,344</b>	<b>192,831</b>	<b>313,428</b>	<b>736,920</b>	<b>431,106</b>			<b>272,970</b>	<b>5,586,771</b>	<b>11,402</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**062 Tallapoosa County**  
**0065 Horseshoe Bend High School**

**PK-12**  
**Enrollment**  
**762**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	558,176	22,714	15,991		44,736		725,305	13,956		1,380,877	1,812
State	3,685,658	242,969	102,859	426,806	52,661	4,112		90,514		4,605,581	6,044
Local	233,171	431		6,217	236,154	1,021		773		477,767	627
Local Sch - Public	245,750	2,477	1,509	21,976	1,786	15,726				289,224	380
<b>Total</b>	<b>4,722,756</b>	<b>268,591</b>	<b>120,360</b>	<b>455,000</b>	<b>335,337</b>	<b>20,859</b>	<b>725,305</b>	<b>105,242</b>		<b>6,753,449</b>	<b>8,863</b>

**Pooled Expenditures**

Federal	252,131	51,180	155,724	74	107,492	22,422	5,004	418	43,022	637,468	837
State	207,820	41,975	32,442		159,427	523,174		562	212,229	1,177,629	1,545
Local	1,544	335			132,638	15,778			156,431	306,728	403
Other					5,136					5,136	7
<b>Total</b>	<b>461,496</b>	<b>93,490</b>	<b>188,166</b>	<b>74</b>	<b>404,693</b>	<b>561,374</b>	<b>5,004</b>	<b>980</b>	<b>411,683</b>	<b>2,126,960</b>	<b>2,791</b>

**Combined Direct and Pooled Expenditures**

Federal	810,307	73,894	171,715	74	152,228	22,422	730,309	14,374	43,022	2,018,346	2,649
State	3,893,479	284,944	135,301	426,806	212,088	527,286		91,076	212,229	5,783,210	7,590
Local	234,716	766		6,217	368,792	16,799		773	156,431	784,495	1,030
Local Sch - Public	245,750	2,477	1,509	21,976	1,786	15,726				289,224	380
Other					5,136					5,136	7
<b>Total</b>	<b>5,184,252</b>	<b>362,082</b>	<b>308,525</b>	<b>455,074</b>	<b>740,029</b>	<b>582,233</b>	<b>730,309</b>	<b>106,223</b>	<b>411,683</b>	<b>8,880,409</b>	<b>11,654</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**062 Tallapoosa County**  
**0080 Reeltown High School**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	243,362	1,589	0		30,611		936,159			1,211,722	2,865
State	1,833,162	158,179	93,261	333,280	37,817	984				2,456,684	5,808
Local	189,912			1,063	233,252	1,840				426,067	1,007
Local Sch - Public	177,158			6,381	3,529	17,737				204,805	484
<b>Total</b>	<b>2,443,594</b>	<b>159,769</b>	<b>93,261</b>	<b>340,724</b>	<b>305,209</b>	<b>20,562</b>	<b>936,159</b>			<b>4,299,278</b>	<b>10,164</b>

**Pooled Expenditures**

Federal	109,928	3,581	0	43	73,552	12,447	6,459		24,626	230,636	545
State	103,365	27,327	29,414		114,487	290,423			121,479	686,495	1,623
Local	1,258				131,009	8,759			89,540	230,566	545
Other					2,940					2,940	7
<b>Total</b>	<b>214,551</b>	<b>30,908</b>	<b>29,414</b>	<b>43</b>	<b>321,987</b>	<b>311,629</b>	<b>6,459</b>		<b>235,645</b>	<b>1,150,636</b>	<b>2,720</b>

**Combined Direct and Pooled Expenditures**

Federal	353,290	5,171	0	43	104,163	12,447	942,618		24,626	1,442,358	3,410
State	1,936,527	185,506	122,675	333,280	152,304	291,407			121,479	3,143,179	7,431
Local	191,170			1,063	364,261	10,599			89,540	656,633	1,552
Local Sch - Public	177,158			6,381	3,529	17,737				204,805	484
Other					2,940					2,940	7
<b>Total</b>	<b>2,658,145</b>	<b>190,677</b>	<b>122,675</b>	<b>340,767</b>	<b>627,196</b>	<b>332,190</b>	<b>942,618</b>		<b>235,645</b>	<b>5,449,914</b>	<b>12,884</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**062 Tallapoosa County**  
**0085 Reeltown Elementary School**

**PK-12**  
**Enrollment**  
**497**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	362,199	16,804	1,533				545	14,151		395,232	795
State	2,174,759	88,000	90,712	294,383	38,293			140,803		2,826,950	5,688
Local	30,581			1,048	633,534	433		16,373		681,969	1,372
Local Sch - Public	43,530		12,416	16,197	921					73,063	147
<b>Total</b>	<b>2,611,068</b>	<b>104,804</b>	<b>104,661</b>	<b>311,628</b>	<b>672,748</b>	<b>433</b>	<b>545</b>	<b>171,327</b>		<b>3,977,214</b>	<b>8,002</b>

**Pooled Expenditures**

Federal	163,607	37,864	14,932	48		14,624	4	424	27,595	259,098	521
State	122,626	15,203	28,610		115,927	341,230		874	136,125	760,596	1,530
Local	203				355,832	10,291			100,336	466,662	939
Other					3,294					3,294	7
<b>Total</b>	<b>286,436</b>	<b>53,066</b>	<b>43,543</b>	<b>48</b>	<b>475,053</b>	<b>366,145</b>	<b>4</b>	<b>1,298</b>	<b>264,056</b>	<b>1,489,649</b>	<b>2,997</b>

**Combined Direct and Pooled Expenditures**

Federal	525,806	54,667	16,466	48		14,624	548	14,575	27,595	654,329	1,317
State	2,297,385	103,203	119,323	294,383	154,219	341,230		141,677	136,125	3,587,546	7,218
Local	30,783			1,048	989,366	10,724		16,373	100,336	1,148,631	2,311
Local Sch - Public	43,530		12,416	16,197	921					73,063	147
Other					3,294					3,294	7
<b>Total</b>	<b>2,897,504</b>	<b>157,871</b>	<b>148,204</b>	<b>311,676</b>	<b>1,147,800</b>	<b>366,578</b>	<b>548</b>	<b>172,626</b>	<b>264,056</b>	<b>5,466,863</b>	<b>11,000</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**063 Tuscaloosa County**  
**0005 Taylorville Primary School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,457	1,077	10,194				464,307			647,035	1,119
State	2,812,730	154,899	12,338	296,389	187,751			366,695		3,830,802	6,628
Local	41,181	10,954	404	17,525	14,648			12,993		97,706	169
Local Sch - Public	5,541	39,928	1,167	14,598	10,210	388				71,831	124
<b>Total</b>	<b>3,030,909</b>	<b>206,857</b>	<b>24,104</b>	<b>328,512</b>	<b>212,608</b>	<b>388</b>	<b>464,307</b>	<b>379,688</b>		<b>4,647,373</b>	<b>8,040</b>

**Pooled Expenditures**

Federal	435,866	9,787	46,282			1,201			21,858	514,994	891
State	135,246	10,958	885		13,951	251,322		4,834	57,078	474,274	821
Local	24,686	13,008	197		52,690	63,775			65,799	220,156	381
Other					492	11,453			2,450	14,395	25
<b>Total</b>	<b>595,799</b>	<b>33,753</b>	<b>47,365</b>		<b>67,134</b>	<b>327,751</b>		<b>4,834</b>	<b>147,184</b>	<b>1,223,819</b>	<b>2,117</b>

**Combined Direct and Pooled Expenditures**

Federal	607,323	10,865	56,476			1,201	464,307		21,858	1,162,030	2,010
State	2,947,976	165,856	13,224	296,389	201,702	251,322		371,528	57,078	4,305,076	7,448
Local	65,867	23,962	602	17,525	67,339	63,775		12,993	65,799	317,861	550
Local Sch - Public	5,541	39,928	1,167	14,598	10,210	388				71,831	124
Other					492	11,453			2,450	14,395	25
<b>Total</b>	<b>3,626,707</b>	<b>240,611</b>	<b>71,469</b>	<b>328,512</b>	<b>279,742</b>	<b>328,139</b>	<b>464,307</b>	<b>384,521</b>	<b>147,184</b>	<b>5,871,192</b>	<b>10,158</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0010 Holt Elementary School**

**PK-12**  
**Enrollment**  
**460**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	204,144	29,014	10,308	17,185			638,373			899,024	1,954
State	1,939,810	145,917	89,392	254,383	217,328			241,232		2,888,062	6,278
Local	13,342	22,851		44,448	29,719			81,620		191,981	417
Local Sch - Public	1,389	1,575		16,410		45				19,419	42
<b>Total</b>	<b>2,158,685</b>	<b>199,358</b>	<b>99,700</b>	<b>332,425</b>	<b>247,048</b>	<b>45</b>	<b>638,373</b>	<b>322,852</b>		<b>3,998,486</b>	<b>8,692</b>

**Pooled Expenditures**

Federal	518,960	263,604	46,798			956			18,515	848,834	1,845
State	93,273	10,322	6,415		16,149	200,014		3,180	48,349	377,703	821
Local	7,998	27,137			106,903	50,755			55,737	248,530	540
Other					417	9,114			2,076	11,607	25
<b>Total</b>	<b>620,231</b>	<b>301,064</b>	<b>53,214</b>		<b>123,469</b>	<b>260,840</b>		<b>3,180</b>	<b>124,677</b>	<b>1,486,674</b>	<b>3,232</b>

**Combined Direct and Pooled Expenditures**

Federal	723,104	292,619	57,106	17,185		956	638,373		18,515	1,747,858	3,800
State	2,033,083	156,239	95,808	254,383	233,477	200,014		244,411	48,349	3,265,766	7,099
Local	21,340	49,988		44,448	136,622	50,755		81,620	55,737	440,511	958
Local Sch - Public	1,389	1,575		16,410		45				19,419	42
Other					417	9,114			2,076	11,607	25
<b>Total</b>	<b>2,778,917</b>	<b>500,422</b>	<b>152,914</b>	<b>332,425</b>	<b>370,517</b>	<b>260,884</b>	<b>638,373</b>	<b>326,032</b>	<b>124,677</b>	<b>5,485,160</b>	<b>11,924</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0020 Brookwood Elementary School**

**PK-12**  
**Enrollment**  
**604**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	311,094	5,545	15,595	6,948			560,683			899,864	1,490
State	2,390,684	156,601	86,388	304,383	257,902			171,113		3,367,072	5,575
Local	10,076	15,340		38,669	26,402			37,954		128,441	213
Local Sch - Public	266	9,370		9,500	13,651	0				32,787	54
<b>Total</b>	<b>2,712,121</b>	<b>186,856</b>	<b>101,983</b>	<b>359,499</b>	<b>297,955</b>	<b>0</b>	<b>560,683</b>	<b>209,068</b>		<b>4,428,165</b>	<b>7,331</b>

**Pooled Expenditures**

Federal	790,840	50,374	70,802			1,255			24,584	937,856	1,553
State	114,953	11,078	6,200		19,164	262,628		2,255	64,198	480,475	795
Local	6,040	18,217			94,970	66,643			74,007	259,877	430
Other					554	11,968			2,756	15,278	25
<b>Total</b>	<b>911,833</b>	<b>79,669</b>	<b>77,002</b>		<b>114,687</b>	<b>342,494</b>		<b>2,255</b>	<b>165,545</b>	<b>1,693,487</b>	<b>2,804</b>

**Combined Direct and Pooled Expenditures**

Federal	1,101,934	55,919	86,397	6,948		1,255	560,683		24,584	1,837,720	3,043
State	2,505,637	167,679	92,588	304,383	277,066	262,628		173,369	64,198	3,847,548	6,370
Local	16,117	33,557		38,669	121,372	66,643		37,954	74,007	388,319	643
Local Sch - Public	266	9,370		9,500	13,651	0				32,787	54
Other					554	11,968			2,756	15,278	25
<b>Total</b>	<b>3,623,954</b>	<b>266,525</b>	<b>178,985</b>	<b>359,499</b>	<b>412,642</b>	<b>342,494</b>	<b>560,683</b>	<b>211,323</b>	<b>165,545</b>	<b>6,121,652</b>	<b>10,135</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0025 Brookwood Middle School**

**PK-12**  
**Enrollment**  
**823**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	30,457						605,146			635,603	772
State	3,028,763	204,245	96,210	466,475	225,695					4,021,389	4,886
Local	140,686	109,649	270	26,199	22,675					299,479	364
Local Sch - Public	104,974	170	476	2,857	12,166	1,297				121,941	148
<b>Total</b>	<b>3,304,882</b>	<b>314,064</b>	<b>96,957</b>	<b>495,531</b>	<b>260,536</b>	<b>1,297</b>	<b>605,146</b>			<b>5,078,412</b>	<b>6,171</b>

**Pooled Expenditures**

Federal	77,427					1,710			36,195	115,332	140
State	145,634	14,448	6,905		16,770	357,852			94,517	636,126	773
Local	84,335	130,214	132		81,563	90,807			108,958	496,009	603
Other					816	16,307			4,058	21,180	26
<b>Total</b>	<b>307,396</b>	<b>144,663</b>	<b>7,036</b>		<b>99,149</b>	<b>466,676</b>			<b>243,728</b>	<b>1,268,648</b>	<b>1,541</b>

**Combined Direct and Pooled Expenditures**

Federal	107,884					1,710	605,146		36,195	750,935	912
State	3,174,397	218,694	103,115	466,475	242,465	357,852			94,517	4,657,515	5,659
Local	225,021	239,863	402	26,199	104,238	90,807			108,958	795,489	967
Local Sch - Public	104,974	170	476	2,857	12,166	1,297				121,941	148
Other					816	16,307			4,058	21,180	26
<b>Total</b>	<b>3,612,277</b>	<b>458,726</b>	<b>103,993</b>	<b>495,531</b>	<b>359,685</b>	<b>467,974</b>	<b>605,146</b>		<b>243,728</b>	<b>6,347,060</b>	<b>7,712</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0030 Brookwood High School**

**PK-12**  
**Enrollment**  
**1,027**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	129,075						780,796			909,871	886
State	4,485,858	286,380	95,820	483,580	541,894			199,605		6,093,138	5,933
Local	397,989	48,536	12,820	152,309	36,771			3,040		651,465	634
Local Sch - Public	127,713	209,172	130	23,327	6,227	11,814		1,966	500	380,849	371
<b>Total</b>	<b>5,140,635</b>	<b>544,089</b>	<b>108,770</b>	<b>659,215</b>	<b>584,892</b>	<b>11,814</b>	<b>780,796</b>	<b>204,611</b>	<b>500</b>	<b>8,035,323</b>	<b>7,824</b>

**Pooled Expenditures**

Federal	328,124					2,134			43,847	374,106	364
State	215,696	20,259	6,877		40,266	446,554		2,631	114,500	846,783	825
Local	238,576	57,640	6,252		132,267	113,316			131,995	680,046	662
Other					988	20,349			4,915	26,252	26
<b>Total</b>	<b>782,397</b>	<b>77,899</b>	<b>13,129</b>		<b>173,521</b>	<b>582,353</b>		<b>2,631</b>	<b>295,257</b>	<b>1,927,187</b>	<b>1,877</b>

**Combined Direct and Pooled Expenditures**

Federal	457,199					2,134	780,796		43,847	1,283,977	1,250
State	4,701,554	306,639	102,697	483,580	582,160	446,554		202,236	114,500	6,939,920	6,757
Local	636,565	106,176	19,073	152,309	169,038	113,316		3,040	131,995	1,331,511	1,297
Local Sch - Public	127,713	209,172	130	23,327	6,227	11,814		1,966	500	380,849	371
Other					988	20,349			4,915	26,252	26
<b>Total</b>	<b>5,923,032</b>	<b>621,988</b>	<b>121,899</b>	<b>659,215</b>	<b>758,413</b>	<b>594,168</b>	<b>780,796</b>	<b>207,242</b>	<b>295,757</b>	<b>9,962,510</b>	<b>9,701</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0040 Buhl Elementary School**

**PK-12**  
**Enrollment**  
**222**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	251,969	3,896	4,836				264,567			525,267	2,366
State	965,867	147,503	90,636	210,092	99,075			194,440		1,707,612	7,692
Local	7,236	11,299	0	13,932	58,574			56,245		147,286	663
Local Sch - Public	1,253	16		886	453	0		5,239	0	7,846	35
<b>Total</b>	<b>1,226,325</b>	<b>162,713</b>	<b>95,471</b>	<b>224,910</b>	<b>158,101</b>	<b>0</b>	<b>264,567</b>	<b>255,924</b>	<b>0</b>	<b>2,388,012</b>	<b>10,757</b>

**Pooled Expenditures**

Federal	640,536	35,395	21,955			461			8,532	706,879	3,184
State	46,442	10,434	6,505		7,362	96,529		2,563	22,280	192,115	865
Local	4,338	13,418	0		210,692	24,495			25,684	278,627	1,255
Other					192	4,399			956	5,547	25
<b>Total</b>	<b>691,316</b>	<b>59,247</b>	<b>28,459</b>		<b>218,247</b>	<b>125,884</b>		<b>2,563</b>	<b>57,452</b>	<b>1,183,168</b>	<b>5,330</b>

**Combined Direct and Pooled Expenditures**

Federal	892,505	39,290	26,791			461	264,567		8,532	1,232,146	5,550
State	1,012,309	157,937	97,140	210,092	106,437	96,529		197,003	22,280	1,899,727	8,557
Local	11,574	24,717	0	13,932	269,266	24,495		56,245	25,684	425,913	1,919
Local Sch - Public	1,253	16		886	453	0		5,239	0	7,846	35
Other					192	4,399			956	5,547	25
<b>Total</b>	<b>1,917,641</b>	<b>221,961</b>	<b>123,931</b>	<b>224,910</b>	<b>376,348</b>	<b>125,884</b>	<b>264,567</b>	<b>258,487</b>	<b>57,452</b>	<b>3,571,180</b>	<b>16,086</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0045 Big Sandy Elementary**

**PK-12**  
**Enrollment**  
**446**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	29,556						346,706			376,262	844
State	1,946,533	110,851	84,871	205,861	118,016			186,432		2,652,563	5,947
Local	31,653	10,954		6,102	13,347			31,179		93,234	209
Local Sch - Public	31,891	6,964	0	21,589	2,030	128				62,601	140
<b>Total</b>	<b>2,039,631</b>	<b>128,770</b>	<b>84,871</b>	<b>233,551</b>	<b>133,393</b>	<b>128</b>	<b>346,706</b>	<b>217,610</b>		<b>3,184,660</b>	<b>7,140</b>

**Pooled Expenditures**

Federal	75,135					927			18,076	94,137	211
State	93,596	7,842	6,091		8,769	193,927		2,457	47,201	359,884	807
Local	18,974	13,008			48,010	49,210			54,413	183,616	412
Other					407	8,837			2,026	11,271	25
<b>Total</b>	<b>187,705</b>	<b>20,850</b>	<b>6,091</b>		<b>57,186</b>	<b>252,901</b>		<b>2,457</b>	<b>121,716</b>	<b>648,907</b>	<b>1,455</b>

**Combined Direct and Pooled Expenditures**

Federal	104,690					927	346,706		18,076	470,399	1,055
State	2,040,129	118,693	90,962	205,861	126,785	193,927		188,889	47,201	3,012,447	6,754
Local	50,627	23,962		6,102	61,357	49,210		31,179	54,413	276,849	621
Local Sch - Public	31,891	6,964	0	21,589	2,030	128				62,601	140
Other					407	8,837			2,026	11,271	25
<b>Total</b>	<b>2,227,337</b>	<b>149,620</b>	<b>90,962</b>	<b>233,551</b>	<b>190,579</b>	<b>253,029</b>	<b>346,706</b>	<b>220,068</b>	<b>121,716</b>	<b>3,833,566</b>	<b>8,595</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0050 Cottondale Elementary School**

**PK-12**  
**Enrollment**  
**451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	135,169	5,064	12,540	8,235			435,367			596,375	1,322
State	1,984,108	112,761	81,199	211,849	203,497			195,961		2,789,374	6,185
Local	10,191	22,851	1,200	11,398	25,928			0		71,567	159
Local Sch - Public	1,040	606		11,469	537	73			25	13,750	30
<b>Total</b>	<b>2,130,508</b>	<b>141,282</b>	<b>94,938</b>	<b>242,951</b>	<b>229,961</b>	<b>73</b>	<b>435,367</b>	<b>195,961</b>	<b>25</b>	<b>3,471,067</b>	<b>7,696</b>

**Pooled Expenditures**

Federal	343,617	46,009	56,931			937			18,207	465,703	1,033
State	95,403	7,977	5,827		15,121	196,101		2,583	47,546	370,558	822
Local	6,109	27,137	585		93,263	49,762			54,810	231,666	514
Other					410	8,936			2,041	11,387	25
<b>Total</b>	<b>445,129</b>	<b>81,123</b>	<b>63,344</b>		<b>108,794</b>	<b>255,736</b>		<b>2,583</b>	<b>122,604</b>	<b>1,079,314</b>	<b>2,393</b>

**Combined Direct and Pooled Expenditures**

Federal	478,787	51,073	69,471	8,235		937	435,367		18,207	1,062,078	2,355
State	2,079,511	120,738	87,026	211,849	218,618	196,101		198,544	47,546	3,159,932	7,007
Local	16,300	49,988	1,785	11,398	119,190	49,762		0	54,810	303,233	672
Local Sch - Public	1,040	606		11,469	537	73			25	13,750	30
Other					410	8,936			2,041	11,387	25
<b>Total</b>	<b>2,575,638</b>	<b>222,405</b>	<b>158,282</b>	<b>242,951</b>	<b>338,756</b>	<b>255,809</b>	<b>435,367</b>	<b>198,544</b>	<b>122,629</b>	<b>4,550,381</b>	<b>10,090</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0060 Crestmont Elementary School**

**PK-12**  
**Enrollment**  
**283**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	168,341	4,030	1,371				359,978			533,720	1,886
State	1,284,564	115,363	77,484	212,032	155,314			140,647		1,985,404	7,016
Local	25,018	0		10,790	19,293			2,322		57,423	203
Local Sch - Public	24,671	2,639		6,719	417					34,446	122
<b>Total</b>	<b>1,502,594</b>	<b>122,031</b>	<b>78,855</b>	<b>229,542</b>	<b>175,025</b>		<b>359,978</b>	<b>142,968</b>		<b>2,610,993</b>	<b>9,226</b>

**Pooled Expenditures**

Federal	427,945	36,611	6,224			588			11,567	482,935	1,706
State	61,767	8,161	5,561		11,541	123,052		1,854	30,204	242,139	856
Local	14,997	0			69,398	31,225			34,819	150,440	532
Other					261	5,607			1,297	7,165	25
<b>Total</b>	<b>504,709</b>	<b>44,772</b>	<b>11,785</b>		<b>81,200</b>	<b>160,473</b>		<b>1,854</b>	<b>77,886</b>	<b>882,679</b>	<b>3,119</b>

**Combined Direct and Pooled Expenditures**

Federal	596,286	40,641	7,595			588	359,978		11,567	1,016,655	3,592
State	1,346,331	123,524	83,044	212,032	166,855	123,052		142,500	30,204	2,227,543	7,871
Local	40,015	0		10,790	88,691	31,225		2,322	34,819	207,862	734
Local Sch - Public	24,671	2,639		6,719	417					34,446	122
Other					261	5,607			1,297	7,165	25
<b>Total</b>	<b>2,007,303</b>	<b>166,803</b>	<b>90,639</b>	<b>229,542</b>	<b>256,224</b>	<b>160,473</b>	<b>359,978</b>	<b>144,822</b>	<b>77,886</b>	<b>3,493,671</b>	<b>12,345</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0070 Maxwell Elementary School**

**PK-12**  
**Enrollment**  
**544**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,980	4,798	439	8,746			446,658			598,621	1,100
State	2,451,791	160,484	87,895	276,644	201,518			211,570		3,389,901	6,231
Local	16,587	46,806		29,650	27,484			55,817		176,344	324
Local Sch - Public	21,092	15,436		16,807	352	196				53,883	99
<b>Total</b>	<b>2,627,450</b>	<b>227,525</b>	<b>88,334</b>	<b>331,846</b>	<b>229,354</b>	<b>196</b>	<b>446,658</b>	<b>267,386</b>		<b>4,218,749</b>	<b>7,755</b>

**Pooled Expenditures**

Federal	350,762	43,593	1,994			1,131			22,254	419,734	772
State	117,891	11,353	6,308		14,974	236,539		2,789	58,111	447,964	823
Local	9,943	55,585			98,860	60,023			66,990	291,402	536
Other					501	10,779			2,495	13,775	25
<b>Total</b>	<b>478,597</b>	<b>110,531</b>	<b>8,302</b>		<b>114,335</b>	<b>308,471</b>		<b>2,789</b>	<b>149,850</b>	<b>1,172,875</b>	<b>2,156</b>

**Combined Direct and Pooled Expenditures**

Federal	488,742	48,392	2,434	8,746		1,131	446,658		22,254	1,018,355	1,872
State	2,569,682	171,837	94,203	276,644	216,492	236,539		214,358	58,111	3,837,866	7,055
Local	26,531	102,392		29,650	126,344	60,023		55,817	66,990	467,746	860
Local Sch - Public	21,092	15,436		16,807	352	196				53,883	99
Other					501	10,779			2,495	13,775	25
<b>Total</b>	<b>3,106,047</b>	<b>338,056</b>	<b>96,636</b>	<b>331,846</b>	<b>343,689</b>	<b>308,667</b>	<b>446,658</b>	<b>270,175</b>	<b>149,850</b>	<b>5,391,624</b>	<b>9,911</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0075 Echols Middle School**

**PK-12**  
**Enrollment**  
**808**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	98,038						511,820			609,858	755
State	3,294,836	190,550	91,803	450,875	236,876					4,264,940	5,278
Local	121,068	44,964	16,649	20,147	44,774					247,602	306
Local Sch - Public	217,284			1,895	19,646	950			211	239,987	297
<b>Total</b>	<b>3,731,226</b>	<b>235,514</b>	<b>108,452</b>	<b>472,917</b>	<b>301,297</b>	<b>950</b>	<b>511,820</b>		<b>211</b>	<b>5,362,387</b>	<b>6,637</b>

**Pooled Expenditures**

Federal	249,225					1,679			35,535	286,440	355
State	158,428	13,480	6,588		17,601	351,330			92,794	640,221	792
Local	72,575	53,397	8,119		161,056	89,152			106,973	491,272	608
Other					801	16,010			3,984	20,794	26
<b>Total</b>	<b>480,228</b>	<b>66,877</b>	<b>14,708</b>		<b>179,458</b>	<b>458,171</b>			<b>239,286</b>	<b>1,438,727</b>	<b>1,781</b>

**Combined Direct and Pooled Expenditures**

Federal	347,263					1,679	511,820		35,535	896,298	1,109
State	3,453,263	204,029	98,392	450,875	254,477	351,330			92,794	4,905,161	6,071
Local	193,643	98,361	24,768	20,147	205,831	89,152			106,973	738,875	914
Local Sch - Public	217,284			1,895	19,646	950			211	239,987	297
Other					801	16,010			3,984	20,794	26
<b>Total</b>	<b>4,211,454</b>	<b>302,391</b>	<b>123,160</b>	<b>472,917</b>	<b>480,755</b>	<b>459,121</b>	<b>511,820</b>		<b>239,497</b>	<b>6,801,114</b>	<b>8,417</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0080 Englewood Elementary School**

**PK-12**  
**Enrollment**  
**502**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,575	5,143	28,764	10,759			461,579			677,820	1,350
State	2,358,804	119,561	95,107	301,310	196,086					3,070,868	6,117
Local	44,570	10,954	135	13,600	28,880					98,139	195
Local Sch - Public	21,548	2,432	780	1,528	4,184					30,473	61
<b>Total</b>	<b>2,596,498</b>	<b>138,090</b>	<b>124,785</b>	<b>327,197</b>	<b>229,150</b>		<b>461,579</b>			<b>3,877,300</b>	<b>7,724</b>

**Pooled Expenditures**

Federal	436,166	46,725	130,590			1,043			22,078	636,602	1,268
State	113,420	8,458	6,825		14,570	218,277			57,652	419,202	835
Local	26,718	13,008	66		103,882	55,389			66,461	265,524	529
Other					497	9,947			2,475	12,919	26
<b>Total</b>	<b>576,304</b>	<b>68,191</b>	<b>137,482</b>		<b>118,950</b>	<b>284,656</b>			<b>148,665</b>	<b>1,334,247</b>	<b>2,658</b>

**Combined Direct and Pooled Expenditures**

Federal	607,741	51,868	159,354	10,759		1,043	461,579		22,078	1,314,422	2,618
State	2,472,224	128,019	101,932	301,310	210,657	218,277			57,652	3,490,070	6,952
Local	71,288	23,962	201	13,600	132,762	55,389			66,461	363,663	724
Local Sch - Public	21,548	2,432	780	1,528	4,184					30,473	61
Other					497	9,947			2,475	12,919	26
<b>Total</b>	<b>3,172,801</b>	<b>206,281</b>	<b>262,267</b>	<b>327,197</b>	<b>348,100</b>	<b>284,656</b>	<b>461,579</b>		<b>148,665</b>	<b>5,211,547</b>	<b>10,382</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0085 Flatwoods Elementary School**

**PK-12**  
**Enrollment**  
**390**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,589	33,000	9,897				471,748			734,233	1,883
State	1,767,410	132,296	84,198	197,241	445,485			206,056		2,832,686	7,263
Local	9,725	14,814	1,388	13,673	22,990			26,927		89,517	230
Local Sch - Public	7,937	11,616		4,740	5,875					30,167	77
<b>Total</b>	<b>2,004,660</b>	<b>191,726</b>	<b>95,483</b>	<b>215,654</b>	<b>474,351</b>		<b>471,748</b>	<b>232,983</b>		<b>3,686,604</b>	<b>9,453</b>

**Pooled Expenditures**

Federal	558,222	299,814	44,933			811			15,481	919,260	2,357
State	84,983	9,359	6,043		33,102	169,577		2,716	40,425	346,206	888
Local	5,830	17,592	677		82,698	43,031			46,602	196,430	504
Other					349	7,727			1,735	9,812	25
<b>Total</b>	<b>649,035</b>	<b>326,765</b>	<b>51,653</b>		<b>116,149</b>	<b>221,147</b>		<b>2,716</b>	<b>104,243</b>	<b>1,471,707</b>	<b>3,774</b>

**Combined Direct and Pooled Expenditures**

Federal	777,811	332,814	54,830			811	471,748		15,481	1,653,494	4,240
State	1,852,393	141,655	90,241	197,241	478,587	169,577		208,772	40,425	3,178,892	8,151
Local	15,555	32,406	2,065	13,673	105,688	43,031		26,927	46,602	285,947	733
Local Sch - Public	7,937	11,616		4,740	5,875					30,167	77
Other					349	7,727			1,735	9,812	25
<b>Total</b>	<b>2,653,695</b>	<b>518,490</b>	<b>147,136</b>	<b>215,654</b>	<b>590,499</b>	<b>221,147</b>	<b>471,748</b>	<b>235,699</b>	<b>104,243</b>	<b>5,158,311</b>	<b>13,226</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0100 Hillcrest High School**

**PK-12**  
**Enrollment**  
**1,314**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,276						735,055			908,331	691
State	6,053,737	269,496	184,013	657,724	434,623					7,599,592	5,784
Local	468,115	42,454	81	84,607	41,247					636,505	484
Local Sch - Public	40,394	481,243		278,412	24,268	13,719			300	838,337	638
<b>Total</b>	<b>6,735,523</b>	<b>793,193</b>	<b>184,093</b>	<b>1,020,744</b>	<b>500,138</b>	<b>13,719</b>	<b>735,055</b>		<b>300</b>	<b>9,982,765</b>	<b>7,597</b>

**Pooled Expenditures**

Federal	440,490					2,731			57,789	501,009	381
State	291,086	19,064	13,206		32,295	571,346			150,906	1,077,902	820
Local	280,613	50,417	39		148,369	144,983			173,963	798,384	608
Other					1,302	26,036			6,478	33,816	26
<b>Total</b>	<b>1,012,189</b>	<b>69,481</b>	<b>13,245</b>		<b>181,966</b>	<b>745,095</b>			<b>389,136</b>	<b>2,411,111</b>	<b>1,835</b>

**Combined Direct and Pooled Expenditures**

Federal	613,766					2,731	735,055		57,789	1,409,340	1,073
State	6,344,823	288,560	197,218	657,724	466,918	571,346			150,906	8,677,495	6,604
Local	748,729	92,871	120	84,607	189,616	144,983			173,963	1,434,889	1,092
Local Sch - Public	40,394	481,243		278,412	24,268	13,719			300	838,337	638
Other					1,302	26,036			6,478	33,816	26
<b>Total</b>	<b>7,747,711</b>	<b>862,674</b>	<b>197,339</b>	<b>1,020,744</b>	<b>682,104</b>	<b>758,814</b>	<b>735,055</b>		<b>389,436</b>	<b>12,393,877</b>	<b>9,432</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0105 Hillcrest Middle School**

**PK-12**  
**Enrollment**  
**584**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	27,302						502,041			529,343	906
State	2,519,617	110,002	91,173	367,259	438,450					3,526,501	6,039
Local	71,815	23,418	26	17,281	39,064					151,604	260
Local Sch - Public	58,172	24,323		10,644	8,911	743			1,681	104,473	179
<b>Total</b>	<b>2,676,906</b>	<b>157,743</b>	<b>91,200</b>	<b>395,184</b>	<b>486,424</b>	<b>743</b>	<b>502,041</b>		<b>1,681</b>	<b>4,311,921</b>	<b>7,383</b>

**Pooled Expenditures**

Federal	69,405					1,214			25,684	96,303	165
State	121,152	7,782	6,543		32,579	253,931			67,069	489,057	837
Local	43,050	27,810	13		140,514	64,437			77,317	353,140	605
Other					579	11,571			2,879	15,029	26
<b>Total</b>	<b>233,607</b>	<b>35,591</b>	<b>6,556</b>		<b>173,672</b>	<b>331,153</b>			<b>172,949</b>	<b>953,529</b>	<b>1,633</b>

**Combined Direct and Pooled Expenditures**

Federal	96,708					1,214	502,041		25,684	625,646	1,071
State	2,640,769	117,784	97,716	367,259	471,029	253,931			67,069	4,015,558	6,876
Local	114,865	51,228	39	17,281	179,577	64,437			77,317	504,744	864
Local Sch - Public	58,172	24,323		10,644	8,911	743			1,681	104,473	179
Other					579	11,571			2,879	15,029	26
<b>Total</b>	<b>2,910,513</b>	<b>193,335</b>	<b>97,756</b>	<b>395,184</b>	<b>660,096</b>	<b>331,896</b>	<b>502,041</b>		<b>174,630</b>	<b>5,265,451</b>	<b>9,016</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0115 Davis-Emerson Middle School**

**PK-12**  
**Enrollment**  
**399**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,883	30,931	29,188	12,152			339,812			549,965	1,378
State	1,409,550	104,156	90,334	259,152	235,315					2,098,507	5,259
Local	134,464	62,768	420	50,950	20,359					268,961	674
Local Sch - Public	28,790	16,026	4,162	17,922	898	159			0	67,957	170
<b>Total</b>	<b>1,710,687</b>	<b>213,880</b>	<b>124,104</b>	<b>340,176</b>	<b>256,571</b>	<b>159</b>	<b>339,812</b>		<b>0</b>	<b>2,985,389</b>	<b>7,482</b>

**Pooled Expenditures**

Federal	350,515	281,012	132,515			829			17,548	782,419	1,961
State	67,776	7,368	6,483		17,485	173,491			45,823	318,426	798
Local	80,605	74,541	205		73,232	44,024			52,824	325,431	816
Other					395	7,906			1,967	10,268	26
<b>Total</b>	<b>498,896</b>	<b>362,921</b>	<b>139,202</b>		<b>91,113</b>	<b>226,250</b>			<b>118,162</b>	<b>1,436,545</b>	<b>3,600</b>

**Combined Direct and Pooled Expenditures**

Federal	488,398	311,943	161,702	12,152		829	339,812		17,548	1,332,384	3,339
State	1,477,327	111,524	96,817	259,152	252,800	173,491			45,823	2,416,933	6,057
Local	215,069	137,309	625	50,950	93,591	44,024			52,824	594,392	1,490
Local Sch - Public	28,790	16,026	4,162	17,922	898	159			0	67,957	170
Other					395	7,906			1,967	10,268	26
<b>Total</b>	<b>2,209,583</b>	<b>576,801</b>	<b>263,306</b>	<b>340,176</b>	<b>347,684</b>	<b>226,409</b>	<b>339,812</b>		<b>118,162</b>	<b>4,421,934</b>	<b>11,083</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0120 Holt High School**

**PK-12**  
**Enrollment**  
**422**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,510	15,132	16,180	6,998			433,599			701,419	1,662
State	1,929,819	95,760	88,596	352,921	368,373					2,835,469	6,719
Local	272,896	46,119	829	13,931	38,780					372,554	883
Local Sch - Public	43,647	19,868	0	7,250	6,792	3,961			0	81,518	193
<b>Total</b>	<b>2,475,872</b>	<b>176,879</b>	<b>105,604</b>	<b>381,099</b>	<b>413,945</b>	<b>3,961</b>	<b>433,599</b>		<b>0</b>	<b>3,990,959</b>	<b>9,457</b>

**Pooled Expenditures**

Federal	583,444	137,476	73,457			877			18,559	813,813	1,928
State	92,793	6,774	6,358		27,372	183,491			48,464	365,253	866
Local	163,588	54,769	404		139,495	46,562			55,869	460,688	1,092
Other					418	8,362			2,081	10,860	26
<b>Total</b>	<b>839,825</b>	<b>199,019</b>	<b>80,219</b>		<b>167,285</b>	<b>239,292</b>			<b>124,974</b>	<b>1,650,614</b>	<b>3,911</b>

**Combined Direct and Pooled Expenditures**

Federal	812,954	152,608	89,637	6,998		877	433,599		18,559	1,515,232	3,591
State	2,022,612	102,534	94,954	352,921	395,745	183,491			48,464	3,200,722	7,585
Local	436,484	100,888	1,233	13,931	178,275	46,562			55,869	833,242	1,975
Local Sch - Public	43,647	19,868	0	7,250	6,792	3,961			0	81,518	193
Other					418	8,362			2,081	10,860	26
<b>Total</b>	<b>3,315,697</b>	<b>375,898</b>	<b>185,823</b>	<b>381,099</b>	<b>581,230</b>	<b>243,253</b>	<b>433,599</b>		<b>124,974</b>	<b>5,641,573</b>	<b>13,369</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0125 Huntington Place Elementary School**

**PK-12**  
**Enrollment**  
**329**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							329,097			329,097	1,000
State	1,693,201	131,789	86,691	290,790	363,023					2,565,493	7,798
Local	43,899	15,263		11,801	27,403					98,367	299
Local Sch - Public	23,659	6,148	0	15,216	8,062	306			407	53,798	164
<b>Total</b>	<b>1,760,759</b>	<b>153,200</b>	<b>86,691</b>	<b>317,806</b>	<b>398,489</b>	<b>306</b>	<b>329,097</b>		<b>407</b>	<b>3,046,755</b>	<b>9,261</b>

**Pooled Expenditures**

Federal						684			14,469	15,153	46
State	81,415	9,323	6,221		26,975	143,054			37,784	304,772	926
Local	26,316	18,126			98,571	36,301			43,557	222,871	677
Other					326	6,519			1,622	8,467	26
<b>Total</b>	<b>107,731</b>	<b>27,449</b>	<b>6,221</b>		<b>125,872</b>	<b>186,557</b>			<b>97,432</b>	<b>551,263</b>	<b>1,676</b>

**Combined Direct and Pooled Expenditures**

Federal						684	329,097		14,469	344,250	1,046
State	1,774,616	141,112	92,912	290,790	389,998	143,054			37,784	2,870,265	8,724
Local	70,215	33,390		11,801	125,975	36,301			43,557	321,238	976
Local Sch - Public	23,659	6,148	0	15,216	8,062	306			407	53,798	164
Other					326	6,519			1,622	8,467	26
<b>Total</b>	<b>1,868,490</b>	<b>180,649</b>	<b>92,912</b>	<b>317,806</b>	<b>524,361</b>	<b>186,863</b>	<b>329,097</b>		<b>97,839</b>	<b>3,598,017</b>	<b>10,936</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0127 Lake View Elementary School**

**PK-12**  
**Enrollment**  
**757**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	28,141						547,813			575,954	761
State	3,041,437	172,032	101,183	340,228	282,471			265,574		4,202,925	5,552
Local	75,594	14,889		46,813	13,667			339		151,302	200
Local Sch - Public	3,362	53,521		4,003		479				61,365	81
<b>Total</b>	<b>3,148,533</b>	<b>240,441</b>	<b>101,183</b>	<b>391,045</b>	<b>296,138</b>	<b>479</b>	<b>547,813</b>	<b>265,913</b>		<b>4,991,545</b>	<b>6,594</b>

**Pooled Expenditures**

Federal	71,537					1,573			30,566	103,676	137
State	146,243	12,170	7,261		20,989	329,154		3,501	79,817	599,135	791
Local	45,315	17,681			49,161	83,525			92,012	287,694	380
Other					689	14,999			3,427	19,114	25
<b>Total</b>	<b>263,095</b>	<b>29,851</b>	<b>7,261</b>		<b>70,839</b>	<b>429,252</b>		<b>3,501</b>	<b>205,821</b>	<b>1,009,619</b>	<b>1,334</b>

**Combined Direct and Pooled Expenditures**

Federal	99,677					1,573	547,813		30,566	679,630	898
State	3,187,681	184,202	108,444	340,228	303,460	329,154		269,075	79,817	4,802,061	6,344
Local	120,909	32,570		46,813	62,827	83,525		339	92,012	438,996	580
Local Sch - Public	3,362	53,521		4,003		479				61,365	81
Other					689	14,999			3,427	19,114	25
<b>Total</b>	<b>3,411,628</b>	<b>270,292</b>	<b>108,444</b>	<b>391,045</b>	<b>366,976</b>	<b>429,731</b>	<b>547,813</b>	<b>269,414</b>	<b>205,821</b>	<b>6,001,165</b>	<b>7,928</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**063 Tuscaloosa County**  
**0130 Matthews Elementary School**

**PK-12  
Enrollment  
391**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,118	3,520	15,733	4,032		701	409,067			579,171	1,481
State	1,728,409	122,800	77,447	319,722	187,583			214,902		2,650,862	6,780
Local	42,810	15,655	2,148	6,135	20,179			4,058		90,985	233
Local Sch - Public	11,353			13,150	1,124				20	25,648	66
<b>Total</b>	<b>1,928,690</b>	<b>141,975</b>	<b>95,328</b>	<b>343,040</b>	<b>208,885</b>	<b>701</b>	<b>409,067</b>	<b>218,960</b>	<b>20</b>	<b>3,346,666</b>	<b>8,559</b>

**Pooled Expenditures**

Federal	371,450	31,980	71,431			813			15,701	491,375	1,257
State	83,108	8,687	5,558		13,939	170,012		2,833	40,999	325,136	832
Local	25,663	18,591	1,048		72,584	43,142			47,264	208,292	533
Other					354	7,747			1,760	9,861	25
<b>Total</b>	<b>480,221</b>	<b>59,259</b>	<b>78,037</b>		<b>86,876</b>	<b>221,714</b>		<b>2,833</b>	<b>105,724</b>	<b>1,034,664</b>	<b>2,646</b>

**Combined Direct and Pooled Expenditures**

Federal	517,568	35,500	87,165	4,032		1,514	409,067		15,701	1,070,546	2,738
State	1,811,517	131,487	83,005	319,722	201,521	170,012		217,735	40,999	2,975,998	7,611
Local	68,473	34,247	3,196	6,135	92,763	43,142		4,058	47,264	299,277	765
Local Sch - Public	11,353			13,150	1,124				20	25,648	66
Other					354	7,747			1,760	9,861	25
<b>Total</b>	<b>2,408,911</b>	<b>201,234</b>	<b>173,366</b>	<b>343,040</b>	<b>295,762</b>	<b>222,415</b>	<b>409,067</b>	<b>221,793</b>	<b>105,744</b>	<b>4,381,330</b>	<b>11,205</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0140 Myrtlewood Elementary School**

**PK-12**  
**Enrollment**  
**257**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	50,715	5,511	504	0			254,999			311,729	1,213
State	1,220,265	80,582	83,084	202,847	149,135			193,732		1,929,645	7,508
Local	111,294	11,299		5,837	14,291			17,367		160,089	623
Local Sch - Public	159	20,919	0	481	0			0		21,559	84
<b>Total</b>	<b>1,382,433</b>	<b>118,311</b>	<b>83,588</b>	<b>209,165</b>	<b>163,427</b>		<b>254,999</b>	<b>211,099</b>		<b>2,423,021</b>	<b>9,428</b>

**Pooled Expenditures**

Federal	128,924	50,068	2,288			534			9,851	191,666	746
State	58,675	5,700	5,963		11,082	111,747		2,554	25,725	221,445	862
Local	66,716	13,418			51,407	28,357			29,656	189,553	738
Other					222	5,092			1,104	6,419	25
<b>Total</b>	<b>254,314</b>	<b>69,187</b>	<b>8,251</b>		<b>62,710</b>	<b>145,730</b>		<b>2,554</b>	<b>66,337</b>	<b>609,083</b>	<b>2,370</b>

**Combined Direct and Pooled Expenditures**

Federal	179,639	55,579	2,792	0		534	254,999		9,851	503,395	1,959
State	1,278,940	86,282	89,046	202,847	160,217	111,747		196,286	25,725	2,151,090	8,370
Local	178,010	24,717		5,837	65,698	28,357		17,367	29,656	349,642	1,360
Local Sch - Public	159	20,919	0	481	0			0		21,559	84
Other					222	5,092			1,104	6,419	25
<b>Total</b>	<b>1,636,747</b>	<b>187,498</b>	<b>91,838</b>	<b>209,165</b>	<b>226,137</b>	<b>145,730</b>	<b>254,999</b>	<b>213,652</b>	<b>66,337</b>	<b>3,032,104</b>	<b>11,798</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0155 Northport Elementary School**

**PK-12**  
**Enrollment**  
**601**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							450,430	73,931		524,361	872
State	3,176,371	169,206	72,913	295,338	199,141			113,772		4,026,739	6,700
Local	23,489	0		15,533	21,271			31,311		91,605	152
Local Sch - Public	20,530	7,778	4,480	11,634	20,989				148	65,559	109
<b>Total</b>	<b>3,220,390</b>	<b>176,984</b>	<b>77,393</b>	<b>322,505</b>	<b>241,401</b>		<b>450,430</b>	<b>219,014</b>	<b>148</b>	<b>4,708,264</b>	<b>7,834</b>

**Pooled Expenditures**

Federal						1,249		38,417	24,716	64,383	107
State	152,731	11,970	5,233		14,797	261,323		1,500	64,543	512,097	852
Local	14,081	0			76,514	66,312			74,404	231,311	385
Other					557	11,908			2,771	15,236	25
<b>Total</b>	<b>166,812</b>	<b>11,970</b>	<b>5,233</b>		<b>91,868</b>	<b>340,793</b>		<b>39,917</b>	<b>166,434</b>	<b>823,027</b>	<b>1,369</b>

**Combined Direct and Pooled Expenditures**

Federal						1,249	450,430	112,348	24,716	588,743	980
State	3,329,102	181,175	78,145	295,338	213,938	261,323		115,272	64,543	4,538,836	7,552
Local	37,570	0		15,533	97,785	66,312		31,311	74,404	322,916	537
Local Sch - Public	20,530	7,778	4,480	11,634	20,989				148	65,559	109
Other					557	11,908			2,771	15,236	25
<b>Total</b>	<b>3,387,202</b>	<b>188,953</b>	<b>82,625</b>	<b>322,505</b>	<b>333,269</b>	<b>340,793</b>	<b>450,430</b>	<b>258,931</b>	<b>166,582</b>	<b>5,531,290</b>	<b>9,203</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0157 Northport Intermediate School**

**PK-12**  
**Enrollment**  
**501**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	63,229	79,465	72,985	290,483	72,229		424,611			1,003,003	2,002
State	2,096,703	31,492	6,409	4,914	113,201					2,252,719	4,496
Local	23,321	15,655	4,838	18,749	11,822					74,384	148
Local Sch - Public	80,363	21,376	720	11,233	10,191				210	124,093	248
Other	48,822									48,822	97
<b>Total</b>	<b>2,312,439</b>	<b>147,988</b>	<b>84,952</b>	<b>325,379</b>	<b>207,443</b>		<b>424,611</b>		<b>210</b>	<b>3,503,022</b>	<b>6,992</b>

**Pooled Expenditures**

Federal	160,737	721,958	331,360			1,041			22,034	1,237,130	2,469
State	100,817	2,228	460		8,412	217,842			57,537	387,295	773
Local	13,980	18,591	2,359		42,524	55,279			66,328	199,061	397
Other	2,866,040				496	9,927			2,470	2,878,933	5,746
<b>Total</b>	<b>3,141,574</b>	<b>742,777</b>	<b>334,179</b>		<b>51,432</b>	<b>284,089</b>			<b>148,369</b>	<b>4,702,420</b>	<b>9,386</b>

**Combined Direct and Pooled Expenditures**

Federal	223,967	801,423	404,345	290,483	72,229	1,041	424,611		22,034	2,240,133	4,471
State	2,197,520	33,720	6,869	4,914	121,613	217,842			57,537	2,640,014	5,269
Local	37,301	34,246	7,197	18,749	54,345	55,279			66,328	273,445	546
Local Sch - Public	80,363	21,376	720	11,233	10,191				210	124,093	248
Other	2,914,862				496	9,927			2,470	2,927,756	5,844
<b>Total</b>	<b>5,454,013</b>	<b>890,765</b>	<b>419,132</b>	<b>325,379</b>	<b>258,874</b>	<b>284,089</b>	<b>424,611</b>		<b>148,579</b>	<b>8,205,442</b>	<b>16,378</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0160 Northside High School**

**PK-12**  
**Enrollment**  
**486**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	110,683						299,390			410,073	844
State	2,286,020	100,576	129,033	344,469	240,616					3,100,714	6,380
Local	356,739	39,117	475	4,342	20,670					421,344	867
Local Sch - Public	104,411	52,788	3,571	8,631	37,245	3,621			660	210,927	434
<b>Total</b>	<b>2,857,853</b>	<b>192,482</b>	<b>133,079</b>	<b>357,443</b>	<b>298,531</b>	<b>3,621</b>	<b>299,390</b>		<b>660</b>	<b>4,143,058</b>	<b>8,525</b>

**Pooled Expenditures**

Federal	281,370					1,010			21,374	303,754	625
State	109,920	7,115	9,260		17,879	211,320			55,814	411,308	846
Local	213,848	46,454	232		74,352	53,624			64,342	452,852	932
Other					482	9,630			2,396	12,507	26
<b>Total</b>	<b>605,139</b>	<b>53,569</b>	<b>9,492</b>		<b>92,713</b>	<b>275,583</b>			<b>143,927</b>	<b>1,180,422</b>	<b>2,429</b>

**Combined Direct and Pooled Expenditures**

Federal	392,053					1,010	299,390		21,374	713,827	1,469
State	2,395,940	107,691	138,293	344,469	258,495	211,320			55,814	3,512,023	7,226
Local	570,587	85,571	707	4,342	95,022	53,624			64,342	874,195	1,799
Local Sch - Public	104,411	52,788	3,571	8,631	37,245	3,621			660	210,927	434
Other					482	9,630			2,396	12,507	26
<b>Total</b>	<b>3,462,992</b>	<b>246,050</b>	<b>142,571</b>	<b>357,443</b>	<b>391,244</b>	<b>279,204</b>	<b>299,390</b>		<b>144,587</b>	<b>5,323,479</b>	<b>10,954</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0162 Northside Middle School**

**PK-12**  
**Enrollment**  
**409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	99,861						251,680			351,540	860
State	1,608,145	95,560	6,012	301,710	135,237					2,146,664	5,249
Local	118,471	8,574	826	9,551	23,525					160,947	394
Local Sch - Public	80,342	12,271	5,939	8,396	19,878	1,001			0	127,825	313
<b>Total</b>	<b>1,906,818</b>	<b>116,405</b>	<b>12,777</b>	<b>319,657</b>	<b>178,640</b>	<b>1,001</b>	<b>251,680</b>		<b>0</b>	<b>2,786,977</b>	<b>6,814</b>

**Pooled Expenditures**

Federal	253,858					850			17,988	272,696	667
State	77,325	6,760	431		10,049	177,839			46,971	319,376	781
Local	71,018	10,182	403		84,621	45,128			54,148	265,500	649
Other					405	8,104			2,016	10,526	26
<b>Total</b>	<b>402,201</b>	<b>16,942</b>	<b>834</b>		<b>95,076</b>	<b>231,921</b>			<b>121,124</b>	<b>868,097</b>	<b>2,122</b>

**Combined Direct and Pooled Expenditures**

Federal	353,719					850	251,680		17,988	624,236	1,526
State	1,685,470	102,320	6,443	301,710	145,286	177,839			46,971	2,466,040	6,029
Local	189,488	18,756	1,229	9,551	108,146	45,128			54,148	426,447	1,043
Local Sch - Public	80,342	12,271	5,939	8,396	19,878	1,001			0	127,825	313
Other					405	8,104			2,016	10,526	26
<b>Total</b>	<b>2,309,019</b>	<b>133,347</b>	<b>13,611</b>	<b>319,657</b>	<b>273,715</b>	<b>232,921</b>	<b>251,680</b>		<b>121,124</b>	<b>3,655,074</b>	<b>8,937</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0163 Duncanville Middle School**

**PK-12**  
**Enrollment**  
**479**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							425,894			425,894	889
State	1,931,027	108,181	92,811	301,063	245,867					2,678,949	5,593
Local	115,489	0	766	11,262	19,298					146,815	307
Local Sch - Public	25,782	16,579	130	17,553	29,163	425				89,632	187
<b>Total</b>	<b>2,072,298</b>	<b>124,760</b>	<b>93,707</b>	<b>329,878</b>	<b>294,328</b>	<b>425</b>	<b>425,894</b>			<b>3,341,289</b>	<b>6,976</b>

**Pooled Expenditures**

Federal						996			21,066	22,062	46
State	92,851	7,653	6,661		18,269	208,276			55,010	388,720	812
Local	69,230	0	374		69,416	52,851			63,416	255,287	533
Other					475	9,491			2,362	12,327	26
<b>Total</b>	<b>162,081</b>	<b>7,653</b>	<b>7,034</b>		<b>88,160</b>	<b>271,614</b>			<b>141,854</b>	<b>678,396</b>	<b>1,416</b>

**Combined Direct and Pooled Expenditures**

Federal						996	425,894		21,066	447,955	935
State	2,023,878	115,834	99,471	301,063	264,137	208,276			55,010	3,067,669	6,404
Local	184,719	0	1,139	11,262	88,714	52,851			63,416	402,102	839
Local Sch - Public	25,782	16,579	130	17,553	29,163	425				89,632	187
Other					475	9,491			2,362	12,327	26
<b>Total</b>	<b>2,234,379</b>	<b>132,413</b>	<b>100,741</b>	<b>329,878</b>	<b>382,489</b>	<b>272,039</b>	<b>425,894</b>		<b>141,854</b>	<b>4,019,685</b>	<b>8,392</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0165 Lloyd Wood Education Center**

**PK-12**  
**Enrollment**  
**116**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	432,365						204,911	129,458		766,734	6,610
State	990,863	139,046	2,348	221,031	199,536			346,331		1,899,155	16,372
Local	416,923	394,177	499	13,985	19,001			0	5,133	849,718	7,325
Local Sch - Public	9,529	811		3,893	50	0				14,283	123
<b>Total</b>	<b>1,849,681</b>	<b>534,034</b>	<b>2,847</b>	<b>238,909</b>	<b>218,587</b>	<b>0</b>	<b>204,911</b>	<b>475,789</b>	<b>5,133</b>	<b>3,529,889</b>	<b>30,430</b>

**Pooled Expenditures**

Federal	1,099,127					241		67,271	1,979	1,168,619	10,074
State	47,644	9,836	168		14,827	50,438		4,565	5,168	132,647	1,144
Local	249,926	468,108	243		68,348	12,799			5,958	805,382	6,943
Other					45	2,298			222	2,565	22
<b>Total</b>	<b>1,396,697</b>	<b>477,944</b>	<b>412</b>		<b>83,219</b>	<b>65,777</b>		<b>71,836</b>	<b>13,327</b>	<b>2,109,213</b>	<b>18,183</b>

**Combined Direct and Pooled Expenditures**

Federal	1,531,492					241	204,911	196,729	1,979	1,935,352	16,684
State	1,038,508	148,882	2,516	221,031	214,363	50,438		350,896	5,168	2,031,802	17,516
Local	666,849	862,285	742	13,985	87,349	12,799		0	11,090	1,655,100	14,268
Local Sch - Public	9,529	811		3,893	50	0				14,283	123
Other					45	2,298			222	2,565	22
<b>Total</b>	<b>3,246,378</b>	<b>1,011,978</b>	<b>3,258</b>	<b>238,909</b>	<b>301,806</b>	<b>65,777</b>	<b>204,911</b>	<b>547,625</b>	<b>18,459</b>	<b>5,639,102</b>	<b>48,613</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0166 Sipse Valley High School**

**PK-12**  
**Enrollment**  
**473**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							343,581			343,581	726
State	2,282,818	86,282	84,547	370,197	279,744					3,103,589	6,561
Local	291,828	44,521	1,464	19,611	52,741					410,165	867
Local Sch - Public	66,855	93,294	221	11,108	20,691	8,019			326	200,513	424
<b>Total</b>	<b>2,641,501</b>	<b>224,097</b>	<b>86,232</b>	<b>400,915</b>	<b>353,175</b>	<b>8,019</b>	<b>343,581</b>		<b>326</b>	<b>4,057,848</b>	<b>8,579</b>

**Pooled Expenditures**

Federal						983			20,802	21,785	46
State	109,766	6,104	6,068		20,787	205,667			54,321	402,713	851
Local	174,937	52,872	714		189,711	52,189			62,621	533,044	1,127
Other					469	9,372			2,332	12,173	26
<b>Total</b>	<b>284,704</b>	<b>58,975</b>	<b>6,781</b>		<b>210,966</b>	<b>268,211</b>			<b>140,077</b>	<b>969,715</b>	<b>2,050</b>

**Combined Direct and Pooled Expenditures**

Federal						983	343,581		20,802	365,367	772
State	2,392,585	92,386	90,614	370,197	300,531	205,667			54,321	3,506,301	7,413
Local	466,766	97,393	2,177	19,611	242,451	52,189			62,621	943,209	1,994
Local Sch - Public	66,855	93,294	221	11,108	20,691	8,019			326	200,513	424
Other					469	9,372			2,332	12,173	26
<b>Total</b>	<b>2,926,205</b>	<b>283,073</b>	<b>93,013</b>	<b>400,915</b>	<b>564,142</b>	<b>276,230</b>	<b>343,581</b>		<b>140,403</b>	<b>5,027,563</b>	<b>10,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0167 Sipse Valley Middle School**

**PK-12**  
**Enrollment**  
**552**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							416,639			416,639	755
State	2,126,191	99,709	93,301	362,217	80,453					2,761,870	5,003
Local	102,265		303	18,773	14,776					136,117	247
Local Sch - Public	54,976	24,999	1,990	8,575	10,305	343			220	101,409	184
<b>Total</b>	<b>2,283,432</b>	<b>124,708</b>	<b>95,593</b>	<b>389,565</b>	<b>105,534</b>	<b>343</b>	<b>416,639</b>		<b>220</b>	<b>3,416,035</b>	<b>6,188</b>

**Pooled Expenditures**

Federal						1,147			24,277	25,424	46
State	102,235	7,054	6,696		5,978	240,017			63,394	425,374	771
Local	61,303		148		53,151	60,906			73,080	248,588	450
Other					547	10,937			2,721	14,206	26
<b>Total</b>	<b>163,538</b>	<b>7,054</b>	<b>6,843</b>		<b>59,676</b>	<b>313,008</b>			<b>163,472</b>	<b>713,591</b>	<b>1,293</b>

**Combined Direct and Pooled Expenditures**

Federal						1,147	416,639		24,277	442,063	801
State	2,228,426	106,763	99,997	362,217	86,431	240,017			63,394	3,187,244	5,774
Local	163,568		450	18,773	67,928	60,906			73,080	384,705	697
Local Sch - Public	54,976	24,999	1,990	8,575	10,305	343			220	101,409	184
Other					547	10,937			2,721	14,206	26
<b>Total</b>	<b>2,446,970</b>	<b>131,762</b>	<b>102,437</b>	<b>389,565</b>	<b>165,210</b>	<b>313,351</b>	<b>416,639</b>		<b>163,692</b>	<b>4,129,626</b>	<b>7,481</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0170 Collins-Riverside Middle School**

**PK-12**  
**Enrollment**  
**346**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	79,802	5,988	1,712	0			413,244			500,746	1,447
State	1,561,347	103,951	90,431	360,165	208,244					2,324,138	6,717
Local	22,829	43,569		17,220	38,243					121,861	352
Local Sch - Public	56,924	12,802	561	26,591	3,551	873			251	101,552	294
<b>Total</b>	<b>1,720,902</b>	<b>166,309</b>	<b>92,705</b>	<b>403,975</b>	<b>250,038</b>	<b>873</b>	<b>413,244</b>		<b>251</b>	<b>3,048,297</b>	<b>8,810</b>

**Pooled Expenditures**

Federal	202,866	54,403	7,774			719			15,217	280,980	812
State	75,075	7,354	6,490		15,474	150,446			39,736	294,574	851
Local	13,685	51,740			137,564	38,177			45,808	286,973	829
Other					343	6,856			1,706	8,904	26
<b>Total</b>	<b>291,627</b>	<b>113,497</b>	<b>14,264</b>		<b>153,380</b>	<b>196,197</b>			<b>102,466</b>	<b>871,432</b>	<b>2,519</b>

**Combined Direct and Pooled Expenditures**

Federal	282,668	60,391	9,487	0		719	413,244		15,217	781,726	2,259
State	1,636,423	111,304	96,921	360,165	223,718	150,446			39,736	2,618,712	7,569
Local	36,514	95,309		17,220	175,807	38,177			45,808	408,834	1,182
Local Sch - Public	56,924	12,802	561	26,591	3,551	873			251	101,552	294
Other					343	6,856			1,706	8,904	26
<b>Total</b>	<b>2,012,529</b>	<b>279,806</b>	<b>106,969</b>	<b>403,975</b>	<b>403,418</b>	<b>197,070</b>	<b>413,244</b>		<b>102,717</b>	<b>3,919,728</b>	<b>11,329</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0180 Tuscaloosa County High School**

**PK-12**  
**Enrollment**  
**1,645**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	125,323						957,552			1,082,874	658
State	7,361,001	371,605	224,384	810,230	868,164					9,635,384	5,857
Local	786,389	48,010		24,972	60,442					919,814	559
Local Sch - Public	92,649	559,940	9,245	68,999	140,530	18,286			20,259	909,907	553
<b>Total</b>	<b>8,365,361</b>	<b>979,555</b>	<b>233,629</b>	<b>904,201</b>	<b>1,069,136</b>	<b>18,286</b>	<b>957,552</b>		<b>20,259</b>	<b>12,547,979</b>	<b>7,628</b>

**Pooled Expenditures**

Federal	318,586					3,419			72,346	394,351	240
State	353,944	26,288	16,103		64,510	715,269			188,919	1,365,032	830
Local	471,403	57,015			217,413	181,504			217,784	1,145,120	696
Other					1,630	32,594			8,110	42,334	26
<b>Total</b>	<b>1,143,934</b>	<b>83,303</b>	<b>16,103</b>		<b>283,553</b>	<b>932,786</b>			<b>487,160</b>	<b>2,946,838</b>	<b>1,791</b>

**Combined Direct and Pooled Expenditures**

Federal	443,909					3,419	957,552		72,346	1,477,226	898
State	7,714,944	397,893	240,487	810,230	932,674	715,269			188,919	11,000,416	6,687
Local	1,257,792	105,026		24,972	277,855	181,504			217,784	2,064,934	1,255
Local Sch - Public	92,649	559,940	9,245	68,999	140,530	18,286			20,259	909,907	553
Other					1,630	32,594			8,110	42,334	26
<b>Total</b>	<b>9,509,295</b>	<b>1,062,858</b>	<b>249,732</b>	<b>904,201</b>	<b>1,352,689</b>	<b>951,072</b>	<b>957,552</b>		<b>507,419</b>	<b>15,494,818</b>	<b>9,419</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0190 Vance Elementary School**

**PK-12**  
**Enrollment**  
**499**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	124,833	4,245	11,246	2,196			457,612			600,133	1,203
State	2,108,239	144,714	86,426	305,901	178,864			66,185		2,890,329	5,792
Local	111,076	14,889	600	7,244	33,636			0		167,444	336
Local Sch - Public	17,403	11,616	217	7,838	4,220	323			75	41,692	84
<b>Total</b>	<b>2,361,552</b>	<b>175,464</b>	<b>98,489</b>	<b>323,180</b>	<b>216,720</b>	<b>323</b>	<b>457,612</b>	<b>66,185</b>	<b>75</b>	<b>3,699,599</b>	<b>7,414</b>

**Pooled Expenditures**

Federal	317,342	38,571	51,059			1,037			21,110	429,120	860
State	101,372	10,237	6,202		13,291	216,972		872	55,125	404,072	810
Local	66,585	17,681	293		120,990	55,058			63,548	324,154	650
Other					476	9,887			2,367	12,729	26
<b>Total</b>	<b>485,299</b>	<b>66,489</b>	<b>57,554</b>		<b>134,756</b>	<b>282,954</b>		<b>872</b>	<b>142,150</b>	<b>1,170,075</b>	<b>2,345</b>

**Combined Direct and Pooled Expenditures**

Federal	442,175	42,817	62,305	2,196		1,037	457,612		21,110	1,029,253	2,063
State	2,209,611	154,951	92,629	305,901	192,155	216,972		67,057	55,125	3,294,401	6,602
Local	177,661	32,570	893	7,244	154,626	55,058		0	63,548	491,599	985
Local Sch - Public	17,403	11,616	217	7,838	4,220	323			75	41,692	84
Other					476	9,887			2,367	12,729	26
<b>Total</b>	<b>2,846,850</b>	<b>241,953</b>	<b>156,044</b>	<b>323,180</b>	<b>351,476</b>	<b>283,277</b>	<b>457,612</b>	<b>67,057</b>	<b>142,225</b>	<b>4,869,675</b>	<b>9,759</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0200 Faucett-Vestavia Elementary School**

**PK-12**  
**Enrollment**  
**362**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	77,181						319,307			396,488	1,095
State	1,830,313	108,019	87,226	211,064	152,143			121,312		2,510,078	6,934
Local	20,630	14,775	297	3,899	36,911					76,512	211
Local Sch - Public		53,350		534						53,884	149
<b>Total</b>	<b>1,928,124</b>	<b>176,145</b>	<b>87,523</b>	<b>215,497</b>	<b>189,054</b>		<b>319,307</b>	<b>121,312</b>		<b>3,036,961</b>	<b>8,389</b>

**Pooled Expenditures**

Federal	196,204					752			15,217	212,173	586
State	88,008	7,641	6,260		11,305	157,403		1,599	39,736	311,952	862
Local	12,367	17,547	145		132,771	39,942			45,808	248,578	687
Other					343	7,173			1,706	9,221	25
<b>Total</b>	<b>296,579</b>	<b>25,188</b>	<b>6,405</b>		<b>144,419</b>	<b>205,270</b>		<b>1,599</b>	<b>102,466</b>	<b>781,926</b>	<b>2,160</b>

**Combined Direct and Pooled Expenditures**

Federal	273,385					752	319,307		15,217	608,661	1,681
State	1,918,321	115,661	93,486	211,064	163,448	157,403		122,911	39,736	2,822,030	7,796
Local	32,997	32,322	442	3,899	169,682	39,942			45,808	325,091	898
Local Sch - Public		53,350		534						53,884	149
Other					343	7,173			1,706	9,221	25
<b>Total</b>	<b>2,224,703</b>	<b>201,333</b>	<b>93,928</b>	<b>215,497</b>	<b>333,473</b>	<b>205,270</b>	<b>319,307</b>	<b>122,911</b>	<b>102,466</b>	<b>3,818,887</b>	<b>10,549</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0205 Walker Elementary School**

**PK-12**  
**Enrollment**  
**747**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal			2,057				449,777			451,833	605
State	3,435,884	119,563	92,076	341,226	491,958			186,647		4,667,354	6,248
Local	68,963	11,299		4,734	36,112			59,032		180,140	241
Local Sch - Public	1,482	35,673		2,866	1,126	107				41,253	55
<b>Total</b>	<b>3,506,329</b>	<b>166,535</b>	<b>94,132</b>	<b>348,826</b>	<b>529,195</b>	<b>107</b>	<b>449,777</b>	<b>245,679</b>		<b>5,340,580</b>	<b>7,149</b>

**Pooled Expenditures**

Federal			9,337			1,552			31,137	42,027	56
State	165,210	8,458	6,608		36,555	324,806		2,460	81,310	625,407	837
Local	41,340	13,418			129,896	82,422			93,733	360,809	483
Other					702	14,801			3,491	18,993	25
<b>Total</b>	<b>206,550</b>	<b>21,876</b>	<b>15,945</b>		<b>167,153</b>	<b>423,581</b>		<b>2,460</b>	<b>209,671</b>	<b>1,047,236</b>	<b>1,402</b>

**Combined Direct and Pooled Expenditures**

Federal			11,393			1,552	449,777		31,137	493,860	661
State	3,601,094	128,021	98,684	341,226	528,513	324,806		189,107	81,310	5,292,761	7,085
Local	110,303	24,717		4,734	166,008	82,422		59,032	93,733	540,949	724
Local Sch - Public	1,482	35,673		2,866	1,126	107				41,253	55
Other					702	14,801			3,491	18,993	25
<b>Total</b>	<b>3,712,879</b>	<b>188,411</b>	<b>110,077</b>	<b>348,826</b>	<b>696,348</b>	<b>423,688</b>	<b>449,777</b>	<b>248,139</b>	<b>209,671</b>	<b>6,387,816</b>	<b>8,551</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**063 Tuscaloosa County**  
**0210 Westwood Elementary School**

**PK-12**  
**Enrollment**  
**304**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	279,126	3,993	7,859				274,563			565,541	1,860
State	1,288,743	86,060	89,993	204,794	151,987			179,774		2,001,352	6,583
Local	76,053	11,760		7,766	19,985			42,400		157,964	520
Local Sch - Public	9,575	6,052		18,159	5,452			4,182	275	43,696	144
<b>Total</b>	<b>1,653,497</b>	<b>107,866</b>	<b>97,852</b>	<b>230,720</b>	<b>177,425</b>		<b>274,563</b>	<b>226,355</b>	<b>275</b>	<b>2,768,553</b>	<b>9,107</b>

**Pooled Expenditures**

Federal	709,573	36,276	35,682			632			12,094	794,258	2,613
State	61,967	6,088	6,458		11,294	132,183		2,370	31,582	251,943	829
Local	45,590	13,966			71,888	33,542			36,408	201,394	662
Other					273	6,023			1,356	7,652	25
<b>Total</b>	<b>817,131</b>	<b>56,331</b>	<b>42,140</b>		<b>83,454</b>	<b>172,381</b>		<b>2,370</b>	<b>81,440</b>	<b>1,255,247</b>	<b>4,129</b>

**Combined Direct and Pooled Expenditures**

Federal	988,699	40,269	43,541			632	274,563		12,094	1,359,799	4,473
State	1,350,711	92,148	96,452	204,794	163,281	132,183		182,143	31,582	2,253,295	7,412
Local	121,643	25,727		7,766	91,873	33,542		42,400	36,408	359,359	1,182
Local Sch - Public	9,575	6,052		18,159	5,452			4,182	275	43,696	144
Other					273	6,023			1,356	7,652	25
<b>Total</b>	<b>2,470,628</b>	<b>164,196</b>	<b>139,992</b>	<b>230,720</b>	<b>260,879</b>	<b>172,381</b>	<b>274,563</b>	<b>228,725</b>	<b>81,715</b>	<b>4,023,800</b>	<b>13,236</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**

**PK-12**  
**Enrollment**  
**510**

**0010 Carbon Hill Elementary-Junior High School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	188,752	520	51,506		4,387	12,827	669,450		26,749	954,191	1,871
State	2,342,724	47,002	117,188	245,035	126,702	6		218,020		3,096,676	6,072
Local	24,393	46,306	1,200	47,937	966			570		121,372	238
Local Sch - Public	26,594	2,119		18,395	10,659	1,536			0	59,304	116
<b>Total</b>	<b>2,582,463</b>	<b>95,946</b>	<b>169,894</b>	<b>311,367</b>	<b>142,715</b>	<b>14,369</b>	<b>669,450</b>	<b>218,590</b>	<b>26,749</b>	<b>4,231,543</b>	<b>8,297</b>

**Pooled Expenditures**

Federal	340,186	9,100	156,252		3,918	17,091			73,692	600,239	1,177
State	88,516	17,985	26,663	8,114	60,622	105,187		14,297	70,604	391,987	769
Local	6,844	500,178	32,962	1,405	552	22,293		11,079	101,899	677,212	1,328
Other					3,061	15,506				18,567	36
<b>Total</b>	<b>435,547</b>	<b>527,262</b>	<b>215,877</b>	<b>9,518</b>	<b>68,153</b>	<b>160,078</b>		<b>25,376</b>	<b>246,196</b>	<b>1,688,006</b>	<b>3,310</b>

**Combined Direct and Pooled Expenditures**

Federal	528,938	9,619	207,758		8,305	29,919	669,450		100,441	1,554,430	3,048
State	2,431,240	64,986	143,851	253,149	187,324	105,193		232,317	70,604	3,488,663	6,841
Local	31,237	546,483	34,162	49,341	1,518	22,293		11,649	101,899	798,584	1,566
Local Sch - Public	26,594	2,119		18,395	10,659	1,536			0	59,304	116
Other					3,061	15,506				18,567	36
<b>Total</b>	<b>3,018,009</b>	<b>623,208</b>	<b>385,771</b>	<b>320,886</b>	<b>210,867</b>	<b>174,447</b>	<b>669,450</b>	<b>243,966</b>	<b>272,945</b>	<b>5,919,548</b>	<b>11,607</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0020 Carbon Hill High School**

**PK-12**  
**Enrollment**  
**354**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	47,527		3,403							50,930	144
State	1,563,258	84,441	92,685	286,275	377,197	432,334				2,836,189	8,012
Local	138,703	14,731	1,200	51,132	280,819	2,358				488,943	1,381
Local Sch - Public	103,640	16,444	1,273	10,501	42,520	11,713				186,092	526
<b>Total</b>	<b>1,853,128</b>	<b>115,616</b>	<b>98,561</b>	<b>347,909</b>	<b>700,536</b>	<b>446,405</b>				<b>3,562,155</b>	<b>10,063</b>

**Pooled Expenditures**

Federal	85,658		10,324			11,863			54,348	162,194	458
State	59,065	32,311	21,088	9,479	180,473	73,012			52,070	427,499	1,208
Local	38,920	159,122	32,962	1,498	160,522	15,474			75,151	483,648	1,366
Other					2,257	10,763				13,020	37
<b>Total</b>	<b>183,643</b>	<b>191,433</b>	<b>64,374</b>	<b>10,978</b>	<b>343,253</b>	<b>111,113</b>			<b>181,569</b>	<b>1,086,362</b>	<b>3,069</b>

**Combined Direct and Pooled Expenditures**

Federal	133,185		13,727			11,863			54,348	213,124	602
State	1,622,323	116,751	113,773	295,755	557,670	505,346			52,070	3,263,689	9,219
Local	177,623	173,853	34,162	52,630	441,341	17,832			75,151	972,592	2,747
Local Sch - Public	103,640	16,444	1,273	10,501	42,520	11,713				186,092	526
Other					2,257	10,763				13,020	37
<b>Total</b>	<b>2,036,770</b>	<b>307,049</b>	<b>162,935</b>	<b>358,886</b>	<b>1,043,789</b>	<b>557,517</b>			<b>181,569</b>	<b>4,648,516</b>	<b>13,131</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0030 Bankhead Middle School**

**PK-12**  
**Enrollment**  
**320**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	193,699	1,334			14,704		253,772			463,510	1,448
State	1,341,021	84,827	89,643	245,460	214,259	8		187,204		2,162,422	6,758
Local	30,163		1,200	53,091	83,922	290		1,394		170,060	531
Local Sch - Public	71,931	0		3,739	24,947	1,587				102,204	319
<b>Total</b>	<b>1,636,815</b>	<b>86,161</b>	<b>90,843</b>	<b>302,290</b>	<b>337,832</b>	<b>1,884</b>	<b>253,772</b>	<b>188,598</b>		<b>2,898,197</b>	<b>9,057</b>

**Pooled Expenditures**

Federal	349,103	23,365			13,130	10,724			43,755	440,077	1,375
State	50,668	32,458	20,396	8,128	102,514	66,000		12,276	41,921	334,362	1,045
Local	8,464		32,962	1,556	47,971	13,988		27,090	60,503	192,534	602
Other					1,817	9,729				11,547	36
<b>Total</b>	<b>408,235</b>	<b>55,823</b>	<b>53,358</b>	<b>9,683</b>	<b>165,433</b>	<b>100,441</b>		<b>39,366</b>	<b>146,179</b>	<b>978,519</b>	<b>3,058</b>

**Combined Direct and Pooled Expenditures**

Federal	542,802	24,699			27,834	10,724	253,772		43,755	903,587	2,824
State	1,391,690	117,286	110,040	253,588	316,773	66,007		199,480	41,921	2,496,784	7,802
Local	38,627		34,162	54,647	131,893	14,277		28,485	60,503	362,594	1,133
Local Sch - Public	71,931	0		3,739	24,947	1,587				102,204	319
Other					1,817	9,729				11,547	36
<b>Total</b>	<b>2,045,050</b>	<b>141,985</b>	<b>144,201</b>	<b>311,973</b>	<b>503,265</b>	<b>102,325</b>	<b>253,772</b>	<b>227,965</b>	<b>146,179</b>	<b>3,876,716</b>	<b>12,115</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0040 Cordova Elementary School**

**PK-12**  
**Enrollment**  
**329**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	115,854	0	39,809		10,177		288,690			454,530	1,382
State	1,748,321	86,517	87,508	230,967	145,568	26,745				2,325,627	7,069
Local	76,711	4,194	1,200	2,645	85,384			0		170,135	517
Local Sch - Public	17,203	3,383	0	3,992	15,897	1,280			596	42,351	129
<b>Total</b>	<b>1,958,090</b>	<b>94,094</b>	<b>128,518</b>	<b>237,604</b>	<b>257,027</b>	<b>28,025</b>	<b>288,690</b>	<b>0</b>	<b>596</b>	<b>2,992,643</b>	<b>9,096</b>

**Pooled Expenditures**

Federal	208,803	0	120,769		9,087	11,026			50,203	399,887	1,215
State	66,057	33,105	19,911	7,648	69,648	67,856			48,099	312,324	949
Local	21,525	45,305	32,962	77	48,807	14,381		0	69,419	232,477	707
Other					2,085	10,003				12,088	37
<b>Total</b>	<b>296,385</b>	<b>78,410</b>	<b>173,641</b>	<b>7,725</b>	<b>129,628</b>	<b>103,266</b>	<b>0</b>	<b>0</b>	<b>167,721</b>	<b>956,777</b>	<b>2,908</b>

**Combined Direct and Pooled Expenditures**

Federal	324,657	0	160,578		19,264	11,026	288,690		50,203	854,418	2,597
State	1,814,379	119,622	107,419	238,615	215,217	94,601			48,099	2,637,952	8,018
Local	98,236	49,500	34,162	2,722	134,192	14,381		0	69,419	402,612	1,224
Local Sch - Public	17,203	3,383	0	3,992	15,897	1,280			596	42,351	129
Other					2,085	10,003				12,088	37
<b>Total</b>	<b>2,254,475</b>	<b>172,504</b>	<b>302,159</b>	<b>245,330</b>	<b>386,655</b>	<b>131,291</b>	<b>288,690</b>	<b>0</b>	<b>168,316</b>	<b>3,949,420</b>	<b>12,004</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0050 Cordova High School**

**PK-12**  
**Enrollment**  
**506**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	2,154		2,944		3,207		286,642			294,947	583
State	1,856,227	99,644	110,590	268,881	248,475	275,563				2,859,381	5,651
Local	183,543	813	1,200	50,237	296,273	3,257				535,323	1,058
Local Sch - Public	301,912	0		14,800	12,686	23,072				352,470	697
<b>Total</b>	<b>2,343,836</b>	<b>100,457</b>	<b>114,734</b>	<b>333,919</b>	<b>560,641</b>	<b>301,892</b>	<b>286,642</b>			<b>4,042,121</b>	<b>7,988</b>

**Pooled Expenditures**

Federal	3,882		8,931		2,864	16,957			77,684	110,318	218
State	70,134	38,128	25,162	8,903	118,885	104,362			74,428	440,004	870
Local	51,502	8,776	32,962	1,472	169,356	22,118			107,419	393,605	778
Other					3,227	15,384				18,611	37
<b>Total</b>	<b>125,518</b>	<b>46,905</b>	<b>67,055</b>	<b>10,375</b>	<b>294,332</b>	<b>158,822</b>			<b>259,531</b>	<b>962,538</b>	<b>1,902</b>

**Combined Direct and Pooled Expenditures**

Federal	6,036		11,874		6,071	16,957	286,642		77,684	405,265	801
State	1,926,361	137,772	135,753	277,785	367,360	379,925			74,428	3,299,384	6,521
Local	235,045	9,589	34,162	51,709	465,629	25,375			107,419	928,928	1,836
Local Sch - Public	301,912	0		14,800	12,686	23,072				352,470	697
Other					3,227	15,384				18,611	37
<b>Total</b>	<b>2,469,354</b>	<b>147,361</b>	<b>181,789</b>	<b>344,294</b>	<b>854,973</b>	<b>460,714</b>	<b>286,642</b>		<b>259,531</b>	<b>5,004,658</b>	<b>9,891</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0060 Curry Elementary School**

**PK-12**  
**Enrollment**  
**546**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	136,836	2,023	70,563		9,775		579,245			798,443	1,462
State	2,564,491	85,414	95,413	228,904	159,507	24		427,583		3,561,337	6,523
Local	55,021	4,048	1,200	2,754	84,846			2,532		150,401	275
Local Sch - Public	26,407	556	475	5,951	14,880	4,042		0		52,311	96
<b>Total</b>	<b>2,782,755</b>	<b>92,041</b>	<b>167,652</b>	<b>237,610</b>	<b>269,008</b>	<b>4,066</b>	<b>579,245</b>	<b>430,115</b>		<b>4,562,492</b>	<b>8,356</b>

**Pooled Expenditures**

Federal	246,619	35,432	214,067		8,728	18,298			72,311	595,454	1,091
State	96,895	32,683	21,709	7,580	76,318	112,612		28,039	69,280	445,115	815
Local	15,439	43,721	32,962	81	48,500	23,867		49,185	99,989	313,742	575
Other					3,004	16,601				19,604	36
<b>Total</b>	<b>358,953</b>	<b>111,835</b>	<b>268,738</b>	<b>7,660</b>	<b>136,550</b>	<b>171,377</b>		<b>77,223</b>	<b>241,579</b>	<b>1,373,915</b>	<b>2,516</b>

**Combined Direct and Pooled Expenditures**

Federal	383,455	37,455	284,630		18,504	18,298	579,245		72,311	1,393,897	2,553
State	2,661,386	118,097	117,122	236,484	235,825	112,636		455,622	69,280	4,006,452	7,338
Local	70,460	47,768	34,162	2,835	133,346	23,867		51,716	99,989	464,143	850
Local Sch - Public	26,407	556	475	5,951	14,880	4,042		0		52,311	96
Other					3,004	16,601				19,604	36
<b>Total</b>	<b>3,141,708</b>	<b>203,876</b>	<b>436,389</b>	<b>245,270</b>	<b>405,558</b>	<b>175,443</b>	<b>579,245</b>	<b>507,338</b>	<b>241,579</b>	<b>5,936,407</b>	<b>10,873</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0065 Curry Middle School**

**PK-12**  
**Enrollment**  
**341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	206,966	1,568	81,190							289,724	850
State	1,626,525	86,575	89,561	285,780	133,771	2				2,222,213	6,517
Local	18,301		1,200	1,500	79,412					100,413	294
Local Sch - Public	16,064	25,351	86	2,108	39,408	729				83,746	246
<b>Total</b>	<b>1,867,856</b>	<b>113,494</b>	<b>172,037</b>	<b>289,387</b>	<b>252,591</b>	<b>732</b>				<b>2,696,096</b>	<b>7,906</b>

**Pooled Expenditures**

Federal	373,014	27,453	246,305			11,428			52,352	710,552	2,084
State	61,455	33,127	20,377	9,463	64,004	70,331			50,158	308,916	906
Local	5,135		32,962	44	45,394	14,906			72,391	170,831	501
Other					2,175	10,368				12,542	37
<b>Total</b>	<b>439,605</b>	<b>60,581</b>	<b>299,644</b>	<b>9,507</b>	<b>111,572</b>	<b>107,032</b>			<b>174,901</b>	<b>1,202,842</b>	<b>3,527</b>

**Combined Direct and Pooled Expenditures**

Federal	579,980	29,021	327,495			11,428			52,352	1,000,276	2,933
State	1,687,980	119,703	109,938	295,243	197,774	70,333			50,158	2,531,130	7,423
Local	23,436		34,162	1,544	124,806	14,906			72,391	271,245	795
Local Sch - Public	16,064	25,351	86	2,108	39,408	729				83,746	246
Other					2,175	10,368				12,542	37
<b>Total</b>	<b>2,307,461</b>	<b>174,074</b>	<b>471,681</b>	<b>298,894</b>	<b>364,163</b>	<b>107,764</b>			<b>174,901</b>	<b>3,898,938</b>	<b>11,434</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0070 Curry High School**

**PK-12**  
**Enrollment**  
**427**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	115,074		1,694		29,324		206,047			352,138	825
State	1,952,994	106,375	88,470	287,974	280,770	588,670				3,305,253	7,741
Local	145,035	0	1,200	51,587	236,612	3,001				437,436	1,024
Local Sch - Public	71,599	93,024	770	6,250	65,524	6,667			0	243,835	571
<b>Total</b>	<b>2,284,703</b>	<b>199,399</b>	<b>92,134</b>	<b>345,811</b>	<b>612,231</b>	<b>598,338</b>	<b>206,047</b>		<b>0</b>	<b>4,338,662</b>	<b>10,161</b>

**Pooled Expenditures**

Federal	207,397		5,138		26,184	14,310			65,555	318,585	746
State	73,791	40,704	20,129	9,536	134,337	88,068			62,808	429,373	1,006
Local	40,696	0	32,962	1,512	135,253	18,665			90,648	319,735	749
Other					2,723	12,983				15,706	37
<b>Total</b>	<b>321,884</b>	<b>40,704</b>	<b>58,229</b>	<b>11,047</b>	<b>298,497</b>	<b>134,026</b>			<b>219,012</b>	<b>1,083,398</b>	<b>2,537</b>

**Combined Direct and Pooled Expenditures**

Federal	322,471		6,832		55,508	14,310	206,047		65,555	670,723	1,571
State	2,026,785	147,078	108,599	297,509	415,107	676,738			62,808	3,734,625	8,746
Local	185,732	0	34,162	53,099	371,865	21,666			90,648	757,171	1,773
Local Sch - Public	71,599	93,024	770	6,250	65,524	6,667			0	243,835	571
Other					2,723	12,983				15,706	37
<b>Total</b>	<b>2,606,587</b>	<b>240,103</b>	<b>150,363</b>	<b>356,858</b>	<b>910,727</b>	<b>732,364</b>	<b>206,047</b>		<b>219,012</b>	<b>5,422,061</b>	<b>12,698</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0080 Dora High School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	37,464		1,394		0		241,803			280,661	631
State	2,076,783	89,824	87,871	301,308	257,920	244,184				3,057,889	6,872
Local	172,953	488	1,200	60,809	358,697	2,320				596,466	1,340
Local Sch - Public	120,502	2,172		9,562	16,778	10,517				159,531	358
<b>Total</b>	<b>2,407,702</b>	<b>92,483</b>	<b>90,465</b>	<b>371,679</b>	<b>633,394</b>	<b>257,021</b>	<b>241,803</b>			<b>4,094,547</b>	<b>9,201</b>

**Pooled Expenditures**

Federal	67,522		4,230		0	14,913			68,319	154,984	348
State	78,468	34,370	19,993	9,977	123,404	91,781			65,456	423,449	952
Local	48,530	5,266	32,962	1,782	205,039	19,452			94,469	407,499	916
Other					2,838	13,530				16,368	37
<b>Total</b>	<b>194,520</b>	<b>39,636</b>	<b>57,185</b>	<b>11,759</b>	<b>331,280</b>	<b>139,675</b>			<b>228,244</b>	<b>1,002,299</b>	<b>2,252</b>

**Combined Direct and Pooled Expenditures**

Federal	104,986		5,624		0	14,913	241,803		68,319	435,645	979
State	2,155,250	124,194	107,864	311,285	381,323	335,965			65,456	3,481,338	7,823
Local	221,484	5,753	34,162	62,590	563,735	21,771			94,469	1,003,965	2,256
Local Sch - Public	120,502	2,172		9,562	16,778	10,517				159,531	358
Other					2,838	13,530				16,368	37
<b>Total</b>	<b>2,602,222</b>	<b>132,119</b>	<b>147,650</b>	<b>383,438</b>	<b>964,674</b>	<b>396,696</b>	<b>241,803</b>		<b>228,244</b>	<b>5,096,846</b>	<b>11,454</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0130 Lupton Junior High School**

**PK-12**  
**Enrollment**  
**416**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	80,251	47,196	100,535		1,926		386,713			616,619	1,482
State	2,019,413	45,917	90,045	246,200	191,160	234,400		219,240		3,046,375	7,323
Local	147,624	0	1,200	2,000	115,962	2,090		1,417		270,292	650
Local Sch - Public	8,519	0		64,755	13,818	3,880				90,972	219
<b>Total</b>	<b>2,255,806</b>	<b>93,113</b>	<b>191,780</b>	<b>312,955</b>	<b>322,865</b>	<b>240,370</b>	<b>386,713</b>	<b>220,657</b>		<b>4,024,258</b>	<b>9,674</b>

**Pooled Expenditures**

Federal	144,635	826,523	304,991		1,719	13,941			57,879	1,349,689	3,244
State	76,300	17,570	20,488	8,152	91,462	85,800		14,377	55,454	369,602	888
Local	41,423	0	32,962	59	66,286	18,184		27,521	80,033	266,468	641
Other					2,404	12,648				15,052	36
<b>Total</b>	<b>262,358</b>	<b>844,093</b>	<b>358,440</b>	<b>8,211</b>	<b>161,872</b>	<b>130,573</b>		<b>41,898</b>	<b>193,366</b>	<b>2,000,812</b>	<b>4,810</b>

**Combined Direct and Pooled Expenditures**

Federal	224,886	873,719	405,526		3,645	13,941	386,713		57,879	1,966,309	4,727
State	2,095,713	63,487	110,533	254,353	282,622	320,200		233,617	55,454	3,415,977	8,211
Local	189,046	0	34,162	2,059	182,248	20,274		28,938	80,033	536,760	1,290
Local Sch - Public	8,519	0		64,755	13,818	3,880				90,972	219
Other					2,404	12,648				15,052	36
<b>Total</b>	<b>2,518,164</b>	<b>937,206</b>	<b>550,220</b>	<b>321,166</b>	<b>484,737</b>	<b>370,943</b>	<b>386,713</b>	<b>262,555</b>	<b>193,366</b>	<b>6,025,070</b>	<b>14,483</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0160 Oakman Middle School**

**PK-12**  
**Enrollment**  
**647**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	230,155	0	60,221		2,347	18,998	398,436		37,051	747,208	1,155
State	3,077,920	109,041	97,012	324,038	162,014	78,573		187,240		4,035,838	6,238
Local	47,330		1,200	0	151,497	108		1,209		201,344	311
Local Sch - Public	69,922	13,397	662	22,401	20,284	1,342				128,007	198
<b>Total</b>	<b>3,425,327</b>	<b>122,438</b>	<b>159,094</b>	<b>346,438</b>	<b>336,141</b>	<b>99,020</b>	<b>398,436</b>	<b>188,449</b>	<b>37,051</b>	<b>5,112,396</b>	<b>7,902</b>

**Pooled Expenditures**

Federal	414,807	0	182,691		2,095	21,683			94,418	715,694	1,106
State	116,294	41,724	22,073	10,730	77,517	133,443		12,278	90,461	504,520	780
Local	13,281		32,962	0	86,599	28,282		23,490	130,558	315,171	487
Other					3,922	19,671				23,593	36
<b>Total</b>	<b>544,382</b>	<b>41,724</b>	<b>237,725</b>	<b>10,730</b>	<b>170,133</b>	<b>203,079</b>		<b>35,768</b>	<b>315,438</b>	<b>1,558,979</b>	<b>2,410</b>

**Combined Direct and Pooled Expenditures**

Federal	644,962	0	242,912		4,442	40,680	398,436		131,469	1,462,902	2,261
State	3,194,214	150,765	119,085	334,767	239,531	212,016		199,518	90,461	4,540,358	7,018
Local	60,611		34,162	0	238,095	28,389		24,699	130,558	516,515	798
Local Sch - Public	69,922	13,397	662	22,401	20,284	1,342				128,007	198
Other					3,922	19,671				23,593	36
<b>Total</b>	<b>3,969,709</b>	<b>164,162</b>	<b>396,820</b>	<b>357,168</b>	<b>506,274</b>	<b>302,099</b>	<b>398,436</b>	<b>224,217</b>	<b>352,489</b>	<b>6,671,375</b>	<b>10,311</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0170 Oakman High School**

**PK-12**  
**Enrollment**  
**330**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	38,477		2,080		17,343		219,777			277,676	841
State	1,407,817	88,299	107,095	244,531	262,391	430,880				2,541,013	7,700
Local	139,875	975	1,200	48,124	164,470	3,266				357,910	1,085
Local Sch - Public	111,076	31,856	0	2,298	46,756	9,807				201,793	611
<b>Total</b>	<b>1,697,245</b>	<b>121,131</b>	<b>110,375</b>	<b>294,952</b>	<b>490,959</b>	<b>443,953</b>	<b>219,777</b>			<b>3,378,392</b>	<b>10,238</b>

**Pooled Expenditures**

Federal	69,348		6,309		15,486	11,059			50,663	152,865	463
State	53,192	33,787	24,367	8,097	125,543	68,062			48,540	361,589	1,096
Local	39,248	10,532	32,962	1,410	94,014	14,425			70,056	262,647	796
Other					2,104	10,033				12,138	37
<b>Total</b>	<b>161,788</b>	<b>44,319</b>	<b>63,638</b>	<b>9,507</b>	<b>237,148</b>	<b>103,580</b>			<b>169,260</b>	<b>789,239</b>	<b>2,392</b>

**Combined Direct and Pooled Expenditures**

Federal	107,825		8,388		32,828	11,059	219,777		50,663	430,542	1,305
State	1,461,009	122,087	131,462	252,628	387,934	498,942			48,540	2,902,602	8,796
Local	179,123	11,507	34,162	49,534	258,484	17,691			70,056	620,556	1,880
Local Sch - Public	111,076	31,856	0	2,298	46,756	9,807				201,793	611
Other					2,104	10,033				12,138	37
<b>Total</b>	<b>1,859,033</b>	<b>165,449</b>	<b>174,013</b>	<b>304,459</b>	<b>728,107</b>	<b>547,533</b>	<b>219,777</b>		<b>169,260</b>	<b>4,167,630</b>	<b>12,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0180 Parrish Elementary/Middle School**

**PK-12**  
**Enrollment**  
**303**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,801	40,452	44,529		7,252	14,170	278,233		16,204	540,641	1,784
State	1,167,296	41,096	83,328	220,172	119,825	184,825		213,020		2,029,562	6,698
Local	206,299		1,200	171	73,184	1,326		672		282,852	934
Local Sch - Public	12,627	2,831	659	12,887	17,634	623				47,260	156
<b>Total</b>	<b>1,526,022</b>	<b>84,379</b>	<b>129,716</b>	<b>233,230</b>	<b>217,895</b>	<b>200,944</b>	<b>278,233</b>	<b>213,692</b>	<b>16,204</b>	<b>2,900,315</b>	<b>9,572</b>

**Pooled Expenditures**

Federal	251,963	708,413	135,086		6,476	10,154			41,605	1,153,697	3,808
State	44,104	15,725	18,959	7,290	57,331	62,494		13,969	39,862	259,735	857
Local	57,887		32,962	5	41,833	13,245		13,049	57,531	216,511	715
Other					1,728	9,212				10,941	36
<b>Total</b>	<b>353,954</b>	<b>724,138</b>	<b>187,007</b>	<b>7,295</b>	<b>107,369</b>	<b>95,105</b>		<b>27,018</b>	<b>138,998</b>	<b>1,640,884</b>	<b>5,415</b>

**Combined Direct and Pooled Expenditures**

Federal	391,764	748,865	179,615		13,728	24,325	278,233		57,809	1,694,338	5,592
State	1,211,400	56,821	102,288	227,462	177,156	247,319		226,989	39,862	2,289,297	7,555
Local	264,186		34,162	176	115,017	14,571		13,721	57,531	499,363	1,648
Local Sch - Public	12,627	2,831	659	12,887	17,634	623				47,260	156
Other					1,728	9,212				10,941	36
<b>Total</b>	<b>1,879,976</b>	<b>808,517</b>	<b>316,724</b>	<b>240,525</b>	<b>325,263</b>	<b>296,049</b>	<b>278,233</b>	<b>240,709</b>	<b>155,202</b>	<b>4,541,199</b>	<b>14,987</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0220 Sumiton Middle School**

**PK-12**  
**Enrollment**  
**485**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,916	2,012	34,582		10,926		354,609			624,046	1,287
State	2,078,291	88,384	92,355	359,483	258,696	352,427				3,229,635	6,659
Local	144,727		1,200	6,459	165,405					317,791	655
Local Sch - Public	26,276	7,236	0	4,358	19,665	161				57,696	119
<b>Total</b>	<b>2,471,209</b>	<b>97,633</b>	<b>128,137</b>	<b>370,300</b>	<b>454,693</b>	<b>352,588</b>	<b>354,609</b>			<b>4,229,168</b>	<b>8,720</b>

**Pooled Expenditures**

Federal	399,958	35,242	104,912		9,757	16,254			74,460	640,582	1,321
State	78,525	33,820	21,013	11,903	123,776	100,031			71,340	440,407	908
Local	40,610		32,962	189	94,549	21,200			102,961	292,471	603
Other					3,093	14,746				17,839	37
<b>Total</b>	<b>519,093</b>	<b>69,062</b>	<b>158,887</b>	<b>12,093</b>	<b>231,174</b>	<b>152,231</b>			<b>248,760</b>	<b>1,391,299</b>	<b>2,869</b>

**Combined Direct and Pooled Expenditures**

Federal	621,874	37,255	139,494		20,683	16,254	354,609		74,460	1,264,629	2,607
State	2,156,815	122,204	113,368	371,386	382,472	452,458			71,340	3,670,042	7,567
Local	185,337		34,162	6,649	259,954	21,200			102,961	610,262	1,258
Local Sch - Public	26,276	7,236	0	4,358	19,665	161				57,696	119
Other					3,093	14,746				17,839	37
<b>Total</b>	<b>2,990,301</b>	<b>166,695</b>	<b>287,024</b>	<b>382,393</b>	<b>685,867</b>	<b>504,818</b>	<b>354,609</b>		<b>248,760</b>	<b>5,620,467</b>	<b>11,589</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0225 Sumiton Elementary School**

**PK-12**  
**Enrollment**  
**665**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	380,638	2,897	29,656		854		372,992			787,037	1,184
State	2,872,704	91,119	105,697	304,139	186,596	95,713		427,840		4,083,808	6,141
Local	133,773		1,200	51,307	109,813			1,940		298,033	448
Local Sch - Public	20,066	13,373		16,600	28,570	2,153				80,761	121
<b>Total</b>	<b>3,407,181</b>	<b>107,389</b>	<b>136,553</b>	<b>372,046</b>	<b>325,832</b>	<b>97,866</b>	<b>372,992</b>	<b>429,780</b>		<b>5,249,639</b>	<b>7,894</b>

**Pooled Expenditures**

Federal	686,022	50,731	89,966		762	22,286			89,659	939,427	1,413
State	108,540	34,866	24,049	10,071	89,278	137,156		28,055	85,902	517,917	779
Local	37,536		32,962	1,503	62,771	29,068		37,697	123,977	325,515	489
Other					3,724	20,219				23,943	36
<b>Total</b>	<b>832,099</b>	<b>85,597</b>	<b>146,977</b>	<b>11,574</b>	<b>156,536</b>	<b>208,729</b>		<b>65,752</b>	<b>299,538</b>	<b>1,806,802</b>	<b>2,717</b>

**Combined Direct and Pooled Expenditures**

Federal	1,066,660	53,628	119,622		1,616	22,286	372,992		89,659	1,726,463	2,596
State	2,981,245	125,985	129,746	314,210	275,874	232,869		455,895	85,902	4,601,725	6,920
Local	171,309		34,162	52,811	172,584	29,068		39,637	123,977	623,549	938
Local Sch - Public	20,066	13,373		16,600	28,570	2,153				80,761	121
Other					3,724	20,219				23,943	36
<b>Total</b>	<b>4,239,280</b>	<b>192,986</b>	<b>283,530</b>	<b>383,620</b>	<b>482,368</b>	<b>306,594</b>	<b>372,992</b>	<b>495,533</b>	<b>299,538</b>	<b>7,056,441</b>	<b>10,611</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**064 Walker County**  
**0270 Valley Junior High School**

**PK-12**  
**Enrollment**  
**577**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	351,797	4,014	73,800		12,621		514,175	93,403		1,049,810	1,819
State	2,450,287	78,062	122,982	224,289	186,613	276,326		200,639		3,539,199	6,134
Local	98,665		1,200	47,900	115,609	1,649		0		265,022	459
Local Sch - Public	38,497	12,200	1,606	8,944	29,324	5,298		153		96,021	166
<b>Total</b>	<b>2,939,246</b>	<b>94,277</b>	<b>199,587</b>	<b>281,133</b>	<b>344,167</b>	<b>283,272</b>	<b>514,175</b>	<b>294,195</b>		<b>4,950,052</b>	<b>8,579</b>

**Pooled Expenditures**

Federal	634,042	70,301	223,886		11,269	19,337		3,561	79,219	1,041,615	1,805
State	92,580	29,870	27,982	7,427	89,287	119,006		13,157	75,899	455,207	789
Local	27,685		32,962	1,404	66,085	25,222		0	109,542	262,898	456
Other					3,291	17,543				20,834	36
<b>Total</b>	<b>754,307</b>	<b>100,171</b>	<b>284,829</b>	<b>8,830</b>	<b>169,931</b>	<b>181,107</b>		<b>16,718</b>	<b>264,660</b>	<b>1,780,555</b>	<b>3,086</b>

**Combined Direct and Pooled Expenditures**

Federal	985,839	74,315	297,686		23,890	19,337	514,175	96,964	79,219	2,091,425	3,625
State	2,542,867	107,932	150,963	231,716	275,900	395,332		213,796	75,899	3,994,407	6,923
Local	126,350		34,162	49,303	181,694	26,870		0	109,542	527,920	915
Local Sch - Public	38,497	12,200	1,606	8,944	29,324	5,298		153		96,021	166
Other					3,291	17,543				20,834	36
<b>Total</b>	<b>3,693,553</b>	<b>194,448</b>	<b>484,417</b>	<b>289,963</b>	<b>514,098</b>	<b>464,380</b>	<b>514,175</b>	<b>310,912</b>	<b>264,660</b>	<b>6,730,607</b>	<b>11,665</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0010 Chatom Elementary School**

**PK-12**  
**Enrollment**  
**301**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	191,411	41,636	390				250,371	30,296		514,104	1,708
State	1,562,084	45,371	88,788	146,311	128,888	1,817		106,603		2,079,863	6,910
Local	69,844			12,401	7,101					89,345	297
Local Sch - Public	75,749			5,314	6,184	495				87,742	292
<b>Total</b>	<b>1,899,088</b>	<b>87,007</b>	<b>89,178</b>	<b>164,026</b>	<b>142,173</b>	<b>2,313</b>	<b>250,371</b>	<b>136,899</b>		<b>2,771,054</b>	<b>9,206</b>

**Pooled Expenditures**

Federal	151,280	85,498	3,499		0	31,411		283	16,593	288,565	959
State	48,647	13,704	3,930	164	92,150	77,924		10,586	70,172	317,276	1,054
Local	32,898			0	2,518		8		46,711	82,135	273
Other	0				3,554	3,496				7,050	23
<b>Total</b>	<b>232,825</b>	<b>99,202</b>	<b>7,429</b>	<b>164</b>	<b>98,222</b>	<b>112,831</b>	<b>8</b>	<b>10,869</b>	<b>133,476</b>	<b>695,026</b>	<b>2,309</b>

**Combined Direct and Pooled Expenditures**

Federal	342,691	127,134	3,889		0	31,411	250,371	30,579	16,593	802,669	2,667
State	1,610,731	59,075	92,719	146,475	221,038	79,742		117,189	70,172	2,397,139	7,964
Local	102,742			12,401	9,619		8		46,711	171,480	570
Local Sch - Public	75,749			5,314	6,184	495				87,742	292
Other	0				3,554	3,496				7,050	23
<b>Total</b>	<b>2,131,912</b>	<b>186,209</b>	<b>96,607</b>	<b>164,190</b>	<b>240,394</b>	<b>115,144</b>	<b>250,378</b>	<b>147,768</b>	<b>133,476</b>	<b>3,466,080</b>	<b>11,515</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0020 McIntosh Elementary School**

**PK-12**  
**Enrollment**  
**230**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	159,848	4,007	4,589				349,803			518,247	2,253
State	1,073,224	47,472	42,212	166,833	156,546	71		103,370		1,589,727	6,912
Local	68,739			1,300	9,527	1,235	0			80,801	351
Local Sch - Public	16,695	0	0	14,173	3,732					34,600	150
<b>Total</b>	<b>1,318,505</b>	<b>51,478</b>	<b>46,801</b>	<b>182,306</b>	<b>169,805</b>	<b>1,305</b>	<b>349,803</b>	<b>103,370</b>		<b>2,223,374</b>	<b>9,667</b>

**Pooled Expenditures**

Federal	126,334	8,228	41,165		0	24,002			12,773	212,502	924
State	33,423	14,338	1,869	187	111,924	59,544		10,265	54,017	285,565	1,242
Local	32,378			0	3,379		6		35,958	71,720	312
Other	0				2,736	2,671				5,407	24
<b>Total</b>	<b>192,134</b>	<b>22,566</b>	<b>43,034</b>	<b>187</b>	<b>118,038</b>	<b>86,217</b>	<b>6</b>	<b>10,265</b>	<b>102,748</b>	<b>575,194</b>	<b>2,501</b>

**Combined Direct and Pooled Expenditures**

Federal	286,182	12,234	45,754		0	24,002	349,803		12,773	730,748	3,177
State	1,106,646	61,810	44,081	167,019	268,469	59,614		113,635	54,017	1,875,292	8,153
Local	101,117			1,300	12,906	1,235	6		35,958	152,521	663
Local Sch - Public	16,695	0	0	14,173	3,732					34,600	150
Other	0				2,736	2,671				5,407	24
<b>Total</b>	<b>1,510,640</b>	<b>74,044</b>	<b>89,835</b>	<b>182,492</b>	<b>287,843</b>	<b>87,522</b>	<b>349,809</b>	<b>113,635</b>	<b>102,748</b>	<b>2,798,568</b>	<b>12,168</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0030 Fruitdale High School**

**PK-12**  
**Enrollment**  
**393**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	250,398	4,358	2,089				299,186			556,032	1,415
State	2,023,723	125,651	98,828	145,497	156,758	307,636		96,970		2,955,062	7,519
Local	30,204	1,203		2,482	11,316	7,074		0		52,278	133
Local Sch - Public	131,745			10,368	9,069	7,477				158,659	404
<b>Total</b>	<b>2,436,069</b>	<b>131,211</b>	<b>100,917</b>	<b>158,347</b>	<b>177,143</b>	<b>322,187</b>	<b>299,186</b>	<b>96,970</b>		<b>3,722,031</b>	<b>9,471</b>

**Pooled Expenditures**

Federal	197,899	8,950	18,740		0	41,012			22,562	289,162	736
State	63,023	37,952	4,375	163	112,075	101,742		9,629	95,413	424,372	1,080
Local	14,227			0	4,013		10		63,514	81,764	208
Other	0				4,832	4,564				9,397	24
<b>Total</b>	<b>275,149</b>	<b>46,901</b>	<b>23,114</b>	<b>163</b>	<b>120,921</b>	<b>147,318</b>	<b>10</b>	<b>9,629</b>	<b>181,489</b>	<b>804,695</b>	<b>2,048</b>

**Combined Direct and Pooled Expenditures**

Federal	448,297	13,308	20,829		0	41,012	299,186		22,562	845,194	2,151
State	2,086,746	163,602	103,203	145,660	268,833	409,378		106,599	95,413	3,379,434	8,599
Local	44,430	1,203		2,482	15,329	7,074	10	0	63,514	134,042	341
Local Sch - Public	131,745			10,368	9,069	7,477				158,659	404
Other	0				4,832	4,564				9,397	24
<b>Total</b>	<b>2,711,218</b>	<b>178,113</b>	<b>124,031</b>	<b>158,510</b>	<b>298,064</b>	<b>469,505</b>	<b>299,197</b>	<b>106,599</b>	<b>181,489</b>	<b>4,526,726</b>	<b>11,518</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**065 Washington County**

**0040 Leroy High School**

**PK-12  
Enrollment  
494**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	237,144	4,550	1,408				404,193			647,296	1,310
State	2,270,494	212,797	93,536	201,776	243,744	255,443		103,592		3,381,382	6,845
Local	36,438			1,230	7,476	1,146	0	0		46,289	94
Local Sch - Public	213,963			10,646	7,861	6,700				239,170	484
<b>Total</b>	<b>2,758,039</b>	<b>217,348</b>	<b>94,944</b>	<b>213,652</b>	<b>259,081</b>	<b>263,289</b>	<b>404,193</b>	<b>103,592</b>		<b>4,314,138</b>	<b>8,733</b>

**Pooled Expenditures**

Federal	187,424	9,344	12,629		0	51,552			28,471	289,420	586
State	70,708	64,274	4,140	226	174,267	127,889		10,287	120,403	572,194	1,158
Local	17,163			0	2,651		13		80,148	99,976	202
Other	0				6,098	5,738				11,835	24
<b>Total</b>	<b>275,296</b>	<b>73,618</b>	<b>16,769</b>	<b>226</b>	<b>183,016</b>	<b>185,179</b>	<b>13</b>	<b>10,287</b>	<b>229,022</b>	<b>973,424</b>	<b>1,970</b>

**Combined Direct and Pooled Expenditures**

Federal	424,569	13,894	14,037		0	51,552	404,193		28,471	936,716	1,896
State	2,341,202	277,071	97,676	202,002	418,010	383,332		113,879	120,403	3,953,576	8,003
Local	53,601			1,230	10,128	1,146	13	0	80,148	146,265	296
Local Sch - Public	213,963			10,646	7,861	6,700				239,170	484
Other	0				6,098	5,738				11,835	24
<b>Total</b>	<b>3,033,335</b>	<b>290,965</b>	<b>111,713</b>	<b>213,878</b>	<b>442,096</b>	<b>448,468</b>	<b>404,206</b>	<b>113,879</b>	<b>229,022</b>	<b>5,287,562</b>	<b>10,704</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0050 McIntosh High School**

**PK-12**  
**Enrollment**  
**175**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	260,805	1,057	2,250				258,657			522,769	2,987
State	817,066	156,851	39,906	143,252	173,932	333,098				1,664,105	9,509
Local	32,648			1,319	5,707	1,461				41,136	235
Local Sch - Public	73,286			19,928	19,224	5,136				117,575	672
Other						2,952				2,952	17
<b>Total</b>	<b>1,183,806</b>	<b>157,908</b>	<b>42,156</b>	<b>164,499</b>	<b>198,864</b>	<b>342,647</b>	<b>258,657</b>			<b>2,348,537</b>	<b>13,420</b>

**Pooled Expenditures**

Federal	206,124	2,171	20,185		0	18,262			10,445	257,188	1,470
State	25,445	47,375	1,767	160	124,354	45,305			44,173	288,580	1,649
Local	15,378			0	2,024		5		29,405	46,812	267
Other	0				2,237	2,033				4,270	24
<b>Total</b>	<b>246,948</b>	<b>49,546</b>	<b>21,952</b>	<b>160</b>	<b>128,615</b>	<b>65,600</b>	<b>5</b>		<b>84,023</b>	<b>596,849</b>	<b>3,411</b>

**Combined Direct and Pooled Expenditures**

Federal	466,929	3,228	22,435		0	18,262	258,657		10,445	779,957	4,457
State	842,512	204,226	41,673	143,412	298,286	378,403			44,173	1,952,684	11,158
Local	48,027			1,319	7,731	1,461	5		29,405	87,948	503
Local Sch - Public	73,286			19,928	19,224	5,136				117,575	672
Other	0				2,237	4,984				7,221	41
<b>Total</b>	<b>1,430,754</b>	<b>207,454</b>	<b>64,108</b>	<b>164,659</b>	<b>327,479</b>	<b>408,247</b>	<b>258,662</b>		<b>84,023</b>	<b>2,945,385</b>	<b>16,831</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0060 Millry High School**

**PK-12**  
**Enrollment**  
**536**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	208,649	44,112	2,214				421,533			676,508	1,262
State	2,501,215	159,058	103,790	157,830	204,267	268,941		97,975		3,493,076	6,517
Local	58,522			3,091	8,552	1,895		0		72,059	134
Local Sch - Public	195,176			18,969	43,768	9,959				267,872	500
<b>Total</b>	<b>2,963,561</b>	<b>203,170</b>	<b>106,004</b>	<b>179,890</b>	<b>256,587</b>	<b>280,795</b>	<b>421,533</b>	<b>97,975</b>		<b>4,509,515</b>	<b>8,413</b>

**Pooled Expenditures**

Federal	164,903	90,583	19,859		0	55,935			31,038	362,318	676
State	77,893	48,042	4,594	177	146,043	138,762		9,729	131,256	556,497	1,038
Local	27,565			0	3,033		14		87,373	117,985	220
Other	0				6,647	6,225				12,873	24
<b>Total</b>	<b>270,362</b>	<b>138,625</b>	<b>24,454</b>	<b>177</b>	<b>155,723</b>	<b>200,923</b>	<b>14</b>	<b>9,729</b>	<b>249,668</b>	<b>1,049,673</b>	<b>1,958</b>

**Combined Direct and Pooled Expenditures**

Federal	373,552	134,695	22,073		0	55,935	421,533		31,038	1,038,826	1,938
State	2,579,108	207,100	108,384	158,007	350,310	407,703		107,704	131,256	4,049,573	7,555
Local	86,087			3,091	11,584	1,895	14	0	87,373	190,044	355
Local Sch - Public	195,176			18,969	43,768	9,959				267,872	500
Other	0				6,647	6,225				12,873	24
<b>Total</b>	<b>3,233,923</b>	<b>341,795</b>	<b>130,458</b>	<b>180,067</b>	<b>412,309</b>	<b>481,717</b>	<b>421,547</b>	<b>107,704</b>	<b>249,668</b>	<b>5,559,188</b>	<b>10,372</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**065 Washington County**  
**0090 Washington County High School**

**PK-12**  
**Enrollment**  
**454**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	299,051	40,811					368,304			708,167	1,560
State	2,003,241	124,219	99,731	195,921	249,331	396,318				3,068,760	6,759
Local	45,622			5,719	14,183	2,954				68,478	151
Local Sch - Public	175,678			5,181	10,981	10,390				202,231	445
<b>Total</b>	<b>2,523,593</b>	<b>165,030</b>	<b>99,731</b>	<b>206,820</b>	<b>274,495</b>	<b>409,663</b>	<b>368,304</b>			<b>4,047,635</b>	<b>8,915</b>

**Pooled Expenditures**

Federal	236,352	83,804			0	47,378			27,098	394,632	869
State	62,385	37,519	4,415	219	178,261	117,534			114,597	514,931	1,134
Local	21,489			0	5,030		12		76,284	102,815	226
Other	0				5,804	5,273				11,077	24
<b>Total</b>	<b>320,226</b>	<b>121,324</b>	<b>4,415</b>	<b>219</b>	<b>189,094</b>	<b>170,184</b>	<b>12</b>		<b>217,979</b>	<b>1,023,454</b>	<b>2,254</b>

**Combined Direct and Pooled Expenditures**

Federal	535,403	124,615			0	47,378	368,304		27,098	1,102,799	2,429
State	2,065,626	161,738	104,145	196,140	427,592	513,852			114,597	3,583,691	7,894
Local	67,111			5,719	19,212	2,954	12		76,284	171,292	377
Local Sch - Public	175,678			5,181	10,981	10,390				202,231	445
Other	0				5,804	5,273				11,077	24
<b>Total</b>	<b>2,843,819</b>	<b>286,353</b>	<b>104,145</b>	<b>207,040</b>	<b>463,590</b>	<b>579,847</b>	<b>368,317</b>		<b>217,979</b>	<b>5,071,090</b>	<b>11,170</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**066 Wilcox County**  
**0010 ABC Elementary**

**PK-12**  
**Enrollment**  
**107**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	50,176	60,331					213,358	12,288		336,152	3,142
State	623,333	45,061	47,049	143,006	29,464			99,937		987,851	9,232
Local	11,800		0	3,577	23,087					38,463	359
Local Sch - Public	1,699			550	1,045	0				3,294	31
<b>Total</b>	<b>687,008</b>	<b>105,392</b>	<b>47,049</b>	<b>147,133</b>	<b>53,596</b>	<b>0</b>	<b>213,358</b>	<b>112,226</b>		<b>1,365,760</b>	<b>12,764</b>

**Pooled Expenditures**

Federal	47,548	149,832			137,922	2,479	0	310	37,953	376,045	3,514
State	7,696	67,252	8,202		112,608	147,291		8,755	16,296	368,100	3,440
Local	2,932		0	250	7,318	2,904			64,620	78,024	729
Other					1,102	3,448				4,550	43
<b>Total</b>	<b>58,176</b>	<b>217,084</b>	<b>8,202</b>	<b>250</b>	<b>258,950</b>	<b>156,122</b>	<b>0</b>	<b>9,066</b>	<b>118,869</b>	<b>826,719</b>	<b>7,726</b>

**Combined Direct and Pooled Expenditures**

Federal	97,724	210,163			137,922	2,479	213,358	12,599	37,953	712,197	6,656
State	631,030	112,313	55,251	143,006	142,072	147,291		108,693	16,296	1,355,951	12,672
Local	14,731		0	3,827	30,405	2,904			64,620	116,487	1,089
Local Sch - Public	1,699			550	1,045	0				3,294	31
Other					1,102	3,448				4,550	43
<b>Total</b>	<b>745,184</b>	<b>322,476</b>	<b>55,251</b>	<b>147,383</b>	<b>312,545</b>	<b>156,122</b>	<b>213,358</b>	<b>121,291</b>	<b>118,869</b>	<b>2,192,479</b>	<b>20,490</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**066 Wilcox County**  
**0045 J E Hobbs Elementary School**

**PK-12**  
**Enrollment**  
**408**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,427	144,178		95,933			601,481	33,343		988,362	2,422
State	2,137,235	43,433	109,496	133,579	95,252			202,391		2,721,386	6,670
Local	297,682	4,540		22,562	303,060	767				628,611	1,541
Local Sch - Public	2,555			640	1,489	657				5,341	13
<b>Total</b>	<b>2,550,899</b>	<b>192,150</b>	<b>109,496</b>	<b>252,714</b>	<b>399,801</b>	<b>1,424</b>	<b>601,481</b>	<b>235,734</b>		<b>4,343,700</b>	<b>10,646</b>

**Pooled Expenditures**

Federal	107,487	358,069			534,265	9,452	0	842	147,020	1,157,135	2,836
State	26,388	64,822	19,089		364,041	561,635		17,731	63,124	1,116,829	2,737
Local	73,956	154,548		1,577	96,068	11,073			250,317	587,539	1,440
Other					4,269	13,147				17,415	43
<b>Total</b>	<b>207,832</b>	<b>577,438</b>	<b>19,089</b>	<b>1,577</b>	<b>998,643</b>	<b>595,306</b>	<b>0</b>	<b>18,573</b>	<b>460,460</b>	<b>2,878,918</b>	<b>7,056</b>

**Combined Direct and Pooled Expenditures**

Federal	220,915	502,246		95,933	534,265	9,452	601,481	34,186	147,020	2,145,497	5,259
State	2,163,623	108,254	128,585	133,579	459,293	561,635		220,121	63,124	3,838,215	9,407
Local	371,639	159,087		24,139	399,128	11,841			250,317	1,216,150	2,981
Local Sch - Public	2,555			640	1,489	657				5,341	13
Other					4,269	13,147				17,415	43
<b>Total</b>	<b>2,758,731</b>	<b>769,588</b>	<b>128,585</b>	<b>254,291</b>	<b>1,398,444</b>	<b>596,731</b>	<b>601,481</b>	<b>254,307</b>	<b>460,460</b>	<b>7,222,618</b>	<b>17,702</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**066 Wilcox County**  
**0085 F S Ervin Elementary School**

**PK-12**  
**Enrollment**  
**183**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	82,901	63,786					329,968	11,019		487,674	2,665
State	1,062,192	45,164	48,194	143,061	63			200,770		1,499,445	8,194
Local	11,800			6,357	104,874	117				123,147	673
Local Sch - Public	0			450	1,799	0				2,249	12
<b>Total</b>	<b>1,156,893</b>	<b>108,950</b>	<b>48,194</b>	<b>149,868</b>	<b>106,736</b>	<b>117</b>	<b>329,968</b>	<b>211,789</b>		<b>2,112,516</b>	<b>11,544</b>

**Pooled Expenditures**

Federal	78,560	158,414			235,193	4,239	0	278	64,721	541,405	2,958
State	13,115	67,406	8,402		241	251,910		17,589	27,788	386,450	2,112
Local	2,932			444	33,245	4,967			110,194	151,781	829
Other					1,879	5,897				7,776	42
<b>Total</b>	<b>94,606</b>	<b>225,820</b>	<b>8,402</b>	<b>444</b>	<b>270,557</b>	<b>267,012</b>	<b>0</b>	<b>17,867</b>	<b>202,703</b>	<b>1,087,412</b>	<b>5,942</b>

**Combined Direct and Pooled Expenditures**

Federal	161,461	222,200			235,193	4,239	329,968	11,298	64,721	1,029,079	5,623
State	1,075,307	112,570	56,596	143,061	304	251,910		218,359	27,788	1,885,896	10,305
Local	14,731			6,801	138,119	5,083			110,194	274,928	1,502
Local Sch - Public	0			450	1,799	0				2,249	12
Other					1,879	5,897				7,776	42
<b>Total</b>	<b>1,251,499</b>	<b>334,771</b>	<b>56,596</b>	<b>150,312</b>	<b>377,294</b>	<b>267,129</b>	<b>329,968</b>	<b>229,656</b>	<b>202,703</b>	<b>3,199,928</b>	<b>17,486</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**066 Wilcox County**  
**0135 Wilcox Central High School**

**PK-12**  
**Enrollment**  
**431**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	294,189	61,117	8,001	46,457			607,591			1,017,356	2,360
State	2,278,998	93,844	104,753	256,872	17,577					2,752,043	6,385
Local	38,854		135	8,610	305,592	7,218				360,408	836
Local Sch - Public	37,500			1,161	2,071	10,401				51,134	119
<b>Total</b>	<b>2,649,541</b>	<b>154,961</b>	<b>112,889</b>	<b>313,100</b>	<b>325,240</b>	<b>17,619</b>	<b>607,591</b>			<b>4,180,941</b>	<b>9,701</b>

**Pooled Expenditures**

Federal	278,783	151,786	247,554		625,729	9,985	0		172,189	1,486,026	3,448
State	28,138	140,058	18,263		67,177	593,295			73,930	920,861	2,137
Local	9,653		6,181	602	96,871	11,698			293,170	418,174	970
Other					4,999	13,888				18,887	44
<b>Total</b>	<b>316,574</b>	<b>291,843</b>	<b>271,998</b>	<b>602</b>	<b>794,776</b>	<b>628,865</b>	<b>0</b>		<b>539,289</b>	<b>2,843,948</b>	<b>6,598</b>

**Combined Direct and Pooled Expenditures**

Federal	572,972	212,903	255,555	46,457	625,729	9,985	607,591		172,189	2,503,382	5,808
State	2,307,137	233,901	123,016	256,872	84,754	593,295			73,930	3,672,905	8,522
Local	48,506		6,316	9,212	402,463	18,916			293,170	778,582	1,806
Local Sch - Public	37,500			1,161	2,071	10,401				51,134	119
Other					4,999	13,888				18,887	44
<b>Total</b>	<b>2,966,116</b>	<b>446,804</b>	<b>384,887</b>	<b>313,701</b>	<b>1,120,016</b>	<b>646,485</b>	<b>607,591</b>		<b>539,289</b>	<b>7,024,889</b>	<b>16,299</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**066 Wilcox County**

**PK-12**  
**Enrollment**  
**177**

**0140 Camden School Of Arts & Technology**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	94,945	14,952	4,017	0			262,046			375,960	2,124
State	1,100,614	46,544	38,706	150,466						1,336,331	7,550
Local	12,283			4,467	111,672	918				129,340	731
Local Sch - Public	4,370			985	1,360	2,326				9,041	51
<b>Total</b>	<b>1,212,212</b>	<b>61,496</b>	<b>42,723</b>	<b>155,918</b>	<b>113,032</b>	<b>3,244</b>	<b>262,046</b>			<b>1,850,671</b>	<b>10,456</b>

**Pooled Expenditures**

Federal	89,973	37,133	124,288		256,970	4,100	0		70,713	583,178	3,295
State	13,589	69,466	6,748			243,650			30,361	363,814	2,055
Local	3,051			312	35,399	4,804			120,397	163,964	926
Other					2,053	5,703				7,756	44
<b>Total</b>	<b>106,614</b>	<b>106,599</b>	<b>131,036</b>	<b>312</b>	<b>294,422</b>	<b>258,258</b>	<b>0</b>		<b>221,471</b>	<b>1,118,712</b>	<b>6,320</b>

**Combined Direct and Pooled Expenditures**

Federal	184,918	52,085	128,305	0	256,970	4,100	262,046		70,713	959,137	5,419
State	1,114,204	116,010	45,454	150,466		243,650			30,361	1,700,145	9,605
Local	15,334			4,779	147,071	5,722			120,397	293,304	1,657
Local Sch - Public	4,370			985	1,360	2,326				9,041	51
Other					2,053	5,703				7,756	44
<b>Total</b>	<b>1,318,826</b>	<b>168,095</b>	<b>173,759</b>	<b>156,231</b>	<b>407,454</b>	<b>261,502</b>	<b>262,046</b>		<b>221,471</b>	<b>2,969,383</b>	<b>16,776</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0010 Addison High School**

**PK-12**  
**Enrollment**  
**284**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	16,035		0				580,510			596,545	2,101
State	1,516,670	135,298	88,808	247,912	58,642					2,047,330	7,209
Local	69,603	12,173	786	543	264,937	7,307			200	355,548	1,252
Local Sch - Public	92,927	9,484	0	8,086	18,524	0				129,021	454
<b>Total</b>	<b>1,695,235</b>	<b>156,955</b>	<b>89,593</b>	<b>256,541</b>	<b>342,103</b>	<b>7,307</b>	<b>580,510</b>		<b>200</b>	<b>3,128,444</b>	<b>11,016</b>

**Pooled Expenditures**

Federal	14,259	65,302	0	0	14,289				41,569	135,419	477
State	36,106	61,127	2,808	2,018	79,285	308,940			73,142	563,426	1,984
Local	1,394	132,848	265	0	15,429	24,988		0	70,821	245,745	865
Other					3,356					3,356	12
<b>Total</b>	<b>51,759</b>	<b>259,276</b>	<b>3,072</b>	<b>2,018</b>	<b>112,360</b>	<b>333,928</b>		<b>0</b>	<b>185,532</b>	<b>947,946</b>	<b>3,338</b>

**Combined Direct and Pooled Expenditures**

Federal	30,294	65,302	0	0	14,289		580,510		41,569	731,963	2,577
State	1,552,776	196,425	91,615	249,930	137,927	308,940			73,142	2,610,756	9,193
Local	70,997	145,020	1,050	543	280,366	32,295		0	71,021	601,293	2,117
Local Sch - Public	92,927	9,484	0	8,086	18,524	0				129,021	454
Other					3,356					3,356	12
<b>Total</b>	<b>1,746,994</b>	<b>416,231</b>	<b>92,665</b>	<b>258,559</b>	<b>454,463</b>	<b>341,235</b>	<b>580,510</b>	<b>0</b>	<b>185,732</b>	<b>4,076,390</b>	<b>14,353</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0015 Addison Elementary School**

**PK-12**  
**Enrollment**  
**304**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,888	0	9,084							230,971	760
State	1,573,850	91,019	96,948	170,717	58,526					1,991,060	6,550
Local	12,238		415	0	132,418	391				145,462	478
Local Sch - Public	7,568	18	5,314	9,007	1,962	66				23,935	79
<b>Total</b>	<b>1,815,544</b>	<b>91,037</b>	<b>111,760</b>	<b>179,724</b>	<b>192,906</b>	<b>457</b>				<b>2,391,427</b>	<b>7,867</b>

**Pooled Expenditures**

Federal	197,317	61,852	32,306	0	13,535				39,373	344,383	1,133
State	37,467	41,122	3,065	1,390	79,128	330,696			69,279	562,147	1,849
Local	245		140	0	7,712	26,748		21,502	67,081	123,427	406
Other					3,179					3,179	10
<b>Total</b>	<b>235,029</b>	<b>102,974</b>	<b>35,511</b>	<b>1,390</b>	<b>103,553</b>	<b>357,444</b>		<b>21,502</b>	<b>175,732</b>	<b>1,033,136</b>	<b>3,398</b>

**Combined Direct and Pooled Expenditures**

Federal	419,204	61,852	41,390	0	13,535				39,373	575,354	1,893
State	1,611,318	132,141	100,013	172,106	137,654	330,696			69,279	2,553,207	8,399
Local	12,483		555	0	140,130	27,139		21,502	67,081	268,889	885
Local Sch - Public	7,568	18	5,314	9,007	1,962	66				23,935	79
Other					3,179					3,179	10
<b>Total</b>	<b>2,050,573</b>	<b>194,012</b>	<b>147,271</b>	<b>181,114</b>	<b>296,460</b>	<b>357,901</b>		<b>21,502</b>	<b>175,732</b>	<b>3,424,564</b>	<b>11,265</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0020 Double Springs Elementary School**

**PK-12**  
**Enrollment**  
**362**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	394,468	0	6,201				520,507			921,176	2,545
State	1,772,258	119,189	174,458	204,260	48,723			86,175		2,405,064	6,644
Local	82,096		209	265	156,969	6,831			200	246,569	681
Local Sch - Public	584	1,620	50	1,251	7,849	314				11,668	32
<b>Total</b>	<b>2,249,406</b>	<b>120,809</b>	<b>180,918</b>	<b>205,777</b>	<b>213,541</b>	<b>7,145</b>	<b>520,507</b>	<b>86,175</b>	<b>200</b>	<b>3,584,477</b>	<b>9,902</b>

**Pooled Expenditures**

Federal	350,786	78,638	22,052	0	17,208				50,058	518,742	1,433
State	42,191	53,849	5,515	1,663	65,874	393,790		386,206	88,079	1,037,167	2,865
Local	1,645		71	0	9,142	31,851		12,287	85,285	140,279	388
Other					4,042					4,042	11
<b>Total</b>	<b>394,621</b>	<b>132,486</b>	<b>27,638</b>	<b>1,663</b>	<b>96,265</b>	<b>425,641</b>		<b>398,493</b>	<b>223,422</b>	<b>1,700,230</b>	<b>4,697</b>

**Combined Direct and Pooled Expenditures**

Federal	745,254	78,638	28,253	0	17,208		520,507		50,058	1,439,917	3,978
State	1,814,448	173,038	179,973	205,923	114,598	393,790		472,381	88,079	3,442,231	9,509
Local	83,740		280	265	166,110	38,682		12,287	85,485	386,848	1,069
Local Sch - Public	584	1,620	50	1,251	7,849	314				11,668	32
Other					4,042					4,042	11
<b>Total</b>	<b>2,644,027</b>	<b>253,295</b>	<b>208,556</b>	<b>207,439</b>	<b>309,806</b>	<b>432,786</b>	<b>520,507</b>	<b>484,668</b>	<b>223,622</b>	<b>5,284,706</b>	<b>14,599</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0025 Double Springs Middle School**

**PK-12**  
**Enrollment**  
**256**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	224,004	0	6,201							230,205	899
State	966,876	95,066	43,216	213,407	23,696					1,342,261	5,243
Local	1,065		178	0	96,546					97,788	382
Local Sch - Public	9,102	4,685	0	1,897	1,340					17,024	67
<b>Total</b>	<b>1,201,047</b>	<b>99,751</b>	<b>49,594</b>	<b>215,304</b>	<b>121,581</b>					<b>1,687,278</b>	<b>6,591</b>

**Pooled Expenditures**

Federal	199,199	58,863	22,052	0	12,881				37,470	330,465	1,291
State	23,018	42,950	1,366	1,737	32,037	278,481			65,931	445,520	1,740
Local	21		60	0	5,623	22,525		0	63,839	92,067	360
Other					3,025					3,025	12
<b>Total</b>	<b>222,238</b>	<b>101,814</b>	<b>23,479</b>	<b>1,737</b>	<b>53,565</b>	<b>301,006</b>		<b>0</b>	<b>167,240</b>	<b>871,078</b>	<b>3,403</b>

**Combined Direct and Pooled Expenditures**

Federal	423,203	58,863	28,253	0	12,881				37,470	560,670	2,190
State	989,894	138,016	44,582	215,145	55,732	278,481			65,931	1,787,781	6,984
Local	1,086		238	0	102,168	22,525		0	63,839	189,856	742
Local Sch - Public	9,102	4,685	0	1,897	1,340					17,024	67
Other					3,025					3,025	12
<b>Total</b>	<b>1,423,285</b>	<b>201,565</b>	<b>73,073</b>	<b>217,042</b>	<b>175,147</b>	<b>301,006</b>		<b>0</b>	<b>167,240</b>	<b>2,558,356</b>	<b>9,994</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0030 Lynn High School**

**PK-12**  
**Enrollment**  
**245**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	13,105		487		0		498,470			512,062	2,090
State	1,238,896	44,962	46,312	246,332	109,940					1,686,442	6,883
Local	69,236	81	606	1,345	192,119	253			200	263,841	1,077
Local Sch - Public	94,084	35,630	36	2,560	15,528	868				148,706	607
<b>Total</b>	<b>1,415,321</b>	<b>80,672</b>	<b>47,441</b>	<b>250,238</b>	<b>317,587</b>	<b>1,121</b>	<b>498,470</b>		<b>200</b>	<b>2,611,050</b>	<b>10,657</b>

**Pooled Expenditures**

Federal	11,654	56,334	1,730	0	12,327				35,860	117,906	481
State	29,493	20,313	1,464	2,005	148,640	266,515			63,098	531,529	2,170
Local	1,387	882	204	0	11,189	21,557		0	61,096	96,314	393
Other					2,895					2,895	12
<b>Total</b>	<b>42,534</b>	<b>77,529</b>	<b>3,399</b>	<b>2,005</b>	<b>175,051</b>	<b>288,072</b>		<b>0</b>	<b>160,054</b>	<b>748,644</b>	<b>3,056</b>

**Combined Direct and Pooled Expenditures**

Federal	24,759	56,334	2,217	0	12,327		498,470		35,860	629,967	2,571
State	1,268,389	65,275	47,776	248,338	258,580	266,515			63,098	2,217,971	9,053
Local	70,623	962	810	1,345	203,308	21,810		0	61,296	360,155	1,470
Local Sch - Public	94,084	35,630	36	2,560	15,528	868				148,706	607
Other					2,895					2,895	12
<b>Total</b>	<b>1,457,855</b>	<b>158,201</b>	<b>50,839</b>	<b>252,244</b>	<b>492,638</b>	<b>289,193</b>	<b>498,470</b>	<b>0</b>	<b>160,254</b>	<b>3,359,694</b>	<b>13,713</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0035 Lynn Elementary School**

**PK-12**  
**Enrollment**  
**146**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,391	0	6,378							152,769	1,046
State	772,645	68,365	97,550	134,603	59,225					1,132,387	7,756
Local	0		118	0	177,740	83				177,942	1,219
Local Sch - Public	3,313	11,740	1,391	530	513	1,037				18,524	127
<b>Total</b>	<b>922,349</b>	<b>80,104</b>	<b>105,437</b>	<b>135,134</b>	<b>237,477</b>	<b>1,120</b>				<b>1,481,622</b>	<b>10,148</b>

**Pooled Expenditures**

Federal	130,180	30,351	22,684	0	6,642				19,321	209,178	1,433
State	18,394	30,887	3,084	1,096	80,072	158,821			33,995	326,349	2,235
Local	0		40	0	10,351	12,846		8,601	32,917	64,755	444
Other					1,560					1,560	11
<b>Total</b>	<b>148,574</b>	<b>61,238</b>	<b>25,808</b>	<b>1,096</b>	<b>98,625</b>	<b>171,667</b>		<b>8,601</b>	<b>86,233</b>	<b>601,842</b>	<b>4,122</b>

**Combined Direct and Pooled Expenditures**

Federal	276,571	30,351	29,062	0	6,642				19,321	361,947	2,479
State	791,039	99,251	100,634	135,699	139,297	158,821			33,995	1,458,737	9,991
Local	0		158	0	188,091	12,929		8,601	32,917	242,697	1,662
Local Sch - Public	3,313	11,740	1,391	530	513	1,037				18,524	127
Other					1,560					1,560	11
<b>Total</b>	<b>1,070,923</b>	<b>141,343</b>	<b>131,245</b>	<b>136,229</b>	<b>336,102</b>	<b>172,788</b>		<b>8,601</b>	<b>86,233</b>	<b>2,083,464</b>	<b>14,270</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0040 Meek High School**

**PK-12**  
**Enrollment**  
**289**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	48,644		575				497,848			547,066	1,893
State	1,325,031	92,342	82,202	206,503						1,706,078	5,903
Local	51,395	3,562	1,827	643	218,553	7,883			200	284,063	983
Local Sch - Public	59,403	35,855	1,032	6,024	15,166	65				117,545	407
<b>Total</b>	<b>1,484,472</b>	<b>131,759</b>	<b>85,637</b>	<b>213,170</b>	<b>233,719</b>	<b>7,948</b>	<b>497,848</b>		<b>200</b>	<b>2,654,752</b>	<b>9,186</b>

**Pooled Expenditures**

Federal	43,257	66,451	2,045	0	14,541				42,300	168,594	583
State	31,544	41,720	2,599	1,681		314,379			74,429	466,352	1,614
Local	1,030	38,872	616	0	12,728	25,428		0	72,068	150,742	522
Other					3,415					3,415	12
<b>Total</b>	<b>75,831</b>	<b>147,043</b>	<b>5,259</b>	<b>1,681</b>	<b>30,684</b>	<b>339,807</b>		<b>0</b>	<b>188,798</b>	<b>789,104</b>	<b>2,730</b>

**Combined Direct and Pooled Expenditures**

Federal	91,901	66,451	2,619	0	14,541		497,848		42,300	715,661	2,476
State	1,356,574	134,062	84,801	208,184		314,379			74,429	2,172,430	7,517
Local	52,424	42,434	2,443	643	231,281	33,311		0	72,268	434,804	1,505
Local Sch - Public	59,403	35,855	1,032	6,024	15,166	65				117,545	407
Other					3,415					3,415	12
<b>Total</b>	<b>1,560,303</b>	<b>278,802</b>	<b>90,896</b>	<b>214,851</b>	<b>264,403</b>	<b>347,755</b>	<b>497,848</b>	<b>0</b>	<b>188,998</b>	<b>3,443,856</b>	<b>11,916</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0045 Meek Elementary School**

**PK-12**  
**Enrollment**  
**181**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,807	0	9,562					37,581		139,949	773
State	952,546	69,884	51,200	174,864						1,248,494	6,898
Local	7,776		0	0	156,525	213				164,514	909
Local Sch - Public	20,484	4,767	1,954	3,948	30,580	0				61,732	341
<b>Total</b>	<b>1,073,612</b>	<b>74,651</b>	<b>62,715</b>	<b>178,812</b>	<b>187,105</b>	<b>213</b>		<b>37,581</b>		<b>1,614,689</b>	<b>8,921</b>

**Pooled Expenditures**

Federal	82,530	34,720	34,007	0	7,598			18,219	22,102	199,175	1,100
State	22,676	31,573	1,619	1,424		196,895			38,889	293,076	1,619
Local	156		0	0	9,116	15,926		18,430	37,655	81,282	449
Other					1,784					1,784	10
<b>Total</b>	<b>105,362</b>	<b>66,293</b>	<b>35,625</b>	<b>1,424</b>	<b>18,498</b>	<b>212,820</b>		<b>36,649</b>	<b>98,645</b>	<b>575,317</b>	<b>3,179</b>

**Combined Direct and Pooled Expenditures**

Federal	175,337	34,720	43,569	0	7,598			55,800	22,102	339,124	1,874
State	975,222	101,458	52,818	176,288		196,895			38,889	1,541,569	8,517
Local	7,931		0	0	165,641	16,139		18,430	37,655	245,796	1,358
Local Sch - Public	20,484	4,767	1,954	3,948	30,580	0				61,732	341
Other					1,784					1,784	10
<b>Total</b>	<b>1,178,974</b>	<b>140,945</b>	<b>98,340</b>	<b>180,236</b>	<b>205,603</b>	<b>213,034</b>		<b>74,230</b>	<b>98,645</b>	<b>2,190,006</b>	<b>12,099</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**067 Winston County**  
**0060 Winston County High School**

**PK-12**  
**Enrollment**  
**250**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	47,718		584				535,555			583,857	2,335
State	1,289,630	85,651	76,729	196,858	35,571					1,684,440	6,738
Local	76,415	39,010	3,035	1,866	254,299	6,904			200	381,728	1,527
Local Sch - Public	74,351	29,441		4,620	16,128	216				124,757	499
<b>Total</b>	<b>1,488,114</b>	<b>154,102</b>	<b>80,348</b>	<b>203,344</b>	<b>305,998</b>	<b>7,120</b>	<b>535,555</b>		<b>200</b>	<b>2,774,781</b>	<b>11,099</b>

**Pooled Expenditures**

Federal	42,434	57,484	2,076	0	12,579				36,592	151,164	605
State	30,701	38,697	2,426	1,603	48,092	271,954			64,385	457,858	1,831
Local	1,531	425,737	1,023	0	14,810	21,997		0	62,343	527,440	2,110
Other					2,954					2,954	12
<b>Total</b>	<b>74,666</b>	<b>521,917</b>	<b>5,524</b>	<b>1,603</b>	<b>78,435</b>	<b>293,951</b>		<b>0</b>	<b>163,320</b>	<b>1,139,416</b>	<b>4,558</b>

**Combined Direct and Pooled Expenditures**

Federal	90,152	57,484	2,659	0	12,579		535,555		36,592	735,021	2,940
State	1,320,331	124,347	79,155	198,461	83,663	271,954			64,385	2,142,298	8,569
Local	77,945	464,747	4,058	1,866	269,109	28,901		0	62,543	909,168	3,637
Local Sch - Public	74,351	29,441		4,620	16,128	216				124,757	499
Other					2,954					2,954	12
<b>Total</b>	<b>1,562,780</b>	<b>676,019</b>	<b>85,873</b>	<b>204,947</b>	<b>384,433</b>	<b>301,071</b>	<b>535,555</b>	<b>0</b>	<b>163,520</b>	<b>3,914,198</b>	<b>15,657</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101    Albertville City**  
**0005    Albertville Primary School**

**PK-12**  
**Enrollment**  
**977**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	219,765	0								219,765	225
State	4,971,737	259,279	92,149	412,165						5,735,329	5,870
Local	1,600	222	91	534	64,626				99	67,172	69
Local Sch - Public	55,583	10,965		25,256	2,787	4,167				98,759	101
<b>Total</b>	<b>5,248,684</b>	<b>270,466</b>	<b>92,240</b>	<b>437,955</b>	<b>67,413</b>	<b>4,167</b>			<b>99</b>	<b>6,121,025</b>	<b>6,265</b>

**Pooled Expenditures**

Federal	546,989	0				14,306		0	67,468	628,763	644
State	340,952	244,454	17,329			390,574		0	189,612	1,182,920	1,211
Local	2,734	2,138	445	0	46,691	51,781		0	115,226	219,016	224
Other					1,820				13,371	15,191	16
<b>Total</b>	<b>890,675</b>	<b>246,592</b>	<b>17,774</b>	<b>0</b>	<b>48,512</b>	<b>456,660</b>		<b>0</b>	<b>385,677</b>	<b>2,045,890</b>	<b>2,094</b>

**Combined Direct and Pooled Expenditures**

Federal	766,754	0				14,306		0	67,468	848,528	869
State	5,312,688	503,733	109,477	412,165		390,574		0	189,612	6,918,249	7,081
Local	4,334	2,360	537	534	111,318	51,781		0	115,325	286,188	293
Local Sch - Public	55,583	10,965		25,256	2,787	4,167				98,759	101
Other					1,820				13,371	15,191	16
<b>Total</b>	<b>6,139,359</b>	<b>517,058</b>	<b>110,014</b>	<b>437,955</b>	<b>115,925</b>	<b>460,827</b>		<b>0</b>	<b>385,776</b>	<b>8,166,915</b>	<b>8,359</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101 Albertville City**  
**0010 Albertville Middle School**

**PK-12**  
**Enrollment**  
**920**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	204,120	0	83,005				686,829			973,953	1,059
State	3,526,287	282,683	130,810	490,091	372,945					4,802,816	5,220
Local	9,331	72	68	642	100,600		114			110,827	120
Local Sch - Public	37,693	19,532	930	7,175	1,485	3,317				70,130	76
<b>Total</b>	<b>3,777,430</b>	<b>302,286</b>	<b>214,813</b>	<b>497,908</b>	<b>475,030</b>	<b>3,317</b>	<b>686,943</b>			<b>5,957,726</b>	<b>6,476</b>

**Pooled Expenditures**

Federal	508,050	0	1,164,516			13,471		0	63,532	1,749,569	1,902
State	241,826	266,520	24,599		467,949	367,787		0	178,550	1,547,230	1,682
Local	15,950	692	333	0	72,682	48,760		0	108,504	246,920	268
Other					1,714				12,591	14,305	16
<b>Total</b>	<b>765,825</b>	<b>267,212</b>	<b>1,189,448</b>	<b>0</b>	<b>542,345</b>	<b>430,018</b>		<b>0</b>	<b>363,176</b>	<b>3,558,024</b>	<b>3,867</b>

**Combined Direct and Pooled Expenditures**

Federal	712,169	0	1,247,521			13,471	686,829	0	63,532	2,723,522	2,960
State	3,768,113	549,203	155,409	490,091	840,894	367,787		0	178,550	6,350,046	6,902
Local	25,280	764	401	642	173,283	48,760	114	0	108,504	357,747	389
Local Sch - Public	37,693	19,532	930	7,175	1,485	3,317				70,130	76
Other					1,714				12,591	14,305	16
<b>Total</b>	<b>4,543,255</b>	<b>569,498</b>	<b>1,404,261</b>	<b>497,908</b>	<b>1,017,375</b>	<b>433,335</b>	<b>686,943</b>	<b>0</b>	<b>363,176</b>	<b>9,515,750</b>	<b>10,343</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101 Albertville City**  
**0020 Albertville High School**

**PK-12**  
**Enrollment**  
**1,665**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	317,752	0	17,458		691,683		810,785			1,837,678	1,104
State	7,600,071	520,103	169,845	763,361	1,075,185					10,128,565	6,083
Local	163,994	38,594	1,436	1,301	376,390		148		80	581,943	350
Local Sch - Public	331,193	116,650	652	8,902	17,662	54,175			1,000	530,235	318
Other	56,589									56,589	34
<b>Total</b>	<b>8,469,600</b>	<b>675,346</b>	<b>189,390</b>	<b>773,564</b>	<b>2,160,921</b>	<b>54,175</b>	<b>810,932</b>		<b>1,080</b>	<b>13,135,010</b>	<b>7,889</b>

**Pooled Expenditures**

Federal	790,876	0	244,930		105,937	24,380		0	114,979	1,281,102	769
State	521,198	490,366	31,939		1,349,079	665,615		0	323,136	3,381,333	2,031
Local	280,330	371,393	6,999	0	271,936	88,245		0	196,368	1,215,271	730
Other					3,102				22,787	25,889	16
<b>Total</b>	<b>1,592,404</b>	<b>861,759</b>	<b>283,869</b>	<b>0</b>	<b>1,730,054</b>	<b>778,239</b>		<b>0</b>	<b>657,269</b>	<b>5,903,595</b>	<b>3,546</b>

**Combined Direct and Pooled Expenditures**

Federal	1,108,628	0	262,388		797,621	24,380	810,785	0	114,979	3,118,780	1,873
State	8,121,269	1,010,469	201,784	763,361	2,424,264	665,615		0	323,136	13,509,898	8,114
Local	444,324	409,987	8,435	1,301	648,326	88,245	148	0	196,448	1,797,214	1,079
Local Sch - Public	331,193	116,650	652	8,902	17,662	54,175			1,000	530,235	318
Other	56,589				3,102				22,787	82,478	50
<b>Total</b>	<b>10,062,004</b>	<b>1,537,105</b>	<b>473,259</b>	<b>773,564</b>	<b>3,890,976</b>	<b>832,414</b>	<b>810,932</b>	<b>0</b>	<b>658,349</b>	<b>19,038,605</b>	<b>11,435</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101 Albertville City**  
**0035 Albertville Kindergarten and Pre-K**

**PK-12**  
**Enrollment**  
**579**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	114,160	43,328					562,524		293	720,304	1,244
State	2,366,548	129,481	88,888	321,917	85,862					2,992,697	5,169
Local	1,438	43	20	1,019	96,081		93		0	98,695	170
Local Sch - Public	41,636	14,765	0	15,731	3,482	2,368				77,981	135
<b>Total</b>	<b>2,523,782</b>	<b>187,616</b>	<b>88,908</b>	<b>338,667</b>	<b>185,425</b>	<b>2,368</b>	<b>562,617</b>		<b>293</b>	<b>3,889,677</b>	<b>6,718</b>

**Pooled Expenditures**

Federal	284,141	1,018,243				8,478		14,103	30,316	1,355,281	2,341
State	162,293	122,078	16,715		107,735	231,466		878,999	85,199	1,604,486	2,771
Local	2,458	409	99	0	69,417	30,687		67,310	51,775	222,156	384
Other					818				6,008	6,826	12
<b>Total</b>	<b>448,892</b>	<b>1,140,731</b>	<b>16,815</b>	<b>0</b>	<b>177,970</b>	<b>270,631</b>		<b>960,412</b>	<b>173,298</b>	<b>3,188,748</b>	<b>5,507</b>

**Combined Direct and Pooled Expenditures**

Federal	398,300	1,061,571				8,478	562,524	14,103	30,609	2,075,585	3,585
State	2,528,841	251,560	105,603	321,917	193,597	231,466		878,999	85,199	4,597,182	7,940
Local	3,896	452	120	1,019	165,498	30,687	93	67,310	51,775	320,850	554
Local Sch - Public	41,636	14,765	0	15,731	3,482	2,368				77,981	135
Other					818				6,008	6,826	12
<b>Total</b>	<b>2,972,673</b>	<b>1,328,347</b>	<b>105,723</b>	<b>338,667</b>	<b>363,395</b>	<b>272,999</b>	<b>562,617</b>	<b>960,412</b>	<b>173,591</b>	<b>7,078,425</b>	<b>12,225</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101 Albertville City**  
**0110 Albertville Intermediate School**

**PK-12**  
**Enrollment**  
**924**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	318,923	0	0				701,443			1,020,366	1,104
State	3,207,248	265,640	132,195	433,571	113,747					4,152,401	4,494
Local	2,647	132	39	153	76,698		133			79,801	86
Local Sch - Public	34,410	18,579	726	15,867	211	3,566				73,358	79
<b>Total</b>	<b>3,563,227</b>	<b>284,350</b>	<b>132,961</b>	<b>449,591</b>	<b>190,656</b>	<b>3,566</b>	<b>701,575</b>			<b>5,325,926</b>	<b>5,764</b>

**Pooled Expenditures**

Federal	793,792	0	0			13,530		0	63,808	871,130	943
State	219,947	250,452	24,859		142,723	369,386		0	179,326	1,186,693	1,284
Local	4,524	1,268	191	0	55,413	48,972		0	108,975	219,343	237
Other					1,721				12,646	14,367	16
<b>Total</b>	<b>1,018,263</b>	<b>251,720</b>	<b>25,050</b>	<b>0</b>	<b>199,857</b>	<b>431,888</b>		<b>0</b>	<b>364,755</b>	<b>2,291,533</b>	<b>2,480</b>

**Combined Direct and Pooled Expenditures**

Federal	1,112,715	0	0			13,530	701,443	0	63,808	1,891,495	2,047
State	3,427,194	516,092	157,055	433,571	256,470	369,386		0	179,326	5,339,095	5,778
Local	7,171	1,400	230	153	132,111	48,972	133	0	108,975	299,145	324
Local Sch - Public	34,410	18,579	726	15,867	211	3,566				73,358	79
Other					1,721				12,646	14,367	16
<b>Total</b>	<b>4,581,490</b>	<b>536,071</b>	<b>158,011</b>	<b>449,591</b>	<b>390,513</b>	<b>435,453</b>	<b>701,575</b>	<b>0</b>	<b>364,755</b>	<b>7,617,459</b>	<b>8,244</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**101 Albertville City**  
**0200 Albertville Elementary School**

**PK-12**  
**Enrollment**  
**891**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,217	0					1,632,334			1,841,551	2,067
State	3,867,383	216,254	139,739	403,292	209,834					4,836,502	5,428
Local	1,471	52	41	456	97,258		291			99,568	112
Local Sch - Public	36,748	6,778	70	13,062	0	4,034				60,691	68
<b>Total</b>	<b>4,114,819</b>	<b>223,085</b>	<b>139,850</b>	<b>416,809</b>	<b>307,091</b>	<b>4,034</b>	<b>1,632,625</b>			<b>6,838,312</b>	<b>7,675</b>

**Pooled Expenditures**

Federal	520,737	0				13,047		0	61,529	595,312	668
State	265,217	203,890	26,278		263,287	356,194		0	172,921	1,287,787	1,445
Local	2,514	504	199	0	70,267	47,223		0	105,083	225,790	253
Other					1,660				12,194	13,854	16
<b>Total</b>	<b>788,468</b>	<b>204,394</b>	<b>26,477</b>	<b>0</b>	<b>335,214</b>	<b>416,463</b>		<b>0</b>	<b>351,728</b>	<b>2,122,743</b>	<b>2,382</b>

**Combined Direct and Pooled Expenditures**

Federal	729,954	0				13,047	1,632,334	0	61,529	2,436,864	2,735
State	4,132,601	420,144	166,017	403,292	473,120	356,194		0	172,921	6,124,289	6,874
Local	3,985	556	240	456	167,525	47,223	291	0	105,083	325,358	365
Local Sch - Public	36,748	6,778	70	13,062	0	4,034				60,691	68
Other					1,660				12,194	13,854	16
<b>Total</b>	<b>4,903,286</b>	<b>427,478</b>	<b>166,327</b>	<b>416,809</b>	<b>642,305</b>	<b>420,497</b>	<b>1,632,625</b>	<b>0</b>	<b>351,728</b>	<b>8,961,056</b>	<b>10,057</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**102 Alexander City**  
**0010 Alexander City Middle School**

**PK-12**  
**Enrollment**  
**459**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,249	33,482	108			1,538	389,497			626,874	1,366
State	2,075,505	184,418	81,863	363,201	34,285					2,739,272	5,968
Local	123,169		6,679	809	83,331				1,753	215,739	470
Local Sch - Public	59,406	13,260		24,014	7,505					104,186	227
<b>Total</b>	<b>2,460,329</b>	<b>231,160</b>	<b>88,649</b>	<b>388,024</b>	<b>125,121</b>	<b>1,538</b>	<b>389,497</b>		<b>1,753</b>	<b>3,686,071</b>	<b>8,031</b>

**Pooled Expenditures**

Federal	99,311	165,982	1,519		12,991	1,634			69,361	350,798	764
State	102,028	78,626	61,668	42,164	235,693	180,097			94,315	794,591	1,731
Local	80,433		9,625	1	76,567	23,946			145,616	336,188	732
Other			63			6,745			6,681	13,489	29
<b>Total</b>	<b>281,772</b>	<b>244,607</b>	<b>72,874</b>	<b>42,165</b>	<b>325,251</b>	<b>212,422</b>			<b>315,974</b>	<b>1,495,066</b>	<b>3,257</b>

**Combined Direct and Pooled Expenditures**

Federal	301,560	199,464	1,627		12,991	3,173	389,497		69,361	977,672	2,130
State	2,177,533	263,044	143,530	405,366	269,978	180,097			94,315	3,533,862	7,699
Local	203,602		16,304	810	159,898	23,946			147,369	551,928	1,202
Local Sch - Public	59,406	13,260		24,014	7,505					104,186	227
Other			63			6,745			6,681	13,489	29
<b>Total</b>	<b>2,742,101</b>	<b>475,768</b>	<b>161,524</b>	<b>430,190</b>	<b>450,372</b>	<b>213,960</b>	<b>389,497</b>		<b>317,727</b>	<b>5,181,137</b>	<b>11,288</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**102 Alexander City**  
**0020 Benjamin Russell High School**

**PK-12**  
**Enrollment**  
**787**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	669,123	0	15,543			257	620,425			1,305,349	1,659
State	3,658,725	415,161	82,670	518,346	38,628					4,713,529	5,989
Local	787,830	81	10,964	2,663	206,794				3,096	1,011,428	1,285
Local Sch - Public	287,449	12,603		14,365	18,557	6,341				339,315	431
<b>Total</b>	<b>5,403,127</b>	<b>427,845</b>	<b>109,177</b>	<b>535,373</b>	<b>263,979</b>	<b>6,599</b>	<b>620,425</b>		<b>3,096</b>	<b>7,369,621</b>	<b>9,364</b>

**Pooled Expenditures**

Federal	328,561	0	218,966		22,274	2,802			118,927	691,530	879
State	179,856	177,001	62,275	60,175	265,548	308,794			161,713	1,215,362	1,544
Local	514,480	54	15,800	3	190,010	41,057			249,673	1,011,078	1,285
Other			108			11,565			11,455	23,129	29
<b>Total</b>	<b>1,022,897</b>	<b>177,055</b>	<b>297,150</b>	<b>60,178</b>	<b>477,832</b>	<b>364,218</b>			<b>541,768</b>	<b>2,941,098</b>	<b>3,737</b>

**Combined Direct and Pooled Expenditures**

Federal	997,684	0	234,509		22,274	3,060	620,425		118,927	1,996,879	2,537
State	3,838,581	592,163	144,945	578,521	304,175	308,794			161,713	5,928,891	7,534
Local	1,302,311	135	26,765	2,666	396,804	41,057			252,769	2,022,506	2,570
Local Sch - Public	287,449	12,603		14,365	18,557	6,341				339,315	431
Other			108			11,565			11,455	23,129	29
<b>Total</b>	<b>6,426,024</b>	<b>604,900</b>	<b>406,327</b>	<b>595,551</b>	<b>741,810</b>	<b>370,817</b>	<b>620,425</b>		<b>544,864</b>	<b>10,310,720</b>	<b>13,101</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**102 Alexander City**  
**0030 Jim Pearson Elementary School**

**PK-12**  
**Enrollment**  
**788**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	726,579	40,257	18,006			0	667,586	12,345	30,975	1,495,749	1,898
State	4,157,908	208,296	88,082	441,803	74,777			773,745		5,744,610	7,290
Local	80,204	58,559	11,699	3,261	134,112			0	2,390	290,226	368
Local Sch - Public	14,400	8,112	16,365	966	29,016	0		0		68,858	87
<b>Total</b>	<b>4,979,090</b>	<b>315,223</b>	<b>134,152</b>	<b>446,030</b>	<b>237,905</b>	<b>0</b>	<b>667,586</b>	<b>786,090</b>	<b>33,366</b>	<b>7,599,443</b>	<b>9,644</b>

**Pooled Expenditures**

Federal	356,773	199,568	253,669		20,208	2,806		4,169	107,895	945,088	1,199
State	204,395	88,806	66,352	51,289	514,059	309,186		206,117	146,713	1,586,917	2,014
Local	52,376	38,884	16,859	3	123,228	41,109			226,514	498,974	633
Other			98			11,580			10,393	22,071	28
<b>Total</b>	<b>613,544</b>	<b>327,258</b>	<b>336,979</b>	<b>51,293</b>	<b>657,495</b>	<b>364,681</b>		<b>210,286</b>	<b>491,515</b>	<b>3,053,050</b>	<b>3,874</b>

**Combined Direct and Pooled Expenditures**

Federal	1,083,352	239,825	271,675		20,208	2,806	667,586	16,514	138,871	2,440,836	3,098
State	4,362,303	297,101	154,434	493,092	588,837	309,186		979,862	146,713	7,331,528	9,304
Local	132,581	97,443	28,559	3,265	257,340	41,109		0	228,904	789,200	1,002
Local Sch - Public	14,400	8,112	16,365	966	29,016	0		0		68,858	87
Other			98			11,580			10,393	22,071	28
<b>Total</b>	<b>5,592,635</b>	<b>642,481</b>	<b>471,131</b>	<b>497,323</b>	<b>895,400</b>	<b>364,681</b>	<b>667,586</b>	<b>996,376</b>	<b>524,881</b>	<b>10,652,493</b>	<b>13,518</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**102 Alexander City**  
**0040 Nathaniel H Stephens Elementary School**

**PK-12**  
**Enrollment**  
**437**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	453,952	3,674	9,500			0	395,020		29,532	891,678	2,040
State	2,042,457	200,463	90,282	294,934						2,628,136	6,014
Local	54,961		5,821	717	66,550				1,548	129,597	297
Local Sch - Public	13,113	3,741	2,317	6,351	16,394					41,916	96
<b>Total</b>	<b>2,564,483</b>	<b>207,878</b>	<b>107,919</b>	<b>302,003</b>	<b>82,945</b>	<b>0</b>	<b>395,020</b>		<b>31,080</b>	<b>3,691,328</b>	<b>8,447</b>

**Pooled Expenditures**

Federal	222,905	18,214	133,834		12,368	1,556			66,037	454,914	1,041
State	100,404	85,466	68,010	34,239		171,465			89,795	549,378	1,257
Local	35,891		8,388	1	61,149	22,798			138,637	266,864	611
Other			60			6,422			6,361	12,843	29
<b>Total</b>	<b>359,200</b>	<b>103,680</b>	<b>210,292</b>	<b>34,240</b>	<b>73,517</b>	<b>202,241</b>			<b>300,829</b>	<b>1,283,998</b>	<b>2,938</b>

**Combined Direct and Pooled Expenditures**

Federal	676,856	21,888	143,334		12,368	1,556	395,020		95,569	1,346,593	3,081
State	2,142,861	285,929	158,291	329,173		171,465			89,795	3,177,514	7,271
Local	90,852		14,208	718	127,700	22,798			140,185	396,461	907
Local Sch - Public	13,113	3,741	2,317	6,351	16,394					41,916	96
Other			60			6,422			6,361	12,843	29
<b>Total</b>	<b>2,923,683</b>	<b>311,558</b>	<b>318,211</b>	<b>336,242</b>	<b>156,462</b>	<b>202,241</b>	<b>395,020</b>		<b>331,909</b>	<b>4,975,326</b>	<b>11,385</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**102 Alexander City**  
**0050 William L Radney Elementary School**

**PK-12**  
**Enrollment**  
**456**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	687,798	3,286	2,000			0	426,556		47,800	1,167,441	2,560
State	2,121,650	176,562	89,433	295,830						2,683,475	5,885
Local	29,569		5,916	2,114	65,489				2,021	105,110	231
Local Sch - Public	15,017	11,513	3,020	5,463	17,276	0				52,289	115
<b>Total</b>	<b>2,854,034</b>	<b>191,361</b>	<b>100,370</b>	<b>303,407</b>	<b>82,765</b>	<b>0</b>	<b>426,556</b>		<b>49,821</b>	<b>4,008,314</b>	<b>8,790</b>

**Pooled Expenditures**

Federal	337,731	16,291	28,176		12,906	1,624			68,908	465,635	1,021
State	104,296	75,276	67,370	34,343		178,920			93,699	553,904	1,215
Local	19,310		8,526	2	60,174	23,789			144,664	256,465	562
Other			63			6,701			6,637	13,401	29
<b>Total</b>	<b>461,337</b>	<b>91,567</b>	<b>104,134</b>	<b>34,345</b>	<b>73,080</b>	<b>211,034</b>			<b>313,909</b>	<b>1,289,406</b>	<b>2,828</b>

**Combined Direct and Pooled Expenditures**

Federal	1,025,529	19,578	30,176		12,906	1,624	426,556		116,708	1,633,076	3,581
State	2,225,946	251,838	156,803	330,173		178,920			93,699	3,237,379	7,100
Local	48,878		14,442	2,116	125,664	23,789			146,686	361,575	793
Local Sch - Public	15,017	11,513	3,020	5,463	17,276	0				52,289	115
Other			63			6,701			6,637	13,401	29
<b>Total</b>	<b>3,315,371</b>	<b>282,928</b>	<b>204,504</b>	<b>337,752</b>	<b>155,845</b>	<b>211,034</b>	<b>426,556</b>		<b>363,730</b>	<b>5,297,720</b>	<b>11,618</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**103 Alabaster City**  
**0005 Meadow View Elementary School**

**PK-12**  
**Enrollment**  
**933**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	739,032	18,558	16,196	0			792,872			1,566,658	1,679
State	4,762,758	290,926	155,074	439,463	208,326	349,672		383,365		6,589,583	7,063
Local	170,616	59,771	32,821	13,787	431,675	8,805		97,343	5,412	820,230	879
Local Sch - Public	111,229	6,202	15,519	13,314	3,296	4,266		5,283		159,108	171
<b>Total</b>	<b>5,783,636</b>	<b>375,457</b>	<b>219,609</b>	<b>466,564</b>	<b>643,296</b>	<b>362,742</b>	<b>792,872</b>	<b>485,991</b>	<b>5,412</b>	<b>9,135,579</b>	<b>9,792</b>

**Pooled Expenditures**

Federal	191,239	29,670	137,809	0	9,851	2,494			14,482	385,544	413
State	287,156	205,303	8,813	11,361	81,044	108,529		0	44,633	746,838	800
Local	67,380	128,019	70,818	2,372	77,695	47,360		11,090	316,462	721,196	773
Other						24,656			492	25,148	27
<b>Total</b>	<b>545,775</b>	<b>362,992</b>	<b>217,439</b>	<b>13,733</b>	<b>168,590</b>	<b>183,039</b>		<b>11,090</b>	<b>376,068</b>	<b>1,878,726</b>	<b>2,014</b>

**Combined Direct and Pooled Expenditures**

Federal	930,271	48,228	154,004	0	9,851	2,494	792,872		14,482	1,952,202	2,092
State	5,049,914	496,229	163,887	450,824	289,370	458,201		383,365	44,633	7,336,422	7,863
Local	237,997	187,790	103,639	16,158	509,370	56,165		108,432	321,874	1,541,426	1,652
Local Sch - Public	111,229	6,202	15,519	13,314	3,296	4,266		5,283		159,108	171
Other						24,656			492	25,148	27
<b>Total</b>	<b>6,329,411</b>	<b>738,449</b>	<b>437,048</b>	<b>480,297</b>	<b>811,886</b>	<b>545,781</b>	<b>792,872</b>	<b>497,080</b>	<b>381,480</b>	<b>11,014,305</b>	<b>11,805</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**103 Alabaster City**  
**0010 Creek View Elementary School**

**PK-12**  
**Enrollment**  
**918**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	398,983	12,154	41,600	0		4,854	849,436	17,407		1,324,433	1,443
State	5,312,632	271,357	204,710	437,137	226,977	387,034		429,569		7,269,415	7,919
Local	117,489	44,585	46,690	12,928	379,361	7,111		152,717	5,412	766,294	835
Local Sch - Public	127,323	1,954	4,848	20,259	2,820	3,193		3,358		163,755	178
<b>Total</b>	<b>5,956,427</b>	<b>330,049</b>	<b>297,848</b>	<b>470,323</b>	<b>609,159</b>	<b>402,192</b>	<b>849,436</b>	<b>603,051</b>	<b>5,412</b>	<b>9,523,897</b>	<b>10,375</b>

**Pooled Expenditures**

Federal	103,245	19,431	353,975	0	9,671	2,454		3,003	14,217	505,997	551
State	320,309	191,493	11,633	11,301	88,300	106,784		0	43,818	773,639	843
Local	46,399	95,492	100,744	2,224	68,279	46,598		17,398	310,688	687,824	749
Other						24,259			483	24,742	27
<b>Total</b>	<b>469,953</b>	<b>306,417</b>	<b>466,353</b>	<b>13,525</b>	<b>166,251</b>	<b>180,096</b>		<b>20,401</b>	<b>369,207</b>	<b>1,992,202</b>	<b>2,170</b>

**Combined Direct and Pooled Expenditures**

Federal	502,227	31,585	395,575	0	9,671	7,308	849,436	20,410	14,217	1,830,430	1,994
State	5,632,941	462,850	216,343	448,438	315,277	493,818		429,569	43,818	8,043,054	8,761
Local	163,888	140,077	147,435	15,152	447,641	53,710		170,115	316,101	1,454,118	1,584
Local Sch - Public	127,323	1,954	4,848	20,259	2,820	3,193		3,358		163,755	178
Other						24,259			483	24,742	27
<b>Total</b>	<b>6,426,379</b>	<b>636,466</b>	<b>764,201</b>	<b>483,848</b>	<b>775,409</b>	<b>582,288</b>	<b>849,436</b>	<b>623,453</b>	<b>374,619</b>	<b>11,516,099</b>	<b>12,545</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**103 Alabaster City**  
**0020 Thompson Intermediate School**

**PK-12**  
**Enrollment**  
**892**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	641,816	12,050	0	0		620	886,800			1,541,286	1,728
State	3,742,132	218,555	164,872	405,680	250,974	498,161				5,280,374	5,920
Local	330,051	4,011	44,333	10,447	466,539	5,775			5,412	866,567	971
Local Sch - Public	330,817	21,835	2,775	7,008	2,129	892				365,457	410
<b>Total</b>	<b>5,044,815</b>	<b>256,451</b>	<b>211,980</b>	<b>423,135</b>	<b>719,643</b>	<b>505,448</b>	<b>886,800</b>		<b>5,412</b>	<b>8,053,685</b>	<b>9,029</b>

**Pooled Expenditures**

Federal	166,082	19,265	0	0	10,019	2,385			14,729	212,481	238
State	225,620	154,232	9,369	10,488	97,636	103,760			45,396	646,501	725
Local	130,345	8,591	95,658	1,797	83,970	45,279			321,875	687,514	771
Other						23,572			500	24,073	27
<b>Total</b>	<b>522,048</b>	<b>182,088</b>	<b>105,027</b>	<b>12,285</b>	<b>191,625</b>	<b>174,996</b>			<b>382,500</b>	<b>1,570,568</b>	<b>1,761</b>

**Combined Direct and Pooled Expenditures**

Federal	807,898	31,315	0	0	10,019	3,005	886,800		14,729	1,753,767	1,966
State	3,967,752	372,787	174,241	416,168	348,610	601,921			45,396	5,926,874	6,644
Local	460,395	12,602	139,990	12,244	550,509	51,053			327,287	1,554,081	1,742
Local Sch - Public	330,817	21,835	2,775	7,008	2,129	892				365,457	410
Other						23,572			500	24,073	27
<b>Total</b>	<b>5,566,863</b>	<b>438,539</b>	<b>317,007</b>	<b>435,420</b>	<b>911,268</b>	<b>680,443</b>	<b>886,800</b>		<b>387,912</b>	<b>9,624,252</b>	<b>10,790</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**103 Alabaster City**  
**0040 Thompson Middle School**

**PK-12**  
**Enrollment**  
**1,436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	544,076	75,181	4,205	0			1,295,554			1,919,016	1,336
State	7,286,729	348,401	139,977	725,077	406,805	755,081				9,662,071	6,728
Local	573,572	122,273	83,915	229,771	960,983	19,217				1,989,732	1,386
Local Sch - Public	390,758	30,393	18,089	6,510	10,981	17,880				474,611	331
Other			99,295							99,295	69
<b>Total</b>	<b>8,795,135</b>	<b>576,248</b>	<b>345,481</b>	<b>961,359</b>	<b>1,378,769</b>	<b>792,179</b>	<b>1,295,554</b>			<b>14,144,725</b>	<b>9,850</b>

**Pooled Expenditures**

Federal	140,790	120,198	35,779	0	16,129	3,839			23,712	340,447	237
State	439,331	245,863	7,955	18,745	158,258	167,039			73,081	1,110,272	773
Local	226,517	261,886	181,066	39,526	172,963	72,893			518,175	1,473,025	1,026
Other						37,948			805	38,754	27
<b>Total</b>	<b>806,639</b>	<b>627,946</b>	<b>224,799</b>	<b>58,271</b>	<b>347,350</b>	<b>281,719</b>			<b>615,773</b>	<b>2,962,498</b>	<b>2,063</b>

**Combined Direct and Pooled Expenditures**

Federal	684,866	195,379	39,983	0	16,129	3,839	1,295,554		23,712	2,259,463	1,573
State	7,726,060	594,264	147,932	743,822	565,063	922,121			73,081	10,772,343	7,502
Local	800,090	384,159	264,981	269,297	1,133,946	92,110			518,175	3,462,757	2,411
Local Sch - Public	390,758	30,393	18,089	6,510	10,981	17,880				474,611	331
Other			99,295			37,948			805	138,048	96
<b>Total</b>	<b>9,601,773</b>	<b>1,204,195</b>	<b>570,280</b>	<b>1,019,629</b>	<b>1,726,119</b>	<b>1,073,898</b>	<b>1,295,554</b>		<b>615,773</b>	<b>17,107,223</b>	<b>11,913</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**103 Alabaster City**  
**0050 Thompson High School**

**PK-12**  
**Enrollment**  
**2,175**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	619,544	13,841	11,803	11,305			1,549,112		2,293	2,207,898	1,015
State	10,193,396	547,911	137,984	1,178,740	416,367	551,147				13,025,544	5,989
Local	2,630,330	538,622	57,070	146,488	2,240,445	139,293			742	5,752,989	2,645
Local Sch - Public	1,044,368	389,071	2,469	8,550	70,605	38,066				1,553,130	714
Other					2,066					2,066	1
<b>Total</b>	<b>14,487,638</b>	<b>1,489,445</b>	<b>209,325</b>	<b>1,345,083</b>	<b>2,729,483</b>	<b>728,505</b>	<b>1,549,112</b>		<b>3,035</b>	<b>22,541,627</b>	<b>10,364</b>

**Pooled Expenditures**

Federal	160,319	22,129	100,430	14,403	24,430	5,815			35,915	363,442	167
State	614,579	386,654	7,841	30,473	161,978	253,002			110,691	1,565,219	720
Local	1,038,780	1,153,628	123,140	25,199	403,248	110,405			784,840	3,639,240	1,673
Other					16,485	57,477			1,220	75,182	35
<b>Total</b>	<b>1,813,678</b>	<b>1,562,412</b>	<b>231,412</b>	<b>70,075</b>	<b>606,140</b>	<b>426,699</b>			<b>932,665</b>	<b>5,643,083</b>	<b>2,595</b>

**Combined Direct and Pooled Expenditures**

Federal	779,863	35,971	112,233	25,708	24,430	5,815	1,549,112		38,208	2,571,340	1,182
State	10,807,975	934,565	145,825	1,209,213	578,345	804,148			110,691	14,590,763	6,708
Local	3,669,110	1,692,250	180,210	171,687	2,643,692	249,697			785,582	9,392,229	4,318
Local Sch - Public	1,044,368	389,071	2,469	8,550	70,605	38,066				1,553,130	714
Other					18,551	57,477			1,220	77,248	36
<b>Total</b>	<b>16,301,316</b>	<b>3,051,857</b>	<b>440,738</b>	<b>1,415,158</b>	<b>3,335,623</b>	<b>1,155,204</b>	<b>1,549,112</b>		<b>935,700</b>	<b>28,184,709</b>	<b>12,958</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**104 Andalusia City**  
**0010 Andalusia High School**

**PK-12**  
**Enrollment**  
**515**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	203,969	60,856	1,702				528,504			795,030	1,544
State	2,621,390	98,251	95,206	309,877	245,039					3,369,764	6,543
Local	341,226		1,633	6,238	454,401	5,005				808,504	1,570
Local Sch - Public	324,857	4,023	552	19,701	17,916	29,770				396,819	771
<b>Total</b>	<b>3,491,442</b>	<b>163,130</b>	<b>99,093</b>	<b>335,817</b>	<b>717,356</b>	<b>34,775</b>	<b>528,504</b>			<b>5,370,117</b>	<b>10,427</b>

**Pooled Expenditures**

Federal	395,812	133,582	28,079			12,112			44,757	614,342	1,193
State	99,444	37,948	36,996	0	138,551	155,820			128,998	597,757	1,161
Local	55,090	92,176	54,688	6,968	96,527	17,052			143,986	466,488	906
Other						0				0	0
<b>Total</b>	<b>550,346</b>	<b>263,706</b>	<b>119,763</b>	<b>6,968</b>	<b>235,078</b>	<b>184,984</b>			<b>317,741</b>	<b>1,678,586</b>	<b>3,259</b>

**Combined Direct and Pooled Expenditures**

Federal	599,781	194,438	29,781			12,112	528,504		44,757	1,409,372	2,737
State	2,720,834	136,198	132,202	309,877	383,591	155,820			128,998	3,967,520	7,704
Local	396,316	92,176	56,322	13,206	550,928	22,057			143,986	1,274,991	2,476
Local Sch - Public	324,857	4,023	552	19,701	17,916	29,770				396,819	771
Other						0				0	0
<b>Total</b>	<b>4,041,788</b>	<b>426,836</b>	<b>218,856</b>	<b>342,784</b>	<b>952,435</b>	<b>219,759</b>	<b>528,504</b>		<b>317,741</b>	<b>7,048,703</b>	<b>13,687</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**104 Andalusia City**  
**0020 Andalusia Junior High**

**PK-12**  
**Enrollment**  
**267**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	101,024	3,025	295				14,524			118,868	445
State	1,468,076	80,236	83,023	180,920	46,328					1,858,583	6,961
Local	149,917		2,366	4,351	59,119	0				215,754	808
Local Sch - Public	15,462	3,485	113	7,800	60	436				27,357	102
<b>Total</b>	<b>1,734,479</b>	<b>86,747</b>	<b>85,798</b>	<b>193,071</b>	<b>105,507</b>	<b>436</b>	<b>14,524</b>			<b>2,220,561</b>	<b>8,317</b>

**Pooled Expenditures**

Federal	196,043	6,640	4,866			6,279			23,204	237,032	888
State	55,692	30,990	32,262	0	26,195	80,784			66,879	292,802	1,097
Local	24,204	47,788	79,208	4,860	12,559	8,841			74,649	252,109	944
Other						0				0	0
<b>Total</b>	<b>275,939</b>	<b>85,418</b>	<b>116,336</b>	<b>4,860</b>	<b>38,753</b>	<b>95,904</b>			<b>164,732</b>	<b>781,943</b>	<b>2,929</b>

**Combined Direct and Pooled Expenditures**

Federal	297,067	9,664	5,161			6,279	14,524		23,204	355,900	1,333
State	1,523,768	111,226	115,285	180,920	72,522	80,784			66,879	2,151,385	8,058
Local	174,121	47,788	81,574	9,211	71,678	8,841			74,649	467,862	1,752
Local Sch - Public	15,462	3,485	113	7,800	60	436				27,357	102
Other						0				0	0
<b>Total</b>	<b>2,010,419</b>	<b>172,164</b>	<b>202,134</b>	<b>197,931</b>	<b>144,260</b>	<b>96,340</b>	<b>14,524</b>		<b>164,732</b>	<b>3,002,504</b>	<b>11,245</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**104 Andalusia City**  
**0025 Andalusia Elementary School**

**PK-12**  
**Enrollment**  
**1,080**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	331,197	99,961	9,439	58,916	56,941		952,055			1,508,509	1,397
State	4,823,678	261,051	114,676	348,111	225,855			313		5,773,685	5,346
Local	135,279		591	5,631	277,633	1,125				420,259	389
Local Sch - Public	10,324	20	12,682	17,585	308	389				41,308	38
<b>Total</b>	<b>5,300,479</b>	<b>361,032</b>	<b>137,388</b>	<b>430,243</b>	<b>560,737</b>	<b>1,514</b>	<b>952,055</b>	<b>313</b>		<b>7,743,760</b>	<b>7,170</b>

**Pooled Expenditures**

Federal	642,706	219,420	155,701		21,500	25,400			86,472	1,151,199	1,066
State	182,988	100,826	44,562	0	127,704	326,769			249,229	1,032,079	956
Local	21,841	178,088	19,784	6,289	58,977	35,759			278,186	598,925	555
Other						0				0	0
<b>Total</b>	<b>847,535</b>	<b>498,334</b>	<b>220,047</b>	<b>6,289</b>	<b>208,181</b>	<b>387,928</b>			<b>613,887</b>	<b>2,782,202</b>	<b>2,576</b>

**Combined Direct and Pooled Expenditures**

Federal	973,903	319,381	165,140	58,916	78,441	25,400	952,055		86,472	2,659,708	2,463
State	5,006,667	361,877	159,238	348,111	353,559	326,769		313	249,229	6,805,764	6,302
Local	157,120	178,088	20,375	11,919	336,610	36,884			278,186	1,019,183	944
Local Sch - Public	10,324	20	12,682	17,585	308	389				41,308	38
Other						0				0	0
<b>Total</b>	<b>6,148,014</b>	<b>859,366</b>	<b>357,435</b>	<b>436,531</b>	<b>768,918</b>	<b>389,442</b>	<b>952,055</b>	<b>313</b>	<b>613,887</b>	<b>10,525,962</b>	<b>9,746</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**105 Anniston City**  
**0010 Anniston High School**

**PK-12**  
**Enrollment**  
**450**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	287,108	97,170	36,104	58,238		4,500	346,643			829,764	1,844
State	2,436,217	226,950	82,676	467,838	577,534	1,380				3,792,594	8,428
Local	266,360	30,636		224	14,102	10,624			16	321,962	715
Local Sch - Public	53,133	84,253	5,737	5,145	0	32,739				181,006	402
<b>Total</b>	<b>3,042,818</b>	<b>439,009</b>	<b>124,516</b>	<b>531,445</b>	<b>591,636</b>	<b>49,242</b>	<b>346,643</b>		<b>16</b>	<b>5,125,325</b>	<b>11,390</b>

**Pooled Expenditures**

Federal	675,579	335,498	144,979	0		708	1,586		200,538	1,358,888	3,020
State	130,393	133,725	35,306		441,795	316,042			155,944	1,213,205	2,696
Local	180,287	211,279	8,409		26,552	34,108			254,440	715,075	1,589
Other					3,165					3,165	7
<b>Total</b>	<b>986,259</b>	<b>680,503</b>	<b>188,695</b>	<b>0</b>	<b>471,511</b>	<b>350,857</b>	<b>1,586</b>		<b>610,921</b>	<b>3,290,333</b>	<b>7,312</b>

**Combined Direct and Pooled Expenditures**

Federal	962,687	432,668	181,083	58,238		5,208	348,229		200,538	2,188,651	4,864
State	2,566,610	360,676	117,982	467,838	1,019,329	317,421			155,944	5,005,800	11,124
Local	446,647	241,915	8,409	224	40,654	44,732			254,456	1,037,037	2,305
Local Sch - Public	53,133	84,253	5,737	5,145	0	32,739				181,006	402
Other					3,165					3,165	7
<b>Total</b>	<b>4,029,077</b>	<b>1,119,512</b>	<b>313,211</b>	<b>531,445</b>	<b>1,063,148</b>	<b>400,099</b>	<b>348,229</b>		<b>610,938</b>	<b>8,415,659</b>	<b>18,701</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**105 Anniston City**  
**0015 Anniston Middle School**

**PK-12**  
**Enrollment**  
**426**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,210	4,074	8,335	64,232			367,232			712,082	1,672
State	1,551,916	115,099	40,090	242,490	331,345	9,624				2,290,565	5,377
Local	66,501	3,018		1,202	2,132	696				73,549	173
Local Sch - Public	4,993	1,765	183	2,578	0	2,674				12,193	29
<b>Total</b>	<b>1,891,620</b>	<b>123,957</b>	<b>48,608</b>	<b>310,502</b>	<b>333,477</b>	<b>12,994</b>	<b>367,232</b>			<b>3,088,390</b>	<b>7,250</b>

**Pooled Expenditures**

Federal	631,109	14,066	33,470	0		670	1,680		189,843	870,838	2,044
State	83,063	67,820	17,120		253,468	299,186			147,627	868,284	2,038
Local	45,011	20,814	7,961		4,014	32,289			240,869	350,959	824
Other					2,996					2,996	7
<b>Total</b>	<b>759,184</b>	<b>102,700</b>	<b>58,551</b>	<b>0</b>	<b>260,479</b>	<b>332,145</b>	<b>1,680</b>		<b>578,339</b>	<b>2,093,078</b>	<b>4,913</b>

**Combined Direct and Pooled Expenditures**

Federal	899,319	18,140	41,805	64,232		670	368,912		189,843	1,582,921	3,716
State	1,634,979	182,919	57,210	242,490	584,814	308,810			147,627	3,158,849	7,415
Local	111,512	23,832	7,961	1,202	6,146	32,985			240,869	424,508	996
Local Sch - Public	4,993	1,765	183	2,578	0	2,674				12,193	29
Other					2,996					2,996	7
<b>Total</b>	<b>2,650,804</b>	<b>226,657</b>	<b>107,159</b>	<b>310,502</b>	<b>593,956</b>	<b>345,139</b>	<b>368,912</b>		<b>578,339</b>	<b>5,181,468</b>	<b>12,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**105 Anniston City**  
**0025 Cobb Preparatory Academy**

**PK-12**  
**Enrollment**  
**311**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	32,407	42,281	33,453		72,048		242,522	77,645		500,355	1,609
State	907,939	87,024	37,625	167,404	112,684			584,297		1,896,973	6,100
Local	32,799	2			11,899			103,705	154	148,558	478
Local Sch - Public	1,708	5,760	0	2,670		1,880		0		12,017	39
<b>Total</b>	<b>974,853</b>	<b>135,067</b>	<b>71,078</b>	<b>170,073</b>	<b>196,630</b>	<b>1,880</b>	<b>242,522</b>	<b>765,646</b>	<b>154</b>	<b>2,557,904</b>	<b>8,225</b>

**Pooled Expenditures**

Federal	76,255	145,983	134,335		105,879	489	1,110		90,019	554,069	1,782
State	48,596	51,277	16,068		86,199	218,420		5,759	70,002	496,320	1,596
Local	22,200	11	3,775		22,403	23,572			114,215	186,177	599
Other					1,421					1,421	5
<b>Total</b>	<b>147,050</b>	<b>197,272</b>	<b>154,177</b>		<b>215,902</b>	<b>242,481</b>	<b>1,110</b>	<b>5,759</b>	<b>274,236</b>	<b>1,237,987</b>	<b>3,981</b>

**Combined Direct and Pooled Expenditures**

Federal	108,661	188,264	167,788		177,927	489	243,632	77,645	90,019	1,054,425	3,390
State	956,535	138,302	53,693	167,404	198,883	218,420		590,055	70,002	2,393,293	7,695
Local	54,999	13	3,775		34,302	23,572		103,705	114,369	334,734	1,076
Local Sch - Public	1,708	5,760	0	2,670		1,880		0		12,017	39
Other					1,421					1,421	5
<b>Total</b>	<b>1,121,903</b>	<b>332,338</b>	<b>225,256</b>	<b>170,073</b>	<b>412,532</b>	<b>244,361</b>	<b>243,632</b>	<b>771,404</b>	<b>274,390</b>	<b>3,795,890</b>	<b>12,205</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**105 Anniston City**  
**0060 Golden Springs Elementary School**

**PK-12**  
**Enrollment**  
**388**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	91,560	37,508	81,419			8,940	371,659			591,085	1,523
State	1,679,123	172,914	82,872	168,107	131,019					2,234,034	5,758
Local	52,153	703		849	3,334					57,039	147
Local Sch - Public	5,663	24,465	175	577		0				30,880	80
<b>Total</b>	<b>1,828,499</b>	<b>235,590</b>	<b>164,465</b>	<b>169,533</b>	<b>134,353</b>	<b>8,940</b>	<b>371,659</b>			<b>2,913,039</b>	<b>7,508</b>

**Pooled Expenditures**

Federal	215,444	129,505	326,946			610	1,701		172,908	847,113	2,183
State	89,871	101,886	35,390		100,225	272,498			134,458	734,329	1,893
Local	35,300	4,849	7,251		6,277	29,409			219,383	302,469	780
Other					2,729					2,729	7
<b>Total</b>	<b>340,616</b>	<b>236,239</b>	<b>369,586</b>		<b>109,231</b>	<b>302,517</b>	<b>1,701</b>		<b>526,750</b>	<b>1,886,640</b>	<b>4,862</b>

**Combined Direct and Pooled Expenditures**

Federal	307,004	167,013	408,364			9,550	373,359		172,908	1,438,198	3,707
State	1,768,994	274,799	118,261	168,107	231,244	272,498			134,458	2,968,363	7,650
Local	87,453	5,552	7,251	849	9,611	29,409			219,383	359,508	927
Local Sch - Public	5,663	24,465	175	577		0				30,880	80
Other					2,729					2,729	7
<b>Total</b>	<b>2,169,115</b>	<b>471,829</b>	<b>534,052</b>	<b>169,533</b>	<b>243,584</b>	<b>311,457</b>	<b>373,359</b>		<b>526,750</b>	<b>4,799,679</b>	<b>12,370</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**105 Anniston City**  
**0110 Randolph Park Elementary School**

**PK-12**  
**Enrollment**  
**333**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,712	36,917	18,223			0	326,763			474,615	1,425
State	1,415,046	181,663	85,105	155,710	153,955					1,991,479	5,980
Local	4,830	72			6,489					11,391	34
Local Sch - Public	3,124	2,767	183	1,253		0				7,327	22
<b>Total</b>	<b>1,515,711</b>	<b>221,419</b>	<b>103,510</b>	<b>156,963</b>	<b>160,445</b>	<b>0</b>	<b>326,763</b>			<b>2,484,811</b>	<b>7,462</b>

**Pooled Expenditures**

Federal	218,155	127,464	73,178			524	1,495		148,398	569,213	1,709
State	75,737	107,041	36,343		117,771	233,871			115,399	686,162	2,061
Local	3,269	494	6,223		12,218	25,240			188,285	235,730	708
Other					2,342					2,342	7
<b>Total</b>	<b>297,161</b>	<b>234,999</b>	<b>115,744</b>		<b>132,331</b>	<b>259,634</b>	<b>1,495</b>		<b>452,082</b>	<b>1,493,447</b>	<b>4,485</b>

**Combined Direct and Pooled Expenditures**

Federal	310,866	164,381	91,401			524	328,258		148,398	1,043,828	3,135
State	1,490,783	288,704	121,448	155,710	271,726	233,871			115,399	2,677,640	8,041
Local	8,099	566	6,223		18,708	25,240			188,285	247,120	742
Local Sch - Public	3,124	2,767	183	1,253		0				7,327	22
Other					2,342					2,342	7
<b>Total</b>	<b>1,812,872</b>	<b>456,419</b>	<b>219,254</b>	<b>156,963</b>	<b>292,776</b>	<b>259,634</b>	<b>328,258</b>		<b>452,082</b>	<b>3,978,258</b>	<b>11,947</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**106 Arab City**  
**0010 Arab Elementary School**

**PK-12**  
**Enrollment**  
**547**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	419,592	105,558	9,602		5,000		414,538			954,290	1,745
State	2,833,650	234,520	126,587	282,915	250,551					3,728,223	6,816
Local	43,140		1,650		51,161				34	95,985	175
Local Sch - Public	9,468	14,754	9,470	6,409		1,520				41,622	76
<b>Total</b>	<b>3,305,850</b>	<b>354,832</b>	<b>147,309</b>	<b>289,324</b>	<b>306,712</b>	<b>1,520</b>	<b>414,538</b>		<b>34</b>	<b>4,820,119</b>	<b>8,812</b>

**Pooled Expenditures**

Federal	28	13,199	6,498		578	0	0		61,105	81,409	149
State	15,923	39,274			0				168,348	223,544	409
Local			1,551		10,687				128,323	140,562	257
Other				6,098					2,024	8,122	15
<b>Total</b>	<b>15,951</b>	<b>52,473</b>	<b>8,049</b>	<b>6,098</b>	<b>11,265</b>	<b>0</b>	<b>0</b>		<b>359,801</b>	<b>453,637</b>	<b>829</b>

**Combined Direct and Pooled Expenditures**

Federal	419,620	118,758	16,100		5,578	0	414,538		61,105	1,035,699	1,893
State	2,849,573	273,793	126,587	282,915	250,551				168,348	3,951,767	7,224
Local	43,140		3,202		61,848				128,357	236,547	432
Local Sch - Public	9,468	14,754	9,470	6,409		1,520				41,622	76
Other				6,098					2,024	8,122	15
<b>Total</b>	<b>3,321,801</b>	<b>407,305</b>	<b>155,359</b>	<b>295,422</b>	<b>317,977</b>	<b>1,520</b>	<b>414,538</b>		<b>359,835</b>	<b>5,273,756</b>	<b>9,641</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**106 Arab City**  
**0020 Arab High School**

**PK-12**  
**Enrollment**  
**763**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,610	75,652	22,441		20,307		489,906			719,916	944
State	4,116,649	467,101	136,757	479,977	474,979				4,895	5,680,359	7,445
Local	726,308	34,201	1,544	12,002	115,828				3,549	893,432	1,171
Local Sch - Public	357,257	166,502		8,020	12,260					544,039	713
Other	110,534									110,534	145
<b>Total</b>	<b>5,422,357</b>	<b>743,457</b>	<b>160,743</b>	<b>500,000</b>	<b>623,374</b>		<b>489,906</b>		<b>8,444</b>	<b>7,948,280</b>	<b>10,417</b>

**Pooled Expenditures**

Federal	8	9,460	15,187		2,347	0	0		85,235	112,236	147
State	23,132	78,223			0				234,825	336,180	441
Local		95	1,452		24,196				178,996	204,739	268
Other				8,506					2,823	11,329	15
<b>Total</b>	<b>23,139</b>	<b>87,778</b>	<b>16,639</b>	<b>8,506</b>	<b>26,543</b>	<b>0</b>	<b>0</b>		<b>501,879</b>	<b>664,484</b>	<b>871</b>

**Combined Direct and Pooled Expenditures**

Federal	111,617	85,112	37,628		22,654	0	489,906		85,235	832,152	1,091
State	4,139,781	545,324	136,757	479,977	474,979				239,720	6,016,539	7,885
Local	726,308	34,296	2,996	12,002	140,024				182,545	1,098,171	1,439
Local Sch - Public	357,257	166,502		8,020	12,260					544,039	713
Other	110,534			8,506					2,823	121,863	160
<b>Total</b>	<b>5,445,496</b>	<b>831,235</b>	<b>177,381</b>	<b>508,506</b>	<b>649,917</b>	<b>0</b>	<b>489,906</b>		<b>510,323</b>	<b>8,612,764</b>	<b>11,288</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**106 Arab City**  
**0030 Arab Junior High School**

**PK-12**  
**Enrollment**  
**617**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	270,318	124,393	323				411,762			806,797	1,308
State	3,105,541	143,747	122,014	311,573	272,423					3,955,297	6,411
Local	124,506		2,658	967	88,746				0	216,877	352
Local Sch - Public	6,799	8,456		725	1,215					17,195	28
<b>Total</b>	<b>3,507,164</b>	<b>276,596</b>	<b>124,995</b>	<b>313,265</b>	<b>362,384</b>		<b>411,762</b>		<b>0</b>	<b>4,996,167</b>	<b>8,098</b>

**Pooled Expenditures**

Federal	18	15,554	219			0	0		68,925	84,717	137
State	17,450	24,073			0				189,892	231,414	375
Local			2,499		18,539				144,745	165,783	269
Other				6,878					2,283	9,161	15
<b>Total</b>	<b>17,469</b>	<b>39,627</b>	<b>2,718</b>	<b>6,878</b>	<b>18,539</b>	<b>0</b>	<b>0</b>		<b>405,845</b>	<b>491,075</b>	<b>796</b>

**Combined Direct and Pooled Expenditures**

Federal	270,337	139,948	542			0	411,762		68,925	891,513	1,445
State	3,122,991	167,820	122,014	311,573	272,423				189,892	4,186,712	6,786
Local	124,506		5,157	967	107,285				144,745	382,660	620
Local Sch - Public	6,799	8,456		725	1,215					17,195	28
Other				6,878					2,283	9,161	15
<b>Total</b>	<b>3,524,633</b>	<b>316,223</b>	<b>127,713</b>	<b>320,143</b>	<b>380,923</b>	<b>0</b>	<b>411,762</b>		<b>405,845</b>	<b>5,487,242</b>	<b>8,893</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**106 Arab City**  
**0040 Arab Primary School**

**PK-12**  
**Enrollment**  
**718**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	486,492	174,324	24,956				404,403	22,134		1,112,310	1,549
State	3,197,212	152,972	123,044	294,798	171,346			811,484		4,750,855	6,617
Local	84,782		1,650		151,204			71	100	237,807	331
Local Sch - Public	11,420	20,647	548	17,032	0	1,077				50,725	71
<b>Total</b>	<b>3,779,907</b>	<b>347,943</b>	<b>150,198</b>	<b>311,830</b>	<b>322,550</b>	<b>1,077</b>	<b>404,403</b>	<b>833,689</b>	<b>100</b>	<b>6,151,697</b>	<b>8,568</b>

**Pooled Expenditures**

Federal	33	21,798	16,889			0	0		68,031	106,751	149
State	17,965	25,617			0				187,429	231,012	322
Local			1,551		31,586				142,868	176,006	245
Other				6,789					2,253	9,042	13
<b>Total</b>	<b>17,998</b>	<b>47,415</b>	<b>18,440</b>	<b>6,789</b>	<b>31,586</b>	<b>0</b>	<b>0</b>		<b>400,583</b>	<b>522,812</b>	<b>728</b>

**Combined Direct and Pooled Expenditures**

Federal	486,525	196,122	41,845			0	404,403	22,134	68,031	1,219,061	1,698
State	3,215,178	178,589	123,044	294,798	171,346			811,484	187,429	4,981,867	6,939
Local	84,782		3,202		182,790			71	142,968	413,813	576
Local Sch - Public	11,420	20,647	548	17,032	0	1,077				50,725	71
Other				6,789					2,253	9,042	13
<b>Total</b>	<b>3,797,905</b>	<b>395,358</b>	<b>168,639</b>	<b>318,619</b>	<b>354,136</b>	<b>1,077</b>	<b>404,403</b>	<b>833,689</b>	<b>400,682</b>	<b>6,674,509</b>	<b>9,296</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**107 Athens City**  
**0010 Athens Elementary School**

**PK-12**  
**Enrollment**  
**376**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	491,173	33,655			14,836		322,985	180,487		1,043,137	2,774
State	1,904,603	120,871	105,631	292,063	134,263			217,565		2,774,995	7,380
Local	18,347	1,233		0	378,456			44,847		442,883	1,178
Local Sch - Public	5,217	3,647	1,558	1,164	54	1,011	89	344		13,084	35
<b>Total</b>	<b>2,419,340</b>	<b>159,406</b>	<b>107,188</b>	<b>293,227</b>	<b>527,609</b>	<b>1,011</b>	<b>323,075</b>	<b>443,243</b>		<b>4,274,099</b>	<b>11,367</b>

**Pooled Expenditures**

Federal	67,172	117,355			0	1,858		0	4,325	190,711	507
State	123,098	43,251	89,498	2,580	98,840	99,028			33,763	490,058	1,303
Local	33,374	259		0	2,567,045	21,552	612		91,350	2,714,192	7,219
Other					747					747	2
<b>Total</b>	<b>223,644</b>	<b>160,865</b>	<b>89,498</b>	<b>2,580</b>	<b>2,666,632</b>	<b>122,438</b>	<b>612</b>	<b>0</b>	<b>129,437</b>	<b>3,395,707</b>	<b>9,031</b>

**Combined Direct and Pooled Expenditures**

Federal	558,345	151,010			14,836	1,858	322,985	180,487	4,325	1,233,847	3,282
State	2,027,701	164,122	195,128	294,642	233,103	99,028		217,565	33,763	3,265,052	8,684
Local	51,721	1,492		0	2,945,501	21,552	612	44,847	91,350	3,157,075	8,396
Local Sch - Public	5,217	3,647	1,558	1,164	54	1,011	89	344		13,084	35
Other					747					747	2
<b>Total</b>	<b>2,642,984</b>	<b>320,271</b>	<b>196,686</b>	<b>295,806</b>	<b>3,194,241</b>	<b>123,449</b>	<b>323,687</b>	<b>443,243</b>	<b>129,437</b>	<b>7,669,805</b>	<b>20,398</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**107 Athens City**  
**0015 Athens Intermediate School**

**PK-12**  
**Enrollment**  
**592**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	670,551	10,350		3,185	15,091	965	462,564			1,162,705	1,964
State	2,592,364	139,300	107,191	387,011	183,228					3,409,095	5,759
Local	15,673	377		5	12,316					28,371	48
Local Sch - Public	64,423	8,715	0	1,683	1,385	3,698	881			80,786	136
<b>Total</b>	<b>3,343,011</b>	<b>158,742</b>	<b>107,191</b>	<b>391,884</b>	<b>212,020</b>	<b>4,663</b>	<b>463,445</b>			<b>4,680,956</b>	<b>7,907</b>

**Pooled Expenditures**

Federal	91,704	36,089			0	2,926			7,902	138,620	234
State	167,549	49,846	90,820	3,418	134,887	155,916			61,690	664,126	1,122
Local	28,510	79		516	83,541	33,933	1,118		166,911	314,609	531
Other					1,364					1,364	2
<b>Total</b>	<b>287,763</b>	<b>86,013</b>	<b>90,820</b>	<b>3,934</b>	<b>219,793</b>	<b>192,775</b>	<b>1,118</b>		<b>236,503</b>	<b>1,118,720</b>	<b>1,890</b>

**Combined Direct and Pooled Expenditures**

Federal	762,255	46,438		3,185	15,091	3,891	462,564		7,902	1,301,325	2,198
State	2,759,914	189,146	198,011	390,430	318,115	155,916			61,690	4,073,221	6,880
Local	44,183	456		521	95,858	33,933	1,118		166,911	342,980	579
Local Sch - Public	64,423	8,715	0	1,683	1,385	3,698	881			80,786	136
Other					1,364					1,364	2
<b>Total</b>	<b>3,630,775</b>	<b>244,755</b>	<b>198,011</b>	<b>395,818</b>	<b>431,812</b>	<b>197,439</b>	<b>464,563</b>		<b>236,503</b>	<b>5,799,676</b>	<b>9,797</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**107 Athens City**  
**0020 Athens Middle School**

**PK-12**  
**Enrollment**  
**989**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,789				27,869	1,484	560,627			831,769	841
State	4,274,658	248,604	109,790	423,555	239,661					5,296,267	5,355
Local	46,447	55,577		0	35,027					137,051	139
Local Sch - Public	5,158	145	189	12,515	3,246	2,262	194			23,708	24
<b>Total</b>	<b>4,568,052</b>	<b>304,326</b>	<b>109,979</b>	<b>436,069</b>	<b>305,803</b>	<b>3,745</b>	<b>560,821</b>			<b>6,288,795</b>	<b>6,359</b>

**Pooled Expenditures**

Federal	33,067				0	4,888			13,200	51,156	52
State	276,279	88,958	93,022	3,741	176,431	260,475			103,059	1,001,965	1,013
Local	84,492	11,650		0	237,583	56,689	1,868		278,844	671,126	679
Other					2,279					2,279	2
<b>Total</b>	<b>393,838</b>	<b>100,608</b>	<b>93,022</b>	<b>3,741</b>	<b>416,294</b>	<b>322,052</b>	<b>1,868</b>		<b>395,103</b>	<b>1,726,526</b>	<b>1,746</b>

**Combined Direct and Pooled Expenditures**

Federal	274,855				27,869	6,372	560,627		13,200	882,924	893
State	4,550,937	337,561	202,812	427,296	416,092	260,475			103,059	6,298,232	6,368
Local	130,939	67,227		0	272,610	56,689	1,868		278,844	808,177	817
Local Sch - Public	5,158	145	189	12,515	3,246	2,262	194			23,708	24
Other					2,279					2,279	2
<b>Total</b>	<b>4,961,890</b>	<b>404,933</b>	<b>203,001</b>	<b>439,810</b>	<b>722,096</b>	<b>325,797</b>	<b>562,690</b>		<b>395,103</b>	<b>8,015,321</b>	<b>8,104</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**107 Athens City**  
**0025 Athens Renaissance School**

**PK-12**  
**Enrollment**  
**670**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	26,273		2,393							28,666	43
State	2,225,919	209,046	16,074	407,963	118,075				1,222	2,978,300	4,445
Local	35,240	7,515	0	18	5,516				0	48,289	72
Local Sch - Public	18,674	2,909		0		2,404	238			24,225	36
<b>Total</b>	<b>2,306,106</b>	<b>219,471</b>	<b>18,468</b>	<b>407,981</b>	<b>123,591</b>	<b>2,404</b>	<b>238</b>		<b>1,222</b>	<b>3,079,480</b>	<b>4,596</b>

**Pooled Expenditures**

Federal	3,593		36,190			0			8,943	48,726	73
State	143,865	74,803	13,619	3,603	86,923	0			69,818	392,632	586
Local	64,105	1,575	0	1,918	37,413	0	1,266		188,903	295,180	441
Other					1,544					1,544	2
<b>Total</b>	<b>211,563</b>	<b>76,378</b>	<b>49,809</b>	<b>5,521</b>	<b>125,881</b>	<b>0</b>	<b>1,266</b>		<b>267,663</b>	<b>738,082</b>	<b>1,102</b>

**Combined Direct and Pooled Expenditures**

Federal	29,866		38,583			0			8,943	77,392	116
State	2,369,785	283,849	29,694	411,567	204,998	0			71,040	3,370,932	5,031
Local	99,344	9,091	0	1,936	42,929	0	1,266		188,903	343,469	513
Local Sch - Public	18,674	2,909		0		2,404	238			24,225	36
Other					1,544					1,544	2
<b>Total</b>	<b>2,517,669</b>	<b>295,849</b>	<b>68,277</b>	<b>413,502</b>	<b>249,471</b>	<b>2,404</b>	<b>1,504</b>		<b>268,885</b>	<b>3,817,562</b>	<b>5,698</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**107 Athens City**  
**0030 Athens High School**

**PK-12**  
**Enrollment**  
**1,121**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	707,468	11,967	4,219		89,211		524,051		1,734	1,338,650	1,194
State	5,548,880	478,497	165,263	702,094	231,242	288				7,126,264	6,357
Local	403,496	77,723	275	1,274	23,664				555	506,987	452
Local Sch - Public	846,112	19,670	2,250	15,673	26,520	62,856	33,253			1,006,334	898
Other	14,225									14,225	13
<b>Total</b>	<b>7,520,180</b>	<b>587,857</b>	<b>172,007</b>	<b>719,041</b>	<b>370,637</b>	<b>63,144</b>	<b>557,304</b>		<b>2,289</b>	<b>9,992,459</b>	<b>8,914</b>

**Pooled Expenditures**

Federal	96,753	41,730	63,791		0	5,541			14,962	222,777	199
State	358,634	171,220	140,023	6,201	170,234	295,240			116,814	1,258,367	1,123
Local	734,001	16,292	118,760	135,766	160,515	64,255	2,118		316,060	1,547,767	1,381
Other					2,584					2,584	2
<b>Total</b>	<b>1,189,388</b>	<b>229,243</b>	<b>322,574</b>	<b>141,967</b>	<b>333,332</b>	<b>365,036</b>	<b>2,118</b>		<b>447,837</b>	<b>3,031,495</b>	<b>2,704</b>

**Combined Direct and Pooled Expenditures**

Federal	804,221	53,698	68,009		89,211	5,541	524,051		16,696	1,561,426	1,393
State	5,907,514	649,718	305,286	708,295	401,476	295,528			116,814	8,384,631	7,480
Local	1,137,496	94,015	119,035	137,040	184,179	64,255	2,118		316,615	2,054,754	1,833
Local Sch - Public	846,112	19,670	2,250	15,673	26,520	62,856	33,253			1,006,334	898
Other	14,225				2,584					16,808	15
<b>Total</b>	<b>8,709,568</b>	<b>817,100</b>	<b>494,581</b>	<b>861,008</b>	<b>703,970</b>	<b>428,179</b>	<b>559,422</b>		<b>450,126</b>	<b>13,023,953</b>	<b>11,618</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**107 Athens City**  
**0035 Brookhill Elementary School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	204,897	34,027	2,403		17,864		248,654			507,844	1,380
State	1,843,932	75,989	103,379	277,990	105,957			90,112		2,497,359	6,786
Local	45,886	3,762	129	0	5,121			25,083		79,982	217
Local Sch - Public	26,518	1,141	406	3,753	4,143	5,563	302	224		42,050	114
<b>Total</b>	<b>2,121,232</b>	<b>114,919</b>	<b>106,318</b>	<b>281,743</b>	<b>133,085</b>	<b>5,563</b>	<b>248,956</b>	<b>115,419</b>		<b>3,127,235</b>	<b>8,498</b>

**Pooled Expenditures**

Federal	28,021	118,651	36,332		0	1,819			4,631	189,455	515
State	119,177	27,191	87,590	2,455	78,003	96,921			36,159	447,496	1,216
Local	83,472	789	55,889	0	34,736	21,094	655		97,835	294,469	800
Other					800					800	2
<b>Total</b>	<b>230,670</b>	<b>146,631</b>	<b>179,811</b>	<b>2,455</b>	<b>113,539</b>	<b>119,833</b>	<b>655</b>		<b>138,626</b>	<b>932,221</b>	<b>2,533</b>

**Combined Direct and Pooled Expenditures**

Federal	232,918	152,678	38,735		17,864	1,819	248,654		4,631	697,300	1,895
State	1,963,109	103,180	190,969	280,445	183,960	96,921		90,112	36,159	2,944,855	8,002
Local	129,358	4,550	56,018	0	39,858	21,094	655	25,083	97,835	374,451	1,018
Local Sch - Public	26,518	1,141	406	3,753	4,143	5,563	302	224		42,050	114
Other					800					800	2
<b>Total</b>	<b>2,351,902</b>	<b>261,550</b>	<b>286,129</b>	<b>284,198</b>	<b>246,624</b>	<b>125,396</b>	<b>249,611</b>	<b>115,419</b>	<b>138,626</b>	<b>4,059,456</b>	<b>11,031</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**107 Athens City**  
**0040 Julian Newman Elementary School**

**PK-12**  
**Enrollment**  
**352**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	189,760	5,689			13,838		341,965			551,252	1,566
State	1,837,917	170,430	114,046	220,995	88,710			172,117		2,604,214	7,398
Local	22,979	178		0	1,774			29,995		54,925	156
Local Sch - Public	12,647	2,699	102	2,573	631	1,843	1,979			22,474	64
<b>Total</b>	<b>2,063,303</b>	<b>178,996</b>	<b>114,148</b>	<b>223,568</b>	<b>104,953</b>	<b>1,843</b>	<b>343,944</b>	<b>202,111</b>		<b>3,232,866</b>	<b>9,184</b>

**Pooled Expenditures**

Federal	25,951	19,838			0	1,740			4,191	51,720	147
State	118,788	60,985	96,628	1,952	65,306	92,707			32,721	469,086	1,333
Local	41,801	37		0	12,036	20,176	593		88,531	163,174	464
Other					724					724	2
<b>Total</b>	<b>186,540</b>	<b>80,860</b>	<b>96,628</b>	<b>1,952</b>	<b>78,065</b>	<b>114,623</b>	<b>593</b>		<b>125,442</b>	<b>684,703</b>	<b>1,945</b>

**Combined Direct and Pooled Expenditures**

Federal	215,711	25,527			13,838	1,740	341,965		4,191	602,972	1,713
State	1,956,705	231,415	210,673	222,947	154,015	92,707		172,117	32,721	3,073,300	8,731
Local	64,780	215		0	13,810	20,176	593	29,995	88,531	218,100	620
Local Sch - Public	12,647	2,699	102	2,573	631	1,843	1,979			22,474	64
Other					724					724	2
<b>Total</b>	<b>2,249,843</b>	<b>259,856</b>	<b>210,775</b>	<b>225,519</b>	<b>183,018</b>	<b>116,467</b>	<b>344,538</b>	<b>202,111</b>	<b>125,442</b>	<b>3,917,569</b>	<b>11,129</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**107 Athens City**  
**0050 James L Cowart Elementary School**

**PK-12**  
**Enrollment**  
**320**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,300	2,002	2,004		9,047		301,474			582,827	1,821
State	1,791,661	167,002	97,916	288,655	121,360			89,695	2,311	2,558,599	7,996
Local	68,531	2,310	374	70	913			10,806		83,005	259
Local Sch - Public	14,077	72	9,130	5,178	10,516	3,985	896			43,853	137
<b>Total</b>	<b>2,142,569</b>	<b>171,386</b>	<b>109,424</b>	<b>293,903</b>	<b>141,836</b>	<b>3,985</b>	<b>302,370</b>	<b>100,501</b>	<b>2,311</b>	<b>3,268,285</b>	<b>10,213</b>

**Pooled Expenditures**

Federal	36,692	6,981	30,299		0	1,582			4,004	79,559	249
State	115,798	59,758	82,961	2,550	89,342	84,279			31,262	465,950	1,456
Local	124,666	484	161,832	7,456	6,195	18,342	567		84,584	404,125	1,263
Other					691					691	2
<b>Total</b>	<b>277,156</b>	<b>67,224</b>	<b>275,093</b>	<b>10,005</b>	<b>96,228</b>	<b>104,203</b>	<b>567</b>		<b>119,849</b>	<b>950,325</b>	<b>2,970</b>

**Combined Direct and Pooled Expenditures**

Federal	304,993	8,983	32,303		9,047	1,582	301,474		4,004	662,386	2,070
State	1,907,459	226,760	180,877	291,204	210,702	84,279		89,695	33,572	3,024,549	9,452
Local	193,197	2,795	162,207	7,526	7,108	18,342	567	10,806	84,584	487,131	1,522
Local Sch - Public	14,077	72	9,130	5,178	10,516	3,985	896			43,853	137
Other					691					691	2
<b>Total</b>	<b>2,419,725</b>	<b>238,610</b>	<b>384,517</b>	<b>303,908</b>	<b>238,064</b>	<b>108,187</b>	<b>302,936</b>	<b>100,501</b>	<b>122,160</b>	<b>4,218,610</b>	<b>13,183</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**109 Attalla City**  
**0025 Etowah High School**

**PK-12**  
**Enrollment**  
**493**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	349,990	31,897	69,851		10,597	85	404,781			867,201	1,759
State	2,652,898	161,423	93,086	358,943	248,456	834				3,515,641	7,131
Local	218,694	11,261	997	305	90,992	8,893				331,141	672
Local Sch - Public	264,834	21,725	7,317	2,534	20,463					316,872	643
Other	9,116				23,155					32,272	65
<b>Total</b>	<b>3,495,532</b>	<b>226,306</b>	<b>171,250</b>	<b>361,782</b>	<b>393,664</b>	<b>9,812</b>	<b>404,781</b>			<b>5,063,127</b>	<b>10,270</b>

**Pooled Expenditures**

Federal	51,809	90,731	43,037		35,922	7,905			70,976	300,380	609
State	28,118	144,010	2,536		157,488	155,950			194,169	682,270	1,384
Local	4,482	2,184	3,590		23,029	247			197,843	231,374	469
Other					5,169	9,753				14,922	30
<b>Total</b>	<b>84,408</b>	<b>236,924</b>	<b>49,163</b>		<b>221,608</b>	<b>173,855</b>			<b>462,989</b>	<b>1,228,947</b>	<b>2,493</b>

**Combined Direct and Pooled Expenditures**

Federal	401,798	122,627	112,888		46,520	7,990	404,781		70,976	1,167,581	2,368
State	2,681,016	305,433	95,621	358,943	405,944	156,784			194,169	4,197,911	8,515
Local	223,176	13,445	4,587	305	114,021	9,140			197,843	562,515	1,141
Local Sch - Public	264,834	21,725	7,317	2,534	20,463					316,872	643
Other	9,116				28,324	9,753				47,194	96
<b>Total</b>	<b>3,579,940</b>	<b>463,230</b>	<b>220,413</b>	<b>361,782</b>	<b>615,272</b>	<b>183,667</b>	<b>404,781</b>		<b>462,989</b>	<b>6,292,074</b>	<b>12,763</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**109 Attalla City**  
**0026 Etowah Middle School**

**PK-12**  
**Enrollment**  
**379**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	79,111	70,342	8,636	20,242	4,472		368,987			551,789	1,456
State	1,517,453	144,104	86,086	271,265	100,792					2,119,700	5,593
Local	47,998	1,440			71,518					120,956	319
Local Sch - Public	70,185	2,804		2,901	9,592					85,482	226
Other				11,321						11,321	30
<b>Total</b>	<b>1,714,747</b>	<b>218,691</b>	<b>94,722</b>	<b>305,729</b>	<b>186,374</b>		<b>368,987</b>			<b>2,889,249</b>	<b>7,623</b>

**Pooled Expenditures**

Federal	11,711	200,090	5,321	148	15,159	6,077			54,564	293,070	773
State	16,083	128,559	2,345		63,889	119,889			149,270	480,035	1,267
Local	984	279			18,100	190			152,094	171,647	453
Other						7,498				7,498	20
<b>Total</b>	<b>28,778</b>	<b>328,928</b>	<b>7,666</b>	<b>148</b>	<b>97,149</b>	<b>133,653</b>			<b>355,928</b>	<b>952,250</b>	<b>2,513</b>

**Combined Direct and Pooled Expenditures**

Federal	90,821	270,432	13,957	20,390	19,632	6,077	368,987		54,564	844,860	2,229
State	1,533,536	272,663	88,431	271,265	164,681	119,889			149,270	2,599,735	6,859
Local	48,982	1,720			89,618	190			152,094	292,603	772
Local Sch - Public	70,185	2,804		2,901	9,592					85,482	226
Other				11,321		7,498				18,819	50
<b>Total</b>	<b>1,743,524</b>	<b>547,619</b>	<b>102,388</b>	<b>305,878</b>	<b>283,523</b>	<b>133,653</b>	<b>368,987</b>		<b>355,928</b>	<b>3,841,499</b>	<b>10,136</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**109 Attalla City**  
**0040 Attalla Elementary School**

**PK-12**  
**Enrollment**  
**651**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	442,174	20,315	24,125	42,177	20,441	754	536,412	11,133	14,783	1,112,313	1,709
State	2,872,575	119,881	140,420	247,161	186,759			323,448		3,890,244	5,976
Local	31,369	606			68,608	1,101		689		102,373	157
Local Sch - Public	59,018	13,223	16,964	4,747	14,242					108,194	166
<b>Total</b>	<b>3,405,135</b>	<b>154,025</b>	<b>181,510</b>	<b>294,084</b>	<b>290,050</b>	<b>1,855</b>	<b>536,412</b>	<b>335,270</b>	<b>14,783</b>	<b>5,213,124</b>	<b>8,008</b>

**Pooled Expenditures**

Federal	65,455	57,786	14,864	309	69,291	10,439			85,661	303,805	467
State	30,446	106,949	3,825		118,380	205,930			234,342	699,872	1,075
Local	643	118			17,364	326			238,776	257,226	395
Other						12,879				12,879	20
<b>Total</b>	<b>96,543</b>	<b>164,852</b>	<b>18,689</b>	<b>309</b>	<b>205,035</b>	<b>229,574</b>			<b>558,779</b>	<b>1,273,782</b>	<b>1,957</b>

**Combined Direct and Pooled Expenditures**

Federal	507,628	78,101	38,989	42,486	89,732	11,192	536,412	11,133	100,444	1,416,118	2,175
State	2,903,021	226,829	144,245	247,161	305,140	205,930		323,448	234,342	4,590,116	7,051
Local	32,012	724			85,972	1,427		689	238,776	359,599	552
Local Sch - Public	59,018	13,223	16,964	4,747	14,242					108,194	166
Other						12,879				12,879	20
<b>Total</b>	<b>3,501,679</b>	<b>318,877</b>	<b>200,199</b>	<b>294,394</b>	<b>495,086</b>	<b>231,428</b>	<b>536,412</b>	<b>335,270</b>	<b>573,563</b>	<b>6,486,907</b>	<b>9,965</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0005 Auburn Early Education Center**

**PK-12**  
**Enrollment**  
**506**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,739						317,379	24,540		426,657	843
State	2,432,389	129,688	237,236	258,226	123,855			236,333		3,417,726	6,754
Local	318,166	45,659	1,806	130,913	183,193	146		75,227		755,111	1,492
Local Sch - Public	48,492	1,925	10,639	1,526		154				62,736	124
<b>Total</b>	<b>2,883,785</b>	<b>177,272</b>	<b>249,681</b>	<b>390,665</b>	<b>307,048</b>	<b>300</b>	<b>317,379</b>	<b>336,100</b>		<b>4,662,230</b>	<b>9,214</b>

**Pooled Expenditures**

Federal	23,441					0		11,918	10,817	46,176	91
State	73,335	94,186	9,744	7,714	45,537	204,675			15,073	450,264	890
Local	235,363	141,036	3,506	150	90,430	84,529		709	130,371	686,094	1,356
Other	850					6,276				7,127	14
<b>Total</b>	<b>332,990</b>	<b>235,222</b>	<b>13,250</b>	<b>7,864</b>	<b>135,966</b>	<b>295,480</b>		<b>12,628</b>	<b>156,260</b>	<b>1,189,661</b>	<b>2,351</b>

**Combined Direct and Pooled Expenditures**

Federal	108,180					0	317,379	36,458	10,817	472,833	934
State	2,505,724	223,874	246,980	265,940	169,392	204,675		236,333	15,073	3,867,990	7,644
Local	553,529	186,695	5,312	131,064	273,623	84,674		75,937	130,371	1,441,205	2,848
Local Sch - Public	48,492	1,925	10,639	1,526		154				62,736	124
Other	850					6,276				7,127	14
<b>Total</b>	<b>3,216,775</b>	<b>412,494</b>	<b>262,931</b>	<b>398,530</b>	<b>443,015</b>	<b>295,780</b>	<b>317,379</b>	<b>348,727</b>	<b>156,260</b>	<b>5,851,891</b>	<b>11,565</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0010 Auburn High School**

**PK-12**  
**Enrollment**  
**2,091**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	337,373	40,054	18,748	3,283			762,541			1,162,000	556
State	9,927,891	384,264	265,293	854,774	436,658	963				11,869,843	5,677
Local	741,611	500,107	108,856	215,550	945,267	170				2,511,561	1,201
Local Sch - Public	481,666	213,204	3,447	2,643	6,420	19,879				727,258	348
<b>Total</b>	<b>11,488,541</b>	<b>1,137,629</b>	<b>396,346</b>	<b>1,076,250</b>	<b>1,388,345</b>	<b>21,011</b>	<b>762,541</b>			<b>16,270,662</b>	<b>7,781</b>

**Pooled Expenditures**

Federal	93,328	61,088	61,171	0		0			50,826	266,412	127
State	299,320	279,074	10,897	25,535	160,542	845,802			70,824	1,691,994	809
Local	548,606	1,544,766	211,254	247	466,612	349,307			612,598	3,733,392	1,785
Other	3,996					25,935				29,932	14
<b>Total</b>	<b>945,250</b>	<b>1,884,929</b>	<b>283,322</b>	<b>25,783</b>	<b>627,155</b>	<b>1,221,045</b>			<b>734,248</b>	<b>5,721,730</b>	<b>2,736</b>

**Combined Direct and Pooled Expenditures**

Federal	430,701	101,143	79,919	3,283		0	762,541		50,826	1,428,412	683
State	10,227,211	663,338	276,190	880,309	597,200	846,765			70,824	13,561,837	6,486
Local	1,290,217	2,044,873	320,111	215,797	1,411,880	349,477			612,598	6,244,953	2,987
Local Sch - Public	481,666	213,204	3,447	2,643	6,420	19,879				727,258	348
Other	3,996					25,935				29,932	14
<b>Total</b>	<b>12,433,790</b>	<b>3,022,558</b>	<b>679,668</b>	<b>1,102,032</b>	<b>2,015,499</b>	<b>1,242,056</b>	<b>762,541</b>		<b>734,248</b>	<b>21,992,392</b>	<b>10,518</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0020 Auburn Junior High School**

**PK-12**  
**Enrollment**  
**1,470**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	413,462	160,476					690,639			1,264,577	860
State	6,523,011	360,993	137,147	629,272	379,677					8,030,100	5,463
Local	528,366	115,665	86,784	93,597	970,412	85				1,794,910	1,221
Local Sch - Public	66,793	60,444	5,946	9,973	15,588	521				159,265	108
<b>Total</b>	<b>7,531,631</b>	<b>697,578</b>	<b>229,878</b>	<b>732,842</b>	<b>1,365,677</b>	<b>606</b>	<b>690,639</b>			<b>11,248,852</b>	<b>7,652</b>

**Pooled Expenditures**

Federal	114,376	244,747				0			35,731	394,854	269
State	196,665	262,173	5,633	18,799	139,593	594,610			49,790	1,267,262	862
Local	390,858	357,276	168,418	107	479,025	245,567			430,664	2,071,917	1,409
Other	2,809					18,233				21,042	14
<b>Total</b>	<b>704,709</b>	<b>864,196</b>	<b>174,052</b>	<b>18,906</b>	<b>618,617</b>	<b>858,410</b>			<b>516,186</b>	<b>3,755,076</b>	<b>2,554</b>

**Combined Direct and Pooled Expenditures**

Federal	527,838	405,223				0	690,639		35,731	1,659,431	1,129
State	6,719,675	623,166	142,781	648,071	519,269	594,610			49,790	9,297,363	6,325
Local	919,225	472,941	255,202	93,704	1,449,437	245,652			430,664	3,866,826	2,630
Local Sch - Public	66,793	60,444	5,946	9,973	15,588	521				159,265	108
Other	2,809					18,233				21,042	14
<b>Total</b>	<b>8,236,340</b>	<b>1,561,774</b>	<b>403,929</b>	<b>751,748</b>	<b>1,984,294</b>	<b>859,016</b>	<b>690,639</b>		<b>516,186</b>	<b>15,003,928</b>	<b>10,207</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0040 Cary Woods Elementary School**

**PK-12**  
**Enrollment**  
**505**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	125,694	2,645					367,724			496,063	982
State	2,696,584	110,641	227,116	260,991	137,169					3,432,501	6,797
Local	185,725	48,375	9,900	117,732	254,515	188				616,434	1,221
Local Sch - Public	10,841	2,168	1,077	3,223		645				17,955	36
Other					34,650					34,650	69
<b>Total</b>	<b>3,018,844</b>	<b>163,828</b>	<b>238,093</b>	<b>381,947</b>	<b>426,334</b>	<b>833</b>	<b>367,724</b>			<b>4,597,603</b>	<b>9,104</b>

**Pooled Expenditures**

Federal	34,771	4,033				0			12,129	50,933	101
State	81,300	80,353	9,329	7,797	50,432	204,271			16,902	450,383	892
Local	137,390	149,423	19,212	135	125,636	84,362			146,192	662,349	1,312
Other	954				36,308	6,264				43,525	86
<b>Total</b>	<b>254,414</b>	<b>233,810</b>	<b>28,541</b>	<b>7,932</b>	<b>212,376</b>	<b>294,896</b>			<b>175,222</b>	<b>1,207,191</b>	<b>2,390</b>

**Combined Direct and Pooled Expenditures**

Federal	160,465	6,678				0	367,724		12,129	546,997	1,083
State	2,777,884	190,994	236,444	268,788	187,601	204,271			16,902	3,882,884	7,689
Local	323,114	197,798	29,112	117,868	380,152	84,549			146,192	1,278,784	2,532
Local Sch - Public	10,841	2,168	1,077	3,223		645				17,955	36
Other	954				70,958	6,264				78,175	155
<b>Total</b>	<b>3,273,258</b>	<b>397,638</b>	<b>266,633</b>	<b>389,879</b>	<b>638,710</b>	<b>295,729</b>	<b>367,724</b>		<b>175,222</b>	<b>5,804,794</b>	<b>11,495</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0045 Pick Elementary School**

**PK-12**  
**Enrollment**  
**473**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	266,036	68,525					304,052			638,614	1,350
State	2,035,573	53,399	210,610	255,092	130,750					2,685,423	5,677
Local	569,721	54,364	60,146	144,580	181,770					1,010,582	2,137
Local Sch - Public	2,508	10,319	4,810	1,269	8,147	89				27,141	57
<b>Total</b>	<b>2,873,838</b>	<b>186,607</b>	<b>275,567</b>	<b>400,940</b>	<b>320,667</b>	<b>89</b>	<b>304,052</b>			<b>4,361,760</b>	<b>9,221</b>

**Pooled Expenditures**

Federal	73,594	104,511				0			11,497	189,601	401
State	61,371	38,781	8,651	7,620	48,072	191,327			16,021	371,843	786
Local	421,451	167,924	116,724	166	89,727	79,016			138,574	1,013,583	2,143
Other	904					5,867				6,771	14
<b>Total</b>	<b>557,319</b>	<b>311,216</b>	<b>125,375</b>	<b>7,786</b>	<b>137,799</b>	<b>276,210</b>			<b>166,092</b>	<b>1,581,798</b>	<b>3,344</b>

**Combined Direct and Pooled Expenditures**

Federal	339,629	173,036				0	304,052		11,497	828,215	1,751
State	2,096,944	92,180	219,261	262,712	178,822	191,327			16,021	3,057,267	6,464
Local	991,172	222,288	176,871	144,746	271,497	79,016			138,574	2,024,165	4,279
Local Sch - Public	2,508	10,319	4,810	1,269	8,147	89				27,141	57
Other	904					5,867				6,771	14
<b>Total</b>	<b>3,431,157</b>	<b>497,823</b>	<b>400,942</b>	<b>408,726</b>	<b>458,466</b>	<b>276,298</b>	<b>304,052</b>		<b>166,092</b>	<b>5,943,558</b>	<b>12,566</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0050 Dean Road Elementary School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,375	92,436					312,017			488,828	1,153
State	2,267,450	45,034	215,392	287,245	137,189			26,246		2,978,556	7,025
Local	187,497	63,822	13,699	152,699	195,025	68		52,510		665,320	1,569
Local Sch - Public	14,017	18,421	8,750			1,122				42,310	100
<b>Total</b>	<b>2,553,339</b>	<b>219,712</b>	<b>237,841</b>	<b>439,944</b>	<b>332,214</b>	<b>1,189</b>	<b>312,017</b>	<b>78,756</b>		<b>4,175,014</b>	<b>9,847</b>

**Pooled Expenditures**

Federal	23,341	140,977				0			9,941	174,260	411
State	68,362	32,706	8,847	8,581	50,439	171,507			13,853	354,295	836
Local	138,701	197,138	26,586	175	96,270	70,830		495	119,824	650,021	1,533
Other	782					5,259				6,041	14
<b>Total</b>	<b>231,185</b>	<b>370,822</b>	<b>35,433</b>	<b>8,756</b>	<b>146,709</b>	<b>247,596</b>		<b>495</b>	<b>143,619</b>	<b>1,184,616</b>	<b>2,794</b>

**Combined Direct and Pooled Expenditures**

Federal	107,716	233,413				0	312,017		9,941	663,088	1,564
State	2,335,812	77,739	224,239	295,826	187,629	171,507		26,246	13,853	3,332,851	7,860
Local	326,198	260,960	40,286	152,875	291,295	70,898		53,005	119,824	1,315,341	3,102
Local Sch - Public	14,017	18,421	8,750			1,122				42,310	100
Other	782					5,259				6,041	14
<b>Total</b>	<b>2,784,525</b>	<b>590,534</b>	<b>273,275</b>	<b>448,701</b>	<b>478,924</b>	<b>248,785</b>	<b>312,017</b>	<b>79,251</b>	<b>143,619</b>	<b>5,359,630</b>	<b>12,641</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0055 East Samford School**

**PK-12**  
**Enrollment**  
**721**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	0	20,562					505,621			526,183	730
State	3,106,862	217,630	190,373	392,102	189,721					4,096,688	5,682
Local	118,401	23,867	11,867	25,594	380,544	132				560,404	777
Local Sch - Public	56,005	76,823	1,805	85	3,534	1,376				139,627	194
<b>Total</b>	<b>3,281,268</b>	<b>338,882</b>	<b>204,045</b>	<b>417,780</b>	<b>573,798</b>	<b>1,508</b>	<b>505,621</b>			<b>5,322,903</b>	<b>7,383</b>

**Pooled Expenditures**

Federal	0	31,359				0			17,525	48,884	68
State	93,670	158,055	7,820	11,713	69,753	291,642			24,421	657,074	911
Local	87,587	73,722	23,030	29	187,848	120,445			211,231	703,892	976
Other	1,378					8,943				10,321	14
<b>Total</b>	<b>182,635</b>	<b>263,137</b>	<b>30,849</b>	<b>11,743</b>	<b>257,601</b>	<b>421,030</b>			<b>253,177</b>	<b>1,420,171</b>	<b>1,970</b>

**Combined Direct and Pooled Expenditures**

Federal	0	51,921				0	505,621		17,525	575,067	798
State	3,200,532	375,685	198,193	403,815	259,474	291,642			24,421	4,753,762	6,593
Local	205,987	97,590	34,897	25,623	568,392	120,577			211,231	1,264,296	1,754
Local Sch - Public	56,005	76,823	1,805	85	3,534	1,376				139,627	194
Other	1,378					8,943				10,321	14
<b>Total</b>	<b>3,463,903</b>	<b>602,018</b>	<b>234,895</b>	<b>429,523</b>	<b>831,399</b>	<b>422,538</b>	<b>505,621</b>		<b>253,177</b>	<b>6,743,074</b>	<b>9,352</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0060 Drake Middle School**

**PK-12**  
**Enrollment**  
**707**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	120,829		93,150				524,163			738,142	1,044
State	2,865,566	246,474	137,846	374,794	167,839					3,792,519	5,364
Local	208,144	59,775	14,341	23,813	439,807	485				746,364	1,056
Local Sch - Public	65,635	25,067	4,605	593	23,889	1,839				121,627	172
<b>Total</b>	<b>3,260,174</b>	<b>331,316</b>	<b>249,942</b>	<b>399,200</b>	<b>631,535</b>	<b>2,323</b>	<b>524,163</b>			<b>5,398,653</b>	<b>7,636</b>

**Pooled Expenditures**

Federal	33,425		303,922			0			17,185	354,532	501
State	86,395	179,003	5,662	11,196	61,708	285,979			23,947	653,890	925
Local	153,975	184,638	27,831	27	217,102	118,106			207,129	908,808	1,285
Other	1,351					8,769				10,120	14
<b>Total</b>	<b>275,146</b>	<b>363,641</b>	<b>337,415</b>	<b>11,224</b>	<b>278,810</b>	<b>412,854</b>			<b>248,261</b>	<b>1,927,350</b>	<b>2,726</b>

**Combined Direct and Pooled Expenditures**

Federal	154,254		397,072			0	524,163		17,185	1,092,674	1,546
State	2,951,961	425,477	143,508	385,991	229,547	285,979			23,947	4,446,409	6,289
Local	362,119	244,413	42,172	23,840	656,908	118,591			207,129	1,655,172	2,341
Local Sch - Public	65,635	25,067	4,605	593	23,889	1,839				121,627	172
Other	1,351					8,769				10,120	14
<b>Total</b>	<b>3,535,319</b>	<b>694,957</b>	<b>587,357</b>	<b>410,424</b>	<b>910,344</b>	<b>415,178</b>	<b>524,163</b>		<b>248,261</b>	<b>7,326,003</b>	<b>10,362</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0065 Ogletree Elementary School**

**PK-12**  
**Enrollment**  
**487**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	207,066	900					358,296			566,262	1,163
State	2,346,507	59,423	204,948	249,536	128,961					2,989,375	6,138
Local	434,567	124,047	5,711	137,943	210,551					912,820	1,874
Local Sch - Public	32,616	28,208	9,915	701	17,239	306				88,986	183
<b>Total</b>	<b>3,020,757</b>	<b>212,578</b>	<b>220,574</b>	<b>388,181</b>	<b>356,751</b>	<b>306</b>	<b>358,296</b>			<b>4,557,443</b>	<b>9,358</b>

**Pooled Expenditures**

Federal	57,281	1,373				0			11,837	70,491	145
State	70,746	43,156	8,418	7,455	47,414	196,990			16,495	390,673	802
Local	321,471	383,166	11,084	158	103,934	81,355			142,676	1,043,844	2,143
Other	931					6,040				6,971	14
<b>Total</b>	<b>450,428</b>	<b>427,695</b>	<b>19,502</b>	<b>7,613</b>	<b>151,348</b>	<b>284,385</b>			<b>171,008</b>	<b>1,511,979</b>	<b>3,105</b>

**Combined Direct and Pooled Expenditures**

Federal	264,347	2,273				0	358,296		11,837	636,753	1,308
State	2,417,253	102,579	213,366	256,991	176,374	196,990			16,495	3,380,048	6,941
Local	756,037	507,213	16,795	138,102	314,486	81,355			142,676	1,956,664	4,018
Local Sch - Public	32,616	28,208	9,915	701	17,239	306				88,986	183
Other	931					6,040				6,971	14
<b>Total</b>	<b>3,471,184</b>	<b>640,273</b>	<b>240,076</b>	<b>395,793</b>	<b>508,099</b>	<b>284,691</b>	<b>358,296</b>		<b>171,008</b>	<b>6,069,422</b>	<b>12,463</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0070 Wrights Mill Road Elementary School**

**PK-12**  
**Enrollment**  
**392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	247,563	52,144					293,879			593,587	1,514
State	1,863,081	52,036	238,220	256,564	120,154					2,530,055	6,454
Local	289,199	55,062	258	120,524	283,535		552			749,130	1,911
Local Sch - Public	21,500	4,170	4,455	84		289				30,498	78
<b>Total</b>	<b>2,421,344</b>	<b>163,412</b>	<b>242,933</b>	<b>377,173</b>	<b>403,689</b>	<b>289</b>	<b>294,431</b>			<b>3,903,270</b>	<b>9,957</b>

**Pooled Expenditures**

Federal	68,483	79,527				0			9,528	157,539	402
State	56,171	37,791	9,785	7,664	44,176	158,563			13,277	327,427	835
Local	213,935	170,080	500	138	139,961	65,485	7,129		114,844	712,072	1,817
Other	749					4,862				5,611	14
<b>Total</b>	<b>339,338</b>	<b>287,398</b>	<b>10,285</b>	<b>7,803</b>	<b>184,137</b>	<b>228,909</b>	<b>7,129</b>		<b>137,650</b>	<b>1,202,650</b>	<b>3,068</b>

**Combined Direct and Pooled Expenditures**

Federal	316,047	131,671				0	293,879		9,528	751,125	1,916
State	1,919,252	89,827	248,005	264,229	164,330	158,563			13,277	2,857,483	7,289
Local	503,134	225,142	758	120,663	423,496	65,485	7,681		114,844	1,461,202	3,728
Local Sch - Public	21,500	4,170	4,455	84		289				30,498	78
Other	749					4,862				5,611	14
<b>Total</b>	<b>2,760,682</b>	<b>450,810</b>	<b>253,218</b>	<b>384,976</b>	<b>587,826</b>	<b>229,198</b>	<b>301,560</b>		<b>137,650</b>	<b>5,105,919</b>	<b>13,025</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0075 Richland Elementary School**

**PK-12**  
**Enrollment**  
**572**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	88,659	9,677					378,376			476,712	833
State	2,759,609	159,947	217,842	314,311	109,472					3,561,181	6,226
Local	187,607	16,691	6,466	74,457	327,397	0				612,619	1,071
Local Sch - Public	57,264	18,454	5,000	331	3,500	2,726				87,275	153
<b>Total</b>	<b>3,093,139</b>	<b>204,769</b>	<b>229,308</b>	<b>389,099</b>	<b>440,369</b>	<b>2,726</b>	<b>378,376</b>			<b>4,737,786</b>	<b>8,283</b>

**Pooled Expenditures**

Federal	24,526	14,759				0			13,782	53,067	93
State	83,200	116,163	8,948	9,390	40,249	231,372			19,205	508,526	889
Local	138,782	51,557	12,549	85	161,613	95,554			166,113	626,254	1,095
Other	1,084					7,095				8,178	14
<b>Total</b>	<b>247,592</b>	<b>182,479</b>	<b>21,497</b>	<b>9,475</b>	<b>201,862</b>	<b>334,021</b>			<b>199,100</b>	<b>1,196,025</b>	<b>2,091</b>

**Combined Direct and Pooled Expenditures**

Federal	113,185	24,436				0	378,376		13,782	529,779	926
State	2,842,809	276,110	226,790	323,700	149,721	231,372			19,205	4,069,707	7,115
Local	326,389	68,249	19,016	74,543	489,010	95,554			166,113	1,238,873	2,166
Local Sch - Public	57,264	18,454	5,000	331	3,500	2,726				87,275	153
Other	1,084					7,095				8,178	14
<b>Total</b>	<b>3,340,731</b>	<b>387,248</b>	<b>250,805</b>	<b>398,574</b>	<b>642,231</b>	<b>336,747</b>	<b>378,376</b>		<b>199,100</b>	<b>5,933,812</b>	<b>10,374</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0080 Margaret Yarbrough Elementary School**

**PK-12**  
**Enrollment**  
**506**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	218,437	48,841					312,682			579,961	1,146
State	2,065,323	113,212	239,439	316,094	117,362					2,851,429	5,635
Local	362,607	13,871	3,619	95,881	183,922					659,899	1,304
Local Sch - Public	12,992	16,332	2,245	3,578		205				35,352	70
<b>Total</b>	<b>2,659,360</b>	<b>192,256</b>	<b>245,303</b>	<b>415,552</b>	<b>301,283</b>	<b>205</b>	<b>312,682</b>			<b>4,126,641</b>	<b>8,155</b>

**Pooled Expenditures**

Federal	60,426	74,490				0			12,299	147,216	291
State	62,268	82,221	9,835	9,443	43,149	204,675			17,139	428,730	847
Local	268,239	42,846	7,023	110	90,789	84,529			148,242	641,777	1,268
Other	967					6,276				7,243	14
<b>Total</b>	<b>391,900</b>	<b>199,556</b>	<b>16,858</b>	<b>9,553</b>	<b>133,939</b>	<b>295,480</b>			<b>177,680</b>	<b>1,224,966</b>	<b>2,421</b>

**Combined Direct and Pooled Expenditures**

Federal	278,864	123,331				0	312,682		12,299	727,176	1,437
State	2,127,591	195,433	249,274	325,536	160,511	204,675			17,139	3,280,159	6,483
Local	630,846	56,716	10,642	95,991	274,711	84,529			148,242	1,301,677	2,572
Local Sch - Public	12,992	16,332	2,245	3,578		205				35,352	70
Other	967					6,276				7,243	14
<b>Total</b>	<b>3,051,260</b>	<b>391,812</b>	<b>262,160</b>	<b>425,105</b>	<b>435,222</b>	<b>295,685</b>	<b>312,682</b>		<b>177,680</b>	<b>5,351,607</b>	<b>10,576</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**110 Auburn City**  
**0085 Creekside Elementary School**

**PK-12**  
**Enrollment**  
**541**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,592	766					364,340			478,698	885
State	2,876,738	129,486	215,792	241,519	113,510					3,577,045	6,612
Local	264,454	89,649	9,085	130,211	183,594	382				677,375	1,252
Local Sch - Public	6,533	18,452	11,773	4,431	0	282				41,471	77
<b>Total</b>	<b>3,261,317</b>	<b>238,354</b>	<b>236,650</b>	<b>376,160</b>	<b>297,104</b>	<b>664</b>	<b>364,340</b>			<b>4,774,589</b>	<b>8,825</b>

**Pooled Expenditures**

Federal	31,423	1,168				0			13,150	45,741	85
State	86,732	94,040	8,864	7,215	41,733	218,833			18,324	475,741	879
Local	195,630	276,916	17,631	150	90,627	90,375			158,496	829,825	1,534
Other	1,034					6,710				7,744	14
<b>Total</b>	<b>314,819</b>	<b>372,124</b>	<b>26,494</b>	<b>7,365</b>	<b>132,361</b>	<b>315,918</b>			<b>189,970</b>	<b>1,359,051</b>	<b>2,512</b>

**Combined Direct and Pooled Expenditures**

Federal	145,015	1,934				0	364,340		13,150	524,439	969
State	2,963,470	223,526	224,655	248,734	155,244	218,833			18,324	4,052,786	7,491
Local	460,084	366,565	26,716	130,360	274,221	90,758			158,496	1,507,200	2,786
Local Sch - Public	6,533	18,452	11,773	4,431	0	282				41,471	77
Other	1,034					6,710				7,744	14
<b>Total</b>	<b>3,576,135</b>	<b>610,478</b>	<b>263,144</b>	<b>383,525</b>	<b>429,465</b>	<b>316,583</b>	<b>364,340</b>		<b>189,970</b>	<b>6,133,640</b>	<b>11,338</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0015 Abrams Elementary School**

**PK-12**  
**Enrollment**  
**216**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	25,595	47,307	46,766		5,616		343,698	38,403		507,385	2,349
State	1,292,869	45,857	147,215	242,133	71,866			109,358		1,909,298	8,839
Local	32,681		1,252		141,379			23,237	284	198,833	921
Local Sch - Public	16,145		0	0		0				16,145	75
Other									263	263	1
<b>Total</b>	<b>1,367,291</b>	<b>93,163</b>	<b>195,233</b>	<b>242,133</b>	<b>218,862</b>	<b>0</b>	<b>343,698</b>	<b>170,999</b>	<b>547</b>	<b>2,631,924</b>	<b>12,185</b>

**Pooled Expenditures**

Federal	115,651	147,215	120,005		18,599	2,932		19,112	81,269	504,782	2,337
State	44,839	27,911	183,890		60,679	95,167			31,115	443,601	2,054
Local	7,226		480,964		255,091	20,551			98,859	862,692	3,994
Local Sch - Public	1,184		3	0						1,187	5
Other					1,098					1,098	5
<b>Total</b>	<b>168,900</b>	<b>175,126</b>	<b>784,862</b>	<b>0</b>	<b>335,466</b>	<b>118,650</b>		<b>19,112</b>	<b>211,243</b>	<b>1,813,360</b>	<b>8,395</b>

**Combined Direct and Pooled Expenditures**

Federal	141,246	194,522	166,771		24,215	2,932	343,698	57,515	81,269	1,012,167	4,686
State	1,337,709	73,767	331,105	242,133	132,545	95,167		109,358	31,115	2,352,899	10,893
Local	39,907		482,216		396,470	20,551		23,237	99,143	1,061,526	4,914
Local Sch - Public	17,329		3	0		0				17,332	80
Other					1,098				263	1,361	6
<b>Total</b>	<b>1,536,191</b>	<b>268,289</b>	<b>980,094</b>	<b>242,133</b>	<b>554,328</b>	<b>118,650</b>	<b>343,698</b>	<b>190,111</b>	<b>211,790</b>	<b>4,445,284</b>	<b>20,580</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**113 Bessemer City**  
**0040 Bessemer City Middle School**

**PK-12**  
**Enrollment**  
**790**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,909	123,562	39,348	44,952	6,718		683,661			1,036,149	1,312
State	2,924,547	161,107	102,431	345,485	264,349					3,797,919	4,807
Local	119,777	55,481		13,105	219,944				284	408,592	517
Local Sch - Public	38,049	0	0	293	1,649	22				40,012	51
<b>Total</b>	<b>3,220,282</b>	<b>340,151</b>	<b>141,779</b>	<b>403,835</b>	<b>492,660</b>	<b>22</b>	<b>683,661</b>		<b>284</b>	<b>5,282,673</b>	<b>6,687</b>

**Pooled Expenditures**

Federal	623,148	384,518	100,969		22,247	10,724			300,010	1,441,616	1,825
State	101,429	98,058	127,949		223,199	348,064			114,865	1,013,564	1,283
Local	26,483	188,488			396,845	75,165			364,948	1,051,930	1,332
Local Sch - Public	2,790		11	402						3,202	4
Other					4,054					4,054	5
<b>Total</b>	<b>753,850</b>	<b>671,065</b>	<b>228,928</b>	<b>402</b>	<b>646,344</b>	<b>433,953</b>			<b>779,823</b>	<b>3,514,366</b>	<b>4,449</b>

**Combined Direct and Pooled Expenditures**

Federal	761,057	508,081	140,317	44,952	28,965	10,724	683,661		300,010	2,477,765	3,136
State	3,025,976	259,165	230,380	345,485	487,548	348,064			114,865	4,811,484	6,090
Local	146,261	243,969		13,105	616,789	75,165			365,232	1,460,522	1,849
Local Sch - Public	40,839	0	11	694	1,649	22				43,214	55
Other					4,054					4,054	5
<b>Total</b>	<b>3,974,132</b>	<b>1,011,215</b>	<b>370,707</b>	<b>404,237</b>	<b>1,139,005</b>	<b>433,975</b>	<b>683,661</b>		<b>780,107</b>	<b>8,797,039</b>	<b>11,135</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0060 Greenwood Elementary School**

**PK-12**  
**Enrollment**  
**305**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	42,493	45,846	44,340		5,396		336,749			474,824	1,557
State	1,337,619	45,448	150,813	177,878	166,050	241		106,330		1,984,378	6,506
Local	66,559			34,156	70,729			20,492	284	192,220	630
Local Sch - Public	32,203		0			311				32,515	107
<b>Total</b>	<b>1,478,875</b>	<b>91,294</b>	<b>195,153</b>	<b>212,034</b>	<b>242,174</b>	<b>552</b>	<b>336,749</b>	<b>126,822</b>	<b>284</b>	<b>2,683,937</b>	<b>8,800</b>

**Pooled Expenditures**

Federal	192,009	142,669	113,779		17,868	4,140			108,991	579,457	1,900
State	46,391	27,662	188,384		140,201	134,379			41,729	578,747	1,898
Local	14,717				127,616	29,019			132,582	303,935	997
Local Sch - Public	2,361		4							2,365	8
Other					1,473					1,473	5
<b>Total</b>	<b>255,478</b>	<b>170,332</b>	<b>302,167</b>		<b>287,158</b>	<b>167,539</b>			<b>283,303</b>	<b>1,465,977</b>	<b>4,806</b>

**Combined Direct and Pooled Expenditures**

Federal	234,502	188,515	158,119		23,264	4,140	336,749		108,991	1,054,280	3,457
State	1,384,011	73,110	339,197	177,878	306,251	134,620		106,330	41,729	2,563,126	8,404
Local	81,276			34,156	198,345	29,019		20,492	132,866	496,155	1,627
Local Sch - Public	34,564		4			311				34,880	114
Other					1,473					1,473	5
<b>Total</b>	<b>1,734,354</b>	<b>261,626</b>	<b>497,319</b>	<b>212,034</b>	<b>529,333</b>	<b>168,091</b>	<b>336,749</b>	<b>126,822</b>	<b>283,587</b>	<b>4,149,913</b>	<b>13,606</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0065 Charles F Hard Elementary School**

**PK-12**  
**Enrollment**  
**371**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	56,694	30,379	37,959		4,727		347,021			476,780	1,285
State	1,452,581	109,909	156,094	177,984	109,088	0		125,098		2,130,753	5,743
Local	161,104	40,114		52,779	55,169			101,894	663	411,724	1,110
Local Sch - Public	10,914		0	4,488		354				15,756	42
<b>Total</b>	<b>1,681,292</b>	<b>180,402</b>	<b>194,053</b>	<b>235,251</b>	<b>168,984</b>	<b>354</b>	<b>347,021</b>	<b>226,992</b>	<b>663</b>	<b>3,035,013</b>	<b>8,181</b>

**Pooled Expenditures**

Federal	256,173	94,537	97,405		15,655	5,036			128,739	597,545	1,611
State	50,379	66,897	194,980		92,106	163,458			49,290	617,110	1,663
Local	35,621	136,281			99,542	35,299			156,604	463,347	1,249
Local Sch - Public	800		5	6,166						6,970	19
Other					1,739					1,739	5
<b>Total</b>	<b>342,973</b>	<b>297,714</b>	<b>292,390</b>	<b>6,166</b>	<b>209,043</b>	<b>203,793</b>			<b>334,633</b>	<b>1,686,712</b>	<b>4,546</b>

**Combined Direct and Pooled Expenditures**

Federal	312,867	124,916	135,364		20,382	5,036	347,021		128,739	1,074,325	2,896
State	1,502,959	176,806	351,074	177,984	201,194	163,458		125,098	49,290	2,747,863	7,407
Local	196,724	176,395		52,779	154,711	35,299		101,894	157,267	875,071	2,359
Local Sch - Public	11,714		5	10,653		354				22,726	61
Other					1,739					1,739	5
<b>Total</b>	<b>2,024,265</b>	<b>478,117</b>	<b>486,442</b>	<b>241,417</b>	<b>378,027</b>	<b>204,147</b>	<b>347,021</b>	<b>226,992</b>	<b>335,296</b>	<b>4,721,725</b>	<b>12,727</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0080 Bessemer City High School**

**PK-12**  
**Enrollment**  
**851**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	321,133	47,249	82,569	168,807	5,641		715,683			1,341,084	1,576
State	3,169,228	231,600	108,495	482,320	765,402					4,757,046	5,590
Local	354,539			1,500	64,659				1,337	422,034	496
Local Sch - Public	93,999	0		6,414	12,046	1,859				114,318	134
Other									1,100	1,100	1
<b>Total</b>	<b>3,938,899</b>	<b>278,850</b>	<b>191,065</b>	<b>659,042</b>	<b>847,748</b>	<b>1,859</b>	<b>715,683</b>		<b>2,437</b>	<b>6,635,583</b>	<b>7,797</b>

**Pooled Expenditures**

Federal	1,451,059	147,037	211,878		18,681	11,552			323,176	2,163,382	2,542
State	109,915	140,964	135,524		646,254	374,940			123,734	1,531,332	1,799
Local	78,390				116,664	80,969			393,128	669,151	786
Local Sch - Public	6,892		12	8,812						15,715	18
Other					4,367					4,367	5
<b>Total</b>	<b>1,646,256</b>	<b>288,002</b>	<b>347,413</b>	<b>8,812</b>	<b>785,966</b>	<b>467,461</b>			<b>840,038</b>	<b>4,383,948</b>	<b>5,152</b>

**Combined Direct and Pooled Expenditures**

Federal	1,772,192	194,287	294,447	168,807	24,322	11,552	715,683		323,176	3,504,466	4,118
State	3,279,144	372,565	244,020	482,320	1,411,656	374,940			123,734	6,288,379	7,389
Local	432,929			1,500	181,323	80,969			394,465	1,091,185	1,282
Local Sch - Public	100,891	0	12	15,226	12,046	1,859				130,033	153
Other					4,367				1,100	5,467	6
<b>Total</b>	<b>5,585,156</b>	<b>566,851</b>	<b>538,478</b>	<b>667,854</b>	<b>1,633,714</b>	<b>469,320</b>	<b>715,683</b>		<b>842,475</b>	<b>11,019,530</b>	<b>12,949</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0090 Jonesboro Elementary School**

**PK-12**  
**Enrollment**  
**578**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,108	2,799	73,757	53,293	5,629		650,166			956,752	1,655
State	2,529,624	93,962	157,774	229,959	135,855	436		179,356		3,326,966	5,756
Local	149,296	9,117		52,995	144,772			54,805	284	411,269	712
Local Sch - Public	25,324		0	4,150		0				29,474	51
<b>Total</b>	<b>2,875,352</b>	<b>105,878</b>	<b>231,531</b>	<b>340,398</b>	<b>286,256</b>	<b>436</b>	<b>650,166</b>	<b>234,161</b>	<b>284</b>	<b>4,724,461</b>	<b>8,174</b>

**Pooled Expenditures**

Federal	773,159	8,710	189,265		18,640	7,846			206,589	1,204,209	2,083
State	87,733	57,190	197,079		114,707	254,660			79,097	790,466	1,368
Local	33,010	30,973			261,212	54,994			251,306	631,496	1,093
Local Sch - Public	1,857		7	5,702						7,566	13
Other					2,791					2,791	5
<b>Total</b>	<b>895,758</b>	<b>96,874</b>	<b>386,351</b>	<b>5,702</b>	<b>397,350</b>	<b>317,500</b>			<b>536,992</b>	<b>2,636,528</b>	<b>4,561</b>

**Combined Direct and Pooled Expenditures**

Federal	944,266	11,509	263,022	53,293	24,269	7,846	650,166		206,589	2,160,961	3,739
State	2,617,357	151,152	354,853	229,959	250,562	255,095		179,356	79,097	4,117,431	7,124
Local	182,306	40,090		52,995	405,984	54,994		54,805	251,590	1,042,765	1,804
Local Sch - Public	27,181		7	9,852		0				37,040	64
Other					2,791					2,791	5
<b>Total</b>	<b>3,771,111</b>	<b>202,751</b>	<b>617,882</b>	<b>346,099</b>	<b>683,606</b>	<b>317,936</b>	<b>650,166</b>	<b>234,161</b>	<b>537,276</b>	<b>7,360,989</b>	<b>12,735</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**113 Bessemer City**  
**0120 Westhills Elementary School**

**PK-12**  
**Enrollment**  
**298**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	46,898	44,996	53,473		3,015		361,656			510,039	1,712
State	1,485,341	42,985	152,359	159,491	107,910					1,948,086	6,537
Local	29,764		0	44,739	131,601			11,996	284	218,384	733
Local Sch - Public	9,215			689		0				9,904	33
<b>Total</b>	<b>1,571,219</b>	<b>87,981</b>	<b>205,832</b>	<b>204,919</b>	<b>242,527</b>	<b>0</b>	<b>361,656</b>	<b>11,996</b>	<b>284</b>	<b>2,686,412</b>	<b>9,015</b>

**Pooled Expenditures**

Federal	211,912	140,026	137,216		9,985	4,045			113,169	616,353	2,068
State	51,515	26,163	190,315		91,112	131,295			43,329	533,729	1,791
Local	6,581		0		237,448	28,353			137,664	410,047	1,376
Local Sch - Public	676		4	946						1,626	5
Other					1,529					1,529	5
<b>Total</b>	<b>270,683</b>	<b>166,189</b>	<b>327,535</b>	<b>946</b>	<b>340,075</b>	<b>163,694</b>			<b>294,161</b>	<b>1,563,283</b>	<b>5,246</b>

**Combined Direct and Pooled Expenditures**

Federal	258,810	185,022	190,689		13,001	4,045	361,656		113,169	1,126,392	3,780
State	1,536,856	69,148	342,674	159,491	199,022	131,295			43,329	2,481,815	8,328
Local	36,345		0	44,739	369,049	28,353		11,996	137,948	628,430	2,109
Local Sch - Public	9,891		4	1,635		0				11,530	39
Other					1,529					1,529	5
<b>Total</b>	<b>1,841,902</b>	<b>254,170</b>	<b>533,367</b>	<b>205,865</b>	<b>582,601</b>	<b>163,694</b>	<b>361,656</b>	<b>11,996</b>	<b>294,445</b>	<b>4,249,695</b>	<b>14,261</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0010 Avondale Elementary School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	285,813	1,539	9,837		165,861		485,886			948,934	2,920
State	1,824,684	30,997	193,033	242,834	268,032			290,121		2,849,702	8,768
Local	51,595	34,139	1,534	2,476	89,185			55,292		234,221	721
Local Sch - Public	9,342		12,160	0	1,127					22,629	70
<b>Total</b>	<b>2,171,434</b>	<b>66,675</b>	<b>216,564</b>	<b>245,310</b>	<b>524,204</b>		<b>485,886</b>	<b>345,413</b>		<b>4,055,486</b>	<b>12,478</b>

**Pooled Expenditures**

Federal	341,427	36,464	48,689		33,360	37,322	0		18,828	516,089	1,588
State	53,606	30,774	61,754	1,451	179,852	87,636		25,538	65,938	506,548	1,559
Local	37,967	363,884	114,709	1,825	84,811	21,235		21,594	120,387	766,412	2,358
Local Sch - Public			110							110	0
Other					841					841	3
<b>Total</b>	<b>433,001</b>	<b>431,122</b>	<b>225,261</b>	<b>3,276</b>	<b>298,863</b>	<b>146,192</b>	<b>0</b>	<b>47,132</b>	<b>205,152</b>	<b>1,789,999</b>	<b>5,508</b>

**Combined Direct and Pooled Expenditures**

Federal	627,240	38,002	58,525		199,221	37,322	485,886		18,828	1,465,023	4,508
State	1,878,291	61,771	254,787	244,286	447,884	87,636		315,659	65,938	3,356,250	10,327
Local	89,562	398,024	116,243	4,301	173,995	21,235		76,886	120,387	1,000,633	3,079
Local Sch - Public	9,342		12,270	0	1,127					22,739	70
Other					841					841	3
<b>Total</b>	<b>2,604,434</b>	<b>497,797</b>	<b>441,825</b>	<b>248,586</b>	<b>823,067</b>	<b>146,192</b>	<b>485,886</b>	<b>392,545</b>	<b>205,152</b>	<b>5,845,485</b>	<b>17,986</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0040 Barrett Elementary School**

**PK-12**  
**Enrollment**  
**400**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	233,034	2,557	53,061		112,160		485,279			886,090	2,215
State	1,925,789	64,051	124,186	230,875	97,330			203,065		2,645,296	6,613
Local	36,785	36,947	795	4,313	59,580			7,357		145,777	364
Local Sch - Public	621		3,791	335	0					4,747	12
<b>Total</b>	<b>2,196,228</b>	<b>103,555</b>	<b>181,833</b>	<b>235,523</b>	<b>269,070</b>		<b>485,279</b>	<b>210,422</b>		<b>3,681,910</b>	<b>9,205</b>

**Pooled Expenditures**

Federal	278,378	60,593	262,639		22,559	45,935	0		23,583	693,687	1,734
State	56,577	63,589	39,728	1,380	65,310	107,859		17,875	82,593	434,911	1,087
Local	27,069	393,813	59,481	3,179	56,658	26,135		2,873	150,796	720,003	1,800
Local Sch - Public			34							34	0
Other					1,053					1,053	3
<b>Total</b>	<b>362,024</b>	<b>517,994</b>	<b>361,882</b>	<b>4,559</b>	<b>145,579</b>	<b>179,929</b>	<b>0</b>	<b>20,748</b>	<b>256,973</b>	<b>1,849,688</b>	<b>4,624</b>

**Combined Direct and Pooled Expenditures**

Federal	511,412	63,149	315,700		134,719	45,935	485,279		23,583	1,579,777	3,949
State	1,982,365	127,640	163,914	232,255	162,640	107,859		220,940	82,593	3,080,206	7,701
Local	63,854	430,760	60,276	7,492	116,237	26,135		10,230	150,796	865,780	2,164
Local Sch - Public	621		3,826	335	0					4,782	12
Other					1,053					1,053	3
<b>Total</b>	<b>2,558,252</b>	<b>621,549</b>	<b>543,716</b>	<b>240,082</b>	<b>414,649</b>	<b>179,929</b>	<b>485,279</b>	<b>231,171</b>	<b>256,973</b>	<b>5,531,599</b>	<b>13,829</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0045 Bush Hills STEAM Academy**

**PK-12**  
**Enrollment**  
**461**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	356,065	4,452	15,794	48,745	195,412		466,149		4,948	1,091,565	2,368
State	1,911,265	95,545	93,962	280,708	148,535					2,530,015	5,488
Local	299,229	2,772	1,775	10,838	78,758			4,949		398,321	864
Local Sch - Public	4,228		5,813	1,145	1,000					12,185	26
<b>Total</b>	<b>2,570,787</b>	<b>102,769</b>	<b>117,343</b>	<b>341,435</b>	<b>423,705</b>		<b>466,149</b>	<b>4,949</b>	<b>4,948</b>	<b>4,032,086</b>	<b>8,746</b>

**Pooled Expenditures**

Federal	425,349	105,508	78,175		39,304	52,940	0		30,033	731,309	1,586
State	56,150	94,856	30,059	1,678	99,668	124,308			105,181	511,900	1,110
Local	220,194	29,548	132,704	7,989	74,896	30,120		1,933	192,036	689,420	1,495
Local Sch - Public			52							52	0
Other					1,341					1,341	3
<b>Total</b>	<b>701,693</b>	<b>229,912</b>	<b>240,991</b>	<b>9,666</b>	<b>215,208</b>	<b>207,368</b>	<b>0</b>	<b>1,933</b>	<b>327,250</b>	<b>1,934,022</b>	<b>4,195</b>

**Combined Direct and Pooled Expenditures**

Federal	781,415	109,960	93,969	48,745	234,716	52,940	466,149		34,981	1,822,874	3,954
State	1,967,415	190,401	124,021	282,385	248,203	124,308			105,181	3,041,915	6,599
Local	519,423	32,321	134,479	18,827	153,653	30,120		6,882	192,036	1,087,740	2,360
Local Sch - Public	4,228		5,865	1,145	1,000					12,238	27
Other					1,341					1,341	3
<b>Total</b>	<b>3,272,480</b>	<b>332,682</b>	<b>358,334</b>	<b>351,101</b>	<b>638,913</b>	<b>207,368</b>	<b>466,149</b>	<b>6,882</b>	<b>332,198</b>	<b>5,966,108</b>	<b>12,942</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0050 Charles A Brown Elementary School**

**PK-12**  
**Enrollment**  
**296**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	157,167	2,318	107,011	0	116,472	0	380,138		3,129	766,236	2,589
State	1,640,448	44,077	183,561	294,766	186,953			208,065		2,557,870	8,641
Local	98,031	46,060	622	3,233	166,866			97,466		412,278	1,393
Local Sch - Public	643		7,941	225						8,809	30
<b>Total</b>	<b>1,896,289</b>	<b>92,456</b>	<b>299,135</b>	<b>298,224</b>	<b>470,291</b>	<b>0</b>	<b>380,138</b>	<b>305,531</b>	<b>3,129</b>	<b>3,745,193</b>	<b>12,653</b>

**Pooled Expenditures**

Federal	187,749	54,943	529,679		23,426	33,992	0		17,069	846,858	2,861
State	48,194	43,759	58,723	1,762	125,447	79,816		18,315	59,778	435,793	1,472
Local	72,138	490,953	46,529	2,383	158,683	19,340		38,065	109,140	937,231	3,166
Local Sch - Public			72							72	0
Other					762					762	3
<b>Total</b>	<b>308,081</b>	<b>589,655</b>	<b>635,003</b>	<b>4,145</b>	<b>308,318</b>	<b>133,148</b>	<b>0</b>	<b>56,380</b>	<b>185,986</b>	<b>2,220,716</b>	<b>7,502</b>

**Combined Direct and Pooled Expenditures**

Federal	344,917	57,261	636,691	0	139,898	33,992	380,138		20,198	1,613,094	5,450
State	1,688,642	87,837	242,284	296,528	312,400	79,816		226,380	59,778	2,993,663	10,114
Local	170,168	537,014	47,151	5,616	325,549	19,340		135,531	109,140	1,349,509	4,559
Local Sch - Public	643		8,013	225						8,880	30
Other					762					762	3
<b>Total</b>	<b>2,204,370</b>	<b>682,111</b>	<b>934,138</b>	<b>302,369</b>	<b>778,610</b>	<b>133,148</b>	<b>380,138</b>	<b>361,911</b>	<b>189,115</b>	<b>5,965,909</b>	<b>20,155</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0095 George Washington Carver High School**

**PK-12**  
**Enrollment**  
**581**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	492,214	3,898	22,292	98,590	340,417		400,457			1,357,868	2,337
State	3,107,425	197,413	231,777	533,749	659,002					4,729,366	8,140
Local	504,323	23,969	1,804	5,092	211,026					746,214	1,284
Local Sch - Public	51,990	1,142	7,995	17,262	5,964					84,352	145
<b>Total</b>	<b>4,155,953</b>	<b>226,421</b>	<b>263,868</b>	<b>654,692</b>	<b>1,216,409</b>		<b>400,457</b>			<b>6,917,800</b>	<b>11,907</b>

**Pooled Expenditures**

Federal	587,991	92,376	110,339		68,469	66,721	0		37,851	963,746	1,659
State	91,291	195,989	74,148	3,190	442,197	156,665			132,560	1,096,040	1,886
Local	371,117	255,478	134,928	3,753	200,677	37,961			242,023	1,245,937	2,144
Local Sch - Public		0	72							72	0
Other					1,690					1,690	3
<b>Total</b>	<b>1,050,399</b>	<b>543,843</b>	<b>319,487</b>	<b>6,943</b>	<b>713,033</b>	<b>261,347</b>	<b>0</b>		<b>412,434</b>	<b>3,307,486</b>	<b>5,693</b>

**Combined Direct and Pooled Expenditures**

Federal	1,080,205	96,274	132,630	98,590	408,886	66,721	400,457		37,851	2,321,614	3,996
State	3,198,716	393,403	305,925	536,939	1,101,198	156,665			132,560	5,825,406	10,027
Local	875,440	279,446	136,732	8,845	411,704	37,961			242,023	1,992,151	3,429
Local Sch - Public	51,990	1,142	8,067	17,262	5,964					84,424	145
Other					1,690					1,690	3
<b>Total</b>	<b>5,206,351</b>	<b>770,265</b>	<b>583,355</b>	<b>661,635</b>	<b>1,929,442</b>	<b>261,347</b>	<b>400,457</b>		<b>412,434</b>	<b>10,225,286</b>	<b>17,599</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0110 Central Park Elementary School**

**PK-12**  
**Enrollment**  
**469**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,775	6,628	8,692	105,961	200,292		502,802			1,054,150	2,248
State	2,450,020	63,809	233,676	229,056	184,537			317,573		3,478,671	7,417
Local	126,993	37,464	1,495	17,744	105,236			41,541		330,471	705
Local Sch - Public	3,572		5,130	0						8,703	19
<b>Total</b>	<b>2,810,360</b>	<b>107,900</b>	<b>248,993</b>	<b>352,761</b>	<b>490,065</b>		<b>502,802</b>	<b>359,114</b>		<b>4,871,995</b>	<b>10,388</b>

**Pooled Expenditures**

Federal	274,485	157,080	43,024		40,285	53,859	0		27,623	596,356	1,272
State	71,978	63,348	74,756	1,369	123,826	126,465		27,954	96,739	586,435	1,250
Local	93,450	399,323	111,769	13,079	100,075	30,643		16,224	176,623	941,185	2,007
Local Sch - Public			46							46	0
Other					1,233					1,233	3
<b>Total</b>	<b>439,913</b>	<b>619,751</b>	<b>229,594</b>	<b>14,448</b>	<b>265,419</b>	<b>210,967</b>	<b>0</b>	<b>44,178</b>	<b>300,985</b>	<b>2,125,256</b>	<b>4,531</b>

**Combined Direct and Pooled Expenditures**

Federal	504,260	163,708	51,716	105,961	240,577	53,859	502,802		27,623	1,650,506	3,519
State	2,521,998	127,157	308,432	230,425	308,364	126,465		345,528	96,739	4,065,107	8,668
Local	220,443	436,787	113,263	30,823	205,310	30,643		57,765	176,623	1,271,656	2,711
Local Sch - Public	3,572		5,177	0						8,749	19
Other					1,233					1,233	3
<b>Total</b>	<b>3,250,272</b>	<b>727,652</b>	<b>478,587</b>	<b>367,209</b>	<b>755,484</b>	<b>210,967</b>	<b>502,802</b>	<b>403,293</b>	<b>300,985</b>	<b>6,997,251</b>	<b>14,920</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**

**0130 Christian School**

**PK-12  
Enrollment  
642**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	98,778	2,095	72,100	54,270	120,532		430,443			778,217	1,212
State	2,595,335	62,367	93,434	407,759	130,440			91,237		3,380,572	5,266
Local	280,758	36,615	1,882	14,006	114,689			22,671		470,622	733
Local Sch - Public	39,291		8,855	3,713	1,005					52,865	82
<b>Total</b>	<b>3,014,163</b>	<b>101,077</b>	<b>176,271</b>	<b>479,749</b>	<b>366,665</b>		<b>430,443</b>	<b>113,908</b>		<b>4,682,276</b>	<b>7,293</b>

**Pooled Expenditures**

Federal	117,998	49,659	356,875		24,243	73,726	0		40,522	663,023	1,033
State	76,247	61,917	29,891	2,437	87,526	173,114		8,031	141,915	581,077	905
Local	206,602	390,271	140,743	10,324	109,065	41,946		8,854	259,103	1,166,908	1,818
Local Sch - Public			80							80	0
Other					1,809					1,809	3
<b>Total</b>	<b>400,847</b>	<b>501,847</b>	<b>527,589</b>	<b>12,761</b>	<b>222,643</b>	<b>288,786</b>	<b>0</b>	<b>16,885</b>	<b>441,539</b>	<b>2,412,897</b>	<b>3,758</b>

**Combined Direct and Pooled Expenditures**

Federal	216,776	51,755	428,974	54,270	144,774	73,726	430,443		40,522	1,441,240	2,245
State	2,671,582	124,284	123,325	410,196	217,966	173,114		99,268	141,915	3,961,649	6,171
Local	487,360	426,885	142,625	24,330	223,754	41,946		31,525	259,103	1,637,529	2,551
Local Sch - Public	39,291		8,935	3,713	1,005					52,945	82
Other					1,809					1,809	3
<b>Total</b>	<b>3,415,010</b>	<b>602,924</b>	<b>703,860</b>	<b>492,510</b>	<b>589,308</b>	<b>288,786</b>	<b>430,443</b>	<b>130,793</b>	<b>441,539</b>	<b>7,095,172</b>	<b>11,052</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0212 EPIC Alternative Elementary School**

**PK-12**  
**Enrollment**  
**312**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	280,775	1,698	60,734		120,316		369,134	125,095		957,752	3,070
State	1,414,890	56,866	157,498	156,408	129,511	3,496		156,954		2,075,623	6,653
Local	109,577	55,370	635	2,767	109,360			35,887		313,596	1,005
Local Sch - Public	3,153		1,938	390						5,481	18
<b>Total</b>	<b>1,808,396</b>	<b>113,934</b>	<b>220,805</b>	<b>159,565</b>	<b>359,187</b>	<b>3,496</b>	<b>369,134</b>	<b>317,935</b>		<b>3,352,452</b>	<b>10,745</b>

**Pooled Expenditures**

Federal	335,409	40,237	300,618		24,199	35,829	0	156,181	18,176	910,650	2,919
State	41,567	56,456	50,385	935	86,903	84,130		13,816	63,656	397,849	1,275
Local	80,635	590,184	47,486	2,039	103,997	20,385		14,016	116,221	974,962	3,125
Local Sch - Public			17							17	0
Other					811					811	3
<b>Total</b>	<b>457,611</b>	<b>686,876</b>	<b>398,507</b>	<b>2,974</b>	<b>215,911</b>	<b>140,345</b>	<b>0</b>	<b>184,013</b>	<b>198,054</b>	<b>2,284,291</b>	<b>7,321</b>

**Combined Direct and Pooled Expenditures**

Federal	616,185	41,934	361,352		144,515	35,829	369,134	281,276	18,176	1,868,402	5,988
State	1,456,457	113,322	207,883	157,343	216,415	87,626		170,770	63,656	2,473,472	7,928
Local	190,212	645,554	48,121	4,806	213,357	20,385		49,902	116,221	1,288,558	4,130
Local Sch - Public	3,153		1,955	390						5,498	18
Other					811					811	3
<b>Total</b>	<b>2,266,007</b>	<b>800,810</b>	<b>619,312</b>	<b>162,539</b>	<b>575,098</b>	<b>143,840</b>	<b>369,134</b>	<b>501,948</b>	<b>198,054</b>	<b>5,636,743</b>	<b>18,066</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0250 Oliver K5 School**

**PK-12**  
**Enrollment**  
**484**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,948	3,732	43,618		91,206		409,298			689,803	1,425
State	2,097,805	58,778	172,473	259,891	154,575			210,612		2,954,134	6,104
Local	43,167	46,410	2,411	5,767	97,388	7,981		134,783		337,906	698
Local Sch - Public	12,200		5,887	0						18,086	37
<b>Total</b>	<b>2,295,120</b>	<b>108,919</b>	<b>224,389</b>	<b>265,658</b>	<b>343,170</b>	<b>7,981</b>	<b>409,298</b>	<b>345,395</b>		<b>3,999,929</b>	<b>8,264</b>

**Pooled Expenditures**

Federal	169,569	88,442	215,899		18,344	55,582	0		28,469	576,305	1,191
State	61,630	58,353	55,176	1,553	103,722	130,509		18,539	99,705	529,189	1,093
Local	31,766	494,675	180,258	4,251	92,612	31,623		52,639	182,038	1,069,862	2,210
Local Sch - Public			53							53	0
Other					1,271					1,271	3
<b>Total</b>	<b>262,965</b>	<b>641,470</b>	<b>451,386</b>	<b>5,804</b>	<b>215,949</b>	<b>217,714</b>	<b>0</b>	<b>71,179</b>	<b>310,213</b>	<b>2,176,680</b>	<b>4,497</b>

**Combined Direct and Pooled Expenditures**

Federal	311,517	92,174	259,517		109,551	55,582	409,298		28,469	1,266,108	2,616
State	2,159,435	117,131	227,650	261,444	258,297	130,509		229,151	99,705	3,483,322	7,197
Local	74,933	541,084	182,669	10,017	190,000	39,604		187,422	182,038	1,407,768	2,909
Local Sch - Public	12,200		5,940	0						18,139	37
Other					1,271					1,271	3
<b>Total</b>	<b>2,558,085</b>	<b>750,389</b>	<b>675,775</b>	<b>271,462</b>	<b>559,119</b>	<b>225,695</b>	<b>409,298</b>	<b>416,573</b>	<b>310,213</b>	<b>6,176,609</b>	<b>12,762</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0270 Glen Iris Elementary School**

**PK-12**  
**Enrollment**  
**783**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	225,055	3,629	92,647	4,191	131,903		685,192			1,142,617	1,459
State	2,724,859	163,444	169,868	449,715	416,178			311,408		4,235,472	5,409
Local	303,119	7,114	1,542	9,739	90,137			93,296		504,948	645
Local Sch - Public	8,212		21,924	1,094	199					31,430	40
<b>Total</b>	<b>3,261,245</b>	<b>174,186</b>	<b>285,982</b>	<b>464,739</b>	<b>638,417</b>		<b>685,192</b>	<b>404,704</b>		<b>5,914,466</b>	<b>7,554</b>

**Pooled Expenditures**

Federal	268,847	85,999	458,580		26,530	89,918	0		47,036	976,911	1,248
State	80,052	162,264	54,343	2,688	279,260	211,134		27,412	164,731	981,883	1,254
Local	223,056	75,828	115,335	7,179	85,717	51,159		36,437	300,759	895,469	1,144
Local Sch - Public			198							198	0
Other					2,100					2,100	3
<b>Total</b>	<b>571,955</b>	<b>324,091</b>	<b>628,455</b>	<b>9,866</b>	<b>393,606</b>	<b>352,211</b>	<b>0</b>	<b>63,849</b>	<b>512,526</b>	<b>2,856,561</b>	<b>3,648</b>

**Combined Direct and Pooled Expenditures**

Federal	493,902	89,628	551,227	4,191	158,433	89,918	685,192		47,036	2,119,528	2,707
State	2,804,911	325,708	224,211	452,402	695,438	211,134		338,820	164,731	5,217,355	6,663
Local	526,175	82,942	116,877	16,917	175,854	51,159		129,733	300,759	1,400,417	1,789
Local Sch - Public	8,212		22,122	1,094	199					31,627	40
Other					2,100					2,100	3
<b>Total</b>	<b>3,833,200</b>	<b>498,278</b>	<b>914,438</b>	<b>474,605</b>	<b>1,032,024</b>	<b>352,211</b>	<b>685,192</b>	<b>468,553</b>	<b>512,526</b>	<b>8,771,027</b>	<b>11,202</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0320 Green Acres Middle School**

**PK-12**  
**Enrollment**  
**343**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	488,033	22,685	29,908		82,590	0	344,399		4,307	971,922	2,834
State	1,356,240	60,602	116,270	211,764	169,189					1,914,064	5,580
Local	305,394	2,126	699	3,305	128,094					439,618	1,282
Local Sch - Public	4,869	0	2,014	982	0					7,865	23
<b>Total</b>	<b>2,154,536</b>	<b>85,413</b>	<b>148,891</b>	<b>216,051</b>	<b>379,873</b>	<b>0</b>	<b>344,399</b>		<b>4,307</b>	<b>3,333,470</b>	<b>9,719</b>

**Pooled Expenditures**

Federal	582,996	537,624	148,038		16,612	39,389	0		22,346	1,347,004	3,927
State	39,844	60,165	37,196	1,266	113,527	92,489			78,258	422,746	1,232
Local	224,731	22,659	52,272	2,436	121,812	22,411			142,881	589,202	1,718
Local Sch - Public		0	18							18	0
Other					998					998	3
<b>Total</b>	<b>847,571</b>	<b>620,448</b>	<b>237,523</b>	<b>3,702</b>	<b>252,949</b>	<b>154,289</b>	<b>0</b>		<b>243,485</b>	<b>2,359,967</b>	<b>6,880</b>

**Combined Direct and Pooled Expenditures**

Federal	1,071,029	560,309	177,946		99,202	39,389	344,399		26,652	2,318,927	6,761
State	1,396,084	120,767	153,466	213,029	282,716	92,489			78,258	2,336,810	6,813
Local	530,125	24,785	52,971	5,741	249,906	22,411			142,881	1,028,820	2,999
Local Sch - Public	4,869	0	2,032	982	0					7,883	23
Other					998					998	3
<b>Total</b>	<b>3,002,107</b>	<b>705,861</b>	<b>386,415</b>	<b>219,752</b>	<b>632,822</b>	<b>154,289</b>	<b>344,399</b>		<b>247,792</b>	<b>5,693,438</b>	<b>16,599</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0331 Hayes K-8**

**PK-12**  
**Enrollment**  
**709**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	294,280	2,809	37,876	117,011	91,121	0	622,683		5,320	1,171,099	1,652
State	3,210,568	70,091	194,956	320,659	263,512			208,065		4,267,851	6,020
Local	107,773	2,184	1,493	4,156	220,139			34,104		369,849	522
Local Sch - Public	5,916		12,854	692	717					20,179	28
<b>Total</b>	<b>3,618,537</b>	<b>75,084</b>	<b>247,178</b>	<b>442,518</b>	<b>575,488</b>	<b>0</b>	<b>622,683</b>	<b>242,169</b>	<b>5,320</b>	<b>5,828,978</b>	<b>8,221</b>

**Pooled Expenditures**

Federal	351,542	66,566	187,475		18,327	81,420	0		43,258	748,588	1,056
State	94,321	69,585	62,369	1,916	176,819	191,180		18,315	151,497	766,003	1,080
Local	79,307	23,284	111,632	3,063	209,343	46,324		13,319	276,598	762,872	1,076
Local Sch - Public			116							116	0
Other					1,931					1,931	3
<b>Total</b>	<b>525,170</b>	<b>159,435</b>	<b>361,592</b>	<b>4,980</b>	<b>406,420</b>	<b>318,924</b>	<b>0</b>	<b>31,634</b>	<b>471,354</b>	<b>2,279,509</b>	<b>3,215</b>

**Combined Direct and Pooled Expenditures**

Federal	645,822	69,375	225,350	117,011	109,448	81,420	622,683		48,578	1,919,686	2,708
State	3,304,890	139,676	257,325	322,575	440,330	191,180		226,380	151,497	5,033,854	7,100
Local	187,080	25,469	113,125	7,219	429,482	46,324		47,423	276,598	1,132,721	1,598
Local Sch - Public	5,916		12,970	692	717					20,295	29
Other					1,931					1,931	3
<b>Total</b>	<b>4,143,707</b>	<b>234,519</b>	<b>608,770</b>	<b>447,498</b>	<b>981,909</b>	<b>318,924</b>	<b>622,683</b>	<b>273,804</b>	<b>476,673</b>	<b>8,108,487</b>	<b>11,437</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0340 Hemphill Elementary School**

**PK-12**  
**Enrollment**  
**334**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	217,861	8,479	76,395		70,847	0	332,275	11,667	1,783	719,307	2,154
State	1,293,493	66,064	236,302	315,665	135,207			217,677		2,264,408	6,780
Local	257,635	5,005	1,486	7,009	78,467			52,736		402,339	1,205
Local Sch - Public	12,165	2,365	9,123	2,142	0					25,794	77
<b>Total</b>	<b>1,781,153</b>	<b>81,914</b>	<b>323,307</b>	<b>324,816</b>	<b>284,521</b>	<b>0</b>	<b>332,275</b>	<b>282,080</b>	<b>1,783</b>	<b>3,411,848</b>	<b>10,215</b>

**Pooled Expenditures**

Federal	260,253	200,953	378,138		14,250	38,356	0	14,567	19,088	925,604	2,771
State	38,001	65,588	75,596	1,886	90,725	90,062		19,161	66,851	447,870	1,341
Local	189,586	53,350	111,134	5,166	74,619	21,823		20,596	122,053	598,327	1,791
Local Sch - Public		0	82							82	0
Other					852					852	3
<b>Total</b>	<b>487,840</b>	<b>319,891</b>	<b>564,950</b>	<b>7,053</b>	<b>180,446</b>	<b>150,241</b>	<b>0</b>	<b>54,324</b>	<b>207,992</b>	<b>1,972,736</b>	<b>5,906</b>

**Combined Direct and Pooled Expenditures**

Federal	478,114	209,432	454,534		85,097	38,356	332,275	26,234	20,871	1,644,912	4,925
State	1,331,494	131,652	311,898	317,552	225,932	90,062		236,838	66,851	2,712,278	8,121
Local	447,221	58,355	112,620	12,175	153,087	21,823		73,332	122,053	1,000,666	2,996
Local Sch - Public	12,165	2,365	9,205	2,142	0					25,877	77
Other					852					852	3
<b>Total</b>	<b>2,268,993</b>	<b>401,804</b>	<b>888,257</b>	<b>331,868</b>	<b>464,968</b>	<b>150,241</b>	<b>332,275</b>	<b>336,404</b>	<b>209,775</b>	<b>5,384,584</b>	<b>16,122</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0370 Hudson K-Eight School**

**PK-12**  
**Enrollment**  
**698**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	331,738	4,055	93,791	147,327	174,110	0	631,253		5,473	1,387,747	1,988
State	2,801,516	152,298	218,304	279,642	212,640			101,533		3,765,932	5,395
Local	122,331	2,098	1,381	5,622	107,692			10,660		249,785	358
Local Sch - Public	3,753		19,317	935	892					24,897	36
<b>Total</b>	<b>3,259,338</b>	<b>158,451</b>	<b>332,793</b>	<b>433,525</b>	<b>495,334</b>	<b>0</b>	<b>631,253</b>	<b>112,193</b>	<b>5,473</b>	<b>5,428,361</b>	<b>7,777</b>

**Pooled Expenditures**

Federal	396,288	96,097	464,243		35,019	80,157	0		44,040	1,115,843	1,599
State	82,304	151,199	69,838	1,671	142,684	188,214		8,937	154,235	799,083	1,145
Local	90,020	22,367	103,283	4,144	102,411	45,605		4,163	281,597	653,590	936
Local Sch - Public			174							174	0
Other					1,966					1,966	3
<b>Total</b>	<b>568,613</b>	<b>269,663</b>	<b>637,538</b>	<b>5,815</b>	<b>282,080</b>	<b>313,976</b>	<b>0</b>	<b>13,101</b>	<b>479,872</b>	<b>2,570,657</b>	<b>3,683</b>

**Combined Direct and Pooled Expenditures**

Federal	728,026	100,152	558,034	147,327	209,129	80,157	631,253		49,512	2,503,590	3,587
State	2,883,820	303,498	288,142	281,313	355,324	188,214		110,470	154,235	4,565,016	6,540
Local	212,351	24,465	104,664	9,765	210,103	45,605		14,824	281,597	903,375	1,294
Local Sch - Public	3,753		19,491	935	892					25,071	36
Other					1,966					1,966	3
<b>Total</b>	<b>3,827,950</b>	<b>428,114</b>	<b>970,331</b>	<b>439,340</b>	<b>777,414</b>	<b>313,976</b>	<b>631,253</b>	<b>125,294</b>	<b>485,345</b>	<b>7,999,018</b>	<b>11,460</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0380 Huffman Middle School**

**PK-12**  
**Enrollment**  
**414**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	198,227	8,744	23,623	9,339	121,113	4,350	354,711			720,107	1,739
State	1,528,101	91,384	103,320	339,225	75,378					2,137,407	5,163
Local	307,547	9,439	609	7,286	67,811					392,691	949
Local Sch - Public	7,072	273	8,478	70	0					15,892	38
<b>Total</b>	<b>2,040,947</b>	<b>109,839</b>	<b>136,029</b>	<b>355,920</b>	<b>264,302</b>	<b>4,350</b>	<b>354,711</b>			<b>3,266,098</b>	<b>7,889</b>

**Pooled Expenditures**

Federal	236,799	207,219	116,928		24,360	47,543	0		26,971	659,820	1,594
State	44,893	90,724	33,053	2,027	50,579	111,634			94,458	427,369	1,032
Local	226,315	100,611	45,528	5,370	64,485	27,050			172,457	641,816	1,550
Local Sch - Public		0	76							76	0
Other					1,204					1,204	3
<b>Total</b>	<b>508,007</b>	<b>398,554</b>	<b>195,585</b>	<b>7,398</b>	<b>140,628</b>	<b>186,227</b>	<b>0</b>		<b>293,886</b>	<b>1,730,285</b>	<b>4,179</b>

**Combined Direct and Pooled Expenditures**

Federal	435,026	215,962	140,551	9,339	145,473	51,893	354,711		26,971	1,379,926	3,333
State	1,572,994	182,108	136,373	341,253	125,957	111,634			94,458	2,564,776	6,195
Local	533,862	110,051	46,136	12,656	132,296	27,050			172,457	1,034,508	2,499
Local Sch - Public	7,072	273	8,554	70	0					15,969	39
Other					1,204					1,204	3
<b>Total</b>	<b>2,548,954</b>	<b>508,393</b>	<b>331,615</b>	<b>363,318</b>	<b>404,930</b>	<b>190,577</b>	<b>354,711</b>		<b>293,886</b>	<b>4,996,383</b>	<b>12,069</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0390 Huffman High School-Magnet**

**PK-12**  
**Enrollment**  
**1,159**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	435,214	3,431	25,358	0	355,366	0	581,498		18,261	1,419,129	1,224
State	4,349,502	91,973	267,764	678,224	590,417					5,977,881	5,158
Local	1,140,207	10,426	1,398	8,524	473,225	6,500				1,640,280	1,415
Local Sch - Public	44,327	3,750	26,524	1,171	345	1,114				77,231	67
<b>Total</b>	<b>5,969,250</b>	<b>109,581</b>	<b>321,045</b>	<b>687,919</b>	<b>1,419,353</b>	<b>7,614</b>	<b>581,498</b>		<b>18,261</b>	<b>9,114,521</b>	<b>7,864</b>

**Pooled Expenditures**

Federal	519,900	81,314	125,518		71,475	133,097	0		75,506	1,006,809	869
State	127,782	91,310	85,661	4,053	396,176	312,522			264,436	1,281,939	1,106
Local	839,044	111,135	104,549	6,283	450,018	75,726			482,797	2,069,552	1,786
Local Sch - Public		0	239							239	0
Other					3,371					3,371	3
<b>Total</b>	<b>1,486,725</b>	<b>283,758</b>	<b>315,967</b>	<b>10,336</b>	<b>921,040</b>	<b>521,345</b>	<b>0</b>		<b>822,739</b>	<b>4,361,910</b>	<b>3,764</b>

**Combined Direct and Pooled Expenditures**

Federal	955,114	84,745	150,876	0	426,842	133,097	581,498		93,767	2,425,938	2,093
State	4,477,284	183,283	353,425	682,277	986,592	312,522			264,436	7,259,820	6,264
Local	1,979,251	121,561	105,947	14,807	923,243	82,226			482,797	3,709,832	3,201
Local Sch - Public	44,327	3,750	26,764	1,171	345	1,114				77,470	67
Other					3,371					3,371	3
<b>Total</b>	<b>7,455,975</b>	<b>393,339</b>	<b>637,012</b>	<b>698,255</b>	<b>2,340,393</b>	<b>528,958</b>	<b>581,498</b>		<b>841,000</b>	<b>13,476,431</b>	<b>11,628</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0395 Huffman Academy**

**PK-12**  
**Enrollment**  
**714**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	645,551	390	26,727		167,932	0	693,442		8,058	1,542,099	2,160
State	3,236,694	156,022	212,304	431,199	259,350			319,598		4,615,167	6,464
Local	330,652	6,397	17,031	5,011	81,461			65,867		506,419	709
Local Sch - Public	2,432		9,282	443						12,157	17
<b>Total</b>	<b>4,215,329</b>	<b>162,809</b>	<b>265,344</b>	<b>436,653</b>	<b>508,743</b>	<b>0</b>	<b>693,442</b>	<b>385,465</b>	<b>8,058</b>	<b>6,675,843</b>	<b>9,350</b>

**Pooled Expenditures**

Federal	771,164	9,234	132,290		33,776	81,994	0		42,020	1,070,478	1,499
State	95,089	154,897	67,919	2,577	174,026	192,528		28,133	147,162	862,331	1,208
Local	243,317	68,188	1,273,487	3,694	77,466	46,651		25,724	268,684	2,007,210	2,811
Local Sch - Public			84							84	0
Other					1,876					1,876	3
<b>Total</b>	<b>1,109,570</b>	<b>232,318</b>	<b>1,473,779</b>	<b>6,271</b>	<b>287,145</b>	<b>321,174</b>	<b>0</b>	<b>53,857</b>	<b>457,866</b>	<b>3,941,979</b>	<b>5,521</b>

**Combined Direct and Pooled Expenditures**

Federal	1,416,716	9,623	159,016		201,708	81,994	693,442		50,078	2,612,578	3,659
State	3,331,783	310,919	280,223	433,775	433,376	192,528		347,731	147,162	5,477,498	7,672
Local	573,969	74,585	1,290,518	8,705	158,927	46,651		91,591	268,684	2,513,629	3,520
Local Sch - Public	2,432		9,366	443						12,241	17
Other					1,876					1,876	3
<b>Total</b>	<b>5,324,899</b>	<b>395,127</b>	<b>1,739,123</b>	<b>442,924</b>	<b>795,887</b>	<b>321,174</b>	<b>693,442</b>	<b>439,322</b>	<b>465,924</b>	<b>10,617,822</b>	<b>14,871</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0400 Inglenook School**

**PK-12**  
**Enrollment**  
**315**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	75,102	1,530	0	101,944	121,753		359,225			659,553	2,094
State	1,547,536	32,979	122,390	253,678	146,278			106,133		2,208,993	7,013
Local	41,918	19,462	913	5,612	76,409			13,626		157,940	501
Local Sch - Public	2,244		11,108	143	1,627					15,123	48
<b>Total</b>	<b>1,666,801</b>	<b>53,971</b>	<b>134,411</b>	<b>361,377</b>	<b>346,068</b>		<b>359,225</b>	<b>119,759</b>		<b>3,041,610</b>	<b>9,656</b>

**Pooled Expenditures**

Federal	89,716	36,260	0		24,488	36,174	0		19,284	205,922	654
State	45,464	32,741	39,154	1,516	98,154	84,939		9,342	67,535	378,846	1,203
Local	30,846	207,443	68,263	4,137	72,662	20,581		5,322	123,303	532,556	1,691
Local Sch - Public			100							100	0
Other					861					861	3
<b>Total</b>	<b>166,026</b>	<b>276,444</b>	<b>107,517</b>	<b>5,653</b>	<b>196,165</b>	<b>141,694</b>	<b>0</b>	<b>14,664</b>	<b>210,121</b>	<b>1,118,285</b>	<b>3,550</b>

**Combined Direct and Pooled Expenditures**

Federal	164,818	37,790	0	101,944	146,241	36,174	359,225		19,284	865,476	2,748
State	1,593,000	65,720	161,544	255,194	244,432	84,939		115,475	67,535	2,587,839	8,215
Local	72,764	226,905	69,176	9,749	149,071	20,581		18,948	123,303	690,496	2,192
Local Sch - Public	2,244		11,208	143	1,627					15,223	48
Other					861					861	3
<b>Total</b>	<b>1,832,827</b>	<b>330,415</b>	<b>241,928</b>	<b>367,029</b>	<b>542,233</b>	<b>141,694</b>	<b>359,225</b>	<b>134,423</b>	<b>210,121</b>	<b>4,159,895</b>	<b>13,206</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0415 Jackson-Olin High School**

**PK-12**  
**Enrollment**  
**764**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	302,181	4,777	155,320	50,111	365,322	4,000	565,474			1,447,184	1,894
State	3,414,439	193,551	194,293	589,209	722,716					5,114,208	6,694
Local	815,647	14,624	1,396	123,091	231,253	1,425				1,187,435	1,554
Local Sch - Public	49,907		22,738	680	1,000					74,325	97
<b>Total</b>	<b>4,582,174</b>	<b>212,952</b>	<b>373,747</b>	<b>763,091</b>	<b>1,320,290</b>	<b>5,425</b>	<b>565,474</b>			<b>7,823,153</b>	<b>10,240</b>

**Pooled Expenditures**

Federal	360,980	113,223	768,795		73,478	87,736	0		49,773	1,453,984	1,903
State	100,311	192,155	62,156	3,521	484,949	206,011			174,313	1,223,417	1,601
Local	600,210	155,875	104,416	90,730	219,912	49,918			318,255	1,539,315	2,015
Local Sch - Public			205							205	0
Other					2,222					2,222	3
<b>Total</b>	<b>1,061,501</b>	<b>461,252</b>	<b>935,572</b>	<b>94,251</b>	<b>780,561</b>	<b>343,665</b>	<b>0</b>		<b>542,341</b>	<b>4,219,143</b>	<b>5,522</b>

**Combined Direct and Pooled Expenditures**

Federal	663,160	118,000	924,115	50,111	438,799	91,736	565,474		49,773	2,901,168	3,797
State	3,514,750	385,706	256,449	592,730	1,207,665	206,011			174,313	6,337,625	8,295
Local	1,415,857	170,499	105,812	213,821	451,165	51,343			318,255	2,726,751	3,569
Local Sch - Public	49,907		22,943	680	1,000					74,530	98
Other					2,222					2,222	3
<b>Total</b>	<b>5,643,675</b>	<b>674,204</b>	<b>1,309,319</b>	<b>857,342</b>	<b>2,100,852</b>	<b>349,090</b>	<b>565,474</b>		<b>542,341</b>	<b>12,042,296</b>	<b>15,762</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0505 Martha Gaskins K-5**

**PK-12**  
**Enrollment**  
**509**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	207,108	1,718	19,642	15,444	102,774		483,122			829,810	1,630
State	2,378,130	93,341	136,953	293,594	174,049			106,533		3,182,599	6,253
Local	121,946	2,097	744	7,153	87,973			29,820		249,733	491
Local Sch - Public	585		225	361						1,171	2
<b>Total</b>	<b>2,707,769</b>	<b>97,156</b>	<b>157,564</b>	<b>316,552</b>	<b>364,796</b>		<b>483,122</b>	<b>136,353</b>		<b>4,263,312</b>	<b>8,376</b>

**Pooled Expenditures**

Federal	247,408	40,724	97,224		20,671	58,453	0		31,466	495,946	974
State	69,866	92,668	43,813	1,755	116,789	137,251		9,378	110,201	581,718	1,143
Local	89,736	22,348	55,628	5,273	83,659	33,257		11,646	201,200	502,747	988
Local Sch - Public			2							2	0
Other					1,405					1,405	3
<b>Total</b>	<b>407,010</b>	<b>155,740</b>	<b>196,667</b>	<b>7,027</b>	<b>222,523</b>	<b>228,960</b>	<b>0</b>	<b>21,024</b>	<b>342,867</b>	<b>1,581,818</b>	<b>3,108</b>

**Combined Direct and Pooled Expenditures**

Federal	454,516	42,443	116,866	15,444	123,446	58,453	483,122		31,466	1,325,756	2,605
State	2,447,995	186,008	180,766	295,348	290,838	137,251		115,910	110,201	3,764,317	7,396
Local	211,682	24,445	56,372	12,426	171,632	33,257		41,466	201,200	752,480	1,478
Local Sch - Public	585		227	361						1,173	2
Other					1,405					1,405	3
<b>Total</b>	<b>3,114,779</b>	<b>252,896</b>	<b>354,231</b>	<b>323,579</b>	<b>587,320</b>	<b>228,960</b>	<b>483,122</b>	<b>157,377</b>	<b>342,867</b>	<b>5,845,131</b>	<b>11,484</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0550 Minor Elementary School**

**PK-12**  
**Enrollment**  
**476**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	189,538	4,016	35,958		164,282		505,244			899,037	1,889
State	2,301,231	115,912	206,526	345,998	203,677			207,865		3,381,209	7,103
Local	301,535	3,405	1,493	2,807	81,308			80,996		471,544	991
Local Sch - Public	175		7,386	0	0					7,561	16
<b>Total</b>	<b>2,792,478</b>	<b>123,333</b>	<b>251,362</b>	<b>348,805</b>	<b>449,267</b>		<b>505,244</b>	<b>288,862</b>		<b>4,759,351</b>	<b>9,999</b>

**Pooled Expenditures**

Federal	226,419	95,175	177,982		33,042	54,663	0		28,339	615,621	1,293
State	67,607	115,076	66,070	2,068	136,669	128,352		18,297	99,249	633,388	1,331
Local	221,891	36,292	111,613	2,069	77,321	31,100		31,633	181,205	693,125	1,456
Local Sch - Public			67							67	0
Other					1,265					1,265	3
<b>Total</b>	<b>515,916</b>	<b>246,543</b>	<b>355,732</b>	<b>4,137</b>	<b>248,298</b>	<b>214,116</b>	<b>0</b>	<b>49,930</b>	<b>308,793</b>	<b>1,943,465</b>	<b>4,083</b>

**Combined Direct and Pooled Expenditures**

Federal	415,957	99,191	213,940		197,324	54,663	505,244		28,339	1,514,658	3,182
State	2,368,837	230,988	272,596	348,066	340,346	128,352		226,163	99,249	4,014,597	8,434
Local	523,425	39,697	113,106	4,876	158,630	31,100		112,629	181,205	1,164,669	2,447
Local Sch - Public	175		7,452	0	0					7,627	16
Other					1,265					1,265	3
<b>Total</b>	<b>3,308,394</b>	<b>369,876</b>	<b>607,094</b>	<b>352,942</b>	<b>697,565</b>	<b>214,116</b>	<b>505,244</b>	<b>338,792</b>	<b>308,793</b>	<b>6,702,816</b>	<b>14,082</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0610 Norwood Elementary School**

**PK-12**  
**Enrollment**  
**250**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,315	0	74,463		66,862		317,225			595,865	2,383
State	1,384,017	93,074	157,146	231,916	76,905			101,333		2,044,391	8,178
Local	41,192	7,202	1,860	3,857	43,050			7,112		104,272	417
Local Sch - Public	228		418	0	0	0				646	3
<b>Total</b>	<b>1,562,752</b>	<b>100,276</b>	<b>233,887</b>	<b>235,772</b>	<b>186,818</b>	<b>0</b>	<b>317,225</b>	<b>108,445</b>		<b>2,745,175</b>	<b>10,981</b>

**Pooled Expenditures**

Federal	164,034	0	368,574		13,448	28,710	0		15,114	589,880	2,360
State	40,660	92,403	50,273	1,386	51,604	67,412		8,920	52,933	365,590	1,462
Local	30,312	76,761	139,051	2,843	40,939	16,334		2,778	96,643	405,660	1,623
Local Sch - Public			4							4	0
Other					675					675	3
<b>Total</b>	<b>235,006</b>	<b>169,164</b>	<b>557,902</b>	<b>4,229</b>	<b>106,666</b>	<b>112,456</b>	<b>0</b>	<b>11,698</b>	<b>164,690</b>	<b>1,361,810</b>	<b>5,447</b>

**Combined Direct and Pooled Expenditures**

Federal	301,349	0	443,037		80,311	28,710	317,225		15,114	1,185,746	4,743
State	1,424,678	185,477	207,419	233,302	128,509	67,412		110,253	52,933	2,409,982	9,640
Local	71,504	83,963	140,911	6,699	83,989	16,334		9,890	96,643	509,933	2,040
Local Sch - Public	228		422	0	0	0				650	3
Other					675					675	3
<b>Total</b>	<b>1,797,759</b>	<b>269,440</b>	<b>791,789</b>	<b>240,001</b>	<b>293,484</b>	<b>112,456</b>	<b>317,225</b>	<b>120,143</b>	<b>164,690</b>	<b>4,106,985</b>	<b>16,428</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0625 Oxmoor K-5**

**PK-12**  
**Enrollment**  
**456**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	218,988	42,588	45,290		166,468	0	481,782			955,116	2,095
State	2,154,698	64,309	194,980	348,530	241,107			212,065		3,215,689	7,052
Local	46,721	7,371	1,228	4,661	200,159			31,724		291,864	640
Local Sch - Public	4,435		7,315	567						12,316	27
<b>Total</b>	<b>2,424,842</b>	<b>114,268</b>	<b>248,812</b>	<b>353,757</b>	<b>607,734</b>	<b>0</b>	<b>481,782</b>	<b>243,789</b>		<b>4,474,985</b>	<b>9,814</b>

**Pooled Expenditures**

Federal	261,600	1,009,322	224,173		33,482	52,366	0		27,297	1,608,239	3,527
State	63,302	63,845	62,376	2,083	161,785	122,959		18,667	95,599	590,616	1,295
Local	34,381	78,568	91,803	3,435	190,343	29,794		12,390	174,540	615,254	1,349
Local Sch - Public			66							66	0
Other					1,219					1,219	3
<b>Total</b>	<b>359,282</b>	<b>1,151,735</b>	<b>378,418</b>	<b>5,518</b>	<b>386,829</b>	<b>205,119</b>	<b>0</b>	<b>31,057</b>	<b>297,435</b>	<b>2,815,394</b>	<b>6,174</b>

**Combined Direct and Pooled Expenditures**

Federal	480,588	1,051,911	269,462		199,950	52,366	481,782		27,297	2,563,355	5,621
State	2,218,000	128,154	257,356	350,613	402,892	122,959		230,732	95,599	3,806,305	8,347
Local	81,102	85,939	93,031	8,096	390,503	29,794		44,114	174,540	907,118	1,989
Local Sch - Public	4,435		7,381	567						12,382	27
Other					1,219					1,219	3
<b>Total</b>	<b>2,784,124</b>	<b>1,266,004</b>	<b>627,229</b>	<b>359,275</b>	<b>994,563</b>	<b>205,119</b>	<b>481,782</b>	<b>274,846</b>	<b>297,435</b>	<b>7,290,378</b>	<b>15,988</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0630 Parker High School**

**PK-12**  
**Enrollment**  
**773**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	280,207	18,334	70,678	204,325	218,611		553,754			1,345,910	1,741
State	3,091,973	178,589	100,539	495,298	464,560					4,330,960	5,603
Local	861,948	12,886	10,377	8,953	247,211	1,425				1,142,801	1,478
Local Sch - Public	120,592	600	7,166	2,111	6,417					136,885	177
<b>Total</b>	<b>4,354,720</b>	<b>210,409</b>	<b>188,760</b>	<b>710,687</b>	<b>936,800</b>	<b>1,425</b>	<b>553,754</b>			<b>6,956,556</b>	<b>8,999</b>

**Pooled Expenditures**

Federal	334,731	434,505	349,840		43,970	88,770	0		50,359	1,302,175	1,685
State	90,837	177,301	32,164	2,960	311,724	208,438			176,367	999,790	1,293
Local	634,282	137,354	775,964	6,599	235,088	50,506			322,004	2,161,797	2,797
Local Sch - Public		0	65							65	0
Other					2,248					2,248	3
<b>Total</b>	<b>1,059,850</b>	<b>749,160</b>	<b>1,158,033</b>	<b>9,559</b>	<b>593,030</b>	<b>347,713</b>	<b>0</b>		<b>548,729</b>	<b>4,466,075</b>	<b>5,778</b>

**Combined Direct and Pooled Expenditures**

Federal	614,938	452,839	420,519	204,325	262,581	88,770	553,754		50,359	2,648,085	3,426
State	3,182,811	355,890	132,703	498,258	776,284	208,438			176,367	5,330,750	6,896
Local	1,496,230	150,241	786,342	15,553	482,299	51,931			322,004	3,304,598	4,275
Local Sch - Public	120,592	600	7,230	2,111	6,417					136,950	177
Other					2,248					2,248	3
<b>Total</b>	<b>5,414,570</b>	<b>959,569</b>	<b>1,346,793</b>	<b>720,246</b>	<b>1,529,831</b>	<b>349,138</b>	<b>553,754</b>		<b>548,729</b>	<b>11,422,631</b>	<b>14,777</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0651 Phillips Academy**

**PK-12**  
**Enrollment**  
**618**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	106,397	0	87,640	48,589	197,838		529,908			970,372	1,570
State	2,927,844	120,945	143,463	290,609	502,744			96,237		4,081,842	6,605
Local	198,257	2,053	1,434	3,752	60,573			29,437		295,506	478
Local Sch - Public	18,447	0	12,630	6,490	0	0				37,567	61
<b>Total</b>	<b>3,250,946</b>	<b>122,998</b>	<b>245,167</b>	<b>349,439</b>	<b>761,155</b>	<b>0</b>	<b>529,908</b>	<b>125,673</b>		<b>5,385,286</b>	<b>8,714</b>

**Pooled Expenditures**

Federal	127,100	0	433,798		39,791	70,970	0		38,828	710,487	1,150
State	86,015	120,072	45,895	1,737	337,346	166,642		8,471	135,983	902,162	1,460
Local	145,892	21,882	107,241	2,765	57,602	40,378		11,497	248,272	635,529	1,028
Local Sch - Public		0	114							114	0
Other					1,734					1,734	3
<b>Total</b>	<b>359,007</b>	<b>141,955</b>	<b>587,048</b>	<b>4,502</b>	<b>436,473</b>	<b>277,991</b>	<b>0</b>	<b>19,968</b>	<b>423,082</b>	<b>2,250,026</b>	<b>3,641</b>

**Combined Direct and Pooled Expenditures**

Federal	233,496	0	521,438	48,589	237,629	70,970	529,908		38,828	1,680,859	2,720
State	3,013,860	241,017	189,358	292,346	840,091	166,642		104,708	135,983	4,984,004	8,065
Local	344,149	23,935	108,675	6,517	118,174	40,378		40,933	248,272	931,035	1,507
Local Sch - Public	18,447	0	12,743	6,490	0	0				37,681	61
Other					1,734					1,734	3
<b>Total</b>	<b>3,609,952</b>	<b>264,952</b>	<b>832,215</b>	<b>353,941</b>	<b>1,197,628</b>	<b>277,991</b>	<b>529,908</b>	<b>145,641</b>	<b>423,082</b>	<b>7,635,311</b>	<b>12,355</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0700 Princeton School**

**PK-12**  
**Enrollment**  
**213**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,400	1,576	52,580		64,415		331,950			531,921	2,497
State	1,099,787	30,144	124,018	229,108	85,899			98,637		1,667,592	7,829
Local	36,083	19,621	745	700	36,259			47,690		141,097	662
Local Sch - Public	4,728		1,155	410	0	0				6,292	30
<b>Total</b>	<b>1,221,997</b>	<b>51,340</b>	<b>178,497</b>	<b>230,218</b>	<b>186,573</b>	<b>0</b>	<b>331,950</b>	<b>146,327</b>		<b>2,346,902</b>	<b>11,018</b>

**Pooled Expenditures**

Federal	97,239	37,342	260,260		12,956	24,461	0		12,704	444,961	2,089
State	32,310	29,926	39,675	1,369	57,639	57,435		8,683	44,491	271,528	1,275
Local	26,552	209,137	55,683	516	34,481	13,917		18,625	81,230	440,141	2,066
Local Sch - Public			10							10	0
Other					567					567	3
<b>Total</b>	<b>156,101</b>	<b>276,406</b>	<b>355,628</b>	<b>1,885</b>	<b>105,643</b>	<b>95,812</b>	<b>0</b>	<b>27,308</b>	<b>138,425</b>	<b>1,157,207</b>	<b>5,433</b>

**Combined Direct and Pooled Expenditures**

Federal	178,638	38,918	312,840		77,370	24,461	331,950		12,704	976,882	4,586
State	1,132,097	60,070	163,692	230,477	143,538	57,435		107,319	44,491	1,939,120	9,104
Local	62,635	228,758	56,427	1,215	70,740	13,917		66,315	81,230	581,238	2,729
Local Sch - Public	4,728		1,165	410	0	0				6,303	30
Other					567					567	3
<b>Total</b>	<b>1,378,098</b>	<b>327,746</b>	<b>534,125</b>	<b>232,102</b>	<b>292,216</b>	<b>95,812</b>	<b>331,950</b>	<b>173,634</b>	<b>138,425</b>	<b>3,504,109</b>	<b>16,451</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0710 WE Putnam Middle School-Magnet**

**PK-12**  
**Enrollment**  
**224**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	387,385	0	7,144		91,975		309,954		3,822	800,280	3,573
State	1,303,000	92,109	123,989	360,985	105,946					1,986,030	8,866
Local	57,633	92,720	1,610	3,161	72,305					227,429	1,015
Local Sch - Public	10,100	0	8,125	1,550	1,340					21,115	94
<b>Total</b>	<b>1,758,118</b>	<b>184,829</b>	<b>140,869</b>	<b>365,695</b>	<b>271,567</b>		<b>309,954</b>		<b>3,822</b>	<b>3,034,854</b>	<b>13,548</b>

**Pooled Expenditures**

Federal	462,764	0	35,362		18,499	25,724	0		14,593	556,941	2,486
State	38,280	91,445	39,666	2,157	71,091	60,401			51,108	354,148	1,581
Local	42,410	988,288	120,416	2,330	68,759	14,636			93,310	1,330,149	5,938
Local Sch - Public		0	73							73	0
Other					652					652	3
<b>Total</b>	<b>543,454</b>	<b>1,079,733</b>	<b>195,517</b>	<b>4,487</b>	<b>159,001</b>	<b>100,760</b>	<b>0</b>		<b>159,011</b>	<b>2,241,963</b>	<b>10,009</b>

**Combined Direct and Pooled Expenditures**

Federal	850,149	0	42,506		110,474	25,724	309,954		18,415	1,357,222	6,059
State	1,341,280	183,554	163,655	363,142	177,037	60,401			51,108	2,340,178	10,447
Local	100,043	1,081,008	122,026	5,490	141,064	14,636			93,310	1,557,578	6,953
Local Sch - Public	10,100	0	8,199	1,550	1,340					21,188	95
Other					652					652	3
<b>Total</b>	<b>2,301,572</b>	<b>1,264,562</b>	<b>336,386</b>	<b>370,183</b>	<b>430,568</b>	<b>100,760</b>	<b>309,954</b>		<b>162,833</b>	<b>5,276,817</b>	<b>23,557</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0720 Ramsay High School**

**PK-12**  
**Enrollment**  
**698**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	71,264	761	46,149	52,241	257,848		510,372			938,635	1,345
State	3,519,110	207,248	151,559	539,584	253,037					4,670,538	6,691
Local	685,565	27,788	4,801	4,990	447,583					1,170,727	1,677
Local Sch - Public	223,608	473	27,727	13,067	2,555	668				268,098	384
<b>Total</b>	<b>4,499,547</b>	<b>236,270</b>	<b>230,235</b>	<b>609,883</b>	<b>961,023</b>	<b>668</b>	<b>510,372</b>			<b>7,047,998</b>	<b>10,097</b>

**Pooled Expenditures**

Federal	85,131	18,029	228,427		51,861	80,157	0		45,473	509,077	729
State	103,386	205,753	48,485	3,225	169,790	188,214			159,255	878,108	1,258
Local	504,487	296,184	358,964	3,678	425,633	45,605			290,761	1,925,314	2,758
Local Sch - Public		0	250							250	0
Other					2,030					2,030	3
<b>Total</b>	<b>693,004</b>	<b>519,966</b>	<b>636,126</b>	<b>6,903</b>	<b>649,315</b>	<b>313,976</b>	<b>0</b>		<b>495,489</b>	<b>3,314,780</b>	<b>4,749</b>

**Combined Direct and Pooled Expenditures**

Federal	156,395	18,789	274,576	52,241	309,709	80,157	510,372		45,473	1,447,713	2,074
State	3,622,495	413,002	200,044	542,809	422,827	188,214			159,255	5,548,646	7,949
Local	1,190,053	323,972	363,764	8,669	873,216	45,605			290,761	3,096,041	4,436
Local Sch - Public	223,608	473	27,977	13,067	2,555	668				268,348	384
Other					2,030					2,030	3
<b>Total</b>	<b>5,192,552</b>	<b>756,236</b>	<b>866,361</b>	<b>616,786</b>	<b>1,610,337</b>	<b>314,645</b>	<b>510,372</b>		<b>495,489</b>	<b>10,362,777</b>	<b>14,846</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0735 Ossie Ware Mitchell Middle School**

**PK-12**  
**Enrollment**  
**319**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	178,321	13,800	23,894		78,667	0	313,852			608,534	1,908
State	1,423,125	0	90,985	367,969	536,185					2,418,265	7,581
Local	66,243	7,302	700	6,055	139,006					219,305	687
Local Sch - Public	11,089		3,690	129	832	102				15,841	50
<b>Total</b>	<b>1,678,779</b>	<b>21,102</b>	<b>119,269</b>	<b>374,153</b>	<b>754,690</b>	<b>102</b>	<b>313,852</b>			<b>3,261,946</b>	<b>10,226</b>

**Pooled Expenditures**

Federal	213,019	327,060	118,268		15,822	36,633	0		20,782	731,586	2,293
State	41,809	0	29,107	2,199	359,785	86,018			72,783	591,701	1,855
Local	48,746	77,828	52,316	4,463	132,189	20,843			132,884	469,269	1,471
Local Sch - Public			33							33	0
Other					928					928	3
<b>Total</b>	<b>303,575</b>	<b>404,888</b>	<b>199,725</b>	<b>6,662</b>	<b>508,725</b>	<b>143,494</b>	<b>0</b>		<b>226,448</b>	<b>1,793,517</b>	<b>5,622</b>

**Combined Direct and Pooled Expenditures**

Federal	391,341	340,861	142,162		94,489	36,633	313,852		20,782	1,340,120	4,201
State	1,464,934	0	120,093	370,168	895,971	86,018			72,783	3,009,966	9,436
Local	114,990	85,130	53,016	10,518	271,195	20,843			132,884	688,575	2,159
Local Sch - Public	11,089		3,723	129	832	102				15,875	50
Other					928					928	3
<b>Total</b>	<b>1,982,354</b>	<b>425,990</b>	<b>318,994</b>	<b>380,815</b>	<b>1,263,415</b>	<b>143,596</b>	<b>313,852</b>		<b>226,448</b>	<b>5,055,463</b>	<b>15,848</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0750 Robinson Elementary School**

**PK-12**  
**Enrollment**  
**357**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	242,193	19,102	19,089		78,911		459,040			818,336	2,292
State	1,720,744	37,628	189,571	224,934	82,888			190,403		2,446,167	6,852
Local	126,905	39,759	1,420	5,682	83,536			6,836		264,138	740
Local Sch - Public	1,831		1,536	0		0				3,367	9
<b>Total</b>	<b>2,091,673</b>	<b>96,489</b>	<b>211,616</b>	<b>230,616</b>	<b>245,335</b>	<b>0</b>	<b>459,040</b>	<b>197,238</b>		<b>3,532,008</b>	<b>9,894</b>

**Pooled Expenditures**

Federal	289,320	452,709	94,487		15,871	40,997	0		20,717	914,102	2,561
State	50,553	37,357	60,646	1,344	55,619	96,264		16,760	72,554	391,097	1,096
Local	93,386	423,789	106,183	4,188	79,440	23,325		2,670	132,467	865,448	2,424
Local Sch - Public			14							14	0
Other					925					925	3
<b>Total</b>	<b>433,259</b>	<b>913,855</b>	<b>261,330</b>	<b>5,532</b>	<b>151,855</b>	<b>160,587</b>	<b>0</b>	<b>19,430</b>	<b>225,739</b>	<b>2,171,586</b>	<b>6,083</b>

**Combined Direct and Pooled Expenditures**

Federal	531,514	471,811	113,577		94,782	40,997	459,040		20,717	1,732,438	4,853
State	1,771,296	74,985	250,217	226,278	138,506	96,264		207,163	72,554	2,837,264	7,948
Local	220,291	463,548	107,603	9,870	162,976	23,325		9,505	132,467	1,129,586	3,164
Local Sch - Public	1,831		1,550	0		0				3,381	9
Other					925					925	3
<b>Total</b>	<b>2,524,932</b>	<b>1,010,345</b>	<b>472,946</b>	<b>236,148</b>	<b>397,190</b>	<b>160,587</b>	<b>459,040</b>	<b>216,668</b>	<b>225,739</b>	<b>5,703,594</b>	<b>15,976</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0775 Sun Valley Elementary School**

**PK-12**  
**Enrollment**  
**619**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	263,144	2,277	11,425	10,966	174,068		624,714			1,086,593	1,755
State	2,771,775	84,534	254,648	441,185	281,053			215,407		4,048,602	6,541
Local	300,832	62,171	1,466	3,270	97,913	1,297		57,002		523,952	846
Local Sch - Public	183		0	0						183	0
<b>Total</b>	<b>3,335,934</b>	<b>148,982</b>	<b>267,538</b>	<b>455,421</b>	<b>553,035</b>	<b>1,297</b>	<b>624,714</b>	<b>272,409</b>		<b>5,659,330</b>	<b>9,143</b>

**Pooled Expenditures**

Federal	314,347	53,957	56,549		35,011	71,085	0		37,134	568,082	918
State	81,430	83,924	81,465	2,637	188,589	166,912		18,961	130,050	753,969	1,218
Local	221,374	662,673	109,598	2,411	93,112	40,444		22,262	237,441	1,389,314	2,244
Local Sch - Public			0							0	0
Other					1,658					1,658	3
<b>Total</b>	<b>617,151</b>	<b>800,554</b>	<b>247,612</b>	<b>5,047</b>	<b>318,369</b>	<b>278,440</b>	<b>0</b>	<b>41,223</b>	<b>404,626</b>	<b>2,713,023</b>	<b>4,383</b>

**Combined Direct and Pooled Expenditures**

Federal	577,490	56,234	67,974	10,966	209,079	71,085	624,714		37,134	1,654,676	2,673
State	2,853,206	168,458	336,113	443,822	469,642	166,912		234,368	130,050	4,802,571	7,759
Local	522,206	724,844	111,064	5,681	191,025	41,741		79,264	237,441	1,913,266	3,091
Local Sch - Public	183		0	0						183	0
Other					1,658					1,658	3
<b>Total</b>	<b>3,953,085</b>	<b>949,536</b>	<b>515,150</b>	<b>460,468</b>	<b>871,404</b>	<b>279,738</b>	<b>624,714</b>	<b>313,632</b>	<b>404,626</b>	<b>8,372,353</b>	<b>13,526</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0790 Smith Middle School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	158,477	7,100	28,393	50,376	97,211	0	429,418			770,976	1,665
State	1,487,268	95,693	117,901	266,546	104,529					2,071,936	4,475
Local	353,232	2,063	700	4,987	52,594					413,576	893
Local Sch - Public	9,393		7,787	58	0					17,237	37
<b>Total</b>	<b>2,008,369</b>	<b>104,856</b>	<b>154,780</b>	<b>321,967</b>	<b>254,334</b>	<b>0</b>	<b>429,418</b>			<b>3,273,725</b>	<b>7,071</b>

**Pooled Expenditures**

Federal	189,314	168,259	140,539		19,552	53,170	0		30,163	600,998	1,298
State	43,694	95,003	37,718	1,593	70,140	124,847			105,637	478,631	1,034
Local	259,933	21,991	52,334	3,676	50,015	30,251			192,869	611,068	1,320
Local Sch - Public			70							70	0
Other					1,347					1,347	3
<b>Total</b>	<b>492,941</b>	<b>285,252</b>	<b>230,661</b>	<b>5,269</b>	<b>141,053</b>	<b>208,268</b>	<b>0</b>		<b>328,670</b>	<b>1,692,114</b>	<b>3,655</b>

**Combined Direct and Pooled Expenditures**

Federal	347,792	175,358	168,932	50,376	116,763	53,170	429,418		30,163	1,371,973	2,963
State	1,530,961	190,696	155,618	268,139	174,668	124,847			105,637	2,550,567	5,509
Local	613,164	24,054	53,033	8,663	102,609	30,251			192,869	1,024,644	2,213
Local Sch - Public	9,393		7,857	58	0					17,308	37
Other					1,347					1,347	3
<b>Total</b>	<b>2,501,310</b>	<b>390,108</b>	<b>385,441</b>	<b>327,236</b>	<b>395,387</b>	<b>208,268</b>	<b>429,418</b>		<b>328,670</b>	<b>4,965,838</b>	<b>10,725</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0795 South Hampton K-8**

**PK-12**  
**Enrollment**  
**560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	312,022	2,873	179,000	47,050	176,425	3,750	539,119		8,569	1,268,809	2,266
State	2,390,281	94,719	184,615	283,541	210,021			207,665		3,370,841	6,019
Local	73,418	3,055	784	6,427	114,318			51,459		249,461	445
Local Sch - Public	1,792		8,213	0	554	0				10,559	19
<b>Total</b>	<b>2,777,512</b>	<b>100,648</b>	<b>372,613</b>	<b>337,018</b>	<b>501,318</b>	<b>3,750</b>	<b>539,119</b>	<b>259,124</b>	<b>8,569</b>	<b>4,899,670</b>	<b>8,749</b>

**Pooled Expenditures**

Federal	372,736	68,097	886,006		35,485	64,309	0		33,681	1,460,314	2,608
State	70,223	94,036	59,060	1,694	140,926	151,003		18,280	117,958	653,180	1,166
Local	54,026	32,565	58,640	4,737	108,712	36,589		20,097	215,363	530,730	948
Local Sch - Public			74							74	0
Other					1,504					1,504	3
<b>Total</b>	<b>496,984</b>	<b>194,697</b>	<b>1,003,781</b>	<b>6,432</b>	<b>286,627</b>	<b>251,901</b>	<b>0</b>	<b>38,377</b>	<b>367,003</b>	<b>2,645,801</b>	<b>4,725</b>

**Combined Direct and Pooled Expenditures**

Federal	684,757	70,970	1,065,006	47,050	211,910	68,059	539,119		42,251	2,729,123	4,873
State	2,460,503	188,755	243,675	285,235	350,947	151,003		225,945	117,958	4,024,021	7,186
Local	127,444	35,620	59,424	11,165	223,031	36,589		71,556	215,363	780,191	1,393
Local Sch - Public	1,792		8,287	0	554	0				10,633	19
Other					1,504					1,504	3
<b>Total</b>	<b>3,274,496</b>	<b>295,345</b>	<b>1,376,393</b>	<b>343,450</b>	<b>787,945</b>	<b>255,651</b>	<b>539,119</b>	<b>297,501</b>	<b>375,572</b>	<b>7,545,471</b>	<b>13,474</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0803 Richard Arrington Elementary**

**PK-12**  
**Enrollment**  
**351**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	151,232	5,496	23,715		85,098	0	411,621			677,162	1,929
State	1,520,590	24,947	77,003	343,095	117,632			106,533		2,189,800	6,239
Local	139,711	25,788	208	7,760	40,349			27,877		241,693	689
Local Sch - Public	2,028		2,880	246		0				5,154	15
<b>Total</b>	<b>1,813,561</b>	<b>56,231</b>	<b>103,806</b>	<b>351,101</b>	<b>243,079</b>	<b>0</b>	<b>411,621</b>	<b>134,410</b>		<b>3,113,809</b>	<b>8,871</b>

**Pooled Expenditures**

Federal	180,659	130,264	117,381		17,116	40,308	0		21,564	507,292	1,445
State	44,673	24,767	24,634	2,050	78,932	94,646		9,378	75,521	354,601	1,010
Local	102,809	274,875	15,546	5,720	38,370	22,933		10,887	137,883	609,024	1,735
Local Sch - Public			26							26	0
Other					963					963	3
<b>Total</b>	<b>328,141</b>	<b>429,906</b>	<b>157,588</b>	<b>7,771</b>	<b>135,381</b>	<b>157,888</b>	<b>0</b>	<b>20,265</b>	<b>234,967</b>	<b>1,471,905</b>	<b>4,193</b>

**Combined Direct and Pooled Expenditures**

Federal	331,891	135,761	141,096		102,214	40,308	411,621		21,564	1,184,454	3,375
State	1,565,263	49,713	101,637	345,146	196,565	94,646		115,910	75,521	2,544,400	7,249
Local	242,520	300,663	15,754	13,480	78,719	22,933		38,765	137,883	850,717	2,424
Local Sch - Public	2,028		2,906	246		0				5,180	15
Other					963					963	3
<b>Total</b>	<b>2,141,701</b>	<b>486,137</b>	<b>261,393</b>	<b>358,872</b>	<b>378,460</b>	<b>157,888</b>	<b>411,621</b>	<b>154,675</b>	<b>234,967</b>	<b>4,585,714</b>	<b>13,065</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0830 Tuggle Elementary School**

**PK-12**  
**Enrollment**  
**472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	214,944	14,074	70,249	83,544	104,119	0	472,983			959,914	2,034
State	2,155,590	83,964	112,557	171,244	150,467			207,465		2,881,289	6,104
Local	191,246	11,880	791	11,900	72,986			231		289,036	612
Local Sch - Public	1,432	145	11,927	178	135					13,817	29
<b>Total</b>	<b>2,563,212</b>	<b>110,065</b>	<b>195,524</b>	<b>266,866</b>	<b>327,708</b>	<b>0</b>	<b>472,983</b>	<b>207,696</b>		<b>4,144,055</b>	<b>8,780</b>

**Pooled Expenditures**

Federal	256,769	333,555	347,713		20,942	54,204	0		28,339	1,041,521	2,207
State	63,328	83,359	36,008	1,023	100,965	127,274		18,262	99,249	529,468	1,122
Local	140,732	126,632	59,158	8,772	69,407	30,839		90	181,205	616,836	1,307
Local Sch - Public		0	108							108	0
Other					1,265					1,265	3
<b>Total</b>	<b>460,829</b>	<b>543,546</b>	<b>442,987</b>	<b>9,795</b>	<b>192,579</b>	<b>212,316</b>	<b>0</b>	<b>18,352</b>	<b>308,793</b>	<b>2,189,198</b>	<b>4,638</b>

**Combined Direct and Pooled Expenditures**

Federal	471,713	347,629	417,962	83,544	125,061	54,204	472,983		28,339	2,001,435	4,240
State	2,218,918	167,323	148,565	172,267	251,432	127,274		225,727	99,249	3,410,757	7,226
Local	331,979	138,513	59,949	20,672	142,393	30,839		321	181,205	905,871	1,919
Local Sch - Public	1,432	145	12,035	178	135					13,924	30
Other					1,265					1,265	3
<b>Total</b>	<b>3,024,041</b>	<b>653,610</b>	<b>638,511</b>	<b>276,661</b>	<b>520,287</b>	<b>212,316</b>	<b>472,983</b>	<b>226,049</b>	<b>308,793</b>	<b>6,333,252</b>	<b>13,418</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0850 Washington K8**

**PK-12**  
**Enrollment**  
**506**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	327,726	4,926	8,689		102,993		538,162			982,497	1,942
State	2,061,425	52,105	172,352	313,751	135,942			113,733		2,849,308	5,631
Local	118,938	54,159	1,217	44,965	107,737	0		26,062		353,078	698
Local Sch - Public	3,987		4,302	175	676	0				9,139	18
<b>Total</b>	<b>2,512,076</b>	<b>111,190</b>	<b>186,560</b>	<b>358,891</b>	<b>347,348</b>	<b>0</b>	<b>538,162</b>	<b>139,795</b>		<b>4,194,022</b>	<b>8,289</b>

**Pooled Expenditures**

Federal	391,496	116,753	43,008		20,715	58,108	0		31,727	661,807	1,308
State	60,561	51,729	55,137	1,875	91,218	136,442		10,011	111,113	518,088	1,024
Local	87,523	577,271	91,031	33,144	102,454	33,061		10,179	202,867	1,137,528	2,248
Local Sch - Public			39							39	0
Other					1,416					1,416	3
<b>Total</b>	<b>539,581</b>	<b>745,753</b>	<b>189,215</b>	<b>35,019</b>	<b>215,804</b>	<b>227,610</b>	<b>0</b>	<b>20,190</b>	<b>345,707</b>	<b>2,318,878</b>	<b>4,583</b>

**Combined Direct and Pooled Expenditures**

Federal	719,222	121,680	51,697		123,708	58,108	538,162		31,727	1,644,304	3,250
State	2,121,986	103,834	227,489	315,626	227,160	136,442		123,744	111,113	3,367,395	6,655
Local	206,461	631,429	92,249	78,109	210,191	33,061		36,241	202,867	1,490,606	2,946
Local Sch - Public	3,987		4,340	175	676	0				9,178	18
Other					1,416					1,416	3
<b>Total</b>	<b>3,051,657</b>	<b>856,943</b>	<b>375,775</b>	<b>393,910</b>	<b>563,152</b>	<b>227,610</b>	<b>538,162</b>	<b>159,985</b>	<b>345,707</b>	<b>6,512,900</b>	<b>12,871</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0857 Jones Valley Middle School**

**PK-12**  
**Enrollment**  
**509**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	118,872	12,474	39,497	98,285	148,237		430,477			847,842	1,666
State	1,997,840	154,347	164,044	317,020	191,898					2,825,148	5,550
Local	72,739	2,747	693	3,906	103,854					183,938	361
Local Sch - Public	5,280		896	111	525	0				6,812	13
<b>Total</b>	<b>2,194,731</b>	<b>169,568</b>	<b>205,130</b>	<b>419,321</b>	<b>444,514</b>	<b>0</b>	<b>430,477</b>			<b>3,863,740</b>	<b>7,591</b>

**Pooled Expenditures**

Federal	142,003	295,628	195,501		29,815	58,453	0		33,160	754,560	1,482
State	58,693	153,233	52,480	1,895	128,765	137,251			116,133	648,449	1,274
Local	53,526	29,284	51,813	2,879	98,761	33,257			212,031	481,551	946
Local Sch - Public			8							8	0
Other					1,480					1,480	3
<b>Total</b>	<b>254,222</b>	<b>478,145</b>	<b>299,802</b>	<b>4,773</b>	<b>258,821</b>	<b>228,960</b>	<b>0</b>		<b>361,324</b>	<b>1,886,048</b>	<b>3,705</b>

**Combined Direct and Pooled Expenditures**

Federal	260,875	308,102	234,998	98,285	178,053	58,453	430,477		33,160	1,602,402	3,148
State	2,056,533	307,580	216,523	318,915	320,663	137,251			116,133	3,473,597	6,824
Local	126,265	32,032	52,506	6,784	202,614	33,257			212,031	665,489	1,307
Local Sch - Public	5,280		904	111	525	0				6,820	13
Other					1,480					1,480	3
<b>Total</b>	<b>2,448,953</b>	<b>647,713</b>	<b>504,932</b>	<b>424,094</b>	<b>703,335</b>	<b>228,960</b>	<b>430,477</b>		<b>361,324</b>	<b>5,749,788</b>	<b>11,296</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0858 Wenonah High School**

**PK-12**  
**Enrollment**  
**717**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	393,413	4,878	76,303	27,240	262,436	0	399,055			1,163,326	1,622
State	3,112,416	185,443	138,387	639,381	470,792					4,546,419	6,341
Local	405,538	28,086	17,024	10,829	225,885	1,750				689,112	961
Local Sch - Public	45,912		5,900	8,219	4,220	0				64,251	90
<b>Total</b>	<b>3,957,279</b>	<b>218,408</b>	<b>237,615</b>	<b>685,670</b>	<b>963,333</b>	<b>1,750</b>	<b>399,055</b>			<b>6,463,109</b>	<b>9,014</b>

**Pooled Expenditures**

Federal	469,965	115,618	377,683		52,784	82,339	0		46,711	1,145,099	1,597
State	91,438	184,105	44,272	3,821	315,906	193,337			163,590	996,469	1,390
Local	298,423	299,366	1,272,981	7,982	214,808	46,847			298,676	2,439,083	3,402
Local Sch - Public			53							53	0
Other					2,085					2,085	3
<b>Total</b>	<b>859,826</b>	<b>599,089</b>	<b>1,694,989</b>	<b>11,803</b>	<b>585,583</b>	<b>322,523</b>	<b>0</b>		<b>508,977</b>	<b>4,582,790</b>	<b>6,392</b>

**Combined Direct and Pooled Expenditures**

Federal	863,378	120,496	453,986	27,240	315,220	82,339	399,055		46,711	2,308,425	3,220
State	3,203,854	369,548	182,659	643,202	786,698	193,337			163,590	5,542,888	7,731
Local	703,961	327,452	1,290,005	18,811	440,693	48,597			298,676	3,128,196	4,363
Local Sch - Public	45,912		5,953	8,219	4,220	0				64,304	90
Other					2,085					2,085	3
<b>Total</b>	<b>4,817,105</b>	<b>817,497</b>	<b>1,932,604</b>	<b>697,473</b>	<b>1,548,916</b>	<b>324,273</b>	<b>399,055</b>		<b>508,977</b>	<b>11,045,899</b>	<b>15,406</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**114 Birmingham City**  
**0880 West End Academy**

**PK-12**  
**Enrollment**  
**508**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	109,283	4,693	40,896	69,153	119,992	863	515,400			860,281	1,693
State	2,146,075	90,160	201,764	299,206	227,147			410,906		3,375,258	6,644
Local	39,048	2,760	1,204	2,977	135,087			39,608		220,684	434
Local Sch - Public	2,994		5,052	456	0	0				8,502	17
<b>Total</b>	<b>2,297,400</b>	<b>97,614</b>	<b>248,917</b>	<b>371,792</b>	<b>482,226</b>	<b>863</b>	<b>515,400</b>	<b>450,513</b>		<b>4,464,725</b>	<b>8,789</b>

**Pooled Expenditures**

Federal	130,548	111,218	202,427		24,134	58,338	0		28,274	554,939	1,092
State	63,048	89,510	64,547	1,788	152,418	136,981		36,170	99,021	643,483	1,267
Local	28,735	29,424	90,046	2,194	128,462	33,191		15,469	180,789	508,309	1,001
Local Sch - Public			46							46	0
Other					1,262					1,262	2
<b>Total</b>	<b>222,330</b>	<b>230,151</b>	<b>357,065</b>	<b>3,982</b>	<b>306,276</b>	<b>228,510</b>	<b>0</b>	<b>51,639</b>	<b>308,084</b>	<b>1,708,038</b>	<b>3,362</b>

**Combined Direct and Pooled Expenditures**

Federal	239,831	115,911	243,324	69,153	144,126	59,201	515,400		28,274	1,415,219	2,786
State	2,209,123	179,670	266,311	300,994	379,565	136,981		447,076	99,021	4,018,741	7,911
Local	67,783	32,184	91,250	5,171	263,548	33,191		55,076	180,789	728,993	1,435
Local Sch - Public	2,994		5,097	456	0	0				8,547	17
Other					1,262					1,262	2
<b>Total</b>	<b>2,519,731</b>	<b>327,765</b>	<b>605,982</b>	<b>375,774</b>	<b>788,502</b>	<b>229,373</b>	<b>515,400</b>	<b>502,152</b>	<b>308,084</b>	<b>6,172,763</b>	<b>12,151</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0900 Wilkerson Middle School**

**PK-12**  
**Enrollment**  
**385**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,077	13,379	34,948	41,526	140,389		364,727			706,046	1,834
State	1,572,837	95,460	123,975	314,265	179,034					2,285,571	5,937
Local	114,937	11,526	697	8,664	83,942	336				220,101	572
Local Sch - Public	14,629	140	10,268	69	0	0				25,105	65
<b>Total</b>	<b>1,813,480</b>	<b>120,505</b>	<b>169,888</b>	<b>364,524</b>	<b>403,365</b>	<b>336</b>	<b>364,727</b>			<b>3,236,823</b>	<b>8,407</b>

**Pooled Expenditures**

Federal	132,691	317,083	172,984		28,237	44,213	0		25,082	720,289	1,871
State	46,207	94,772	39,661	1,878	120,134	103,814			87,841	494,307	1,284
Local	84,579	122,852	52,132	6,386	79,825	25,155			160,377	531,306	1,380
Local Sch - Public		0	93							93	0
Other					1,120					1,120	3
<b>Total</b>	<b>263,477</b>	<b>534,707</b>	<b>264,870</b>	<b>8,264</b>	<b>229,315</b>	<b>173,182</b>	<b>0</b>		<b>273,300</b>	<b>1,747,115</b>	<b>4,538</b>

**Combined Direct and Pooled Expenditures**

Federal	243,768	330,462	207,932	41,526	168,626	44,213	364,727		25,082	1,426,334	3,705
State	1,619,044	190,232	163,636	316,143	299,168	103,814			87,841	2,779,878	7,220
Local	199,516	134,378	52,830	15,050	163,766	25,491			160,377	751,408	1,952
Local Sch - Public	14,629	140	10,360	69	0	0				25,198	65
Other					1,120					1,120	3
<b>Total</b>	<b>2,076,957</b>	<b>655,211</b>	<b>434,758</b>	<b>372,788</b>	<b>632,680</b>	<b>173,518</b>	<b>364,727</b>		<b>273,300</b>	<b>4,983,938</b>	<b>12,945</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0920 Woodlawn High School-Magnet**

**PK-12**  
**Enrollment**  
**763**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,249	5,700	18,230	8,900	252,564	0	508,512			1,062,155	1,392
State	3,434,244	197,832	171,705	678,548	480,787					4,963,117	6,505
Local	587,083	5,738	700	5,435	299,591	17,906				916,453	1,201
Local Sch - Public	79,925		10,818	6,713	2,259	0				99,715	131
<b>Total</b>	<b>4,369,501</b>	<b>209,271</b>	<b>201,453</b>	<b>699,596</b>	<b>1,035,201</b>	<b>17,906</b>	<b>508,512</b>			<b>7,041,440</b>	<b>9,229</b>

**Pooled Expenditures**

Federal	320,446	135,089	90,236		50,799	87,621	0		49,707	733,899	962
State	100,893	196,405	54,931	4,055	322,613	205,741			174,085	1,058,723	1,388
Local	432,017	61,163	52,312	4,006	284,899	49,852			317,838	1,202,087	1,575
Local Sch - Public			98							98	0
Other					2,219					2,219	3
<b>Total</b>	<b>853,355</b>	<b>392,657</b>	<b>197,576</b>	<b>8,061</b>	<b>660,529</b>	<b>343,215</b>	<b>0</b>		<b>541,631</b>	<b>2,997,025</b>	<b>3,928</b>

**Combined Direct and Pooled Expenditures**

Federal	588,694	140,789	108,467	8,900	303,362	87,621	508,512		49,707	1,796,054	2,354
State	3,535,137	394,237	226,636	682,603	803,400	205,741			174,085	6,021,840	7,892
Local	1,019,099	66,901	53,011	9,441	584,490	67,759			317,838	2,118,540	2,777
Local Sch - Public	79,925		10,916	6,713	2,259	0				99,813	131
Other					2,219					2,219	3
<b>Total</b>	<b>5,222,856</b>	<b>601,928</b>	<b>399,030</b>	<b>707,657</b>	<b>1,695,730</b>	<b>361,121</b>	<b>508,512</b>		<b>541,631</b>	<b>10,038,465</b>	<b>13,157</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**114 Birmingham City**  
**0930 Wylam Elementary School**

**PK-12**  
**Enrollment**  
**379**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	178,495	5,647	49,330	51,198	144,221		537,504			966,394	2,550
State	1,833,066	79,745	199,326	276,221	171,271			181,638		2,741,268	7,233
Local	93,298	5,017	1,557	1,399	190,747			85,363		377,381	996
Local Sch - Public	2,948		5,962	1,017		0				9,928	26
<b>Total</b>	<b>2,107,807</b>	<b>90,410</b>	<b>256,175</b>	<b>329,835</b>	<b>506,239</b>	<b>0</b>	<b>537,504</b>	<b>267,001</b>		<b>4,094,971</b>	<b>10,805</b>

**Pooled Expenditures**

Federal	213,227	133,830	244,170		29,007	43,524	0		22,736	686,494	1,811
State	53,853	79,170	63,767	1,651	114,925	102,196		15,989	79,627	511,177	1,349
Local	68,655	53,479	116,417	1,031	181,393	24,763		33,339	145,381	624,457	1,648
Local Sch - Public			54							54	0
Other					1,015					1,015	3
<b>Total</b>	<b>335,734</b>	<b>266,479</b>	<b>424,408</b>	<b>2,682</b>	<b>326,340</b>	<b>170,483</b>	<b>0</b>	<b>49,327</b>	<b>247,745</b>	<b>1,823,198</b>	<b>4,811</b>

**Combined Direct and Pooled Expenditures**

Federal	391,722	139,477	293,499	51,198	173,228	43,524	537,504		22,736	1,652,888	4,361
State	1,886,919	158,915	263,093	277,872	286,196	102,196		197,626	79,627	3,252,445	8,582
Local	161,953	58,497	117,974	2,430	372,140	24,763		118,702	145,381	1,001,839	2,643
Local Sch - Public	2,948		6,016	1,017		0				9,981	26
Other					1,015					1,015	3
<b>Total</b>	<b>2,443,542</b>	<b>356,889</b>	<b>680,583</b>	<b>332,517</b>	<b>832,579</b>	<b>170,483</b>	<b>537,504</b>	<b>316,328</b>	<b>247,745</b>	<b>5,918,169</b>	<b>15,615</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**115 Boaz City**  
**0045 Boaz Elementary School**

**PK-12**  
**Enrollment**  
**479**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	290,338	78,579	2,255		2,454		838,098	6,597		1,218,321	2,543
State	2,027,679	107,991	186,611	199,490	94,355			675,563		3,291,688	6,872
Local	942			5,435	93,980	0		1,500		101,858	213
Local Sch - Public	11,638	0	0	17,188	3,726	643		44,614		77,809	162
Other					14,500					14,500	30
<b>Total</b>	<b>2,330,597</b>	<b>186,570</b>	<b>188,865</b>	<b>222,113</b>	<b>209,015</b>	<b>643</b>	<b>838,098</b>	<b>728,274</b>		<b>4,704,176</b>	<b>9,821</b>

**Pooled Expenditures**

Federal	174,220	236,023	3,433		2,626	354			46,828	463,483	968
State	60,795	39,667	4,190		96,250	176,163			118,301	495,366	1,034
Local	192				56,445	41,649			167,083	265,369	554
Other					10,728	7,439			0	18,167	38
<b>Total</b>	<b>235,206</b>	<b>275,691</b>	<b>7,623</b>		<b>166,048</b>	<b>225,605</b>			<b>332,212</b>	<b>1,242,384</b>	<b>2,594</b>

**Combined Direct and Pooled Expenditures**

Federal	464,558	314,602	5,687		5,080	354	838,098	6,597	46,828	1,681,804	3,511
State	2,088,473	147,658	190,801	199,490	190,605	176,163		675,563	118,301	3,787,053	7,906
Local	1,134			5,435	150,425	41,649		1,500	167,083	367,227	767
Local Sch - Public	11,638	0	0	17,188	3,726	643		44,614		77,809	162
Other					25,228	7,439			0	32,667	68
<b>Total</b>	<b>2,565,804</b>	<b>462,261</b>	<b>196,488</b>	<b>222,113</b>	<b>375,062</b>	<b>226,248</b>	<b>838,098</b>	<b>728,274</b>	<b>332,212</b>	<b>5,946,560</b>	<b>12,415</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**115 Boaz City**  
**0050 Boaz Intermediate School**

**PK-12**  
**Enrollment**  
**356**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,934	3,834	3,877		5,419		440,088			722,153	2,029
State	1,345,988	89,339	172,454	209,915	88,381					1,906,078	5,354
Local	31,637			2,296	102,740	0				136,673	384
Local Sch - Public	10,573	3,519	0	5,074	1,696	171				21,032	59
<b>Total</b>	<b>1,657,133</b>	<b>96,693</b>	<b>176,331</b>	<b>217,284</b>	<b>198,236</b>	<b>171</b>	<b>440,088</b>			<b>2,785,936</b>	<b>7,826</b>

**Pooled Expenditures**

Federal	161,376	11,517	5,903		5,798	263			43,755	228,612	642
State	40,356	32,816	3,872		90,156	130,927			110,539	408,666	1,148
Local	6,438				61,707	30,954			156,119	255,218	717
Other						5,529			0	5,529	16
<b>Total</b>	<b>208,170</b>	<b>44,333</b>	<b>9,775</b>		<b>157,661</b>	<b>167,673</b>			<b>310,413</b>	<b>898,025</b>	<b>2,523</b>

**Combined Direct and Pooled Expenditures**

Federal	430,310	15,351	9,780		11,217	263	440,088		43,755	950,765	2,671
State	1,386,344	122,156	176,326	209,915	178,537	130,927			110,539	2,314,743	6,502
Local	38,075			2,296	164,447	30,954			156,119	391,891	1,101
Local Sch - Public	10,573	3,519	0	5,074	1,696	171				21,032	59
Other						5,529			0	5,529	16
<b>Total</b>	<b>1,865,302</b>	<b>141,026</b>	<b>186,106</b>	<b>217,284</b>	<b>355,897</b>	<b>167,844</b>	<b>440,088</b>		<b>310,413</b>	<b>3,683,961</b>	<b>10,348</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**115 Boaz City**  
**0060 Boaz High School**

**PK-12**  
**Enrollment**  
**708**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	344,528	5,135	13,253		13,364		573,428			949,708	1,341
State	3,207,882	207,152	99,186	469,302	160,061					4,143,583	5,853
Local	528,168	6,507		36,018	311,821	21,688				904,202	1,277
Local Sch - Public	331,164	5,049		40,851	26,768	5,361				409,194	578
Other	41,072				10,850					51,922	73
<b>Total</b>	<b>4,452,815</b>	<b>223,843</b>	<b>112,439</b>	<b>546,171</b>	<b>522,864</b>	<b>27,049</b>	<b>573,428</b>			<b>6,458,608</b>	<b>9,122</b>

**Pooled Expenditures**

Federal	206,737	15,422	20,176		14,299	524			87,018	344,176	486
State	96,180	76,091	2,227		163,275	260,382			219,836	817,991	1,155
Local	107,472	574,138			187,282	61,561			310,485	1,240,937	1,753
Other	53				8,027	10,995			0	19,075	27
<b>Total</b>	<b>410,441</b>	<b>665,651</b>	<b>22,403</b>		<b>372,883</b>	<b>333,462</b>			<b>617,339</b>	<b>2,422,180</b>	<b>3,421</b>

**Combined Direct and Pooled Expenditures**

Federal	551,266	20,557	33,428		27,663	524	573,428		87,018	1,293,884	1,828
State	3,304,062	283,243	101,413	469,302	323,335	260,382			219,836	4,961,574	7,008
Local	635,640	580,645		36,018	499,103	83,248			310,485	2,145,139	3,030
Local Sch - Public	331,164	5,049		40,851	26,768	5,361				409,194	578
Other	41,125				18,877	10,995			0	70,997	100
<b>Total</b>	<b>4,863,256</b>	<b>889,494</b>	<b>134,842</b>	<b>546,171</b>	<b>895,747</b>	<b>360,511</b>	<b>573,428</b>		<b>617,339</b>	<b>8,880,788</b>	<b>12,543</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**115 Boaz City**  
**0065 Boaz Middle School**

**PK-12**  
**Enrollment**  
**554**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	305,657	15,109	107,762		6,985		504,603			940,116	1,697
State	2,228,327	139,306	91,419	326,187	84,625					2,869,864	5,180
Local	21,673			4,034	136,411	5,208				167,325	302
Local Sch - Public	8,106	12,825		9,675	7,557	751				38,914	70
<b>Total</b>	<b>2,563,763</b>	<b>167,240</b>	<b>199,181</b>	<b>339,896</b>	<b>235,577</b>	<b>5,959</b>	<b>504,603</b>			<b>4,016,219</b>	<b>7,249</b>

**Pooled Expenditures**

Federal	183,412	45,381	164,053		7,474	410			68,091	468,820	846
State	66,811	51,170	2,053		86,324	203,745			172,018	582,121	1,051
Local	4,410				81,929	48,170			242,950	377,460	681
Other						8,604			0	8,604	16
<b>Total</b>	<b>254,633</b>	<b>96,551</b>	<b>166,106</b>		<b>175,727</b>	<b>260,929</b>			<b>483,059</b>	<b>1,437,005</b>	<b>2,594</b>

**Combined Direct and Pooled Expenditures**

Federal	489,069	60,489	271,816		14,459	410	504,603		68,091	1,408,936	2,543
State	2,295,137	190,476	93,471	326,187	170,949	203,745			172,018	3,451,985	6,231
Local	26,083			4,034	218,340	53,378			242,950	544,785	983
Local Sch - Public	8,106	12,825		9,675	7,557	751				38,914	70
Other						8,604			0	8,604	16
<b>Total</b>	<b>2,818,395</b>	<b>263,791</b>	<b>365,287</b>	<b>339,896</b>	<b>411,304</b>	<b>266,888</b>	<b>504,603</b>		<b>483,059</b>	<b>5,453,224</b>	<b>9,843</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**115 Boaz City**  
**0080 Corley Elementary School**

**PK-12**  
**Enrollment**  
**351**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	197,494	4,114	14,155		1,340					217,103	619
State	1,963,561	119,451	172,856	213,977	79,747					2,549,592	7,264
Local	1,279		18,084	1,366	68,575					89,303	254
Local Sch - Public	8,365	2,557	690	8,363	467					20,442	58
<b>Total</b>	<b>2,170,699</b>	<b>126,122</b>	<b>205,784</b>	<b>223,706</b>	<b>150,129</b>					<b>2,876,440</b>	<b>8,195</b>

**Pooled Expenditures**

Federal	118,508	12,357	21,549		1,434	260			43,140	197,248	562
State	58,872	43,877	3,881		81,348	129,088			108,986	426,053	1,214
Local	260		51,976		41,186	30,519			153,927	277,869	792
Other						5,451			0	5,451	16
<b>Total</b>	<b>177,640</b>	<b>56,234</b>	<b>77,406</b>		<b>123,968</b>	<b>165,318</b>			<b>306,054</b>	<b>906,621</b>	<b>2,583</b>

**Combined Direct and Pooled Expenditures**

Federal	316,002	16,471	35,704		2,775	260			43,140	414,352	1,180
State	2,022,434	163,328	176,737	213,977	161,095	129,088			108,986	2,975,644	8,478
Local	1,539		70,059	1,366	109,761	30,519			153,927	367,172	1,046
Local Sch - Public	8,365	2,557	690	8,363	467					20,442	58
Other						5,451			0	5,451	16
<b>Total</b>	<b>2,348,339</b>	<b>182,357</b>	<b>283,190</b>	<b>223,706</b>	<b>274,097</b>	<b>165,318</b>			<b>306,054</b>	<b>3,783,061</b>	<b>10,778</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**116 Brewton City**  
**0010 Brewton Elementary School**

**PK-12**  
**Enrollment**  
**478**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	827,375	74,590	5,910		66,189	5,279	494,610	12,097	23,378	1,509,427	3,158
State	2,332,270	81,738	96,700	253,513	27,362	359		297,272		3,089,214	6,463
Local	4,911	19,420	16,113	22,260	248,889	1,777		12,347	6,831	332,548	696
Local Sch - Public	5,110	22,820		2,025	98					30,053	63
<b>Total</b>	<b>3,169,667</b>	<b>198,567</b>	<b>118,723</b>	<b>277,798</b>	<b>342,539</b>	<b>7,414</b>	<b>494,610</b>	<b>321,715</b>	<b>30,209</b>	<b>4,961,243</b>	<b>10,379</b>

**Pooled Expenditures**

Federal	19,662	89,950	9,593	15,365	774				25,185	160,530	336
State					48,371	100,552			126,906	275,829	577
Local	10	276	325	59	44,996	30,767			224,602	301,035	630
Other						11,393				11,393	24
<b>Total</b>	<b>19,672</b>	<b>90,226</b>	<b>9,918</b>	<b>15,424</b>	<b>94,141</b>	<b>142,712</b>			<b>376,693</b>	<b>748,787</b>	<b>1,566</b>

**Combined Direct and Pooled Expenditures**

Federal	847,037	164,540	15,503	15,365	66,963	5,279	494,610	12,097	48,563	1,669,957	3,494
State	2,332,270	81,738	96,700	253,513	75,734	100,911		297,272	126,906	3,365,043	7,040
Local	4,921	19,696	16,439	22,319	293,885	32,544		12,347	231,433	633,584	1,325
Local Sch - Public	5,110	22,820		2,025	98					30,053	63
Other						11,393				11,393	24
<b>Total</b>	<b>3,189,339</b>	<b>288,794</b>	<b>128,641</b>	<b>293,222</b>	<b>436,680</b>	<b>150,126</b>	<b>494,610</b>	<b>321,715</b>	<b>406,902</b>	<b>5,710,029</b>	<b>11,946</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**116 Brewton City**  
**0020 Brewton Middle School**

**PK-12**  
**Enrollment**  
**340**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	927,522	45,881	2,079		47,641		299,377			1,322,500	3,890
State	1,579,932	106,294	92,960	356,706	41,968					2,177,859	6,405
Local	87,116	6,859	26,228	12,169	142,343	2,030			15,596	292,340	860
Local Sch - Public	21,563	39,055		7,594	787					68,998	203
<b>Total</b>	<b>2,616,133</b>	<b>198,089</b>	<b>121,266</b>	<b>376,469</b>	<b>232,738</b>	<b>2,030</b>	<b>299,377</b>		<b>15,596</b>	<b>3,861,698</b>	<b>11,358</b>

**Pooled Expenditures**

Federal	22,042	55,330	3,374	11,900	557				19,505	112,709	331
State					74,190	71,522			98,287	243,999	718
Local	176	98	529	32	25,734	21,885			173,951	222,405	654
Other						8,104				8,104	24
<b>Total</b>	<b>22,219</b>	<b>55,428</b>	<b>3,904</b>	<b>11,932</b>	<b>100,481</b>	<b>101,511</b>			<b>291,744</b>	<b>587,217</b>	<b>1,727</b>

**Combined Direct and Pooled Expenditures**

Federal	949,564	101,211	5,453	11,900	48,199		299,377		19,505	1,435,209	4,221
State	1,579,932	106,294	92,960	356,706	116,158	71,522			98,287	2,421,859	7,123
Local	87,292	6,957	26,757	12,201	168,076	23,914			189,547	514,745	1,514
Local Sch - Public	21,563	39,055		7,594	787					68,998	203
Other						8,104				8,104	24
<b>Total</b>	<b>2,638,351</b>	<b>253,517</b>	<b>125,170</b>	<b>388,401</b>	<b>333,219</b>	<b>103,540</b>	<b>299,377</b>		<b>307,340</b>	<b>4,448,915</b>	<b>13,085</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**116 Brewton City**  
**0030 TR Miller High School**

**PK-12**  
**Enrollment**  
**394**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	439,810	72,970	4,455		34,534					551,769	1,400
State	1,869,558	250,249	91,475	427,272	48,703	3,763				2,691,021	6,830
Local	758,821	20,502	10,289	19,510	320,557	11,689			8,123	1,149,491	2,917
Local Sch - Public	303,234	0			498					303,733	771
<b>Total</b>	<b>3,371,423</b>	<b>343,722</b>	<b>106,219</b>	<b>446,782</b>	<b>404,293</b>	<b>15,452</b>			<b>8,123</b>	<b>4,696,015</b>	<b>11,919</b>

**Pooled Expenditures**

Federal	10,452	87,998	7,232	13,790	404				22,603	142,478	362
State					86,098	82,882			113,897	282,877	718
Local	1,537	291	208	52	57,952	25,361			201,579	286,979	728
Other						9,391				9,391	24
<b>Total</b>	<b>11,989</b>	<b>88,289</b>	<b>7,440</b>	<b>13,842</b>	<b>144,454</b>	<b>117,633</b>			<b>338,079</b>	<b>721,725</b>	<b>1,832</b>

**Combined Direct and Pooled Expenditures**

Federal	450,262	160,968	11,687	13,790	34,938				22,603	694,248	1,762
State	1,869,558	250,249	91,475	427,272	134,801	86,645			113,897	2,973,898	7,548
Local	760,358	20,794	10,497	19,562	378,509	37,049			209,702	1,436,470	3,646
Local Sch - Public	303,234	0			498					303,733	771
Other						9,391				9,391	24
<b>Total</b>	<b>3,383,412</b>	<b>432,011</b>	<b>113,659</b>	<b>460,624</b>	<b>548,746</b>	<b>133,085</b>			<b>346,202</b>	<b>5,417,739</b>	<b>13,751</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**121 Chickasaw City**  
**0010 Chickasaw City Elementary School**

**PK-12**  
**Enrollment**  
**523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	853,686	33,593	17,643	13,042		2,565	627,444	37,028	0	1,585,000	3,031
State	2,313,323	161,936	82,033	337,861	4,490			574,886		3,474,529	6,643
Local	117,828	3,236	2,267	24,967		1,000		22,065	5,259	176,623	338
Local Sch - Public	12,936	17,290	857	2,669	4,079					37,830	72
Other	8,105		1,760							9,866	19
<b>Total</b>	<b>3,305,878</b>	<b>216,055</b>	<b>104,561</b>	<b>378,539</b>	<b>8,569</b>	<b>3,565</b>	<b>627,444</b>	<b>633,979</b>	<b>5,259</b>	<b>5,283,848</b>	<b>10,103</b>

**Pooled Expenditures**

Federal	486,901	201,791	72,579	35,581		82	35,919	5,664	30,541	869,058	1,662
State	4,290,679	96,814	33,347		450,410	146,487			122,552	5,140,289	9,828
Local	11,590	3,336	11,824	1,729		4,130			144,014	176,622	338
Other									1,805	1,805	3
<b>Total</b>	<b>4,789,170</b>	<b>301,941</b>	<b>117,750</b>	<b>37,310</b>	<b>450,410</b>	<b>150,698</b>	<b>35,919</b>	<b>5,664</b>	<b>298,912</b>	<b>6,187,774</b>	<b>11,831</b>

**Combined Direct and Pooled Expenditures**

Federal	1,340,587	235,383	90,222	48,623		2,647	663,363	42,692	30,541	2,454,058	4,692
State	6,604,002	258,750	115,380	337,861	454,900	146,487		574,886	122,552	8,614,818	16,472
Local	129,418	6,572	14,091	26,696		5,130		22,065	149,272	353,244	675
Local Sch - Public	12,936	17,290	857	2,669	4,079					37,830	72
Other	8,105		1,760						1,805	11,671	22
<b>Total</b>	<b>8,095,048</b>	<b>517,995</b>	<b>222,310</b>	<b>415,848</b>	<b>458,979</b>	<b>154,264</b>	<b>663,363</b>	<b>639,643</b>	<b>304,171</b>	<b>11,471,622</b>	<b>21,934</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**121 Chickasaw City**  
**0015 Chickasaw Middle School**

**PK-12**  
**Enrollment**  
**247**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	231,464	1,367	9,246	35,861		141	255,457		0	533,536	2,160
State	1,281,261	142,482	3,659	227,510						1,654,913	6,700
Local	70,694	2,427		4,450		250			1,820	79,641	322
Local Sch - Public	10,460									10,460	42
<b>Total</b>	<b>1,593,880</b>	<b>146,276</b>	<b>12,905</b>	<b>267,821</b>		<b>391</b>	<b>255,457</b>		<b>1,820</b>	<b>2,278,551</b>	<b>9,225</b>

**Pooled Expenditures**

Federal	132,016	8,212	38,035	97,833		39	14,624		16,328	307,086	1,243
State	2,376,443	85,184	1,487			69,182			65,520	2,597,817	10,517
Local	6,953	2,502		308		1,950			76,994	88,708	359
Other									965	965	4
<b>Total</b>	<b>2,515,413</b>	<b>95,898</b>	<b>39,522</b>	<b>98,141</b>		<b>71,171</b>	<b>14,624</b>		<b>159,808</b>	<b>2,994,577</b>	<b>12,124</b>

**Combined Direct and Pooled Expenditures**

Federal	363,480	9,579	47,281	133,694		179	270,081		16,328	840,622	3,403
State	3,657,705	227,666	5,146	227,510		69,182			65,520	4,252,730	17,218
Local	77,647	4,929		4,758		2,201			78,815	168,350	682
Local Sch - Public	10,460									10,460	42
Other									965	965	4
<b>Total</b>	<b>4,109,293</b>	<b>242,174</b>	<b>52,427</b>	<b>365,962</b>		<b>71,562</b>	<b>270,081</b>		<b>161,628</b>	<b>5,273,127</b>	<b>21,349</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**121 Chickasaw City**  
**0020 Chickasaw City High School**

**PK-12**  
**Enrollment**  
**257**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	442,484	1,489	12,944		28,778		257,777			743,472	2,893
State	1,424,988	146,676	75,782	166,631		26,850				1,840,926	7,163
Local	156,447	2,427	3,258	2,023	853	3,303			1,820	170,131	662
Local Sch - Public	80,943		858	9,916						91,716	357
<b>Total</b>	<b>2,104,862</b>	<b>150,592</b>	<b>92,842</b>	<b>178,569</b>	<b>29,631</b>	<b>30,153</b>	<b>257,777</b>		<b>1,820</b>	<b>2,846,245</b>	<b>11,075</b>

**Pooled Expenditures**

Federal	252,372	8,944	53,248		252,210	40	14,757		16,989	598,561	2,329
State	2,643,023	87,691	30,806			71,983			68,173	2,901,675	11,291
Local	15,388	2,502	16,992	140	1,175,146	2,029			80,111	1,292,310	5,028
Other									1,004	1,004	4
<b>Total</b>	<b>2,910,782</b>	<b>99,137</b>	<b>101,046</b>	<b>140</b>	<b>1,427,357</b>	<b>74,053</b>	<b>14,757</b>		<b>166,278</b>	<b>4,793,550</b>	<b>18,652</b>

**Combined Direct and Pooled Expenditures**

Federal	694,855	10,433	66,193		280,988	40	272,534		16,989	1,342,033	5,222
State	4,068,010	234,367	106,587	166,631		98,833			68,173	4,742,601	18,454
Local	171,835	4,929	20,250	2,163	1,175,999	5,333			81,932	1,462,441	5,690
Local Sch - Public	80,943		858	9,916						91,716	357
Other									1,004	1,004	4
<b>Total</b>	<b>5,015,644</b>	<b>249,729</b>	<b>193,888</b>	<b>178,709</b>	<b>1,456,987</b>	<b>104,206</b>	<b>272,534</b>		<b>168,098</b>	<b>7,639,795</b>	<b>29,727</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**121 Chickasaw City**  
**0025 Alabama Destinations Career Academy**

**PK-12**  
**Enrollment**  
**1,661**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State		93								93	0
Local		92,917								92,917	56
<b>Total</b>		<b>93,009</b>								<b>93,009</b>	<b>56</b>

**Pooled Expenditures**

Federal						0			109,802	109,802	66
State		55				0			440,604	440,660	265
Local		95,789				0			517,763	613,552	369
Other									6,491	6,491	4
<b>Total</b>		<b>95,844</b>				<b>0</b>			<b>1,074,660</b>	<b>1,170,505</b>	<b>705</b>

**Combined Direct and Pooled Expenditures**

Federal						0			109,802	109,802	66
State		148				0			440,604	440,753	265
Local		188,706				0			517,763	706,468	425
Other									6,491	6,491	4
<b>Total</b>		<b>188,854</b>				<b>0</b>			<b>1,074,660</b>	<b>1,263,514</b>	<b>761</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**125 Cullman City**  
**0010 Cullman Middle School**

**PK-12**  
**Enrollment**  
**511**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	239,539		3,504		4,228		338,423			585,693	1,146
State	2,426,802	141,368	97,874	352,291	350,525					3,368,861	6,593
Local	282,191	109,682	5,859	3,075	223,836		1,616		411	626,669	1,226
Local Sch - Public	124,422	0	17,091	4,442	23,879	2,639				172,472	338
<b>Total</b>	<b>3,072,953</b>	<b>251,050</b>	<b>124,328</b>	<b>359,808</b>	<b>602,468</b>	<b>2,639</b>	<b>340,038</b>		<b>411</b>	<b>4,753,695</b>	<b>9,303</b>

**Pooled Expenditures**

Federal	104,357		7,536		641	0			28,554	141,088	276
State	72,567	40,026	8,036		190,027	15,404			77,412	403,472	790
Local	51,367	165,750	36,607		66,343	3,378			197,207	520,652	1,019
Other					2,081	3,289				5,370	11
<b>Total</b>	<b>228,291</b>	<b>205,777</b>	<b>52,180</b>		<b>259,092</b>	<b>22,070</b>			<b>303,172</b>	<b>1,070,582</b>	<b>2,095</b>

**Combined Direct and Pooled Expenditures**

Federal	343,896		11,040		4,869	0	338,423		28,554	726,781	1,422
State	2,499,369	181,395	105,911	352,291	540,552	15,404			77,412	3,772,333	7,382
Local	333,557	275,432	42,467	3,075	290,179	3,378	1,616		197,618	1,147,321	2,245
Local Sch - Public	124,422	0	17,091	4,442	23,879	2,639				172,472	338
Other					2,081	3,289				5,370	11
<b>Total</b>	<b>3,301,244</b>	<b>456,827</b>	<b>176,508</b>	<b>359,808</b>	<b>861,560</b>	<b>24,709</b>	<b>340,038</b>		<b>303,583</b>	<b>5,824,277</b>	<b>11,398</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**125 Cullman City**  
**0020 Cullman High School**

**PK-12**  
**Enrollment**  
**1,021**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	305,274	8,954	8,797				530,152			853,178	836
State	4,622,338	226,713	88,435	554,450	810,560		3,519			6,306,015	6,176
Local	1,038,261	193,530	4,115	201,769	1,011,362		3,232		0	2,452,268	2,402
Local Sch - Public	388,965	104,614	45,453	28,810	104,322	39,069				711,232	697
<b>Total</b>	<b>6,354,838</b>	<b>533,811</b>	<b>146,800</b>	<b>785,028</b>	<b>1,926,244</b>	<b>39,069</b>	<b>536,903</b>		<b>0</b>	<b>10,322,693</b>	<b>10,110</b>

**Pooled Expenditures**

Federal	132,995	11,418	18,922			0			57,051	220,386	216
State	138,219	64,191	7,261		439,421	30,777			154,672	834,541	817
Local	188,993	292,462	25,707		299,760	6,748			394,028	1,207,698	1,183
Other					4,158	6,571				10,729	11
<b>Total</b>	<b>460,207</b>	<b>368,071</b>	<b>51,890</b>		<b>743,340</b>	<b>44,097</b>			<b>605,751</b>	<b>2,273,355</b>	<b>2,227</b>

**Combined Direct and Pooled Expenditures**

Federal	438,269	20,372	27,719			0	530,152		57,051	1,073,563	1,051
State	4,760,557	290,904	95,696	554,450	1,249,982	30,777	3,519		154,672	7,140,556	6,994
Local	1,227,255	485,992	29,822	201,769	1,311,122	6,748	3,232		394,028	3,659,967	3,585
Local Sch - Public	388,965	104,614	45,453	28,810	104,322	39,069				711,232	697
Other					4,158	6,571				10,729	11
<b>Total</b>	<b>6,815,045</b>	<b>901,882</b>	<b>198,690</b>	<b>785,028</b>	<b>2,669,583</b>	<b>83,165</b>	<b>536,903</b>		<b>605,751</b>	<b>12,596,048</b>	<b>12,337</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**125 Cullman City**  
**0030 East Elementary School**

**PK-12**  
**Enrollment**  
**606**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	307,842				42,970		413,655			764,467	1,261
State	2,661,706	142,245	79,641	292,237	226,262					3,402,091	5,614
Local	547,718	11,436	15,458	60,658	18,463				0	653,734	1,079
Local Sch - Public	152,251	440	30,026	14,407	22,833	1,022				220,979	365
<b>Total</b>	<b>3,669,517</b>	<b>154,122</b>	<b>125,125</b>	<b>367,302</b>	<b>310,528</b>	<b>1,022</b>	<b>413,655</b>		<b>0</b>	<b>5,041,270</b>	<b>8,319</b>

**Pooled Expenditures**

Federal	134,114				6,513	0			33,862	174,489	288
State	79,591	40,275	6,539		122,661	18,267			91,803	359,137	593
Local	99,701	17,283	96,576		5,472	4,005			233,869	456,906	754
Other					2,468	3,900				6,368	11
<b>Total</b>	<b>313,406</b>	<b>57,557</b>	<b>103,115</b>		<b>137,115</b>	<b>26,173</b>			<b>359,535</b>	<b>996,901</b>	<b>1,645</b>

**Combined Direct and Pooled Expenditures**

Federal	441,956				49,484	0	413,655		33,862	938,956	1,549
State	2,741,297	182,520	86,180	292,237	348,923	18,267			91,803	3,761,228	6,207
Local	647,419	28,719	112,034	60,658	23,936	4,005			233,869	1,110,640	1,833
Local Sch - Public	152,251	440	30,026	14,407	22,833	1,022				220,979	365
Other					2,468	3,900				6,368	11
<b>Total</b>	<b>3,982,923</b>	<b>211,679</b>	<b>228,240</b>	<b>367,302</b>	<b>447,643</b>	<b>27,195</b>	<b>413,655</b>		<b>359,535</b>	<b>6,038,171</b>	<b>9,964</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**125 Cullman City**  
**0040 West Elementary School**

**PK-12**  
**Enrollment**  
**573**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	550,975	2,832	5,959		585,024		400,006			1,544,796	2,696
State	2,777,471	117,130	71,969	291,636	292,783					3,550,989	6,197
Local	255,400	75,200	11,934	52,547	30,644					425,725	743
Local Sch - Public	84,990	1,916	15,975	29,354	34,397	989				167,621	293
<b>Total</b>	<b>3,668,836</b>	<b>197,078</b>	<b>105,838</b>	<b>373,537</b>	<b>942,848</b>	<b>989</b>	<b>400,006</b>			<b>5,689,131</b>	<b>9,929</b>

**Pooled Expenditures**

Federal	240,037	3,611	12,817		88,673	0			32,018	377,156	658
State	83,053	33,164	5,909		158,724	17,273			86,804	384,926	672
Local	46,490	113,641	74,562		9,083	3,787			221,134	468,698	818
Other					2,334	3,688				6,021	11
<b>Total</b>	<b>369,580</b>	<b>150,416</b>	<b>93,288</b>		<b>258,813</b>	<b>24,748</b>			<b>339,956</b>	<b>1,236,802</b>	<b>2,158</b>

**Combined Direct and Pooled Expenditures**

Federal	791,012	6,443	18,776		673,697	0	400,006		32,018	1,921,953	3,354
State	2,860,524	150,294	77,879	291,636	451,507	17,273			86,804	3,935,916	6,869
Local	301,890	188,841	86,496	52,547	39,727	3,787			221,134	894,423	1,561
Local Sch - Public	84,990	1,916	15,975	29,354	34,397	989				167,621	293
Other					2,334	3,688				6,021	11
<b>Total</b>	<b>4,038,416</b>	<b>347,494</b>	<b>199,126</b>	<b>373,537</b>	<b>1,201,661</b>	<b>25,736</b>	<b>400,006</b>		<b>339,956</b>	<b>6,925,933</b>	<b>12,087</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**125 Cullman City**  
**0050 Cullman City Primary School**

**PK-12**  
**Enrollment**  
**513**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	238,103	126,397	6,720		1,433		402,850	4,544		780,048	1,521
State	2,557,554	175,465	77,502	265,969	302,933			149,440		3,528,863	6,879
Local	234,471	20,363	2,908	9,681	14,150			43,451		325,023	634
Local Sch - Public	105,770	11,917	9,343	16,054	34,487	1,029		1,094		179,693	350
<b>Total</b>	<b>3,135,898</b>	<b>334,142</b>	<b>96,473</b>	<b>291,704</b>	<b>353,002</b>	<b>1,029</b>	<b>402,850</b>	<b>198,529</b>		<b>4,813,627</b>	<b>9,383</b>

**Pooled Expenditures**

Federal	103,731	161,179	14,454		217	0		165	26,989	306,736	598
State	76,477	49,680	6,363		164,226	15,464			73,170	385,381	751
Local	42,681	30,772	18,169		4,194	3,391			186,401	285,607	557
Other					1,967	3,302				5,269	10
<b>Total</b>	<b>222,889</b>	<b>241,631</b>	<b>38,986</b>		<b>170,604</b>	<b>22,156</b>		<b>165</b>	<b>286,560</b>	<b>982,992</b>	<b>1,916</b>

**Combined Direct and Pooled Expenditures**

Federal	341,834	287,576	21,175		1,651	0	402,850	4,709	26,989	1,086,784	2,118
State	2,634,031	225,145	83,865	265,969	467,159	15,464		149,440	73,170	3,914,244	7,630
Local	277,152	51,135	21,077	9,681	18,344	3,391		43,451	186,401	610,630	1,190
Local Sch - Public	105,770	11,917	9,343	16,054	34,487	1,029		1,094		179,693	350
Other					1,967	3,302				5,269	10
<b>Total</b>	<b>3,358,787</b>	<b>575,773</b>	<b>135,460</b>	<b>291,704</b>	<b>523,607</b>	<b>23,185</b>	<b>402,850</b>	<b>198,694</b>	<b>286,560</b>	<b>5,796,619</b>	<b>11,299</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**126 Daleville City**  
**0010 Daleville High School**

**PK-12  
Enrollment  
307**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	450,900	88,990	25,320	0	28,575	0	523,846			1,117,631	3,640
State	1,785,063	224,849	88,105	351,216	219,365					2,668,598	8,693
Local	18,615	3,408	4,257	1,875	463					28,618	93
Local Sch - Public	1,078	61,687		1,632	10,867	2,391				77,655	253
<b>Total</b>	<b>2,255,656</b>	<b>378,933</b>	<b>117,682</b>	<b>354,723</b>	<b>259,269</b>	<b>2,391</b>	<b>523,846</b>			<b>3,892,501</b>	<b>12,679</b>

**Pooled Expenditures**

Federal	28,649	117,446	3,690		81,244	0			109,458	340,488	1,109
State	39,543	230,298	2,942	12,494	132,545	159,922			72,578	650,322	2,118
Local		459	82,418	410	53,692	3,693	2,192		125,986	268,850	876
<b>Total</b>	<b>68,192</b>	<b>348,203</b>	<b>89,051</b>	<b>12,904</b>	<b>267,480</b>	<b>163,614</b>	<b>2,192</b>		<b>308,023</b>	<b>1,259,660</b>	<b>4,103</b>

**Combined Direct and Pooled Expenditures**

Federal	479,549	206,436	29,010	0	109,819	0	523,846		109,458	1,458,119	4,750
State	1,824,606	455,147	91,047	363,710	351,910	159,922			72,578	3,318,920	10,811
Local	18,615	3,867	86,675	2,285	54,154	3,693	2,192		125,986	297,468	969
Local Sch - Public	1,078	61,687		1,632	10,867	2,391				77,655	253
<b>Total</b>	<b>2,323,848</b>	<b>727,137</b>	<b>206,733</b>	<b>367,627</b>	<b>526,749</b>	<b>166,006</b>	<b>526,039</b>		<b>308,023</b>	<b>5,152,161</b>	<b>16,782</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**126 Daleville City**  
**0015 A M Windham Elementary School**

**PK-12**  
**Enrollment**  
**511**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	699,527	4,276	53,278	18,329	21,499	0	352,884	10,525		1,160,320	2,271
State	2,187,068	160,822	90,599	145,168	140,187			242,853		2,966,697	5,806
Local	14	440	157	780	899					2,290	4
Local Sch - Public	973	8,759	641	7,002	894	510				18,779	37
<b>Total</b>	<b>2,887,583</b>	<b>174,297</b>	<b>144,675</b>	<b>171,280</b>	<b>163,480</b>	<b>510</b>	<b>352,884</b>	<b>253,378</b>		<b>4,148,086</b>	<b>8,118</b>

**Pooled Expenditures**

Federal	44,446	5,643	7,765		61,127	0			169,714	288,696	565
State	48,449	164,719	3,025	5,164	84,704	266,189			112,531	684,781	1,340
Local		59	3,037	171	104,324	6,146	3,399		195,341	312,478	612
<b>Total</b>	<b>92,895</b>	<b>170,422</b>	<b>13,828</b>	<b>5,335</b>	<b>250,155</b>	<b>272,335</b>	<b>3,399</b>		<b>477,586</b>	<b>1,285,955</b>	<b>2,517</b>

**Combined Direct and Pooled Expenditures**

Federal	743,973	9,919	61,044	18,329	82,626	0	352,884	10,525	169,714	1,449,015	2,836
State	2,235,517	325,541	93,624	150,333	224,891	266,189		242,853	112,531	3,651,478	7,146
Local	14	499	3,194	951	105,223	6,146	3,399		195,341	314,768	616
Local Sch - Public	973	8,759	641	7,002	894	510				18,779	37
<b>Total</b>	<b>2,980,477</b>	<b>344,719</b>	<b>158,503</b>	<b>176,615</b>	<b>413,635</b>	<b>272,845</b>	<b>356,284</b>	<b>253,378</b>	<b>477,586</b>	<b>5,434,041</b>	<b>10,634</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**126 Daleville City**  
**0025 Daleville Middle School**

**PK-12**  
**Enrollment**  
**377**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	570,862	1,705	109,026		3,277	0				684,869	1,817
State	1,222,186	70,372	82,109	210,889						1,585,555	4,206
Local	2,274	53		354						2,681	7
Local Sch - Public	0	838		1,854	2,732	78				5,501	15
<b>Total</b>	<b>1,795,321</b>	<b>72,968</b>	<b>191,134</b>	<b>213,096</b>	<b>6,008</b>	<b>78</b>				<b>2,278,605</b>	<b>6,044</b>

**Pooled Expenditures**

Federal	36,271	2,250	15,891		9,316	0			134,416	198,144	526
State	27,074	72,078	2,742	7,502		196,386			89,126	394,908	1,048
Local		7		77		4,535	2,692		154,713	162,025	430
<b>Total</b>	<b>63,345</b>	<b>74,335</b>	<b>18,632</b>	<b>7,580</b>	<b>9,316</b>	<b>200,921</b>	<b>2,692</b>		<b>378,256</b>	<b>755,077</b>	<b>2,003</b>

**Combined Direct and Pooled Expenditures**

Federal	607,133	3,955	124,916		12,592	0			134,416	883,013	2,342
State	1,249,260	142,450	84,850	218,391		196,386			89,126	1,980,463	5,253
Local	2,274	60		431		4,535	2,692		154,713	164,706	437
Local Sch - Public	0	838		1,854	2,732	78				5,501	15
<b>Total</b>	<b>1,858,666</b>	<b>147,303</b>	<b>209,767</b>	<b>220,676</b>	<b>15,324</b>	<b>200,998</b>	<b>2,692</b>		<b>378,256</b>	<b>3,033,682</b>	<b>8,047</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0010 Austin High School**

**PK-12**  
**Enrollment**  
**1,037**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	201,244		85,338		2,529		497,817			786,928	759
State	5,652,288	327,527	104,110	898,143						6,982,067	6,733
Local	828,618	11,341	1,668	53,124	1,173,170	42,420				2,110,340	2,035
Local Sch - Public	290,722	43,699	13,185	17,108	40,351	2,186				407,251	393
<b>Total</b>	<b>6,972,871</b>	<b>382,566</b>	<b>204,301</b>	<b>968,374</b>	<b>1,216,051</b>	<b>44,606</b>	<b>497,817</b>			<b>10,286,586</b>	<b>9,920</b>

**Pooled Expenditures**

Federal	288,182		422,176	10,980	3,324	9,624	352		37,955	772,593	745
State	494,836	82,085	13,199	4,169		345,492			7,544	947,325	914
Local	810,004	614,169	15,877	88,467	642,496	137,145			369,525	2,677,683	2,582
Other					3,127					3,127	3
<b>Total</b>	<b>1,593,022</b>	<b>696,253</b>	<b>451,252</b>	<b>103,617</b>	<b>648,946</b>	<b>492,261</b>	<b>352</b>		<b>415,025</b>	<b>4,400,728</b>	<b>4,244</b>

**Combined Direct and Pooled Expenditures**

Federal	489,426		507,514	10,980	5,853	9,624	498,170		37,955	1,559,521	1,504
State	6,147,123	409,611	117,309	902,312		345,492			7,544	7,929,392	7,646
Local	1,638,622	625,509	17,545	141,591	1,815,667	179,565			369,525	4,788,023	4,617
Local Sch - Public	290,722	43,699	13,185	17,108	40,351	2,186				407,251	393
Other					3,127					3,127	3
<b>Total</b>	<b>8,565,893</b>	<b>1,078,820</b>	<b>655,553</b>	<b>1,071,991</b>	<b>1,864,997</b>	<b>536,866</b>	<b>498,170</b>		<b>415,025</b>	<b>14,687,314</b>	<b>14,163</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**127 Decatur City**  
**0015 Austin Junior High School**

**PK-12**  
**Enrollment**  
**751**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	120,386				478,861		809,160			1,408,407	1,875
State	3,751,370	216,351	95,238	361,172	713,282					5,137,413	6,841
Local	366,944	3,760	109,475	90,603	725,227	6,424				1,302,434	1,734
Local Sch - Public	6,753	3,523	940	4,164		2,292				17,670	24
<b>Total</b>	<b>4,245,453</b>	<b>223,634</b>	<b>205,653</b>	<b>455,938</b>	<b>1,917,370</b>	<b>8,715</b>	<b>809,160</b>			<b>7,865,924</b>	<b>10,474</b>

**Pooled Expenditures**

Federal	172,394			7,952	629,322	6,970	572		27,487	844,697	1,125
State	328,418	54,222	12,074	1,677	157,235	250,207			5,464	809,295	1,078
Local	358,702	203,651	1,042,356	150,882	397,177	99,321			267,612	2,519,699	3,355
Other					2,264					2,264	3
<b>Total</b>	<b>859,513</b>	<b>257,873</b>	<b>1,054,430</b>	<b>160,510</b>	<b>1,185,997</b>	<b>356,497</b>	<b>572</b>		<b>300,563</b>	<b>4,175,956</b>	<b>5,561</b>

**Combined Direct and Pooled Expenditures**

Federal	292,780			7,952	1,108,183	6,970	809,733		27,487	2,253,104	3,000
State	4,079,787	270,573	107,312	362,849	870,517	250,207			5,464	5,946,708	7,918
Local	725,646	207,412	1,151,831	241,485	1,122,404	105,744			267,612	3,822,133	5,089
Local Sch - Public	6,753	3,523	940	4,164		2,292				17,670	24
Other					2,264					2,264	3
<b>Total</b>	<b>5,104,966</b>	<b>481,507</b>	<b>1,260,083</b>	<b>616,449</b>	<b>3,103,367</b>	<b>365,213</b>	<b>809,733</b>		<b>300,563</b>	<b>12,041,879</b>	<b>16,034</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0020 Austinville Elementary School**

**PK-12**  
**Enrollment**  
**386**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	250,563	3,649	996					398		255,606	662
State	2,032,426	96,037	84,676	212,154		284		131,941		2,557,518	6,626
Local	156,703			3,820	282,485					443,008	1,148
Local Sch - Public	11,422	2,436	0	207	0	589				14,654	38
<b>Total</b>	<b>2,451,115</b>	<b>102,122</b>	<b>85,672</b>	<b>216,180</b>	<b>282,485</b>	<b>873</b>		<b>132,339</b>		<b>3,270,786</b>	<b>8,474</b>

**Pooled Expenditures**

Federal	358,808	129,700	4,927	3,822		3,582		8,558	13,213	522,611	1,354
State	177,931	24,069	10,735	985		128,602			2,626	344,948	894
Local	153,183			6,361	154,705	51,049			128,639	493,937	1,280
Other					1,088					1,088	3
<b>Total</b>	<b>689,923</b>	<b>153,769</b>	<b>15,662</b>	<b>11,168</b>	<b>155,794</b>	<b>183,233</b>		<b>8,558</b>	<b>144,478</b>	<b>1,362,584</b>	<b>3,530</b>

**Combined Direct and Pooled Expenditures**

Federal	609,372	133,349	5,923	3,822		3,582		8,955	13,213	778,217	2,016
State	2,210,357	120,106	95,411	213,139		128,886		131,941	2,626	2,902,466	7,519
Local	309,887			10,180	437,190	51,049			128,639	936,945	2,427
Local Sch - Public	11,422	2,436	0	207	0	589				14,654	38
Other					1,088					1,088	3
<b>Total</b>	<b>3,141,038</b>	<b>255,891</b>	<b>101,334</b>	<b>227,349</b>	<b>438,279</b>	<b>184,106</b>		<b>140,896</b>	<b>144,478</b>	<b>4,633,370</b>	<b>12,004</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0023 Austin Middle School**

**PK-12**  
**Enrollment**  
**753**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	79,576				24,879		982,924			1,087,379	1,444
State	3,561,558	195,541	98,218	486,162						4,341,479	5,766
Local	504,907	284	90,147	8,708	601,669	4,549				1,210,263	1,607
Local Sch - Public	11,869	7,510	33	2,853	0	1,719				23,984	32
<b>Total</b>	<b>4,157,911</b>	<b>203,335</b>	<b>188,397</b>	<b>497,722</b>	<b>626,548</b>	<b>6,268</b>	<b>982,924</b>			<b>6,663,105</b>	<b>8,849</b>

**Pooled Expenditures**

Federal	113,954			7,973	32,696	6,988	695		27,560	189,867	252
State	311,801	49,006	12,452	2,257		250,873			5,478	631,867	839
Local	493,565	15,380	858,319	14,501	329,509	99,585			268,324	2,079,183	2,761
Other					2,270					2,270	3
<b>Total</b>	<b>919,319</b>	<b>64,386</b>	<b>870,770</b>	<b>24,731</b>	<b>364,475</b>	<b>357,447</b>	<b>695</b>		<b>301,363</b>	<b>2,903,187</b>	<b>3,855</b>

**Combined Direct and Pooled Expenditures**

Federal	193,530			7,973	57,575	6,988	983,619		27,560	1,277,246	1,696
State	3,873,359	244,548	110,669	488,419		250,873			5,478	4,973,346	6,605
Local	998,472	15,664	948,465	23,208	931,178	104,134			268,324	3,289,446	4,368
Local Sch - Public	11,869	7,510	33	2,853	0	1,719				23,984	32
Other					2,270					2,270	3
<b>Total</b>	<b>5,077,230</b>	<b>267,722</b>	<b>1,059,168</b>	<b>522,453</b>	<b>991,023</b>	<b>363,715</b>	<b>983,619</b>		<b>301,363</b>	<b>9,566,291</b>	<b>12,704</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0025 Chestnut Grove Elementary School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	50,771									50,771	114
State	2,290,998	89,508	75,093	208,956		65		217,616		2,882,236	6,477
Local	213,374			6,039	361,062			3,848		584,324	1,313
Local Sch - Public	14,480	907	0	1,635	0	2,076				19,099	43
<b>Total</b>	<b>2,569,624</b>	<b>90,415</b>	<b>75,093</b>	<b>216,631</b>	<b>361,062</b>	<b>2,142</b>		<b>221,464</b>		<b>3,536,430</b>	<b>7,947</b>

**Pooled Expenditures**

Federal	72,705			4,352		4,130			15,043	96,230	216
State	200,568	22,432	9,520	970		148,258			2,990	384,739	865
Local	208,581			10,058	197,738	58,852			146,456	621,685	1,397
Other					1,239					1,239	3
<b>Total</b>	<b>481,854</b>	<b>22,432</b>	<b>9,520</b>	<b>15,379</b>	<b>198,977</b>	<b>211,240</b>			<b>164,489</b>	<b>1,103,892</b>	<b>2,481</b>

**Combined Direct and Pooled Expenditures**

Federal	123,477			4,352		4,130			15,043	147,001	330
State	2,491,566	111,940	84,613	209,926		148,324		217,616	2,990	3,266,975	7,342
Local	421,955			16,097	558,800	58,852		3,848	146,456	1,206,008	2,710
Local Sch - Public	14,480	907	0	1,635	0	2,076				19,099	43
Other					1,239					1,239	3
<b>Total</b>	<b>3,051,478</b>	<b>112,847</b>	<b>84,613</b>	<b>232,010</b>	<b>560,039</b>	<b>213,382</b>		<b>221,464</b>	<b>164,489</b>	<b>4,640,322</b>	<b>10,428</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0030 Decatur High School**

**PK-12**  
**Enrollment**  
**997**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	593,728		96,472		6,494		644,505			1,341,198	1,345
State	5,139,643	359,498	129,642	773,087						6,401,869	6,421
Local	779,984	22,777	2,521	61,672	882,358	26,844				1,776,156	1,782
Local Sch - Public	319,407	55,792	12,151	14,760	19,919	7,631				429,661	431
<b>Total</b>	<b>6,832,761</b>	<b>438,066</b>	<b>240,786</b>	<b>849,519</b>	<b>908,771</b>	<b>34,475</b>	<b>644,505</b>			<b>9,948,884</b>	<b>9,979</b>

**Pooled Expenditures**

Federal	850,222		477,256	10,557	8,534	9,253	456		36,491	1,392,768	1,397
State	449,956	90,097	16,436	3,589		332,166			7,253	899,496	902
Local	762,463	1,233,491	24,008	102,702	483,230	131,855			355,272	3,093,021	3,102
Other					3,006					3,006	3
<b>Total</b>	<b>2,062,640</b>	<b>1,323,589</b>	<b>517,699</b>	<b>116,848</b>	<b>494,770</b>	<b>473,273</b>	<b>456</b>		<b>399,016</b>	<b>5,388,291</b>	<b>5,405</b>

**Combined Direct and Pooled Expenditures**

Federal	1,443,949		573,728	10,557	15,028	9,253	644,961		36,491	2,733,966	2,742
State	5,589,598	449,595	146,077	776,676		332,166			7,253	7,301,365	7,323
Local	1,542,447	1,256,268	26,529	164,374	1,365,588	158,699			355,272	4,869,177	4,884
Local Sch - Public	319,407	55,792	12,151	14,760	19,919	7,631				429,661	431
Other					3,006					3,006	3
<b>Total</b>	<b>8,895,401</b>	<b>1,761,655</b>	<b>758,486</b>	<b>966,367</b>	<b>1,403,542</b>	<b>507,748</b>	<b>644,961</b>		<b>399,016</b>	<b>15,337,175</b>	<b>15,383</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0031 Decatur High Developmental**

**PK-12**  
**Enrollment**  
**38**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Pooled Expenditures**

Federal				402		353			1,391	2,146	56
State						12,660			276	12,937	340
Local						5,026			13,541	18,566	489
Other					115					115	3
<b>Total</b>				<b>402</b>	<b>115</b>	<b>18,038</b>			<b>15,208</b>	<b>33,764</b>	<b>889</b>

**Combined Direct and Pooled Expenditures**

Federal				402		353			1,391	2,146	56
State						12,660			276	12,937	340
Local						5,026			13,541	18,566	489
Other					115					115	3
<b>Total</b>				<b>402</b>	<b>115</b>	<b>18,038</b>			<b>15,208</b>	<b>33,764</b>	<b>889</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0050 Eastwood Elementary School**

**PK-12**  
**Enrollment**  
**235**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	139,725							19,139		158,864	676
State	1,202,784	97,248	88,348	202,474				274,292		1,865,146	7,937
Local	20,477			6,558	186,371			8,629		222,035	945
Local Sch - Public	18,502	463	2,080	1,794	175	633				23,646	101
<b>Total</b>	<b>1,381,489</b>	<b>97,710</b>	<b>90,428</b>	<b>210,826</b>	<b>186,545</b>	<b>633</b>		<b>302,059</b>		<b>2,269,690</b>	<b>9,658</b>

**Pooled Expenditures**

Federal	200,087			2,086		2,181		411,941	7,210	623,505	2,653
State	105,299	24,372	11,200	940		78,294			1,433	221,539	943
Local	20,017			10,922	102,067	31,079			70,199	234,284	997
Other					594					594	3
<b>Total</b>	<b>325,403</b>	<b>24,372</b>	<b>11,200</b>	<b>13,948</b>	<b>102,661</b>	<b>111,554</b>		<b>411,941</b>	<b>78,843</b>	<b>1,079,922</b>	<b>4,595</b>

**Combined Direct and Pooled Expenditures**

Federal	339,812			2,086		2,181		431,079	7,210	782,369	3,329
State	1,308,083	121,620	99,549	203,414		78,294		274,292	1,433	2,086,685	8,880
Local	40,494			17,480	288,438	31,079		8,629	70,199	456,319	1,942
Local Sch - Public	18,502	463	2,080	1,794	175	633				23,646	101
Other					594					594	3
<b>Total</b>	<b>1,706,892</b>	<b>122,082</b>	<b>101,628</b>	<b>224,774</b>	<b>289,207</b>	<b>112,187</b>		<b>714,000</b>	<b>78,843</b>	<b>3,349,612</b>	<b>14,254</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**127 Decatur City**  
**0055 Frances Nungester Elementary School**

**PK-12**  
**Enrollment**  
**385**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	235,334	3,702	2,876		38,959		642,583	692		924,147	2,400
State	1,968,370	69,869	86,708	216,853				173,984		2,515,785	6,535
Local	16,940		1,441	9,470	261,285			1,903		291,038	756
Local Sch - Public	15,559	1,347	0	1,946	617	1,084				20,553	53
<b>Total</b>	<b>2,236,203</b>	<b>74,918</b>	<b>91,026</b>	<b>228,269</b>	<b>300,860</b>	<b>1,084</b>	<b>642,583</b>	<b>176,579</b>		<b>3,751,522</b>	<b>9,744</b>

**Pooled Expenditures**

Federal	337,000	131,583	14,230	3,685	51,200	3,573	455	14,894	12,737	569,356	1,479
State	172,323	17,511	10,993	1,007		128,269			2,532	332,633	864
Local	16,559		13,721	15,771	143,095	50,917			124,007	364,069	946
Other					1,049					1,049	3
<b>Total</b>	<b>525,883</b>	<b>149,094</b>	<b>38,943</b>	<b>20,462</b>	<b>195,344</b>	<b>182,758</b>	<b>455</b>	<b>14,894</b>	<b>139,275</b>	<b>1,267,107</b>	<b>3,291</b>

**Combined Direct and Pooled Expenditures**

Federal	572,335	135,285	17,106	3,685	90,159	3,573	643,038	15,586	12,737	1,493,503	3,879
State	2,140,693	87,379	97,701	217,859		128,269		173,984	2,532	2,848,418	7,398
Local	33,499		15,162	25,241	404,379	50,917		1,903	124,007	655,107	1,702
Local Sch - Public	15,559	1,347	0	1,946	617	1,084				20,553	53
Other					1,049					1,049	3
<b>Total</b>	<b>2,762,086</b>	<b>224,011</b>	<b>129,969</b>	<b>248,731</b>	<b>496,204</b>	<b>183,842</b>	<b>643,038</b>	<b>191,473</b>	<b>139,275</b>	<b>5,018,629</b>	<b>13,035</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0060 Leon Sheffield Magnet Elementary School**

**PK-12**  
**Enrollment**  
**317**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	55,590									55,590	175
State	1,650,901	93,372	88,376	214,382						2,047,032	6,458
Local	39,943			4,623	302,547					347,114	1,095
Local Sch - Public	109,464	1,497	1,292	1,368		5,976				119,598	377
<b>Total</b>	<b>1,855,898</b>	<b>94,870</b>	<b>89,669</b>	<b>220,374</b>	<b>302,547</b>	<b>5,976</b>				<b>2,569,334</b>	<b>8,105</b>

**Pooled Expenditures**

Federal	79,605			3,357		2,942			11,602	97,506	308
State	144,530	23,401	11,204	995		105,613			2,306	288,050	909
Local	39,046			7,699	165,692	41,924			112,960	367,321	1,159
Other					956					956	3
<b>Total</b>	<b>263,181</b>	<b>23,401</b>	<b>11,204</b>	<b>12,051</b>	<b>166,648</b>	<b>150,479</b>			<b>126,869</b>	<b>753,833</b>	<b>2,378</b>

**Combined Direct and Pooled Expenditures**

Federal	135,195			3,357		2,942			11,602	153,096	483
State	1,795,431	116,773	99,581	215,378		105,613			2,306	2,335,082	7,366
Local	78,989			12,322	468,240	41,924			112,960	714,435	2,254
Local Sch - Public	109,464	1,497	1,292	1,368		5,976				119,598	377
Other					956					956	3
<b>Total</b>	<b>2,119,079</b>	<b>118,271</b>	<b>100,873</b>	<b>232,425</b>	<b>469,196</b>	<b>156,455</b>			<b>126,869</b>	<b>3,323,166</b>	<b>10,483</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0068 Julian Harris Elementary School**

**PK-12**  
**Enrollment**  
**385**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,224									113,224	294
State	1,961,988	88,884	90,114	202,401				65,457		2,408,843	6,257
Local	22,014			3,909	307,693			402		334,019	868
Local Sch - Public	12,023	1,407	315	1,521		130				15,397	40
<b>Total</b>	<b>2,109,250</b>	<b>90,290</b>	<b>90,429</b>	<b>207,831</b>	<b>307,693</b>	<b>130</b>		<b>65,859</b>		<b>2,871,483</b>	<b>7,458</b>

**Pooled Expenditures**

Federal	162,138			3,875		3,573			13,396	182,982	475
State	171,764	22,276	11,424	940		128,269			2,663	337,336	876
Local	21,520			6,510	168,511	50,917			130,421	377,878	982
Other					1,104					1,104	3
<b>Total</b>	<b>355,422</b>	<b>22,276</b>	<b>11,424</b>	<b>11,325</b>	<b>169,614</b>	<b>182,758</b>			<b>146,479</b>	<b>899,299</b>	<b>2,336</b>

**Combined Direct and Pooled Expenditures**

Federal	275,363			3,875		3,573			13,396	296,207	769
State	2,133,752	111,160	101,538	203,340		128,269		65,457	2,663	2,746,178	7,133
Local	43,534			10,419	476,204	50,917		402	130,421	711,897	1,849
Local Sch - Public	12,023	1,407	315	1,521		130				15,397	40
Other					1,104					1,104	3
<b>Total</b>	<b>2,464,673</b>	<b>112,566</b>	<b>101,853</b>	<b>219,156</b>	<b>477,307</b>	<b>182,889</b>		<b>65,859</b>	<b>146,479</b>	<b>3,770,782</b>	<b>9,794</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0070 Banks-Caddell Elementary School**

**PK-12**  
**Enrollment**  
**428**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	332,843	4,822	2,985		4,069		1,054,135	20		1,398,875	3,268
State	2,148,046	83,606	90,951	243,353		234		46,115		2,612,306	6,104
Local	250,839			8,133	302,349					561,321	1,311
Local Sch - Public	5,647	80	0	3,181	143	555				9,606	22
<b>Total</b>	<b>2,737,375</b>	<b>88,508</b>	<b>93,937</b>	<b>254,667</b>	<b>306,561</b>	<b>789</b>	<b>1,054,135</b>	<b>46,135</b>		<b>4,582,107</b>	<b>10,706</b>

**Pooled Expenditures**

Federal	476,634	171,411	14,769	4,341	5,347	3,972	746	430	15,006	692,657	1,618
State	188,053	20,953	11,530	1,130		142,595			2,983	367,244	858
Local	245,204			13,544	165,584	56,604			146,100	627,035	1,465
Other					1,236					1,236	3
<b>Total</b>	<b>909,891</b>	<b>192,364</b>	<b>26,300</b>	<b>19,015</b>	<b>172,167</b>	<b>203,170</b>	<b>746</b>	<b>430</b>	<b>164,089</b>	<b>1,688,172</b>	<b>3,944</b>

**Combined Direct and Pooled Expenditures**

Federal	809,477	176,233	17,755	4,341	9,416	3,972	1,054,880	450	15,006	2,091,532	4,887
State	2,336,099	104,559	102,482	244,483		142,828		46,115	2,983	2,979,549	6,962
Local	496,043			21,676	467,933	56,604			146,100	1,188,355	2,777
Local Sch - Public	5,647	80	0	3,181	143	555				9,606	22
Other					1,236					1,236	3
<b>Total</b>	<b>3,647,266</b>	<b>280,872</b>	<b>120,236</b>	<b>273,682</b>	<b>478,729</b>	<b>203,959</b>	<b>1,054,880</b>	<b>46,566</b>	<b>164,089</b>	<b>6,270,279</b>	<b>14,650</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0071 Decatur Middle School**

**PK-12**  
**Enrollment**  
**856**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	38,036		7,548		6,333		861,704			913,621	1,067
State	4,266,496	174,555	83,446	395,168	1,008,458					5,928,123	6,925
Local	706,808	109	102,885	137,657	894,456	5,133				1,847,047	2,158
Local Sch - Public	9,412	5,695	0	1,088		628				16,823	20
<b>Total</b>	<b>5,020,751</b>	<b>180,359</b>	<b>193,879</b>	<b>533,913</b>	<b>1,909,247</b>	<b>5,761</b>	<b>861,704</b>			<b>8,705,614</b>	<b>10,170</b>

**Pooled Expenditures**

Federal	54,468		37,340	9,064	8,323	7,944	610		31,330	149,078	174
State	373,515	43,747	10,579	1,834	222,303	285,189			6,228	943,395	1,102
Local	690,930	5,895	979,606	229,241	489,856	113,207			305,028	2,813,763	3,287
Other					2,581					2,581	3
<b>Total</b>	<b>1,118,913</b>	<b>49,642</b>	<b>1,027,525</b>	<b>240,139</b>	<b>723,063</b>	<b>406,341</b>	<b>610</b>		<b>342,585</b>	<b>3,908,817</b>	<b>4,566</b>

**Combined Direct and Pooled Expenditures**

Federal	92,504		44,888	9,064	14,656	7,944	862,314		31,330	1,062,700	1,241
State	4,640,011	218,301	94,025	397,003	1,230,761	285,189			6,228	6,871,518	8,027
Local	1,397,738	6,004	1,082,491	366,897	1,384,311	118,340			305,028	4,660,809	5,445
Local Sch - Public	9,412	5,695	0	1,088		628				16,823	20
Other					2,581					2,581	3
<b>Total</b>	<b>6,139,664</b>	<b>230,001</b>	<b>1,221,404</b>	<b>774,052</b>	<b>2,632,310</b>	<b>412,101</b>	<b>862,314</b>		<b>342,585</b>	<b>12,614,431</b>	<b>14,736</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0080 Oak Park Elementary School**

**PK-12**  
**Enrollment**  
**469**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	766,531	4,933	1,500		4,135		474,559	622		1,252,279	2,670
State	2,111,544	85,205	94,225	235,881		310		219,031		2,746,196	5,855
Local	606,927			12,677	412,329			222,002		1,253,935	2,674
Local Sch - Public	15,711	1,802	235	599		1,165				19,513	42
<b>Total</b>	<b>3,500,713</b>	<b>91,940</b>	<b>95,960</b>	<b>249,158</b>	<b>416,464</b>	<b>1,475</b>	<b>474,559</b>	<b>441,654</b>		<b>5,271,923</b>	<b>11,241</b>

**Pooled Expenditures**

Federal	1,097,678	175,335	7,421	4,278	5,434	4,353	336	13,377	14,787	1,322,997	2,821
State	184,857	21,354	11,945	1,095		156,254			2,939	378,446	807
Local	593,293			21,111	225,816	62,026			143,962	1,046,207	2,231
Other					1,218					1,218	3
<b>Total</b>	<b>1,875,828</b>	<b>196,689</b>	<b>19,366</b>	<b>26,484</b>	<b>232,467</b>	<b>222,633</b>	<b>336</b>	<b>13,377</b>	<b>161,687</b>	<b>2,748,868</b>	<b>5,861</b>

**Combined Direct and Pooled Expenditures**

Federal	1,864,209	180,268	8,921	4,278	9,568	4,353	474,895	13,999	14,787	2,575,276	5,491
State	2,296,401	106,559	106,170	236,976		156,564		219,031	2,939	3,124,641	6,662
Local	1,200,220			33,788	638,145	62,026		222,002	143,962	2,300,142	4,904
Local Sch - Public	15,711	1,802	235	599		1,165				19,513	42
Other					1,218					1,218	3
<b>Total</b>	<b>5,376,542</b>	<b>288,629</b>	<b>115,326</b>	<b>275,641</b>	<b>648,931</b>	<b>224,107</b>	<b>474,895</b>	<b>455,031</b>	<b>161,687</b>	<b>8,020,791</b>	<b>17,102</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0090 Walter Jackson Elementary School**

**PK-12**  
**Enrollment**  
**243**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	82,526									82,526	340
State	1,519,732	66,547	90,500	200,111						1,876,891	7,724
Local	61,999			7,185	187,557					256,742	1,057
Local Sch - Public	27,351	4,273	183	5,072		2,361				39,239	161
<b>Total</b>	<b>1,691,607</b>	<b>70,821</b>	<b>90,683</b>	<b>212,368</b>	<b>187,557</b>	<b>2,361</b>				<b>2,255,397</b>	<b>9,281</b>

**Pooled Expenditures**

Federal	118,177			2,573		2,255			8,894	131,899	543
State	133,047	16,678	11,473	929		80,959			1,768	244,854	1,008
Local	60,606			11,966	102,717	32,137			86,591	294,017	1,210
Other					733					733	3
<b>Total</b>	<b>311,830</b>	<b>16,678</b>	<b>11,473</b>	<b>15,468</b>	<b>103,450</b>	<b>115,351</b>			<b>97,253</b>	<b>671,503</b>	<b>2,763</b>

**Combined Direct and Pooled Expenditures**

Federal	200,703			2,573		2,255			8,894	214,425	882
State	1,652,778	83,225	101,974	201,040		80,959			1,768	2,121,744	8,731
Local	122,605			19,151	290,275	32,137			86,591	550,759	2,266
Local Sch - Public	27,351	4,273	183	5,072		2,361				39,239	161
Other					733					733	3
<b>Total</b>	<b>2,003,436</b>	<b>87,499</b>	<b>102,156</b>	<b>227,836</b>	<b>291,007</b>	<b>117,712</b>			<b>97,253</b>	<b>2,926,900</b>	<b>12,045</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0100 West Decatur Elementary School**

**PK-12**  
**Enrollment**  
**344**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	200,926	2,900	6,977				12,868	695		224,366	652
State	1,794,278	72,377	95,561	204,107		223		45,377		2,211,923	6,430
Local	242,552	1,077		5,710	188,889					438,229	1,274
Local Sch - Public	16,269	1,178	0	1,125	935	910				20,417	59
<b>Total</b>	<b>2,254,025</b>	<b>77,532</b>	<b>102,538</b>	<b>210,942</b>	<b>189,824</b>	<b>1,133</b>	<b>12,868</b>	<b>46,072</b>		<b>2,894,935</b>	<b>8,416</b>

**Pooled Expenditures**

Federal	287,727	103,093	34,516	3,484		3,192	9	14,957	12,042	459,019	1,334
State	157,082	18,139	12,115	947		114,609			2,394	305,286	887
Local	237,104	58,337		9,509	103,447	45,494			117,236	571,127	1,660
Other					992					992	3
<b>Total</b>	<b>681,912</b>	<b>179,569</b>	<b>46,631</b>	<b>13,940</b>	<b>104,439</b>	<b>163,296</b>	<b>9</b>	<b>14,957</b>	<b>131,671</b>	<b>1,336,424</b>	<b>3,885</b>

**Combined Direct and Pooled Expenditures**

Federal	488,652	105,993	41,493	3,484		3,192	12,877	15,652	12,042	683,385	1,987
State	1,951,360	90,516	107,676	205,055		114,832		45,377	2,394	2,517,209	7,317
Local	479,656	59,414		15,220	292,336	45,494			117,236	1,009,356	2,934
Local Sch - Public	16,269	1,178	0	1,125	935	910				20,417	59
Other					992					992	3
<b>Total</b>	<b>2,935,937</b>	<b>257,101</b>	<b>149,169</b>	<b>224,883</b>	<b>294,263</b>	<b>164,429</b>	<b>12,877</b>	<b>61,029</b>	<b>131,671</b>	<b>4,231,359</b>	<b>12,300</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0110 Benjamin Davis Elementary School**

**PK-12**  
**Enrollment**  
**266**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	26,034									26,034	98
State	1,311,464	67,783	90,350	229,139		0		130,996		1,829,730	6,879
Local	71,245			10,317	187,254					268,816	1,011
Local Sch - Public	8,678	6	680	1,749		1,166				12,278	46
<b>Total</b>	<b>1,417,420</b>	<b>67,789</b>	<b>91,030</b>	<b>241,205</b>	<b>187,254</b>	<b>1,166</b>		<b>130,996</b>		<b>2,136,859</b>	<b>8,033</b>

**Pooled Expenditures**

Federal	37,281			2,637		2,469			9,114	51,499	194
State	114,814	16,988	11,454	1,064		88,622			1,812	234,753	883
Local	69,645			17,181	102,551	35,179			88,729	313,285	1,178
Other					751					751	3
<b>Total</b>	<b>221,739</b>	<b>16,988</b>	<b>11,454</b>	<b>20,882</b>	<b>103,302</b>	<b>126,269</b>			<b>99,654</b>	<b>600,287</b>	<b>2,257</b>

**Combined Direct and Pooled Expenditures**

Federal	63,314			2,637		2,469			9,114	77,533	291
State	1,426,277	84,770	101,804	230,202		88,622		130,996	1,812	2,064,483	7,761
Local	140,890			27,498	289,805	35,179			88,729	582,101	2,188
Local Sch - Public	8,678	6	680	1,749		1,166				12,278	46
Other					751					751	3
<b>Total</b>	<b>1,639,159</b>	<b>84,776</b>	<b>102,484</b>	<b>262,086</b>	<b>290,555</b>	<b>127,435</b>		<b>130,996</b>	<b>99,654</b>	<b>2,737,146</b>	<b>10,290</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**127 Decatur City**  
**0120 Woodmeade Elementary School**

**PK-12**  
**Enrollment**  
**344**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	188,462	3,225	592					688		192,968	561
State	1,924,261	95,976	90,822	101,876		558		124,829		2,338,323	6,797
Local	67,005			524	235,772			2,311		305,611	888
Local Sch - Public	6,092	1,054	704	4,916	0	180				12,946	38
<b>Total</b>	<b>2,185,820</b>	<b>100,255</b>	<b>92,118</b>	<b>107,316</b>	<b>235,772</b>	<b>738</b>		<b>127,828</b>		<b>2,849,848</b>	<b>8,284</b>

**Pooled Expenditures**

Federal	269,878	114,638	2,931	3,314		3,192		14,815	11,456	420,225	1,222
State	168,462	24,053	11,514	473		114,609			2,277	321,388	934
Local	65,500			872	129,123	45,494			111,535	352,524	1,025
Other					944					944	3
<b>Total</b>	<b>503,840</b>	<b>138,692</b>	<b>14,445</b>	<b>4,659</b>	<b>130,066</b>	<b>163,296</b>		<b>14,815</b>	<b>125,268</b>	<b>1,095,081</b>	<b>3,183</b>

**Combined Direct and Pooled Expenditures**

Federal	458,340	117,864	3,523	3,314		3,192		15,503	11,456	613,193	1,783
State	2,092,723	120,029	102,336	102,349		115,167		124,829	2,277	2,659,711	7,732
Local	132,504			1,396	364,895	45,494		2,311	111,535	658,135	1,913
Local Sch - Public	6,092	1,054	704	4,916	0	180				12,946	38
Other					944					944	3
<b>Total</b>	<b>2,689,660</b>	<b>238,947</b>	<b>106,563</b>	<b>111,976</b>	<b>365,838</b>	<b>164,034</b>		<b>142,643</b>	<b>125,268</b>	<b>3,944,928</b>	<b>11,468</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**128 Demopolis City**  
**0010 Demopolis Middle School**

**PK-12**  
**Enrollment**  
**490**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	396,727	2,624	167		26,004	4,806	442,212			872,540	1,781
State	2,578,861	101,264	102,982	316,141	106,209					3,205,455	6,542
Local	63,536	483	0	1,942	163,776	223				229,960	469
Local Sch - Public	37,073	11,488	945	11,836	444	16				61,802	126
<b>Total</b>	<b>3,076,197</b>	<b>115,859</b>	<b>104,093</b>	<b>329,919</b>	<b>296,432</b>	<b>5,045</b>	<b>442,212</b>			<b>4,369,758</b>	<b>8,918</b>

**Pooled Expenditures**

Federal	490,082	8,839	467		38,822				92,571	630,781	1,287
State	23,995	30,017	7,936		39,099	1,395			72,740	175,182	358
Local	1,915	308	0		58,919	7,340			178,072	246,554	503
Local Sch - Public	0									0	0
Other	0									0	0
<b>Total</b>	<b>515,992</b>	<b>39,164</b>	<b>8,403</b>		<b>136,840</b>	<b>8,735</b>			<b>343,383</b>	<b>1,052,517</b>	<b>2,148</b>

**Combined Direct and Pooled Expenditures**

Federal	886,809	11,463	634		64,826	4,806	442,212		92,571	1,503,322	3,068
State	2,602,856	131,281	110,918	316,141	145,307	1,395			72,740	3,380,637	6,899
Local	65,451	791	0	1,942	222,695	7,563			178,072	476,514	972
Local Sch - Public	37,073	11,488	945	11,836	444	16				61,802	126
Other	0									0	0
<b>Total</b>	<b>3,592,190</b>	<b>155,023</b>	<b>112,497</b>	<b>329,919</b>	<b>433,272</b>	<b>13,780</b>	<b>442,212</b>		<b>343,383</b>	<b>5,422,274</b>	<b>11,066</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**128 Demopolis City**  
**0020 US Jones Elementary School**

**PK-12**  
**Enrollment**  
**409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	157,321	75,494	62,561	78,360	10,025		439,990			823,751	2,014
State	2,550,521	143,425	114,622	314,676	111,987					3,235,231	7,910
Local	30,844	3,036	0	3,168	85,271	97				122,416	299
Local Sch - Public	57,358	1,837	1,227	2,928	0					63,350	155
<b>Total</b>	<b>2,796,043</b>	<b>223,791</b>	<b>178,410</b>	<b>399,132</b>	<b>207,283</b>	<b>97</b>	<b>439,990</b>			<b>4,244,747</b>	<b>10,378</b>

**Pooled Expenditures**

Federal	194,340	254,289	175,348		14,967				77,269	716,212	1,751
State	23,731	42,515	8,833		41,226	1,164			60,715	178,185	436
Local	930	1,933	0		30,677	6,127			148,636	188,301	460
Local Sch - Public	0									0	0
Other	0									0	0
<b>Total</b>	<b>219,001</b>	<b>298,736</b>	<b>184,181</b>		<b>86,869</b>	<b>7,291</b>			<b>286,620</b>	<b>1,082,698</b>	<b>2,647</b>

**Combined Direct and Pooled Expenditures**

Federal	351,661	329,782	237,909	78,360	24,992		439,990		77,269	1,539,963	3,765
State	2,574,252	185,940	123,455	314,676	153,213	1,164			60,715	3,413,416	8,346
Local	31,774	4,968	0	3,168	115,948	6,224			148,636	310,717	760
Local Sch - Public	57,358	1,837	1,227	2,928	0					63,350	155
Other	0									0	0
<b>Total</b>	<b>3,015,045</b>	<b>522,527</b>	<b>362,591</b>	<b>399,132</b>	<b>294,153</b>	<b>7,388</b>	<b>439,990</b>		<b>286,620</b>	<b>5,327,445</b>	<b>13,026</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**128 Demopolis City**  
**0040 Westside Elementary School**

**PK-12**  
**Enrollment**  
**554**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	269,049	84,027	1,153	69,075	18,917		476,844	11,988		931,053	1,681
State	2,624,384	124,781	228,125	205,256	124,999	9,281		486,061		3,802,888	6,864
Local	28,786	0	0	1,170	92,776	116		28,429		151,277	273
Local Sch - Public	49,886	21,816	939	10,936	5,224			4,910		93,710	169
<b>Total</b>	<b>2,972,104</b>	<b>230,624</b>	<b>230,217</b>	<b>286,437</b>	<b>241,916</b>	<b>9,397</b>	<b>476,844</b>	<b>531,389</b>		<b>4,978,928</b>	<b>8,987</b>

**Pooled Expenditures**

Federal	332,359	283,034	3,232		28,241			64	89,737	736,668	1,330
State	24,418	36,989	17,580		46,016	1,577			70,513	197,093	356
Local	868	0	0		33,376	8,299			172,621	215,163	388
Local Sch - Public	0									0	0
Other	0									0	0
<b>Total</b>	<b>357,645</b>	<b>320,022</b>	<b>20,813</b>		<b>107,634</b>	<b>9,876</b>		<b>64</b>	<b>332,871</b>	<b>1,148,924</b>	<b>2,074</b>

**Combined Direct and Pooled Expenditures**

Federal	601,408	367,061	4,385	69,075	47,158		476,844	12,052	89,737	1,667,721	3,010
State	2,648,803	161,770	245,706	205,256	171,015	10,858		486,061	70,513	3,999,981	7,220
Local	29,653	0	0	1,170	126,152	8,415		28,429	172,621	366,440	661
Local Sch - Public	49,886	21,816	939	10,936	5,224			4,910		93,710	169
Other	0									0	0
<b>Total</b>	<b>3,329,749</b>	<b>550,647</b>	<b>251,030</b>	<b>286,437</b>	<b>349,549</b>	<b>19,273</b>	<b>476,844</b>	<b>531,453</b>	<b>332,871</b>	<b>6,127,853</b>	<b>11,061</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**128 Demopolis City**  
**0050 Demopolis High School**

**PK-12**  
**Enrollment**  
**653**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,192	4,712			11,285	0	507,310			669,499	1,025
State	3,558,431	232,376	97,733	403,183	137,240	81,704				4,510,667	6,908
Local	431,383	20,837	416	125,448	309,534	20,066			0	907,682	1,390
Local Sch - Public	342,967	63,224	4,261	11,324	32,265	19,834				473,875	726
<b>Total</b>	<b>4,478,973</b>	<b>321,149</b>	<b>102,410</b>	<b>539,954</b>	<b>490,323</b>	<b>121,604</b>	<b>507,310</b>		<b>0</b>	<b>6,561,724</b>	<b>10,049</b>

**Pooled Expenditures**

Federal	180,593	15,872			16,847				123,365	336,678	516
State	33,109	68,883	7,532		50,522	1,859			96,937	258,841	396
Local	13,003	13,267	14,484		111,355	9,782			237,308	399,199	611
Local Sch - Public	0									0	0
Other	0									0	0
<b>Total</b>	<b>226,705</b>	<b>98,021</b>	<b>22,016</b>		<b>178,725</b>	<b>11,641</b>			<b>457,610</b>	<b>994,718</b>	<b>1,523</b>

**Combined Direct and Pooled Expenditures**

Federal	326,786	20,584			28,132	0	507,310		123,365	1,006,177	1,541
State	3,591,540	301,258	105,265	403,183	187,762	83,563			96,937	4,769,508	7,304
Local	444,385	34,105	14,900	125,448	420,889	29,847			237,308	1,306,882	2,001
Local Sch - Public	342,967	63,224	4,261	11,324	32,265	19,834				473,875	726
Other	0									0	0
<b>Total</b>	<b>4,705,679</b>	<b>419,170</b>	<b>124,426</b>	<b>539,954</b>	<b>669,048</b>	<b>133,245</b>	<b>507,310</b>		<b>457,610</b>	<b>7,556,442</b>	<b>11,572</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0010 Carver School of Mathematics, Science, and Technology**

**PK-12**  
**Enrollment**  
**451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,543	62,931	1,122				323,036			589,631	1,307
State	1,962,883	183,942	154,977	203,923						2,505,725	5,556
Local	40,834		6,530	26,171	139,929					213,465	473
Local Sch - Public	11,829		6,987	4,350		1,565				24,732	55
Other					102,400					102,400	227
<b>Total</b>	<b>2,218,089</b>	<b>246,873</b>	<b>169,617</b>	<b>234,444</b>	<b>242,329</b>	<b>1,565</b>	<b>323,036</b>			<b>3,435,953</b>	<b>7,619</b>

**Pooled Expenditures**

Federal	76,961	32,236	15,749		5,974				81,200	212,119	470
State	49,449	24,497	103,374			161,851			88,767	427,938	949
Local	7,224		24,477	140	45,360	74,144			162,603	313,948	696
Other					12,917					12,917	29
<b>Total</b>	<b>133,634</b>	<b>56,733</b>	<b>143,599</b>	<b>140</b>	<b>64,251</b>	<b>235,996</b>			<b>332,569</b>	<b>966,921</b>	<b>2,144</b>

**Combined Direct and Pooled Expenditures**

Federal	279,504	95,167	16,870		5,974		323,036		81,200	801,750	1,778
State	2,012,332	208,439	258,351	203,923		161,851			88,767	2,933,663	6,505
Local	48,057		31,007	26,311	185,289	74,144			162,603	527,412	1,169
Local Sch - Public	11,829		6,987	4,350		1,565				24,732	55
Other					115,317					115,317	256
<b>Total</b>	<b>2,351,723</b>	<b>303,605</b>	<b>313,216</b>	<b>234,584</b>	<b>306,580</b>	<b>237,560</b>	<b>323,036</b>		<b>332,569</b>	<b>4,402,874</b>	<b>9,762</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0012 Beverlye Intermediate School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	430,222	77,380	6,008				499,149			1,012,759	2,187
State	2,012,149	212,111	24,295	303,208	112,812					2,664,576	5,755
Local	24,404		3,684	24,239	84,433					136,760	295
Local Sch - Public	6,634	9,563		5,566	3,202	523				25,488	55
Other					22,987					22,987	50
<b>Total</b>	<b>2,473,408</b>	<b>299,054</b>	<b>33,987</b>	<b>333,013</b>	<b>223,434</b>	<b>523</b>	<b>499,149</b>			<b>3,862,569</b>	<b>8,342</b>

**Pooled Expenditures**

Federal	163,474	39,637	84,362		6,133				83,360	376,965	814
State	50,690	28,248	16,205		369,082	166,158			91,128	721,512	1,558
Local	4,317		13,810	130	27,370	76,117			166,930	288,673	623
Other					2,900					2,900	6
<b>Total</b>	<b>218,482</b>	<b>67,885</b>	<b>114,377</b>	<b>130</b>	<b>405,484</b>	<b>242,275</b>			<b>341,418</b>	<b>1,390,051</b>	<b>3,002</b>

**Combined Direct and Pooled Expenditures**

Federal	593,696	117,017	90,369		6,133		499,149		83,360	1,389,724	3,002
State	2,062,839	240,360	40,501	303,208	481,894	166,158			91,128	3,386,088	7,313
Local	28,721		17,494	24,368	111,803	76,117			166,930	425,433	919
Local Sch - Public	6,634	9,563		5,566	3,202	523				25,488	55
Other					25,887					25,887	56
<b>Total</b>	<b>2,691,890</b>	<b>366,939</b>	<b>148,364</b>	<b>333,143</b>	<b>628,919</b>	<b>242,798</b>	<b>499,149</b>		<b>341,418</b>	<b>5,252,620</b>	<b>11,345</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0015 Carver 9th Grade Academy**

**PK-12**  
**Enrollment**  
**528**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	322,225	144,596	8,651				441,383			916,855	1,736
State	2,146,737	252,124	91,913	133,668						2,624,442	4,971
Local	89,343	50,509	4,747	186,428	167,723					498,750	945
Local Sch - Public	49,531	4,925		42,715		495				97,666	185
<b>Total</b>	<b>2,607,835</b>	<b>452,155</b>	<b>105,310</b>	<b>362,812</b>	<b>167,723</b>	<b>495</b>	<b>441,383</b>			<b>4,137,712</b>	<b>7,837</b>

**Pooled Expenditures**

Federal	122,438	74,068	121,474		6,994				95,063	420,037	796
State	54,081	33,577	61,308			189,484			103,922	442,373	838
Local	15,805	151,661	17,791	998	54,369	86,803			190,365	517,792	981
<b>Total</b>	<b>192,324</b>	<b>259,306</b>	<b>200,573</b>	<b>998</b>	<b>61,363</b>	<b>276,288</b>			<b>389,349</b>	<b>1,380,202</b>	<b>2,614</b>

**Combined Direct and Pooled Expenditures**

Federal	444,663	218,664	130,125		6,994		441,383		95,063	1,336,892	2,532
State	2,200,818	285,702	153,221	133,668		189,484			103,922	3,066,815	5,808
Local	105,148	202,171	22,537	187,427	222,092	86,803			190,365	1,016,542	1,925
Local Sch - Public	49,531	4,925		42,715		495				97,666	185
<b>Total</b>	<b>2,800,159</b>	<b>711,461</b>	<b>305,883</b>	<b>363,810</b>	<b>229,086</b>	<b>276,783</b>	<b>441,383</b>		<b>389,349</b>	<b>5,517,914</b>	<b>10,451</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0025 Dothan City Virtual School**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,738	6,990	3,553							152,282	360
State	1,890,900	93,789	87,735	145,922						2,218,346	5,244
Local	38,314	58,482	4,759	164,125	2,204					267,883	633
Local Sch - Public	671	1,246		144						2,060	5
<b>Total</b>	<b>2,071,622</b>	<b>160,507</b>	<b>96,047</b>	<b>310,191</b>	<b>2,204</b>					<b>2,640,571</b>	<b>6,242</b>

**Pooled Expenditures**

Federal	53,857	3,581	49,897		5,603				76,158	189,096	447
State	47,636	12,491	58,521			0			83,256	201,903	477
Local	6,778	175,600	17,836	879	715	0			152,508	354,315	838
<b>Total</b>	<b>108,271</b>	<b>191,671</b>	<b>126,254</b>	<b>879</b>	<b>6,318</b>	<b>0</b>			<b>311,922</b>	<b>745,314</b>	<b>1,762</b>

**Combined Direct and Pooled Expenditures**

Federal	195,595	10,571	53,450		5,603				76,158	341,377	807
State	1,938,536	106,280	146,256	145,922		0			83,256	2,420,249	5,722
Local	45,092	234,082	22,595	165,004	2,919	0			152,508	622,199	1,471
Local Sch - Public	671	1,246		144						2,060	5
<b>Total</b>	<b>2,179,893</b>	<b>352,178</b>	<b>222,300</b>	<b>311,070</b>	<b>8,522</b>	<b>0</b>			<b>311,922</b>	<b>3,385,885</b>	<b>8,004</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0035 Dothan Preparatory Academy**

**PK-12**  
**Enrollment**  
**1,081**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	584,203	237,152	150				921,840			1,743,345	1,613
State	4,565,434	351,272	134,352	619,166	270,663					5,940,887	5,496
Local	408,470	4,239	11,873	99,250	208,114					731,947	677
Local Sch - Public	101,033	33,725		26,665	74	1,125				162,622	150
Other					256,411					256,411	237
<b>Total</b>	<b>5,659,140</b>	<b>626,389</b>	<b>146,375</b>	<b>745,080</b>	<b>735,263</b>	<b>1,125</b>	<b>921,840</b>			<b>8,835,212</b>	<b>8,173</b>

**Pooled Expenditures**

Federal	221,983	121,478	2,106		14,319				194,627	554,514	513
State	115,013	46,782	89,616		885,513	387,940			212,764	1,737,629	1,607
Local	72,260	12,728	44,503	532	67,462	177,717			389,743	764,945	708
Other					32,344					32,344	30
<b>Total</b>	<b>409,256</b>	<b>180,988</b>	<b>136,226</b>	<b>532</b>	<b>999,639</b>	<b>565,657</b>			<b>797,134</b>	<b>3,089,431</b>	<b>2,858</b>

**Combined Direct and Pooled Expenditures**

Federal	806,187	358,631	2,256		14,319		921,840		194,627	2,297,859	2,126
State	4,680,447	398,054	223,968	619,166	1,156,176	387,940			212,764	7,678,515	7,103
Local	480,730	16,967	56,376	99,782	275,577	177,717			389,743	1,496,891	1,385
Local Sch - Public	101,033	33,725		26,665	74	1,125				162,622	150
Other					288,756					288,756	267
<b>Total</b>	<b>6,068,396</b>	<b>807,378</b>	<b>282,601</b>	<b>745,612</b>	<b>1,734,902</b>	<b>566,781</b>	<b>921,840</b>		<b>797,134</b>	<b>11,924,643</b>	<b>11,031</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**130 Dothan City**  
**0050 Girard Primary School**

**PK-12**  
**Enrollment**  
**329**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	350,534	65,633	24,755				522,872			963,795	2,929
State	1,534,606	169,859	182,039	213,456						2,099,960	6,383
Local	21,834	349	10,557	26,890	161,820					221,450	673
Local Sch - Public	3,288	287		266		50				3,891	12
<b>Total</b>	<b>1,910,262</b>	<b>236,128</b>	<b>217,350</b>	<b>240,613</b>	<b>161,820</b>	<b>50</b>	<b>522,872</b>			<b>3,289,095</b>	<b>9,997</b>

**Pooled Expenditures**

Federal	133,195	33,620	347,612		4,358				59,234	578,019	1,757
State	38,660	22,621	121,424			118,069			64,754	365,529	1,111
Local	3,863	1,046	39,569	144	52,456	54,088			118,617	269,783	820
<b>Total</b>	<b>175,717</b>	<b>57,288</b>	<b>508,605</b>	<b>144</b>	<b>56,814</b>	<b>172,156</b>			<b>242,606</b>	<b>1,213,330</b>	<b>3,688</b>

**Combined Direct and Pooled Expenditures**

Federal	483,729	99,253	372,367		4,358		522,872		59,234	1,541,813	4,686
State	1,573,266	192,480	303,463	213,456		118,069			64,754	2,465,489	7,494
Local	25,696	1,395	50,126	27,034	214,276	54,088			118,617	491,232	1,493
Local Sch - Public	3,288	287		266		50				3,891	12
<b>Total</b>	<b>2,085,980</b>	<b>293,415</b>	<b>725,955</b>	<b>240,757</b>	<b>218,634</b>	<b>172,206</b>	<b>522,872</b>		<b>242,606</b>	<b>4,502,425</b>	<b>13,685</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0060 Girard Intermediate School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	445,870	79,807	8,155				401,684			935,515	2,879
State	1,252,328	144,458	197,215	200,248	127,960					1,922,207	5,914
Local	28,113	81	17,283	16,371	222,301					284,149	874
Local Sch - Public	5,456	3,114	550	1,886	5,630	1,314				17,951	55
Other					57,075					57,075	176
<b>Total</b>	<b>1,731,767</b>	<b>227,459</b>	<b>223,203</b>	<b>218,505</b>	<b>412,965</b>	<b>1,314</b>	<b>401,684</b>			<b>3,216,897</b>	<b>9,898</b>

**Pooled Expenditures**

Federal	169,420	40,880	114,510		4,305				58,514	387,629	1,193
State	31,549	19,239	131,547		418,638	116,633			63,967	781,573	2,405
Local	4,973	243	64,780	88	72,061	53,430			117,175	312,751	962
Other					7,200					7,200	22
<b>Total</b>	<b>205,942</b>	<b>60,361</b>	<b>310,838</b>	<b>88</b>	<b>502,204</b>	<b>170,063</b>			<b>239,656</b>	<b>1,489,152</b>	<b>4,582</b>

**Combined Direct and Pooled Expenditures**

Federal	615,290	120,686	122,665		4,305		401,684		58,514	1,323,144	4,071
State	1,283,877	163,696	328,762	200,248	546,598	116,633			63,967	2,703,780	8,319
Local	33,086	324	82,064	16,459	294,362	53,430			117,175	596,900	1,837
Local Sch - Public	5,456	3,114	550	1,886	5,630	1,314				17,951	55
Other					64,275					64,275	198
<b>Total</b>	<b>1,937,709</b>	<b>287,821</b>	<b>534,040</b>	<b>218,593</b>	<b>915,168</b>	<b>171,377</b>	<b>401,684</b>		<b>239,656</b>	<b>4,706,049</b>	<b>14,480</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0080 Heard Elementary School**

**PK-12**  
**Enrollment**  
**320**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	467,449	210,579					441,566			1,119,594	3,499
State	1,343,417	131,168	185,629	205,044	46,320					1,911,578	5,974
Local	40,141		7,162	17,897	96,387					161,587	505
Local Sch - Public	40,426	1,102	2,694	269		93				44,584	139
<b>Total</b>	<b>1,891,433</b>	<b>342,848</b>	<b>195,485</b>	<b>223,209</b>	<b>142,707</b>	<b>93</b>	<b>441,566</b>			<b>3,237,343</b>	<b>10,117</b>

**Pooled Expenditures**

Federal	177,620	107,866			4,239				57,614	347,338	1,085
State	33,844	17,469	123,819		151,543	114,839			62,983	504,496	1,577
Local	7,101		26,845	96	31,245	52,608			115,373	233,267	729
<b>Total</b>	<b>218,564</b>	<b>125,335</b>	<b>150,664</b>	<b>96</b>	<b>187,026</b>	<b>167,447</b>			<b>235,969</b>	<b>1,085,102</b>	<b>3,391</b>

**Combined Direct and Pooled Expenditures**

Federal	645,069	318,445			4,239		441,566		57,614	1,466,932	4,584
State	1,377,260	148,637	309,448	205,044	197,863	114,839			62,983	2,416,074	7,550
Local	47,243		34,007	17,993	127,632	52,608			115,373	394,855	1,234
Local Sch - Public	40,426	1,102	2,694	269		93				44,584	139
<b>Total</b>	<b>2,109,998</b>	<b>468,183</b>	<b>346,149</b>	<b>223,305</b>	<b>329,733</b>	<b>167,540</b>	<b>441,566</b>		<b>235,969</b>	<b>4,322,444</b>	<b>13,508</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0085 Hidden Lake Primary School**

**PK-12**  
**Enrollment**  
**462**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	309,340	64,754	4,775				499,795			878,663	1,902
State	2,198,895	128,255	127,616	204,516						2,659,283	5,756
Local	26,799	61,643	11,101	18,286	179,315					297,144	643
Local Sch - Public	5,910	4,946	5,007	5,579		315				21,756	47
<b>Total</b>	<b>2,540,944</b>	<b>259,598</b>	<b>148,498</b>	<b>228,381</b>	<b>179,315</b>	<b>315</b>	<b>499,795</b>			<b>3,856,845</b>	<b>8,348</b>

**Pooled Expenditures**

Federal	117,542	33,169	67,051		6,120				83,180	307,061	665
State	55,395	17,081	85,123			165,799			90,932	414,329	897
Local	4,741	185,093	41,608	98	58,127	75,953			166,569	532,189	1,152
<b>Total</b>	<b>177,677</b>	<b>235,343</b>	<b>193,782</b>	<b>98</b>	<b>64,246</b>	<b>241,752</b>			<b>340,681</b>	<b>1,253,579</b>	<b>2,713</b>

**Combined Direct and Pooled Expenditures**

Federal	426,881	97,923	71,826		6,120		499,795		83,180	1,185,724	2,567
State	2,254,290	145,336	212,739	204,516		165,799			90,932	3,073,612	6,653
Local	31,540	246,737	52,709	18,384	237,442	75,953			166,569	829,333	1,795
Local Sch - Public	5,910	4,946	5,007	5,579		315				21,756	47
<b>Total</b>	<b>2,718,621</b>	<b>494,942</b>	<b>342,280</b>	<b>228,479</b>	<b>243,561</b>	<b>242,066</b>	<b>499,795</b>		<b>340,681</b>	<b>5,110,424</b>	<b>11,062</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0092 Highlands Elementary School**

**PK-12**  
**Enrollment**  
**514**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	293,908	54,964	3,233				368,882			720,987	1,403
State	2,680,188	169,716	97,896	315,420						3,263,220	6,349
Local	61,832	100,962	7,092	30,443	125,725					326,054	634
Local Sch - Public	2,609	8,777	9,062	38,202	4,501	1,735				64,885	126
<b>Total</b>	<b>3,038,536</b>	<b>334,418</b>	<b>117,283</b>	<b>384,065</b>	<b>130,226</b>	<b>1,735</b>	<b>368,882</b>			<b>4,375,146</b>	<b>8,512</b>

**Pooled Expenditures**

Federal	111,678	28,154	45,400		6,808				92,542	284,584	554
State	67,520	22,602	65,299			184,460			101,166	441,048	858
Local	10,938	303,152	26,583	163	40,755	84,502			185,317	651,410	1,267
<b>Total</b>	<b>190,136</b>	<b>353,908</b>	<b>137,283</b>	<b>163</b>	<b>47,564</b>	<b>268,962</b>			<b>379,026</b>	<b>1,377,041</b>	<b>2,679</b>

**Combined Direct and Pooled Expenditures**

Federal	405,586	83,118	48,634		6,808		368,882		92,542	1,005,570	1,956
State	2,747,707	192,319	163,195	315,420		184,460			101,166	3,704,267	7,207
Local	72,770	404,113	33,675	30,606	166,480	84,502			185,317	977,464	1,902
Local Sch - Public	2,609	8,777	9,062	38,202	4,501	1,735				64,885	126
<b>Total</b>	<b>3,228,672</b>	<b>688,326</b>	<b>254,566</b>	<b>384,228</b>	<b>177,790</b>	<b>270,696</b>	<b>368,882</b>		<b>379,026</b>	<b>5,752,187</b>	<b>11,191</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0097 Kelly Springs Elementary School**

**PK-12**  
**Enrollment**  
**513**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	291,334	80,112	2,153				514,934			888,533	1,732
State	2,398,151	176,646	176,142	213,908						2,964,847	5,779
Local	22,402		11,963	28,951	170,627					233,942	456
Local Sch - Public	5,413	11,561	5,285	1,048		2,438				25,744	50
<b>Total</b>	<b>2,717,301</b>	<b>268,318</b>	<b>195,543</b>	<b>243,906</b>	<b>170,627</b>	<b>2,438</b>	<b>514,934</b>			<b>4,113,067</b>	<b>8,018</b>

**Pooled Expenditures**

Federal	110,700	41,036	30,233		6,795				92,362	281,127	548
State	60,415	23,525	117,491			184,101			100,970	486,501	948
Local	3,963		44,838	155	55,310	84,337			184,957	373,561	728
<b>Total</b>	<b>175,078</b>	<b>64,562</b>	<b>192,562</b>	<b>155</b>	<b>62,106</b>	<b>268,438</b>			<b>378,288</b>	<b>1,141,189</b>	<b>2,225</b>

**Combined Direct and Pooled Expenditures**

Federal	402,034	121,148	32,386		6,795		514,934		92,362	1,169,660	2,280
State	2,458,566	200,171	293,632	213,908		184,101			100,970	3,451,348	6,728
Local	26,365		56,801	29,106	225,937	84,337			184,957	607,503	1,184
Local Sch - Public	5,413	11,561	5,285	1,048		2,438				25,744	50
<b>Total</b>	<b>2,892,378</b>	<b>332,880</b>	<b>388,105</b>	<b>244,061</b>	<b>232,732</b>	<b>270,877</b>	<b>514,934</b>		<b>378,288</b>	<b>5,254,256</b>	<b>10,242</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0105 Morris Slingsluff Elementary School**

**PK-12**  
**Enrollment**  
**304**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	661,911	211,871	4,903				388,498			1,267,183	4,168
State	1,509,679	184,715	191,158	214,033	120,138					2,219,723	7,302
Local	18,977	31,330	9,868	27,492	39,344					127,011	418
Local Sch - Public	3,504	885	2,368		693	136				7,587	25
<b>Total</b>	<b>2,194,071</b>	<b>428,801</b>	<b>208,297</b>	<b>241,526</b>	<b>160,175</b>	<b>136</b>	<b>388,498</b>			<b>3,621,504</b>	<b>11,913</b>

**Pooled Expenditures**

Federal	251,510	108,528	68,845		4,027				54,733	487,644	1,604
State	38,032	24,600	127,507		393,047	109,097			59,834	752,117	2,474
Local	3,357	94,071	36,988	147	12,754	49,978			109,604	306,899	1,010
<b>Total</b>	<b>292,900</b>	<b>227,200</b>	<b>233,340</b>	<b>147</b>	<b>409,828</b>	<b>159,075</b>			<b>224,171</b>	<b>1,546,660</b>	<b>5,088</b>

**Combined Direct and Pooled Expenditures**

Federal	913,422	320,400	73,748		4,027		388,498		54,733	1,754,827	5,772
State	1,547,711	209,315	318,665	214,033	513,185	109,097			59,834	2,971,840	9,776
Local	22,334	125,401	46,856	27,640	52,098	49,978			109,604	433,910	1,427
Local Sch - Public	3,504	885	2,368		693	136				7,587	25
<b>Total</b>	<b>2,486,971</b>	<b>656,001</b>	<b>441,637</b>	<b>241,673</b>	<b>570,003</b>	<b>159,211</b>	<b>388,498</b>		<b>224,171</b>	<b>5,168,164</b>	<b>17,001</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0115 Dothan High School**

**PK-12**  
**Enrollment**  
**1,380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	424,955	230,093	19,500				802,347			1,476,894	1,070
State	6,702,147	500,284	188,834	828,028	587,545					8,806,839	6,382
Local	664,989	22,992	14,335	138,154	180,660					1,021,129	740
Local Sch - Public	276,825	17,226	4,365	37,344		5,324				341,084	247
<b>Total</b>	<b>8,068,915</b>	<b>770,594</b>	<b>227,034</b>	<b>1,003,526</b>	<b>768,205</b>	<b>5,324</b>	<b>802,347</b>			<b>11,645,946</b>	<b>8,439</b>

**Pooled Expenditures**

Federal	161,473	117,862	273,826		18,280				248,460	819,901	594
State	168,841	66,627	125,957		1,922,240	495,243			271,614	3,050,522	2,211
Local	117,639	69,037	53,729	740	58,563	226,872			497,544	1,024,124	742
<b>Total</b>	<b>447,953</b>	<b>253,526</b>	<b>453,513</b>	<b>740</b>	<b>1,999,082</b>	<b>722,115</b>			<b>1,017,618</b>	<b>4,894,547</b>	<b>3,547</b>

**Combined Direct and Pooled Expenditures**

Federal	586,428	347,955	293,326		18,280		802,347		248,460	2,296,795	1,664
State	6,870,989	566,911	314,792	828,028	2,509,785	495,243			271,614	11,857,361	8,592
Local	782,628	92,029	68,064	138,894	239,223	226,872			497,544	2,045,254	1,482
Local Sch - Public	276,825	17,226	4,365	37,344		5,324				341,084	247
<b>Total</b>	<b>8,516,868</b>	<b>1,024,120</b>	<b>680,547</b>	<b>1,004,266</b>	<b>2,767,287</b>	<b>727,440</b>	<b>802,347</b>		<b>1,017,618</b>	<b>16,540,493</b>	<b>11,986</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0125 Pre School Center**

**PK-12**  
**Enrollment**  
**225**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal							368,156	3,185,888		3,554,044	15,796
State								33,162		33,162	147
Local					121,950	27,124		50,027	696	199,798	888
<b>Total</b>					<b>121,950</b>	<b>27,124</b>	<b>368,156</b>	<b>3,269,078</b>	<b>696</b>	<b>3,787,004</b>	<b>16,831</b>

**Pooled Expenditures**

Federal					0			16,013	0	16,013	71
State						80,746			0	80,746	359
Local					39,531	36,990			0	76,521	340
<b>Total</b>					<b>39,531</b>	<b>117,736</b>		<b>16,013</b>	<b>0</b>	<b>173,280</b>	<b>770</b>

**Combined Direct and Pooled Expenditures**

Federal					0		368,156	3,201,901	0	3,570,057	15,867
State						80,746		33,162	0	113,908	506
Local					161,482	64,114		50,027	696	276,320	1,228
<b>Total</b>					<b>161,482</b>	<b>144,860</b>	<b>368,156</b>	<b>3,285,091</b>	<b>696</b>	<b>3,960,285</b>	<b>17,601</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0130 Selma Street Elementary School**

**PK-12**  
**Enrollment**  
**440**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	529,098	134,549	3,343				572,314			1,239,304	2,817
State	1,875,537	134,181	199,818	208,812						2,418,348	5,496
Local	3,564	71,180	3,980	30,485	149,840					259,049	589
Local Sch - Public	7,635		3,133			246				11,014	25
<b>Total</b>	<b>2,415,834</b>	<b>339,911</b>	<b>210,274</b>	<b>239,297</b>	<b>149,840</b>	<b>246</b>	<b>572,314</b>			<b>3,927,715</b>	<b>8,927</b>

**Pooled Expenditures**

Federal	201,045	68,921	46,940		5,828				79,219	401,953	914
State	47,249	17,870	133,283			157,904			86,602	442,907	1,007
Local	630	213,729	14,919	163	48,572	72,336			158,637	508,987	1,157
<b>Total</b>	<b>248,924</b>	<b>300,520</b>	<b>195,142</b>	<b>163</b>	<b>54,400</b>	<b>230,240</b>			<b>324,458</b>	<b>1,353,847</b>	<b>3,077</b>

**Combined Direct and Pooled Expenditures**

Federal	730,143	203,470	50,283		5,828		572,314		79,219	1,641,257	3,730
State	1,922,785	152,051	333,101	208,812		157,904			86,602	2,861,255	6,503
Local	4,194	284,910	18,899	30,648	198,412	72,336			158,637	768,036	1,746
Local Sch - Public	7,635		3,133			246				11,014	25
<b>Total</b>	<b>2,664,758</b>	<b>640,431</b>	<b>405,416</b>	<b>239,460</b>	<b>204,240</b>	<b>230,485</b>	<b>572,314</b>		<b>324,458</b>	<b>5,281,562</b>	<b>12,004</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0135 Dothan City Early Education Center**

**PK-12**  
**Enrollment**  
**179**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal		38,316					369,335	355,563	3,616	766,831	4,284
State	999	74,713	2,958	167,569				1,303,655		1,549,894	8,659
Local				19,818	127,869			15,173		162,861	910
Local Sch - Public				5,932				4,064		9,996	56
<b>Total</b>	<b>999</b>	<b>113,029</b>	<b>2,958</b>	<b>193,319</b>	<b>127,869</b>		<b>369,335</b>	<b>1,678,456</b>	<b>3,616</b>	<b>2,489,581</b>	<b>13,908</b>

**Pooled Expenditures**

Federal		19,627			0			1,787	0	21,414	120
State	25	9,950	1,973			64,238			0	76,186	426
Local				106	41,450	29,428			0	70,984	397
<b>Total</b>	<b>25</b>	<b>29,577</b>	<b>1,973</b>	<b>106</b>	<b>41,450</b>	<b>93,666</b>		<b>1,787</b>	<b>0</b>	<b>168,584</b>	<b>942</b>

**Combined Direct and Pooled Expenditures**

Federal		57,943			0		369,335	357,351	3,616	788,245	4,404
State	1,024	84,663	4,931	167,569		64,238		1,303,655	0	1,626,080	9,084
Local				19,924	169,320	29,428		15,173	0	233,845	1,306
Local Sch - Public				5,932				4,064		9,996	56
<b>Total</b>	<b>1,024</b>	<b>142,606</b>	<b>4,931</b>	<b>193,425</b>	<b>169,320</b>	<b>93,666</b>	<b>369,335</b>	<b>1,680,243</b>	<b>3,616</b>	<b>2,658,165</b>	<b>14,850</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**130 Dothan City**  
**0150 Faine Elementary School**

**PK-12**  
**Enrollment**  
**418**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	496,134	91,380	5,386				479,249			1,072,149	2,565
State	1,801,569	170,275	170,852	212,466						2,355,161	5,634
Local	94,390	9,902	10,754	17,730	112,517					245,293	587
Local Sch - Public		2,119	1,907	1,554		257				5,836	14
<b>Total</b>	<b>2,392,094</b>	<b>273,676</b>	<b>188,899</b>	<b>231,749</b>	<b>112,517</b>	<b>257</b>	<b>479,249</b>			<b>3,678,439</b>	<b>8,800</b>

**Pooled Expenditures**

Federal	188,519	46,808	75,634		5,537				75,258	391,756	937
State	45,385	22,677	113,962			150,008			82,271	414,304	991
Local	16,698	29,732	40,309	95	36,473	68,719			150,705	342,732	820
<b>Total</b>	<b>250,603</b>	<b>99,217</b>	<b>229,905</b>	<b>95</b>	<b>42,010</b>	<b>218,728</b>			<b>308,235</b>	<b>1,148,793</b>	<b>2,748</b>

**Combined Direct and Pooled Expenditures**

Federal	684,653	138,188	81,020		5,537		479,249		75,258	1,463,905	3,502
State	1,846,954	192,951	284,814	212,466		150,008			82,271	2,769,465	6,626
Local	111,088	39,634	51,064	17,825	148,990	68,719			150,705	588,026	1,407
Local Sch - Public		2,119	1,907	1,554		257				5,836	14
<b>Total</b>	<b>2,642,696</b>	<b>372,893</b>	<b>418,804</b>	<b>231,844</b>	<b>154,527</b>	<b>218,984</b>	<b>479,249</b>		<b>308,235</b>	<b>4,827,232</b>	<b>11,548</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**131 Elba City**  
**0010 Elba Elementary School**

**PK-12**  
**Enrollment**  
**392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	373,576				36,043		396,440	3,028		809,086	2,064
State	1,882,702	136,970	61,485	107,283	112,845			180,661		2,481,946	6,331
Local	17,229			3,574	5,426	2,993		45,973		75,195	192
Local Sch - Public	0	35,379		58	8,159	0	0			43,596	111
<b>Total</b>	<b>2,273,507</b>	<b>172,349</b>	<b>61,485</b>	<b>110,915</b>	<b>162,473</b>	<b>2,993</b>	<b>396,440</b>	<b>229,662</b>		<b>3,409,823</b>	<b>8,699</b>

**Pooled Expenditures**

Federal	89,132				24,300			5,746	127,560	246,738	629
State	134,917	25,383	17,510		156,118	156,212			165,891	656,031	1,674
Local			1,858	377	1,736	19,323			137,346	160,640	410
<b>Total</b>	<b>224,050</b>	<b>25,383</b>	<b>19,368</b>	<b>377</b>	<b>182,154</b>	<b>175,535</b>		<b>5,746</b>	<b>430,797</b>	<b>1,063,410</b>	<b>2,713</b>

**Combined Direct and Pooled Expenditures**

Federal	462,708				60,343		396,440	8,774	127,560	1,055,825	2,693
State	2,017,619	162,353	78,995	107,283	268,963	156,212		180,661	165,891	3,137,977	8,005
Local	17,229		1,858	3,951	7,162	22,316		45,973	137,346	235,835	602
Local Sch - Public	0	35,379		58	8,159	0	0			43,596	111
<b>Total</b>	<b>2,497,556</b>	<b>197,732</b>	<b>80,853</b>	<b>111,292</b>	<b>344,627</b>	<b>178,527</b>	<b>396,440</b>	<b>235,408</b>	<b>430,797</b>	<b>4,473,233</b>	<b>11,411</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**131 Elba City**  
**0020 Elba High School**

**PK-12**  
**Enrollment**  
**254**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	413,330	4,811	5,963	796			261,424			686,324	2,702
State	1,282,249	176,446	98,045	139,956	72,349					1,769,045	6,965
Local	142,789	1,454		16,812	199,957	21,423				382,435	1,506
Local Sch - Public	4,050	256,220	0	4,255	8,469	0				272,994	1,075
<b>Total</b>	<b>1,842,419</b>	<b>438,931</b>	<b>104,007</b>	<b>161,819</b>	<b>280,775</b>	<b>21,423</b>	<b>261,424</b>			<b>3,110,798</b>	<b>12,247</b>

**Pooled Expenditures**

Federal	98,617	51,416	38,830						91,526	280,389	1,104
State	91,888	32,699	27,921		100,094	101,219			119,029	472,850	1,862
Local		1,023	1,333	1,775	63,966	12,520			98,548	179,165	705
<b>Total</b>	<b>190,505</b>	<b>85,138</b>	<b>68,084</b>	<b>1,775</b>	<b>164,060</b>	<b>113,739</b>			<b>309,103</b>	<b>932,404</b>	<b>3,671</b>

**Combined Direct and Pooled Expenditures**

Federal	511,948	56,227	44,792	796			261,424		91,526	966,713	3,806
State	1,374,137	209,145	125,966	139,956	172,443	101,219			119,029	2,241,895	8,826
Local	142,789	2,477	1,333	18,587	263,923	33,943			98,548	561,600	2,211
Local Sch - Public	4,050	256,220	0	4,255	8,469	0				272,994	1,075
<b>Total</b>	<b>2,032,924</b>	<b>524,068</b>	<b>172,092</b>	<b>163,594</b>	<b>444,835</b>	<b>135,162</b>	<b>261,424</b>		<b>309,103</b>	<b>4,043,203</b>	<b>15,918</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0030 Coppinville School**

**PK-12**  
**Enrollment**  
**590**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	389,897	39,225	11,882	1,596			449,664			892,264	1,512
State	2,343,703	125,793	228,813	356,903	298,007					3,353,221	5,683
Local	43,765	6,858	3,734	81	54,537				8,358	117,334	199
Local Sch - Public	41,664	54,827	779	6,834	3,912	4,453				112,468	191
<b>Total</b>	<b>2,819,029</b>	<b>226,703</b>	<b>245,209</b>	<b>365,414</b>	<b>356,456</b>	<b>4,453</b>	<b>449,664</b>		<b>8,358</b>	<b>4,475,286</b>	<b>7,585</b>

**Pooled Expenditures**

Federal	161,721	6,877	30,237	8,844	5,646	956			13,789	228,070	387
State	143,023	24,329	23,576	24,896	80,716	273,205			111,551	681,297	1,155
Local	18,479	1,882	35,284	36	27,097	28,513	700		136,814	248,806	422
Other						9,698				9,698	16
<b>Total</b>	<b>323,224</b>	<b>33,088</b>	<b>89,097</b>	<b>33,776</b>	<b>113,459</b>	<b>312,371</b>	<b>700</b>		<b>262,154</b>	<b>1,167,870</b>	<b>1,979</b>

**Combined Direct and Pooled Expenditures**

Federal	551,618	46,101	42,119	10,440	5,646	956	449,664		13,789	1,120,334	1,899
State	2,486,727	150,123	252,390	381,799	378,724	273,205			111,551	4,034,518	6,838
Local	62,245	8,740	39,018	117	81,634	28,513	700		145,172	366,139	621
Local Sch - Public	41,664	54,827	779	6,834	3,912	4,453				112,468	191
Other						9,698				9,698	16
<b>Total</b>	<b>3,142,253</b>	<b>259,791</b>	<b>334,306</b>	<b>399,190</b>	<b>469,916</b>	<b>316,824</b>	<b>450,364</b>		<b>270,513</b>	<b>5,643,156</b>	<b>9,565</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0040 Dauphin Junior High School**

**PK-12**  
**Enrollment**  
**501**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,104	37,068	11,784				427,479			744,436	1,486
State	2,366,978	102,767	86,270	353,632	141,651					3,051,298	6,090
Local	23,789	12,019	3,625	0	133,790				5,510	178,733	357
Local Sch - Public	37,009	16,765	2,841	3,196	8,439	4,087				72,337	144
<b>Total</b>	<b>2,695,880</b>	<b>168,618</b>	<b>104,520</b>	<b>356,828</b>	<b>283,880</b>	<b>4,087</b>	<b>427,479</b>		<b>5,510</b>	<b>4,046,803</b>	<b>8,077</b>

**Pooled Expenditures**

Federal	111,204	6,499	29,990		4,794	812			11,709	165,007	329
State	144,444	19,876	8,889	24,668	38,367	231,992			94,724	562,959	1,124
Local	10,045	3,299	34,255	0	66,474	24,212	594		116,176	255,054	509
Other						8,235				8,235	16
<b>Total</b>	<b>265,692</b>	<b>29,673</b>	<b>73,133</b>	<b>24,668</b>	<b>109,635</b>	<b>265,251</b>	<b>594</b>		<b>222,609</b>	<b>991,255</b>	<b>1,979</b>

**Combined Direct and Pooled Expenditures**

Federal	379,308	43,567	41,774		4,794	812	427,479		11,709	909,443	1,815
State	2,511,422	122,642	95,158	378,300	180,017	231,992			94,724	3,614,257	7,214
Local	33,833	15,318	37,880	0	200,263	24,212	594		121,686	433,787	866
Local Sch - Public	37,009	16,765	2,841	3,196	8,439	4,087				72,337	144
Other						8,235				8,235	16
<b>Total</b>	<b>2,961,572</b>	<b>198,291</b>	<b>177,654</b>	<b>381,496</b>	<b>393,515</b>	<b>269,338</b>	<b>428,074</b>		<b>228,119</b>	<b>5,038,058</b>	<b>10,056</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0045 Brookwood Elementary School**

**PK-12**  
**Enrollment**  
**632**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	708,773	34,148	13,568	2,105			479,437			1,238,031	1,959
State	2,110,441	187,153	163,914	244,630	250,230			458,868		3,415,237	5,404
Local	561	5,644	3,677	62,950	210,858			60,903	14,510	359,103	568
Local Sch - Public	11,928	9,005	11,806	1,580	4,152	178				38,650	61
<b>Total</b>	<b>2,831,703</b>	<b>235,950</b>	<b>192,966</b>	<b>311,264</b>	<b>465,240</b>	<b>178</b>	<b>479,437</b>	<b>519,771</b>	<b>14,510</b>	<b>5,051,020</b>	<b>7,992</b>

**Pooled Expenditures**

Federal	293,984	5,987	34,529	11,662	4,833	1,024			11,802	363,821	576
State	128,789	36,196	16,889	17,064	67,776	292,653			95,480	654,848	1,036
Local	237	1,549	34,741	28,418	104,766	30,542	599		117,103	317,956	503
Other						10,388				10,388	16
<b>Total</b>	<b>423,010</b>	<b>43,732</b>	<b>86,159</b>	<b>57,144</b>	<b>177,374</b>	<b>334,608</b>	<b>599</b>		<b>224,386</b>	<b>1,347,012</b>	<b>2,131</b>

**Combined Direct and Pooled Expenditures**

Federal	1,002,757	40,135	48,098	13,767	4,833	1,024	479,437		11,802	1,601,852	2,535
State	2,239,230	223,350	180,803	261,694	318,006	292,653		458,868	95,480	4,070,085	6,440
Local	798	7,193	38,417	91,368	315,624	30,542	599	60,903	131,613	677,058	1,071
Local Sch - Public	11,928	9,005	11,806	1,580	4,152	178				38,650	61
Other						10,388				10,388	16
<b>Total</b>	<b>3,254,713</b>	<b>279,682</b>	<b>279,125</b>	<b>368,408</b>	<b>642,615</b>	<b>334,786</b>	<b>480,036</b>	<b>519,771</b>	<b>238,896</b>	<b>6,398,032</b>	<b>10,123</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0050 Enterprise High School**

**PK-12**  
**Enrollment**  
**2,119**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	951,770	181,803	22,088	1,662			1,210,447			2,367,771	1,117
State	9,931,253	447,618	376,805	1,013,358	1,304,998	3,012				13,077,044	6,171
Local	485,275	205,815	12,672	267,099	653,957				60,400	1,685,217	795
Local Sch - Public	210,010	1,049,805		3,768	5,037	56,387				1,325,008	625
<b>Total</b>	<b>11,578,309</b>	<b>1,885,041</b>	<b>411,565</b>	<b>1,285,887</b>	<b>1,963,993</b>	<b>59,399</b>	<b>1,210,447</b>		<b>60,400</b>	<b>18,455,041</b>	<b>8,709</b>

**Pooled Expenditures**

Federal	394,774	31,873	56,211	9,205	20,278	3,435			49,524	565,300	267
State	606,050	86,572	38,825	70,687	353,463	981,221			400,640	2,537,457	1,197
Local	204,904	56,492	119,734	120,579	324,921	102,404	2,514		491,370	1,422,918	672
Other						34,829				34,829	16
<b>Total</b>	<b>1,205,728</b>	<b>174,936</b>	<b>214,770</b>	<b>200,472</b>	<b>698,662</b>	<b>1,121,889</b>	<b>2,514</b>		<b>941,533</b>	<b>4,560,505</b>	<b>2,152</b>

**Combined Direct and Pooled Expenditures**

Federal	1,346,545	213,676	78,300	10,867	20,278	3,435	1,210,447		49,524	2,933,071	1,384
State	10,537,303	534,190	415,629	1,084,045	1,658,461	984,233			400,640	15,614,501	7,369
Local	690,179	262,306	132,405	387,678	978,879	102,404	2,514		551,770	3,108,136	1,467
Local Sch - Public	210,010	1,049,805		3,768	5,037	56,387				1,325,008	625
Other						34,829				34,829	16
<b>Total</b>	<b>12,784,036</b>	<b>2,059,977</b>	<b>626,334</b>	<b>1,486,359</b>	<b>2,662,655</b>	<b>1,181,289</b>	<b>1,212,961</b>		<b>1,001,933</b>	<b>23,015,545</b>	<b>10,862</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0065 Harrand Creek Elementary School**

**PK-12**  
**Enrollment**  
**411**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	378,335	1,350	3,596				426,874			810,154	1,971
State	2,216,756	130,775	166,072	248,876	131,859					2,894,338	7,042
Local	48,432	32,188	2,405	49,137	119,414				9,918	261,494	636
Local Sch - Public	0	35,571								35,571	87
<b>Total</b>	<b>2,643,523</b>	<b>199,883</b>	<b>172,073</b>	<b>298,014</b>	<b>251,273</b>		<b>426,874</b>		<b>9,918</b>	<b>4,001,557</b>	<b>9,736</b>

**Pooled Expenditures**

Federal	156,925	237	9,150		3,933	666			9,606	180,517	439
State	135,276	25,293	17,111	17,360	35,714	190,317			77,708	498,780	1,214
Local	20,450	8,835	22,724	22,183	59,331	19,862	488		95,306	249,179	606
Other						6,755				6,755	16
<b>Total</b>	<b>312,652</b>	<b>34,364</b>	<b>48,986</b>	<b>39,543</b>	<b>98,979</b>	<b>217,601</b>	<b>488</b>		<b>182,619</b>	<b>935,232</b>	<b>2,276</b>

**Combined Direct and Pooled Expenditures**

Federal	535,260	1,587	12,746		3,933	666	426,874		9,606	990,672	2,410
State	2,352,033	156,067	183,183	266,237	167,573	190,317			77,708	3,393,119	8,256
Local	68,882	41,023	25,129	71,320	178,745	19,862	488		105,224	510,673	1,243
Local Sch - Public	0	35,571								35,571	87
Other						6,755				6,755	16
<b>Total</b>	<b>2,956,174</b>	<b>234,248</b>	<b>221,059</b>	<b>337,557</b>	<b>350,252</b>	<b>217,601</b>	<b>427,362</b>		<b>192,537</b>	<b>4,936,789</b>	<b>12,012</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0070 Hillcrest Elementary School**

**PK-12**  
**Enrollment**  
**801**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	622,344	157,054	5,847	1,186			560,213			1,346,642	1,681
State	3,588,888	220,265	170,588	352,652	326,084					4,658,477	5,816
Local	129,645	10,631	4,917	539	111,805				19,079	276,615	345
Local Sch - Public	7,310	5,545	10,435	285	420					23,996	30
<b>Total</b>	<b>4,348,186</b>	<b>393,495</b>	<b>191,786</b>	<b>354,662</b>	<b>438,310</b>		<b>560,213</b>		<b>19,079</b>	<b>6,305,730</b>	<b>7,872</b>

**Pooled Expenditures**

Federal	258,135	27,534	14,879	6,568	7,665	1,298			18,720	334,799	418
State	219,010	42,600	17,577	24,599	88,321	370,910			151,445	914,463	1,142
Local	54,742	2,918	46,458	243	55,551	38,710	950		185,742	385,314	481
Other						13,166				13,166	16
<b>Total</b>	<b>531,887</b>	<b>73,052</b>	<b>78,914</b>	<b>31,410</b>	<b>151,537</b>	<b>424,084</b>	<b>950</b>		<b>355,908</b>	<b>1,647,742</b>	<b>2,057</b>

**Combined Direct and Pooled Expenditures**

Federal	880,479	184,588	20,726	7,753	7,665	1,298	560,213		18,720	1,681,442	2,099
State	3,807,898	262,865	188,164	377,252	414,405	370,910			151,445	5,572,940	6,957
Local	184,387	13,549	51,375	782	167,356	38,710	950		204,821	661,929	826
Local Sch - Public	7,310	5,545	10,435	285	420					23,996	30
Other						13,166				13,166	16
<b>Total</b>	<b>4,880,073</b>	<b>466,547</b>	<b>270,700</b>	<b>386,072</b>	<b>589,847</b>	<b>424,084</b>	<b>561,163</b>		<b>374,986</b>	<b>7,953,472</b>	<b>9,929</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0080 Holly Hill Elementary School**

**PK-12**  
**Enrollment**  
**695**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,814	25,731	3,946	258			536,438			678,187	976
State	3,299,975	149,857	167,404	359,717	178,639					4,155,592	5,979
Local	7,250	21,503	3,732	0	75,390				28,663	136,538	196
Local Sch - Public	1,356	3,490	765	7,082	2,156	1,242				16,090	23
<b>Total</b>	<b>3,420,395</b>	<b>200,581</b>	<b>175,846</b>	<b>367,058</b>	<b>256,184</b>	<b>1,242</b>	<b>536,438</b>		<b>28,663</b>	<b>4,986,408</b>	<b>7,175</b>

**Pooled Expenditures**

Federal	46,378	4,511	10,041	1,431	6,651	1,127			16,243	86,381	124
State	201,379	28,983	17,249	25,092	48,385	321,826			131,404	774,318	1,114
Local	3,061	5,902	35,260	0	37,458	33,587	825		161,162	277,255	399
Other						11,424				11,424	16
<b>Total</b>	<b>250,819</b>	<b>39,396</b>	<b>62,550</b>	<b>26,523</b>	<b>92,494</b>	<b>367,963</b>	<b>825</b>		<b>308,809</b>	<b>1,149,377</b>	<b>1,654</b>

**Combined Direct and Pooled Expenditures**

Federal	158,192	30,242	13,987	1,689	6,651	1,127	536,438		16,243	764,569	1,100
State	3,501,354	178,840	184,653	384,809	227,024	321,826			131,404	4,929,910	7,093
Local	10,312	27,405	38,991	0	112,848	33,587	825		189,825	413,793	595
Local Sch - Public	1,356	3,490	765	7,082	2,156	1,242				16,090	23
Other						11,424				11,424	16
<b>Total</b>	<b>3,671,214</b>	<b>239,977</b>	<b>238,395</b>	<b>393,581</b>	<b>348,678</b>	<b>369,205</b>	<b>537,263</b>		<b>337,472</b>	<b>6,135,785</b>	<b>8,828</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0090 Pinedale Elementary School**

**PK-12**  
**Enrollment**  
**389**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	214,330	38,532	8,463	1,028			399,092			661,445	1,700
State	2,156,874	118,129	243,058	289,344	151,922					2,959,327	7,608
Local	106,534	5,808	1,056	616	58,263				10,131	182,408	469
Local Sch - Public	13,400	2,164	87	1,508	931	332				18,423	47
<b>Total</b>	<b>2,491,138</b>	<b>164,633</b>	<b>252,664</b>	<b>292,496</b>	<b>211,116</b>	<b>332</b>	<b>399,092</b>		<b>10,131</b>	<b>3,821,602</b>	<b>9,824</b>

**Pooled Expenditures**

Federal	88,899	6,755	21,536	5,696	3,723	631			9,091	136,332	350
State	131,622	22,847	25,044	20,183	41,148	180,130			73,548	494,523	1,271
Local	44,983	1,594	9,982	278	28,948	18,799	462		90,204	195,251	502
Other						6,394				6,394	16
<b>Total</b>	<b>265,505</b>	<b>31,196</b>	<b>56,563</b>	<b>26,157</b>	<b>73,819</b>	<b>205,953</b>	<b>462</b>		<b>172,844</b>	<b>832,499</b>	<b>2,140</b>

**Combined Direct and Pooled Expenditures**

Federal	303,229	45,287	29,999	6,724	3,723	631	399,092		9,091	797,776	2,051
State	2,288,497	140,975	268,102	309,527	193,070	180,130			73,548	3,453,849	8,879
Local	151,516	7,402	11,039	894	87,212	18,799	462		100,335	377,659	971
Local Sch - Public	13,400	2,164	87	1,508	931	332				18,423	47
Other						6,394				6,394	16
<b>Total</b>	<b>2,756,642</b>	<b>195,829</b>	<b>309,227</b>	<b>318,653</b>	<b>284,936</b>	<b>206,285</b>	<b>399,554</b>		<b>182,975</b>	<b>4,654,101</b>	<b>11,964</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**132 Enterprise City**  
**0100 Rucker Boulevard Elementary School**

**PK-12**  
**Enrollment**  
**451**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	530,693	34,487	3,246				403,551			971,978	2,155
State	2,511,430	111,799	243,203	291,051	170,544					3,328,028	7,379
Local	39,575	7,619	3,552	921	76,478				20,358	148,502	329
Local Sch - Public	2,319	5,742	3,138	3,759	669					15,627	35
<b>Total</b>	<b>3,084,017</b>	<b>159,647</b>	<b>253,139</b>	<b>295,731</b>	<b>247,691</b>		<b>403,551</b>		<b>20,358</b>	<b>4,464,135</b>	<b>9,898</b>

**Pooled Expenditures**

Federal	220,120	6,046	8,261		4,316	731			10,540	250,015	554
State	153,259	21,623	25,059	20,302	46,192	208,839			85,271	560,545	1,243
Local	16,710	2,091	33,562	416	37,999	21,795	535		104,581	217,689	483
Other						7,413				7,413	16
<b>Total</b>	<b>390,089</b>	<b>29,760</b>	<b>66,882</b>	<b>20,718</b>	<b>88,507</b>	<b>238,779</b>	<b>535</b>		<b>200,392</b>	<b>1,035,662</b>	<b>2,296</b>

**Combined Direct and Pooled Expenditures**

Federal	750,814	40,533	11,508		4,316	731	403,551		10,540	1,221,993	2,710
State	2,664,689	133,422	268,262	311,354	216,736	208,839			85,271	3,888,573	8,622
Local	56,285	9,710	37,113	1,336	114,477	21,795	535		124,940	366,191	812
Local Sch - Public	2,319	5,742	3,138	3,759	669					15,627	35
Other						7,413				7,413	16
<b>Total</b>	<b>3,474,107</b>	<b>189,407</b>	<b>320,021</b>	<b>316,449</b>	<b>336,198</b>	<b>238,779</b>	<b>404,086</b>		<b>220,751</b>	<b>5,499,797</b>	<b>12,195</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**133 Eufaula City**  
**0010 Eufaula High School**

**PK-12**  
**Enrollment**  
**700**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	979,586	1,745	15,597		17,773		691,497			1,706,198	2,437
State	3,514,989	406,274	77,044	613,686	872,699	1,963				5,486,654	7,838
Local	511,268	5,739	0	1,200	87	124				518,418	741
Local Sch - Public	284,311	54,111	6,402	2,754	1,000	41,033				389,611	557
<b>Total</b>	<b>5,290,154</b>	<b>467,869</b>	<b>99,042</b>	<b>617,640</b>	<b>891,559</b>	<b>43,120</b>	<b>691,497</b>			<b>8,100,881</b>	<b>11,573</b>

**Pooled Expenditures**

Federal	279,359	8,193	105,765	11,893	34,847	9,607	7,264		74,421	531,349	759
State	33,592	187,381	7,279	86,079	629,567	169,089			83,726	1,196,713	1,710
Local	3,324	327,334	0	69	195	6,124			119,914	456,959	653
Other					1,027	23,165				24,191	35
<b>Total</b>	<b>316,275</b>	<b>522,909</b>	<b>113,043</b>	<b>98,040</b>	<b>665,635</b>	<b>207,985</b>	<b>7,264</b>		<b>278,061</b>	<b>2,209,211</b>	<b>3,156</b>

**Combined Direct and Pooled Expenditures**

Federal	1,258,945	9,938	121,361	11,893	52,620	9,607	698,761		74,421	2,237,547	3,196
State	3,548,581	593,655	84,322	699,765	1,502,265	171,052			83,726	6,683,367	9,548
Local	514,592	333,073	0	1,269	282	6,248			119,914	975,377	1,393
Local Sch - Public	284,311	54,111	6,402	2,754	1,000	41,033				389,611	557
Other					1,027	23,165				24,191	35
<b>Total</b>	<b>5,606,429</b>	<b>990,778</b>	<b>212,085</b>	<b>715,680</b>	<b>1,557,194</b>	<b>251,105</b>	<b>698,761</b>		<b>278,061</b>	<b>10,310,093</b>	<b>14,729</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**133 Eufaula City**  
**0030 Moorer Middle School**

**PK-12**  
**Enrollment**  
**545**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	599,158	1,950	6,377		15,508		469,435			1,092,429	2,004
State	2,436,806	183,318	94,537	459,574	296,851					3,471,086	6,369
Local	139,731	0	137	1,200	0					141,068	259
Local Sch - Public	61,702	7,687	3,595	3,850		12,629				89,463	164
<b>Total</b>	<b>3,237,397</b>	<b>192,955</b>	<b>104,645</b>	<b>464,624</b>	<b>312,359</b>	<b>12,629</b>	<b>469,435</b>			<b>4,794,045</b>	<b>8,796</b>

**Pooled Expenditures**

Federal	170,868	9,156	43,246	9,260	30,406	7,480	4,931		57,942	333,289	612
State	23,288	84,550	8,931	64,462	214,149	131,648			65,187	592,215	1,087
Local	908	0	68,239	69	0	4,768			93,362	167,346	307
Other					799	18,035				18,835	35
<b>Total</b>	<b>195,065</b>	<b>93,705</b>	<b>120,417</b>	<b>73,790</b>	<b>245,355</b>	<b>161,931</b>	<b>4,931</b>		<b>216,490</b>	<b>1,111,685</b>	<b>2,040</b>

**Combined Direct and Pooled Expenditures**

Federal	770,026	11,106	49,623	9,260	45,915	7,480	474,366		57,942	1,425,718	2,616
State	2,460,094	267,867	103,468	524,037	510,999	131,648			65,187	4,063,301	7,456
Local	140,640	0	68,376	1,269	0	4,768			93,362	308,414	566
Local Sch - Public	61,702	7,687	3,595	3,850		12,629				89,463	164
Other					799	18,035				18,835	35
<b>Total</b>	<b>3,432,462</b>	<b>286,660</b>	<b>225,062</b>	<b>538,414</b>	<b>557,714</b>	<b>174,560</b>	<b>474,366</b>		<b>216,490</b>	<b>5,905,730</b>	<b>10,836</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**133 Eufaula City**  
**0034 Eufaula Elementary School**

**PK-12**  
**Enrollment**  
**508**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	857,028	100,964	2,658		10,491	4,571	521,317		22,337	1,519,365	2,991
State	2,187,463	214,367	90,767	343,180	237,480	4,375				3,077,631	6,058
Local	114,888	0	0	1,200	264	2,027				118,379	233
Local Sch - Public	15,166	4,733	229	262	383	3,630				24,403	48
<b>Total</b>	<b>3,174,545</b>	<b>320,065</b>	<b>93,653</b>	<b>344,642</b>	<b>248,618</b>	<b>14,603</b>	<b>521,317</b>		<b>22,337</b>	<b>4,739,779</b>	<b>9,330</b>

**Pooled Expenditures**

Federal	244,407	474,058	18,022	8,631	20,569	6,972	5,476		54,008	832,144	1,638
State	20,905	98,870	8,575	48,136	171,318	122,710			60,761	531,277	1,046
Local	747	0	0	69	588	4,444			87,023	92,871	183
Other					745	16,811				17,556	35
<b>Total</b>	<b>266,060</b>	<b>572,928</b>	<b>26,597</b>	<b>56,836</b>	<b>193,221</b>	<b>150,937</b>	<b>5,476</b>		<b>201,793</b>	<b>1,473,848</b>	<b>2,901</b>

**Combined Direct and Pooled Expenditures**

Federal	1,101,435	575,022	20,679	8,631	31,061	11,543	526,793		76,345	2,351,509	4,629
State	2,208,368	313,237	99,342	391,316	408,798	127,085			60,761	3,608,908	7,104
Local	115,635	0	0	1,269	853	6,471			87,023	211,251	416
Local Sch - Public	15,166	4,733	229	262	383	3,630				24,403	48
Other					745	16,811				17,556	35
<b>Total</b>	<b>3,440,604</b>	<b>892,993</b>	<b>120,250</b>	<b>401,477</b>	<b>441,839</b>	<b>165,540</b>	<b>526,793</b>		<b>224,130</b>	<b>6,213,627</b>	<b>12,232</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**133 Eufaula City**  
**0040 Eufaula Primary School**

**PK-12**  
**Enrollment**  
**641**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	546,250	52,857	3,223		11,700	6,849	730,433	70,070	31,082	1,452,464	2,266
State	2,583,987	239,198	86,649	386,461	357,592			892,702		4,546,589	7,093
Local	375,751	0	273	1,200	0	1,728		918		379,870	593
Local Sch - Public	1,006	2,058	6,437	1,180	578			1,462		12,720	20
<b>Total</b>	<b>3,506,995</b>	<b>294,114</b>	<b>96,581</b>	<b>388,841</b>	<b>369,870</b>	<b>8,577</b>	<b>730,433</b>	<b>965,151</b>	<b>31,082</b>	<b>6,391,644</b>	<b>9,971</b>

**Pooled Expenditures**

Federal	155,780	248,180	21,854	8,903	22,940	8,798	7,673	236,126	55,709	765,963	1,195
State	24,695	110,323	8,186	54,207	257,968	154,837		597	62,675	673,488	1,051
Local	2,443	0	136,479	69	0	5,608			89,764	234,362	366
Other					769	21,212				21,981	34
<b>Total</b>	<b>182,917</b>	<b>358,503</b>	<b>166,519</b>	<b>63,178</b>	<b>281,676</b>	<b>190,455</b>	<b>7,673</b>	<b>236,723</b>	<b>208,149</b>	<b>1,695,794</b>	<b>2,646</b>

**Combined Direct and Pooled Expenditures**

Federal	702,030	301,038	25,077	8,903	34,640	15,646	738,106	306,196	86,792	2,218,427	3,461
State	2,608,682	349,521	94,835	440,668	615,560	154,837		893,299	62,675	5,220,077	8,144
Local	378,194	0	136,752	1,269	0	7,336		918	89,764	614,232	958
Local Sch - Public	1,006	2,058	6,437	1,180	578			1,462		12,720	20
Other					769	21,212				21,981	34
<b>Total</b>	<b>3,689,912</b>	<b>652,617</b>	<b>263,100</b>	<b>452,019</b>	<b>651,547</b>	<b>199,031</b>	<b>738,106</b>	<b>1,201,875</b>	<b>239,231</b>	<b>8,087,437</b>	<b>12,617</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**133 Eufaula City**  
**2060 Alabama Virtual Academy at Eufaula City Schools**

**PK-12**  
**Enrollment**  
**4,386**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

State	19,567,746									19,567,746	4,461
Local				120,463						120,463	27
<b>Total</b>	<b>19,567,746</b>			<b>120,463</b>						<b>19,688,210</b>	<b>4,489</b>

**Pooled Expenditures**

Federal				74,518		0			466,299	540,817	123
State	187,007					0			524,606	711,613	162
Local				6,884		0			751,347	758,231	173
Other					6,433	0				6,433	1
<b>Total</b>	<b>187,007</b>			<b>81,402</b>	<b>6,433</b>	<b>0</b>			<b>1,742,251</b>	<b>2,017,093</b>	<b>460</b>

**Combined Direct and Pooled Expenditures**

Federal				74,518		0			466,299	540,817	123
State	19,754,754					0			524,606	20,279,359	4,624
Local				127,347		0			751,347	878,694	200
Other					6,433	0				6,433	1
<b>Total</b>	<b>19,754,754</b>			<b>201,865</b>	<b>6,433</b>	<b>0</b>			<b>1,742,251</b>	<b>21,705,303</b>	<b>4,949</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**137 Fairfield City**  
**0010 Donald Elementary School**

**PK-12**  
**Enrollment**  
**287**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	69,847	35,198	69,146	11,173	115,090	0	308,579			609,033	2,122
State	1,444,235	35,243	156,783	163,621	153,095					1,952,977	6,805
Local	9,012	9,105		3,095	142,072					163,284	569
Local Sch - Public	11,932			0		296				12,228	43
<b>Total</b>	<b>1,535,026</b>	<b>79,546</b>	<b>225,929</b>	<b>177,890</b>	<b>410,257</b>	<b>296</b>	<b>308,579</b>			<b>2,737,521</b>	<b>9,538</b>

**Pooled Expenditures**

Federal	144,037	36,248	161,611	3,923	132,512	3,631	0	0	32,531	514,494	1,793
State	38,199	48,595	5,554	0	29,632	72,258			77,937	272,175	948
Local	989	59,035		292	82,435	2,042			170,989	315,782	1,100
Other	9,326	10,615				1,723			1,359	23,023	80
<b>Total</b>	<b>192,552</b>	<b>154,494</b>	<b>167,165</b>	<b>4,215</b>	<b>244,579</b>	<b>79,653</b>	<b>0</b>	<b>0</b>	<b>282,816</b>	<b>1,125,473</b>	<b>3,922</b>

**Combined Direct and Pooled Expenditures**

Federal	213,884	71,446	230,757	15,097	247,602	3,631	308,579	0	32,531	1,123,526	3,915
State	1,482,435	83,838	162,337	163,621	182,727	72,258			77,937	2,225,152	7,753
Local	10,001	68,140		3,387	224,507	2,042			170,989	479,065	1,669
Local Sch - Public	11,932			0		296				12,228	43
Other	9,326	10,615				1,723			1,359	23,023	80
<b>Total</b>	<b>1,727,578</b>	<b>234,039</b>	<b>393,093</b>	<b>182,105</b>	<b>654,835</b>	<b>79,949</b>	<b>308,579</b>	<b>0</b>	<b>282,816</b>	<b>3,862,995</b>	<b>13,460</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**137 Fairfield City**  
**0020 Fairfield High Preparatory School**

**PK-12**  
**Enrollment**  
**782**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	368,862	84,623	97,982	47,199	90,400	0	587,529			1,276,594	1,632
State	3,266,878	175,510	98,241	411,213	742,805	2,575				4,697,222	6,007
Local	265,521	39,178	4,943	72,225	274,247					656,113	839
Local Sch - Public	158,338	569	420	1,300		11,878				172,505	221
<b>Total</b>	<b>4,059,598</b>	<b>299,880</b>	<b>201,586</b>	<b>531,936</b>	<b>1,107,452</b>	<b>14,453</b>	<b>587,529</b>			<b>6,802,433</b>	<b>8,699</b>

**Pooled Expenditures**

Federal	760,663	87,148	229,007	16,573	104,084	9,894	0	0	88,639	1,296,008	1,657
State	86,408	242,004	3,480	0	143,771	196,884			212,358	884,904	1,132
Local	29,141	254,026	130,118	6,815	159,128	5,563			465,899	1,050,690	1,344
Other	25,412	28,924				4,694			3,703	62,732	80
<b>Total</b>	<b>901,624</b>	<b>612,101</b>	<b>362,605</b>	<b>23,389</b>	<b>406,983</b>	<b>217,034</b>	<b>0</b>	<b>0</b>	<b>770,599</b>	<b>3,294,334</b>	<b>4,213</b>

**Combined Direct and Pooled Expenditures**

Federal	1,129,525	171,771	326,989	63,772	194,483	9,894	587,529	0	88,639	2,572,602	3,290
State	3,353,285	417,514	101,721	411,213	886,577	199,459			212,358	5,582,126	7,138
Local	294,662	293,203	135,061	79,040	433,375	5,563			465,899	1,706,803	2,183
Local Sch - Public	158,338	569	420	1,300		11,878				172,505	221
Other	25,412	28,924				4,694			3,703	62,732	80
<b>Total</b>	<b>4,961,222</b>	<b>911,981</b>	<b>564,190</b>	<b>555,325</b>	<b>1,514,435</b>	<b>231,487</b>	<b>587,529</b>	<b>0</b>	<b>770,599</b>	<b>10,096,767</b>	<b>12,911</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**137 Fairfield City**  
**0037 Forest Hills Community Development Center**

**PK-12**  
**Enrollment**  
**68**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					25,830		248			26,079	384
State					166,060	0		536,570	179	702,810	10,335
Local				899	181,606			220,818		403,324	5,931
<b>Total</b>				<b>899</b>	<b>373,497</b>	<b>0</b>	<b>248</b>	<b>757,389</b>	<b>179</b>	<b>1,132,213</b>	<b>16,650</b>

**Pooled Expenditures**

Federal					29,741	860	0	13,062	0	43,663	642
State					32,141	17,120		103,499	0	152,761	2,246
Local				85	105,374	484		0	0	105,943	1,558
Other	0	0				408			0	408	6
<b>Total</b>	<b>0</b>	<b>0</b>		<b>85</b>	<b>167,256</b>	<b>18,873</b>	<b>0</b>	<b>116,562</b>	<b>0</b>	<b>302,775</b>	<b>4,453</b>

**Combined Direct and Pooled Expenditures**

Federal					55,571	860	248	13,062	0	69,742	1,026
State					198,202	17,120		640,070	179	855,571	12,582
Local				984	286,980	484		220,818	0	509,267	7,489
Other	0	0				408			0	408	6
<b>Total</b>	<b>0</b>	<b>0</b>		<b>984</b>	<b>540,753</b>	<b>18,873</b>	<b>248</b>	<b>873,950</b>	<b>179</b>	<b>1,434,988</b>	<b>21,103</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**137 Fairfield City**  
**0040 Glen Oaks Elementary School**

**PK-12**  
**Enrollment**  
**235**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	27,964	836	15,305	8,101	55,697		279,184			387,087	1,647
State	1,562,399	143,651	81,949	147,991	87,629					2,023,618	8,611
Local	1,912	8,673		3,148	145,734					159,466	679
Local Sch - Public	1,167	286		436		0				1,888	8
<b>Total</b>	<b>1,593,442</b>	<b>153,445</b>	<b>97,254</b>	<b>159,676</b>	<b>289,060</b>	<b>0</b>	<b>279,184</b>			<b>2,572,060</b>	<b>10,945</b>

**Pooled Expenditures**

Federal	57,667	861	35,771	2,844	64,128	2,973	0	0	26,637	190,882	812
State	41,325	198,074	2,903	0	16,961	59,166			63,816	382,245	1,627
Local	210	56,232		297	84,560	1,672			140,008	282,979	1,204
Other	7,637	8,692				1,410			1,113	18,852	80
<b>Total</b>	<b>106,839</b>	<b>263,859</b>	<b>38,674</b>	<b>3,142</b>	<b>165,649</b>	<b>65,221</b>	<b>0</b>	<b>0</b>	<b>231,574</b>	<b>874,957</b>	<b>3,723</b>

**Combined Direct and Pooled Expenditures**

Federal	85,631	1,696	51,076	10,945	119,825	2,973	279,184	0	26,637	577,969	2,459
State	1,603,723	341,725	84,852	147,991	104,590	59,166			63,816	2,405,863	10,238
Local	2,122	64,905		3,445	230,293	1,672			140,008	442,445	1,883
Local Sch - Public	1,167	286		436		0				1,888	8
Other	7,637	8,692				1,410			1,113	18,852	80
<b>Total</b>	<b>1,700,280</b>	<b>417,304</b>	<b>135,929</b>	<b>162,817</b>	<b>454,708</b>	<b>65,221</b>	<b>279,184</b>	<b>0</b>	<b>231,574</b>	<b>3,447,017</b>	<b>14,668</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**137 Fairfield City**  
**0050 Robinson Elementary School**

**PK-12**  
**Enrollment**  
**219**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	102,840	20,164	3,942	2,810	52,667		308,523			490,946	2,242
State	1,097,412	19,943	90,479	166,661	118,626					1,493,121	6,818
Local	968	1,961	0	3,528	139,286					145,743	665
Local Sch - Public	4,025	5,915		0		0				9,940	45
<b>Total</b>	<b>1,205,245</b>	<b>47,983</b>	<b>94,422</b>	<b>172,999</b>	<b>310,579</b>	<b>0</b>	<b>308,523</b>			<b>2,139,751</b>	<b>9,771</b>

**Pooled Expenditures**

Federal	212,076	20,766	9,214	987	60,639	2,771	0	0	24,824	331,277	1,513
State	29,026	27,498	3,205	0	22,960	55,137			59,471	197,299	901
Local	106	12,716	0	333	80,819	1,558			130,476	226,007	1,032
Other	7,117	8,100				1,314			1,037	17,568	80
<b>Total</b>	<b>248,325</b>	<b>69,080</b>	<b>12,419</b>	<b>1,320</b>	<b>164,418</b>	<b>60,781</b>	<b>0</b>	<b>0</b>	<b>215,807</b>	<b>772,151</b>	<b>3,526</b>

**Combined Direct and Pooled Expenditures**

Federal	314,917	40,930	13,157	3,796	113,306	2,771	308,523	0	24,824	822,223	3,754
State	1,126,438	47,441	93,684	166,661	141,587	55,137			59,471	1,690,420	7,719
Local	1,074	14,677	0	3,861	220,105	1,558			130,476	371,750	1,697
Local Sch - Public	4,025	5,915		0		0				9,940	45
Other	7,117	8,100				1,314			1,037	17,568	80
<b>Total</b>	<b>1,453,571</b>	<b>117,064</b>	<b>106,841</b>	<b>174,318</b>	<b>474,998</b>	<b>60,781</b>	<b>308,523</b>	<b>0</b>	<b>215,807</b>	<b>2,911,901</b>	<b>13,296</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0020 Florence High School**

**PK-12**  
**Enrollment**  
**1,038**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	475,273	34,622	1,664		437	347	639,052			1,151,396	1,109
State	5,838,276	144,627	0	617,640	632,570					7,233,113	6,968
Local	875,326	547,401	156,154	36,100	442,766	14,549				2,072,296	1,996
Local Sch - Public	319,741	14,023		525,766	294	180,931				1,040,755	1,003
Other	116									116	0
<b>Total</b>	<b>7,508,732</b>	<b>740,672</b>	<b>157,818</b>	<b>1,179,506</b>	<b>1,076,068</b>	<b>195,827</b>	<b>639,052</b>			<b>11,497,675</b>	<b>11,077</b>

**Pooled Expenditures**

Federal	35,863	56,862	25,935	951	148	732			46,202	166,693	161
State	364,415	122,092	0	63,997	305,789	363,227			17,064	1,236,584	1,191
Local	272,464	840,388	113,899	1,744	306,142	64,691			387,291	1,986,619	1,914
Other	1,135,305				3,091				28,796	1,167,192	1,124
<b>Total</b>	<b>1,808,047</b>	<b>1,019,342</b>	<b>139,834</b>	<b>66,693</b>	<b>615,169</b>	<b>428,650</b>			<b>479,353</b>	<b>4,557,088</b>	<b>4,390</b>

**Combined Direct and Pooled Expenditures**

Federal	511,136	91,484	27,599	951	585	1,079	639,052		46,202	1,318,089	1,270
State	6,202,691	266,719	0	681,637	938,359	363,227			17,064	8,469,697	8,160
Local	1,147,790	1,387,789	270,053	37,845	748,908	79,240			387,291	4,058,915	3,910
Local Sch - Public	319,741	14,023		525,766	294	180,931				1,040,755	1,003
Other	1,135,421				3,091				28,796	1,167,308	1,125
<b>Total</b>	<b>9,316,778</b>	<b>1,760,015</b>	<b>297,653</b>	<b>1,246,199</b>	<b>1,691,238</b>	<b>624,477</b>	<b>639,052</b>		<b>479,353</b>	<b>16,054,764</b>	<b>15,467</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**141 Florence City**  
**0040 Florence Freshman Center**

**PK-12**  
**Enrollment**  
**392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	174,972	432	2,546		41,180					219,130	559
State	1,612,750	9,911		52,810	37,617					1,713,087	4,370
Local	130,987	152,146	49,262	212,007	111,075	1,299				656,775	1,675
Local Sch - Public	5,528	310		1,480		288				7,606	19
<b>Total</b>	<b>1,924,237</b>	<b>162,799</b>	<b>51,808</b>	<b>266,296</b>	<b>189,872</b>	<b>1,587</b>				<b>2,596,599</b>	<b>6,624</b>

**Pooled Expenditures**

Federal	13,203	709	39,684	359	13,921	276			17,448	85,601	218
State	100,665	8,367		5,472	18,184	137,173			6,444	276,305	705
Local	40,773	233,579	35,932	10,245	76,800	24,431			146,260	568,019	1,449
Other					1,167				10,875	12,042	31
<b>Total</b>	<b>154,641</b>	<b>242,655</b>	<b>75,615</b>	<b>16,076</b>	<b>110,073</b>	<b>161,879</b>			<b>181,027</b>	<b>941,967</b>	<b>2,403</b>

**Combined Direct and Pooled Expenditures**

Federal	188,175	1,141	42,230	359	55,102	276			17,448	304,732	777
State	1,713,415	18,278		58,282	55,801	137,173			6,444	1,989,392	5,075
Local	171,760	385,725	85,193	222,252	187,875	25,729			146,260	1,224,794	3,124
Local Sch - Public	5,528	310		1,480		288				7,606	19
Other					1,167				10,875	12,042	31
<b>Total</b>	<b>2,078,878</b>	<b>405,454</b>	<b>127,424</b>	<b>282,372</b>	<b>299,945</b>	<b>163,466</b>			<b>181,027</b>	<b>3,538,566</b>	<b>9,027</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0050 Forest Hills School**

**PK-12**  
**Enrollment**  
**848**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	818,341	20,122			41,689		601,719			1,481,871	1,747
State	4,605,495	162,197		415,735	272,072	4,595				5,460,093	6,439
Local	217,805	158,992	128,589	30,061	225,839					761,286	898
Local Sch - Public	41,728		5,577	16,045		7,801				71,152	84
<b>Total</b>	<b>5,683,369</b>	<b>341,310</b>	<b>134,166</b>	<b>461,842</b>	<b>539,601</b>	<b>12,396</b>	<b>601,719</b>			<b>7,774,402</b>	<b>9,168</b>

**Pooled Expenditures**

Federal	61,751	33,047		777	14,093	598			37,745	148,011	175
State	287,467	136,925		43,076	131,521	296,741			13,941	909,671	1,073
Local	67,796	244,089	93,793	1,453	156,152	52,850			316,400	932,532	1,100
Other					2,525				23,525	26,050	31
<b>Total</b>	<b>417,014</b>	<b>414,061</b>	<b>93,793</b>	<b>45,306</b>	<b>304,292</b>	<b>350,188</b>			<b>391,610</b>	<b>2,016,264</b>	<b>2,378</b>

**Combined Direct and Pooled Expenditures**

Federal	880,092	53,169		777	55,783	598	601,719		37,745	1,629,882	1,922
State	4,892,961	299,121		458,811	403,594	301,335			13,941	6,369,763	7,512
Local	285,601	403,081	222,382	31,514	381,991	52,850			316,400	1,693,818	1,997
Local Sch - Public	41,728		5,577	16,045		7,801				71,152	84
Other					2,525				23,525	26,050	31
<b>Total</b>	<b>6,100,383</b>	<b>755,371</b>	<b>227,959</b>	<b>507,148</b>	<b>843,893</b>	<b>362,584</b>	<b>601,719</b>		<b>391,610</b>	<b>9,790,666</b>	<b>11,546</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0070 Handy School**

**PK-12**  
**Enrollment**  
**135**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal					357		236,986	754,832		992,175	7,349
State	3,601	66,772			1,417			1,470,375		1,542,165	11,423
Local	11,793	58,124		207,338	230,265			199,452		706,972	5,237
Local Sch - Public				10				5,902		5,912	44
<b>Total</b>	<b>15,393</b>	<b>124,897</b>		<b>207,348</b>	<b>232,039</b>		<b>236,986</b>	<b>2,430,560</b>		<b>3,247,224</b>	<b>24,054</b>

**Pooled Expenditures**

Federal				0	121	95			0	216	2
State	225	56,369			685	47,241			0	104,519	774
Local	3,671	89,234		10,019	159,212	8,414			0	270,550	2,004
Other					0				0	0	0
<b>Total</b>	<b>3,895</b>	<b>145,603</b>		<b>10,019</b>	<b>160,018</b>	<b>55,749</b>			<b>0</b>	<b>375,285</b>	<b>2,780</b>

**Combined Direct and Pooled Expenditures**

Federal				0	478	95	236,986	754,832	0	992,391	7,351
State	3,825	123,141			2,102	47,241		1,470,375	0	1,646,684	12,198
Local	15,463	147,359		217,358	389,477	8,414		199,452	0	977,522	7,241
Local Sch - Public				10				5,902		5,912	44
Other					0				0	0	0
<b>Total</b>	<b>19,289</b>	<b>270,500</b>		<b>217,368</b>	<b>392,057</b>	<b>55,749</b>	<b>236,986</b>	<b>2,430,560</b>	<b>0</b>	<b>3,622,509</b>	<b>26,833</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0080 Harlan Elementary School**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	687,251	20,122			41,651		413,034			1,162,057	2,747
State	2,039,501	242,294		191,878	60,898	5,183				2,539,755	6,004
Local	305,118	47,197	91,649	139,538	181,512					765,014	1,809
Local Sch - Public	8,201		4,419	5,346		4,774				22,740	54
<b>Total</b>	<b>3,040,071</b>	<b>309,613</b>	<b>96,068</b>	<b>336,763</b>	<b>284,061</b>	<b>9,957</b>	<b>413,034</b>			<b>4,489,566</b>	<b>10,614</b>

**Pooled Expenditures**

Federal	51,859	33,047		388	14,081	298			18,828	118,500	280
State	127,302	204,542		19,881	29,438	148,020			6,954	536,138	1,267
Local	94,974	72,459	66,849	6,743	125,503	26,363			157,827	550,717	1,302
Other					1,260				11,735	12,994	31
<b>Total</b>	<b>274,135</b>	<b>310,048</b>	<b>66,849</b>	<b>27,012</b>	<b>170,281</b>	<b>174,681</b>			<b>195,343</b>	<b>1,218,350</b>	<b>2,880</b>

**Combined Direct and Pooled Expenditures**

Federal	739,110	53,169		388	55,732	298	413,034		18,828	1,280,557	3,027
State	2,166,803	446,836		211,760	90,336	153,204			6,954	3,075,893	7,272
Local	400,092	119,656	158,497	146,281	307,015	26,363			157,827	1,315,731	3,110
Local Sch - Public	8,201		4,419	5,346		4,774				22,740	54
Other					1,260				11,735	12,994	31
<b>Total</b>	<b>3,314,206</b>	<b>619,661</b>	<b>162,917</b>	<b>363,775</b>	<b>454,342</b>	<b>184,638</b>	<b>413,034</b>		<b>195,343</b>	<b>5,707,916</b>	<b>13,494</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0085 Kilby Laboratory School**

**PK-12**  
**Enrollment**  
**166**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	26,230									26,230	158
State	1,314,424	6,538								1,320,961	7,958
Local	13,885		2,868							16,752	101
<b>Total</b>	<b>1,354,538</b>	<b>6,538</b>	<b>2,868</b>							<b>1,363,944</b>	<b>8,217</b>

**Pooled Expenditures**

Federal	1,979			136		117			6,588	8,820	53
State	82,044	5,519				58,088			2,433	148,085	892
Local	4,322		2,092			10,346			55,221	71,980	434
Other					441				4,106	4,546	27
<b>Total</b>	<b>88,345</b>	<b>5,519</b>	<b>2,092</b>	<b>136</b>	<b>441</b>	<b>68,551</b>			<b>68,347</b>	<b>233,430</b>	<b>1,406</b>

**Combined Direct and Pooled Expenditures**

Federal	28,209			136		117			6,588	35,050	211
State	1,396,468	12,057				58,088			2,433	1,469,046	8,850
Local	18,207		4,959			10,346			55,221	88,732	535
Other					441				4,106	4,546	27
<b>Total</b>	<b>1,442,884</b>	<b>12,057</b>	<b>4,959</b>	<b>136</b>	<b>441</b>	<b>68,551</b>			<b>68,347</b>	<b>1,597,374</b>	<b>9,623</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0090 Weeden Elementary School**

**PK-12**  
**Enrollment**  
**413**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	571,939	20,122			37,547		489,094			1,118,701	2,709
State	2,080,204	109,813		208,590	72,557	3,538				2,474,703	5,992
Local	229,648	86,016	99,056	129,570	269,441				1,287	815,018	1,973
Local Sch - Public	8,379		3,376	2,686						14,441	35
<b>Total</b>	<b>2,890,169</b>	<b>215,951</b>	<b>102,432</b>	<b>340,846</b>	<b>379,545</b>	<b>3,538</b>	<b>489,094</b>		<b>1,287</b>	<b>4,422,863</b>	<b>10,709</b>

**Pooled Expenditures**

Federal	43,158	33,047		379	12,693	291			18,383	107,950	261
State	129,843	92,703		21,613	35,075	144,521			6,789	430,544	1,042
Local	71,483	132,055	72,252	6,261	186,299	25,739			154,096	648,185	1,569
Other					1,230				11,457	12,687	31
<b>Total</b>	<b>244,483</b>	<b>257,805</b>	<b>72,252</b>	<b>28,253</b>	<b>235,297</b>	<b>170,552</b>			<b>190,725</b>	<b>1,199,366</b>	<b>2,904</b>

**Combined Direct and Pooled Expenditures**

Federal	615,096	53,169		379	50,240	291	489,094		18,383	1,226,652	2,970
State	2,210,047	202,516		230,203	107,632	148,059			6,789	2,905,247	7,034
Local	301,130	218,071	171,308	135,832	455,740	25,739			155,383	1,463,203	3,543
Local Sch - Public	8,379		3,376	2,686						14,441	35
Other					1,230				11,457	12,687	31
<b>Total</b>	<b>3,134,652</b>	<b>473,756</b>	<b>174,684</b>	<b>369,099</b>	<b>614,842</b>	<b>174,089</b>	<b>489,094</b>		<b>192,012</b>	<b>5,622,229</b>	<b>13,613</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0095 Hibbett School**

**PK-12**  
**Enrollment**  
**597**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	747,856	20,122			41,663		429,452			1,239,093	2,076
State	3,075,468	11,662	185	196,068	280,619	4,803				3,568,805	5,978
Local	83,210	216,071	97,679	150,998	162,376	155				710,488	1,190
Local Sch - Public	4,498	95	1,965	6,279	11,644	1,400				25,882	43
<b>Total</b>	<b>3,911,032</b>	<b>247,949</b>	<b>99,830</b>	<b>353,345</b>	<b>496,302</b>	<b>6,358</b>	<b>429,452</b>			<b>5,544,268</b>	<b>9,287</b>

**Pooled Expenditures**

Federal	56,432	33,047		547	14,084	421			26,573	131,104	220
State	191,965	9,845	57,164	20,316	135,653	208,908			9,814	633,665	1,061
Local	25,901	331,719	71,247	7,297	112,271	37,207			222,748	808,390	1,354
Other					1,778				16,562	18,340	31
<b>Total</b>	<b>274,298</b>	<b>374,611</b>	<b>128,411</b>	<b>28,159</b>	<b>263,787</b>	<b>246,536</b>			<b>275,697</b>	<b>1,591,499</b>	<b>2,666</b>

**Combined Direct and Pooled Expenditures**

Federal	804,288	53,169		547	55,747	421	429,452		26,573	1,370,197	2,295
State	3,267,433	21,506	57,349	216,384	416,272	213,711			9,814	4,202,470	7,039
Local	109,111	547,790	168,926	158,294	274,647	37,361			222,748	1,518,878	2,544
Local Sch - Public	4,498	95	1,965	6,279	11,644	1,400				25,882	43
Other					1,778				16,562	18,340	31
<b>Total</b>	<b>4,185,330</b>	<b>622,560</b>	<b>228,241</b>	<b>381,505</b>	<b>760,088</b>	<b>252,894</b>	<b>429,452</b>		<b>275,697</b>	<b>7,135,767</b>	<b>11,953</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**141 Florence City**  
**0100 Florence Middle School**

**PK-12**  
**Enrollment**  
**707**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	663,920		2,703		41,870		647,547			1,356,039	1,918
State	3,660,816	271,808		90,858	223,762					4,247,244	6,007
Local	222,837	8,654	99,989	290,580	395,403					1,017,463	1,439
Local Sch - Public	6,548	115	0	3,763		7,688				18,114	26
<b>Total</b>	<b>4,554,120</b>	<b>280,577</b>	<b>102,692</b>	<b>385,201</b>	<b>661,036</b>	<b>7,688</b>	<b>647,547</b>			<b>6,638,860</b>	<b>9,390</b>

**Pooled Expenditures**

Federal	50,098		42,128	648	14,154	498			31,469	138,996	197
State	228,502	229,458		9,414	108,168	247,401			11,623	834,565	1,180
Local	69,363	13,285	72,932	14,042	273,394	44,062			263,791	750,869	1,062
Other					2,106				19,613	21,719	31
<b>Total</b>	<b>347,963</b>	<b>242,743</b>	<b>115,060</b>	<b>24,104</b>	<b>397,822</b>	<b>291,961</b>			<b>326,496</b>	<b>1,746,148</b>	<b>2,470</b>

**Combined Direct and Pooled Expenditures**

Federal	714,018		44,831	648	56,024	498	647,547		31,469	1,495,035	2,115
State	3,889,317	501,267		100,272	331,931	247,401			11,623	5,081,810	7,188
Local	292,200	21,939	172,921	304,622	668,797	44,062			263,791	1,768,331	2,501
Local Sch - Public	6,548	115	0	3,763		7,688				18,114	26
Other					2,106				19,613	21,719	31
<b>Total</b>	<b>4,902,083</b>	<b>523,320</b>	<b>217,752</b>	<b>409,305</b>	<b>1,058,858</b>	<b>299,649</b>	<b>647,547</b>		<b>326,496</b>	<b>8,385,009</b>	<b>11,860</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**143 Fort Payne City**  
**0020 Fort Payne High School**

**PK-12**  
**Enrollment**  
**1,064**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	413,667	89,056	18,062				746,596		1,973	1,269,353	1,193
State	5,795,692	356,153	160,201	522,844	600,888					7,435,778	6,989
Local	105,807	5,436	2,124	2,156	231,536	58,500				405,559	381
Local Sch - Public	188,976	2,970	4,502	6,109	12,868	16,250				231,676	218
Other	37,523									37,523	35
<b>Total</b>	<b>6,541,665</b>	<b>453,615</b>	<b>184,888</b>	<b>531,110</b>	<b>845,293</b>	<b>74,750</b>	<b>746,596</b>		<b>1,973</b>	<b>9,379,889</b>	<b>8,816</b>

**Pooled Expenditures**

Federal	225,632	82,579	374			4,822			122,919	436,327	410
State	203,022	83,964	11,627		110,575	291,931			122,667	823,785	774
Local	4,572	20,738	2,657	138	115,500	34,849			185,127	363,583	342
Local Sch - Public				88						88	0
Other	76,254					28,918			1,573	106,745	100
<b>Total</b>	<b>509,481</b>	<b>187,281</b>	<b>14,658</b>	<b>226</b>	<b>226,075</b>	<b>360,520</b>			<b>432,286</b>	<b>1,730,528</b>	<b>1,626</b>

**Combined Direct and Pooled Expenditures**

Federal	639,299	171,634	18,436			4,822	746,596		124,893	1,705,680	1,603
State	5,998,714	440,118	171,827	522,844	711,464	291,931			122,667	8,259,563	7,763
Local	110,379	26,174	4,781	2,295	347,036	93,349			185,127	769,142	723
Local Sch - Public	188,976	2,970	4,502	6,198	12,868	16,250				231,764	218
Other	113,777					28,918			1,573	144,267	136
<b>Total</b>	<b>7,051,145</b>	<b>640,896</b>	<b>199,546</b>	<b>531,336</b>	<b>1,071,368</b>	<b>435,270</b>	<b>746,596</b>		<b>434,259</b>	<b>11,110,417</b>	<b>10,442</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**143 Fort Payne City**  
**0025 Fort Payne Middle School**

**PK-12**  
**Enrollment**  
**792**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	646,912	40,343	2,458				756,450			1,446,162	1,826
State	3,715,112	339,131	145,683	399,216	262,131					4,861,274	6,138
Local	33,059	2,038	0	1,776	125,129	478				162,480	205
Local Sch - Public	5,474	658	1,049	6,444	8,577	1,236				23,439	30
<b>Total</b>	<b>4,400,557</b>	<b>382,171</b>	<b>149,189</b>	<b>407,436</b>	<b>395,837</b>	<b>1,714</b>	<b>756,450</b>			<b>6,493,354</b>	<b>8,199</b>

**Pooled Expenditures**

Federal	352,855	37,409	51			3,590			91,496	485,401	613
State	130,140	79,951	10,573		48,237	217,302			91,308	577,511	729
Local	1,429	7,777	0	114	62,420	25,941			137,801	235,481	297
Local Sch - Public				93						93	0
Other						21,525			1,171	22,696	29
<b>Total</b>	<b>484,423</b>	<b>125,137</b>	<b>10,624</b>	<b>207</b>	<b>110,657</b>	<b>268,357</b>			<b>321,777</b>	<b>1,321,182</b>	<b>1,668</b>

**Combined Direct and Pooled Expenditures**

Federal	999,767	77,752	2,509			3,590	756,450		91,496	1,931,563	2,439
State	3,845,252	419,082	156,256	399,216	310,369	217,302			91,308	5,438,785	6,867
Local	34,487	9,815	0	1,890	187,549	26,418			137,801	397,961	502
Local Sch - Public	5,474	658	1,049	6,537	8,577	1,236				23,532	30
Other						21,525			1,171	22,696	29
<b>Total</b>	<b>4,884,980</b>	<b>507,308</b>	<b>159,814</b>	<b>407,643</b>	<b>506,494</b>	<b>270,071</b>	<b>756,450</b>		<b>321,777</b>	<b>7,814,537</b>	<b>9,867</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**143 Fort Payne City**  
**0035 Little Ridge Intermediate School**

**PK-12**  
**Enrollment**  
**729**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	205,472	103,552	60,202		59,707		777,631			1,206,566	1,655
State	3,415,452	191,846	161,563	336,117	254,518					4,359,496	5,980
Local	95,478	7,660	0	1,703	248,469				106	353,416	485
Local Sch - Public	18,278	435	279	3,545	8,004	1,824				32,365	44
<b>Total</b>	<b>3,734,681</b>	<b>303,493</b>	<b>222,044</b>	<b>341,365</b>	<b>570,698</b>	<b>1,824</b>	<b>777,631</b>		<b>106</b>	<b>5,951,842</b>	<b>8,164</b>

**Pooled Expenditures**

Federal	112,074	96,021	1,247		25,001	3,304			84,218	321,865	442
State	119,643	45,228	11,726		46,836	200,016			84,045	507,494	696
Local	4,126	29,224	0	109	123,947	23,877			126,840	308,123	423
Local Sch - Public				51						51	0
Other						19,813			1,078	20,891	29
<b>Total</b>	<b>235,843</b>	<b>170,473</b>	<b>12,973</b>	<b>160</b>	<b>195,784</b>	<b>247,010</b>			<b>296,181</b>	<b>1,158,424</b>	<b>1,589</b>

**Combined Direct and Pooled Expenditures**

Federal	317,546	199,574	61,449		84,708	3,304	777,631		84,218	1,528,431	2,097
State	3,535,095	237,074	173,289	336,117	301,355	200,016			84,045	4,866,990	6,676
Local	99,604	36,884	0	1,812	372,415	23,877			126,946	661,538	907
Local Sch - Public	18,278	435	279	3,596	8,004	1,824				32,416	44
Other						19,813			1,078	20,891	29
<b>Total</b>	<b>3,970,523</b>	<b>473,966</b>	<b>235,017</b>	<b>341,525</b>	<b>766,482</b>	<b>248,834</b>	<b>777,631</b>		<b>296,287</b>	<b>7,110,266</b>	<b>9,753</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**143 Fort Payne City**  
**0040 Wills Valley Elementary School**

**PK-12**  
**Enrollment**  
**913**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	892,219	51,603	131,244		0		818,888	112,596	179	2,006,729	2,198
State	4,065,641	421,784	201,044	316,496	291,556			812,172		6,108,694	6,691
Local	132,033	8,010	2,889	3,612	62,850			23,454		232,848	255
Local Sch - Public	29,944	471	10,397	8,023	10,814	602				60,252	66
<b>Total</b>	<b>5,119,837</b>	<b>481,868</b>	<b>345,574</b>	<b>328,131</b>	<b>365,221</b>	<b>602</b>	<b>818,888</b>	<b>948,222</b>	<b>179</b>	<b>8,408,522</b>	<b>9,210</b>

**Pooled Expenditures**

Federal	486,656	47,850	2,718		0	4,138		8,075	90,457	639,895	701
State	142,419	99,437	14,591		53,652	250,501			90,271	650,870	713
Local	5,706	30,558	3,614	232	31,352	29,904			136,235	237,601	260
Local Sch - Public				116						116	0
Other						24,814			1,158	25,971	28
<b>Total</b>	<b>634,781</b>	<b>177,845</b>	<b>20,924</b>	<b>347</b>	<b>85,005</b>	<b>309,356</b>		<b>8,075</b>	<b>318,120</b>	<b>1,554,453</b>	<b>1,703</b>

**Combined Direct and Pooled Expenditures**

Federal	1,378,875	99,454	133,962		0	4,138	818,888	120,671	90,636	2,646,624	2,899
State	4,208,060	521,221	215,635	316,496	345,209	250,501		812,172	90,271	6,759,563	7,404
Local	137,738	38,567	6,503	3,844	94,203	29,904		23,454	136,235	470,448	515
Local Sch - Public	29,944	471	10,397	8,139	10,814	602				60,367	66
Other						24,814			1,158	25,971	28
<b>Total</b>	<b>5,754,617</b>	<b>659,713</b>	<b>366,498</b>	<b>328,478</b>	<b>450,226</b>	<b>309,957</b>	<b>818,888</b>	<b>956,297</b>	<b>318,299</b>	<b>9,962,974</b>	<b>10,912</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**144 Gadsden City**  
**0040 Litchfield Middle School**

**PK-12**  
**Enrollment**  
**261**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	307,252	33,725	13,250		13,182		274,837			642,246	2,461
State	1,427,703	86,584	87,205	255,133	73,883					1,930,508	7,397
Local	44,986	1,224		0	79,568	1,056				126,834	486
Local Sch - Public	45,701	11,183		1,977	3,572					62,433	239
<b>Total</b>	<b>1,825,642</b>	<b>132,716</b>	<b>100,455</b>	<b>257,110</b>	<b>170,205</b>	<b>1,056</b>	<b>274,837</b>			<b>2,762,022</b>	<b>10,582</b>

**Pooled Expenditures**

Federal	122,237	215,814	68,059		5,747	175	0	0	49,276	461,308	1,767
State	33,616	84,200	27,624	10,083	59,801	77,262			55,274	347,859	1,333
Local	15,590	723		0	46,818				33,594	96,725	371
Other					2,011					2,011	8
<b>Total</b>	<b>171,442</b>	<b>300,737</b>	<b>95,683</b>	<b>10,083</b>	<b>114,376</b>	<b>77,438</b>	<b>0</b>	<b>0</b>	<b>138,143</b>	<b>907,902</b>	<b>3,479</b>

**Combined Direct and Pooled Expenditures**

Federal	429,489	249,539	81,309		18,928	175	274,837	0	49,276	1,103,554	4,228
State	1,461,319	170,783	114,829	265,216	133,684	77,262			55,274	2,278,367	8,729
Local	60,576	1,947		0	126,386	1,056			33,594	223,559	857
Local Sch - Public	45,701	11,183		1,977	3,572					62,433	239
Other					2,011					2,011	8
<b>Total</b>	<b>1,997,084</b>	<b>433,453</b>	<b>196,138</b>	<b>267,193</b>	<b>284,582</b>	<b>78,494</b>	<b>274,837</b>	<b>0</b>	<b>138,143</b>	<b>3,669,925</b>	<b>14,061</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0050 Gadsden Middle School**

**PK-12**  
**Enrollment**  
**431**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	176,496	1,635	5,988		6,321		332,178		30,282	552,898	1,283
State	1,911,217	67,417	19,219	285,602	79,699					2,363,154	5,483
Local	66,103	3,275			134,967	1,600				205,945	478
Local Sch - Public	157,237	15,231		3,382	6,041	4,230				186,122	432
<b>Total</b>	<b>2,311,052</b>	<b>87,558</b>	<b>25,206</b>	<b>288,984</b>	<b>227,028</b>	<b>5,830</b>	<b>332,178</b>		<b>30,282</b>	<b>3,308,119</b>	<b>7,675</b>

**Pooled Expenditures**

Federal	70,217	10,461	30,755		2,756	290	0	0	81,371	195,849	454
State	45,000	65,561	6,088	11,287	64,508	127,586			91,276	411,306	954
Local	22,908	1,936			79,414				55,474	159,732	371
Other					3,322					3,322	8
<b>Total</b>	<b>138,125</b>	<b>77,958</b>	<b>36,843</b>	<b>11,287</b>	<b>149,999</b>	<b>127,876</b>	<b>0</b>	<b>0</b>	<b>228,121</b>	<b>770,210</b>	<b>1,787</b>

**Combined Direct and Pooled Expenditures**

Federal	246,712	12,096	36,743		9,077	290	332,178	0	111,653	748,748	1,737
State	1,956,217	132,979	25,307	296,889	144,206	127,586			91,276	2,774,460	6,437
Local	89,010	5,211			214,381	1,600			55,474	365,677	848
Local Sch - Public	157,237	15,231		3,382	6,041	4,230				186,122	432
Other					3,322					3,322	8
<b>Total</b>	<b>2,449,177</b>	<b>165,516</b>	<b>62,050</b>	<b>300,271</b>	<b>377,027</b>	<b>133,706</b>	<b>332,178</b>	<b>0</b>	<b>258,403</b>	<b>4,078,329</b>	<b>9,462</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0060 Donehoo Elementary School**

**PK-12**  
**Enrollment**  
**250**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	200,658	8,156	13,417		17,642		223,805			463,678	1,855
State	1,277,656	86,693	118,645	146,847	73,330			104,919		1,808,090	7,232
Local	32,616	0		0	102,880			14,757		150,253	601
Local Sch - Public	6,736	1,927		2,981	1,391					13,035	52
<b>Total</b>	<b>1,517,667</b>	<b>96,776</b>	<b>132,062</b>	<b>149,828</b>	<b>195,243</b>		<b>223,805</b>	<b>119,675</b>		<b>2,435,056</b>	<b>9,740</b>

**Pooled Expenditures**

Federal	79,830	52,189	68,919		7,691	168	0	39,911	42,479	291,187	1,165
State	30,083	84,306	37,583	5,803	59,353	74,006		28,516	47,650	367,300	1,469
Local	11,303	0		0	60,534			36,104	28,960	136,902	548
Other					1,734					1,734	7
<b>Total</b>	<b>121,215</b>	<b>136,495</b>	<b>106,502</b>	<b>5,803</b>	<b>129,312</b>	<b>74,174</b>	<b>0</b>	<b>104,531</b>	<b>119,089</b>	<b>797,122</b>	<b>3,188</b>

**Combined Direct and Pooled Expenditures**

Federal	280,488	60,345	82,336		25,333	168	223,805	39,911	42,479	754,865	3,019
State	1,307,739	170,999	156,228	152,650	132,682	74,006		133,435	47,650	2,175,389	8,702
Local	43,919	0		0	163,415			50,861	28,960	287,155	1,149
Local Sch - Public	6,736	1,927		2,981	1,391					13,035	52
Other					1,734					1,734	7
<b>Total</b>	<b>1,638,882</b>	<b>233,271</b>	<b>238,564</b>	<b>155,631</b>	<b>324,555</b>	<b>74,174</b>	<b>223,805</b>	<b>224,207</b>	<b>119,089</b>	<b>3,232,178</b>	<b>12,929</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0085 Adams Elementary School**

**PK-12**  
**Enrollment**  
**409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	709,992	63,884	38,780	9,749	15,838	500	404,548			1,243,292	3,040
State	1,995,198	32,684	158,821	180,010	66,362			109,247		2,542,322	6,216
Local	32,096	3,921			84,869					120,886	296
Local Sch - Public	5,270	3,846		4,150	5,342					18,608	45
<b>Total</b>	<b>2,742,556</b>	<b>104,335</b>	<b>197,601</b>	<b>193,909</b>	<b>172,411</b>	<b>500</b>	<b>404,548</b>	<b>109,247</b>		<b>3,925,108</b>	<b>9,597</b>

**Pooled Expenditures**

Federal	282,462	408,807	199,197	218	6,905	275	0	33,525	73,253	1,004,642	2,456
State	46,978	31,784	50,309	7,114	53,713	121,074		29,692	82,169	422,834	1,034
Local	11,123	2,318			49,937				49,940	113,318	277
Other					2,990					2,990	7
<b>Total</b>	<b>340,563</b>	<b>442,909</b>	<b>249,506</b>	<b>7,332</b>	<b>113,545</b>	<b>121,349</b>	<b>0</b>	<b>63,218</b>	<b>205,362</b>	<b>1,543,783</b>	<b>3,775</b>

**Combined Direct and Pooled Expenditures**

Federal	992,454	472,691	237,977	9,967	22,743	775	404,548	33,525	73,253	2,247,934	5,496
State	2,042,176	64,468	209,130	187,124	120,075	121,074		138,939	82,169	2,965,156	7,250
Local	43,219	6,240			134,806				49,940	234,204	573
Local Sch - Public	5,270	3,846		4,150	5,342					18,608	45
Other					2,990					2,990	7
<b>Total</b>	<b>3,083,119</b>	<b>547,245</b>	<b>447,107</b>	<b>201,241</b>	<b>285,956</b>	<b>121,849</b>	<b>404,548</b>	<b>172,465</b>	<b>205,362</b>	<b>5,468,891</b>	<b>13,371</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0120 Eura Brown Elementary School**

**PK-12**  
**Enrollment**  
**347**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	183,808	24,557	1,169		8,928		264,789			483,251	1,393
State	1,846,290	82,163	102,591	146,888	114,223					2,292,155	6,606
Local	31,471				94,273					125,743	362
Local Sch - Public	17,081	5,419		24,085	4,590	2,565				53,739	155
<b>Total</b>	<b>2,078,650</b>	<b>112,138</b>	<b>103,760</b>	<b>170,973</b>	<b>222,013</b>	<b>2,565</b>	<b>264,789</b>			<b>2,954,888</b>	<b>8,516</b>

**Pooled Expenditures**

Federal	73,126	157,144	6,003		3,892	233	0	6,386	64,757	311,542	898
State	43,472	79,900	32,498	5,805	92,451	102,720			72,639	429,486	1,238
Local	10,906				55,470				44,148	110,524	319
Other					2,643					2,643	8
<b>Total</b>	<b>127,504</b>	<b>237,045</b>	<b>38,501</b>	<b>5,805</b>	<b>154,457</b>	<b>102,954</b>	<b>0</b>	<b>6,386</b>	<b>181,544</b>	<b>854,194</b>	<b>2,462</b>

**Combined Direct and Pooled Expenditures**

Federal	256,935	181,701	7,172		12,820	233	264,789	6,386	64,757	794,793	2,290
State	1,889,761	162,063	135,089	152,693	206,674	102,720			72,639	2,721,640	7,843
Local	42,377				149,742				44,148	236,267	681
Local Sch - Public	17,081	5,419		24,085	4,590	2,565				53,739	155
Other					2,643					2,643	8
<b>Total</b>	<b>2,206,153</b>	<b>349,183</b>	<b>142,261</b>	<b>176,778</b>	<b>376,470</b>	<b>105,519</b>	<b>264,789</b>	<b>6,386</b>	<b>181,544</b>	<b>3,809,082</b>	<b>10,977</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0125 Floyd Elementary School**

**PK-12**  
**Enrollment**  
**364**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	385,391	10,209	33,558	11,863	25,095		360,698			826,814	2,271
State	1,675,387	36,166	169,719	160,833	74,742					2,116,847	5,816
Local	15,354	870			158,810					175,034	481
Local Sch - Public	34,200	3,202		5,594	17,946					60,942	167
<b>Total</b>	<b>2,110,333</b>	<b>50,447</b>	<b>203,277</b>	<b>178,289</b>	<b>276,594</b>		<b>360,698</b>			<b>3,179,637</b>	<b>8,735</b>

**Pooled Expenditures**

Federal	153,323	65,331	172,370	266	10,940	245	0	47,893	63,058	513,426	1,411
State	39,448	35,170	53,761	6,356	60,496	107,753			70,733	373,717	1,027
Local	5,321	514			93,443				42,989	142,268	391
Other					2,574					2,574	7
<b>Total</b>	<b>198,092</b>	<b>101,015</b>	<b>226,131</b>	<b>6,622</b>	<b>167,453</b>	<b>107,997</b>	<b>0</b>	<b>47,893</b>	<b>176,781</b>	<b>1,031,985</b>	<b>2,835</b>

**Combined Direct and Pooled Expenditures**

Federal	538,714	75,540	205,928	12,128	36,035	245	360,698	47,893	63,058	1,340,240	3,682
State	1,714,835	71,335	223,480	167,189	135,238	107,753			70,733	2,490,564	6,842
Local	20,675	1,384			252,253				42,989	317,302	872
Local Sch - Public	34,200	3,202		5,594	17,946					60,942	167
Other					2,574					2,574	7
<b>Total</b>	<b>2,308,425</b>	<b>151,462</b>	<b>429,408</b>	<b>184,911</b>	<b>444,047</b>	<b>107,997</b>	<b>360,698</b>	<b>47,893</b>	<b>176,781</b>	<b>4,211,622</b>	<b>11,570</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0135 Gadsden City High School**

**PK-12**  
**Enrollment**  
**1,341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,076,229	52,225	11,922	180,628	68,684		915,946		32,818	2,338,452	1,744
State	7,594,031	339,869	317,425	927,557	265,189	0				9,444,070	7,043
Local	614,064	89,297	55,588	14,926	633,236	6,050				1,413,160	1,054
Local Sch - Public	473,053	106,976		28,062	39,365	44,705				692,161	516
Other	10,681									10,681	8
<b>Total</b>	<b>9,768,057</b>	<b>588,366</b>	<b>384,935</b>	<b>1,151,173</b>	<b>1,006,474</b>	<b>50,755</b>	<b>915,946</b>		<b>32,818</b>	<b>13,898,524</b>	<b>10,364</b>

**Pooled Expenditures**

Federal	428,166	334,198	61,236	4,045	29,942	901	0	0	253,176	1,111,665	829
State	178,804	330,511	100,550	36,657	214,643	396,968			283,993	1,542,126	1,150
Local	212,802	52,791	322,198	846,252	372,593				172,601	1,979,238	1,476
Other					10,335					10,335	8
<b>Total</b>	<b>819,772</b>	<b>717,500</b>	<b>483,984</b>	<b>886,955</b>	<b>627,514</b>	<b>397,869</b>	<b>0</b>	<b>0</b>	<b>709,770</b>	<b>4,643,364</b>	<b>3,463</b>

**Combined Direct and Pooled Expenditures**

Federal	1,504,395	386,423	73,158	184,674	98,626	901	915,946	0	285,994	3,450,117	2,573
State	7,772,835	670,379	417,975	964,214	479,832	396,968			283,993	10,986,196	8,193
Local	826,866	142,088	377,786	861,178	1,005,829	6,050			172,601	3,392,398	2,530
Local Sch - Public	473,053	106,976		28,062	39,365	44,705				692,161	516
Other	10,681				10,335					21,016	16
<b>Total</b>	<b>10,587,829</b>	<b>1,305,865</b>	<b>868,919</b>	<b>2,038,128</b>	<b>1,633,988</b>	<b>448,624</b>	<b>915,946</b>	<b>0</b>	<b>742,588</b>	<b>18,541,887</b>	<b>13,827</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0140 Sansom Middle School**

**PK-12**  
**Enrollment**  
**361**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	297,035	5,068	22,918		32,829		340,795			698,643	1,935
State	1,443,945	86,123	97,650	264,253	77,687	0				1,969,658	5,456
Local	51,705	773			45,680					98,158	272
Local Sch - Public	14,887	9,503		2,874	1,815					29,078	81
<b>Total</b>	<b>1,807,571</b>	<b>101,467</b>	<b>120,568</b>	<b>267,126</b>	<b>158,010</b>	<b>0</b>	<b>340,795</b>			<b>2,795,537</b>	<b>7,744</b>

**Pooled Expenditures**

Federal	118,172	32,431	117,718		14,311	243	0	0	68,155	351,030	972
State	33,998	83,752	30,932	10,443	62,880	106,865			76,451	405,321	1,123
Local	17,918	457			26,878				46,465	91,718	254
Other					2,782					2,782	8
<b>Total</b>	<b>170,088</b>	<b>116,640</b>	<b>148,650</b>	<b>10,443</b>	<b>106,851</b>	<b>107,107</b>	<b>0</b>	<b>0</b>	<b>191,071</b>	<b>850,851</b>	<b>2,357</b>

**Combined Direct and Pooled Expenditures**

Federal	415,206	37,499	140,636		47,140	243	340,795	0	68,155	1,049,674	2,908
State	1,477,943	169,875	128,582	274,696	140,567	106,865			76,451	2,374,979	6,579
Local	69,623	1,230			72,558				46,465	189,876	526
Local Sch - Public	14,887	9,503		2,874	1,815					29,078	81
Other					2,782					2,782	8
<b>Total</b>	<b>1,977,659</b>	<b>218,107</b>	<b>269,218</b>	<b>277,570</b>	<b>264,861</b>	<b>107,107</b>	<b>340,795</b>	<b>0</b>	<b>191,071</b>	<b>3,646,389</b>	<b>10,101</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0190 Mitchell Elementary School**

**PK-12**  
**Enrollment**  
**267**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,417	21,426	2,036		6,409		256,986			435,274	1,630
State	1,750,663	27,474	106,281	157,263	80,424					2,122,105	7,948
Local	19,825				127,577					147,402	552
Local Sch - Public	27,369	2,434		2,375	3,576					35,755	134
<b>Total</b>	<b>1,946,274</b>	<b>51,334</b>	<b>108,317</b>	<b>159,638</b>	<b>217,986</b>		<b>256,986</b>			<b>2,740,535</b>	<b>10,264</b>

**Pooled Expenditures**

Federal	59,046	137,110	10,458		2,794	179	0	1,596	50,220	261,404	979
State	41,220	26,717	33,666	6,215	65,095	79,038			56,333	308,284	1,155
Local	6,870				75,066				34,237	116,173	435
Other					2,050					2,050	8
<b>Total</b>	<b>107,136</b>	<b>163,827</b>	<b>44,125</b>	<b>6,215</b>	<b>145,004</b>	<b>79,218</b>	<b>0</b>	<b>1,596</b>	<b>140,790</b>	<b>687,911</b>	<b>2,576</b>

**Combined Direct and Pooled Expenditures**

Federal	207,462	158,536	12,494		9,203	179	256,986	1,596	50,220	696,677	2,609
State	1,791,883	54,191	139,947	163,478	145,518	79,038			56,333	2,430,389	9,103
Local	26,696				202,643				34,237	263,575	987
Local Sch - Public	27,369	2,434		2,375	3,576					35,755	134
Other					2,050					2,050	8
<b>Total</b>	<b>2,053,410</b>	<b>215,161</b>	<b>152,442</b>	<b>165,853</b>	<b>362,990</b>	<b>79,218</b>	<b>256,986</b>	<b>1,596</b>	<b>140,790</b>	<b>3,428,447</b>	<b>12,841</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0210 Thompson Elementary School**

**PK-12**  
**Enrollment**  
**201**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,351	7,113	17,658		6,475		250,594		17,995	616,187	3,066
State	999,315	84,910	128,242	160,035	76,169			101,158		1,549,829	7,711
Local	12,340	2,133			75,654			256		90,383	450
Local Sch - Public	5,929	3,503		3,663	547					13,641	68
<b>Total</b>	<b>1,333,935</b>	<b>97,658</b>	<b>145,900</b>	<b>163,698</b>	<b>158,845</b>		<b>250,594</b>	<b>101,414</b>	<b>17,995</b>	<b>2,270,040</b>	<b>11,294</b>

**Pooled Expenditures**

Federal	125,857	45,519	90,702		2,823	135	0	17,561	35,871	318,468	1,584
State	23,529	82,572	40,623	6,325	61,651	59,501		27,494	40,238	341,932	1,701
Local	4,276	1,261			44,514			627	24,455	75,134	374
Other					1,464					1,464	7
<b>Total</b>	<b>153,662</b>	<b>129,352</b>	<b>131,325</b>	<b>6,325</b>	<b>110,453</b>	<b>59,636</b>	<b>0</b>	<b>45,682</b>	<b>100,564</b>	<b>736,998</b>	<b>3,667</b>

**Combined Direct and Pooled Expenditures**

Federal	442,208	52,632	108,360		9,298	135	250,594	17,561	53,866	934,655	4,650
State	1,022,845	167,482	168,865	166,359	137,820	59,501		128,652	40,238	1,891,761	9,412
Local	16,616	3,394			120,168			884	24,455	165,517	823
Local Sch - Public	5,929	3,503		3,663	547					13,641	68
Other					1,464					1,464	7
<b>Total</b>	<b>1,487,598</b>	<b>227,010</b>	<b>277,225</b>	<b>170,022</b>	<b>269,298</b>	<b>59,636</b>	<b>250,594</b>	<b>147,096</b>	<b>118,559</b>	<b>3,007,038</b>	<b>14,960</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0240 W. E. Striplin Elementary School**

**PK-12**  
**Enrollment**  
**426**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	418,330	12,423	28,785		12,599		365,875			838,013	1,967
State	1,765,196	88,357	179,671	153,440	70,574			109,328		2,366,567	5,555
Local	52,854	0	2,154	750	99,383					155,141	364
Local Sch - Public	7,487	3,783		2,463	3,230	990				17,953	42
<b>Total</b>	<b>2,243,867</b>	<b>104,563</b>	<b>210,611</b>	<b>156,653</b>	<b>185,787</b>	<b>990</b>	<b>365,875</b>	<b>109,328</b>		<b>3,377,675</b>	<b>7,929</b>

**Pooled Expenditures**

Federal	166,428	79,500	147,853		5,493	286	0	33,525	76,462	509,548	1,196
State	41,562	85,925	56,914	6,064	57,123	126,106		29,714	85,770	489,178	1,148
Local	18,316	0	12,488	42,523	58,477				52,128	183,932	432
Other					3,121					3,121	7
<b>Total</b>	<b>226,307</b>	<b>165,424</b>	<b>217,255</b>	<b>48,587</b>	<b>124,213</b>	<b>126,393</b>	<b>0</b>	<b>63,240</b>	<b>214,360</b>	<b>1,185,778</b>	<b>2,784</b>

**Combined Direct and Pooled Expenditures**

Federal	584,758	91,923	176,638		18,092	286	365,875	33,525	76,462	1,347,560	3,163
State	1,806,759	174,282	236,586	159,504	127,697	126,106		139,042	85,770	2,855,745	6,704
Local	71,170	0	14,642	43,273	157,860				52,128	339,073	796
Local Sch - Public	7,487	3,783		2,463	3,230	990				17,953	42
Other					3,121					3,121	7
<b>Total</b>	<b>2,470,174</b>	<b>269,988</b>	<b>427,865</b>	<b>205,240</b>	<b>310,000</b>	<b>127,383</b>	<b>365,875</b>	<b>172,568</b>	<b>214,360</b>	<b>4,563,453</b>	<b>10,712</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**144 Gadsden City**  
**0270 Walnut Park Elementary School**

**PK-12**  
**Enrollment**  
**200**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	227,800	25,621	15,364		12,949		287,109			568,844	2,844
State	1,080,949	37,298	122,290	164,717	109,890					1,515,145	7,576
Local	36,519	0			142,037					178,556	893
Local Sch - Public	6,648	717		50	0					7,415	37
<b>Total</b>	<b>1,351,916</b>	<b>63,636</b>	<b>137,654</b>	<b>164,767</b>	<b>264,877</b>		<b>287,109</b>			<b>2,269,960</b>	<b>11,350</b>

**Pooled Expenditures**

Federal	90,628	163,956	78,918		5,645	134	0	4,789	37,193	381,263	1,906
State	25,451	36,271	38,738	6,510	88,945	59,205			41,720	296,839	1,484
Local	12,655	0			83,574				25,356	121,586	608
Other					1,518					1,518	8
<b>Total</b>	<b>128,734</b>	<b>200,227</b>	<b>117,655</b>	<b>6,510</b>	<b>179,682</b>	<b>59,339</b>	<b>0</b>	<b>4,789</b>	<b>104,269</b>	<b>801,206</b>	<b>4,006</b>

**Combined Direct and Pooled Expenditures**

Federal	318,427	189,577	94,282		18,594	134	287,109	4,789	37,193	950,107	4,751
State	1,106,401	73,568	161,028	171,227	198,835	59,205			41,720	1,811,984	9,060
Local	49,174	0			225,612				25,356	300,142	1,501
Local Sch - Public	6,648	717		50	0					7,415	37
Other					1,518					1,518	8
<b>Total</b>	<b>1,480,650</b>	<b>263,862</b>	<b>255,310</b>	<b>171,277</b>	<b>444,559</b>	<b>59,339</b>	<b>287,109</b>	<b>4,789</b>	<b>104,269</b>	<b>3,071,166</b>	<b>15,356</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**146 Geneva City**  
**0010 Geneva High School**

**PK-12**  
**Enrollment**  
**373**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	323,016	1,305	24,073		114,081	0	375,619			838,094	2,247
State	1,841,512	134,573	91,008	357,171	54,624					2,478,887	6,646
Local	228,167	124	25	3,749	159,540	2,065				393,669	1,055
Local Sch - Public	328,707	3,037		2,830	35,396	26,262				396,233	1,062
<b>Total</b>	<b>2,721,402</b>	<b>139,039</b>	<b>115,105</b>	<b>363,749</b>	<b>363,642</b>	<b>28,327</b>	<b>375,619</b>			<b>4,106,884</b>	<b>11,010</b>

**Pooled Expenditures**

Federal	84,764	19,697	11,901		4,322	652			40,019	161,356	433
State	114,431	81,842			131,259	140,366			142,751	610,649	1,637
Local	125,773	24,834	14,597		64,691	4,765			116,413	351,074	941
Other					1,565	20,888				22,453	60
<b>Total</b>	<b>324,968</b>	<b>126,373</b>	<b>26,499</b>		<b>201,837</b>	<b>166,671</b>			<b>299,183</b>	<b>1,145,532</b>	<b>3,071</b>

**Combined Direct and Pooled Expenditures**

Federal	407,780	21,002	35,974		118,403	652	375,619		40,019	999,450	2,679
State	1,955,943	216,415	91,008	357,171	185,883	140,366			142,751	3,089,536	8,283
Local	353,940	24,958	14,622	3,749	224,232	6,829			116,413	744,743	1,997
Local Sch - Public	328,707	3,037		2,830	35,396	26,262				396,233	1,062
Other					1,565	20,888				22,453	60
<b>Total</b>	<b>3,046,370</b>	<b>265,412</b>	<b>141,604</b>	<b>363,749</b>	<b>565,479</b>	<b>194,998</b>	<b>375,619</b>		<b>299,183</b>	<b>5,252,415</b>	<b>14,082</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**146 Geneva City**  
**0020 Mulkey Elementary School**

**PK-12**  
**Enrollment**  
**574**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	506,292	5,931	3,655		152,278		508,570			1,176,726	2,050
State	2,986,595	84,341	116,463	304,413	28,749			127,641		3,648,203	6,356
Local	6,412			5,120	118,305					129,836	226
Local Sch - Public	5,908	20,735	11,076	7,637	303	6,450				52,109	91
<b>Total</b>	<b>3,505,207</b>	<b>111,007</b>	<b>131,194</b>	<b>317,169</b>	<b>299,635</b>	<b>6,450</b>	<b>508,570</b>	<b>127,641</b>		<b>5,006,874</b>	<b>8,723</b>

**Pooled Expenditures**

Federal	132,859	89,502	1,807		5,769	1,004			59,010	289,950	505
State	185,586	51,293			69,081	216,006			210,490	732,457	1,276
Local	3,534				47,971	7,332			171,655	230,492	402
Other					2,308	32,145				34,452	60
<b>Total</b>	<b>321,979</b>	<b>140,795</b>	<b>1,807</b>		<b>125,129</b>	<b>256,486</b>			<b>441,155</b>	<b>1,287,351</b>	<b>2,243</b>

**Combined Direct and Pooled Expenditures**

Federal	639,150	95,433	5,462		158,048	1,004	508,570		59,010	1,466,676	2,555
State	3,172,181	135,635	116,463	304,413	97,830	216,006		127,641	210,490	4,380,659	7,632
Local	9,946			5,120	166,276	7,332			171,655	360,329	628
Local Sch - Public	5,908	20,735	11,076	7,637	303	6,450				52,109	91
Other					2,308	32,145				34,452	60
<b>Total</b>	<b>3,827,186</b>	<b>251,802</b>	<b>133,001</b>	<b>317,169</b>	<b>424,764</b>	<b>262,937</b>	<b>508,570</b>	<b>127,641</b>	<b>441,155</b>	<b>6,294,225</b>	<b>10,966</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**146 Geneva City**  
**0030 Geneva Middle School**

**PK-12**  
**Enrollment**  
**284**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	307,363	2,235	2,961		41,395					353,954	1,246
State	1,469,987	86,188	85,646	304,811	61,230					2,007,862	7,070
Local	121,557			3,515	82,388					207,459	730
Local Sch - Public	16,762	0		5,832	637	441				23,673	83
<b>Total</b>	<b>1,915,669</b>	<b>88,423</b>	<b>88,608</b>	<b>314,157</b>	<b>185,649</b>	<b>441</b>				<b>2,592,948</b>	<b>9,130</b>

**Pooled Expenditures**

Federal	80,657	33,726	1,464		1,568	497			30,470	148,382	522
State	91,345	52,417			147,130	106,874			108,690	506,455	1,783
Local	67,006				33,407	3,628			88,636	192,677	678
Other					1,192	15,904				17,096	60
<b>Total</b>	<b>239,007</b>	<b>86,142</b>	<b>1,464</b>		<b>183,297</b>	<b>126,903</b>			<b>227,796</b>	<b>864,610</b>	<b>3,044</b>

**Combined Direct and Pooled Expenditures**

Federal	388,019	35,960	4,425		42,963	497			30,470	502,335	1,769
State	1,561,332	138,605	85,646	304,811	208,360	106,874			108,690	2,514,317	8,853
Local	188,563			3,515	115,795	3,628			88,636	400,136	1,409
Local Sch - Public	16,762	0		5,832	637	441				23,673	83
Other					1,192	15,904				17,096	60
<b>Total</b>	<b>2,154,676</b>	<b>174,565</b>	<b>90,072</b>	<b>314,157</b>	<b>368,947</b>	<b>127,344</b>			<b>227,796</b>	<b>3,457,558</b>	<b>12,174</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**152 Gulf Shores City**  
**0010 Gulf Shores Elementary School**

**PK-12**  
**Enrollment**  
**1,005**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	475,808	150,872	65,292			741	561,753	14,468	36,799	1,305,732	1,299
State	4,671,341	268,394	163,091	470,583	58,975			417,989	38,600	6,088,972	6,059
Local	129,179	36,772	9,836	119,995	759,260	2,917		81,992	82,577	1,222,529	1,216
Local Sch - Public	128,826	15,017	44,395	8,120	24,391	527				221,274	220
Other		0	0							0	0
<b>Total</b>	<b>5,405,154</b>	<b>471,054</b>	<b>282,614</b>	<b>598,698</b>	<b>842,626</b>	<b>4,184</b>	<b>561,753</b>	<b>514,449</b>	<b>157,977</b>	<b>8,838,509</b>	<b>8,795</b>

**Pooled Expenditures**

Federal	0	0				0			48,954	48,954	49
State		5,301			41,388	288,788			74,793	410,270	408
Local	32	8,518	7,179	138,727	104,233	42,003			680,609	981,301	976
Other			0		4,170				0	4,170	4
<b>Total</b>	<b>32</b>	<b>13,819</b>	<b>7,179</b>	<b>138,727</b>	<b>149,791</b>	<b>330,791</b>			<b>804,357</b>	<b>1,444,695</b>	<b>1,438</b>

**Combined Direct and Pooled Expenditures**

Federal	475,808	150,872	65,292			741	561,753	14,468	85,753	1,354,686	1,348
State	4,671,341	273,695	163,091	470,583	100,363	288,788		417,989	113,393	6,499,243	6,467
Local	129,212	45,289	17,015	258,722	863,494	44,920		81,992	763,187	2,203,830	2,193
Local Sch - Public	128,826	15,017	44,395	8,120	24,391	527				221,274	220
Other		0	0		4,170				0	4,170	4
<b>Total</b>	<b>5,405,187</b>	<b>484,873</b>	<b>289,792</b>	<b>737,425</b>	<b>992,417</b>	<b>334,975</b>	<b>561,753</b>	<b>514,449</b>	<b>962,333</b>	<b>10,283,204</b>	<b>10,232</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**152 Gulf Shores City**  
**0020 Gulf Shores Middle School**

**PK-12**  
**Enrollment**  
**589**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,917	66,354	27,127			863	355,056		25,551	677,868	1,151
State	2,512,902	171,845	90,188	466,183	10,741					3,251,859	5,521
Local	185,873	97,469	9,155	142	341,579	2,143			34,896	671,258	1,140
Local Sch - Public	98,614	46,621	7,807	16,804	32,966	4,223				207,035	352
Other		0	0							0	0
<b>Total</b>	<b>3,000,306</b>	<b>382,289</b>	<b>134,278</b>	<b>483,128</b>	<b>385,287</b>	<b>7,229</b>	<b>355,056</b>		<b>60,447</b>	<b>4,808,020</b>	<b>8,163</b>

**Pooled Expenditures**

Federal	0	0				0			30,838	30,838	52
State		3,394			7,538	169,250			47,116	227,298	386
Local	46	22,577	6,682	164	46,893	24,617			428,748	529,726	899
Other			0		2,627				0	2,627	4
<b>Total</b>	<b>46</b>	<b>25,972</b>	<b>6,682</b>	<b>164</b>	<b>57,058</b>	<b>193,866</b>			<b>506,702</b>	<b>790,489</b>	<b>1,342</b>

**Combined Direct and Pooled Expenditures**

Federal	202,917	66,354	27,127			863	355,056		56,389	708,707	1,203
State	2,512,902	175,239	90,188	466,183	18,279	169,250			47,116	3,479,156	5,907
Local	185,919	120,046	15,837	306	388,472	26,760			463,644	1,200,984	2,039
Local Sch - Public	98,614	46,621	7,807	16,804	32,966	4,223				207,035	352
Other		0	0		2,627				0	2,627	4
<b>Total</b>	<b>3,000,353</b>	<b>408,261</b>	<b>140,960</b>	<b>483,292</b>	<b>442,344</b>	<b>201,095</b>	<b>355,056</b>		<b>567,149</b>	<b>5,598,509</b>	<b>9,505</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**152 Gulf Shores City**  
**0030 Gulf Shores High School**

**PK-12**  
**Enrollment**  
**744**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	278,263	52,557	34,375				359,502			724,696	974
State	4,176,629	382,731	219,535	597,055	166,785				20,768	5,563,503	7,478
Local	1,256,801	249,233	18,139		724,803	19,038			64,749	2,332,762	3,135
Local Sch - Public	778,317	175,662	15,329	9,609	12,606	93,899				1,085,422	1,459
Other		0	0							0	0
<b>Total</b>	<b>6,490,010</b>	<b>860,182</b>	<b>287,378</b>	<b>606,664</b>	<b>904,194</b>	<b>112,937</b>	<b>359,502</b>		<b>85,517</b>	<b>9,706,383</b>	<b>13,046</b>

**Pooled Expenditures**

Federal	0	0				0			38,954	38,954	52
State		7,560			117,048	213,789			59,515	397,911	535
Local	313	57,732	13,238		99,503	31,095			541,576	743,456	999
Other			0		3,318				0	3,318	4
<b>Total</b>	<b>313</b>	<b>65,291</b>	<b>13,238</b>		<b>219,869</b>	<b>244,884</b>			<b>640,044</b>	<b>1,183,639</b>	<b>1,591</b>

**Combined Direct and Pooled Expenditures**

Federal	278,263	52,557	34,375			0	359,502		38,954	763,650	1,026
State	4,176,629	390,290	219,535	597,055	283,833	213,789			80,283	5,961,414	8,013
Local	1,257,114	306,964	31,377		824,306	50,132			606,325	3,076,218	4,135
Local Sch - Public	778,317	175,662	15,329	9,609	12,606	93,899				1,085,422	1,459
Other		0	0		3,318				0	3,318	4
<b>Total</b>	<b>6,490,323</b>	<b>925,473</b>	<b>300,615</b>	<b>606,664</b>	<b>1,124,063</b>	<b>357,821</b>	<b>359,502</b>		<b>725,562</b>	<b>10,890,022</b>	<b>14,637</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**154 Guntersville City**  
**0010 Guntersville Middle School**

**PK-12**  
**Enrollment**  
**416**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	212,245	1,900	2,195		31,593		508,340			756,273	1,818
State	1,664,006	108,125	132,800	268,329	178,181					2,351,442	5,653
Local	57,211	35,851	783	50,295	250,331	6,595				401,065	964
Local Sch - Public	48,521		1,076	12,838	309					62,744	151
<b>Total</b>	<b>1,981,982</b>	<b>145,876</b>	<b>136,854</b>	<b>331,462</b>	<b>460,414</b>	<b>6,595</b>	<b>508,340</b>			<b>3,571,523</b>	<b>8,585</b>

**Pooled Expenditures**

Federal	131,718	5,919	100,971		13,212	2,385			104,931	359,135	863
State	34,423	53,420	10,473		116,520	131,674			61,545	408,056	981
Local	1,228	146,064	15,400		132,904	28,988			161,785	486,368	1,169
Other	1,705					12,789				14,494	35
<b>Total</b>	<b>169,074</b>	<b>205,402</b>	<b>126,844</b>		<b>262,636</b>	<b>175,836</b>			<b>328,261</b>	<b>1,268,054</b>	<b>3,048</b>

**Combined Direct and Pooled Expenditures**

Federal	343,963	7,819	103,166		44,804	2,385	508,340		104,931	1,115,408	2,681
State	1,698,429	161,545	143,274	268,329	294,701	131,674			61,545	2,759,498	6,633
Local	58,439	181,915	16,182	50,295	383,235	35,583			161,785	887,433	2,133
Local Sch - Public	48,521		1,076	12,838	309					62,744	151
Other	1,705					12,789				14,494	35
<b>Total</b>	<b>2,151,056</b>	<b>351,278</b>	<b>263,698</b>	<b>331,462</b>	<b>723,050</b>	<b>182,431</b>	<b>508,340</b>		<b>328,261</b>	<b>4,839,577</b>	<b>11,634</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**154 Guntersville City**  
**0020 Cherokee Elementary School**

**PK-12**  
**Enrollment**  
**379**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,383	47,461	218		14,111		452,268	8,636		752,078	1,984
State	1,776,038	175,451	99,669	166,203	99,681					2,317,043	6,114
Local	49,741	49,731	75	19,750	90,875	1,027				211,199	557
Local Sch - Public	62,187			14,302	648	13,037				90,175	238
<b>Total</b>	<b>2,117,350</b>	<b>272,642</b>	<b>99,963</b>	<b>200,255</b>	<b>205,315</b>	<b>14,064</b>	<b>452,268</b>	<b>8,636</b>		<b>3,370,494</b>	<b>8,893</b>

**Pooled Expenditures**

Federal	142,354	147,841	10,045		5,901	2,173			95,598	403,912	1,066
State	36,741	86,683	7,860		65,186	119,963			56,071	372,504	983
Local	1,068	202,617	1,475		48,247	26,410			147,395	427,211	1,127
Other	1,553					11,652				13,205	35
<b>Total</b>	<b>181,716</b>	<b>437,141</b>	<b>19,381</b>		<b>119,333</b>	<b>160,197</b>			<b>299,064</b>	<b>1,216,832</b>	<b>3,211</b>

**Combined Direct and Pooled Expenditures**

Federal	371,738	195,302	10,263		20,012	2,173	452,268	8,636	95,598	1,155,990	3,050
State	1,812,779	262,133	107,530	166,203	164,867	119,963			56,071	2,689,546	7,096
Local	50,808	252,348	1,550	19,750	139,122	27,437			147,395	638,410	1,684
Local Sch - Public	62,187			14,302	648	13,037				90,175	238
Other	1,553					11,652				13,205	35
<b>Total</b>	<b>2,299,065</b>	<b>709,783</b>	<b>119,343</b>	<b>200,255</b>	<b>324,649</b>	<b>174,261</b>	<b>452,268</b>	<b>8,636</b>	<b>299,064</b>	<b>4,587,326</b>	<b>12,104</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**154 Guntersville City**  
**0030 Guntersville Elementary School**

**PK-12**  
**Enrollment**  
**495**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	344,517	16,294	102		22,439		496,065			879,419	1,777
State	2,171,789	174,077	98,964	165,468	132,397			381,553		3,124,250	6,312
Local	27,182	47,836	216	20,989	146,878	1,546		35,571		280,217	566
Local Sch - Public	95,324		768	12,760	0	1,561		4,401		114,814	232
<b>Total</b>	<b>2,638,813</b>	<b>238,208</b>	<b>100,051</b>	<b>199,217</b>	<b>301,715</b>	<b>3,106</b>	<b>496,065</b>	<b>421,524</b>		<b>4,398,699</b>	<b>8,886</b>

**Pooled Expenditures**

Federal	213,806	50,758	4,700		9,384	2,838			105,940	387,425	783
State	44,928	86,004	7,805		86,580	156,680			62,137	444,134	897
Local	583	194,894	4,247		77,979	34,493			163,340	475,537	961
Other	1,721					15,218				16,939	34
<b>Total</b>	<b>261,038</b>	<b>331,656</b>	<b>16,752</b>		<b>173,944</b>	<b>209,228</b>			<b>331,417</b>	<b>1,324,035</b>	<b>2,675</b>

**Combined Direct and Pooled Expenditures**

Federal	558,323	67,052	4,803		31,823	2,838	496,065		105,940	1,266,844	2,559
State	2,216,717	260,082	106,769	165,468	218,978	156,680		381,553	62,137	3,568,383	7,209
Local	27,766	242,730	4,463	20,989	224,857	36,038		35,571	163,340	755,754	1,527
Local Sch - Public	95,324		768	12,760	0	1,561		4,401		114,814	232
Other	1,721					15,218				16,939	34
<b>Total</b>	<b>2,899,852</b>	<b>569,864</b>	<b>116,803</b>	<b>199,217</b>	<b>475,658</b>	<b>212,335</b>	<b>496,065</b>	<b>421,524</b>	<b>331,417</b>	<b>5,722,734</b>	<b>11,561</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**154 Guntersville City**  
**0040 Guntersville High School**

**PK-12**  
**Enrollment**  
**600**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	516,634	3,568	1,942		36,185		530,276			1,088,605	1,814
State	3,062,759	280,515	99,288	305,202	166,672					3,914,435	6,524
Local	515,129	46,295	12,894	19,174	330,478	52,581				976,551	1,628
Local Sch - Public	645,616	20,297	385	8,453	19,334	8,680				702,766	1,171
<b>Total</b>	<b>4,740,138</b>	<b>350,675</b>	<b>114,509</b>	<b>332,829</b>	<b>552,668</b>	<b>61,261</b>	<b>530,276</b>			<b>6,682,356</b>	<b>11,137</b>

**Pooled Expenditures**

Federal	320,621	11,113	89,326		15,132	3,440			151,342	590,974	985
State	63,359	138,590	7,830		108,994	189,915			88,767	597,455	996
Local	11,057	188,618	253,642		175,455	41,809			233,343	903,924	1,507
Other	2,459					18,446				20,905	35
<b>Total</b>	<b>397,495</b>	<b>338,322</b>	<b>350,798</b>		<b>299,581</b>	<b>253,610</b>			<b>473,453</b>	<b>2,113,259</b>	<b>3,522</b>

**Combined Direct and Pooled Expenditures**

Federal	837,255	14,680	91,268		51,317	3,440	530,276		151,342	1,679,579	2,799
State	3,126,117	419,105	107,119	305,202	275,665	189,915			88,767	4,511,890	7,520
Local	526,186	234,914	266,535	19,174	505,933	94,390			233,343	1,880,475	3,134
Local Sch - Public	645,616	20,297	385	8,453	19,334	8,680				702,766	1,171
Other	2,459					18,446				20,905	35
<b>Total</b>	<b>5,137,633</b>	<b>688,996</b>	<b>465,307</b>	<b>332,829</b>	<b>852,249</b>	<b>314,871</b>	<b>530,276</b>		<b>473,453</b>	<b>8,795,615</b>	<b>14,659</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**155 Haleyville City**  
**0025 Haleyville Elementary School**

**PK-12**  
**Enrollment**  
**782**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,204,533	2,784	53,505			4,105	964,707	22,487		2,252,120	2,880
State	3,675,915	207,939	121,189	340,643	312,837	3,012		286,672		4,948,208	6,328
Local	137,244	3,675	2,959		185,227			4,356	1,220	334,681	428
Local Sch - Public	34,458	4,559	15,412	5,084	23,938					83,451	107
<b>Total</b>	<b>5,052,150</b>	<b>218,957</b>	<b>193,065</b>	<b>345,728</b>	<b>522,002</b>	<b>7,117</b>	<b>964,707</b>	<b>313,514</b>	<b>1,220</b>	<b>7,618,459</b>	<b>9,742</b>

**Pooled Expenditures**

Federal	21,546	1,754	5,201			0			31,858	60,359	77
State	110,550	85,428	21,775		130,085	63,466			121,948	533,251	682
Local	58,939	9,172	9,710		97,168	3,034			333,519	511,542	654
Other					4,243	2,510				6,753	9
<b>Total</b>	<b>191,034</b>	<b>96,354</b>	<b>36,687</b>		<b>231,495</b>	<b>69,010</b>			<b>487,325</b>	<b>1,111,905</b>	<b>1,422</b>

**Combined Direct and Pooled Expenditures**

Federal	1,226,079	4,538	58,706			4,105	964,707	22,487	31,858	2,312,479	2,957
State	3,786,465	293,367	142,964	340,643	442,922	66,478		286,672	121,948	5,481,460	7,010
Local	196,183	12,847	12,669		282,395	3,034		4,356	334,739	846,222	1,082
Local Sch - Public	34,458	4,559	15,412	5,084	23,938					83,451	107
Other					4,243	2,510				6,753	9
<b>Total</b>	<b>5,243,184</b>	<b>315,311</b>	<b>229,752</b>	<b>345,728</b>	<b>753,497</b>	<b>76,127</b>	<b>964,707</b>	<b>313,514</b>	<b>488,545</b>	<b>8,730,364</b>	<b>11,164</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**155 Haleyville City**  
**0030 Haleyville High School**

**PK-12**  
**Enrollment**  
**475**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	482,215	163,556	11,328		107,628		669,835		214	1,434,775	3,021
State	2,250,790	112,217	98,019	294,318	65,315					2,820,659	5,938
Local	259,339	82,401	649	49,195	369,994	40,173			1,220	802,971	1,690
Local Sch - Public	200,041	49,089	11,077	11,429	19,458	51			550	291,695	614
Other	0									0	0
<b>Total</b>	<b>3,192,385</b>	<b>407,263</b>	<b>121,073</b>	<b>354,942</b>	<b>562,395</b>	<b>40,223</b>	<b>669,835</b>		<b>1,984</b>	<b>5,350,101</b>	<b>11,263</b>

**Pooled Expenditures**

Federal	8,626	103,027	1,101		122,983	0			20,729	256,466	540
State	67,691	46,102	17,612		27,159	38,550			79,350	276,464	582
Local	111,371	205,689	2,129	5,649	194,094	1,843			217,016	737,791	1,553
Other					2,761	1,525				4,285	9
<b>Total</b>	<b>187,687</b>	<b>354,818</b>	<b>20,842</b>	<b>5,649</b>	<b>346,997</b>	<b>41,918</b>			<b>317,095</b>	<b>1,275,006</b>	<b>2,684</b>

**Combined Direct and Pooled Expenditures**

Federal	490,840	266,582	12,429		230,611	0	669,835		20,943	1,691,241	3,561
State	2,318,481	158,320	115,631	294,318	92,474	38,550			79,350	3,097,123	6,520
Local	370,710	288,090	2,778	54,844	564,088	42,015			218,236	1,540,762	3,244
Local Sch - Public	200,041	49,089	11,077	11,429	19,458	51			550	291,695	614
Other	0				2,761	1,525				4,285	9
<b>Total</b>	<b>3,380,072</b>	<b>762,081</b>	<b>141,915</b>	<b>360,592</b>	<b>909,393</b>	<b>82,141</b>	<b>669,835</b>		<b>319,079</b>	<b>6,625,107</b>	<b>13,948</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**155 Haleyville City**  
**0035 Haleyville Middle School**

**PK-12**  
**Enrollment**  
**367**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	413,348	6,386	10,318			922	464,213			895,187	2,439
State	1,834,473	156,656	91,099	248,119	86,624					2,416,971	6,586
Local	67,840	12,938	125		145,411				1,220	227,534	620
Local Sch - Public	35,202	11,107	6,755	4,099	12,118	563				69,845	190
<b>Total</b>	<b>2,350,862</b>	<b>187,088</b>	<b>108,297</b>	<b>252,218</b>	<b>244,153</b>	<b>1,485</b>	<b>464,213</b>		<b>1,220</b>	<b>3,609,537</b>	<b>9,835</b>

**Pooled Expenditures**

Federal	7,394	4,023	1,003			0			16,016	28,435	77
State	55,170	64,359	16,368		36,020	29,785			61,308	263,011	717
Local	29,133	32,297	409		76,281	1,424			167,673	307,216	837
Other					2,133	1,178				3,311	9
<b>Total</b>	<b>91,697</b>	<b>100,678</b>	<b>17,780</b>		<b>114,434</b>	<b>32,387</b>			<b>244,998</b>	<b>601,974</b>	<b>1,640</b>

**Combined Direct and Pooled Expenditures**

Federal	420,741	10,408	11,322			922	464,213		16,016	923,623	2,517
State	1,889,643	221,016	107,468	248,119	122,644	29,785			61,308	2,679,982	7,302
Local	96,973	45,235	533		221,692	1,424			168,893	534,750	1,457
Local Sch - Public	35,202	11,107	6,755	4,099	12,118	563				69,845	190
Other					2,133	1,178				3,311	9
<b>Total</b>	<b>2,442,559</b>	<b>287,766</b>	<b>126,077</b>	<b>252,218</b>	<b>358,587</b>	<b>33,872</b>	<b>464,213</b>		<b>246,218</b>	<b>4,211,511</b>	<b>11,476</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0005 Barkley Bridge Elementary School**

**PK-12**  
**Enrollment**  
**436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,549	39,264	16,400		262		335,038			472,513	1,084
State	2,284,022	119,390	86,199	152,715				307,595		2,949,920	6,766
Local	123,859	2,477	3,182	59,581	199,506	2,705		10,135	1,200	402,644	923
Local Sch - Public	107,932	67,497	12,935	35,698	14,911	2,776		7,538		249,288	572
<b>Total</b>	<b>2,597,361</b>	<b>228,628</b>	<b>118,716</b>	<b>247,994</b>	<b>214,679</b>	<b>5,481</b>	<b>335,038</b>	<b>325,268</b>	<b>1,200</b>	<b>4,074,365</b>	<b>9,345</b>

**Pooled Expenditures**

Federal	4,241	69,404	18,651		2	394			24,581	117,272	269
State	10,280	36,973	15,063			118,190			38,626	219,132	503
Local	331	1,767	10,404	4,028	61,787	33,091		17,577	226,600	355,585	816
Other					1,235	5,668				6,903	16
<b>Total</b>	<b>14,852</b>	<b>108,144</b>	<b>44,117</b>	<b>4,028</b>	<b>63,024</b>	<b>157,343</b>		<b>17,577</b>	<b>289,807</b>	<b>698,893</b>	<b>1,603</b>

**Combined Direct and Pooled Expenditures**

Federal	85,790	108,667	35,050		264	394	335,038		24,581	589,785	1,353
State	2,294,302	156,363	101,262	152,715		118,190		307,595	38,626	3,169,052	7,268
Local	124,189	4,244	13,586	63,610	261,293	35,797		27,711	227,800	758,229	1,739
Local Sch - Public	107,932	67,497	12,935	35,698	14,911	2,776		7,538		249,288	572
Other					1,235	5,668				6,903	16
<b>Total</b>	<b>2,612,213</b>	<b>336,771</b>	<b>162,834</b>	<b>252,022</b>	<b>277,703</b>	<b>162,825</b>	<b>335,038</b>	<b>342,844</b>	<b>291,007</b>	<b>4,773,258</b>	<b>10,948</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0010 Crestline Elementary School**

**PK-12**  
**Enrollment**  
**539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	447,456	34,971	34,344		262		438,847	27,621		983,501	1,825
State	2,980,741	119,999	87,729	230,231				392,012		3,810,711	7,070
Local	106,366	15,250	2,516	70,602	223,261	1,760		22,507	1,200	443,462	823
Local Sch - Public	67,885	23,789	22,758	35,315	14,211	7,345		17,091		188,394	350
<b>Total</b>	<b>3,602,448</b>	<b>194,009</b>	<b>147,346</b>	<b>336,147</b>	<b>237,735</b>	<b>9,105</b>	<b>438,847</b>	<b>459,231</b>	<b>1,200</b>	<b>5,426,067</b>	<b>10,067</b>

**Pooled Expenditures**

Federal	23,272	61,816	39,057		2	487			30,122	154,756	287
State	13,416	37,161	15,330			146,112			47,332	259,351	481
Local	284	10,884	8,227	4,773	69,144	40,909		39,033	277,673	450,926	837
Other					1,514	7,007				8,520	16
<b>Total</b>	<b>36,972</b>	<b>109,861</b>	<b>62,614</b>	<b>4,773</b>	<b>70,659</b>	<b>194,514</b>		<b>39,033</b>	<b>355,126</b>	<b>873,553</b>	<b>1,621</b>

**Combined Direct and Pooled Expenditures**

Federal	470,728	96,787	73,401		264	487	438,847	27,621	30,122	1,138,256	2,112
State	2,994,157	157,161	103,059	230,231		146,112		392,012	47,332	4,070,061	7,551
Local	106,650	26,134	10,743	75,375	292,405	42,669		61,540	278,873	894,388	1,659
Local Sch - Public	67,885	23,789	22,758	35,315	14,211	7,345		17,091		188,394	350
Other					1,514	7,007				8,520	16
<b>Total</b>	<b>3,639,420</b>	<b>303,870</b>	<b>209,960</b>	<b>340,921</b>	<b>308,394</b>	<b>203,619</b>	<b>438,847</b>	<b>498,264</b>	<b>356,326</b>	<b>6,299,621</b>	<b>11,688</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0020 FE Burleson Elementary School**

**PK-12**  
**Enrollment**  
**524**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	347,025	35,446	8,794		262		397,302			788,829	1,505
State	2,466,039	125,530	97,525	254,566				324,746		3,268,406	6,237
Local	62,073	2,709	1,747	43,636	259,878	2,050		12,112	1,200	385,404	736
Local Sch - Public	105,366	40,525	32,002	30,972	53,599	1,513		9,904		273,882	523
<b>Total</b>	<b>2,980,502</b>	<b>204,211</b>	<b>140,068</b>	<b>329,174</b>	<b>313,740</b>	<b>3,562</b>	<b>397,302</b>	<b>346,762</b>	<b>1,200</b>	<b>4,716,520</b>	<b>9,001</b>

**Pooled Expenditures**

Federal	18,049	62,656	10,001		2	473			30,504	121,684	232
State	11,100	38,874	17,042			142,045			47,932	256,993	490
Local	166	1,933	5,712	2,950	80,484	39,770		21,006	281,195	433,216	827
Other					1,533	6,812				8,345	16
<b>Total</b>	<b>29,314</b>	<b>103,463</b>	<b>32,755</b>	<b>2,950</b>	<b>82,019</b>	<b>189,101</b>		<b>21,006</b>	<b>359,631</b>	<b>820,238</b>	<b>1,565</b>

**Combined Direct and Pooled Expenditures**

Federal	365,073	98,102	18,795		264	473	397,302		30,504	910,514	1,738
State	2,477,138	164,404	114,567	254,566		142,045		324,746	47,932	3,525,399	6,728
Local	62,238	4,642	7,459	46,586	340,362	41,820		33,118	282,395	818,619	1,562
Local Sch - Public	105,366	40,525	32,002	30,972	53,599	1,513		9,904		273,882	523
Other					1,533	6,812				8,345	16
<b>Total</b>	<b>3,009,816</b>	<b>307,674</b>	<b>172,823</b>	<b>332,124</b>	<b>395,759</b>	<b>192,663</b>	<b>397,302</b>	<b>367,767</b>	<b>360,831</b>	<b>5,536,758</b>	<b>10,566</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0025 Hartselle Intermediate School**

**PK-12**  
**Enrollment**  
**561**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	253,929	26,289			44,654		402,254			727,126	1,296
State	2,332,618	143,287	109,612	256,582	41,116					2,883,215	5,139
Local	240,771	9,043	13,141	59,015	244,815	669			1,200	568,653	1,014
Local Sch - Public	68,219	41,935	17,037	27,627	17,312	506				172,636	308
<b>Total</b>	<b>2,895,536</b>	<b>220,554</b>	<b>139,790</b>	<b>343,224</b>	<b>347,897</b>	<b>1,175</b>	<b>402,254</b>		<b>1,200</b>	<b>4,351,630</b>	<b>7,757</b>

**Pooled Expenditures**

Federal	13,207	46,469			332	506			35,726	96,240	172
State	10,499	44,373	19,154		57,551	152,075			56,138	339,790	606
Local	643	6,454	42,970	3,990	75,819	42,579			329,333	501,786	894
Other					1,795	7,293				9,088	16
<b>Total</b>	<b>24,349</b>	<b>97,296</b>	<b>62,124</b>	<b>3,990</b>	<b>135,497</b>	<b>202,453</b>			<b>421,196</b>	<b>946,904</b>	<b>1,688</b>

**Combined Direct and Pooled Expenditures**

Federal	267,135	72,758			44,986	506	402,254		35,726	823,366	1,468
State	2,343,117	187,659	128,766	256,582	98,667	152,075			56,138	3,223,004	5,745
Local	241,414	15,496	56,111	63,005	320,634	43,248			330,533	1,070,439	1,908
Local Sch - Public	68,219	41,935	17,037	27,627	17,312	506				172,636	308
Other					1,795	7,293				9,088	16
<b>Total</b>	<b>2,919,885</b>	<b>317,849</b>	<b>201,913</b>	<b>347,214</b>	<b>483,394</b>	<b>203,628</b>	<b>402,254</b>		<b>422,396</b>	<b>5,298,534</b>	<b>9,445</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0030 Hartselle Junior High School**

**PK-12**  
**Enrollment**  
**525**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,723	109,511	237		20,220		321,787			644,478	1,228
State	3,003,601	120,563	104,360	296,119	54,614					3,579,256	6,818
Local	100,711	78,906	13,243	79,378	446,902	1,575			5,288	726,003	1,383
Local Sch - Public	103,885	121,687	9,321	25,668	36,833	250				297,645	567
<b>Total</b>	<b>3,400,920</b>	<b>430,668</b>	<b>127,161</b>	<b>401,165</b>	<b>558,569</b>	<b>1,825</b>	<b>321,787</b>		<b>5,288</b>	<b>5,247,382</b>	<b>9,995</b>

**Pooled Expenditures**

Federal	10,023	193,573	270		150	474			33,433	237,924	453
State	13,519	37,336	18,236		76,444	142,316			52,535	340,387	648
Local	269	56,314	43,303	5,367	138,405	39,846			308,199	591,702	1,127
Other					1,680	6,825				8,505	16
<b>Total</b>	<b>23,812</b>	<b>287,223</b>	<b>61,809</b>	<b>5,367</b>	<b>216,679</b>	<b>189,462</b>			<b>394,167</b>	<b>1,178,518</b>	<b>2,245</b>

**Combined Direct and Pooled Expenditures**

Federal	202,747	303,084	507		20,371	474	321,787		33,433	882,402	1,681
State	3,017,120	157,899	122,596	296,119	131,058	142,316			52,535	3,919,643	7,466
Local	100,979	135,220	56,546	84,744	585,307	41,422			313,487	1,317,705	2,510
Local Sch - Public	103,885	121,687	9,321	25,668	36,833	250				297,645	567
Other					1,680	6,825				8,505	16
<b>Total</b>	<b>3,424,731</b>	<b>717,890</b>	<b>188,969</b>	<b>406,531</b>	<b>775,249</b>	<b>191,287</b>	<b>321,787</b>		<b>399,456</b>	<b>6,425,900</b>	<b>12,240</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**156 Hartselle City**  
**0040 Hartselle High School**

**PK-12**  
**Enrollment**  
**1,040**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	264,746	26,746	9,201		778		439,659			741,130	713
State	6,330,706	422,806	160,009	503,775	21,553					7,438,850	7,153
Local	401,551	525,326	6,379	109,506	1,027,671	17,344			2,794	2,090,571	2,010
Local Sch - Public	157,943	904,634	39,428	87,776	67,515	81,973				1,339,269	1,288
<b>Total</b>	<b>7,154,946</b>	<b>1,879,511</b>	<b>215,017</b>	<b>701,058</b>	<b>1,117,518</b>	<b>99,317</b>	<b>439,659</b>		<b>2,794</b>	<b>11,609,820</b>	<b>11,163</b>

**Pooled Expenditures**

Federal	13,769	47,276	10,464		6	939			66,230	138,684	133
State	28,494	130,934	27,960		30,169	281,922			104,070	603,550	580
Local	1,072	374,914	20,857	7,404	318,268	78,934			610,527	1,411,975	1,358
Other					3,328	13,520				16,848	16
<b>Total</b>	<b>43,336</b>	<b>553,124</b>	<b>59,282</b>	<b>7,404</b>	<b>351,771</b>	<b>375,314</b>			<b>780,827</b>	<b>2,171,057</b>	<b>2,088</b>

**Combined Direct and Pooled Expenditures**

Federal	278,516	74,021	19,665		784	939	439,659		66,230	879,813	846
State	6,359,200	553,740	187,970	503,775	51,722	281,922			104,070	8,042,399	7,733
Local	402,623	900,239	27,236	116,910	1,345,939	96,278			613,321	3,502,546	3,368
Local Sch - Public	157,943	904,634	39,428	87,776	67,515	81,973				1,339,269	1,288
Other					3,328	13,520				16,848	16
<b>Total</b>	<b>7,198,282</b>	<b>2,432,635</b>	<b>274,298</b>	<b>708,462</b>	<b>1,469,289</b>	<b>474,632</b>	<b>439,659</b>		<b>783,621</b>	<b>13,780,876</b>	<b>13,251</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**157 Homewood City**  
**0010 Edgewood Elementary School**

**PK-12**  
**Enrollment**  
**807**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	247,378				5,640		641,415			894,433	1,108
State	4,712,441	225,035	201,762	244,705	153,169					5,537,112	6,861
Local	1,287,973	63,540	65,750	189,155	391,111	3,050			2,200	2,002,779	2,482
Local Sch - Public	212,207	5,995	34,627	10,585	27,357	21,573				312,343	387
<b>Total</b>	<b>6,459,999</b>	<b>294,570</b>	<b>302,139</b>	<b>444,445</b>	<b>577,277</b>	<b>24,622</b>	<b>641,415</b>		<b>2,200</b>	<b>8,746,667</b>	<b>10,838</b>

**Pooled Expenditures**

Federal	61,283		37,450		0	561			27,762	127,055	157
State	26,403	47,192	4,127		43,026	19,882			26,976	167,605	208
Local	30,051	126,760	237,058		132,422	12,216			444,056	982,563	1,218
Other						5,788			8,497	14,285	18
<b>Total</b>	<b>117,736</b>	<b>173,952</b>	<b>278,635</b>		<b>175,448</b>	<b>38,446</b>			<b>507,291</b>	<b>1,291,508</b>	<b>1,600</b>

**Combined Direct and Pooled Expenditures**

Federal	308,661		37,450		5,640	561	641,415		27,762	1,021,488	1,266
State	4,738,844	272,227	205,889	244,705	196,195	19,882			26,976	5,704,717	7,069
Local	1,318,024	190,299	302,808	189,155	523,533	15,265			446,256	2,985,341	3,699
Local Sch - Public	212,207	5,995	34,627	10,585	27,357	21,573				312,343	387
Other						5,788			8,497	14,285	18
<b>Total</b>	<b>6,577,736</b>	<b>468,522</b>	<b>580,774</b>	<b>444,445</b>	<b>752,725</b>	<b>63,068</b>	<b>641,415</b>		<b>509,491</b>	<b>10,038,175</b>	<b>12,439</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**157 Homewood City**  
**0020 Hall Kent Elementary School**

**PK-12**  
**Enrollment**  
**677**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	427,125	0			6,350		543,806	71,934		1,049,215	1,550
State	3,379,616	232,784	250,441	199,015	177,728	0		483,297		4,722,881	6,976
Local	1,508,384	44,607	13,067	196,439	388,927	341		0	2,200	2,153,966	3,182
Local Sch - Public	146,811	14,039	25,806	10,436	29,843	15,468		4,979		247,381	365
<b>Total</b>	<b>5,461,936</b>	<b>291,430</b>	<b>289,314</b>	<b>405,890</b>	<b>602,848</b>	<b>15,809</b>	<b>543,806</b>	<b>560,210</b>	<b>2,200</b>	<b>8,173,443</b>	<b>12,073</b>

**Pooled Expenditures**

Federal	105,811	0	30,489		0	470			22,601	159,372	235
State	18,935	48,817	5,122		49,924	16,679			21,962	161,440	238
Local	35,193	88,990	47,113		131,683	10,248			361,518	674,745	997
Other						4,856			6,918	11,773	17
<b>Total</b>	<b>159,940</b>	<b>137,808</b>	<b>82,724</b>		<b>181,607</b>	<b>32,253</b>			<b>412,999</b>	<b>1,007,331</b>	<b>1,488</b>

**Combined Direct and Pooled Expenditures**

Federal	532,937	0	30,489		6,350	470	543,806	71,934	22,601	1,208,588	1,785
State	3,398,552	281,601	255,563	199,015	227,652	16,679		483,297	21,962	4,884,321	7,215
Local	1,543,577	133,598	60,180	196,439	520,610	10,589		0	363,718	2,828,711	4,178
Local Sch - Public	146,811	14,039	25,806	10,436	29,843	15,468		4,979		247,381	365
Other						4,856			6,918	11,773	17
<b>Total</b>	<b>5,621,876</b>	<b>429,238</b>	<b>372,038</b>	<b>405,890</b>	<b>784,455</b>	<b>48,062</b>	<b>543,806</b>	<b>560,210</b>	<b>415,199</b>	<b>9,180,773</b>	<b>13,561</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**157 Homewood City**  
**0030 Homewood Middle School**

**PK-12**  
**Enrollment**  
**982**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	228,440				4,559		728,403			961,401	979
State	5,139,743	329,138	214,275	413,434	179,732					6,276,322	6,391
Local	1,370,037	64,271	21,848	421,449	754,487	12,008			2,200	2,646,300	2,695
Local Sch - Public	363,993	61,721	27,944	19,896	62,662	4,231				540,447	550
<b>Total</b>	<b>7,102,213</b>	<b>455,130</b>	<b>264,067</b>	<b>854,779</b>	<b>1,001,439</b>	<b>16,239</b>	<b>728,403</b>		<b>2,200</b>	<b>10,424,470</b>	<b>10,616</b>

**Pooled Expenditures**

Federal	56,591		45,571		0	682			33,782	136,626	139
State	28,797	69,024	4,382		50,487	24,193			32,826	209,709	214
Local	31,965	128,219	78,771		255,454	14,865			540,351	1,049,624	1,069
Other						7,043			10,340	17,383	18
<b>Total</b>	<b>117,353</b>	<b>197,243</b>	<b>128,725</b>		<b>305,941</b>	<b>46,783</b>			<b>617,298</b>	<b>1,413,343</b>	<b>1,439</b>

**Combined Direct and Pooled Expenditures**

Federal	285,031		45,571		4,559	682	728,403		33,782	1,098,028	1,118
State	5,168,539	398,162	218,658	413,434	230,219	24,193			32,826	6,486,031	6,605
Local	1,402,003	192,490	100,619	421,449	1,009,941	26,873			542,551	3,695,924	3,764
Local Sch - Public	363,993	61,721	27,944	19,896	62,662	4,231				540,447	550
Other						7,043			10,340	17,383	18
<b>Total</b>	<b>7,219,566</b>	<b>652,372</b>	<b>392,792</b>	<b>854,779</b>	<b>1,307,380</b>	<b>63,023</b>	<b>728,403</b>		<b>619,498</b>	<b>11,837,814</b>	<b>12,055</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**157 Homewood City**  
**0035 Homewood High School**

**PK-12**  
**Enrollment**  
**1,267**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	288,482	109,827			10,907		840,684			1,249,900	987
State	6,843,861	353,312	193,903	466,683	365,163	46,929				8,269,851	6,527
Local	4,491,585	280,838	27,632	909,877	1,925,062	44,147			20,243	7,699,386	6,077
Local Sch - Public	1,221,985	66,075	28,307	21,904	99,448	109,106				1,546,824	1,221
<b>Total</b>	<b>12,845,914</b>	<b>810,053</b>	<b>249,842</b>	<b>1,398,464</b>	<b>2,400,580</b>	<b>200,182</b>	<b>840,684</b>		<b>20,243</b>	<b>18,765,961</b>	<b>14,811</b>

**Pooled Expenditures**

Federal	71,465	832,716	58,797		0	880			43,586	1,007,445	795
State	38,344	74,094	3,966		102,575	31,215			42,353	292,547	231
Local	104,797	560,262	99,628		651,787	19,179			697,174	2,132,826	1,683
Other						9,087			13,341	22,428	18
<b>Total</b>	<b>214,606</b>	<b>1,467,071</b>	<b>162,391</b>		<b>754,362</b>	<b>60,361</b>			<b>796,453</b>	<b>3,455,245</b>	<b>2,727</b>

**Combined Direct and Pooled Expenditures**

Federal	359,948	942,543	58,797		10,907	880	840,684		43,586	2,257,344	1,782
State	6,882,206	427,406	197,869	466,683	467,738	78,144			42,353	8,562,398	6,758
Local	4,596,382	841,100	127,260	909,877	2,576,850	63,326			717,417	9,832,211	7,760
Local Sch - Public	1,221,985	66,075	28,307	21,904	99,448	109,106				1,546,824	1,221
Other						9,087			13,341	22,428	18
<b>Total</b>	<b>13,060,520</b>	<b>2,277,124</b>	<b>412,233</b>	<b>1,398,464</b>	<b>3,154,942</b>	<b>260,543</b>	<b>840,684</b>		<b>816,696</b>	<b>22,221,206</b>	<b>17,538</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**157 Homewood City**  
**0040 Shades Cahaba Elementary School**

**PK-12**  
**Enrollment**  
**503**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	264,911				7,741		430,562			703,215	1,398
State	3,013,649	209,479	149,553	243,254	187,488					3,803,422	7,561
Local	1,047,107	53,880	62,453	177,355	383,110	60			2,200	1,726,166	3,432
Local Sch - Public	135,280	4,469	45,085	8,247	17,198	8,592				218,871	435
<b>Total</b>	<b>4,460,948</b>	<b>267,828</b>	<b>257,091</b>	<b>428,855</b>	<b>595,538</b>	<b>8,651</b>	<b>430,562</b>		<b>2,200</b>	<b>6,451,674</b>	<b>12,826</b>

**Pooled Expenditures**

Federal	65,626		23,343		0	349			17,304	106,622	212
State	16,885	43,930	3,059		52,666	12,392			16,814	145,746	290
Local	24,431	107,489	225,172		129,713	7,614			276,778	771,198	1,533
Other						3,608			5,296	8,904	18
<b>Total</b>	<b>106,942</b>	<b>151,419</b>	<b>251,574</b>		<b>182,379</b>	<b>23,963</b>			<b>316,193</b>	<b>1,032,470</b>	<b>2,053</b>

**Combined Direct and Pooled Expenditures**

Federal	330,538		23,343		7,741	349	430,562		17,304	809,837	1,610
State	3,030,534	253,409	152,611	243,254	240,154	12,392			16,814	3,949,168	7,851
Local	1,071,538	161,369	287,626	177,355	512,824	7,674			278,978	2,497,364	4,965
Local Sch - Public	135,280	4,469	45,085	8,247	17,198	8,592				218,871	435
Other						3,608			5,296	8,904	18
<b>Total</b>	<b>4,567,890</b>	<b>419,247</b>	<b>508,665</b>	<b>428,855</b>	<b>777,917</b>	<b>32,615</b>	<b>430,562</b>		<b>318,393</b>	<b>7,484,144</b>	<b>14,879</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0010 Spain Park High School**

**PK-12**  
**Enrollment**  
**1,579**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	110,612	501	1,388				1,171,815			1,284,316	813
State	9,175,555	416,688	194,060	1,146,148	77,647					11,010,099	6,973
Local	1,857,318	513,399		186,558	525,284					3,082,559	1,952
Local Sch - Public	1,302,899	53,610	69,220	66,393	12,027	117,792				1,621,941	1,027
<b>Total</b>	<b>12,446,384</b>	<b>984,198</b>	<b>264,668</b>	<b>1,399,099</b>	<b>614,958</b>	<b>117,792</b>	<b>1,171,815</b>			<b>16,998,914</b>	<b>10,766</b>

**Pooled Expenditures**

Federal	173,001	1,038	122,260			17,677			18,867	332,843	211
State	126,446	97,117	17,834	0	19,631	697,711			0	958,739	607
Local	845,739	498,850		22,319	2,735,226	254,452	0		702,355	5,058,940	3,204
Other					4,102	901				5,003	3
<b>Total</b>	<b>1,145,186</b>	<b>597,005</b>	<b>140,093</b>	<b>22,319</b>	<b>2,758,959</b>	<b>970,741</b>	<b>0</b>		<b>721,222</b>	<b>6,355,526</b>	<b>4,025</b>

**Combined Direct and Pooled Expenditures**

Federal	283,613	1,539	123,648			17,677	1,171,815		18,867	1,617,159	1,024
State	9,302,002	513,805	211,893	1,146,148	97,278	697,711			0	11,968,838	7,580
Local	2,703,056	1,012,249		208,877	3,260,510	254,452	0		702,355	8,141,499	5,156
Local Sch - Public	1,302,899	53,610	69,220	66,393	12,027	117,792				1,621,941	1,027
Other					4,102	901				5,003	3
<b>Total</b>	<b>13,591,570</b>	<b>1,581,203</b>	<b>404,761</b>	<b>1,421,418</b>	<b>3,373,918</b>	<b>1,088,533</b>	<b>1,171,815</b>		<b>721,222</b>	<b>23,354,440</b>	<b>14,791</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0070 Berry Middle School**

**PK-12**  
**Enrollment**  
**1,081**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	296,546						770,595			1,067,140	987
State	5,428,094	594,209	204,581	405,207	281,015					6,913,105	6,395
Local	1,566,854	117,193		411,682	1,232					2,096,962	1,940
Local Sch - Public	329,718	7,536	30,617	23,106	11,082	2,582				404,641	374
<b>Total</b>	<b>7,621,213</b>	<b>718,937</b>	<b>235,198</b>	<b>839,995</b>	<b>293,329</b>	<b>2,582</b>	<b>770,595</b>			<b>10,481,848</b>	<b>9,696</b>

**Pooled Expenditures**

Federal	463,810					12,102			12,917	488,828	452
State	74,803	138,492	18,800	0	71,047	477,660			0	780,803	722
Local	713,474	113,872		49,251	6,417	174,201	0		480,839	1,538,055	1,423
Other					2,808	617				3,425	3
<b>Total</b>	<b>1,252,087</b>	<b>252,364</b>	<b>18,800</b>	<b>49,251</b>	<b>80,272</b>	<b>664,580</b>	<b>0</b>		<b>493,756</b>	<b>2,811,111</b>	<b>2,600</b>

**Combined Direct and Pooled Expenditures**

Federal	760,355					12,102	770,595		12,917	1,555,969	1,439
State	5,502,898	732,701	223,381	405,207	352,061	477,660			0	7,693,908	7,117
Local	2,280,328	231,065		460,934	7,649	174,201	0		480,839	3,635,016	3,363
Local Sch - Public	329,718	7,536	30,617	23,106	11,082	2,582				404,641	374
Other					2,808	617				3,425	3
<b>Total</b>	<b>8,873,300</b>	<b>971,301</b>	<b>253,999</b>	<b>889,246</b>	<b>373,601</b>	<b>667,161</b>	<b>770,595</b>		<b>493,756</b>	<b>13,292,959</b>	<b>12,297</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0080 Bluff Park Elementary School**

**PK-12**  
**Enrollment**  
**617**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	49,919						463,917			513,836	833
State	3,249,819	272,847	180,825	380,476	135,067					4,219,033	6,838
Local	248,364	1,612	0	103,129	28,871					381,976	619
Local Sch - Public	140,860	8,545	17,260	17,237	319	1,111				185,331	300
<b>Total</b>	<b>3,688,961</b>	<b>283,004</b>	<b>198,085</b>	<b>500,841</b>	<b>164,257</b>	<b>1,111</b>	<b>463,917</b>			<b>5,300,177</b>	<b>8,590</b>

**Pooled Expenditures**

Federal	78,075					6,907			7,313	92,295	150
State	44,785	63,592	16,617	0	34,148	272,633			0	431,776	700
Local	113,094	1,567	0	12,338	150,338	99,428	0		272,224	648,987	1,052
Other					1,590	352				1,942	3
<b>Total</b>	<b>235,954</b>	<b>65,159</b>	<b>16,617</b>	<b>12,338</b>	<b>186,075</b>	<b>379,321</b>	<b>0</b>		<b>279,536</b>	<b>1,175,000</b>	<b>1,904</b>

**Combined Direct and Pooled Expenditures**

Federal	127,994					6,907	463,917		7,313	606,131	982
State	3,294,604	336,439	197,442	380,476	169,215	272,633			0	4,650,809	7,538
Local	361,458	3,179	0	115,467	179,209	99,428	0		272,224	1,030,964	1,671
Local Sch - Public	140,860	8,545	17,260	17,237	319	1,111				185,331	300
Other					1,590	352				1,942	3
<b>Total</b>	<b>3,924,916</b>	<b>348,163</b>	<b>214,702</b>	<b>513,179</b>	<b>350,332</b>	<b>380,432</b>	<b>463,917</b>		<b>279,536</b>	<b>6,475,177</b>	<b>10,495</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0350 Green Valley Elementary School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	488,242	3,988					435,009			927,238	2,003
State	2,327,060	128,493	261,578	259,491	162,287			87,152		3,226,061	6,968
Local	444,916	107,565		176,215	10,557			13,913		753,167	1,627
Local Sch - Public	147,676	10,496	20,028	14,168	5,787	1,995		954		201,105	434
<b>Total</b>	<b>3,407,895</b>	<b>250,543</b>	<b>281,606</b>	<b>449,874</b>	<b>178,631</b>	<b>1,995</b>	<b>435,009</b>	<b>102,019</b>		<b>5,107,572</b>	<b>11,031</b>

**Pooled Expenditures**

Federal	763,630	8,259				5,183			5,305	782,377	1,690
State	32,069	29,948	24,038	0	41,030	204,585		136	0	331,806	717
Local	202,595	104,517		21,081	54,972	74,611	0	3,178	197,496	658,450	1,422
Other					1,154	264				1,418	3
<b>Total</b>	<b>998,293</b>	<b>142,723</b>	<b>24,038</b>	<b>21,081</b>	<b>97,155</b>	<b>284,644</b>	<b>0</b>	<b>3,315</b>	<b>202,801</b>	<b>1,774,052</b>	<b>3,832</b>

**Combined Direct and Pooled Expenditures**

Federal	1,251,872	12,247				5,183	435,009		5,305	1,709,616	3,692
State	2,359,129	158,441	285,616	259,491	203,317	204,585		87,289	0	3,557,867	7,684
Local	647,511	212,082		197,297	65,529	74,611	0	17,091	197,496	1,411,617	3,049
Local Sch - Public	147,676	10,496	20,028	14,168	5,787	1,995		954		201,105	434
Other					1,154	264				1,418	3
<b>Total</b>	<b>4,406,188</b>	<b>393,266</b>	<b>305,644</b>	<b>470,956</b>	<b>275,786</b>	<b>286,639</b>	<b>435,009</b>	<b>105,334</b>	<b>202,801</b>	<b>6,881,623</b>	<b>14,863</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0360 Greystone Elementary School**

**PK-12**  
**Enrollment**  
**446**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	19,353						386,709			406,062	910
State	2,512,486	181,627	329,461	229,030	90,185			97,197		3,439,985	7,713
Local	443,169	44,847	41,896	130,532	5,203					665,646	1,492
Local Sch - Public	163,072	9,193	13,938	14,580	3,121	1,119				205,022	460
<b>Total</b>	<b>3,138,079</b>	<b>235,666</b>	<b>385,294</b>	<b>374,142</b>	<b>98,509</b>	<b>1,119</b>	<b>386,709</b>	<b>97,197</b>		<b>4,716,715</b>	<b>10,576</b>

**Pooled Expenditures**

Federal	30,270					4,993			5,078	40,341	90
State	34,624	42,332	30,277	0	22,801	197,073		152	0	327,259	734
Local	201,799	43,576	634,178	15,616	27,092	71,872	0		189,044	1,183,177	2,653
Other					1,104	255				1,359	3
<b>Total</b>	<b>266,692</b>	<b>85,907</b>	<b>664,455</b>	<b>15,616</b>	<b>50,997</b>	<b>274,193</b>	<b>0</b>	<b>152</b>	<b>194,122</b>	<b>1,552,135</b>	<b>3,480</b>

**Combined Direct and Pooled Expenditures**

Federal	49,623					4,993	386,709		5,078	446,403	1,001
State	2,547,110	223,959	359,737	229,030	112,986	197,073		97,349	0	3,767,244	8,447
Local	644,967	88,422	676,074	146,148	32,295	71,872	0		189,044	1,848,823	4,145
Local Sch - Public	163,072	9,193	13,938	14,580	3,121	1,119				205,022	460
Other					1,104	255				1,359	3
<b>Total</b>	<b>3,404,772</b>	<b>321,574</b>	<b>1,049,749</b>	<b>389,758</b>	<b>149,506</b>	<b>275,312</b>	<b>386,709</b>	<b>97,349</b>	<b>194,122</b>	<b>6,268,851</b>	<b>14,056</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0365 Gwin Elementary School**

**PK-12**  
**Enrollment**  
**547**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	591,211	49,457					456,462			1,097,130	2,006
State	2,905,094	259,075	155,736	295,399				100,779		3,716,083	6,794
Local	231,872	50,530	30,725	159,706	165,040			934		638,807	1,168
Local Sch - Public	126,453	27,358	9,766	13,015	2,089	1,208				179,890	329
<b>Total</b>	<b>3,854,631</b>	<b>386,419</b>	<b>196,227</b>	<b>468,120</b>	<b>167,129</b>	<b>1,208</b>	<b>456,462</b>	<b>101,714</b>		<b>5,631,910</b>	<b>10,296</b>

**Pooled Expenditures**

Federal	924,679	102,425				6,124			6,261	1,039,488	1,900
State	40,034	60,382	14,312	0		241,702		158	0	356,589	652
Local	105,584	49,098	465,087	19,106	859,385	88,148	0	213	233,080	1,819,702	3,327
Other					1,361	312				1,674	3
<b>Total</b>	<b>1,070,297</b>	<b>211,905</b>	<b>479,399</b>	<b>19,106</b>	<b>860,746</b>	<b>336,286</b>	<b>0</b>	<b>371</b>	<b>239,342</b>	<b>3,217,452</b>	<b>5,882</b>

**Combined Direct and Pooled Expenditures**

Federal	1,515,890	151,882				6,124	456,462		6,261	2,136,618	3,906
State	2,945,129	319,457	170,048	295,399		241,702		100,937	0	4,072,672	7,445
Local	337,456	99,628	495,812	178,812	1,024,425	88,148	0	1,148	233,080	2,458,509	4,495
Local Sch - Public	126,453	27,358	9,766	13,015	2,089	1,208				179,890	329
Other					1,361	312				1,674	3
<b>Total</b>	<b>4,924,928</b>	<b>598,324</b>	<b>675,626</b>	<b>487,227</b>	<b>1,027,875</b>	<b>337,494</b>	<b>456,462</b>	<b>102,085</b>	<b>239,342</b>	<b>8,849,362</b>	<b>16,178</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0380 Deer Valley Elementary School**

**PK-12**  
**Enrollment**  
**770**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	14,638						514,163			528,801	687
State	4,284,509	212,162	275,759	343,862	126,340					5,242,631	6,809
Local	279,137	92,117		73,750	12,844					457,847	595
Local Sch - Public	197,007	38,144	15,905	8,536	366	3,008				262,966	342
<b>Total</b>	<b>4,775,291</b>	<b>342,423</b>	<b>291,664</b>	<b>426,148</b>	<b>139,549</b>	<b>3,008</b>	<b>514,163</b>			<b>6,492,245</b>	<b>8,431</b>

**Pooled Expenditures**

Federal	22,894					8,620			9,165	40,679	53
State	59,044	49,448	25,342	0	31,941	340,239			0	506,014	657
Local	127,106	89,506		8,823	66,879	124,084	0		341,169	757,567	984
Other					1,993	439				2,432	3
<b>Total</b>	<b>209,044</b>	<b>138,955</b>	<b>25,342</b>	<b>8,823</b>	<b>100,813</b>	<b>473,382</b>	<b>0</b>		<b>350,334</b>	<b>1,306,693</b>	<b>1,697</b>

**Combined Direct and Pooled Expenditures**

Federal	37,532					8,620	514,163		9,165	569,480	740
State	4,343,553	261,610	301,101	343,862	158,281	340,239			0	5,748,645	7,466
Local	406,243	181,623		82,573	79,722	124,084	0		341,169	1,215,414	1,578
Local Sch - Public	197,007	38,144	15,905	8,536	366	3,008				262,966	342
Other					1,993	439				2,432	3
<b>Total</b>	<b>4,984,335</b>	<b>481,377</b>	<b>317,006</b>	<b>434,971</b>	<b>240,362</b>	<b>476,390</b>	<b>514,163</b>		<b>350,334</b>	<b>7,798,938</b>	<b>10,128</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0400 Hoover High School**

**PK-12**  
**Enrollment**  
**2,716**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	369,973	83,904	5,125				1,893,026			2,352,028	866
State	8,417,055	713,794	183,285	1,779,366	99,664					11,193,164	4,121
Local	9,648,971	587,441		441,484	725,506	261				11,403,663	4,199
Local Sch - Public	1,665,979	290,224	82,141	73,348	85,856	41,113				2,238,661	824
<b>Total</b>	<b>20,101,978</b>	<b>1,675,363</b>	<b>270,551</b>	<b>2,294,198</b>	<b>911,026</b>	<b>41,373</b>	<b>1,893,026</b>			<b>27,187,516</b>	<b>10,010</b>

**Pooled Expenditures**

Federal	578,652	173,764	451,230			30,406			32,453	1,266,505	466
State	115,994	166,364	16,843	0	25,197	1,200,116			0	1,524,514	561
Local	4,393,705	570,793		52,817	3,777,815	437,677	0		1,208,104	10,440,910	3,844
Other					7,056	1,550				8,606	3
<b>Total</b>	<b>5,088,351</b>	<b>910,921</b>	<b>468,074</b>	<b>52,817</b>	<b>3,810,068</b>	<b>1,669,748</b>	<b>0</b>		<b>1,240,557</b>	<b>13,240,535</b>	<b>4,875</b>

**Combined Direct and Pooled Expenditures**

Federal	948,625	257,668	456,355			30,406	1,893,026		32,453	3,618,533	1,332
State	8,533,049	880,158	200,129	1,779,366	124,861	1,200,116			0	12,717,678	4,683
Local	14,042,676	1,158,234		494,301	4,503,321	437,938	0		1,208,104	21,844,573	8,043
Local Sch - Public	1,665,979	290,224	82,141	73,348	85,856	41,113				2,238,661	824
Other					7,056	1,550				8,606	3
<b>Total</b>	<b>25,190,329</b>	<b>2,586,284</b>	<b>738,625</b>	<b>2,347,015</b>	<b>4,721,094</b>	<b>1,711,122</b>	<b>1,893,026</b>		<b>1,240,557</b>	<b>40,428,051</b>	<b>14,885</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0410 Riverchase Elementary School**

**PK-12**  
**Enrollment**  
**658**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	202,701						506,984			709,685	1,079
State	3,654,624	260,857	256,097	220,478	167,500					4,559,555	6,929
Local	311,596	6,463		187,780	66,315					572,155	870
Local Sch - Public	166,652	16,395	17,422	6,809	5,045	822				213,145	324
<b>Total</b>	<b>4,335,574</b>	<b>283,715</b>	<b>273,518</b>	<b>415,067</b>	<b>238,860</b>	<b>822</b>	<b>506,984</b>			<b>6,054,540</b>	<b>9,201</b>

**Pooled Expenditures**

Federal	317,033					7,366			7,838	332,238	505
State	50,364	60,798	23,535	0	42,348	290,750			0	467,793	711
Local	141,887	6,280		22,465	345,314	106,035	0		291,795	913,776	1,389
Other					1,704	376				2,080	3
<b>Total</b>	<b>509,283</b>	<b>67,078</b>	<b>23,535</b>	<b>22,465</b>	<b>389,366</b>	<b>404,527</b>	<b>0</b>		<b>299,634</b>	<b>1,715,887</b>	<b>2,608</b>

**Combined Direct and Pooled Expenditures**

Federal	519,734					7,366	506,984		7,838	1,041,922	1,583
State	3,704,988	321,654	279,631	220,478	209,848	290,750			0	5,027,349	7,640
Local	453,483	12,744		210,245	411,629	106,035	0		291,795	1,485,931	2,258
Local Sch - Public	166,652	16,395	17,422	6,809	5,045	822				213,145	324
Other					1,704	376				2,080	3
<b>Total</b>	<b>4,844,857</b>	<b>350,793</b>	<b>297,053</b>	<b>437,532</b>	<b>628,226</b>	<b>405,349</b>	<b>506,984</b>		<b>299,634</b>	<b>7,770,427</b>	<b>11,809</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0415 Robert F Bumpus Middle School**

**PK-12**  
**Enrollment**  
**1,154**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,212						703,723			784,935	680
State	5,394,296	369,469	258,564	622,763	253,051					6,898,142	5,978
Local	1,553,899	52,527		174,931	29,675	1,246				1,812,278	1,570
Local Sch - Public	408,678	90,512	27,087	14,943	21,468	30,934				593,623	514
<b>Total</b>	<b>7,438,086</b>	<b>512,509</b>	<b>285,651</b>	<b>812,637</b>	<b>304,193</b>	<b>32,180</b>	<b>703,723</b>			<b>10,088,978</b>	<b>8,743</b>

**Pooled Expenditures**

Federal	127,019					12,919			13,789	153,727	133
State	74,338	86,112	23,761	0	63,977	509,917			0	758,104	657
Local	707,575	51,039		20,928	154,521	185,964	0		513,311	1,633,338	1,415
Other					2,998	659				3,657	3
<b>Total</b>	<b>908,932</b>	<b>137,151</b>	<b>23,761</b>	<b>20,928</b>	<b>221,496</b>	<b>709,459</b>	<b>0</b>		<b>527,100</b>	<b>2,548,826</b>	<b>2,209</b>

**Combined Direct and Pooled Expenditures**

Federal	208,231					12,919	703,723		13,789	938,662	813
State	5,468,634	455,581	282,326	622,763	317,028	509,917			0	7,656,247	6,635
Local	2,261,475	103,566		195,858	184,196	187,210	0		513,311	3,445,616	2,986
Local Sch - Public	408,678	90,512	27,087	14,943	21,468	30,934				593,623	514
Other					2,998	659				3,657	3
<b>Total</b>	<b>8,347,018</b>	<b>649,659</b>	<b>309,412</b>	<b>833,564</b>	<b>525,689</b>	<b>741,639</b>	<b>703,723</b>		<b>527,100</b>	<b>12,637,804</b>	<b>10,951</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0420 Brock's Gap Intermediate School**

**PK-12**  
**Enrollment**  
**472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	8,822						546,851			555,673	1,177
State	2,280,140	70,895	167,845	284,600	45,297					2,848,777	6,036
Local	958,407	124,879	71,829	116,769	155,193					1,427,077	3,023
Local Sch - Public	156,958	15,500	28,876	15,802	34,822	1,689				253,646	537
<b>Total</b>	<b>3,404,328</b>	<b>211,274</b>	<b>268,550</b>	<b>417,171</b>	<b>235,312</b>	<b>1,689</b>	<b>546,851</b>			<b>5,085,174</b>	<b>10,774</b>

**Pooled Expenditures**

Federal	13,798					5,284			5,640	24,722	52
State	31,422	16,524	15,424	0	11,452	208,562			0	283,384	600
Local	436,415	121,340	1,087,279	13,970	808,111	76,062	0		209,950	2,753,127	5,833
Other					1,226	269				1,496	3
<b>Total</b>	<b>481,636</b>	<b>137,864</b>	<b>1,102,704</b>	<b>13,970</b>	<b>820,789</b>	<b>290,177</b>	<b>0</b>		<b>215,590</b>	<b>3,062,729</b>	<b>6,489</b>

**Combined Direct and Pooled Expenditures**

Federal	22,621					5,284	546,851		5,640	580,395	1,230
State	2,311,562	87,419	183,269	284,600	56,749	208,562			0	3,132,161	6,636
Local	1,394,822	246,219	1,159,108	130,739	963,304	76,062	0		209,950	4,180,204	8,856
Local Sch - Public	156,958	15,500	28,876	15,802	34,822	1,689				253,646	537
Other					1,226	269				1,496	3
<b>Total</b>	<b>3,885,964</b>	<b>349,138</b>	<b>1,371,253</b>	<b>431,140</b>	<b>1,056,101</b>	<b>291,866</b>	<b>546,851</b>		<b>215,590</b>	<b>8,147,903</b>	<b>17,263</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0425 Ira F Simmons Middle School**

**PK-12**  
**Enrollment**  
**992**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	580,430	6,433					812,102			1,398,966	1,410
State	5,031,802	301,571	258,277	563,312	300,001					6,454,963	6,507
Local	1,419,040	116,376		314,803	16,649					1,866,868	1,882
Local Sch - Public	244,396	47,134	12,427	22,786	23,830	5,966				356,539	359
<b>Total</b>	<b>7,275,668</b>	<b>471,513</b>	<b>270,704</b>	<b>900,901</b>	<b>340,480</b>	<b>5,966</b>	<b>812,102</b>			<b>10,077,335</b>	<b>10,159</b>

**Pooled Expenditures**

Federal	907,817	13,322				11,105			11,853	944,098	952
State	69,342	70,287	23,735	0	75,847	438,334			0	677,545	683
Local	646,167	113,078		37,661	86,694	159,858	0		441,251	1,484,710	1,497
Other					2,577	566				3,143	3
<b>Total</b>	<b>1,623,326</b>	<b>196,687</b>	<b>23,735</b>	<b>37,661</b>	<b>165,119</b>	<b>609,864</b>	<b>0</b>		<b>453,105</b>	<b>3,109,496</b>	<b>3,135</b>

**Combined Direct and Pooled Expenditures**

Federal	1,488,247	19,755				11,105	812,102		11,853	2,343,063	2,362
State	5,101,144	371,858	282,012	563,312	375,848	438,334			0	7,132,507	7,190
Local	2,065,207	229,454		352,465	103,344	159,858	0		441,251	3,351,579	3,379
Local Sch - Public	244,396	47,134	12,427	22,786	23,830	5,966				356,539	359
Other					2,577	566				3,143	3
<b>Total</b>	<b>8,898,994</b>	<b>668,201</b>	<b>294,439</b>	<b>938,562</b>	<b>505,598</b>	<b>615,830</b>	<b>812,102</b>		<b>453,105</b>	<b>13,186,831</b>	<b>13,293</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0760 Rocky Ridge Elementary School**

**PK-12**  
**Enrollment**  
**587**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	209,904	1,851					438,997			650,751	1,109
State	3,468,213	294,598	274,320	200,979	45,894			81,579		4,365,584	7,437
Local	333,026	7,529		207,981	118,556			15,081		682,172	1,162
Local Sch - Public	171,328	23,054	13,200	18,920	4,625	1,561		0		232,688	396
<b>Total</b>	<b>4,182,471</b>	<b>327,032</b>	<b>287,520</b>	<b>427,880</b>	<b>169,075</b>	<b>1,561</b>	<b>438,997</b>	<b>96,660</b>		<b>5,931,195</b>	<b>10,104</b>

**Pooled Expenditures**

Federal	328,298	3,832				6,571			6,739	345,441	588
State	47,795	68,662	25,209	0	11,603	259,377		128	0	412,774	703
Local	151,645	7,316		24,882	617,337	94,594	0	3,445	250,873	1,150,091	1,959
Other					1,465	335				1,800	3
<b>Total</b>	<b>527,738</b>	<b>79,810</b>	<b>25,209</b>	<b>24,882</b>	<b>630,405</b>	<b>360,877</b>	<b>0</b>	<b>3,573</b>	<b>257,612</b>	<b>1,910,106</b>	<b>3,254</b>

**Combined Direct and Pooled Expenditures**

Federal	538,202	5,683				6,571	438,997		6,739	996,192	1,697
State	3,516,008	363,260	299,529	200,979	57,498	259,377		81,707	0	4,778,357	8,140
Local	484,671	14,845		232,863	735,892	94,594	0	18,526	250,873	1,832,263	3,121
Local Sch - Public	171,328	23,054	13,200	18,920	4,625	1,561		0		232,688	396
Other					1,465	335				1,800	3
<b>Total</b>	<b>4,710,208</b>	<b>406,842</b>	<b>312,729</b>	<b>452,762</b>	<b>799,480</b>	<b>362,438</b>	<b>438,997</b>	<b>100,233</b>	<b>257,612</b>	<b>7,841,301</b>	<b>13,358</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0810 Shades Mountain Elementary School**

**PK-12**  
**Enrollment**  
**295**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	72,600	2,515					264,337			339,452	1,151
State	1,816,884	214,174	158,943	279,747	136,443					2,606,193	8,835
Local	421,041	44,845		59,583	5,884					531,353	1,801
Local Sch - Public	75,153	20,401	11,931	3,588		1,267				112,340	381
<b>Total</b>	<b>2,385,679</b>	<b>281,935</b>	<b>170,875</b>	<b>342,918</b>	<b>142,328</b>	<b>1,267</b>	<b>264,337</b>			<b>3,589,338</b>	<b>12,167</b>

**Pooled Expenditures**

Federal	113,550	5,208				3,303			3,453	125,514	425
State	25,038	49,918	14,606	0	34,496	130,351			0	254,409	862
Local	191,723	43,574		7,128	30,641	47,539	0		128,550	449,154	1,523
Other					751	168				919	3
<b>Total</b>	<b>330,311</b>	<b>98,699</b>	<b>14,606</b>	<b>7,128</b>	<b>65,888</b>	<b>181,361</b>	<b>0</b>		<b>132,003</b>	<b>829,997</b>	<b>2,814</b>

**Combined Direct and Pooled Expenditures**

Federal	186,150	7,723				3,303	264,337		3,453	464,966	1,576
State	1,841,923	264,092	173,550	279,747	170,939	130,351			0	2,860,602	9,697
Local	612,764	88,418		66,711	36,525	47,539	0		128,550	980,507	3,324
Local Sch - Public	75,153	20,401	11,931	3,588		1,267				112,340	381
Other					751	168				919	3
<b>Total</b>	<b>2,715,989</b>	<b>380,634</b>	<b>185,481</b>	<b>350,046</b>	<b>208,215</b>	<b>182,628</b>	<b>264,337</b>		<b>132,003</b>	<b>4,419,335</b>	<b>14,981</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0815 South Shades Crest Elementary School**

**PK-12**  
**Enrollment**  
**489**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	21,979	74,442					350,959			447,380	915
State	2,647,952	42,779	187,900	165,950				172,700		3,217,282	6,579
Local	500,735	108,277		229,909	182,525			26,669		1,048,116	2,143
Local Sch - Public	117,796	3,332	17,628	14,538	1,305	1,069		1,730		157,398	322
<b>Total</b>	<b>3,288,463</b>	<b>228,829</b>	<b>205,528</b>	<b>410,398</b>	<b>183,830</b>	<b>1,069</b>	<b>350,959</b>	<b>201,099</b>		<b>4,870,176</b>	<b>9,959</b>

**Pooled Expenditures**

Federal	34,377	154,167				5,474			5,389	199,407	408
State	36,491	9,971	17,267	0		216,074		270	0	280,073	573
Local	228,012	105,209		27,505	950,433	78,801	0	6,093	200,609	1,596,662	3,265
Other					1,172	279				1,451	3
<b>Total</b>	<b>298,880</b>	<b>269,346</b>	<b>17,267</b>	<b>27,505</b>	<b>951,605</b>	<b>300,628</b>	<b>0</b>	<b>6,363</b>	<b>205,998</b>	<b>2,077,593</b>	<b>4,249</b>

**Combined Direct and Pooled Expenditures**

Federal	56,356	228,609				5,474	350,959		5,389	646,787	1,323
State	2,684,443	52,750	205,167	165,950		216,074		172,971	0	3,497,355	7,152
Local	728,747	213,486		257,414	1,132,958	78,801	0	32,762	200,609	2,644,778	5,409
Local Sch - Public	117,796	3,332	17,628	14,538	1,305	1,069		1,730		157,398	322
Other					1,172	279				1,451	3
<b>Total</b>	<b>3,587,343</b>	<b>498,176</b>	<b>222,795</b>	<b>437,903</b>	<b>1,135,435</b>	<b>301,698</b>	<b>350,959</b>	<b>207,463</b>	<b>205,998</b>	<b>6,947,769</b>	<b>14,208</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**158 Hoover City**  
**0820 Trace Crossings Elementary School**

**PK-12**  
**Enrollment**  
**740**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	284,233	185,326					464,885	29,790		964,235	1,303
State	3,336,489	281,554	175,871	375,261	86,727			509,177		4,765,078	6,439
Local	798,024	94,062		72,901	137,003			131,864		1,233,854	1,667
Local Sch - Public	96,031	13,038	90,534	16,331	1,718	1,439		5,953	7,850	232,893	315
<b>Total</b>	<b>4,514,777</b>	<b>573,979</b>	<b>266,405</b>	<b>464,493</b>	<b>225,447</b>	<b>1,439</b>	<b>464,885</b>	<b>676,784</b>	<b>7,850</b>	<b>7,196,060</b>	<b>9,724</b>

**Pooled Expenditures**

Federal	444,552	383,806				8,284		4,060	7,719	848,422	1,147
State	45,979	65,622	16,162	0	21,926	326,983		797	0	477,470	645
Local	363,384	91,396		8,721	713,395	119,249	0	30,125	287,347	1,613,618	2,181
Other					1,678	422				2,101	3
<b>Total</b>	<b>853,916</b>	<b>540,824</b>	<b>16,162</b>	<b>8,721</b>	<b>736,999</b>	<b>454,939</b>	<b>0</b>	<b>34,983</b>	<b>295,066</b>	<b>2,941,610</b>	<b>3,975</b>

**Combined Direct and Pooled Expenditures**

Federal	728,786	569,132				8,284	464,885	33,850	7,719	1,812,657	2,450
State	3,382,468	347,176	192,033	375,261	108,653	326,983		509,974	0	5,242,548	7,085
Local	1,161,408	185,458		81,622	850,398	119,249	0	161,989	287,347	2,847,472	3,848
Local Sch - Public	96,031	13,038	90,534	16,331	1,718	1,439		5,953	7,850	232,893	315
Other					1,678	422				2,101	3
<b>Total</b>	<b>5,368,693</b>	<b>1,114,803</b>	<b>282,567</b>	<b>473,215</b>	<b>962,447</b>	<b>456,378</b>	<b>464,885</b>	<b>711,767</b>	<b>302,916</b>	<b>10,137,670</b>	<b>13,700</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0010 Blossomwood Elementary School**

**PK-12**  
**Enrollment**  
**631**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	137,076	11,761	26,466		27,386	0	397,469			600,157	951
State	2,627,515	153,085	177,399	279,156	221,186			300,095		3,758,436	5,956
Local	283,540		0	55,887	81,974			32,392		453,793	719
Local Sch - Public	49,333	754	9,480	20,489		5,341		0		85,397	135
<b>Total</b>	<b>3,097,464</b>	<b>165,599</b>	<b>213,344</b>	<b>355,532</b>	<b>330,546</b>	<b>5,341</b>	<b>397,469</b>	<b>332,488</b>		<b>4,897,783</b>	<b>7,762</b>

**Pooled Expenditures**

Federal	264,242	13,098	46,076		37,331	30,246	0		88,855	479,847	760
State	114,679	6,794	58,249	1,301	36,093	3,344		9,893	43,182	273,535	433
Local	123,709		0	5,182	45,913	304		16,957	206,937	399,001	632
Other					1,027					1,027	2
<b>Total</b>	<b>502,629</b>	<b>19,892</b>	<b>104,324</b>	<b>6,483</b>	<b>120,364</b>	<b>33,893</b>	<b>0</b>	<b>26,851</b>	<b>338,974</b>	<b>1,153,411</b>	<b>1,828</b>

**Combined Direct and Pooled Expenditures**

Federal	401,318	24,859	72,541		64,717	30,246	397,469		88,855	1,080,004	1,712
State	2,742,194	159,879	235,648	280,457	257,279	3,344		309,989	43,182	4,031,972	6,390
Local	407,249		0	61,068	127,887	304		49,349	206,937	852,794	1,351
Local Sch - Public	49,333	754	9,480	20,489		5,341		0		85,397	135
Other					1,027					1,027	2
<b>Total</b>	<b>3,600,093</b>	<b>185,492</b>	<b>317,669</b>	<b>362,015</b>	<b>450,910</b>	<b>39,235</b>	<b>397,469</b>	<b>359,338</b>	<b>338,974</b>	<b>6,051,194</b>	<b>9,590</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0025 Academy For Academics & Arts Elementary School**

**PK-12**  
**Enrollment**  
**407**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	75,370	0			33,605		366,893			475,868	1,169
State	2,018,394	157,178	143,197	173,447	267,191					2,759,406	6,780
Local	151,805	29,255	2,452	62,509	205,077	2,143		124,522		577,763	1,420
Local Sch - Public	44,131	4,187	10,856	17,301		22,763		0		99,239	244
<b>Total</b>	<b>2,289,700</b>	<b>190,620</b>	<b>156,505</b>	<b>253,256</b>	<b>505,873</b>	<b>24,906</b>	<b>366,893</b>	<b>124,522</b>		<b>3,912,275</b>	<b>9,612</b>

**Pooled Expenditures**

Federal	145,291	0			45,809	19,509	0		57,704	268,312	659
State	88,093	6,976	47,018	809	43,600	2,157			28,043	216,696	532
Local	66,233	77,315	55,492	5,796	114,863	196		65,188	134,388	519,470	1,276
Other					667					667	2
<b>Total</b>	<b>299,617</b>	<b>84,291</b>	<b>102,511</b>	<b>6,604</b>	<b>204,939</b>	<b>21,861</b>	<b>0</b>	<b>65,188</b>	<b>220,135</b>	<b>1,005,145</b>	<b>2,470</b>

**Combined Direct and Pooled Expenditures**

Federal	220,660	0			79,414	19,509	366,893		57,704	744,180	1,828
State	2,106,488	164,154	190,215	174,255	310,790	2,157			28,043	2,976,102	7,312
Local	218,038	106,569	57,944	68,305	319,940	2,339		189,710	134,388	1,097,233	2,696
Local Sch - Public	44,131	4,187	10,856	17,301		22,763		0		99,239	244
Other					667					667	2
<b>Total</b>	<b>2,589,316</b>	<b>274,911</b>	<b>259,016</b>	<b>259,861</b>	<b>710,811</b>	<b>46,768</b>	<b>366,893</b>	<b>189,710</b>	<b>220,135</b>	<b>4,917,421</b>	<b>12,082</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0026 Academy for Academics and Arts Middle School**

**PK-12**  
**Enrollment**  
**261**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	83,800	0								83,800	321
State	1,129,849	159,077	46,507	188,684						1,524,116	5,840
Local	362,530	0	2,452	56,589	7,832					429,403	1,645
Local Sch - Public	33,723	16,234	7,240	8,549	1,200	4,652				71,597	274
<b>Total</b>	<b>1,609,902</b>	<b>175,311</b>	<b>56,198</b>	<b>253,822</b>	<b>9,032</b>	<b>4,652</b>				<b>2,108,916</b>	<b>8,080</b>

**Pooled Expenditures**

Federal	161,541	0				12,510			38,716	212,768	815
State	49,313	7,060	15,270	880		1,383			18,816	92,721	355
Local	158,172	0	55,492	5,247	4,386	126			90,168	313,590	1,201
Other					447					447	2
<b>Total</b>	<b>369,026</b>	<b>7,060</b>	<b>70,762</b>	<b>6,126</b>	<b>4,834</b>	<b>14,019</b>			<b>147,700</b>	<b>619,528</b>	<b>2,374</b>

**Combined Direct and Pooled Expenditures**

Federal	245,341	0				12,510			38,716	296,568	1,136
State	1,179,161	166,137	61,777	189,563		1,383			18,816	1,616,838	6,195
Local	520,702	0	57,943	61,836	12,218	126			90,168	742,993	2,847
Local Sch - Public	33,723	16,234	7,240	8,549	1,200	4,652				71,597	274
Other					447					447	2
<b>Total</b>	<b>1,978,928</b>	<b>182,371</b>	<b>126,960</b>	<b>259,948</b>	<b>13,865</b>	<b>18,671</b>			<b>147,700</b>	<b>2,728,444</b>	<b>10,454</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0034 Challenger Elementary School**

**PK-12**  
**Enrollment**  
**500**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	155,184	82,337	94,210	16,855				5,466		354,053	708
State	2,387,641	140,288	112,753	257,419	88,617			163,148		3,149,865	6,300
Local	187,117	121,074	754	1,685	74,963			57,905		443,499	887
Local Sch - Public	62,463	0	7,924	1,675		4,303		965		77,330	155
<b>Total</b>	<b>2,792,405</b>	<b>343,700</b>	<b>215,642</b>	<b>277,633</b>	<b>163,580</b>	<b>4,303</b>		<b>227,484</b>		<b>4,024,747</b>	<b>8,049</b>

**Pooled Expenditures**

Federal	299,149	91,701	164,016	721		23,966		2,161	68,978	650,692	1,301
State	104,209	6,226	37,022	1,200	14,460	2,650		5,379	33,522	204,669	409
Local	81,639	319,977	17,074	156	41,987	241		30,313	160,644	652,032	1,304
Other					797					797	2
<b>Total</b>	<b>484,998</b>	<b>417,904</b>	<b>218,113</b>	<b>2,077</b>	<b>57,244</b>	<b>26,857</b>		<b>37,853</b>	<b>263,143</b>	<b>1,508,190</b>	<b>3,016</b>

**Combined Direct and Pooled Expenditures**

Federal	454,333	174,038	258,227	17,575		23,966		7,627	68,978	1,004,745	2,009
State	2,491,850	146,514	149,776	258,619	103,077	2,650		168,526	33,522	3,354,534	6,709
Local	268,757	441,052	17,829	1,841	116,950	241		88,218	160,644	1,095,531	2,191
Local Sch - Public	62,463	0	7,924	1,675		4,303		965		77,330	155
Other					797					797	2
<b>Total</b>	<b>3,277,403</b>	<b>761,604</b>	<b>433,755</b>	<b>279,710</b>	<b>220,824</b>	<b>31,160</b>		<b>265,337</b>	<b>263,143</b>	<b>5,532,937</b>	<b>11,066</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0037**   **Challenger Middle School**

**PK-12**  
**Enrollment**  
**456**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	55,424	24,297			33,628		394,959			508,309	1,115
State	1,928,173	326,448	92,271	257,227	453,932					3,058,051	6,706
Local	136,585	70,798	453	86,945	133,915					428,695	940
Local Sch - Public	92,694	4,664	6,468	5,661	0	2,377				111,864	245
<b>Total</b>	<b>2,212,876</b>	<b>426,207</b>	<b>99,192</b>	<b>349,832</b>	<b>621,475</b>	<b>2,377</b>	<b>394,959</b>			<b>4,106,919</b>	<b>9,006</b>

**Pooled Expenditures**

Federal	106,841	27,061			45,841	21,857	0		67,642	269,242	590
State	84,156	14,488	30,297	1,199	74,072	2,417			32,873	239,502	525
Local	59,592	187,106	10,245	8,061	75,005	219			157,534	497,763	1,092
Other					782					782	2
<b>Total</b>	<b>250,589</b>	<b>228,655</b>	<b>40,542</b>	<b>9,260</b>	<b>195,699</b>	<b>24,493</b>	<b>0</b>		<b>258,050</b>	<b>1,007,289</b>	<b>2,209</b>

**Combined Direct and Pooled Expenditures**

Federal	162,265	51,358			79,468	21,857	394,959		67,642	777,551	1,705
State	2,012,329	340,936	122,569	258,426	528,004	2,417			32,873	3,297,553	7,231
Local	196,177	257,904	10,697	95,006	208,920	219			157,534	926,458	2,032
Local Sch - Public	92,694	4,664	6,468	5,661	0	2,377				111,864	245
Other					782					782	2
<b>Total</b>	<b>2,463,465</b>	<b>654,862</b>	<b>139,734</b>	<b>359,093</b>	<b>817,174</b>	<b>26,870</b>	<b>394,959</b>		<b>258,050</b>	<b>5,114,208</b>	<b>11,215</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0040**   **Chapman Elementary School**

**PK-12**  
**Enrollment**  
**145**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	223,629	100,920	89,073		16,437		387,678	12,440		830,176	5,725
State	688,205	173,340	48,022	212,799	209,668			104,718		1,436,753	9,909
Local	256,764	68,143	7,776	125,935	136,742			35,909		631,269	4,354
Local Sch - Public	16,695	11,111	4,379	1,080		4,049		971		38,286	264
<b>Total</b>	<b>1,185,293</b>	<b>353,514</b>	<b>149,251</b>	<b>339,814</b>	<b>362,847</b>	<b>4,049</b>	<b>387,678</b>	<b>154,039</b>		<b>2,936,484</b>	<b>20,252</b>

**Pooled Expenditures**

Federal	431,092	112,396	155,072		22,406	6,950	0	4,918	17,652	750,487	5,176
State	30,037	7,693	15,768	992	34,213	768		3,452	8,579	101,503	700
Local	112,026	180,090	176,007	11,676	76,589	70		18,799	41,111	616,367	4,251
Other					204					204	1
<b>Total</b>	<b>573,155</b>	<b>300,179</b>	<b>346,847</b>	<b>12,668</b>	<b>133,412</b>	<b>7,788</b>	<b>0</b>	<b>27,169</b>	<b>67,342</b>	<b>1,468,561</b>	<b>10,128</b>

**Combined Direct and Pooled Expenditures**

Federal	654,721	213,316	244,145		38,843	6,950	387,678	17,359	17,652	1,580,664	10,901
State	718,242	181,034	63,790	213,791	243,881	768		108,170	8,579	1,538,256	10,609
Local	368,790	248,233	183,783	137,611	213,331	70		54,708	41,111	1,247,636	8,604
Local Sch - Public	16,695	11,111	4,379	1,080		4,049		971		38,286	264
Other					204					204	1
<b>Total</b>	<b>1,758,448</b>	<b>653,693</b>	<b>496,097</b>	<b>352,483</b>	<b>496,259</b>	<b>11,837</b>	<b>387,678</b>	<b>181,208</b>	<b>67,342</b>	<b>4,405,045</b>	<b>30,380</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0050**   **Chapman Middle School**

**PK-12**  
**Enrollment**  
**402**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	262,208	28,230	32,877	92,296						415,612	1,034
State	1,351,672	129,073	58,782	228,969						1,768,496	4,399
Local	182,694	0	2,716	69,735	10,514				0	265,659	661
Local Sch - Public	42,233	2,346	5,399	3,515		4,318				57,811	144
<b>Total</b>	<b>1,838,807</b>	<b>159,649</b>	<b>99,775</b>	<b>394,515</b>	<b>10,514</b>	<b>4,318</b>			<b>0</b>	<b>2,507,578</b>	<b>6,238</b>

**Pooled Expenditures**

Federal	505,460	31,441	57,238	3,947		19,269			59,632	676,987	1,684
State	58,994	5,728	19,301	1,067		2,131			28,980	116,202	289
Local	79,709	0	61,468	6,466	5,889	193			138,879	292,604	728
Other					689					689	2
<b>Total</b>	<b>644,164</b>	<b>37,169</b>	<b>138,007</b>	<b>11,480</b>	<b>6,578</b>	<b>21,593</b>			<b>227,491</b>	<b>1,086,482</b>	<b>2,703</b>

**Combined Direct and Pooled Expenditures**

Federal	767,668	59,671	90,115	96,243		19,269			59,632	1,092,599	2,718
State	1,410,666	134,801	78,083	230,036		2,131			28,980	1,884,698	4,688
Local	262,403	0	64,184	76,201	16,403	193			138,879	558,263	1,389
Local Sch - Public	42,233	2,346	5,399	3,515		4,318				57,811	144
Other					689					689	2
<b>Total</b>	<b>2,482,970</b>	<b>196,818</b>	<b>237,781</b>	<b>405,995</b>	<b>17,092</b>	<b>25,911</b>			<b>227,491</b>	<b>3,594,060</b>	<b>8,940</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0052**   **Columbia High School**

**PK-12**  
**Enrollment**  
**950**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	597,000	84,100	54,117		24,692	1,671	400,622			1,162,201	1,223
State	4,048,046	279,972	93,093	483,464	366,624					5,271,198	5,549
Local	586,822	8,239	0	214,133	281,114					1,090,309	1,148
Local Sch - Public	220,786	26,666	18,234	25,249	31,133	22,857				344,924	363
<b>Total</b>	<b>5,452,654</b>	<b>398,977</b>	<b>165,444</b>	<b>722,846</b>	<b>703,562</b>	<b>24,528</b>	<b>400,622</b>			<b>7,868,632</b>	<b>8,283</b>

**Pooled Expenditures**

Federal	1,150,840	93,664	94,215		33,659	45,536	0		140,922	1,558,836	1,641
State	176,678	12,426	30,567	2,254	59,825	5,035			68,486	355,270	374
Local	256,031	21,775	0	19,854	157,450	457			328,197	783,764	825
Other					1,629					1,629	2
<b>Total</b>	<b>1,583,549</b>	<b>127,865</b>	<b>124,782</b>	<b>22,108</b>	<b>252,563</b>	<b>51,028</b>	<b>0</b>		<b>537,604</b>	<b>2,699,499</b>	<b>2,842</b>

**Combined Direct and Pooled Expenditures**

Federal	1,747,840	177,764	148,332		58,350	47,208	400,622		140,922	2,721,037	2,864
State	4,224,724	292,398	123,659	485,718	426,449	5,035			68,486	5,626,468	5,923
Local	842,853	30,015	0	233,987	438,564	457			328,197	1,874,073	1,973
Local Sch - Public	220,786	26,666	18,234	25,249	31,133	22,857				344,924	363
Other					1,629					1,629	2
<b>Total</b>	<b>7,036,203</b>	<b>526,842</b>	<b>290,225</b>	<b>744,954</b>	<b>956,124</b>	<b>75,556</b>	<b>400,622</b>		<b>537,604</b>	<b>10,568,131</b>	<b>11,124</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0060**   **Martin Luther King Jr Elementary School**

**PK-12**  
**Enrollment**  
**466**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	300,578	16,396	233,606	97,349	19,813	0	298,123			965,865	2,073
State	1,994,943	145,512	169,603	199,877	176,744			168,114		2,854,793	6,126
Local	162,488	54,476	754	120,465	26,611			34,877		399,673	858
Local Sch - Public	45,549	4,862	7,781	2,732	0	673		703		62,300	134
<b>Total</b>	<b>2,503,559</b>	<b>221,247</b>	<b>411,743</b>	<b>420,423</b>	<b>223,168</b>	<b>673</b>	<b>298,123</b>	<b>203,694</b>		<b>4,282,630</b>	<b>9,190</b>

**Pooled Expenditures**

Federal	579,426	18,261	406,697	4,163	27,008	22,337	0		65,269	1,123,161	2,410
State	87,070	6,458	55,689	932	28,841	2,470		5,542	31,720	218,721	469
Local	70,894	143,971	17,075	11,169	14,905	224		18,258	152,007	428,503	920
Other					754					754	2
<b>Total</b>	<b>737,390</b>	<b>168,690</b>	<b>479,461</b>	<b>16,264</b>	<b>71,508</b>	<b>25,031</b>	<b>0</b>	<b>23,801</b>	<b>248,996</b>	<b>1,771,139</b>	<b>3,801</b>

**Combined Direct and Pooled Expenditures**

Federal	880,004	34,657	640,303	101,512	46,820	22,337	298,123		65,269	2,089,026	4,483
State	2,082,013	151,970	225,291	200,808	205,585	2,470		173,656	31,720	3,073,514	6,596
Local	233,382	198,447	17,829	131,634	41,516	224		53,136	152,007	828,175	1,777
Local Sch - Public	45,549	4,862	7,781	2,732	0	673		703		62,300	134
Other					754					754	2
<b>Total</b>	<b>3,240,949</b>	<b>389,936</b>	<b>891,204</b>	<b>436,687</b>	<b>294,675</b>	<b>25,704</b>	<b>298,123</b>	<b>227,495</b>	<b>248,996</b>	<b>6,053,769</b>	<b>12,991</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**159 Huntsville City**

**PK-12  
Enrollment  
315**

**0080 Academy For Science & Foreign Language**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	230,915	4,069			25,288		346,572			606,844	1,926
State	1,629,358	2,639	85,256	210,559	270,648					2,198,460	6,979
Local	194,256	52,742	7,511	3,600	219,456	0		100,324		577,889	1,835
Local Sch - Public	36,101	4,874	11,356	514		5,112		0		57,957	184
<b>Total</b>	<b>2,090,631</b>	<b>64,324</b>	<b>104,123</b>	<b>214,673</b>	<b>515,391</b>	<b>5,112</b>	<b>346,572</b>	<b>100,324</b>		<b>3,441,150</b>	<b>10,924</b>

**Pooled Expenditures**

Federal	445,136	4,531			34,471	15,099	0		44,205	543,443	1,725
State	71,114	117	27,994	982	44,164	1,669			21,483	167,522	532
Local	84,754	139,388	169,993	334	122,916	152		52,520	102,950	673,007	2,137
Other					511					511	2
<b>Total</b>	<b>601,004</b>	<b>144,037</b>	<b>197,987</b>	<b>1,315</b>	<b>202,062</b>	<b>16,920</b>	<b>0</b>	<b>52,520</b>	<b>168,638</b>	<b>1,384,483</b>	<b>4,395</b>

**Combined Direct and Pooled Expenditures**

Federal	676,051	8,600			59,759	15,099	346,572		44,205	1,150,286	3,652
State	1,700,472	2,757	113,250	211,541	314,811	1,669			21,483	2,365,983	7,511
Local	279,010	192,131	177,504	3,934	342,372	152		152,844	102,950	1,250,895	3,971
Local Sch - Public	36,101	4,874	11,356	514		5,112		0		57,957	184
Other					511					511	2
<b>Total</b>	<b>2,691,635</b>	<b>208,361</b>	<b>302,110</b>	<b>215,989</b>	<b>717,454</b>	<b>22,031</b>	<b>346,572</b>	<b>152,844</b>	<b>168,638</b>	<b>4,825,633</b>	<b>15,319</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0081**   **Academy For Science & Foreign Language Middle School**

**PK-12**  
**Enrollment**  
**224**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	221,175	2,833	88,394							312,402	1,395
State	970,022	2,639	44,457	298,577						1,315,695	5,874
Local	191,717	52,742	302	55,888	27,133					327,781	1,463
Local Sch - Public	26,543	7,287	9,217	435		2,538				46,019	205
<b>Total</b>	<b>1,409,456</b>	<b>65,501</b>	<b>142,370</b>	<b>354,900</b>	<b>27,133</b>	<b>2,538</b>				<b>2,001,897</b>	<b>8,937</b>

**Pooled Expenditures**

Federal	426,360	3,155	153,891			10,737			33,228	627,370	2,801
State	42,337	117	14,597	1,392		1,187			16,148	75,779	338
Local	83,646	139,387	6,830	5,182	15,197	108			77,385	327,734	1,463
Other					384					384	2
<b>Total</b>	<b>552,343</b>	<b>142,659</b>	<b>175,318</b>	<b>6,574</b>	<b>15,581</b>	<b>12,032</b>			<b>126,761</b>	<b>1,031,267</b>	<b>4,604</b>

**Combined Direct and Pooled Expenditures**

Federal	647,534	5,988	242,285			10,737			33,228	939,772	4,195
State	1,012,358	2,757	59,055	299,969		1,187			16,148	1,391,474	6,212
Local	275,363	192,129	7,131	61,070	42,329	108			77,385	655,516	2,926
Local Sch - Public	26,543	7,287	9,217	435		2,538				46,019	205
Other					384					384	2
<b>Total</b>	<b>1,961,798</b>	<b>208,160</b>	<b>317,687</b>	<b>361,473</b>	<b>42,713</b>	<b>14,570</b>			<b>126,761</b>	<b>3,033,164</b>	<b>13,541</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0120 Farley Elementary School**

**PK-12**  
**Enrollment**  
**340**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	117,417	0			13,586		203,814			334,816	985
State	1,700,091	112,656	0	213,363	126,896			86,397		2,239,403	6,586
Local	103,804	4,371	56,996	2,703	84,152			29,116		281,144	827
Local Sch - Public	45,772	1,374	3,923	3,830	124	1,703		694		57,419	169
<b>Total</b>	<b>1,967,083</b>	<b>118,401</b>	<b>60,919</b>	<b>219,896</b>	<b>224,758</b>	<b>1,703</b>	<b>203,814</b>	<b>116,207</b>		<b>2,912,782</b>	<b>8,567</b>

**Pooled Expenditures**

Federal	226,345	0			18,519	16,297	0		47,468	308,630	908
State	74,201	5,000	0	995	20,707	1,802		2,848	23,069	128,621	378
Local	45,290	11,553	1,290,018	251	47,133	164		15,242	110,551	1,520,201	4,471
Other					549					549	2
<b>Total</b>	<b>345,836</b>	<b>16,552</b>	<b>1,290,018</b>	<b>1,245</b>	<b>86,908</b>	<b>18,263</b>	<b>0</b>	<b>18,091</b>	<b>181,088</b>	<b>1,958,001</b>	<b>5,759</b>

**Combined Direct and Pooled Expenditures**

Federal	343,762	0			32,105	16,297	203,814		47,468	643,446	1,892
State	1,774,292	117,656	0	214,357	147,603	1,802		89,245	23,069	2,368,024	6,965
Local	149,094	15,924	1,347,014	2,954	131,286	164		44,359	110,551	1,801,344	5,298
Local Sch - Public	45,772	1,374	3,923	3,830	124	1,703		694		57,419	169
Other					549					549	2
<b>Total</b>	<b>2,312,919</b>	<b>134,954</b>	<b>1,350,937</b>	<b>221,142</b>	<b>311,666</b>	<b>19,965</b>	<b>203,814</b>	<b>134,298</b>	<b>181,088</b>	<b>4,870,783</b>	<b>14,326</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0132 Goldsmith-Schiffman Elementary**

**PK-12**  
**Enrollment**  
**922**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	99,356	4,703			29,298		384,112			517,469	561
State	4,218,414	385,530	87,041	380,289	201,028			156,009		5,428,310	5,888
Local	188,579	144,125	7,612	2,393	72,605			56,273		471,586	511
Local Sch - Public	229,029	3,365	17,334	8,708		12,595		796		271,826	295
<b>Total</b>	<b>4,735,378</b>	<b>537,722</b>	<b>111,987</b>	<b>391,389</b>	<b>302,931</b>	<b>12,595</b>	<b>384,112</b>	<b>213,078</b>		<b>6,689,191</b>	<b>7,255</b>

**Pooled Expenditures**

Federal	191,529	5,238			39,938	44,194	0		130,983	411,882	447
State	184,114	17,110	28,580	1,773	32,803	4,886		5,143	63,656	338,066	367
Local	82,277	380,895	172,280	222	40,666	444		29,459	305,050	1,011,292	1,097
Other					1,514					1,514	2
<b>Total</b>	<b>457,920</b>	<b>403,243</b>	<b>200,859</b>	<b>1,995</b>	<b>114,920</b>	<b>49,524</b>	<b>0</b>	<b>34,602</b>	<b>499,689</b>	<b>1,762,754</b>	<b>1,912</b>

**Combined Direct and Pooled Expenditures**

Federal	290,885	9,941			69,235	44,194	384,112		130,983	929,351	1,008
State	4,402,528	402,640	115,620	382,062	233,832	4,886		161,152	63,656	5,766,376	6,254
Local	270,856	525,020	179,892	2,615	113,271	444		85,732	305,050	1,482,878	1,608
Local Sch - Public	229,029	3,365	17,334	8,708		12,595		796		271,826	295
Other					1,514					1,514	2
<b>Total</b>	<b>5,193,298</b>	<b>940,966</b>	<b>312,846</b>	<b>393,384</b>	<b>417,851</b>	<b>62,119</b>	<b>384,112</b>	<b>247,680</b>	<b>499,689</b>	<b>8,451,945</b>	<b>9,167</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0135 Hampton Cove Elementary**

**PK-12**  
**Enrollment**  
**715**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	131,464	108			66,050		494,954	36,704		729,279	1,020
State	3,065,528	203,710	92,904	222,807	423,740			170,395		4,179,084	5,845
Local	228,916	0	9,510	42,266	157,435			29,972		468,100	655
Local Sch - Public	90,244	2,588	5,318	10,013		5,989		0		114,152	160
<b>Total</b>	<b>3,516,151</b>	<b>206,406</b>	<b>107,733</b>	<b>275,086</b>	<b>647,225</b>	<b>5,989</b>	<b>494,954</b>	<b>237,071</b>		<b>5,490,614</b>	<b>7,679</b>

**Pooled Expenditures**

Federal	253,423	120			90,037	34,272	0	14,512	99,832	492,196	688
State	133,796	9,041	30,505	1,039	69,145	3,789		5,617	48,517	301,449	422
Local	99,876	0	215,253	3,919	88,179	344		15,691	232,502	655,763	917
Other					1,154					1,154	2
<b>Total</b>	<b>487,095</b>	<b>9,161</b>	<b>245,758</b>	<b>4,957</b>	<b>248,515</b>	<b>38,405</b>	<b>0</b>	<b>35,820</b>	<b>380,850</b>	<b>1,450,561</b>	<b>2,029</b>

**Combined Direct and Pooled Expenditures**

Federal	384,887	228			156,087	34,272	494,954	51,215	99,832	1,221,475	1,708
State	3,199,324	212,751	123,409	223,845	492,886	3,789		176,012	48,517	4,480,533	6,266
Local	328,792	0	224,764	46,185	245,614	344		45,663	232,502	1,123,862	1,572
Local Sch - Public	90,244	2,588	5,318	10,013		5,989		0		114,152	160
Other					1,154					1,154	2
<b>Total</b>	<b>4,003,246</b>	<b>215,567</b>	<b>353,491</b>	<b>280,043</b>	<b>895,740</b>	<b>44,394</b>	<b>494,954</b>	<b>272,890</b>	<b>380,850</b>	<b>6,941,175</b>	<b>9,708</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0138 Hampton Cove Middle School**

**PK-12**  
**Enrollment**  
**724**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	24,349	5,234								29,584	41
State	2,654,052	205,035	147,223	351,218	130,432					3,487,960	4,818
Local	150,852	0	5,960	1,252	84,569					242,633	335
Local Sch - Public	175,389	4,699	17,005	16,380	1,105	4,876				219,454	303
<b>Total</b>	<b>3,004,642</b>	<b>214,968</b>	<b>170,187</b>	<b>368,850</b>	<b>216,106</b>	<b>4,876</b>				<b>3,979,630</b>	<b>5,497</b>

**Pooled Expenditures**

Federal	46,939	5,829				34,703			107,397	194,869	269
State	115,837	9,100	48,341	1,637	21,284	3,837			52,193	252,228	348
Local	65,817	0	134,888	116	47,367	348			250,121	498,656	689
Other					1,241					1,241	2
<b>Total</b>	<b>228,592</b>	<b>14,929</b>	<b>183,228</b>	<b>1,753</b>	<b>69,892</b>	<b>38,889</b>			<b>409,711</b>	<b>946,994</b>	<b>1,308</b>

**Combined Direct and Pooled Expenditures**

Federal	71,288	11,064				34,703			107,397	224,452	310
State	2,769,889	214,135	195,563	352,855	151,716	3,837			52,193	3,740,189	5,166
Local	216,669	0	140,847	1,368	131,936	348			250,121	741,289	1,024
Local Sch - Public	175,389	4,699	17,005	16,380	1,105	4,876				219,454	303
Other					1,241					1,241	2
<b>Total</b>	<b>3,233,234</b>	<b>229,897</b>	<b>353,415</b>	<b>370,603</b>	<b>285,998</b>	<b>43,765</b>			<b>409,711</b>	<b>4,926,625</b>	<b>6,805</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0140 Highlands Elementary School**

**PK-12**  
**Enrollment**  
**427**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,477	36,896	145,306		64,840	1,504	297,176	0		659,199	1,544
State	1,936,431	158,833	136,491	336,339	53,652		55,604	88,847		2,766,198	6,478
Local	125,111			2,031	218,174			18,909		364,225	853
Local Sch - Public	42,701	7,160	4,598	196		0		554		55,208	129
<b>Total</b>	<b>2,217,721</b>	<b>202,889</b>	<b>286,395</b>	<b>338,566</b>	<b>336,666</b>	<b>1,504</b>	<b>352,780</b>	<b>108,311</b>		<b>3,844,831</b>	<b>9,004</b>

**Pooled Expenditures**

Federal	218,751	41,091	252,972		88,389	20,467	0	0	60,819	682,489	1,598
State	84,516	7,049	44,817	1,568	8,755	2,263		2,929	29,557	181,454	425
Local	54,586			188	122,198	205		9,899	141,643	328,720	770
Other					703					703	2
<b>Total</b>	<b>357,853</b>	<b>48,141</b>	<b>297,788</b>	<b>1,756</b>	<b>220,044</b>	<b>22,936</b>	<b>0</b>	<b>12,828</b>	<b>232,019</b>	<b>1,193,365</b>	<b>2,795</b>

**Combined Direct and Pooled Expenditures**

Federal	332,229	77,987	398,278		153,229	21,971	297,176	0	60,819	1,341,688	3,142
State	2,020,948	165,883	181,307	337,907	62,406	2,263	55,604	91,776	29,557	2,947,652	6,903
Local	179,697			2,219	340,371	205		28,808	141,643	692,945	1,623
Local Sch - Public	42,701	7,160	4,598	196		0		554		55,208	129
Other					703					703	2
<b>Total</b>	<b>2,575,574</b>	<b>251,029</b>	<b>584,183</b>	<b>340,322</b>	<b>556,710</b>	<b>24,440</b>	<b>352,780</b>	<b>121,139</b>	<b>232,019</b>	<b>5,038,196</b>	<b>11,799</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0160 Huntsville High School**

**PK-12**  
**Enrollment**  
**1,819**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	180,020	5,207			61,937		500,264			747,428	411
State	8,136,091	437,457	207,608	896,421	695,214					10,372,791	5,702
Local	539,730	47,253	3,275	16,281	375,655					982,194	540
Local Sch - Public	906,528	36,701	35,536	25,038	53,689	61,591				1,119,083	615
<b>Total</b>	<b>9,762,369</b>	<b>526,619</b>	<b>246,419</b>	<b>937,739</b>	<b>1,186,495</b>	<b>61,591</b>	<b>500,264</b>			<b>13,221,496</b>	<b>7,269</b>

**Pooled Expenditures**

Federal	347,025	5,799			84,431	87,190	0		269,828	794,273	437
State	355,102	19,415	68,168	4,179	113,444	9,640			131,132	701,080	385
Local	235,485	124,882	74,126	1,509	210,402	875			628,411	1,275,691	701
Other					3,118					3,118	2
<b>Total</b>	<b>937,612</b>	<b>150,097</b>	<b>142,294</b>	<b>5,688</b>	<b>411,395</b>	<b>97,705</b>	<b>0</b>		<b>1,029,371</b>	<b>2,774,162</b>	<b>1,525</b>

**Combined Direct and Pooled Expenditures**

Federal	527,045	11,007			146,367	87,190	500,264		269,828	1,541,701	848
State	8,491,193	456,872	275,776	900,600	808,658	9,640			131,132	11,073,871	6,088
Local	775,215	172,136	77,401	17,790	586,057	875			628,411	2,257,884	1,241
Local Sch - Public	906,528	36,701	35,536	25,038	53,689	61,591				1,119,083	615
Other					3,118					3,118	2
<b>Total</b>	<b>10,699,981</b>	<b>676,716</b>	<b>388,713</b>	<b>943,428</b>	<b>1,597,889</b>	<b>159,296</b>	<b>500,264</b>		<b>1,029,371</b>	<b>15,995,658</b>	<b>8,794</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0170 Huntsville Junior High School**

**PK-12**  
**Enrollment**  
**462**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	93,551	97,351	157,876		17,080		504,348			870,206	1,884
State	1,832,374	143,951	95,980	354,702	229,588					2,656,595	5,750
Local	181,392	16,356	151	50,595	70,649					319,143	691
Local Sch - Public	52,736	2,030	23,260	5,962	0	3,442				87,430	189
<b>Total</b>	<b>2,160,052</b>	<b>259,687</b>	<b>277,267</b>	<b>411,259</b>	<b>317,318</b>	<b>3,442</b>	<b>504,348</b>			<b>3,933,373</b>	<b>8,514</b>

**Pooled Expenditures**

Federal	180,340	108,422	274,854		23,283	22,145	0		68,533	677,577	1,467
State	79,975	6,389	31,515	1,653	37,464	2,448			33,306	192,750	417
Local	79,141	43,225	3,415	4,691	39,570	222			159,607	329,872	714
Other					792					792	2
<b>Total</b>	<b>339,456</b>	<b>158,036</b>	<b>309,784</b>	<b>6,345</b>	<b>101,110</b>	<b>24,816</b>	<b>0</b>		<b>261,445</b>	<b>1,200,991</b>	<b>2,600</b>

**Combined Direct and Pooled Expenditures**

Federal	273,891	205,773	432,730		40,364	22,145	504,348		68,533	1,547,783	3,350
State	1,912,348	150,339	127,495	356,355	267,052	2,448			33,306	2,849,344	6,167
Local	260,533	59,581	3,566	55,286	110,220	222			159,607	649,015	1,405
Local Sch - Public	52,736	2,030	23,260	5,962	0	3,442				87,430	189
Other					792					792	2
<b>Total</b>	<b>2,499,508</b>	<b>417,723</b>	<b>587,051</b>	<b>417,604</b>	<b>418,428</b>	<b>28,257</b>	<b>504,348</b>		<b>261,445</b>	<b>5,134,364</b>	<b>11,113</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0172 Jemison High School**

**PK-12**  
**Enrollment**  
**871**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	425,208	21,605	217,873		44,595	2,538	503,313			1,215,133	1,395
State	3,397,817	409,498	90,028	442,859	628,053					4,968,256	5,704
Local	1,196,422	0	350	268,757	378,947					1,844,477	2,118
Local Sch - Public	245,238	53,043	22,153	11,529	7,739	66,677			0	406,378	467
<b>Total</b>	<b>5,264,684</b>	<b>484,146</b>	<b>330,405</b>	<b>723,145</b>	<b>1,059,334</b>	<b>69,215</b>	<b>503,313</b>		<b>0</b>	<b>8,434,243</b>	<b>9,683</b>

**Pooled Expenditures**

Federal	819,676	24,062	379,308		60,791	41,749	0		129,203	1,454,789	1,670
State	148,299	18,174	29,561	2,064	102,485	4,616			62,790	367,990	422
Local	521,999	0	7,922	24,919	212,246	419			300,905	1,068,410	1,227
Other					1,493					1,493	2
<b>Total</b>	<b>1,489,974</b>	<b>42,236</b>	<b>416,790</b>	<b>26,983</b>	<b>377,015</b>	<b>46,785</b>	<b>0</b>		<b>492,898</b>	<b>2,892,681</b>	<b>3,321</b>

**Combined Direct and Pooled Expenditures**

Federal	1,244,884	45,666	597,181		105,386	44,288	503,313		129,203	2,669,921	3,065
State	3,546,116	427,673	119,589	444,923	730,538	4,616			62,790	5,336,245	6,127
Local	1,718,421	0	8,272	293,676	591,194	419			300,905	2,912,886	3,344
Local Sch - Public	245,238	53,043	22,153	11,529	7,739	66,677			0	406,378	467
Other					1,493					1,493	2
<b>Total</b>	<b>6,754,658</b>	<b>526,382</b>	<b>747,195</b>	<b>750,128</b>	<b>1,436,349</b>	<b>116,000</b>	<b>503,313</b>		<b>492,898</b>	<b>11,326,924</b>	<b>13,005</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0180**   **Jones Valley Elementary School**

**PK-12**  
**Enrollment**  
**461**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	100,296	5,010			14,865		290,754	91,836		502,761	1,091
State	2,110,086	43,949	116,908	212,454	223,111			70,924		2,777,431	6,025
Local	304,269	62,920	7,288	2,703	75,889			35,741		488,810	1,060
Local Sch - Public	38,601	1,250	20,883	93		4,697		1,391		66,914	145
<b>Total</b>	<b>2,553,252</b>	<b>113,128</b>	<b>145,079</b>	<b>215,250</b>	<b>313,865</b>	<b>4,697</b>	<b>290,754</b>	<b>199,891</b>		<b>3,835,916</b>	<b>8,321</b>

**Pooled Expenditures**

Federal	193,342	5,580			20,264	22,097	0	36,309	64,231	341,823	741
State	92,095	1,951	38,387	990	36,407	2,443		2,338	31,215	205,826	446
Local	132,753	166,285	164,953	251	42,505	222		18,710	149,589	675,268	1,465
Other					742					742	2
<b>Total</b>	<b>418,190</b>	<b>173,815</b>	<b>203,340</b>	<b>1,241</b>	<b>99,918</b>	<b>24,762</b>	<b>0</b>	<b>57,358</b>	<b>245,034</b>	<b>1,223,659</b>	<b>2,654</b>

**Combined Direct and Pooled Expenditures**

Federal	293,638	10,590			35,130	22,097	290,754	128,145	64,231	844,584	1,832
State	2,202,181	45,899	155,295	213,444	259,518	2,443		73,262	31,215	2,983,257	6,471
Local	437,022	229,205	172,241	2,954	118,394	222		54,451	149,589	1,164,077	2,525
Local Sch - Public	38,601	1,250	20,883	93		4,697		1,391		66,914	145
Other					742					742	2
<b>Total</b>	<b>2,971,442</b>	<b>286,943</b>	<b>348,418</b>	<b>216,491</b>	<b>413,784</b>	<b>29,459</b>	<b>290,754</b>	<b>257,249</b>	<b>245,034</b>	<b>5,059,575</b>	<b>10,975</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0190 Lakewood Elementary School**

**PK-12**  
**Enrollment**  
**449**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	376,340	11,354	116,885		17,016		410,793	22,273		954,661	2,126
State	1,887,412	189,675	168,708	227,826	116,224			136,601		2,726,445	6,072
Local	274,922	18,740		116,272	103,786			34,149		547,869	1,220
Local Sch - Public	28,908	1,640	9,606	659		0		682		41,496	92
<b>Total</b>	<b>2,567,582</b>	<b>221,410</b>	<b>295,199</b>	<b>344,756</b>	<b>237,025</b>	<b>0</b>	<b>410,793</b>	<b>193,705</b>		<b>4,270,471</b>	<b>9,511</b>

**Pooled Expenditures**

Federal	725,473	12,645	203,492		23,196	21,522	0	8,806	62,747	1,057,881	2,356
State	82,377	8,418	55,395	1,062	18,965	2,380		4,503	30,494	203,594	453
Local	119,949	49,525		10,780	58,130	216		17,877	146,134	402,612	897
Other					725					725	2
<b>Total</b>	<b>927,799</b>	<b>70,589</b>	<b>258,887</b>	<b>11,843</b>	<b>101,016</b>	<b>24,117</b>	<b>0</b>	<b>31,187</b>	<b>239,375</b>	<b>1,664,812</b>	<b>3,708</b>

**Combined Direct and Pooled Expenditures**

Federal	1,101,814	23,999	320,377		40,211	21,522	410,793	31,079	62,747	2,012,543	4,482
State	1,969,788	198,094	224,103	228,888	135,189	2,380		141,104	30,494	2,930,039	6,526
Local	394,871	68,265		127,052	161,916	216		52,026	146,134	950,480	2,117
Local Sch - Public	28,908	1,640	9,606	659		0		682		41,496	92
Other					725					725	2
<b>Total</b>	<b>3,495,381</b>	<b>291,999</b>	<b>554,086</b>	<b>356,599</b>	<b>338,041</b>	<b>24,117</b>	<b>410,793</b>	<b>224,892</b>	<b>239,375</b>	<b>5,935,283</b>	<b>13,219</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0200**   **Lee High School**

**PK-12**  
**Enrollment**  
**792**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	234,903	49,446	249,265		54,221	2,772	450,051			1,040,659	1,314
State	3,271,046	237,854	92,282	378,985	668,898					4,649,066	5,870
Local	1,027,030	152,683	2,878	294,080	291,549					1,768,220	2,233
Local Sch - Public	289,500	28,495	18,415	1,812	6,630	22,275				367,128	464
<b>Total</b>	<b>4,822,479</b>	<b>468,478</b>	<b>362,841</b>	<b>674,877</b>	<b>1,021,299</b>	<b>25,047</b>	<b>450,051</b>			<b>7,825,072</b>	<b>9,880</b>

**Pooled Expenditures**

Federal	452,824	55,069	433,960		73,913	37,963	0		117,484	1,171,213	1,479
State	142,766	10,556	30,301	1,767	109,150	4,197			57,095	355,832	449
Local	448,094	403,512	65,142	27,266	163,295	381			273,613	1,381,303	1,744
Other					1,358					1,358	2
<b>Total</b>	<b>1,043,683</b>	<b>469,138</b>	<b>529,402</b>	<b>29,033</b>	<b>347,715</b>	<b>42,541</b>	<b>0</b>		<b>448,192</b>	<b>2,909,706</b>	<b>3,674</b>

**Combined Direct and Pooled Expenditures**

Federal	687,727	104,516	683,225		128,134	40,735	450,051		117,484	2,211,872	2,793
State	3,413,812	248,411	122,583	380,752	778,047	4,197			57,095	5,004,898	6,319
Local	1,475,124	556,195	68,020	321,346	454,844	381			273,613	3,149,523	3,977
Local Sch - Public	289,500	28,495	18,415	1,812	6,630	22,275				367,128	464
Other					1,358					1,358	2
<b>Total</b>	<b>5,866,162</b>	<b>937,616</b>	<b>892,244</b>	<b>703,910</b>	<b>1,369,014</b>	<b>67,588</b>	<b>450,051</b>		<b>448,192</b>	<b>10,734,778</b>	<b>13,554</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0220**   **Morris Elementary School**

**PK-12**  
**Enrollment**  
**464**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	245,640	83,038	93,655		34,009	2,170	542,552			1,001,064	2,157
State	2,341,770	76,614	209,115	343,547	184,999			103,125		3,259,170	7,024
Local	53,605	38,713	102	0	210,031			63,711		366,161	789
Local Sch - Public	42,166	6,787	21,350	369				233		70,905	153
<b>Total</b>	<b>2,683,181</b>	<b>205,152</b>	<b>324,223</b>	<b>343,916</b>	<b>429,039</b>	<b>2,170</b>	<b>542,552</b>	<b>167,068</b>		<b>4,697,301</b>	<b>10,123</b>

**Pooled Expenditures**

Federal	473,522	92,482	163,050		46,360	22,241	0		66,604	864,258	1,863
State	102,207	3,400	68,663	1,601	30,188	2,459		3,400	32,368	244,287	526
Local	23,388	102,310	2,318	0	117,637	223		33,353	155,116	434,346	936
Other					770					770	2
<b>Total</b>	<b>599,117</b>	<b>198,192</b>	<b>234,031</b>	<b>1,601</b>	<b>194,955</b>	<b>24,923</b>	<b>0</b>	<b>36,753</b>	<b>254,089</b>	<b>1,543,661</b>	<b>3,327</b>

**Combined Direct and Pooled Expenditures**

Federal	719,162	175,520	256,705		80,368	24,411	542,552		66,604	1,865,323	4,020
State	2,443,977	80,014	277,778	345,149	215,187	2,459		106,524	32,368	3,503,457	7,551
Local	76,992	141,023	2,421	0	327,668	223		97,063	155,116	800,508	1,725
Local Sch - Public	42,166	6,787	21,350	369				233		70,905	153
Other					770					770	2
<b>Total</b>	<b>3,282,298</b>	<b>403,344</b>	<b>558,254</b>	<b>345,518</b>	<b>623,993</b>	<b>27,093</b>	<b>542,552</b>	<b>203,821</b>	<b>254,089</b>	<b>6,240,962</b>	<b>13,450</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0221**   **Morris Middle School**

**PK-12**  
**Enrollment**  
**445**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	206,657	19,184	98,495	0						324,337	729
State	1,900,514	99,048	88,468	446,595						2,534,625	5,696
Local	270,204	35,396	151	56,724						362,474	815
Local Sch - Public	39,452	4,813	6,013	594		3,289				54,160	122
<b>Total</b>	<b>2,416,827</b>	<b>158,442</b>	<b>193,127</b>	<b>503,912</b>		<b>3,289</b>				<b>3,275,596</b>	<b>7,361</b>

**Pooled Expenditures**

Federal	398,375	21,366	171,476	0		21,330			66,011	678,557	1,525
State	82,949	4,396	29,048	2,082		2,358			32,080	152,913	344
Local	117,890	93,546	3,415	5,259		214			153,734	374,059	841
Other					763					763	2
<b>Total</b>	<b>599,213</b>	<b>119,308</b>	<b>203,939</b>	<b>7,341</b>		<b>23,903</b>			<b>251,825</b>	<b>1,206,292</b>	<b>2,711</b>

**Combined Direct and Pooled Expenditures**

Federal	605,032	40,550	269,972	0		21,330			66,011	1,002,894	2,254
State	1,983,463	103,444	117,516	448,677		2,358			32,080	2,687,538	6,039
Local	388,093	128,943	3,566	61,983		214			153,734	736,533	1,655
Local Sch - Public	39,452	4,813	6,013	594		3,289				54,160	122
Other					763					763	2
<b>Total</b>	<b>3,016,040</b>	<b>277,750</b>	<b>397,066</b>	<b>511,253</b>		<b>27,191</b>			<b>251,825</b>	<b>4,481,888</b>	<b>10,072</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0230 McDonnell Elementary School**

**PK-12**  
**Enrollment**  
**486**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	206,530	96,514	104,206		22,581	300	418,108	65,149		913,387	1,879
State	1,919,869	113,851	172,880	232,892	94,893			231,131		2,765,517	5,690
Local	157,507	15,980	4,074	2,308	115,087			68,252		363,207	747
Local Sch - Public	44,256	1,519	7,240	2,016		171		2,420		57,622	119
<b>Total</b>	<b>2,328,161</b>	<b>227,864</b>	<b>288,400</b>	<b>237,216</b>	<b>232,561</b>	<b>471</b>	<b>418,108</b>	<b>366,953</b>		<b>4,099,733</b>	<b>8,436</b>

**Pooled Expenditures**

Federal	398,128	107,490	181,418		30,781	23,295	0	25,758	63,192	830,063	1,708
State	83,793	5,053	56,765	1,086	15,485	2,576		7,620	30,710	203,087	418
Local	68,720	42,232	92,202	214	64,460	234		35,730	147,170	450,962	928
Other					730					730	2
<b>Total</b>	<b>550,642</b>	<b>154,774</b>	<b>330,385</b>	<b>1,300</b>	<b>111,456</b>	<b>26,105</b>	<b>0</b>	<b>69,108</b>	<b>241,073</b>	<b>1,484,843</b>	<b>3,055</b>

**Combined Direct and Pooled Expenditures**

Federal	604,658	204,004	285,624		53,362	23,595	418,108	90,907	63,192	1,743,450	3,587
State	2,003,662	118,904	229,645	233,978	110,378	2,576		238,751	30,710	2,968,604	6,108
Local	226,227	58,211	96,276	2,522	179,546	234		103,983	147,170	814,170	1,675
Local Sch - Public	44,256	1,519	7,240	2,016		171		2,420		57,622	119
Other					730					730	2
<b>Total</b>	<b>2,878,803</b>	<b>382,639</b>	<b>618,785</b>	<b>238,515</b>	<b>344,016</b>	<b>26,576</b>	<b>418,108</b>	<b>436,061</b>	<b>241,073</b>	<b>5,584,576</b>	<b>11,491</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0240**   **Monte Sano Elementary School**

**PK-12**  
**Enrollment**  
**269**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	35,711	0			14,919		275,688			326,318	1,213
State	1,270,522	44,797	42,759	184,271	56,862			0		1,599,211	5,945
Local	243,070	34,478	6,286	1,252	93,755			108,681		487,521	1,812
Local Sch - Public	63,709	16,344	4,021	984	293	34,589		354		120,294	447
<b>Total</b>	<b>1,613,012</b>	<b>95,619</b>	<b>53,066</b>	<b>186,506</b>	<b>165,828</b>	<b>34,589</b>	<b>275,688</b>	<b>109,036</b>		<b>2,533,345</b>	<b>9,418</b>

**Pooled Expenditures**

Federal	68,840	0			20,337	12,894	0		37,381	139,453	518
State	55,452	1,988	14,040	859	9,279	1,426		0	18,167	101,211	376
Local	106,052	91,119	142,266	116	52,512	129		56,895	87,059	536,147	1,993
Other					432					432	2
<b>Total</b>	<b>230,344</b>	<b>93,107</b>	<b>156,306</b>	<b>975</b>	<b>82,559</b>	<b>14,449</b>	<b>0</b>	<b>56,895</b>	<b>142,607</b>	<b>777,242</b>	<b>2,889</b>

**Combined Direct and Pooled Expenditures**

Federal	104,551	0			35,256	12,894	275,688		37,381	465,771	1,731
State	1,325,975	46,785	56,800	185,130	66,140	1,426		0	18,167	1,700,422	6,321
Local	349,121	125,596	148,552	1,368	146,266	129		165,576	87,059	1,023,668	3,805
Local Sch - Public	63,709	16,344	4,021	984	293	34,589		354		120,294	447
Other					432					432	2
<b>Total</b>	<b>1,843,356</b>	<b>188,726</b>	<b>209,373</b>	<b>187,481</b>	<b>248,388</b>	<b>49,038</b>	<b>275,688</b>	<b>165,931</b>	<b>142,607</b>	<b>3,310,587</b>	<b>12,307</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0250 Montview Elementary School**

**PK-12**  
**Enrollment**  
**211**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	235,263	27,516	110,228		13,229		221,779			608,015	2,882
State	1,050,258	50,334	137,144	201,809	109,046			83,738		1,632,329	7,736
Local	209,811	33,899	604	1,609	97,494			22,148		365,565	1,733
Local Sch - Public	25,537	5,572	15,804	1,444		135		699		49,190	233
<b>Total</b>	<b>1,520,868</b>	<b>117,321</b>	<b>263,779</b>	<b>204,862</b>	<b>219,770</b>	<b>135</b>	<b>221,779</b>	<b>106,585</b>		<b>2,655,098</b>	<b>12,583</b>

**Pooled Expenditures**

Federal	453,517	30,645	191,902		18,034	10,114	0		29,223	733,435	3,476
State	45,839	2,234	45,031	941	17,794	1,118		2,761	14,202	129,919	616
Local	91,540	89,589	13,659	149	54,606	102		11,595	68,058	329,298	1,561
Other					338					338	2
<b>Total</b>	<b>590,897</b>	<b>122,469</b>	<b>250,592</b>	<b>1,090</b>	<b>90,771</b>	<b>11,334</b>	<b>0</b>	<b>14,355</b>	<b>111,482</b>	<b>1,192,990</b>	<b>5,654</b>

**Combined Direct and Pooled Expenditures**

Federal	688,780	58,162	302,129		31,263	10,114	221,779		29,223	1,341,449	6,358
State	1,096,097	52,568	182,175	202,750	126,840	1,118		86,498	14,202	1,762,248	8,352
Local	301,351	123,488	14,263	1,758	152,100	102		33,743	68,058	694,863	3,293
Local Sch - Public	25,537	5,572	15,804	1,444		135		699		49,190	233
Other					338					338	2
<b>Total</b>	<b>2,111,765</b>	<b>239,789</b>	<b>514,372</b>	<b>205,952</b>	<b>310,541</b>	<b>11,468</b>	<b>221,779</b>	<b>120,940</b>	<b>111,482</b>	<b>3,848,088</b>	<b>18,237</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0260 Mountain Gap Elementary School**

**PK-12**  
**Enrollment**  
**322**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	81,853	4,848	95,981					81,426		264,109	820
State	1,374,080	109,014	89,502	127,550	41,575			72,789		1,814,510	5,635
Local	127,312	28,328	9,293	56,466	11,635			26,542		259,575	806
Local Sch - Public	42,811	9,697	8,710	526		2,484		0		64,228	199
<b>Total</b>	<b>1,626,056</b>	<b>151,888</b>	<b>203,485</b>	<b>184,542</b>	<b>53,210</b>	<b>2,484</b>		<b>180,756</b>		<b>2,402,422</b>	<b>7,461</b>

**Pooled Expenditures**

Federal	157,789	5,400	167,099			15,434		32,193	43,167	421,082	1,308
State	59,972	4,838	29,388	595	6,784	1,707		2,400	20,978	126,661	393
Local	55,546	74,867	210,326	5,235	6,517	155		13,895	100,532	467,073	1,451
Other					499					499	2
<b>Total</b>	<b>273,308</b>	<b>85,105</b>	<b>406,813</b>	<b>5,830</b>	<b>13,800</b>	<b>17,296</b>		<b>48,488</b>	<b>164,677</b>	<b>1,015,315</b>	<b>3,153</b>

**Combined Direct and Pooled Expenditures**

Federal	239,643	10,248	263,080			15,434		113,619	43,167	685,191	2,128
State	1,434,053	113,853	118,890	128,145	48,359	1,707		75,188	20,978	1,941,172	6,028
Local	182,858	103,195	219,619	61,701	18,152	155		40,436	100,532	726,648	2,257
Local Sch - Public	42,811	9,697	8,710	526		2,484		0		64,228	199
Other					499					499	2
<b>Total</b>	<b>1,899,364</b>	<b>236,993</b>	<b>610,298</b>	<b>190,372</b>	<b>67,010</b>	<b>19,780</b>		<b>229,244</b>	<b>164,677</b>	<b>3,417,737</b>	<b>10,614</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0270 Mountain Gap Middle School**

**PK-12**  
**Enrollment**  
**427**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	100,136	3,154			33,891		347,379			484,560	1,135
State	1,889,872	86,197	80,991	328,069	109,586					2,494,715	5,842
Local	209,596	26,148	0	44,352	241,854					521,949	1,222
Local Sch - Public	71,548	4,224	10,369	1,616	0	1,466				89,223	209
<b>Total</b>	<b>2,271,151</b>	<b>119,723</b>	<b>91,360</b>	<b>374,037</b>	<b>385,331</b>	<b>1,466</b>	<b>347,379</b>			<b>3,590,447</b>	<b>8,409</b>

**Pooled Expenditures**

Federal	193,032	3,513			46,199	20,467	0		63,341	326,553	765
State	82,484	3,826	26,593	1,529	17,882	2,263			30,782	165,360	387
Local	91,447	69,105	0	4,112	135,461	205			147,516	447,846	1,049
Other					732					732	2
<b>Total</b>	<b>366,963</b>	<b>76,444</b>	<b>26,593</b>	<b>5,642</b>	<b>200,274</b>	<b>22,936</b>	<b>0</b>		<b>241,639</b>	<b>940,491</b>	<b>2,203</b>

**Combined Direct and Pooled Expenditures**

Federal	293,168	6,668			80,090	20,467	347,379		63,341	811,113	1,900
State	1,972,356	90,023	107,585	329,598	127,468	2,263			30,782	2,660,075	6,230
Local	301,042	95,253	0	48,464	377,315	205			147,516	969,796	2,271
Local Sch - Public	71,548	4,224	10,369	1,616	0	1,466				89,223	209
Other					732					732	2
<b>Total</b>	<b>2,638,114</b>	<b>196,167</b>	<b>117,954</b>	<b>379,679</b>	<b>585,605</b>	<b>24,402</b>	<b>347,379</b>		<b>241,639</b>	<b>4,530,938</b>	<b>10,611</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**159 Huntsville City**  
**0273 Providence Elementary**

**PK-12**  
**Enrollment**  
**833**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	234,967	2,380	52,251		32,956		544,183	1,741		868,479	1,043
State	3,438,356	118,207	234,767	245,027	116,654			274,444		4,427,456	5,315
Local	214,202	0	1,811	59,996	279,364			87,499		642,873	772
Local Sch - Public	70,280	8,418	17,514	5,051	0	2,345		1,638		105,246	126
<b>Total</b>	<b>3,957,805</b>	<b>129,005</b>	<b>306,343</b>	<b>310,074</b>	<b>428,975</b>	<b>2,345</b>	<b>544,183</b>	<b>365,324</b>		<b>6,044,054</b>	<b>7,256</b>

**Pooled Expenditures**

Federal	452,947	2,650	90,967		44,925	39,928	0	688	115,111	747,217	897
State	150,068	5,246	77,086	1,142	19,035	4,415		9,048	55,942	321,982	387
Local	93,457	0	40,979	5,563	156,470	401		45,806	268,085	610,760	733
Other					1,330					1,330	2
<b>Total</b>	<b>696,472</b>	<b>7,897</b>	<b>209,031</b>	<b>6,705</b>	<b>221,761</b>	<b>44,743</b>	<b>0</b>	<b>55,542</b>	<b>439,138</b>	<b>1,681,290</b>	<b>2,018</b>

**Combined Direct and Pooled Expenditures**

Federal	687,914	5,030	143,218		77,881	39,928	544,183	2,430	115,111	1,615,696	1,940
State	3,588,424	123,454	311,853	246,169	135,690	4,415		283,492	55,942	4,749,438	5,702
Local	307,659	0	42,789	65,559	435,835	401		133,306	268,085	1,253,634	1,505
Local Sch - Public	70,280	8,418	17,514	5,051	0	2,345		1,638		105,246	126
Other					1,330					1,330	2
<b>Total</b>	<b>4,654,277</b>	<b>136,902</b>	<b>515,374</b>	<b>316,779</b>	<b>650,736</b>	<b>47,088</b>	<b>544,183</b>	<b>420,866</b>	<b>439,138</b>	<b>7,725,344</b>	<b>9,274</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0280**   **Ridgecrest Elementary School**

**PK-12**  
**Enrollment**  
**507**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	164,341	13,855	124,374		19,497	712	389,169	61,899		773,847	1,526
State	2,018,243	278,645	185,382	259,125	56,089			148,931		2,946,414	5,811
Local	176,875	31,793	4,074	26,625	170,636			45,474		455,476	898
Local Sch - Public	43,544	5,288	7,944	1,302		1,363		2,078		61,519	121
<b>Total</b>	<b>2,403,003</b>	<b>329,581</b>	<b>321,774</b>	<b>287,052</b>	<b>246,221</b>	<b>2,075</b>	<b>389,169</b>	<b>258,382</b>		<b>4,237,257</b>	<b>8,358</b>

**Pooled Expenditures**

Federal	316,801	15,431	216,530		26,577	24,302	0	24,473	68,681	692,795	1,366
State	88,087	12,367	60,870	1,208	9,152	2,687		4,910	33,378	212,659	419
Local	77,171	84,022	92,202	2,469	95,572	244		23,806	159,953	535,438	1,056
Other					794					794	2
<b>Total</b>	<b>482,058</b>	<b>111,820</b>	<b>369,602</b>	<b>3,677</b>	<b>132,096</b>	<b>27,233</b>	<b>0</b>	<b>53,189</b>	<b>262,011</b>	<b>1,441,685</b>	<b>2,844</b>

**Combined Direct and Pooled Expenditures**

Federal	481,142	29,286	340,904		46,074	25,014	389,169	86,372	68,681	1,466,642	2,893
State	2,106,330	291,012	246,252	260,333	65,241	2,687		153,841	33,378	3,159,073	6,231
Local	254,045	115,815	96,275	29,094	266,208	244		69,280	159,953	990,914	1,954
Local Sch - Public	43,544	5,288	7,944	1,302		1,363		2,078		61,519	121
Other					794					794	2
<b>Total</b>	<b>2,885,061</b>	<b>441,400</b>	<b>691,375</b>	<b>290,728</b>	<b>378,317</b>	<b>29,308</b>	<b>389,169</b>	<b>311,571</b>	<b>262,011</b>	<b>5,678,942</b>	<b>11,201</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0290 Roger B Chaffee Elementary School**

**PK-12**  
**Enrollment**  
**368**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	12,984	82,845			18,058		316,851			430,738	1,170
State	1,796,994	56,483	155,676	185,220	125,731			75,681		2,395,784	6,510
Local	158,445	134,734	151	2,024	91,449			27,447		414,251	1,126
Local Sch - Public	38,025	1,434	5,522	1,850		1,027		601		48,459	132
<b>Total</b>	<b>2,006,448</b>	<b>275,496</b>	<b>161,349</b>	<b>189,094</b>	<b>235,238</b>	<b>1,027</b>	<b>316,851</b>	<b>103,729</b>		<b>3,289,232</b>	<b>8,938</b>

**Pooled Expenditures**

Federal	25,029	92,266			24,616	17,639	0		51,919	211,470	575
State	78,430	2,507	51,116	863	20,517	1,950		2,495	25,232	183,110	498
Local	69,130	356,078	3,415	188	51,220	177		14,369	120,915	615,491	1,673
Other					600					600	2
<b>Total</b>	<b>172,589</b>	<b>450,851</b>	<b>54,531</b>	<b>1,051</b>	<b>96,953</b>	<b>19,767</b>	<b>0</b>	<b>16,864</b>	<b>198,065</b>	<b>1,010,671</b>	<b>2,746</b>

**Combined Direct and Pooled Expenditures**

Federal	38,013	175,111			42,675	17,639	316,851		51,919	642,208	1,745
State	1,875,424	58,990	206,792	186,083	146,247	1,950		78,175	25,232	2,578,894	7,008
Local	227,575	490,812	3,566	2,212	142,670	177		41,816	120,915	1,029,742	2,798
Local Sch - Public	38,025	1,434	5,522	1,850		1,027		601		48,459	132
Other					600					600	2
<b>Total</b>	<b>2,179,037</b>	<b>726,347</b>	<b>215,880</b>	<b>190,145</b>	<b>332,192</b>	<b>20,793</b>	<b>316,851</b>	<b>120,593</b>	<b>198,065</b>	<b>4,299,903</b>	<b>11,685</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0300 Rolling Hills Elementary School**

**PK-12**  
**Enrollment**  
**463**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	223,152	45,019	125,083	838	16,805		305,635			716,533	1,548
State	1,791,153	150,836	185,568	332,040	50,023			62,614		2,572,234	5,556
Local	221,273		226	2,703	104,393			47,497		376,093	812
Local Sch - Public	49,088	2,766	3,289	5,089		0		545		60,777	131
<b>Total</b>	<b>2,284,666</b>	<b>198,621</b>	<b>314,167</b>	<b>340,670</b>	<b>171,221</b>	<b>0</b>	<b>305,635</b>	<b>110,656</b>		<b>3,725,637</b>	<b>8,047</b>

**Pooled Expenditures**

Federal	430,172	50,139	217,764	36	22,908	22,193	0		66,159	809,371	1,748
State	78,175	6,694	60,931	1,548	8,163	2,454		2,064	32,152	192,182	415
Local	96,542		5,122	251	58,470	223		24,865	154,080	339,552	733
Other					765					765	2
<b>Total</b>	<b>604,889</b>	<b>56,833</b>	<b>283,818</b>	<b>1,834</b>	<b>90,306</b>	<b>24,869</b>	<b>0</b>	<b>26,929</b>	<b>252,391</b>	<b>1,341,869</b>	<b>2,898</b>

**Combined Direct and Pooled Expenditures**

Federal	653,324	95,158	342,847	874	39,714	22,193	305,635		66,159	1,525,904	3,296
State	1,869,329	157,530	246,499	333,588	58,186	2,454		64,678	32,152	2,764,416	5,971
Local	317,815		5,349	2,954	162,863	223		72,362	154,080	715,645	1,546
Local Sch - Public	49,088	2,766	3,289	5,089		0		545		60,777	131
Other					765					765	2
<b>Total</b>	<b>2,889,555</b>	<b>255,454</b>	<b>597,984</b>	<b>342,505</b>	<b>261,527</b>	<b>24,869</b>	<b>305,635</b>	<b>137,585</b>	<b>252,391</b>	<b>5,067,506</b>	<b>10,945</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0305 Ronald McNair 7-8**

**PK-12**  
**Enrollment**  
**432**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	150,072	105,432	240,760	0		0				496,264	1,149
State	1,611,003	157,183	93,565	313,268	126,872					2,301,889	5,328
Local	221,079	16,083		103,969	25,518					366,647	849
Local Sch - Public	59,883	4,775	5,801	866	84	3,581				74,991	174
<b>Total</b>	<b>2,042,036</b>	<b>283,473</b>	<b>340,126</b>	<b>418,102</b>	<b>152,473</b>	<b>3,581</b>				<b>3,239,791</b>	<b>7,500</b>

**Pooled Expenditures**

Federal	289,294	117,422	419,152	0		20,707			64,082	910,658	2,108
State	70,313	6,976	30,722	1,460	20,703	2,289			31,143	163,606	379
Local	96,457	42,504		9,640	14,292	208			149,243	312,343	723
Other					741					741	2
<b>Total</b>	<b>456,063</b>	<b>166,902</b>	<b>449,874</b>	<b>11,100</b>	<b>35,736</b>	<b>23,204</b>			<b>244,468</b>	<b>1,387,348</b>	<b>3,211</b>

**Combined Direct and Pooled Expenditures**

Federal	439,366	222,855	659,912	0		20,707			64,082	1,406,921	3,257
State	1,681,315	164,159	124,287	314,728	147,574	2,289			31,143	2,465,495	5,707
Local	317,535	58,586		113,608	39,810	208			149,243	678,991	1,572
Local Sch - Public	59,883	4,775	5,801	866	84	3,581				74,991	174
Other					741					741	2
<b>Total</b>	<b>2,498,100</b>	<b>450,375</b>	<b>789,999</b>	<b>429,203</b>	<b>188,209</b>	<b>26,785</b>			<b>244,468</b>	<b>4,627,139</b>	<b>10,711</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**159 Huntsville City**  
**0315 Sonnie Hereford Elementary School**

**PK-12**  
**Enrollment**  
**652**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	295,422	59,790	166,278		26,193	1,535	435,453	66,147		1,050,818	1,612
State	2,648,814	130,499	168,688	207,876				176,666		3,332,542	5,111
Local	302,524	453	981	116,060	305,573			56,973		782,563	1,200
Local Sch - Public	56,184	2,863	7,336	660		1,545		0		68,588	105
<b>Total</b>	<b>3,302,945</b>	<b>193,604</b>	<b>343,282</b>	<b>324,596</b>	<b>331,766</b>	<b>3,080</b>	<b>435,453</b>	<b>299,785</b>		<b>5,234,511</b>	<b>8,028</b>

**Pooled Expenditures**

Federal	569,488	66,589	289,482		35,705	31,252	0	26,153	90,487	1,109,156	1,701
State	115,608	5,792	55,388	969		3,455		5,824	43,975	231,012	354
Local	131,992	1,196	22,197	10,761	171,150	314		29,825	210,737	578,171	887
Other					1,046					1,046	2
<b>Total</b>	<b>817,088</b>	<b>73,577</b>	<b>367,067</b>	<b>11,730</b>	<b>207,901</b>	<b>35,021</b>	<b>0</b>	<b>61,802</b>	<b>345,199</b>	<b>1,919,385</b>	<b>2,944</b>

**Combined Direct and Pooled Expenditures**

Federal	864,910	126,379	455,759		61,898	32,787	435,453	92,299	90,487	2,159,973	3,313
State	2,764,422	136,291	224,076	208,845		3,455		182,490	43,975	3,563,554	5,466
Local	434,516	1,649	23,177	126,821	476,723	314		86,798	210,737	1,360,734	2,087
Local Sch - Public	56,184	2,863	7,336	660		1,545		0		68,588	105
Other					1,046					1,046	2
<b>Total</b>	<b>4,120,032</b>	<b>267,182</b>	<b>710,348</b>	<b>336,326</b>	<b>539,666</b>	<b>38,102</b>	<b>435,453</b>	<b>361,587</b>	<b>345,199</b>	<b>7,153,896</b>	<b>10,972</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**159 Huntsville City**  
**0340 Virgil Grissom High School**

**PK-12**  
**Enrollment**  
**1,952**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	169,989	4,498			66,210		547,864			788,561	404
State	8,084,265	551,459	366,882	868,719	105,822					9,977,148	5,111
Local	698,058	107,572	7,393	1,358	822,047					1,636,428	838
Local Sch - Public	756,227	81,418	22,438	35,582	77,108	26,226				998,999	512
<b>Total</b>	<b>9,708,539</b>	<b>744,947</b>	<b>396,713</b>	<b>905,659</b>	<b>1,071,187</b>	<b>26,226</b>	<b>547,864</b>			<b>13,401,135</b>	<b>6,865</b>

**Pooled Expenditures**

Federal	327,689	5,009			90,256	93,565	0		289,557	806,077	413
State	352,840	24,475	120,465	4,050	17,268	10,345			140,720	670,163	343
Local	304,563	284,294	167,329	126	460,424	939			674,358	1,892,033	969
Other					3,346					3,346	2
<b>Total</b>	<b>985,092</b>	<b>313,778</b>	<b>287,795</b>	<b>4,176</b>	<b>571,294</b>	<b>104,849</b>	<b>0</b>		<b>1,104,635</b>	<b>3,371,619</b>	<b>1,727</b>

**Combined Direct and Pooled Expenditures**

Federal	497,678	9,507			156,466	93,565	547,864		289,557	1,594,637	817
State	8,437,106	575,934	487,347	872,769	123,090	10,345			140,720	10,647,311	5,455
Local	1,002,621	391,866	174,722	1,484	1,282,470	939			674,358	3,528,461	1,808
Local Sch - Public	756,227	81,418	22,438	35,582	77,108	26,226				998,999	512
Other					3,346					3,346	2
<b>Total</b>	<b>10,693,631</b>	<b>1,058,725</b>	<b>684,508</b>	<b>909,835</b>	<b>1,642,481</b>	<b>131,075</b>	<b>547,864</b>		<b>1,104,635</b>	<b>16,772,754</b>	<b>8,593</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0350 Weatherly Heights Elementary School**

**PK-12**  
**Enrollment**  
**474**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	2,551	0	1,600		12,754		260,857	149,782		427,543	902
State	2,141,667	171,939	80,876	199,251	108,164			183,276		2,885,173	6,087
Local	71,360	16,043	15,189	1,609	140,645			58,378		303,225	640
Local Sch - Public	33,657	4,145	15,581	240		7,536		1,392		62,550	132
<b>Total</b>	<b>2,249,235</b>	<b>192,127</b>	<b>113,246</b>	<b>201,100</b>	<b>261,563</b>	<b>7,536</b>	<b>260,857</b>	<b>392,828</b>		<b>3,678,491</b>	<b>7,761</b>

**Pooled Expenditures**

Federal	4,917	0	2,786		17,385	22,720	0	59,220	64,972	172,000	363
State	93,474	7,631	26,555	929	17,650	2,512		6,042	31,575	186,369	393
Local	31,135	42,397	343,779	149	78,775	228		30,561	151,316	678,341	1,431
Other					751					751	2
<b>Total</b>	<b>129,525</b>	<b>50,028</b>	<b>373,120</b>	<b>1,078</b>	<b>114,561</b>	<b>25,460</b>	<b>0</b>	<b>95,823</b>	<b>247,864</b>	<b>1,037,460</b>	<b>2,189</b>

**Combined Direct and Pooled Expenditures**

Federal	7,467	0	4,386		30,139	22,720	260,857	209,002	64,972	599,543	1,265
State	2,235,141	179,570	107,431	200,179	125,814	2,512		189,318	31,575	3,071,542	6,480
Local	102,495	58,440	358,968	1,758	219,420	228		88,940	151,316	981,566	2,071
Local Sch - Public	33,657	4,145	15,581	240		7,536		1,392		62,550	132
Other					751					751	2
<b>Total</b>	<b>2,378,760</b>	<b>242,155</b>	<b>486,366</b>	<b>202,178</b>	<b>376,124</b>	<b>32,996</b>	<b>260,857</b>	<b>488,652</b>	<b>247,864</b>	<b>4,715,951</b>	<b>9,949</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159**    **Huntsville City**  
**0370**   **James Dawson Elementary**

**PK-12**  
**Enrollment**  
**442**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	151,437	34,052	120,900	0	18,935	295	320,377			645,996	1,462
State	1,461,400	142,291	167,108	321,934	52,681			138,710		2,284,123	5,168
Local	282,500		453	11,801	182,624			62,790		540,168	1,222
Local Sch - Public	47,406	1,793	7,519	911				0		57,630	130
<b>Total</b>	<b>1,942,743</b>	<b>178,136</b>	<b>295,980</b>	<b>334,646</b>	<b>254,241</b>	<b>295</b>	<b>320,377</b>	<b>201,500</b>		<b>3,527,917</b>	<b>7,982</b>

**Pooled Expenditures**

Federal	291,926	37,924	210,482	0	25,812	21,186	0		62,154	649,485	1,469
State	63,783	6,315	54,870	1,501	8,596	2,342		4,573	30,206	172,186	390
Local	123,255		10,245	1,094	102,287	213		32,871	144,752	414,716	938
Other					718					718	2
<b>Total</b>	<b>478,965</b>	<b>44,239</b>	<b>275,597</b>	<b>2,595</b>	<b>137,414</b>	<b>23,741</b>	<b>0</b>	<b>37,444</b>	<b>237,112</b>	<b>1,237,106</b>	<b>2,799</b>

**Combined Direct and Pooled Expenditures**

Federal	443,364	71,976	331,382	0	44,747	21,481	320,377		62,154	1,295,481	2,931
State	1,525,183	148,606	221,978	323,435	61,277	2,342		143,283	30,206	2,456,310	5,557
Local	405,755		10,697	12,895	284,911	213		95,660	144,752	954,884	2,160
Local Sch - Public	47,406	1,793	7,519	911				0		57,630	130
Other					718					718	2
<b>Total</b>	<b>2,421,707</b>	<b>222,375</b>	<b>571,577</b>	<b>337,241</b>	<b>391,654</b>	<b>24,036</b>	<b>320,377</b>	<b>238,943</b>	<b>237,112</b>	<b>4,765,023</b>	<b>10,781</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0390 Whitesburg Elementary School**

**PK-12**  
**Enrollment**  
**325**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	105,352	11,709	100,768							217,829	670
State	1,852,126	72,096	171,691	214,982				1,600		2,312,496	7,115
Local	180,234	35,554	302	26,921	5,749			117,597		366,357	1,127
Local Sch - Public	33,359	16,028	8,700	1,105		2,890				62,082	191
<b>Total</b>	<b>2,171,072</b>	<b>135,388</b>	<b>281,460</b>	<b>243,008</b>	<b>5,749</b>	<b>2,890</b>		<b>119,197</b>		<b>2,958,764</b>	<b>9,104</b>

**Pooled Expenditures**

Federal	203,088	13,041	175,432			15,578			45,540	452,679	1,393
State	80,837	3,200	56,375	1,002		1,722		53	22,132	165,320	509
Local	78,636	93,963	6,830	2,496	3,220	156		61,563	106,059	352,924	1,086
Other					526					526	2
<b>Total</b>	<b>362,561</b>	<b>110,204</b>	<b>238,636</b>	<b>3,498</b>	<b>3,746</b>	<b>17,457</b>		<b>61,616</b>	<b>173,731</b>	<b>971,449</b>	<b>2,989</b>

**Combined Direct and Pooled Expenditures**

Federal	308,441	24,750	276,199			15,578			45,540	670,508	2,063
State	1,932,963	75,296	228,066	215,984		1,722		1,653	22,132	2,477,816	7,624
Local	258,870	129,517	7,132	29,417	8,969	156		179,160	106,059	719,281	2,213
Local Sch - Public	33,359	16,028	8,700	1,105		2,890				62,082	191
Other					526					526	2
<b>Total</b>	<b>2,533,633</b>	<b>245,592</b>	<b>520,097</b>	<b>246,506</b>	<b>9,495</b>	<b>20,347</b>		<b>180,813</b>	<b>173,731</b>	<b>3,930,213</b>	<b>12,093</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0400 Whitesburg Middle School**

**PK-12**  
**Enrollment**  
**591**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	136,722	10,111	35,908		24,725	3,011	459,425			669,901	1,134
State	2,312,377	110,126	77,716	297,857	150,618					2,948,694	4,989
Local	245,115	31,525	1,132	76,234	318,029					672,034	1,137
Local Sch - Public	111,389	38,178	12,953	6,664	0	4,828		0		174,013	294
<b>Total</b>	<b>2,805,603</b>	<b>189,940</b>	<b>127,709</b>	<b>380,754</b>	<b>493,371</b>	<b>7,839</b>	<b>459,425</b>	<b>0</b>		<b>4,464,642</b>	<b>7,554</b>

**Pooled Expenditures**

Federal	263,559	11,261	62,515		33,704	28,328	0		87,668	487,035	824
State	100,924	4,888	25,518	1,388	24,578	3,132			42,605	203,034	344
Local	106,944	83,314	25,612	7,068	178,126	284			204,173	605,522	1,025
Other					1,013					1,013	2
<b>Total</b>	<b>471,427</b>	<b>99,463</b>	<b>113,645</b>	<b>8,457</b>	<b>237,421</b>	<b>31,745</b>	<b>0</b>		<b>334,446</b>	<b>1,296,603</b>	<b>2,194</b>

**Combined Direct and Pooled Expenditures**

Federal	400,281	21,372	98,423		58,428	31,339	459,425		87,668	1,156,936	1,958
State	2,413,302	115,014	103,234	299,245	175,195	3,132			42,605	3,151,727	5,333
Local	352,059	114,839	26,744	83,302	496,155	284			204,173	1,277,556	2,162
Local Sch - Public	111,389	38,178	12,953	6,664	0	4,828		0		174,013	294
Other					1,013					1,013	2
<b>Total</b>	<b>3,277,030</b>	<b>289,403</b>	<b>241,354</b>	<b>389,211</b>	<b>730,792</b>	<b>39,584</b>	<b>459,425</b>	<b>0</b>	<b>334,446</b>	<b>5,761,245</b>	<b>9,748</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0410 Williams Elementary School**

**PK-12**  
**Enrollment**  
**525**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	65,128	0			61,347		667,526			794,001	1,512
State	2,110,442	111,342	198,288	205,780	110,611			15,395		2,751,857	5,242
Local	244,980	33,341	905	104,448	375,170			213,193		972,037	1,851
Local Sch - Public	41,750	4,080	7,379	236		1,157		0		54,602	104
<b>Total</b>	<b>2,462,299</b>	<b>148,763</b>	<b>206,572</b>	<b>310,464</b>	<b>547,128</b>	<b>1,157</b>	<b>667,526</b>	<b>228,587</b>		<b>4,572,497</b>	<b>8,710</b>

**Pooled Expenditures**

Federal	125,547	0			83,627	25,165	0		71,351	305,689	582
State	92,111	4,942	65,108	959	18,049	2,782		508	34,675	219,134	417
Local	106,885	88,114	20,489	9,684	210,131	253		111,607	166,171	713,334	1,359
Other					825					825	2
<b>Total</b>	<b>324,543</b>	<b>93,055</b>	<b>85,597</b>	<b>10,643</b>	<b>312,631</b>	<b>28,200</b>	<b>0</b>	<b>112,115</b>	<b>272,198</b>	<b>1,238,982</b>	<b>2,360</b>

**Combined Direct and Pooled Expenditures**

Federal	190,674	0			144,974	25,165	667,526		71,351	1,099,690	2,095
State	2,202,553	116,284	263,395	206,739	128,660	2,782		15,902	34,675	2,970,991	5,659
Local	351,865	121,455	21,395	114,132	585,300	253		324,800	166,171	1,685,371	3,210
Local Sch - Public	41,750	4,080	7,379	236		1,157		0		54,602	104
Other					825					825	2
<b>Total</b>	<b>2,786,842</b>	<b>241,818</b>	<b>292,169</b>	<b>321,108</b>	<b>859,759</b>	<b>29,357</b>	<b>667,526</b>	<b>340,702</b>	<b>272,198</b>	<b>5,811,479</b>	<b>11,069</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**  
**0415 Williams Middle School**

**PK-12**  
**Enrollment**  
**580**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	57,256	5,462								62,718	108
State	2,421,837	239,786	90,745	336,819	129,202					3,218,389	5,549
Local	630,713	28,288	505	63,866	37,358					760,730	1,312
Local Sch - Public	58,715	19,864	12,314	1,054		2,287				94,235	162
<b>Total</b>	<b>3,168,522</b>	<b>293,400</b>	<b>103,564</b>	<b>401,740</b>	<b>166,559</b>	<b>2,287</b>				<b>4,136,072</b>	<b>7,131</b>

**Pooled Expenditures**

Federal	110,373	6,083				27,801			86,037	230,294	397
State	105,702	10,642	29,796	1,570	21,083	3,074			41,812	213,679	368
Local	275,181	74,760	11,430	5,922	20,924	279			200,373	588,867	1,015
Other					994					994	2
<b>Total</b>	<b>491,256</b>	<b>91,484</b>	<b>41,226</b>	<b>7,492</b>	<b>43,001</b>	<b>31,154</b>			<b>328,222</b>	<b>1,033,834</b>	<b>1,782</b>

**Combined Direct and Pooled Expenditures**

Federal	167,630	11,544				27,801			86,037	293,011	505
State	2,527,539	250,429	120,541	338,390	150,284	3,074			41,812	3,432,068	5,917
Local	905,894	103,047	11,935	69,787	58,281	279			200,373	1,349,597	2,327
Local Sch - Public	58,715	19,864	12,314	1,054		2,287				94,235	162
Other					994					994	2
<b>Total</b>	<b>3,659,777</b>	<b>384,885</b>	<b>144,790</b>	<b>409,231</b>	<b>209,560</b>	<b>33,441</b>			<b>328,222</b>	<b>5,169,906</b>	<b>8,914</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**159 Huntsville City**

**PK-12  
Enrollment  
432**

**0460 New Century Technology High School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	50,438	4,555								54,993	127
State	2,260,627	99,515	69,747	402,531						2,832,420	6,557
Local	237,627	60,725	851	61,803	2,060	0				363,065	840
Local Sch - Public	83,106	21,126	10,680	375	240	401				115,928	268
<b>Total</b>	<b>2,631,797</b>	<b>185,921</b>	<b>81,278</b>	<b>464,708</b>	<b>2,300</b>	<b>401</b>				<b>3,366,407</b>	<b>7,793</b>

**Pooled Expenditures**

Federal	97,229	5,073				20,707			64,082	187,092	433
State	98,666	4,417	22,902	1,876		2,289			31,143	161,293	373
Local	103,677	160,484	19,261	5,730	1,154	208			149,243	439,757	1,018
Other					741					741	2
<b>Total</b>	<b>299,572</b>	<b>169,974</b>	<b>42,163</b>	<b>7,607</b>	<b>1,894</b>	<b>23,204</b>			<b>244,468</b>	<b>788,882</b>	<b>1,826</b>

**Combined Direct and Pooled Expenditures**

Federal	147,667	9,629				20,707			64,082	242,085	560
State	2,359,293	103,932	92,649	404,407		2,289			31,143	2,993,713	6,930
Local	341,303	221,208	20,112	67,533	3,214	208			149,243	802,821	1,858
Local Sch - Public	83,106	21,126	10,680	375	240	401				115,928	268
Other					741					741	2
<b>Total</b>	<b>2,931,369</b>	<b>355,895</b>	<b>123,441</b>	<b>472,315</b>	<b>4,194</b>	<b>23,606</b>			<b>244,468</b>	<b>4,155,289</b>	<b>9,619</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**162 Jacksonville City**  
**0010 Kitty Stone Elementary School**

**PK-12**  
**Enrollment**  
**938**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	578,521	175,523	150,211			2,806	778,050	127,972	1,958	1,815,040	1,935
State	4,461,536	250,614	216,850	363,974	208,200	34,791		135,314		5,671,279	6,046
Local	233,325	44,862		20,091	274,300			23,710	806	597,093	637
Local Sch - Public	17,511	150	0	2,014	0	8,295		0		27,970	30
<b>Total</b>	<b>5,290,892</b>	<b>471,150</b>	<b>367,060</b>	<b>386,078</b>	<b>482,500</b>	<b>45,892</b>	<b>778,050</b>	<b>286,996</b>	<b>2,764</b>	<b>8,111,382</b>	<b>8,648</b>

**Pooled Expenditures**

Federal	42,153	43,073	59,563			33,226			40,168	218,183	233
State	146,004	203,123			51,371	394,950				795,448	848
Local	3,056	134,433	140,574		37,494	44,500			356,441	716,498	764
Other		1,194			4,038					5,232	6
<b>Total</b>	<b>191,213</b>	<b>381,822</b>	<b>200,138</b>		<b>92,903</b>	<b>472,676</b>			<b>396,609</b>	<b>1,735,361</b>	<b>1,850</b>

**Combined Direct and Pooled Expenditures**

Federal	620,673	218,596	209,774			36,033	778,050	127,972	42,125	2,033,223	2,168
State	4,607,541	453,737	216,850	363,974	259,571	429,741		135,314		6,466,727	6,894
Local	236,380	179,295	140,574	20,091	311,793	44,500		23,710	357,248	1,313,591	1,400
Local Sch - Public	17,511	150	0	2,014	0	8,295		0		27,970	30
Other		1,194			4,038					5,232	6
<b>Total</b>	<b>5,482,105</b>	<b>852,972</b>	<b>567,198</b>	<b>386,078</b>	<b>575,403</b>	<b>518,568</b>	<b>778,050</b>	<b>286,996</b>	<b>399,373</b>	<b>9,846,743</b>	<b>10,498</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**162 Jacksonville City**  
**0020 Jacksonville High School**

**PK-12**  
**Enrollment**  
**752**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	455,817	234,036	127,818			1,332	702,892		2,386	1,524,280	2,027
State	4,129,590	204,421	101,824	408,726	194,793	34,791				5,074,146	6,748
Local	336,286	14,740	0	64,508	372,043					787,578	1,047
Local Sch - Public	290,745	0		2,174	14,012	28,318				335,249	446
<b>Total</b>	<b>5,212,439</b>	<b>453,198</b>	<b>229,642</b>	<b>475,408</b>	<b>580,849</b>	<b>64,440</b>	<b>702,892</b>		<b>2,386</b>	<b>7,721,252</b>	<b>10,268</b>

**Pooled Expenditures**

Federal	33,212	57,432	50,684			26,638			33,230	201,195	268
State	135,141	165,683			48,063	316,634				665,522	885
Local	4,404	44,170	116,295		50,854	35,676			294,878	546,277	726
Other		987			3,341					4,328	6
<b>Total</b>	<b>172,758</b>	<b>268,273</b>	<b>166,979</b>		<b>102,258</b>	<b>378,947</b>			<b>328,108</b>	<b>1,417,322</b>	<b>1,885</b>

**Combined Direct and Pooled Expenditures**

Federal	489,029	291,468	178,502			27,969	702,892		35,616	1,725,475	2,295
State	4,264,732	370,104	101,824	408,726	242,857	351,424				5,739,667	7,633
Local	340,691	58,911	116,295	64,508	422,897	35,676			294,878	1,333,854	1,774
Local Sch - Public	290,745	0		2,174	14,012	28,318				335,249	446
Other		987			3,341					4,328	6
<b>Total</b>	<b>5,385,197</b>	<b>721,470</b>	<b>396,621</b>	<b>475,408</b>	<b>683,107</b>	<b>443,387</b>	<b>702,892</b>		<b>330,493</b>	<b>9,138,574</b>	<b>12,152</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**163 Jasper City**  
**0010 Maddox Intermediate School**

**PK-12**  
**Enrollment**  
**609**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	731,109	154,591	100,895	430	520		466,847			1,454,392	2,388
State	2,486,586	213,406	95,233	288,883	259,893					3,344,001	5,491
Local	249,227	8,307	1,029	1,200	90,559				9,000	359,321	590
Local Sch - Public	99,098	5,753	740	2,075	27,784	2,163				137,614	226
<b>Total</b>	<b>3,566,020</b>	<b>382,058</b>	<b>197,897</b>	<b>292,588</b>	<b>378,756</b>	<b>2,163</b>	<b>466,847</b>		<b>9,000</b>	<b>5,295,327</b>	<b>8,695</b>

**Pooled Expenditures**

Federal	76,970	72,979	45,174		0	8,234			15,430	218,787	359
State	16,677	28,271	7,856	20,496	92,000	158,951			101,979	426,230	700
Local	2,205	31,058	1,672	46	150,639	78,925			143,445	407,991	670
Other	122,521					1,558				124,079	204
<b>Total</b>	<b>218,373</b>	<b>132,308</b>	<b>54,702</b>	<b>20,541</b>	<b>242,640</b>	<b>247,668</b>			<b>260,854</b>	<b>1,177,087</b>	<b>1,933</b>

**Combined Direct and Pooled Expenditures**

Federal	808,079	227,570	146,070	430	520	8,234	466,847		15,430	1,673,179	2,747
State	2,503,263	241,677	103,089	309,378	351,894	158,951			101,979	3,770,231	6,191
Local	251,432	39,365	2,700	1,246	241,198	78,925			152,445	767,311	1,260
Local Sch - Public	99,098	5,753	740	2,075	27,784	2,163				137,614	226
Other	122,521					1,558				124,079	204
<b>Total</b>	<b>3,784,393</b>	<b>514,366</b>	<b>252,599</b>	<b>313,129</b>	<b>621,396</b>	<b>249,831</b>	<b>466,847</b>		<b>269,854</b>	<b>6,472,414</b>	<b>10,628</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**163 Jasper City**  
**0020 Memorial Park Elementary School**

**PK-12**  
**Enrollment**  
**366**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	174,503	100,154	33,656	2,359	0		433,026			743,698	2,032
State	2,331,798	184,595	101,541	198,182	202,136					3,018,251	8,247
Local	219,327	12,547	33	1,713	37,236				9,000	279,857	765
Local Sch - Public	45,058	6,564	700	6,404	16,595	26				75,347	206
<b>Total</b>	<b>2,770,685</b>	<b>303,860</b>	<b>135,931</b>	<b>208,659</b>	<b>255,967</b>	<b>26</b>	<b>433,026</b>		<b>9,000</b>	<b>4,117,154</b>	<b>11,249</b>

**Pooled Expenditures**

Federal	18,371	47,280	15,069		0	4,949			9,273	94,942	259
State	15,639	24,454	8,377	14,061	71,555	95,527			61,288	290,900	795
Local	1,941	46,914	54	65	61,941	47,433			86,208	244,556	668
Other	73,633					936				74,570	204
<b>Total</b>	<b>109,584</b>	<b>118,648</b>	<b>23,500</b>	<b>14,126</b>	<b>133,495</b>	<b>148,845</b>			<b>156,769</b>	<b>704,968</b>	<b>1,926</b>

**Combined Direct and Pooled Expenditures**

Federal	192,874	147,434	48,725	2,359	0	4,949	433,026		9,273	838,640	2,291
State	2,347,436	209,049	109,917	212,243	273,690	95,527			61,288	3,309,151	9,041
Local	221,268	59,461	88	1,779	99,177	47,433			95,208	524,414	1,433
Local Sch - Public	45,058	6,564	700	6,404	16,595	26				75,347	206
Other	73,633					936				74,570	204
<b>Total</b>	<b>2,880,270</b>	<b>422,508</b>	<b>159,431</b>	<b>222,785</b>	<b>389,462</b>	<b>148,871</b>	<b>433,026</b>		<b>165,769</b>	<b>4,822,122</b>	<b>13,175</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**163 Jasper City**  
**0030 T R Simmons Elementary School**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	188,631	44,479	122,149	2,557	777		400,322	27,033		785,948	1,735
State	2,040,827	194,239	91,363	178,746	196,159			65,645		2,766,979	6,108
Local	207,851	5,803	36,617	1,200	18,118			275,794	9,000	554,383	1,224
Local Sch - Public	49,032	688	3,086	2,426	23,189	0		3,997		82,419	182
<b>Total</b>	<b>2,486,341</b>	<b>245,209</b>	<b>253,215</b>	<b>184,929</b>	<b>238,243</b>	<b>0</b>	<b>400,322</b>	<b>372,470</b>	<b>9,000</b>	<b>4,189,729</b>	<b>9,249</b>

**Pooled Expenditures**

Federal	19,859	20,997	54,690		0	6,125			9,856	111,527	246
State	13,687	25,732	7,537	12,682	69,439	118,234			65,139	312,450	690
Local	1,839	21,699	59,518	46	30,138	58,708			91,626	263,573	582
Other	78,260					1,159				79,419	175
<b>Total</b>	<b>113,646</b>	<b>68,428</b>	<b>121,745</b>	<b>12,727</b>	<b>99,577</b>	<b>184,226</b>			<b>166,621</b>	<b>766,970</b>	<b>1,693</b>

**Combined Direct and Pooled Expenditures**

Federal	208,490	65,476	176,839	2,557	777	6,125	400,322	27,033	9,856	897,475	1,981
State	2,054,514	219,971	98,900	191,428	265,598	118,234		65,645	65,139	3,079,430	6,798
Local	209,690	27,503	96,134	1,246	48,255	58,708		275,794	100,626	817,956	1,806
Local Sch - Public	49,032	688	3,086	2,426	23,189	0		3,997		82,419	182
Other	78,260					1,159				79,419	175
<b>Total</b>	<b>2,599,987</b>	<b>313,637</b>	<b>374,960</b>	<b>197,657</b>	<b>337,819</b>	<b>184,226</b>	<b>400,322</b>	<b>372,470</b>	<b>175,621</b>	<b>4,956,699</b>	<b>10,942</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**163 Jasper City**  
**0040 Jasper High School**

**PK-12**  
**Enrollment**  
**748**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	363,995	76,062	103,906	433	256		679,906			1,224,559	1,637
State	3,902,945	342,691	93,686	558,004	777,727					5,675,053	7,587
Local	1,308,544	113,753	1,384	125,118	198,567	64,079			9,000	1,820,445	2,434
Local Sch - Public	469,740	7,106	6,738	11,720	65,856	1,997				563,158	753
<b>Total</b>	<b>6,045,223</b>	<b>539,611</b>	<b>205,715</b>	<b>695,276</b>	<b>1,042,407</b>	<b>66,076</b>	<b>679,906</b>		<b>9,000</b>	<b>9,283,214</b>	<b>12,411</b>

**Pooled Expenditures**

Federal	38,321	35,907	46,522		0	10,113			18,952	149,815	200
State	26,176	45,398	7,729	39,589	275,310	195,230			125,255	714,688	955
Local	11,580	425,321	2,250	4,777	330,306	96,940			176,185	1,047,358	1,400
Other	150,485					1,914				152,399	204
<b>Total</b>	<b>226,562</b>	<b>506,626</b>	<b>56,500</b>	<b>44,367</b>	<b>605,616</b>	<b>304,197</b>			<b>320,392</b>	<b>2,064,260</b>	<b>2,760</b>

**Combined Direct and Pooled Expenditures**

Federal	402,316	111,969	150,428	433	256	10,113	679,906		18,952	1,374,374	1,837
State	3,929,121	388,089	101,415	597,593	1,053,038	195,230			125,255	6,389,741	8,542
Local	1,320,123	539,074	3,634	129,896	528,873	161,018			185,185	2,867,803	3,834
Local Sch - Public	469,740	7,106	6,738	11,720	65,856	1,997				563,158	753
Other	150,485					1,914				152,399	204
<b>Total</b>	<b>6,271,785</b>	<b>1,046,238</b>	<b>262,215</b>	<b>739,642</b>	<b>1,648,023</b>	<b>370,273</b>	<b>679,906</b>		<b>329,392</b>	<b>11,347,475</b>	<b>15,170</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**163 Jasper City**  
**0045 Jasper Junior High School**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	380,939	42,246	5,530	2,319						431,034	1,019
State	1,844,060	120,317	13,776	226,990						2,205,144	5,213
Local	280,757	9,673	1,714	53,322		10,747			9,000	365,213	863
Local Sch - Public	119,102	2,145	2,450	5,239	8,052	15,735				152,722	361
<b>Total</b>	<b>2,624,859</b>	<b>174,381</b>	<b>23,470</b>	<b>287,870</b>	<b>8,052</b>	<b>26,482</b>			<b>9,000</b>	<b>3,154,113</b>	<b>7,457</b>

**Pooled Expenditures**

Federal	40,105	19,943	2,476			5,719			10,717	78,960	187
State	12,368	15,939	1,136	16,104		110,404			70,833	226,785	536
Local	2,484	36,168	2,786	2,036		54,820			99,634	197,928	468
Other	85,101					1,082				86,183	204
<b>Total</b>	<b>140,057</b>	<b>72,050</b>	<b>6,398</b>	<b>18,140</b>		<b>172,026</b>			<b>181,184</b>	<b>589,856</b>	<b>1,394</b>

**Combined Direct and Pooled Expenditures**

Federal	421,044	62,189	8,006	2,319		5,719			10,717	509,995	1,206
State	1,856,428	136,256	14,913	243,095		110,404			70,833	2,431,929	5,749
Local	283,242	45,841	4,500	55,358		65,567			108,634	563,141	1,331
Local Sch - Public	119,102	2,145	2,450	5,239	8,052	15,735				152,722	361
Other	85,101					1,082				86,183	204
<b>Total</b>	<b>2,764,916</b>	<b>246,431</b>	<b>29,868</b>	<b>306,011</b>	<b>8,052</b>	<b>198,508</b>			<b>190,184</b>	<b>3,743,970</b>	<b>8,851</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**165 Lanett City**  
**0010 W. O. Lance Elementary**

**PK-12**  
**Enrollment**  
**581**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	423,943	35,213	41,230		18,755		412,276	6,575		937,992	1,614
State	2,911,360	92,447	75,118	257,664	165,134			243,363		3,745,085	6,446
Local	8,465	0		2,718	25,123	423		10,404		47,133	81
Local Sch - Public	1,086	1,287		465	160	27				3,025	5
Other					91,218					91,218	157
<b>Total</b>	<b>3,344,854</b>	<b>128,947</b>	<b>116,348</b>	<b>260,846</b>	<b>300,390</b>	<b>450</b>	<b>412,276</b>	<b>260,342</b>		<b>4,824,453</b>	<b>8,304</b>

**Pooled Expenditures**

Federal	118,299	35,906	16,718		300		35	4,326	30,456	206,040	355
State	38,222	56,555	10,981		113,605	229,739			230,779	679,880	1,170
Local	264	3,490	6,457		11,000	10,989			210,189	242,388	417
Other						0				0	0
<b>Total</b>	<b>156,785</b>	<b>95,951</b>	<b>34,156</b>		<b>124,905</b>	<b>240,727</b>	<b>35</b>	<b>4,326</b>	<b>471,423</b>	<b>1,128,308</b>	<b>1,942</b>

**Combined Direct and Pooled Expenditures**

Federal	542,242	71,120	57,948		19,055		412,311	10,901	30,456	1,144,032	1,969
State	2,949,582	149,002	86,099	257,664	278,739	229,739		243,363	230,779	4,424,965	7,616
Local	8,729	3,490	6,457	2,718	36,123	11,412		10,404	210,189	289,521	498
Local Sch - Public	1,086	1,287		465	160	27				3,025	5
Other					91,218	0				91,218	157
<b>Total</b>	<b>3,501,639</b>	<b>224,897</b>	<b>150,504</b>	<b>260,846</b>	<b>425,295</b>	<b>241,177</b>	<b>412,311</b>	<b>264,668</b>	<b>471,423</b>	<b>5,952,760</b>	<b>10,246</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**165 Lanett City**  
**0030 Lanett Senior High School**

**PK-12**  
**Enrollment**  
**229**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	539,713	20,972	51,364		58,523		338,811			1,009,384	4,408
State	1,290,036	53,460	40,196	201,477	169,959					1,755,128	7,664
Local	117,508	0		1,641	42,852	2,312				164,313	718
Local Sch - Public	48,220	13,727		5,278	998	8				68,230	298
<b>Total</b>	<b>1,995,477</b>	<b>88,159</b>	<b>91,560</b>	<b>208,396</b>	<b>272,331</b>	<b>2,320</b>	<b>338,811</b>			<b>2,997,055</b>	<b>13,088</b>

**Pooled Expenditures**

Federal	150,604	21,385	20,828		936		28		12,820	206,601	902
State	16,936	32,705	5,876		116,924	90,551			97,148	360,140	1,573
Local	3,667	1,469	2,718		18,763	4,331			88,480	119,428	522
Other						0				0	0
<b>Total</b>	<b>171,207</b>	<b>55,558</b>	<b>29,422</b>		<b>136,623</b>	<b>94,882</b>	<b>28</b>		<b>198,448</b>	<b>686,169</b>	<b>2,996</b>

**Combined Direct and Pooled Expenditures**

Federal	690,317	42,357	72,192		59,459		338,840		12,820	1,215,985	5,310
State	1,306,973	86,165	46,072	201,477	286,883	90,551			97,148	2,115,269	9,237
Local	121,174	1,469	2,718	1,641	61,615	6,643			88,480	283,740	1,239
Local Sch - Public	48,220	13,727		5,278	998	8				68,230	298
Other						0				0	0
<b>Total</b>	<b>2,166,684</b>	<b>143,718</b>	<b>120,981</b>	<b>208,396</b>	<b>408,954</b>	<b>97,202</b>	<b>338,840</b>		<b>198,448</b>	<b>3,683,224</b>	<b>16,084</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**165 Lanett City**  
**0040 Lanett Junior High School**

**PK-12**  
**Enrollment**  
**160**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,779	6,547	0		34,084					212,410	1,328
State	557,264	52,757	38,995	150,481	6,813					806,309	5,039
Local	36,883			1,427	3,782	66				42,159	263
Local Sch - Public	0	172		904	301					1,377	9
<b>Total</b>	<b>765,927</b>	<b>59,476</b>	<b>38,995</b>	<b>152,812</b>	<b>44,980</b>	<b>66</b>				<b>1,062,256</b>	<b>6,639</b>

**Pooled Expenditures**

Federal	47,934	6,676	0		545				8,958	64,113	401
State	7,316	32,274	5,701		4,687	63,267			67,876	181,121	1,132
Local	1,151	1,026	1,899		1,656	3,026			61,820	70,579	441
Other						0				0	0
<b>Total</b>	<b>56,401</b>	<b>39,977</b>	<b>7,600</b>		<b>6,888</b>	<b>66,293</b>			<b>138,654</b>	<b>315,813</b>	<b>1,974</b>

**Combined Direct and Pooled Expenditures**

Federal	219,713	13,223	0		34,629				8,958	276,523	1,728
State	564,580	85,031	44,695	150,481	11,500	63,267			67,876	987,430	6,171
Local	38,034	1,026	1,899	1,427	5,439	3,092			61,820	112,738	705
Local Sch - Public	0	172		904	301					1,377	9
Other						0				0	0
<b>Total</b>	<b>822,328</b>	<b>99,452</b>	<b>46,594</b>	<b>152,812</b>	<b>51,868</b>	<b>66,359</b>			<b>138,654</b>	<b>1,378,068</b>	<b>8,613</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**167 Leeds City**  
**0005 Leeds Primary School**

**PK-12**  
**Enrollment**  
**641**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	232,866		12,858				402,564	50,486		698,775	1,090
State	2,800,402	168,527	117,017	292,511	71,142			754,917		4,204,517	6,559
Local	48,236	227	1,923	6,595	52,226			2,370	780	112,358	175
Local Sch - Public	29,029	39,630	2,799			3,000		36,076		110,534	172
<b>Total</b>	<b>3,110,534</b>	<b>208,384</b>	<b>134,596</b>	<b>299,106</b>	<b>123,369</b>	<b>3,000</b>	<b>402,564</b>	<b>843,850</b>	<b>780</b>	<b>5,126,183</b>	<b>7,997</b>

**Pooled Expenditures**

Federal	322,326	4,565	19,488		6,605	296	0		5,235	358,516	559
State	94,038	51,756	62,394	13,672	800,331	253,923			76,848	1,352,960	2,111
Local	8,588	7,044	7,419	271	130,125	37,889			264,959	456,294	712
<b>Total</b>	<b>424,952</b>	<b>63,366</b>	<b>89,300</b>	<b>13,943</b>	<b>937,061</b>	<b>292,107</b>	<b>0</b>		<b>347,042</b>	<b>2,167,770</b>	<b>3,382</b>

**Combined Direct and Pooled Expenditures**

Federal	555,193	4,565	32,346		6,605	296	402,564	50,486	5,235	1,057,290	1,649
State	2,894,439	220,283	179,411	306,183	871,473	253,923		754,917	76,848	5,557,477	8,670
Local	56,824	7,271	9,341	6,866	182,351	37,889		2,370	265,739	568,651	887
Local Sch - Public	29,029	39,630	2,799			3,000		36,076		110,534	172
<b>Total</b>	<b>3,535,486</b>	<b>271,750</b>	<b>223,897</b>	<b>313,049</b>	<b>1,060,429</b>	<b>295,107</b>	<b>402,564</b>	<b>843,850</b>	<b>347,822</b>	<b>7,293,953</b>	<b>11,379</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**167 Leeds City**  
**0010 Leeds Elementary School**

**PK-12**  
**Enrollment**  
**438**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	372,846		18,972			2,885	341,385		31,372	767,460	1,752
State	1,721,741	156,227	108,599	289,931	11,026			0		2,287,524	5,223
Local	283,721	1,190	6,983	14,888	128,602					435,383	994
Local Sch - Public	72,123	23,384	1,985	179		3,417				101,088	231
<b>Total</b>	<b>2,450,431</b>	<b>180,800</b>	<b>136,539</b>	<b>304,998</b>	<b>139,628</b>	<b>6,302</b>	<b>341,385</b>	<b>0</b>	<b>31,372</b>	<b>3,591,455</b>	<b>8,200</b>

**Pooled Expenditures**

Federal	516,082	3,928	28,755		5,684	202	0		4,505	559,156	1,277
State	57,816	47,979	57,905	13,551	124,036	173,507			66,128	540,922	1,235
Local	50,512	36,920	26,943	612	320,418	25,890			228,000	689,294	1,574
<b>Total</b>	<b>624,410</b>	<b>88,827</b>	<b>113,604</b>	<b>14,163</b>	<b>450,138</b>	<b>199,599</b>	<b>0</b>		<b>298,633</b>	<b>1,789,373</b>	<b>4,085</b>

**Combined Direct and Pooled Expenditures**

Federal	888,927	3,928	47,727		5,684	3,087	341,385		35,877	1,326,616	3,029
State	1,779,557	204,205	166,505	303,482	135,061	173,507		0	66,128	2,828,446	6,458
Local	334,233	38,109	33,926	15,500	449,020	25,890			228,000	1,124,678	2,568
Local Sch - Public	72,123	23,384	1,985	179		3,417				101,088	231
<b>Total</b>	<b>3,074,841</b>	<b>269,627</b>	<b>250,143</b>	<b>319,161</b>	<b>589,766</b>	<b>205,900</b>	<b>341,385</b>	<b>0</b>	<b>330,005</b>	<b>5,380,828</b>	<b>12,285</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**167 Leeds City**

**PK-12  
Enrollment  
476**

**0020 Leeds Middle School**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	370,874						293,793			664,667	1,396
State	2,049,043	222,357	116,507	321,500	8,000					2,717,406	5,709
Local	60,220	471	3,350	15,798	99,239					179,078	376
Local Sch - Public	41,523	12,788	4,186	4,407		1,679				64,583	136
<b>Total</b>	<b>2,521,660</b>	<b>235,615</b>	<b>124,043</b>	<b>341,705</b>	<b>107,239</b>	<b>1,679</b>	<b>293,793</b>			<b>3,625,734</b>	<b>7,617</b>

**Pooled Expenditures**

Federal	513,353	4,269			6,177	219	0		4,896	528,914	1,111
State	68,807	68,288	62,122	15,027	89,998	188,560			71,866	564,667	1,186
Local	10,721	14,623	12,928	649	247,259	28,136			247,780	562,097	1,181
<b>Total</b>	<b>592,881</b>	<b>87,180</b>	<b>75,049</b>	<b>15,676</b>	<b>343,434</b>	<b>216,915</b>	<b>0</b>		<b>324,542</b>	<b>1,655,677</b>	<b>3,478</b>

**Combined Direct and Pooled Expenditures**

Federal	884,227	4,269			6,177	219	293,793		4,896	1,193,581	2,508
State	2,117,850	290,644	178,629	336,527	97,998	188,560			71,866	3,282,073	6,895
Local	70,941	15,094	16,278	16,447	346,498	28,136			247,780	741,175	1,557
Local Sch - Public	41,523	12,788	4,186	4,407		1,679				64,583	136
<b>Total</b>	<b>3,114,541</b>	<b>322,796</b>	<b>199,092</b>	<b>357,381</b>	<b>450,673</b>	<b>218,595</b>	<b>293,793</b>		<b>324,542</b>	<b>5,281,412</b>	<b>11,095</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**167 Leeds City**  
**0030 Leeds High School**

**PK-12**  
**Enrollment**  
**614**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	129,184		9,699				338,773		974	478,629	780
State	2,689,972	324,388	115,544	389,417	10,000					3,529,321	5,748
Local	323,266	11,052	22,158	63,906	23,820				2,587	446,789	728
Local Sch - Public	261,547	40,778	2,926	5,604	3,414	17,976				332,245	541
Other	399,000									399,000	650
<b>Total</b>	<b>3,802,970</b>	<b>376,218</b>	<b>150,327</b>	<b>458,926</b>	<b>37,234</b>	<b>17,976</b>	<b>338,773</b>		<b>3,560</b>	<b>5,185,984</b>	<b>8,446</b>

**Pooled Expenditures**

Federal	178,812	5,507	14,700		7,968	283	0		6,315	213,586	348
State	90,330	99,622	61,608	18,201	112,497	243,227			92,701	718,186	1,170
Local	57,553	342,980	85,499	2,627	59,349	36,293			319,616	903,916	1,472
<b>Total</b>	<b>326,695</b>	<b>448,109</b>	<b>161,807</b>	<b>20,828</b>	<b>179,814</b>	<b>279,803</b>	<b>0</b>		<b>418,632</b>	<b>1,835,688</b>	<b>2,990</b>

**Combined Direct and Pooled Expenditures**

Federal	307,996	5,507	24,399		7,968	283	338,773		7,289	692,215	1,127
State	2,780,302	424,010	177,152	407,618	122,497	243,227			92,701	4,247,507	6,918
Local	380,819	354,032	107,657	66,533	83,169	36,293			322,203	1,350,705	2,200
Local Sch - Public	261,547	40,778	2,926	5,604	3,414	17,976				332,245	541
Other	399,000									399,000	650
<b>Total</b>	<b>4,129,664</b>	<b>824,327</b>	<b>312,134</b>	<b>479,754</b>	<b>217,048</b>	<b>297,779</b>	<b>338,773</b>		<b>422,192</b>	<b>7,021,672</b>	<b>11,436</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**168 Linden City**  
**0010 George P Austin Junior High School**

**PK-12**  
**Enrollment**  
**108**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	123,117	69,728	6,842							199,686	1,849
State	425,069	46,299	44,829	142,294	44,599					703,090	6,510
Local	64,323	4,884	1,802	2,093	82,259					155,361	1,439
Local Sch - Public	1,150	2,472		977	1,415	1,018				7,032	65
<b>Total</b>	<b>613,659</b>	<b>123,382</b>	<b>53,473</b>	<b>145,364</b>	<b>128,273</b>	<b>1,018</b>				<b>1,065,169</b>	<b>9,863</b>

**Pooled Expenditures**

Federal	39,420	82,841	628		54,815	873			27,457	206,034	1,908
State	3,634	33,463	0	0	26,976	14,688			63,905	142,665	1,321
Local	1,229	18,966		0	36,330	6,734			46,864	110,124	1,020
Other		16			12,484	137				12,637	117
<b>Total</b>	<b>44,282</b>	<b>135,286</b>	<b>628</b>	<b>0</b>	<b>130,606</b>	<b>22,432</b>			<b>138,226</b>	<b>471,459</b>	<b>4,365</b>

**Combined Direct and Pooled Expenditures**

Federal	162,536	152,569	7,469		54,815	873			27,457	405,720	3,757
State	428,703	79,761	44,829	142,294	71,576	14,688			63,905	845,755	7,831
Local	65,551	23,850	1,802	2,093	118,589	6,734			46,864	265,485	2,458
Local Sch - Public	1,150	2,472		977	1,415	1,018				7,032	65
Other		16			12,484	137				12,637	117
<b>Total</b>	<b>657,941</b>	<b>258,668</b>	<b>54,100</b>	<b>145,364</b>	<b>258,879</b>	<b>23,450</b>			<b>138,226</b>	<b>1,536,629</b>	<b>14,228</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**168 Linden City**  
**0020 Linden Elementary School**

**PK-12**  
**Enrollment**  
**202**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	175,303	34,023	16,528				575,905	4,725		806,484	3,992
State	1,130,331	117,944	46,139	151,699	66,407			137,335		1,649,856	8,168
Local	15,678	3,215	795	35,995	51,954			6,663		114,300	566
Local Sch - Public	88	573		711	3,650					5,021	25
<b>Total</b>	<b>1,321,400</b>	<b>155,754</b>	<b>63,462</b>	<b>188,405</b>	<b>122,011</b>		<b>575,905</b>	<b>148,723</b>		<b>2,575,660</b>	<b>12,751</b>

**Pooled Expenditures**

Federal	56,129	40,421	1,516		96,434	1,634		0	48,303	244,437	1,210
State	9,662	85,246	0	0	40,166	27,471			112,425	274,971	1,361
Local	299	12,484		0	22,946	12,595			82,446	130,771	647
Other		28			21,963	256				22,247	110
<b>Total</b>	<b>66,091</b>	<b>138,178</b>	<b>1,516</b>	<b>0</b>	<b>181,509</b>	<b>41,956</b>		<b>0</b>	<b>243,175</b>	<b>672,426</b>	<b>3,329</b>

**Combined Direct and Pooled Expenditures**

Federal	231,432	74,443	18,044		96,434	1,634	575,905	4,725	48,303	1,050,921	5,203
State	1,139,993	203,190	46,139	151,699	106,573	27,471		137,335	112,425	1,924,826	9,529
Local	15,978	15,698	795	35,995	74,900	12,595		6,663	82,446	245,070	1,213
Local Sch - Public	88	573		711	3,650					5,021	25
Other		28			21,963	256				22,247	110
<b>Total</b>	<b>1,387,490</b>	<b>293,932</b>	<b>64,979</b>	<b>188,405</b>	<b>303,520</b>	<b>41,956</b>	<b>575,905</b>	<b>148,723</b>	<b>243,175</b>	<b>3,248,086</b>	<b>16,080</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**168 Linden City**  
**0030 Linden High School**

**PK-12**  
**Enrollment**  
**136**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,190	25,955	6,608							143,754	1,057
State	775,525	63,413	40,406	129,047	61,985					1,070,377	7,870
Local	83,870	17,390	891	3,863	22,118	2,087				130,219	957
Local Sch - Public	2,521	74,265		1,839	4,342	10,377				93,344	686
<b>Total</b>	<b>973,107</b>	<b>181,024</b>	<b>47,905</b>	<b>134,749</b>	<b>88,445</b>	<b>12,465</b>				<b>1,437,694</b>	<b>10,571</b>

**Pooled Expenditures**

Federal	35,601	30,837	606		69,027	1,100			34,575	171,746	1,263
State	6,629	45,833	0	0	37,492	18,495			80,473	188,922	1,389
Local	1,602	67,533		0	9,769	8,480			59,014	146,398	1,076
Other		20			15,721	172				15,913	117
<b>Total</b>	<b>43,833</b>	<b>144,222</b>	<b>606</b>	<b>0</b>	<b>132,008</b>	<b>28,248</b>			<b>174,062</b>	<b>522,979</b>	<b>3,845</b>

**Combined Direct and Pooled Expenditures**

Federal	146,792	56,792	7,214		69,027	1,100			34,575	315,499	2,320
State	782,155	109,246	40,406	129,047	99,477	18,495			80,473	1,259,300	9,260
Local	85,472	84,922	891	3,863	31,887	10,567			59,014	276,617	2,034
Local Sch - Public	2,521	74,265		1,839	4,342	10,377				93,344	686
Other		20			15,721	172				15,913	117
<b>Total</b>	<b>1,016,940</b>	<b>325,246</b>	<b>48,511</b>	<b>134,749</b>	<b>220,453</b>	<b>40,712</b>			<b>174,062</b>	<b>1,960,673</b>	<b>14,417</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0010 Heritage Elementary School**

**PK-12**  
**Enrollment**  
**881**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	58,161	34,830			18,720		542,139			653,850	742
State	3,679,847	263,404	118,867	307,761	178,367					4,548,245	5,163
Local	404,088	3,829	99,002	64,821	216,126	5,749				793,615	901
Local Sch - Public	260,836	3,414	48,674	39,962	14,206	26,433				393,525	447
<b>Total</b>	<b>4,402,931</b>	<b>305,477</b>	<b>266,543</b>	<b>412,543</b>	<b>427,419</b>	<b>32,182</b>	<b>542,139</b>			<b>6,389,235</b>	<b>7,252</b>

**Pooled Expenditures**

Federal	24,655	159,019	76,217		464	30,295			1,562	292,211	332
State	232,958	41,336	161,900	6,728	32,012	257,368			29,484	761,786	865
Local	217,449	27,706	478,016	0	102,714	42,200			322,132	1,190,217	1,351
Other					1,659	14,930				16,589	19
<b>Total</b>	<b>475,062</b>	<b>228,061</b>	<b>716,132</b>	<b>6,728</b>	<b>136,849</b>	<b>344,793</b>			<b>353,178</b>	<b>2,260,803</b>	<b>2,566</b>

**Combined Direct and Pooled Expenditures**

Federal	82,815	193,849	76,217		19,184	30,295	542,139		1,562	946,061	1,074
State	3,912,804	304,740	280,767	314,488	210,379	257,368			29,484	5,310,031	6,027
Local	621,538	31,535	577,017	64,821	318,840	47,949			322,132	1,983,832	2,252
Local Sch - Public	260,836	3,414	48,674	39,962	14,206	26,433				393,525	447
Other					1,659	14,930				16,589	19
<b>Total</b>	<b>4,877,993</b>	<b>533,538</b>	<b>982,675</b>	<b>419,271</b>	<b>564,268</b>	<b>376,975</b>	<b>542,139</b>		<b>353,178</b>	<b>8,650,038</b>	<b>9,818</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0020 Rainbow Elementary School**

**PK-12**  
**Enrollment**  
**912**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	305,508				18,717		534,414	32,250		890,889	977
State	3,261,850	423,512	129,876	299,270	192,138	47		1,617,824		5,924,518	6,496
Local	315,024	41,961	111,279	214,908	254,305	2,633		26,563		966,674	1,060
Local Sch - Public	142,467	5,609	39,787	37,966	64,410	15,697				305,936	335
<b>Total</b>	<b>4,024,849</b>	<b>471,082</b>	<b>280,942</b>	<b>552,144</b>	<b>529,571</b>	<b>18,378</b>	<b>534,414</b>	<b>1,676,637</b>		<b>8,088,016</b>	<b>8,868</b>

**Pooled Expenditures**

Federal	129,507		56,665		464	31,361		64,155	1,161	283,313	311
State	206,496	66,462	176,895	6,542	34,483	266,424		114,169	21,921	893,392	980
Local	169,522	303,609	537,298	0	120,859	43,685		589	239,497	1,415,060	1,552
Other					1,234	15,455				16,689	18
<b>Total</b>	<b>505,525</b>	<b>370,072</b>	<b>770,858</b>	<b>6,542</b>	<b>157,040</b>	<b>356,925</b>		<b>178,913</b>	<b>262,579</b>	<b>2,608,453</b>	<b>2,860</b>

**Combined Direct and Pooled Expenditures**

Federal	435,015		56,665		19,180	31,361	534,414	96,405	1,161	1,174,201	1,288
State	3,468,346	489,974	306,770	305,813	226,622	266,471		1,731,993	21,921	6,817,910	7,476
Local	484,546	345,570	648,578	214,908	375,165	46,318		27,152	239,497	2,381,734	2,612
Local Sch - Public	142,467	5,609	39,787	37,966	64,410	15,697				305,936	335
Other					1,234	15,455				16,689	18
<b>Total</b>	<b>4,530,374</b>	<b>841,154</b>	<b>1,051,800</b>	<b>558,686</b>	<b>686,611</b>	<b>375,303</b>	<b>534,414</b>	<b>1,855,550</b>	<b>262,579</b>	<b>10,696,469</b>	<b>11,729</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0030 Columbia Elementary School**

**PK-12**  
**Enrollment**  
**785**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	208,873	1,432			18,860		404,682			633,847	807
State	4,112,750	366,128	276,036	350,603	251,480					5,356,998	6,824
Local	233,663	657	60,424	30,398	220,070	2,431				547,643	698
Local Sch - Public	108,480	0	33,496	27,969	2,697	2,900				175,542	224
<b>Total</b>	<b>4,663,767</b>	<b>368,218</b>	<b>369,956</b>	<b>408,970</b>	<b>493,107</b>	<b>5,331</b>	<b>404,682</b>			<b>6,714,031</b>	<b>8,553</b>

**Pooled Expenditures**

Federal	88,542	6,538	67,739		467	26,994			1,388	191,668	244
State	260,363	57,457	375,970	7,664	45,133	229,323			26,204	1,002,116	1,277
Local	125,740	4,756	291,749	0	104,589	37,601			286,299	850,734	1,084
Other					1,475	13,303				14,777	19
<b>Total</b>	<b>474,646</b>	<b>68,751</b>	<b>735,457</b>	<b>7,664</b>	<b>151,664</b>	<b>307,222</b>			<b>313,892</b>	<b>2,059,295</b>	<b>2,623</b>

**Combined Direct and Pooled Expenditures**

Federal	297,416	7,970	67,739		19,327	26,994	404,682		1,388	825,516	1,052
State	4,373,113	423,585	652,005	358,268	296,613	229,323			26,204	6,359,113	8,101
Local	359,403	5,414	352,172	30,398	324,658	40,032			286,299	1,398,377	1,781
Local Sch - Public	108,480	0	33,496	27,969	2,697	2,900				175,542	224
Other					1,475	13,303				14,777	19
<b>Total</b>	<b>5,138,413</b>	<b>436,969</b>	<b>1,105,413</b>	<b>416,635</b>	<b>644,771</b>	<b>312,552</b>	<b>404,682</b>		<b>313,892</b>	<b>8,773,326</b>	<b>11,176</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0075 Horizon Elementary School**

**PK-12**  
**Enrollment**  
**560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	61,259	99,034			19,807		302,642			482,742	862
State	2,828,809	93,120	204,893	298,173	167,796					3,592,790	6,416
Local	331,750	70,073	14,696	54,498	169,388	1,065				641,470	1,145
Local Sch - Public	87,764	1,499	46,574	13,949	47,902	1,367				199,055	355
<b>Total</b>	<b>3,309,582</b>	<b>263,725</b>	<b>266,163</b>	<b>366,619</b>	<b>404,893</b>	<b>2,432</b>	<b>302,642</b>			<b>4,916,056</b>	<b>8,779</b>

**Pooled Expenditures**

Federal	25,968	452,144	48,360		491	19,257			991	547,210	977
State	179,082	14,613	279,071	6,518	30,115	163,594			18,708	691,700	1,235
Local	178,523	507,011	70,958	0	80,502	26,824			204,395	1,068,213	1,908
Other					1,053	9,490				10,543	19
<b>Total</b>	<b>383,572</b>	<b>973,769</b>	<b>398,389</b>	<b>6,518</b>	<b>112,160</b>	<b>219,164</b>			<b>224,094</b>	<b>2,317,666</b>	<b>4,139</b>

**Combined Direct and Pooled Expenditures**

Federal	87,227	551,178	48,360		20,298	19,257	302,642		991	1,029,952	1,839
State	3,007,890	107,733	483,964	304,691	197,911	163,594			18,708	4,284,490	7,651
Local	510,273	577,084	85,654	54,498	249,891	27,889			204,395	1,709,683	3,053
Local Sch - Public	87,764	1,499	46,574	13,949	47,902	1,367				199,055	355
Other					1,053	9,490				10,543	19
<b>Total</b>	<b>3,693,154</b>	<b>1,237,493</b>	<b>664,552</b>	<b>373,138</b>	<b>517,054</b>	<b>221,596</b>	<b>302,642</b>		<b>224,094</b>	<b>7,233,722</b>	<b>12,917</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0080 Bob Jones High School**

**PK-12**  
**Enrollment**  
**1,918**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	60,854				38,226		841,861			940,941	491
State	9,405,754	649,512	288,424	912,029	343,108					11,598,826	6,047
Local	893,126	11,674	20,791	3,410	935,089	24,354				1,888,443	985
Local Sch - Public	346,193	705,425	101,321	12,658	30,784	43,227				1,239,608	646
<b>Total</b>	<b>10,705,927</b>	<b>1,366,610</b>	<b>410,536</b>	<b>928,097</b>	<b>1,347,207</b>	<b>67,581</b>	<b>841,861</b>			<b>15,667,819</b>	<b>8,169</b>

**Pooled Expenditures**

Federal	25,796		165,929		947	65,955			3,400	262,027	137
State	595,444	101,929	392,843	19,937	61,578	560,309			64,189	1,796,229	937
Local	480,612	84,464	100,384	0	444,403	91,872			701,305	1,903,040	992
Other					3,612	32,503				36,115	19
<b>Total</b>	<b>1,101,853</b>	<b>186,393</b>	<b>659,156</b>	<b>19,937</b>	<b>510,541</b>	<b>750,638</b>			<b>768,894</b>	<b>3,997,412</b>	<b>2,084</b>

**Combined Direct and Pooled Expenditures**

Federal	86,650		165,929		39,173	65,955	841,861		3,400	1,202,968	627
State	10,001,198	751,441	681,266	931,966	404,686	560,309			64,189	13,395,055	6,984
Local	1,373,738	96,137	121,175	3,410	1,379,492	116,226			701,305	3,791,484	1,977
Local Sch - Public	346,193	705,425	101,321	12,658	30,784	43,227				1,239,608	646
Other					3,612	32,503				36,115	19
<b>Total</b>	<b>11,807,779</b>	<b>1,553,003</b>	<b>1,069,692</b>	<b>948,034</b>	<b>1,857,747</b>	<b>818,219</b>	<b>841,861</b>		<b>768,894</b>	<b>19,665,230</b>	<b>10,253</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0082 Discovery Middle School**

**PK-12**  
**Enrollment**  
**1,374**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	140,150				54,039		600,749			794,938	579
State	6,500,940	451,918	128,059	661,574	316,916					8,059,407	5,866
Local	305,861	10,181	13,422	28,730	482,828	2,641				843,664	614
Local Sch - Public	482,967	53,848	61,781	7,090	62,084	6,260				674,029	491
<b>Total</b>	<b>7,429,917</b>	<b>515,947</b>	<b>203,263</b>	<b>697,394</b>	<b>915,867</b>	<b>8,901</b>	<b>600,749</b>			<b>10,372,038</b>	<b>7,549</b>

**Pooled Expenditures**

Federal	59,410		118,867		1,339	47,248			2,436	229,300	167
State	411,551	70,920	174,421	14,462	56,877	401,389			45,983	1,175,604	856
Local	164,591	73,665	64,809	0	229,465	65,814			502,395	1,100,739	801
Other					2,588	23,284				25,872	19
<b>Total</b>	<b>635,552</b>	<b>144,585</b>	<b>358,097</b>	<b>14,462</b>	<b>290,269</b>	<b>537,736</b>			<b>550,814</b>	<b>2,531,515</b>	<b>1,842</b>

**Combined Direct and Pooled Expenditures**

Federal	199,561		118,867		55,378	47,248	600,749		2,436	1,024,238	745
State	6,912,491	522,838	302,481	676,036	373,793	401,389			45,983	9,235,011	6,721
Local	470,452	83,846	78,231	28,730	712,293	68,455			502,395	1,944,402	1,415
Local Sch - Public	482,967	53,848	61,781	7,090	62,084	6,260				674,029	491
Other					2,588	23,284				25,872	19
<b>Total</b>	<b>8,065,470</b>	<b>660,532</b>	<b>561,359</b>	<b>711,856</b>	<b>1,206,136</b>	<b>546,636</b>	<b>600,749</b>		<b>550,814</b>	<b>12,903,552</b>	<b>9,391</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0083 Liberty Middle School**

**PK-12**  
**Enrollment**  
**1,416**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	373,096				44,125		708,519			1,125,740	795
State	6,373,064	444,959	115,181	657,716	278,781					7,869,700	5,558
Local	399,020	69,267	105,336	28,730	400,170	4,756				1,007,279	711
Local Sch - Public	647,292	160,645	92,393	24,322	25,578	11,114				961,344	679
<b>Total</b>	<b>7,792,472</b>	<b>674,871</b>	<b>312,909</b>	<b>710,768</b>	<b>748,654</b>	<b>15,870</b>	<b>708,519</b>			<b>10,964,064</b>	<b>7,743</b>

**Pooled Expenditures**

Federal	158,157		122,500		1,093	48,692			2,510	332,954	235
State	403,456	69,828	156,880	14,378	50,033	413,659			47,389	1,155,622	816
Local	214,722	501,186	508,601	0	190,182	67,826			517,752	2,000,269	1,413
Other					2,667	23,996				26,663	19
<b>Total</b>	<b>776,335</b>	<b>571,014</b>	<b>787,981</b>	<b>14,378</b>	<b>243,975</b>	<b>554,173</b>			<b>567,651</b>	<b>3,515,507</b>	<b>2,483</b>

**Combined Direct and Pooled Expenditures**

Federal	531,254		122,500		45,219	48,692	708,519		2,510	1,458,694	1,030
State	6,776,520	514,787	272,060	672,094	328,814	413,659			47,389	9,025,321	6,374
Local	613,742	570,453	613,937	28,730	590,351	72,582			517,752	3,007,548	2,124
Local Sch - Public	647,292	160,645	92,393	24,322	25,578	11,114				961,344	679
Other					2,667	23,996				26,663	19
<b>Total</b>	<b>8,568,807</b>	<b>1,245,885</b>	<b>1,100,891</b>	<b>725,146</b>	<b>992,629</b>	<b>570,043</b>	<b>708,519</b>		<b>567,651</b>	<b>14,479,570</b>	<b>10,226</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0085 Madison Elementary School**

**PK-12**  
**Enrollment**  
**485**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	73,506	1,133			20,816	1,128	327,900			424,482	875
State	2,917,451	140,767	188,434	298,626	203,798					3,749,076	7,730
Local	165,681	65,632	8,032	75,877	147,820	1,743				464,785	958
Local Sch - Public	86,693	224	34,699	7,002	7,453	2,090				138,162	285
<b>Total</b>	<b>3,243,330</b>	<b>207,757</b>	<b>231,165</b>	<b>381,505</b>	<b>379,887</b>	<b>4,960</b>	<b>327,900</b>			<b>4,776,504</b>	<b>9,848</b>

**Pooled Expenditures**

Federal	31,159	5,173	41,958		516	16,678			860	96,344	199
State	184,693	22,091	256,653	6,528	36,576	141,684			16,231	664,456	1,370
Local	89,157	474,884	38,783	0	70,252	23,231			177,337	873,644	1,801
Other					913	8,219				9,132	19
<b>Total</b>	<b>305,009</b>	<b>502,147</b>	<b>337,394</b>	<b>6,528</b>	<b>108,257</b>	<b>189,812</b>			<b>194,428</b>	<b>1,643,576</b>	<b>3,389</b>

**Combined Direct and Pooled Expenditures**

Federal	104,665	6,306	41,958		21,331	17,805	327,900		860	520,825	1,074
State	3,102,144	162,858	445,086	305,154	240,374	141,684			16,231	4,413,532	9,100
Local	254,837	540,516	46,815	75,877	218,072	24,974			177,337	1,338,429	2,760
Local Sch - Public	86,693	224	34,699	7,002	7,453	2,090				138,162	285
Other					913	8,219				9,132	19
<b>Total</b>	<b>3,548,340</b>	<b>709,904</b>	<b>568,559</b>	<b>388,033</b>	<b>488,144</b>	<b>194,772</b>	<b>327,900</b>		<b>194,428</b>	<b>6,420,080</b>	<b>13,237</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0090 Mill Creek Elementary School**

**PK-12**  
**Enrollment**  
**954**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	340,312	1,796			33,292		465,882	92,940		934,222	979
State	4,396,007	453,389	183,259	360,654	218,123			656,534		6,267,966	6,570
Local	387,439	66,170	11,271	110,780	337,185	6,501		16,535		935,882	981
Local Sch - Public	121,643	12,889	66,943	32,652	17,425	5,413				256,964	269
<b>Total</b>	<b>5,245,400</b>	<b>534,244</b>	<b>261,473</b>	<b>504,086</b>	<b>606,024</b>	<b>11,914</b>	<b>465,882</b>	<b>766,010</b>		<b>8,395,034</b>	<b>8,800</b>

**Pooled Expenditures**

Federal	144,260	8,200	77,947		825	32,806		184,888	1,597	450,522	472
State	278,295	71,151	249,604	7,884	39,147	278,694		46,331	30,153	1,001,259	1,050
Local	208,490	478,776	54,422	0	160,248	45,696		367	329,445	1,277,445	1,339
Other					1,697	16,167				17,864	19
<b>Total</b>	<b>631,045</b>	<b>558,127</b>	<b>381,973</b>	<b>7,884</b>	<b>201,917</b>	<b>373,362</b>		<b>231,586</b>	<b>361,196</b>	<b>2,747,090</b>	<b>2,880</b>

**Combined Direct and Pooled Expenditures**

Federal	484,571	9,996	77,947		34,117	32,806	465,882	277,828	1,597	1,384,743	1,452
State	4,674,303	524,540	432,863	368,538	257,269	278,694		702,866	30,153	7,269,225	7,620
Local	595,929	544,947	65,694	110,780	497,434	52,197		16,902	329,445	2,213,327	2,320
Local Sch - Public	121,643	12,889	66,943	32,652	17,425	5,413				256,964	269
Other					1,697	16,167				17,864	19
<b>Total</b>	<b>5,876,445</b>	<b>1,092,371</b>	<b>643,446</b>	<b>511,970</b>	<b>807,941</b>	<b>385,276</b>	<b>465,882</b>	<b>997,596</b>	<b>361,196</b>	<b>11,142,123</b>	<b>11,679</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**169 Madison City**  
**0095 James Clemens High School**

**PK-12**  
**Enrollment**  
**2,142**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	437,195				97,252		886,697			1,421,144	663
State	9,489,690	794,344	208,058	977,494	283,285					11,752,871	5,487
Local	1,247,456	33,389	109,961	104,440	1,025,580	17,954				2,538,781	1,185
Local Sch - Public	523,973	452,109	100,144	26,115	83,498	29,537				1,215,377	567
<b>Total</b>	<b>11,698,315</b>	<b>1,279,843</b>	<b>418,163</b>	<b>1,108,049</b>	<b>1,489,615</b>	<b>47,491</b>	<b>886,697</b>			<b>16,928,173</b>	<b>7,903</b>

**Pooled Expenditures**

Federal	185,329		185,308		2,410	73,658			3,797	450,501	210
State	600,758	124,657	283,382	21,368	50,841	625,746			71,686	1,778,439	830
Local	671,285	241,587	530,933	0	487,409	102,601			783,210	2,817,025	1,315
Other					4,034	36,299				40,333	19
<b>Total</b>	<b>1,457,372</b>	<b>366,245</b>	<b>999,622</b>	<b>21,368</b>	<b>544,695</b>	<b>838,304</b>			<b>858,692</b>	<b>5,086,299</b>	<b>2,375</b>

**Combined Direct and Pooled Expenditures**

Federal	622,525		185,308		99,661	73,658	886,697		3,797	1,871,646	874
State	10,090,448	919,002	491,440	998,862	334,126	625,746			71,686	13,531,310	6,317
Local	1,918,741	274,976	640,894	104,440	1,512,989	120,555			783,210	5,355,806	2,500
Local Sch - Public	523,973	452,109	100,144	26,115	83,498	29,537				1,215,377	567
Other					4,034	36,299				40,333	19
<b>Total</b>	<b>13,155,687</b>	<b>1,646,088</b>	<b>1,417,786</b>	<b>1,129,418</b>	<b>2,034,309</b>	<b>885,795</b>	<b>886,697</b>		<b>858,692</b>	<b>22,014,471</b>	<b>10,278</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**169 Madison City**  
**0220 MidTown Elementary School**

**PK-12**  
**Enrollment**  
**875**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	168,087	807			39,717		541,181			749,792	857
State	3,754,353	351,756	190,193	245,692	183,722					4,725,716	5,401
Local	274,825	2,708	15,606	113,257	297,853	5,862				710,111	812
Local Sch - Public	88,658	42,568	54,982	35,314	9,527	3,995				235,044	269
<b>Total</b>	<b>4,285,923</b>	<b>397,839</b>	<b>260,780</b>	<b>394,263</b>	<b>530,819</b>	<b>9,857</b>	<b>541,181</b>			<b>6,420,663</b>	<b>7,338</b>

**Pooled Expenditures**

Federal	71,253	3,684	75,611		984	30,089			1,549	183,171	209
State	237,675	55,202	259,049	5,371	32,973	255,615			29,250	875,134	1,000
Local	147,890	19,595	75,350	0	141,555	41,912			319,573	745,875	852
Other					1,646	14,828				16,474	19
<b>Total</b>	<b>456,817</b>	<b>78,481</b>	<b>410,010</b>	<b>5,371</b>	<b>177,158</b>	<b>342,444</b>			<b>350,372</b>	<b>1,820,653</b>	<b>2,081</b>

**Combined Direct and Pooled Expenditures**

Federal	239,339	4,491	75,611		40,701	30,089	541,181		1,549	932,962	1,066
State	3,992,028	406,958	449,242	251,063	216,695	255,615			29,250	5,600,850	6,401
Local	422,715	22,303	90,955	113,257	439,408	47,774			319,573	1,455,986	1,664
Local Sch - Public	88,658	42,568	54,982	35,314	9,527	3,995				235,044	269
Other					1,646	14,828				16,474	19
<b>Total</b>	<b>4,742,740</b>	<b>476,320</b>	<b>670,790</b>	<b>399,634</b>	<b>707,977</b>	<b>352,302</b>	<b>541,181</b>		<b>350,372</b>	<b>8,241,316</b>	<b>9,419</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**171 Midfield City**  
**0010 Midfield Elementary School**

**PK-12**  
**Enrollment**  
**355**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	74,115	3,774					630,828	15,636		724,354	2,040
State	2,271,800	69,529	8,388	252,597	59,578			5,050		2,666,942	7,513
Local	96,388	0	0	585	47,969	43			3,789	148,775	419
Local Sch - Public	689	3,526		590	823					5,629	16
<b>Total</b>	<b>2,442,993</b>	<b>76,829</b>	<b>8,388</b>	<b>253,772</b>	<b>108,370</b>	<b>43</b>	<b>630,828</b>	<b>20,686</b>	<b>3,789</b>	<b>3,545,699</b>	<b>9,988</b>

**Pooled Expenditures**

Federal	88,316	94,524				3,040			124,185	310,066	873
State	53,770	2,690	11,855	3,002	229,871	113,410		103,366	100,077	618,040	1,741
Local	39,578	0	38,161		125,281	4,592			360,160	567,772	1,599
Other					2,880					2,880	8
<b>Total</b>	<b>181,664</b>	<b>97,214</b>	<b>50,015</b>	<b>3,002</b>	<b>358,032</b>	<b>121,043</b>		<b>103,366</b>	<b>584,422</b>	<b>1,498,758</b>	<b>4,222</b>

**Combined Direct and Pooled Expenditures**

Federal	162,432	98,297				3,040	630,828	15,636	124,185	1,034,420	2,914
State	2,325,570	72,219	20,242	255,599	289,449	113,410		108,416	100,077	3,284,982	9,253
Local	135,967	0	38,161	585	173,251	4,635			363,949	716,547	2,018
Local Sch - Public	689	3,526		590	823					5,629	16
Other					2,880					2,880	8
<b>Total</b>	<b>2,624,658</b>	<b>174,043</b>	<b>58,403</b>	<b>256,774</b>	<b>466,402</b>	<b>121,086</b>	<b>630,828</b>	<b>124,052</b>	<b>588,211</b>	<b>5,044,457</b>	<b>14,210</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**171 Midfield City**  
**0020 Midfield High School**

**PK-12**  
**Enrollment**  
**336**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	118,461	7,130			9,656	0	532,214			667,461	1,986
State	1,842,071	142,741	86,930	248,035	72,314					2,392,091	7,119
Local	80,055	541	0	27,200	70,729				0	178,525	531
Local Sch - Public	21,163	14,355	57	4,805	9,830	1,000				51,211	152
<b>Total</b>	<b>2,061,751</b>	<b>164,767</b>	<b>86,987</b>	<b>280,040</b>	<b>162,529</b>	<b>1,000</b>	<b>532,214</b>		<b>0</b>	<b>3,289,287</b>	<b>9,790</b>

**Pooled Expenditures**

Federal	141,159	178,596			94,721	2,878			117,539	534,893	1,592
State	43,599	5,523	122,864	2,947	279,010	107,341			94,721	656,005	1,952
Local	32,872	289	36,118		184,723	4,346			340,883	599,231	1,783
Other					2,726					2,726	8
<b>Total</b>	<b>217,630</b>	<b>184,408</b>	<b>158,982</b>	<b>2,947</b>	<b>561,179</b>	<b>114,565</b>			<b>553,143</b>	<b>1,792,854</b>	<b>5,336</b>

**Combined Direct and Pooled Expenditures**

Federal	259,621	185,726			104,377	2,878	532,214		117,539	1,202,354	3,578
State	1,885,670	148,264	209,794	250,983	351,324	107,341			94,721	3,048,096	9,072
Local	112,926	830	36,118	27,200	255,452	4,346			340,883	777,756	2,315
Local Sch - Public	21,163	14,355	57	4,805	9,830	1,000				51,211	152
Other					2,726					2,726	8
<b>Total</b>	<b>2,279,380</b>	<b>349,174</b>	<b>245,969</b>	<b>282,987</b>	<b>723,708</b>	<b>115,565</b>	<b>532,214</b>		<b>553,143</b>	<b>5,082,141</b>	<b>15,125</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**171 Midfield City**  
**0040 Rutledge School**

**PK-12**  
**Enrollment**  
**320**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	238,623	0	16,346				400,405			655,375	2,048
State	897,681	154,111	4,311	170,983	58,590					1,285,676	4,018
Local	551,047	31,706	0	0	49,974				613	633,339	1,979
Local Sch - Public	6,332	7,733		374	2,271					16,710	52
<b>Total</b>	<b>1,693,682</b>	<b>193,551</b>	<b>20,657</b>	<b>171,357</b>	<b>110,834</b>		<b>400,405</b>		<b>613</b>	<b>2,591,100</b>	<b>8,097</b>

**Pooled Expenditures**

Federal	284,345	0	198,780			2,741			111,942	597,808	1,868
State	21,247	5,963	6,093	2,032	226,058	102,229			90,210	453,832	1,418
Local	226,267	16,923	34,398		130,517	4,139			324,651	736,896	2,303
Other					2,596					2,596	8
<b>Total</b>	<b>531,859</b>	<b>22,886</b>	<b>239,271</b>	<b>2,032</b>	<b>359,170</b>	<b>109,109</b>			<b>526,803</b>	<b>1,791,131</b>	<b>5,597</b>

**Combined Direct and Pooled Expenditures**

Federal	522,968	0	215,127			2,741	400,405		111,942	1,253,182	3,916
State	918,927	160,074	10,404	173,015	284,648	102,229			90,210	1,739,508	5,436
Local	777,314	48,629	34,398	0	180,490	4,139			325,264	1,370,235	4,282
Local Sch - Public	6,332	7,733		374	2,271					16,710	52
Other					2,596					2,596	8
<b>Total</b>	<b>2,225,541</b>	<b>216,437</b>	<b>259,929</b>	<b>173,389</b>	<b>470,005</b>	<b>109,109</b>	<b>400,405</b>		<b>527,416</b>	<b>4,382,231</b>	<b>13,694</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**175 Mountain Brook City**  
**0010 Brookwood Forest Elementary School**

**PK-12**  
**Enrollment**  
**531**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	394,309	5,978						17,216		417,504	786
State	3,284,520	149,044	222,216	262,476	44,737			20,556		3,983,548	7,502
Local	920,991	182,491	46,613	119,735	501,817	1,909	325,818	104,972		2,204,346	4,151
Local Sch - Public	177,918	5,169	16,207	11,627	40,509	663		256		252,348	475
Other					20,078					20,078	38
<b>Total</b>	<b>4,777,738</b>	<b>342,681</b>	<b>285,036</b>	<b>393,837</b>	<b>607,141</b>	<b>2,572</b>	<b>325,818</b>	<b>143,000</b>		<b>6,877,823</b>	<b>12,953</b>

**Pooled Expenditures**

Federal	48,055	11,016	13,259		1,223			17,711		91,263	172
State	66,580	25,675	13,769		1,171	12,980		2,166	158	122,498	231
Local	227,122	108,130	168,458	6,267	293,798	8,873	8,804	11,280	321,563	1,154,295	2,174
Other									1,489	1,489	3
<b>Total</b>	<b>341,756</b>	<b>144,821</b>	<b>195,486</b>	<b>6,267</b>	<b>296,192</b>	<b>21,853</b>	<b>8,804</b>	<b>31,157</b>	<b>323,210</b>	<b>1,369,545</b>	<b>2,579</b>

**Combined Direct and Pooled Expenditures**

Federal	442,364	16,994	13,259		1,223			34,927		508,767	958
State	3,351,100	174,719	235,985	262,476	45,907	12,980		22,722	158	4,106,046	7,733
Local	1,148,113	290,620	215,071	126,002	795,615	10,782	334,622	116,252	321,563	3,358,641	6,325
Local Sch - Public	177,918	5,169	16,207	11,627	40,509	663		256		252,348	475
Other					20,078				1,489	21,567	41
<b>Total</b>	<b>5,119,495</b>	<b>487,502</b>	<b>480,521</b>	<b>400,104</b>	<b>903,332</b>	<b>24,424</b>	<b>334,622</b>	<b>174,157</b>	<b>323,210</b>	<b>8,247,368</b>	<b>15,532</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**175 Mountain Brook City**  
**0020 Cherokee Bend Elementary School**

**PK-12**  
**Enrollment**  
**567**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	324,927	35,928								360,855	636
State	3,046,960	131,183	202,212	254,450	76,768			25,501		3,737,074	6,591
Local	966,192	269,066	33,922	118,845	556,935	3,122	286,303	132,249		2,366,634	4,174
Local Sch - Public	194,887	2,979	19,375	19,975	41,278	23,103				301,596	532
<b>Total</b>	<b>4,532,966</b>	<b>439,156</b>	<b>255,509</b>	<b>393,269</b>	<b>674,981</b>	<b>26,225</b>	<b>286,303</b>	<b>157,750</b>		<b>6,766,159</b>	<b>11,933</b>

**Pooled Expenditures**

Federal	39,599	66,207	14,015		1,293					121,114	214
State	61,764	22,598	12,530		2,009	13,859		2,687	167	115,614	204
Local	238,269	159,428	122,593	6,220	326,069	9,475	7,736	14,211	339,903	1,223,904	2,159
Other									1,574	1,574	3
<b>Total</b>	<b>339,632</b>	<b>248,233</b>	<b>149,138</b>	<b>6,220</b>	<b>329,370</b>	<b>23,334</b>	<b>7,736</b>	<b>16,898</b>	<b>341,644</b>	<b>1,462,205</b>	<b>2,579</b>

**Combined Direct and Pooled Expenditures**

Federal	364,526	102,135	14,015		1,293					481,969	850
State	3,108,724	153,781	214,742	254,450	78,777	13,859		28,188	167	3,852,688	6,795
Local	1,204,461	428,494	156,515	125,065	883,004	12,597	294,039	146,460	339,903	3,590,538	6,333
Local Sch - Public	194,887	2,979	19,375	19,975	41,278	23,103				301,596	532
Other									1,574	1,574	3
<b>Total</b>	<b>4,872,598</b>	<b>687,389</b>	<b>404,647</b>	<b>399,490</b>	<b>1,004,351</b>	<b>49,559</b>	<b>294,039</b>	<b>174,648</b>	<b>341,644</b>	<b>8,228,365</b>	<b>14,512</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**175 Mountain Brook City**  
**0030 Crestline Elementary School**

**PK-12**  
**Enrollment**  
**766**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	152,496	20,000								172,496	225
State	4,626,953	187,003	215,776	396,752	114,182			22,645		5,563,312	7,263
Local	1,449,731	370,066	83,484	147,154	663,139	1,042	430,121	139,601		3,284,338	4,288
Local Sch - Public	147,869	5,581	34,041	10,769	23,733	22,570	0			244,562	319
<b>Total</b>	<b>6,377,049</b>	<b>582,649</b>	<b>333,301</b>	<b>554,675</b>	<b>801,054</b>	<b>23,612</b>	<b>430,121</b>	<b>162,247</b>		<b>9,264,708</b>	<b>12,095</b>

**Pooled Expenditures**

Federal	18,585	36,855	19,157		1,767					76,364	100
State	93,792	32,214	13,370		2,988	18,724		2,386	228	163,702	214
Local	357,512	219,272	301,706	7,702	388,248	12,800	11,623	15,001	464,615	1,778,480	2,322
Other									2,151	2,151	3
<b>Total</b>	<b>469,889</b>	<b>288,341</b>	<b>334,234</b>	<b>7,702</b>	<b>393,002</b>	<b>31,524</b>	<b>11,623</b>	<b>17,387</b>	<b>466,995</b>	<b>2,020,698</b>	<b>2,638</b>

**Combined Direct and Pooled Expenditures**

Federal	171,081	56,855	19,157		1,767					248,860	325
State	4,720,745	219,217	229,146	396,752	117,169	18,724		25,031	228	5,727,014	7,477
Local	1,807,243	589,338	385,190	154,856	1,051,387	13,843	441,744	154,603	464,615	5,062,819	6,609
Local Sch - Public	147,869	5,581	34,041	10,769	23,733	22,570	0			244,562	319
Other									2,151	2,151	3
<b>Total</b>	<b>6,846,938</b>	<b>870,990</b>	<b>667,535</b>	<b>562,377</b>	<b>1,194,056</b>	<b>55,136</b>	<b>441,744</b>	<b>179,634</b>	<b>466,995</b>	<b>11,285,406</b>	<b>14,733</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**175 Mountain Brook City**  
**0040 Mountain Brook Elementary School**

**PK-12**  
**Enrollment**  
**530**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	279,381	73,840								353,220	666
State	2,782,554	138,455	207,836	272,142	34,696			57,911		3,493,594	6,592
Local	963,433	299,750	38,929	126,853	669,865	987	327,303	331,126		2,758,247	5,204
Local Sch - Public	144,198	892	14,193	2,193	19,498	240		2,043		183,256	346
<b>Total</b>	<b>4,169,565</b>	<b>512,937</b>	<b>260,959</b>	<b>401,188</b>	<b>724,059</b>	<b>1,227</b>	<b>327,303</b>	<b>391,080</b>		<b>6,788,317</b>	<b>12,808</b>

**Pooled Expenditures**

Federal	34,048	136,068	12,931		1,193					184,240	348
State	56,405	23,851	12,878		908	12,955		6,102	154	113,253	214
Local	237,588	177,609	140,687	6,640	392,186	8,857	8,844	35,583	313,615	1,321,609	2,494
Other									1,452	1,452	3
<b>Total</b>	<b>328,041</b>	<b>337,528</b>	<b>166,497</b>	<b>6,640</b>	<b>394,286</b>	<b>21,812</b>	<b>8,844</b>	<b>41,684</b>	<b>315,222</b>	<b>1,620,553</b>	<b>3,058</b>

**Combined Direct and Pooled Expenditures**

Federal	313,429	209,908	12,931		1,193					537,461	1,014
State	2,838,959	162,307	220,714	272,142	35,604	12,955		64,013	154	3,606,847	6,805
Local	1,201,020	477,359	179,617	133,493	1,062,051	9,844	336,147	366,709	313,615	4,079,856	7,698
Local Sch - Public	144,198	892	14,193	2,193	19,498	240		2,043		183,256	346
Other									1,452	1,452	3
<b>Total</b>	<b>4,497,606</b>	<b>850,465</b>	<b>427,456</b>	<b>407,827</b>	<b>1,118,345</b>	<b>23,039</b>	<b>336,147</b>	<b>432,764</b>	<b>315,222</b>	<b>8,408,871</b>	<b>15,866</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**175 Mountain Brook City**  
**0050 Mountain Brook High School**

**PK-12**  
**Enrollment**  
**978**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	254,745	63,470		95,816						414,030	423
State	5,847,896	351,135	311,433	476,105	533,462					7,520,032	7,689
Local	4,588,246	430,917	85,327	675,366	1,108,311	8,339	706,922			7,603,429	7,774
Local Sch - Public	1,409,913	620,782	38,090	44,415	54,262	6,249				2,173,712	2,223
Other					49,922					49,922	51
<b>Total</b>	<b>12,100,800</b>	<b>1,466,304</b>	<b>434,850</b>	<b>1,291,702</b>	<b>1,745,957</b>	<b>14,589</b>	<b>706,922</b>			<b>17,761,124</b>	<b>18,161</b>

**Pooled Expenditures**

Federal	31,046	116,959	24,653		2,274					174,931	179
State	118,542	60,489	19,297		13,958	23,906			294	236,486	242
Local	1,131,488	255,328	308,368	35,349	648,882	16,343	19,102		597,887	3,012,747	3,081
Other									2,768	2,768	3
<b>Total</b>	<b>1,281,075</b>	<b>432,775</b>	<b>352,317</b>	<b>35,349</b>	<b>665,115</b>	<b>40,249</b>	<b>19,102</b>		<b>600,949</b>	<b>3,426,931</b>	<b>3,504</b>

**Combined Direct and Pooled Expenditures**

Federal	285,790	180,428	24,653	95,816	2,274					588,961	602
State	5,966,438	411,624	330,730	476,105	547,421	23,906			294	7,756,517	7,931
Local	5,719,734	686,245	393,695	710,715	1,757,194	24,683	726,024		597,887	10,616,176	10,855
Local Sch - Public	1,409,913	620,782	38,090	44,415	54,262	6,249				2,173,712	2,223
Other					49,922				2,768	52,690	54
<b>Total</b>	<b>13,381,876</b>	<b>1,899,079</b>	<b>787,167</b>	<b>1,327,051</b>	<b>2,411,072</b>	<b>54,838</b>	<b>726,024</b>		<b>600,949</b>	<b>21,188,055</b>	<b>21,665</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**175 Mountain Brook City**  
**0060 Mountain Brook Junior High School**

**PK-12**  
**Enrollment**  
**968**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	163,020	36,814								199,835	206
State	5,181,230	325,202	203,894	520,968	108,491					6,339,786	6,549
Local	3,379,122	40,546	87,122	255,106	812,187	2,669	626,821			5,203,573	5,376
Local Sch - Public	593,197	42,288	35,924	24,306	30,388	1,420				727,523	752
<b>Total</b>	<b>9,316,569</b>	<b>444,851</b>	<b>326,940</b>	<b>800,379</b>	<b>951,067</b>	<b>4,089</b>	<b>626,821</b>			<b>12,470,717</b>	<b>12,883</b>

**Pooled Expenditures**

Federal	19,867	67,840	24,400		2,251					114,358	118
State	105,028	56,021	12,634		2,839	23,661			291	200,474	207
Local	833,311	24,025	314,853	13,352	475,511	16,176	16,938		591,773	2,285,939	2,362
Other									2,740	2,740	3
<b>Total</b>	<b>958,206</b>	<b>147,885</b>	<b>351,887</b>	<b>13,352</b>	<b>480,600</b>	<b>39,837</b>	<b>16,938</b>		<b>594,804</b>	<b>2,603,510</b>	<b>2,690</b>

**Combined Direct and Pooled Expenditures**

Federal	182,888	104,654	24,400		2,251					314,193	325
State	5,286,258	381,224	216,528	520,968	111,330	23,661			291	6,540,260	6,756
Local	4,212,433	64,571	401,975	268,458	1,287,698	18,845	643,759		591,773	7,489,512	7,737
Local Sch - Public	593,197	42,288	35,924	24,306	30,388	1,420				727,523	752
Other									2,740	2,740	3
<b>Total</b>	<b>10,274,775</b>	<b>592,737</b>	<b>678,827</b>	<b>813,732</b>	<b>1,431,667</b>	<b>43,926</b>	<b>643,759</b>		<b>594,804</b>	<b>15,074,227</b>	<b>15,573</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0005 McBride Elementary School**

**PK-12**  
**Enrollment**  
**613**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	394,650		93,368							488,018	796
State	3,035,676	209,230	133,927	341,503	103,683					3,824,018	6,238
Local	111,511	1,938	15,651	1,060	211,567	875				342,602	559
Local Sch - Public	56,243	14,296	11,739	7,581	2,752	6,206				98,816	161
<b>Total</b>	<b>3,598,080</b>	<b>225,464</b>	<b>254,684</b>	<b>350,144</b>	<b>318,001</b>	<b>7,081</b>				<b>4,753,455</b>	<b>7,754</b>

**Pooled Expenditures**

Federal	67,725		47,904	3,716	0				5,414	124,759	204
State	163,040	84,990	335		68,733	25,500			1,534	344,131	561
Local	5,358	22,990	125		81,452	18,798			355,092	483,815	789
Other						18,136				18,136	30
<b>Total</b>	<b>236,123</b>	<b>107,980</b>	<b>48,364</b>	<b>3,716</b>	<b>150,185</b>	<b>62,434</b>			<b>362,040</b>	<b>970,841</b>	<b>1,584</b>

**Combined Direct and Pooled Expenditures**

Federal	462,375		141,271	3,716	0				5,414	612,777	1,000
State	3,198,716	294,219	134,261	341,503	172,415	25,500			1,534	4,168,150	6,800
Local	116,869	24,929	15,776	1,060	293,019	19,673			355,092	826,417	1,348
Local Sch - Public	56,243	14,296	11,739	7,581	2,752	6,206				98,816	161
Other						18,136				18,136	30
<b>Total</b>	<b>3,834,203</b>	<b>333,444</b>	<b>303,048</b>	<b>353,861</b>	<b>468,186</b>	<b>69,515</b>			<b>362,040</b>	<b>5,724,296</b>	<b>9,338</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0010 Muscle Shoals Middle School**

**PK-12**  
**Enrollment**  
**663**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	216,100		48,165				1,051,274			1,315,538	1,984
State	3,002,894	151,890	109,982	302,268	159,209					3,726,242	5,620
Local	182,012	6,316	11,340	37,677	321,211	3,196				561,751	847
Local Sch - Public	88,803	9,897	12,312	13,937	11,941	5,864				142,755	215
<b>Total</b>	<b>3,489,809</b>	<b>168,103</b>	<b>181,798</b>	<b>353,881</b>	<b>492,361</b>	<b>9,060</b>	<b>1,051,274</b>			<b>5,746,287</b>	<b>8,667</b>

**Pooled Expenditures**

Federal	37,084		24,712	4,020	0				5,856	71,671	108
State	161,280	61,698	275		105,542	27,580			1,659	358,034	540
Local	8,745	74,915	91		123,665	20,331			384,055	611,802	923
Other						19,615				19,615	30
<b>Total</b>	<b>207,109</b>	<b>136,614</b>	<b>25,077</b>	<b>4,020</b>	<b>229,206</b>	<b>67,526</b>			<b>391,570</b>	<b>1,061,122</b>	<b>1,600</b>

**Combined Direct and Pooled Expenditures**

Federal	253,184		72,876	4,020	0		1,051,274		5,856	1,387,210	2,092
State	3,164,173	213,589	110,256	302,268	264,751	27,580			1,659	4,084,276	6,160
Local	190,757	81,231	11,431	37,677	444,876	23,526			384,055	1,173,553	1,770
Local Sch - Public	88,803	9,897	12,312	13,937	11,941	5,864				142,755	215
Other						19,615				19,615	30
<b>Total</b>	<b>3,696,918</b>	<b>304,717</b>	<b>206,876</b>	<b>357,901</b>	<b>721,568</b>	<b>76,586</b>	<b>1,051,274</b>		<b>391,570</b>	<b>6,807,409</b>	<b>10,268</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0020 Highland Park Elementary School**

**PK-12**  
**Enrollment**  
**218**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	113,836	25,094	41,759				267,592			448,282	2,056
State	1,404,705	80,921	44,937	181,488	76,411					1,788,463	8,204
Local	44,592	711	6,460	415	100,291	512				152,981	702
Local Sch - Public	35,625	2,660	4,529	2,467	720	611				46,612	214
<b>Total</b>	<b>1,598,758</b>	<b>109,386</b>	<b>97,686</b>	<b>184,370</b>	<b>177,422</b>	<b>1,123</b>	<b>267,592</b>			<b>2,436,338</b>	<b>11,176</b>

**Pooled Expenditures**

Federal	19,535	46,104	21,425	1,322	0				1,925	90,312	414
State	75,444	32,870	112		50,654	9,069			545	168,695	774
Local	2,143	8,432	52		38,611	6,685			126,281	182,204	836
Other						6,450				6,450	30
<b>Total</b>	<b>97,122</b>	<b>87,407</b>	<b>21,589</b>	<b>1,322</b>	<b>89,265</b>	<b>22,203</b>			<b>128,751</b>	<b>447,660</b>	<b>2,053</b>

**Combined Direct and Pooled Expenditures**

Federal	133,372	71,198	63,184	1,322	0		267,592		1,925	538,593	2,471
State	1,480,149	113,792	45,050	181,488	127,065	9,069			545	1,957,158	8,978
Local	46,734	9,143	6,512	415	138,902	7,197			126,281	335,185	1,538
Local Sch - Public	35,625	2,660	4,529	2,467	720	611				46,612	214
Other						6,450				6,450	30
<b>Total</b>	<b>1,695,880</b>	<b>196,794</b>	<b>119,275</b>	<b>185,692</b>	<b>266,688</b>	<b>23,326</b>	<b>267,592</b>		<b>128,751</b>	<b>2,883,998</b>	<b>13,229</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0030 Howell Graves Preschool**

**PK-12**  
**Enrollment**  
**257**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	251,226	63,993	1,436				270,838	17,293	61	604,848	2,353
State	1,378,206	123,114	42,253	192,342	93,545			275,924		2,105,385	8,192
Local	59,000	3,926	6,185	868	102,333	1,128		31,159		204,600	796
Local Sch - Public	48,993	6,339	10,572	7,699	2,826	393		22,513		99,335	387
<b>Total</b>	<b>1,737,424</b>	<b>197,373</b>	<b>60,446</b>	<b>200,909</b>	<b>198,704</b>	<b>1,520</b>	<b>270,838</b>	<b>346,891</b>	<b>61</b>	<b>3,014,167</b>	<b>11,728</b>

**Pooled Expenditures**

Federal	43,112	117,573	737	1,303	0				1,899	164,624	641
State	74,021	50,009	106		62,012	10,691			538	197,377	768
Local	2,835	46,568	50		39,398	7,881			124,543	221,274	861
Other						7,604				7,604	30
<b>Total</b>	<b>119,968</b>	<b>214,150</b>	<b>892</b>	<b>1,303</b>	<b>101,410</b>	<b>26,175</b>			<b>126,980</b>	<b>590,878</b>	<b>2,299</b>

**Combined Direct and Pooled Expenditures**

Federal	294,338	181,566	2,173	1,303	0		270,838	17,293	1,960	769,472	2,994
State	1,452,227	173,123	42,359	192,342	155,557	10,691		275,924	538	2,302,762	8,960
Local	61,834	50,494	6,235	868	141,731	9,009		31,159	124,543	425,874	1,657
Local Sch - Public	48,993	6,339	10,572	7,699	2,826	393		22,513		99,335	387
Other						7,604				7,604	30
<b>Total</b>	<b>1,857,392</b>	<b>411,523</b>	<b>61,338</b>	<b>202,212</b>	<b>300,114</b>	<b>27,696</b>	<b>270,838</b>	<b>346,891</b>	<b>127,041</b>	<b>3,605,045</b>	<b>14,027</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0040 Muscle Shoals High School**

**PK-12**  
**Enrollment**  
**868**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	145,057	2,563	48,871				660,259			856,750	987
State	3,805,075	362,109	104,254	518,717	212,249					5,002,405	5,763
Local	572,125	42,218	14,098	764	567,020	12,918				1,209,143	1,393
Local Sch - Public	628,416	155,815	19,065	5,255	9,445	8,523				826,520	952
<b>Total</b>	<b>5,150,674</b>	<b>562,705</b>	<b>186,288</b>	<b>524,736</b>	<b>788,714</b>	<b>21,441</b>	<b>660,259</b>			<b>7,894,818</b>	<b>9,095</b>

**Pooled Expenditures**

Federal	24,893	4,709	25,074	5,262	0				7,667	67,605	78
State	204,363	147,090	260		140,703	36,108			2,172	530,696	611
Local	27,490	500,766	113		218,300	26,617			502,805	1,276,091	1,470
Other						25,680				25,680	30
<b>Total</b>	<b>256,746</b>	<b>652,565</b>	<b>25,448</b>	<b>5,262</b>	<b>359,003</b>	<b>88,406</b>			<b>512,643</b>	<b>1,900,072</b>	<b>2,189</b>

**Combined Direct and Pooled Expenditures**

Federal	169,950	7,272	73,945	5,262	0		660,259		7,667	924,355	1,065
State	4,009,438	509,199	104,514	518,717	352,952	36,108			2,172	5,533,101	6,375
Local	599,615	542,984	14,211	764	785,319	39,535			502,805	2,485,234	2,863
Local Sch - Public	628,416	155,815	19,065	5,255	9,445	8,523				826,520	952
Other						25,680				25,680	30
<b>Total</b>	<b>5,407,419</b>	<b>1,215,270</b>	<b>211,736</b>	<b>529,999</b>	<b>1,147,717</b>	<b>109,847</b>	<b>660,259</b>		<b>512,643</b>	<b>9,794,890</b>	<b>11,284</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**176 Muscle Shoals City**  
**0050 Webster Elementary School**

**PK-12**  
**Enrollment**  
**221**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	203,640		1,425				258,194			463,260	2,096
State	1,332,909	123,141	44,938	184,001	82,704					1,767,692	7,999
Local	65,231	1,174	5,872	1,252	99,174	614				173,316	784
Local Sch - Public	32,783	4,797	3,521	5,094	981	383				47,560	215
<b>Total</b>	<b>1,634,563</b>	<b>129,112</b>	<b>55,756</b>	<b>190,347</b>	<b>182,859</b>	<b>997</b>	<b>258,194</b>			<b>2,451,828</b>	<b>11,094</b>

**Pooled Expenditures**

Federal	34,946		731	1,340	0				1,952	38,969	176
State	71,588	50,020	112		54,826	9,193			553	186,292	843
Local	3,134	13,926	47		38,181	6,777			128,018	190,084	860
Other						6,538				6,538	30
<b>Total</b>	<b>109,668</b>	<b>63,946</b>	<b>890</b>	<b>1,340</b>	<b>93,007</b>	<b>22,509</b>			<b>130,523</b>	<b>421,884</b>	<b>1,909</b>

**Combined Direct and Pooled Expenditures**

Federal	238,586		2,156	1,340	0		258,194		1,952	502,229	2,273
State	1,404,497	173,161	45,050	184,001	137,529	9,193			553	1,953,985	8,842
Local	68,365	15,100	5,919	1,252	137,355	7,391			128,018	363,401	1,644
Local Sch - Public	32,783	4,797	3,521	5,094	981	383				47,560	215
Other						6,538				6,538	30
<b>Total</b>	<b>1,744,231</b>	<b>193,058</b>	<b>56,646</b>	<b>191,686</b>	<b>275,866</b>	<b>23,506</b>	<b>258,194</b>		<b>130,523</b>	<b>2,873,712</b>	<b>13,003</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**177 Pelham City**  
**0085 Pelham High School**

**PK-12**  
**Enrollment**  
**1,141**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	112,838	15,199	53,625		17,174		679,718			878,554	770
State	5,289,611	458,429	190,754	817,489	422,558	285,513				7,464,353	6,542
Local	1,106,965	31,207	3,590	1,610	1,057,539	22,500			21,046	2,244,456	1,967
Local Sch - Public	877,228	118,941	32,454	19,198	27,030	19,243				1,094,094	959
<b>Total</b>	<b>7,386,641</b>	<b>623,775</b>	<b>280,423</b>	<b>838,297</b>	<b>1,524,301</b>	<b>327,257</b>	<b>679,718</b>		<b>21,046</b>	<b>11,681,458</b>	<b>10,238</b>

**Pooled Expenditures**

Federal	203,291	67,192	49,742		29,098	6,227			48,643	404,192	354
State	119,654	194,790	16,616	14,661	42,533	212,158			260,014	860,425	754
Local	459,476	442,309	79,451	224	223,734	61,705			356,134	1,623,033	1,422
Other						3,957				3,957	3
<b>Total</b>	<b>782,421</b>	<b>704,291</b>	<b>145,808</b>	<b>14,885</b>	<b>295,365</b>	<b>284,046</b>			<b>664,790</b>	<b>2,891,607</b>	<b>2,534</b>

**Combined Direct and Pooled Expenditures**

Federal	316,129	82,391	103,367		46,272	6,227	679,718		48,643	1,282,747	1,124
State	5,409,265	653,219	207,369	832,150	465,091	497,671			260,014	8,324,779	7,296
Local	1,566,441	473,516	83,041	1,834	1,281,273	84,205			377,179	3,867,490	3,390
Local Sch - Public	877,228	118,941	32,454	19,198	27,030	19,243				1,094,094	959
Other						3,957				3,957	3
<b>Total</b>	<b>8,169,063</b>	<b>1,328,066</b>	<b>426,231</b>	<b>853,182</b>	<b>1,819,666</b>	<b>611,303</b>	<b>679,718</b>		<b>685,836</b>	<b>14,573,065</b>	<b>12,772</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**177 Pelham City**  
**0087 Pelham Park Middle School**

**PK-12**  
**Enrollment**  
**778**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	170,239	500	52,516		6,936		506,681			736,871	947
State	3,568,089	351,320	192,589	312,802	169,437	265,011				4,859,248	6,246
Local	399,732	1,136	2,746	1,136	279,091	7,164			6,311	697,316	896
Local Sch - Public	211,137	21,336	16,945	7,687	25,900	7,941				290,946	374
<b>Total</b>	<b>4,349,197</b>	<b>374,293</b>	<b>264,796</b>	<b>321,624</b>	<b>481,363</b>	<b>280,115</b>	<b>506,681</b>		<b>6,311</b>	<b>6,584,381</b>	<b>8,463</b>

**Pooled Expenditures**

Federal	306,705	2,210	48,713		11,751	4,246			33,168	406,792	523
State	80,712	149,279	16,776	5,610	17,055	144,661			177,292	591,385	760
Local	165,920	16,104	60,756	158	59,045	42,074			242,833	586,890	754
Other						2,698				2,698	3
<b>Total</b>	<b>553,337</b>	<b>167,593</b>	<b>126,245</b>	<b>5,768</b>	<b>87,850</b>	<b>193,679</b>			<b>453,293</b>	<b>1,587,765</b>	<b>2,041</b>

**Combined Direct and Pooled Expenditures**

Federal	476,944	2,710	101,229		18,686	4,246	506,681		33,168	1,143,663	1,470
State	3,648,802	500,599	209,365	318,412	186,491	409,672			177,292	5,450,633	7,006
Local	565,652	17,240	63,502	1,294	338,136	49,238			249,144	1,284,206	1,651
Local Sch - Public	211,137	21,336	16,945	7,687	25,900	7,941				290,946	374
Other						2,698				2,698	3
<b>Total</b>	<b>4,902,534</b>	<b>541,886</b>	<b>391,040</b>	<b>327,392</b>	<b>569,214</b>	<b>473,794</b>	<b>506,681</b>		<b>459,604</b>	<b>8,172,145</b>	<b>10,504</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**177 Pelham City**  
**0150 Pelham Ridge**

**PK-12**  
**Enrollment**  
**819**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	97,028	2,672	23,839		12,264		772,674	1,221		909,698	1,111
State	4,202,479	169,462	116,072	471,300	125,193	259,256		116,521		5,460,284	6,667
Local	485,971	4,621	8,772	4,191	462,178	3,362			10,185	979,281	1,196
Local Sch - Public	197,430	77,743	29,754	9,155	4,082	14,403				332,567	406
<b>Total</b>	<b>4,982,909</b>	<b>254,498</b>	<b>178,438</b>	<b>484,646</b>	<b>603,716</b>	<b>277,021</b>	<b>772,674</b>	<b>117,742</b>	<b>10,185</b>	<b>7,681,829</b>	<b>9,380</b>

**Pooled Expenditures**

Federal	174,807	11,812	22,113		20,778	4,469		7,740	33,807	275,528	336
State	95,063	72,006	10,110	8,453	12,601	152,285		28,551	180,711	559,779	683
Local	201,716	65,496	194,122	583	97,779	44,291			247,514	851,502	1,040
Other						2,840				2,840	3
<b>Total</b>	<b>471,586</b>	<b>149,314</b>	<b>226,345</b>	<b>9,036</b>	<b>131,159</b>	<b>203,886</b>		<b>36,291</b>	<b>462,032</b>	<b>1,689,649</b>	<b>2,063</b>

**Combined Direct and Pooled Expenditures**

Federal	271,835	14,484	45,952		33,042	4,469	772,674	8,961	33,807	1,185,226	1,447
State	4,297,542	241,468	126,183	479,752	137,794	411,541		145,072	180,711	6,020,063	7,351
Local	687,687	70,117	202,894	4,774	559,957	47,653			257,699	1,830,782	2,235
Local Sch - Public	197,430	77,743	29,754	9,155	4,082	14,403				332,567	406
Other						2,840				2,840	3
<b>Total</b>	<b>5,454,494</b>	<b>403,812</b>	<b>404,783</b>	<b>493,682</b>	<b>734,875</b>	<b>480,907</b>	<b>772,674</b>	<b>154,033</b>	<b>472,217</b>	<b>9,371,478</b>	<b>11,443</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**177 Pelham City**  
**0155 Pelham Oaks**

**PK-12**  
**Enrollment**  
**782**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	289,607	128,165	32,896		2,948		602,668	1,221		1,057,504	1,352
State	3,602,498	105,646	120,662	374,591	152,771	284,630		65,924		4,706,722	6,019
Local	527,631	3,364	4,811	42,536	405,033	1,903			5,554	990,832	1,267
Local Sch - Public	128,799	9,041	15,306	25,714	12,100	12,265				203,225	260
<b>Total</b>	<b>4,548,535</b>	<b>246,216</b>	<b>173,675</b>	<b>442,842</b>	<b>572,852</b>	<b>298,797</b>	<b>602,668</b>	<b>67,145</b>	<b>5,554</b>	<b>6,958,282</b>	<b>8,898</b>

**Pooled Expenditures**

Federal	521,759	566,595	30,514		4,994	4,268		7,740	32,358	1,168,228	1,494
State	81,491	44,890	10,510	6,718	15,377	145,405		16,153	172,963	493,507	631
Local	219,008	47,681	106,457	5,921	85,689	42,290			236,902	743,949	951
Other						2,712				2,712	3
<b>Total</b>	<b>822,258</b>	<b>659,166</b>	<b>147,481</b>	<b>12,639</b>	<b>106,061</b>	<b>194,675</b>		<b>23,893</b>	<b>442,223</b>	<b>2,408,396</b>	<b>3,080</b>

**Combined Direct and Pooled Expenditures**

Federal	811,366	694,761	63,410		7,942	4,268	602,668	8,961	32,358	2,225,732	2,846
State	3,683,989	150,535	131,173	381,309	168,149	430,035		82,077	172,963	5,200,229	6,650
Local	746,639	51,046	111,268	48,457	490,722	44,193			242,456	1,734,781	2,218
Local Sch - Public	128,799	9,041	15,306	25,714	12,100	12,265				203,225	260
Other						2,712				2,712	3
<b>Total</b>	<b>5,370,793</b>	<b>905,382</b>	<b>321,156</b>	<b>455,481</b>	<b>678,912</b>	<b>493,472</b>	<b>602,668</b>	<b>91,038</b>	<b>447,776</b>	<b>9,366,678</b>	<b>11,978</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**178 Oneonta City**  
**0010 Oneonta Elementary School**

**PK-12**  
**Enrollment**  
**630**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	489,593	100,054	4,581	0			520,779	22,665	41,366	1,179,038	1,871
State	3,609,952	80,666	75,537	299,571				5,050		4,070,775	6,462
Local	9,621		1,348	2,838				2,185		15,992	25
Local Sch - Public	42,812	873	33,629	8,674						85,988	136
<b>Total</b>	<b>4,151,978</b>	<b>181,593</b>	<b>115,095</b>	<b>311,083</b>			<b>520,779</b>	<b>29,899</b>	<b>41,366</b>	<b>5,351,793</b>	<b>8,495</b>

**Pooled Expenditures**

Federal	38,091	56,117	38,061		22,627	0	0		18,036	172,931	274
State	83,234	47,005	32,700		471,254	170,046			61,547	865,785	1,374
Local	34,278		46,996	5,915	127,402	22,764			227,949	465,304	739
Other	22,907	1,939	645		1,515	0				27,007	43
<b>Total</b>	<b>178,510</b>	<b>105,061</b>	<b>118,402</b>	<b>5,915</b>	<b>622,797</b>	<b>192,810</b>	<b>0</b>		<b>307,532</b>	<b>1,531,028</b>	<b>2,430</b>

**Combined Direct and Pooled Expenditures**

Federal	527,684	156,172	42,641	0	22,627	0	520,779	22,665	59,401	1,351,969	2,146
State	3,693,186	127,670	108,237	299,571	471,254	170,046		5,050	61,547	4,936,561	7,836
Local	43,899		48,345	8,753	127,402	22,764		2,185	227,949	481,296	764
Local Sch - Public	42,812	873	33,629	8,674						85,988	136
Other	22,907	1,939	645		1,515	0				27,007	43
<b>Total</b>	<b>4,330,488</b>	<b>286,654</b>	<b>233,498</b>	<b>316,998</b>	<b>622,797</b>	<b>192,810</b>	<b>520,779</b>	<b>29,899</b>	<b>348,897</b>	<b>6,882,821</b>	<b>10,925</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**178 Oneonta City**  
**0015 Oneonta Middle School**

**PK-12**  
**Enrollment**  
**328**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	172,565	164	11,888	0			283,428			468,045	1,427
State	1,567,543	85,099	127,135	249,877						2,029,655	6,188
Local	2,243		577							2,820	9
Local Sch - Public	33,412		5,636	2,130						41,177	126
<b>Total</b>	<b>1,775,763</b>	<b>85,262</b>	<b>145,237</b>	<b>252,006</b>			<b>283,428</b>			<b>2,541,697</b>	<b>7,749</b>

**Pooled Expenditures**

Federal	13,426	92	98,773		11,780	0	0		9,390	133,461	407
State	36,143	49,588	55,037		245,351	88,532			32,043	506,694	1,545
Local	7,990		20,121		66,330	11,852			118,678	224,971	686
Other	11,926	1,010	336		789	0				14,061	43
<b>Total</b>	<b>69,485</b>	<b>50,689</b>	<b>174,267</b>		<b>324,250</b>	<b>100,384</b>	<b>0</b>		<b>160,112</b>	<b>879,187</b>	<b>2,680</b>

**Combined Direct and Pooled Expenditures**

Federal	185,991	255	110,661	0	11,780	0	283,428		9,390	601,506	1,834
State	1,603,686	134,687	182,172	249,877	245,351	88,532			32,043	2,536,349	7,733
Local	10,233		20,698		66,330	11,852			118,678	227,791	694
Local Sch - Public	33,412		5,636	2,130						41,177	126
Other	11,926	1,010	336		789	0				14,061	43
<b>Total</b>	<b>1,845,248</b>	<b>135,952</b>	<b>319,504</b>	<b>252,006</b>	<b>324,250</b>	<b>100,384</b>	<b>283,428</b>		<b>160,112</b>	<b>3,420,883</b>	<b>10,430</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**178 Oneonta City**  
**0020 Oneonta High School**

**PK-12**  
**Enrollment**  
**467**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	114,022		971				379,268		93	494,354	1,059
State	2,366,612	92,976	84,698	337,297		11,327				2,892,910	6,195
Local	71,847	5,053	369							77,268	165
Local Sch - Public	334,222		8,096	11,350	4,908	12,304				370,878	794
<b>Total</b>	<b>2,886,702</b>	<b>98,029</b>	<b>94,133</b>	<b>348,647</b>	<b>4,908</b>	<b>23,631</b>	<b>379,268</b>		<b>93</b>	<b>3,835,410</b>	<b>8,213</b>

**Pooled Expenditures**

Federal	8,871		8,065		16,773	0	0		13,369	47,078	101
State	54,567	54,178	36,666		349,326	126,050			45,623	666,409	1,427
Local	255,974	309,710	12,859		94,439	16,874			168,972	858,829	1,839
Other	16,980	1,437	478		1,123	0				20,019	43
<b>Total</b>	<b>336,392</b>	<b>365,325</b>	<b>58,069</b>		<b>461,661</b>	<b>142,924</b>	<b>0</b>		<b>227,964</b>	<b>1,592,336</b>	<b>3,410</b>

**Combined Direct and Pooled Expenditures**

Federal	122,893		9,036		16,773	0	379,268		13,462	541,432	1,159
State	2,421,179	147,154	121,364	337,297	349,326	137,377			45,623	3,559,319	7,622
Local	327,821	314,763	13,228		94,439	16,874			168,972	936,097	2,004
Local Sch - Public	334,222		8,096	11,350	4,908	12,304				370,878	794
Other	16,980	1,437	478		1,123	0				20,019	43
<b>Total</b>	<b>3,223,094</b>	<b>463,354</b>	<b>152,203</b>	<b>348,647</b>	<b>466,568</b>	<b>166,555</b>	<b>379,268</b>		<b>228,057</b>	<b>5,427,747</b>	<b>11,623</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0010 Northside School**

**PK-12**  
**Enrollment**  
**442**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	488,058	40,760	4,894		1,802		317,792			853,307	1,931
State	1,845,498	38,615	91,090	202,899	191,565					2,369,667	5,361
Local	158,077	5,890	85,700	12,997	186,035	318			2,311	451,328	1,021
Local Sch - Public	58,716	1,308	1,341	7,748	12,044	0				81,156	184
<b>Total</b>	<b>2,550,349</b>	<b>86,573</b>	<b>183,024</b>	<b>223,644</b>	<b>391,447</b>	<b>318</b>	<b>317,792</b>		<b>2,311</b>	<b>3,755,458</b>	<b>8,497</b>

**Pooled Expenditures**

Federal	106,988	94,699	44,457		2,008	2,800		0	78,511	329,462	745
State	64,583	3,513	32,431	8,957	38,749	106,270		0	61,230	315,734	714
Local	26,761	33,337	39,059	581	50,482	49,992		0	140,570	340,782	771
Other	13,807			513	1,154	6,874			192	22,539	51
<b>Total</b>	<b>212,139</b>	<b>131,550</b>	<b>115,947</b>	<b>10,051</b>	<b>92,393</b>	<b>165,935</b>		<b>0</b>	<b>280,503</b>	<b>1,008,518</b>	<b>2,282</b>

**Combined Direct and Pooled Expenditures**

Federal	595,046	135,460	49,350		3,810	2,800	317,792	0	78,511	1,182,769	2,676
State	1,910,081	42,128	123,521	211,856	230,314	106,270		0	61,230	2,685,401	6,076
Local	184,838	39,227	124,759	13,578	236,518	50,311		0	142,881	792,110	1,792
Local Sch - Public	58,716	1,308	1,341	7,748	12,044	0				81,156	184
Other	13,807			513	1,154	6,874			192	22,539	51
<b>Total</b>	<b>2,762,488</b>	<b>218,122</b>	<b>298,971</b>	<b>233,695</b>	<b>483,839</b>	<b>166,254</b>	<b>317,792</b>	<b>0</b>	<b>282,814</b>	<b>4,763,976</b>	<b>10,778</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0020 Carver Primary School**

**PK-12**  
**Enrollment**  
**395**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	406,746	45,397	2,159		2,022		351,965			808,289	2,046
State	1,936,572	41,742	185,161	207,635	175,729					2,546,839	6,448
Local	150,709	891	8,635	11,763	56,434	487			1,693	230,612	584
Local Sch - Public	42,136	1,738	891	4,080	16,141	8				64,995	165
<b>Total</b>	<b>2,536,164</b>	<b>89,768</b>	<b>196,847</b>	<b>223,478</b>	<b>250,326</b>	<b>495</b>	<b>351,965</b>		<b>1,693</b>	<b>3,650,734</b>	<b>9,242</b>

**Pooled Expenditures**

Federal	89,163	105,471	19,616		2,253	2,502		0	70,163	289,168	732
State	67,770	3,798	65,924	9,166	35,546	94,970		0	54,719	331,892	840
Local	25,514	5,043	3,936	526	15,314	44,676		0	125,623	220,631	559
Other	12,339			458	1,031	6,143			172	20,142	51
<b>Total</b>	<b>194,786</b>	<b>114,313</b>	<b>89,475</b>	<b>10,150</b>	<b>54,143</b>	<b>148,291</b>		<b>0</b>	<b>250,676</b>	<b>861,835</b>	<b>2,182</b>

**Combined Direct and Pooled Expenditures**

Federal	495,909	150,868	21,776		4,275	2,502	351,965	0	70,163	1,097,458	2,778
State	2,004,342	45,540	251,085	216,801	211,275	94,970		0	54,719	2,878,731	7,288
Local	176,223	5,934	12,571	12,289	71,747	45,164		0	127,315	451,243	1,142
Local Sch - Public	42,136	1,738	891	4,080	16,141	8				64,995	165
Other	12,339			458	1,031	6,143			172	20,142	51
<b>Total</b>	<b>2,730,949</b>	<b>204,080</b>	<b>286,322</b>	<b>233,628</b>	<b>304,469</b>	<b>148,786</b>	<b>351,965</b>	<b>0</b>	<b>252,369</b>	<b>4,512,569</b>	<b>11,424</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0030 Jeter Primary School**

**PK-12**  
**Enrollment**  
**397**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	339,363	57,735	14,241		16,907		340,400			768,646	1,936
State	1,980,000	34,054	213,184	200,973	166,398					2,594,609	6,536
Local	189,763	3,960	11,916	12,356	91,079	1,264			1,497	311,835	785
Local Sch - Public	45,029	2,126	5,090	11,614	7,970	1,893	6			73,728	186
<b>Total</b>	<b>2,554,154</b>	<b>97,876</b>	<b>244,431</b>	<b>224,942</b>	<b>282,354</b>	<b>3,157</b>	<b>340,406</b>		<b>1,497</b>	<b>3,748,818</b>	<b>9,443</b>

**Pooled Expenditures**

Federal	74,392	134,138	129,371		18,837	2,515		0	70,518	429,771	1,083
State	69,290	3,099	75,901	8,872	33,658	95,451		0	54,996	341,266	860
Local	32,125	22,415	5,431	552	24,715	44,903		0	126,259	256,399	646
Other	12,401			460	1,036	6,174			173	20,244	51
<b>Total</b>	<b>188,208</b>	<b>159,651</b>	<b>210,702</b>	<b>9,885</b>	<b>78,247</b>	<b>149,042</b>		<b>0</b>	<b>251,945</b>	<b>1,047,681</b>	<b>2,639</b>

**Combined Direct and Pooled Expenditures**

Federal	413,755	191,874	143,611		35,745	2,515	340,400	0	70,518	1,198,417	3,019
State	2,049,290	37,153	289,085	209,845	200,056	95,451		0	54,996	2,935,876	7,395
Local	221,888	26,375	17,346	12,908	115,794	46,167		0	127,756	568,234	1,431
Local Sch - Public	45,029	2,126	5,090	11,614	7,970	1,893	6			73,728	186
Other	12,401			460	1,036	6,174			173	20,244	51
<b>Total</b>	<b>2,742,363</b>	<b>257,527</b>	<b>455,133</b>	<b>234,827</b>	<b>360,601</b>	<b>152,199</b>	<b>340,406</b>	<b>0</b>	<b>253,442</b>	<b>4,796,499</b>	<b>12,082</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**179 Opelika City**  
**0045 Morris Avenue Intermediate School**

**PK-12**  
**Enrollment**  
**326**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	437,037	41,702	4,803		2,787		325,464			811,793	2,490
State	1,351,981	39,523	152,961	210,435	125,125					1,880,026	5,767
Local	273,358	2,650	64,525	14,467	71,048	354			9,140	435,542	1,336
Local Sch - Public	31,260	641	6,436	6,610	9,199	27	21			54,195	166
<b>Total</b>	<b>2,093,636</b>	<b>84,516</b>	<b>228,725</b>	<b>231,513</b>	<b>208,159</b>	<b>381</b>	<b>325,485</b>		<b>9,140</b>	<b>3,181,556</b>	<b>9,759</b>

**Pooled Expenditures**

Federal	95,803	96,887	43,631		3,105	2,065		0	57,906	299,398	918
State	47,313	3,596	54,459	9,290	25,310	78,380		0	45,161	263,508	808
Local	46,277	14,998	29,408	647	19,280	36,872		0	103,678	251,160	770
Other	10,183			378	851	5,070			142	16,624	51
<b>Total</b>	<b>199,576</b>	<b>115,481</b>	<b>127,499</b>	<b>10,315</b>	<b>48,545</b>	<b>122,387</b>		<b>0</b>	<b>206,887</b>	<b>830,690</b>	<b>2,548</b>

**Combined Direct and Pooled Expenditures**

Federal	532,841	138,589	48,434		5,891	2,065	325,464	0	57,906	1,111,190	3,409
State	1,399,293	43,119	207,420	219,725	150,435	78,380		0	45,161	2,143,534	6,575
Local	319,635	17,648	93,933	15,114	90,328	37,226		0	112,819	686,703	2,106
Local Sch - Public	31,260	641	6,436	6,610	9,199	27	21			54,195	166
Other	10,183			378	851	5,070			142	16,624	51
<b>Total</b>	<b>2,293,212</b>	<b>199,998</b>	<b>356,223</b>	<b>241,828</b>	<b>256,704</b>	<b>122,768</b>	<b>325,485</b>	<b>0</b>	<b>216,027</b>	<b>4,012,246</b>	<b>12,308</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0055 Opelika High School**

**PK-12**  
**Enrollment**  
**1,492**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	378,963	35,296	18,948		6,067	10,173	854,813			1,304,260	874
State	6,288,705	370,762	83,643	686,710	1,020,779	3,382				8,453,981	5,666
Local	2,354,802	19,341	38,194	207,567	600,239	66,190	11,128		15,350	3,312,810	2,220
Local Sch - Public	689,997	29,871	9,540	20,345	3,815	9,427	1,027		1,250	765,272	513
<b>Total</b>	<b>9,712,467</b>	<b>455,269</b>	<b>150,325</b>	<b>914,621</b>	<b>1,630,901</b>	<b>89,173</b>	<b>866,968</b>		<b>16,600</b>	<b>13,836,323</b>	<b>9,274</b>

**Pooled Expenditures**

Federal	83,073	82,004	172,136		6,760	9,450		34,043	252,230	639,696	429
State	220,073	33,735	29,780	30,316	206,478	358,721		106,041	196,712	1,181,855	792
Local	398,647	109,474	17,407	9,279	162,879	168,752	68	20,836	451,605	1,338,950	897
Other	44,356			1,647	3,707	23,202			618	73,530	49
<b>Total</b>	<b>746,150</b>	<b>225,213</b>	<b>219,323</b>	<b>41,242</b>	<b>379,824</b>	<b>560,126</b>	<b>68</b>	<b>160,920</b>	<b>901,165</b>	<b>3,234,031</b>	<b>2,168</b>

**Combined Direct and Pooled Expenditures**

Federal	462,036	117,300	191,084		12,826	19,623	854,813	34,043	252,230	1,943,956	1,303
State	6,508,778	404,497	113,423	717,026	1,227,257	362,103		106,041	196,712	9,635,836	6,458
Local	2,753,449	128,815	55,601	216,846	763,118	234,943	11,196	20,836	466,955	4,651,760	3,118
Local Sch - Public	689,997	29,871	9,540	20,345	3,815	9,427	1,027		1,250	765,272	513
Other	44,356			1,647	3,707	23,202			618	73,530	49
<b>Total</b>	<b>10,458,616</b>	<b>680,482</b>	<b>369,649</b>	<b>955,863</b>	<b>2,010,724</b>	<b>649,298</b>	<b>867,036</b>	<b>160,920</b>	<b>917,765</b>	<b>17,070,354</b>	<b>11,441</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0060 Opelika Middle School**

**PK-12**  
**Enrollment**  
**1,140**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	509,812				5,684	2,916	614,310			1,132,721	994
State	5,112,644	207,832	122,285	573,997	355,718					6,372,476	5,590
Local	803,593	30,873	126,319	20,819	211,163	10,684	86,020		18,221	1,307,691	1,147
Local Sch - Public	303,085	2,350	5,991	11,237	794	4,484	500			328,441	288
<b>Total</b>	<b>6,729,133</b>	<b>241,055</b>	<b>254,595</b>	<b>606,053</b>	<b>573,359</b>	<b>18,084</b>	<b>700,830</b>		<b>18,221</b>	<b>9,141,330</b>	<b>8,019</b>

**Pooled Expenditures**

Federal	111,756				6,333	7,221		0	202,494	327,804	288
State	178,917	18,910	43,538	25,340	71,953	274,090		0	157,924	770,670	676
Local	136,041	174,753	57,571	931	57,301	128,940	529	0	362,556	918,621	806
Other	35,610			1,322	2,976	17,728			496	58,133	51
<b>Total</b>	<b>462,324</b>	<b>193,663</b>	<b>101,109</b>	<b>27,593</b>	<b>138,563</b>	<b>427,978</b>	<b>529</b>	<b>0</b>	<b>723,470</b>	<b>2,075,229</b>	<b>1,820</b>

**Combined Direct and Pooled Expenditures**

Federal	621,568				12,017	10,137	614,310	0	202,494	1,460,526	1,281
State	5,291,560	226,742	165,823	599,337	427,671	274,090		0	157,924	7,143,146	6,266
Local	939,634	205,626	183,890	21,750	268,463	139,624	86,549	0	380,777	2,226,313	1,953
Local Sch - Public	303,085	2,350	5,991	11,237	794	4,484	500			328,441	288
Other	35,610			1,322	2,976	17,728			496	58,133	51
<b>Total</b>	<b>7,191,457</b>	<b>434,718</b>	<b>355,704</b>	<b>633,646</b>	<b>711,922</b>	<b>446,062</b>	<b>701,359</b>	<b>0</b>	<b>741,691</b>	<b>11,216,559</b>	<b>9,839</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0090 Southview Primary School**

**PK-12**  
**Enrollment**  
**440**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	375,912	46,962	1,788		4,007		364,237			792,907	1,802
State	2,231,845	43,280	218,449	218,665	165,192					2,877,431	6,540
Local	167,758	13,841	10,187	12,077	76,084	1,397			7,051	288,394	655
Local Sch - Public	54,198	1,489	700	13,852	11,379	1,742	26	700		84,085	191
<b>Total</b>	<b>2,829,713</b>	<b>105,572</b>	<b>231,124</b>	<b>244,593</b>	<b>256,662</b>	<b>3,139</b>	<b>364,263</b>	<b>700</b>	<b>7,051</b>	<b>4,042,817</b>	<b>9,188</b>

**Pooled Expenditures**

Federal	82,404	109,109	16,247		4,465	2,787		0	78,156	293,167	666
State	78,103	3,938	77,775	9,653	33,414	105,789		0	60,953	369,626	840
Local	28,400	78,344	4,643	540	20,646	49,766		0	139,934	322,272	732
Other	13,744			510	1,149	6,842			191	22,437	51
<b>Total</b>	<b>202,651</b>	<b>191,390</b>	<b>98,664</b>	<b>10,703</b>	<b>59,674</b>	<b>165,185</b>		<b>0</b>	<b>279,234</b>	<b>1,007,502</b>	<b>2,290</b>

**Combined Direct and Pooled Expenditures**

Federal	458,316	156,071	18,035		8,472	2,787	364,237	0	78,156	1,086,074	2,468
State	2,309,949	47,218	296,224	228,318	198,606	105,789		0	60,953	3,247,056	7,380
Local	196,158	92,184	14,829	12,616	96,730	51,163		0	146,985	610,667	1,388
Local Sch - Public	54,198	1,489	700	13,852	11,379	1,742	26	700		84,085	191
Other	13,744			510	1,149	6,842			191	22,437	51
<b>Total</b>	<b>3,032,364</b>	<b>296,962</b>	<b>329,788</b>	<b>255,297</b>	<b>316,336</b>	<b>168,323</b>	<b>364,263</b>	<b>700</b>	<b>286,285</b>	<b>5,050,319</b>	<b>11,478</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**179 Opelika City**  
**0100 West Forest Intermediate School**

**PK-12**  
**Enrollment**  
**345**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	573,082	42,696	6,615		14,451		375,677			1,012,521	2,935
State	1,562,449	40,719	136,926	199,225	148,745					2,088,063	6,052
Local	218,530	1,380	73,937	12,927	105,985	678			3,057	416,494	1,207
Local Sch - Public	56,863	2,184	3,965	4,975	4,937	255	0			73,179	212
<b>Total</b>	<b>2,410,924</b>	<b>86,979</b>	<b>221,443</b>	<b>217,127</b>	<b>274,118</b>	<b>933</b>	<b>375,677</b>		<b>3,057</b>	<b>3,590,257</b>	<b>10,407</b>

**Pooled Expenditures**

Federal	125,626	99,197	60,097		16,101	2,185		0	61,281	364,487	1,056
State	54,678	3,705	48,750	8,795	30,087	82,948		0	47,793	276,756	802
Local	36,995	7,811	33,698	578	28,760	39,021		0	109,721	256,584	744
Other	10,777			400	901	5,365			150	17,593	51
<b>Total</b>	<b>228,076</b>	<b>110,713</b>	<b>142,545</b>	<b>9,773</b>	<b>75,848</b>	<b>129,520</b>		<b>0</b>	<b>218,945</b>	<b>915,420</b>	<b>2,653</b>

**Combined Direct and Pooled Expenditures**

Federal	698,707	141,894	66,712		30,551	2,185	375,677	0	61,281	1,377,008	3,991
State	1,617,127	44,424	185,677	208,020	178,832	82,948		0	47,793	2,364,820	6,855
Local	255,526	9,191	107,635	13,505	134,745	39,699		0	112,778	673,078	1,951
Local Sch - Public	56,863	2,184	3,965	4,975	4,937	255	0			73,179	212
Other	10,777			400	901	5,365			150	17,593	51
<b>Total</b>	<b>2,638,999</b>	<b>197,693</b>	<b>363,988</b>	<b>226,900</b>	<b>349,966</b>	<b>130,452</b>	<b>375,677</b>	<b>0</b>	<b>222,002</b>	<b>4,505,678</b>	<b>13,060</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**180 Opp City**  
**0010 Opp High School**

**PK-12**  
**Enrollment**  
**367**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	173,339	5,982	22,590				316,660		1,125	519,695	1,416
State	2,267,601	91,310	111,821	353,090	140,728					2,964,551	8,078
Local	252,701	22,199	7,703	20,892	236,389	12,718			201	552,802	1,506
Local Sch - Public	129,846	54,844	7,307	9,042	0	3,064	1,519			205,623	560
<b>Total</b>	<b>2,823,487</b>	<b>174,336</b>	<b>149,421</b>	<b>383,024</b>	<b>377,117</b>	<b>15,782</b>	<b>318,179</b>		<b>1,326</b>	<b>4,242,671</b>	<b>11,560</b>

**Pooled Expenditures**

Federal	21,591	13,184	21,182			3,803			91,148	150,909	411
State	63,591	43,034	2,954		139,567	143,444			112,675	505,265	1,377
Local	7,189	25,964	20,020	1,869	47,538	9,558			155,836	267,975	730
Other					3,756	6,896			1,030	11,682	32
<b>Total</b>	<b>92,371</b>	<b>82,183</b>	<b>44,156</b>	<b>1,869</b>	<b>190,861</b>	<b>163,702</b>			<b>360,689</b>	<b>935,831</b>	<b>2,550</b>

**Combined Direct and Pooled Expenditures**

Federal	194,930	19,166	43,772			3,803	316,660		92,273	670,605	1,827
State	2,331,192	134,344	114,775	353,090	280,295	143,444			112,675	3,469,815	9,455
Local	259,890	48,163	27,723	22,761	283,927	22,276			156,037	820,777	2,236
Local Sch - Public	129,846	54,844	7,307	9,042	0	3,064	1,519			205,623	560
Other					3,756	6,896			1,030	11,682	32
<b>Total</b>	<b>2,915,858</b>	<b>256,518</b>	<b>193,577</b>	<b>384,894</b>	<b>567,978</b>	<b>179,484</b>	<b>318,179</b>		<b>362,015</b>	<b>5,178,502</b>	<b>14,110</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**180 Opp City**  
**0020 Opp Middle School**

**PK-12**  
**Enrollment**  
**396**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	729,893	9,240	9,637	73,325			462,040			1,284,136	3,243
State	1,764,403	89,609	89,720	253,114	163,011					2,359,857	5,959
Local	66,559	25,311	5,803	7,530	143,589	1,507				250,297	632
Local Sch - Public	26,584	16,594	2,897	6,113	1,417	1,053	82			54,739	138
Other	224									224	1
<b>Total</b>	<b>2,587,663</b>	<b>140,754</b>	<b>108,057</b>	<b>340,081</b>	<b>308,017</b>	<b>2,560</b>	<b>462,122</b>			<b>3,949,253</b>	<b>9,973</b>

**Pooled Expenditures**

Federal	90,916	20,368	9,037	7,407		4,104			98,351	230,182	581
State	49,480	42,232	2,370		161,666	154,779			121,579	532,105	1,344
Local	1,894	29,603	15,082	674	28,876	10,314			168,150	254,592	643
Other	1,060				4,053	7,441			1,111	13,666	35
<b>Total</b>	<b>143,350</b>	<b>92,203</b>	<b>26,489</b>	<b>8,081</b>	<b>194,595</b>	<b>176,638</b>			<b>389,191</b>	<b>1,030,545</b>	<b>2,602</b>

**Combined Direct and Pooled Expenditures**

Federal	820,809	29,608	18,674	80,732		4,104	462,040		98,351	1,514,318	3,824
State	1,813,882	131,841	92,090	253,114	324,677	154,779			121,579	2,891,962	7,303
Local	68,452	54,914	20,885	8,204	172,464	11,820			168,150	504,889	1,275
Local Sch - Public	26,584	16,594	2,897	6,113	1,417	1,053	82			54,739	138
Other	1,285				4,053	7,441			1,111	13,890	35
<b>Total</b>	<b>2,731,012</b>	<b>232,957</b>	<b>134,546</b>	<b>348,162</b>	<b>502,611</b>	<b>179,197</b>	<b>462,122</b>		<b>389,191</b>	<b>4,979,798</b>	<b>12,575</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**180 Opp City**  
**0030 Opp Elementary School**

**PK-12**  
**Enrollment**  
**501**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	665,749	17,503	19,625	35,532	40,928		483,472	19,868		1,282,677	2,560
State	2,565,587	99,332	97,539	170,482	66,189	378		404,482		3,403,989	6,794
Local	46,047	31,780	11,972	6,505	152,092	629		6,552		255,578	510
Local Sch - Public	30,514	6,395	1,939	6,424	3,013			2,874		51,159	102
<b>Total</b>	<b>3,307,898</b>	<b>155,011</b>	<b>131,076</b>	<b>218,943</b>	<b>262,221</b>	<b>1,007</b>	<b>483,472</b>	<b>433,776</b>		<b>4,993,404</b>	<b>9,967</b>

**Pooled Expenditures**

Federal	82,926	38,580	18,403	3,589	13,569	5,192			113,997	276,256	551
State	71,947	46,815	2,576		65,643	195,818			140,921	523,720	1,045
Local	1,310	37,170	31,115	582	30,586	13,048			194,902	308,712	616
Other					4,698	9,414			1,288	15,400	31
<b>Total</b>	<b>156,184</b>	<b>122,564</b>	<b>52,094</b>	<b>4,171</b>	<b>114,495</b>	<b>223,473</b>			<b>451,108</b>	<b>1,124,089</b>	<b>2,244</b>

**Combined Direct and Pooled Expenditures**

Federal	748,675	56,083	38,028	39,121	54,497	5,192	483,472	19,868	113,997	1,558,934	3,112
State	2,637,535	146,147	100,116	170,482	131,831	196,196		404,482	140,921	3,927,710	7,840
Local	47,357	68,950	43,087	7,087	182,678	13,678		6,552	194,902	564,290	1,126
Local Sch - Public	30,514	6,395	1,939	6,424	3,013			2,874		51,159	102
Other					4,698	9,414			1,288	15,400	31
<b>Total</b>	<b>3,464,081</b>	<b>277,575</b>	<b>183,170</b>	<b>223,114</b>	<b>376,716</b>	<b>224,481</b>	<b>483,472</b>	<b>433,776</b>	<b>451,108</b>	<b>6,117,493</b>	<b>12,211</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0005 CE Hanna School**

**PK-12**  
**Enrollment**  
**614**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	521,943	85	569				391,328			913,924	1,488
State	2,431,350	141,446	98,710	389,251	281,281					3,342,038	5,443
Local	507,728	522	1,762	23,464	37,245	822				571,542	931
Local Sch - Public	2,752	12,953	11,590	4,180	19,519					50,993	83
<b>Total</b>	<b>3,463,773</b>	<b>155,005</b>	<b>112,631</b>	<b>416,894</b>	<b>338,045</b>	<b>822</b>	<b>391,328</b>			<b>4,878,498</b>	<b>7,945</b>

**Pooled Expenditures**

Federal	318,882	92	4,368	0	1,386	120			11,685	336,532	548
State	111,817	11,506	20,971		145,081	283,621				572,996	933
Local	54,866	761	27,945	680	37,667	61,705			369,555	553,178	901
Other					1,571	12,928			64	14,564	24
<b>Total</b>	<b>485,564</b>	<b>12,359</b>	<b>53,284</b>	<b>680</b>	<b>185,706</b>	<b>358,373</b>			<b>381,304</b>	<b>1,477,270</b>	<b>2,406</b>

**Combined Direct and Pooled Expenditures**

Federal	840,824	176	4,937	0	1,386	120	391,328		11,685	1,250,456	2,037
State	2,543,167	152,952	119,682	389,251	426,362	283,621				3,915,034	6,376
Local	562,593	1,283	29,707	24,143	74,912	62,527			369,555	1,124,721	1,832
Local Sch - Public	2,752	12,953	11,590	4,180	19,519					50,993	83
Other					1,571	12,928			64	14,564	24
<b>Total</b>	<b>3,949,337</b>	<b>167,364</b>	<b>165,915</b>	<b>417,574</b>	<b>523,751</b>	<b>359,195</b>	<b>391,328</b>		<b>381,304</b>	<b>6,355,768</b>	<b>10,351</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0010 Oxford Elementary School**

**PK-12**  
**Enrollment**  
**780**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	574,764	85	1,684				507,114	327,978		1,411,625	1,810
State	3,741,629	234,682	95,980	338,209	307,354			116,141		4,833,995	6,197
Local	968,038	460	0	98,305	111,096	152		9,930		1,187,982	1,523
Local Sch - Public	9,079	45,282	946	13,626	23,342	2,349		161		94,784	122
<b>Total</b>	<b>5,293,510</b>	<b>280,510</b>	<b>98,610</b>	<b>450,140</b>	<b>441,792</b>	<b>2,501</b>	<b>507,114</b>	<b>454,210</b>		<b>7,528,386</b>	<b>9,652</b>

**Pooled Expenditures**

Federal	351,153	92	12,924	0	1,556	152		7,683	13,112	386,671	496
State	172,077	19,090	20,391		158,529	360,300				730,387	936
Local	104,607	672	0	2,848	112,354	78,387			414,696	713,564	915
Other					1,763	16,423			72	18,259	23
<b>Total</b>	<b>627,837</b>	<b>19,854</b>	<b>33,315</b>	<b>2,848</b>	<b>274,203</b>	<b>455,262</b>		<b>7,683</b>	<b>427,880</b>	<b>1,848,881</b>	<b>2,370</b>

**Combined Direct and Pooled Expenditures**

Federal	925,917	176	14,608	0	1,556	152	507,114	335,661	13,112	1,798,296	2,306
State	3,913,705	253,772	116,371	338,209	465,883	360,300		116,141		5,564,382	7,134
Local	1,072,646	1,133	0	101,153	223,450	78,539		9,930	414,696	1,901,546	2,438
Local Sch - Public	9,079	45,282	946	13,626	23,342	2,349		161		94,784	122
Other					1,763	16,423			72	18,259	23
<b>Total</b>	<b>5,921,347</b>	<b>300,363</b>	<b>131,925</b>	<b>452,988</b>	<b>715,995</b>	<b>457,763</b>	<b>507,114</b>	<b>461,893</b>	<b>427,880</b>	<b>9,377,267</b>	<b>12,022</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0020 Oxford High School**

**PK-12**  
**Enrollment**  
**1,265**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	177,944	4,420	11,719				534,471			728,554	576
State	6,312,378	388,803	171,180	619,528	728,265					8,220,154	6,498
Local	1,516,078	147,708	5,196	260,634	353,398	57,400				2,340,413	1,850
Local Sch - Public	460,411	268,747	29,141	36,088	93,463					887,850	702
<b>Total</b>	<b>8,466,811</b>	<b>809,678</b>	<b>217,236</b>	<b>916,250</b>	<b>1,175,127</b>	<b>57,400</b>	<b>534,471</b>			<b>12,176,972</b>	<b>9,626</b>

**Pooled Expenditures**

Federal	108,715	4,803	89,919	0	2,856	246			24,074	230,613	182
State	290,305	31,626	36,368		375,630	584,333				1,318,262	1,042
Local	163,829	215,593	82,427	7,550	357,402	127,127			761,379	1,715,307	1,356
Other					3,238	26,636			132	30,005	24
<b>Total</b>	<b>562,849</b>	<b>252,022</b>	<b>208,714</b>	<b>7,550</b>	<b>739,126</b>	<b>738,342</b>			<b>785,585</b>	<b>3,294,186</b>	<b>2,604</b>

**Combined Direct and Pooled Expenditures**

Federal	286,659	9,223	101,638	0	2,856	246	534,471		24,074	959,167	758
State	6,602,683	420,429	207,548	619,528	1,103,896	584,333				9,538,416	7,540
Local	1,679,907	363,301	87,623	268,183	710,800	184,528			761,379	4,055,721	3,206
Local Sch - Public	460,411	268,747	29,141	36,088	93,463					887,850	702
Other					3,238	26,636			132	30,005	24
<b>Total</b>	<b>9,029,659</b>	<b>1,061,700</b>	<b>425,949</b>	<b>923,800</b>	<b>1,914,253</b>	<b>795,742</b>	<b>534,471</b>		<b>785,585</b>	<b>15,471,158</b>	<b>12,230</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0030 Oxford Middle School**

**PK-12**  
**Enrollment**  
**656**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	166,289	613	569				370,601			538,072	820
State	2,787,154	217,400	95,534	386,453	303,316					3,789,856	5,777
Local	704,111	744	1,152	94,059	74,223	3,956				878,245	1,339
Local Sch - Public	14,036	8,378	2,136	11,285	24,684	16				60,536	92
<b>Total</b>	<b>3,671,590</b>	<b>227,135</b>	<b>99,391</b>	<b>491,797</b>	<b>402,223</b>	<b>3,972</b>	<b>370,601</b>			<b>5,266,708</b>	<b>8,029</b>

**Pooled Expenditures**

Federal	101,594	666	4,368	0	1,481	128			12,484	120,721	184
State	128,181	17,684	20,296		156,446	303,022				625,629	954
Local	76,087	1,086	18,269	2,725	75,063	65,925			394,834	633,989	966
Other					1,679	13,813			68	15,560	24
<b>Total</b>	<b>305,862</b>	<b>19,436</b>	<b>42,933</b>	<b>2,725</b>	<b>234,670</b>	<b>382,887</b>			<b>407,386</b>	<b>1,395,899</b>	<b>2,128</b>

**Combined Direct and Pooled Expenditures**

Federal	267,883	1,280	4,937	0	1,481	128	370,601		12,484	658,793	1,004
State	2,915,335	235,083	115,830	386,453	459,762	303,022				4,415,484	6,731
Local	780,198	1,830	19,421	96,784	149,286	69,881			394,834	1,512,234	2,305
Local Sch - Public	14,036	8,378	2,136	11,285	24,684	16				60,536	92
Other					1,679	13,813			68	15,560	24
<b>Total</b>	<b>3,977,452</b>	<b>246,571</b>	<b>142,324</b>	<b>494,521</b>	<b>636,892</b>	<b>386,859</b>	<b>370,601</b>		<b>407,386</b>	<b>6,662,607</b>	<b>10,156</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0040 De Armanville Elementary School**

**PK-12**  
**Enrollment**  
**478**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	200,252	1,880	1,760				352,382	190,746		747,020	1,563
State	2,390,013	134,792	91,980	228,757	217,859					3,063,401	6,409
Local	665,464	42,051	736	113,968	76,284	550		114		899,167	1,881
Local Sch - Public	5,528	70,910	1,341	5,847	26,631	1,744		0		112,002	234
<b>Total</b>	<b>3,261,257</b>	<b>249,633</b>	<b>95,816</b>	<b>348,572</b>	<b>320,775</b>	<b>2,295</b>	<b>352,382</b>	<b>190,860</b>		<b>4,821,589</b>	<b>10,087</b>

**Pooled Expenditures**

Federal	122,344	2,042	13,503	0	996	93		4,468	8,392	151,839	318
State	109,916	10,964	19,541		112,369	220,799				473,590	991
Local	71,911	61,378	11,682	3,301	77,148	48,037			265,430	538,886	1,127
Other					1,129	10,065			46	11,239	24
<b>Total</b>	<b>304,171</b>	<b>74,384</b>	<b>44,726</b>	<b>3,301</b>	<b>191,642</b>	<b>278,994</b>		<b>4,468</b>	<b>273,868</b>	<b>1,175,555</b>	<b>2,459</b>

**Combined Direct and Pooled Expenditures**

Federal	322,596	3,922	15,263	0	996	93	352,382	195,214	8,392	898,859	1,880
State	2,499,929	145,757	111,521	228,757	330,228	220,799				3,536,991	7,400
Local	737,374	103,429	12,418	117,269	153,433	48,587		114	265,430	1,438,054	3,008
Local Sch - Public	5,528	70,910	1,341	5,847	26,631	1,744		0		112,002	234
Other					1,129	10,065			46	11,239	24
<b>Total</b>	<b>3,565,427</b>	<b>324,017</b>	<b>140,543</b>	<b>351,874</b>	<b>512,417</b>	<b>281,289</b>	<b>352,382</b>	<b>195,328</b>	<b>273,868</b>	<b>5,997,144</b>	<b>12,546</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**181 Oxford City**  
**0070 Coldwater Elementary School**

**PK-12**  
**Enrollment**  
**409**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	248,556	85	847				314,286	213,846		777,619	1,901
State	2,192,929	84,631	84,481	280,267	209,592					2,851,900	6,973
Local	284,619	62,839	3,269	20,784	34,831	125		635		407,102	995
Local Sch - Public	6,235	27,605	4,803	22,535	18,352	1,342				80,873	198
<b>Total</b>	<b>2,732,339</b>	<b>175,159</b>	<b>93,400</b>	<b>323,586</b>	<b>262,775</b>	<b>1,467</b>	<b>314,286</b>	<b>214,482</b>		<b>4,117,493</b>	<b>10,067</b>

**Pooled Expenditures**

Federal	151,855	92	6,497	0	840	80		5,009	7,079	171,453	419
State	100,852	6,884	17,948		108,105	188,927				422,716	1,034
Local	30,756	91,719	51,861	602	35,225	41,103			223,900	475,166	1,162
Other					952	8,612			39	9,603	23
<b>Total</b>	<b>283,464</b>	<b>98,695</b>	<b>76,306</b>	<b>602</b>	<b>145,122</b>	<b>238,721</b>		<b>5,009</b>	<b>231,018</b>	<b>1,078,937</b>	<b>2,638</b>

**Combined Direct and Pooled Expenditures**

Federal	400,411	176	7,344	0	840	80	314,286	218,856	7,079	949,072	2,320
State	2,293,781	91,515	102,429	280,267	317,697	188,927				3,274,615	8,006
Local	315,375	154,558	55,129	21,386	70,056	41,228		635	223,900	882,268	2,157
Local Sch - Public	6,235	27,605	4,803	22,535	18,352	1,342				80,873	198
Other					952	8,612			39	9,603	23
<b>Total</b>	<b>3,015,803</b>	<b>273,855</b>	<b>169,705</b>	<b>324,188</b>	<b>407,897</b>	<b>240,188</b>	<b>314,286</b>	<b>219,491</b>	<b>231,018</b>	<b>5,196,431</b>	<b>12,705</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**182 Ozark City**  
**0010 Carroll High School**

**PK-12**  
**Enrollment**  
**676**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	913,211	23,146	15,690			0	508,095			1,460,143	2,160
State	2,914,820	289,604	96,329	460,014	235,842					3,996,610	5,912
Local	275,176	68,643	2,273	91	371,418				99,460	817,062	1,209
Local Sch - Public	198,400	512	0	4,304	108	11,803				215,127	318
<b>Total</b>	<b>4,301,608</b>	<b>381,906</b>	<b>114,292</b>	<b>464,409</b>	<b>607,368</b>	<b>11,803</b>	<b>508,095</b>		<b>99,460</b>	<b>6,488,941</b>	<b>9,599</b>

**Pooled Expenditures**

Federal	66,983	188,546	134,218		456	1,037			62,378	453,618	671
State	48,724	89,982	1,988	3,543	134,470	504,906			100,137	883,750	1,307
Local	29,121	204,277	8,810	5,884	65,952	11,906			300,847	626,796	927
Other						0				0	0
<b>Total</b>	<b>144,827</b>	<b>482,805</b>	<b>145,016</b>	<b>9,427</b>	<b>200,878</b>	<b>517,849</b>			<b>463,362</b>	<b>1,964,164</b>	<b>2,906</b>

**Combined Direct and Pooled Expenditures**

Federal	980,195	211,692	149,908		456	1,037	508,095		62,378	1,913,760	2,831
State	2,963,544	379,586	98,317	463,557	370,312	504,906			100,137	4,880,360	7,219
Local	304,296	272,921	11,083	5,975	437,370	11,906			400,308	1,443,858	2,136
Local Sch - Public	198,400	512	0	4,304	108	11,803				215,127	318
Other						0				0	0
<b>Total</b>	<b>4,446,435</b>	<b>864,711</b>	<b>259,308</b>	<b>473,836</b>	<b>808,246</b>	<b>529,652</b>	<b>508,095</b>		<b>562,822</b>	<b>8,453,105</b>	<b>12,505</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**182 Ozark City**  
**0040 Harry N Mixon Intermediate School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	500,442	32,178	1,351				472,822			1,006,793	2,375
State	2,129,380	212,117	88,048	276,722	152,996					2,859,264	6,744
Local	995	6,656	571	0	55,582				390	64,193	151
Local Sch - Public	3,764	22,311	2,434	6,828	176	0	696			36,210	85
<b>Total</b>	<b>2,634,581</b>	<b>273,261</b>	<b>92,405</b>	<b>283,551</b>	<b>208,753</b>	<b>0</b>	<b>473,519</b>		<b>390</b>	<b>3,966,460</b>	<b>9,355</b>

**Pooled Expenditures**

Federal	36,707	262,119	11,560		286	650			39,124	350,447	827
State	35,594	65,906	1,817	2,132	87,233	316,687			62,808	572,177	1,349
Local	105	19,807	2,213	0	9,870	7,467			188,697	228,160	538
Other						0				0	0
<b>Total</b>	<b>72,407</b>	<b>347,832</b>	<b>15,590</b>	<b>2,132</b>	<b>97,389</b>	<b>324,805</b>			<b>290,629</b>	<b>1,150,784</b>	<b>2,714</b>

**Combined Direct and Pooled Expenditures**

Federal	537,148	294,298	12,911		286	650	472,822		39,124	1,357,240	3,201
State	2,164,975	278,023	89,866	278,854	240,229	316,687			62,808	3,431,441	8,093
Local	1,100	26,462	2,784	0	65,451	7,467			189,087	292,353	690
Local Sch - Public	3,764	22,311	2,434	6,828	176	0	696			36,210	85
Other						0				0	0
<b>Total</b>	<b>2,706,987</b>	<b>621,093</b>	<b>107,996</b>	<b>285,682</b>	<b>306,142</b>	<b>324,805</b>	<b>473,519</b>		<b>291,019</b>	<b>5,117,244</b>	<b>12,069</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**182 Ozark City**  
**0050 Joseph W Lisenby Primary School**

**PK-12**  
**Enrollment**  
**513**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	492,080	2,615	7,373				505,466	1,816		1,009,350	1,968
State	2,305,601	311,797	100,515	258,028	133,781	2,063		92,100		3,203,884	6,245
Local	6,620	4,454	1,891	661	78,865				390	92,881	181
Local Sch - Public	15,426	3,882	487	9,517	5,132	0				34,444	67
<b>Total</b>	<b>2,819,728</b>	<b>322,747</b>	<b>110,266</b>	<b>268,205</b>	<b>217,778</b>	<b>2,063</b>	<b>505,466</b>	<b>93,915</b>	<b>390</b>	<b>4,340,559</b>	<b>8,461</b>

**Pooled Expenditures**

Federal	36,094	21,304	63,075		307	787		115,734	41,985	279,286	544
State	38,540	96,877	2,074	1,988	76,278	383,161		223,677	67,400	889,994	1,735
Local	701	13,254	7,331	42,598	14,004	9,035			202,493	289,415	564
Other						0				0	0
<b>Total</b>	<b>75,334</b>	<b>131,435</b>	<b>72,480</b>	<b>44,585</b>	<b>90,589</b>	<b>392,983</b>		<b>339,411</b>	<b>311,878</b>	<b>1,458,695</b>	<b>2,843</b>

**Combined Direct and Pooled Expenditures**

Federal	528,173	23,919	70,449		307	787	505,466	117,550	41,985	1,288,636	2,512
State	2,344,141	408,674	102,589	260,015	210,058	385,224		315,776	67,400	4,093,878	7,980
Local	7,321	17,708	9,222	43,258	92,869	9,035			202,883	382,297	745
Local Sch - Public	15,426	3,882	487	9,517	5,132	0				34,444	67
Other						0				0	0
<b>Total</b>	<b>2,895,062</b>	<b>454,182</b>	<b>182,746</b>	<b>312,790</b>	<b>308,367</b>	<b>395,046</b>	<b>505,466</b>	<b>433,326</b>	<b>312,268</b>	<b>5,799,254</b>	<b>11,305</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**182 Ozark City**  
**0060 D A Smith Middle School**

**PK-12**  
**Enrollment**  
**491**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	733,127	6,413	16,667				431,911			1,188,118	2,420
State	1,922,928	156,247	104,515	315,880	62,138					2,561,709	5,217
Local	19,010	9,313	3,897	200	215,503				17,679	265,602	541
Local Sch - Public	49,887	8,744	1,140	3,266	3,938	1,540				68,515	140
<b>Total</b>	<b>2,724,952</b>	<b>180,718</b>	<b>126,219</b>	<b>319,347</b>	<b>281,579</b>	<b>1,540</b>	<b>431,911</b>		<b>17,679</b>	<b>4,083,945</b>	<b>8,318</b>

**Pooled Expenditures**

Federal	53,774	52,243	142,575		331	753			45,307	294,983	601
State	32,143	48,547	2,157	2,433	35,429	366,729			72,733	560,171	1,141
Local	2,012	27,716	15,106	12,894	38,266	8,647			218,515	323,157	658
Other						0				0	0
<b>Total</b>	<b>87,929</b>	<b>128,506</b>	<b>159,838</b>	<b>15,327</b>	<b>74,027</b>	<b>376,130</b>			<b>336,554</b>	<b>1,178,312</b>	<b>2,400</b>

**Combined Direct and Pooled Expenditures**

Federal	786,901	58,656	159,242		331	753	431,911		45,307	1,483,102	3,021
State	1,955,071	204,794	106,672	318,314	97,567	366,729			72,733	3,121,880	6,358
Local	21,022	37,029	19,003	13,094	253,769	8,647			236,194	588,759	1,199
Local Sch - Public	49,887	8,744	1,140	3,266	3,938	1,540				68,515	140
Other						0				0	0
<b>Total</b>	<b>2,812,881</b>	<b>309,224</b>	<b>286,058</b>	<b>334,674</b>	<b>355,606</b>	<b>377,670</b>	<b>431,911</b>		<b>354,233</b>	<b>5,262,256</b>	<b>10,717</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0040 Coosa Valley Elementary School**

**PK-12**  
**Enrollment**  
**472**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	409,480	2,553	3,119		37,703		353,208			806,062	1,708
State	2,043,544	84,228	86,726	210,767	94,962			288,810		2,809,037	5,951
Local	9,800	611	307	1,586	88,331	1,154		53,183		154,974	328
Local Sch - Public	75,659	2,026	12,185	12,059	3,177	1,285		36,666		143,057	303
<b>Total</b>	<b>2,538,483</b>	<b>89,418</b>	<b>102,336</b>	<b>224,412</b>	<b>224,174</b>	<b>2,440</b>	<b>353,208</b>	<b>378,659</b>		<b>3,913,130</b>	<b>8,291</b>

**Pooled Expenditures**

Federal	135,176	21,556	16,955		5,923	1,824			42,812	224,246	475
State	28,092	60,746	14,014	12,949	55,492	233,308			72,661	477,263	1,011
Local	1,930	10,684	1,432	8,815	60,573	23,971		919	88,879	197,202	418
Other					1,543	4,039				5,581	12
<b>Total</b>	<b>165,198</b>	<b>92,986</b>	<b>32,401</b>	<b>21,764</b>	<b>123,531</b>	<b>263,142</b>		<b>919</b>	<b>204,352</b>	<b>904,292</b>	<b>1,916</b>

**Combined Direct and Pooled Expenditures**

Federal	544,656	24,109	20,074		43,626	1,824	353,208		42,812	1,030,308	2,183
State	2,071,636	144,974	100,740	223,716	150,454	233,308		288,810	72,661	3,286,300	6,962
Local	11,731	11,295	1,739	10,401	148,904	25,125		54,102	88,879	352,175	746
Local Sch - Public	75,659	2,026	12,185	12,059	3,177	1,285		36,666		143,057	303
Other					1,543	4,039				5,581	12
<b>Total</b>	<b>2,703,681</b>	<b>182,403</b>	<b>134,737</b>	<b>246,176</b>	<b>347,705</b>	<b>265,581</b>	<b>353,208</b>	<b>379,578</b>	<b>204,352</b>	<b>4,817,421</b>	<b>10,206</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0050 Eden Elementary School**

**PK-12**  
**Enrollment**  
**421**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	451,179	883	2,794		0		357,902	32,098		844,856	2,007
State	1,885,246	88,567	85,370	212,763	109,304			219,785		2,601,035	6,178
Local	4,253	1,156	819	1,300	69,849	1,156		44,051		122,583	291
Local Sch - Public	60,052	948	10,547	5,941	3,036	6,202		13,615		100,341	238
<b>Total</b>	<b>2,400,730</b>	<b>91,554</b>	<b>99,530</b>	<b>220,003</b>	<b>182,189</b>	<b>7,357</b>	<b>357,902</b>	<b>309,549</b>		<b>3,668,815</b>	<b>8,715</b>

**Pooled Expenditures**

Federal	148,941	7,459	15,189		0	1,627		8,258	38,181	219,655	522
State	25,916	63,875	13,795	13,072	63,873	208,099			64,801	453,431	1,077
Local	838	20,208	3,819	7,224	47,899	21,381		761	79,265	181,392	431
Other					1,376	3,602				4,978	12
<b>Total</b>	<b>175,694</b>	<b>91,541</b>	<b>32,802</b>	<b>20,296</b>	<b>113,148</b>	<b>234,709</b>		<b>9,019</b>	<b>182,247</b>	<b>859,456</b>	<b>2,041</b>

**Combined Direct and Pooled Expenditures**

Federal	600,120	8,342	17,983		0	1,627	357,902	40,356	38,181	1,064,511	2,529
State	1,911,162	152,442	99,165	225,835	173,177	208,099		219,785	64,801	3,054,466	7,255
Local	5,091	21,363	4,637	8,523	117,748	22,536		44,812	79,265	303,975	722
Local Sch - Public	60,052	948	10,547	5,941	3,036	6,202		13,615		100,341	238
Other					1,376	3,602				4,978	12
<b>Total</b>	<b>2,576,425</b>	<b>183,095</b>	<b>132,333</b>	<b>240,299</b>	<b>295,337</b>	<b>242,066</b>	<b>357,902</b>	<b>318,568</b>	<b>182,247</b>	<b>4,528,271</b>	<b>10,756</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0060 Iola Roberts Elementary School**

**PK-12**  
**Enrollment**  
**381**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	458,657	3,044	13,710		14,960		368,240			858,612	2,254
State	2,119,193	77,345	82,279	196,012	144,252					2,619,082	6,874
Local	2,440	800	51	2,596	89,168	267				95,322	250
Local Sch - Public	45,561	2,735	8,247	8,822	963	402				66,730	175
Other	25,391		655							26,046	68
<b>Total</b>	<b>2,651,242</b>	<b>83,925</b>	<b>104,942</b>	<b>207,430</b>	<b>249,343</b>	<b>669</b>	<b>368,240</b>			<b>3,665,791</b>	<b>9,621</b>

**Pooled Expenditures**

Federal	151,410	25,705	74,538		2,350	1,473			39,210	294,685	773
State	29,132	55,782	13,295	12,043	84,295	188,327			66,548	449,422	1,180
Local	481	13,989	239	14,427	61,147	19,349			81,401	191,031	501
Other					1,413	3,260				4,673	12
<b>Total</b>	<b>181,022</b>	<b>95,476</b>	<b>88,071</b>	<b>26,470</b>	<b>149,205</b>	<b>212,409</b>			<b>187,159</b>	<b>939,812</b>	<b>2,467</b>

**Combined Direct and Pooled Expenditures**

Federal	610,067	28,749	88,248		17,310	1,473	368,240		39,210	1,153,297	3,027
State	2,148,324	133,127	95,575	208,055	228,548	188,327			66,548	3,068,504	8,054
Local	2,920	14,789	290	17,023	150,315	19,616			81,401	286,353	752
Local Sch - Public	45,561	2,735	8,247	8,822	963	402				66,730	175
Other	25,391		655		1,413	3,260				30,719	81
<b>Total</b>	<b>2,832,263</b>	<b>179,401</b>	<b>193,014</b>	<b>233,900</b>	<b>398,549</b>	<b>213,078</b>	<b>368,240</b>		<b>187,159</b>	<b>4,605,603</b>	<b>12,088</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0080 Duran Junior High School**

**PK-12**  
**Enrollment**  
**314**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	109,846	130	2,916		36,914	0	267,736			417,542	1,330
State	1,551,651	93,359	75,565	179,123	89,127					1,988,825	6,334
Local	85,740	885		1,234	54,968	221				143,048	456
Local Sch - Public	64,393	2,330	3,359	3,184	192	4,520				77,978	248
<b>Total</b>	<b>1,811,630</b>	<b>96,704</b>	<b>81,840</b>	<b>183,541</b>	<b>181,201</b>	<b>4,741</b>	<b>267,736</b>			<b>2,627,393</b>	<b>8,367</b>

**Pooled Expenditures**

Federal	36,262	1,098	15,854		5,799	1,214			32,315	92,541	295
State	21,330	67,331	12,210	11,005	52,082	155,209			54,845	374,014	1,191
Local	16,887	15,472		6,857	37,694	15,947			67,086	159,943	509
Other					1,165	2,687				3,851	12
<b>Total</b>	<b>74,479</b>	<b>83,901</b>	<b>28,064</b>	<b>17,862</b>	<b>96,740</b>	<b>175,056</b>			<b>154,246</b>	<b>630,349</b>	<b>2,007</b>

**Combined Direct and Pooled Expenditures**

Federal	146,108	1,228	18,770		42,713	1,214	267,736		32,315	510,083	1,624
State	1,572,981	160,690	87,775	190,128	141,209	155,209			54,845	2,362,839	7,525
Local	102,627	16,357		8,091	92,662	16,168			67,086	302,992	965
Local Sch - Public	64,393	2,330	3,359	3,184	192	4,520				77,978	248
Other					1,165	2,687				3,851	12
<b>Total</b>	<b>1,886,109</b>	<b>180,605</b>	<b>109,905</b>	<b>201,403</b>	<b>277,941</b>	<b>179,798</b>	<b>267,736</b>		<b>154,246</b>	<b>3,257,743</b>	<b>10,375</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0085 Duran South**

**PK-12**  
**Enrollment**  
**326**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	84,919	0	4,875		0		248,603			338,396	1,038
State	1,361,611	92,735	81,935	201,301	91,940					1,829,523	5,612
Local	78,444	944	760	1,103	41,434	397				123,081	378
Local Sch - Public	57,400	4,400	7,876	4,474	200	24,320				98,670	303
<b>Total</b>	<b>1,582,374</b>	<b>98,080</b>	<b>95,446</b>	<b>206,878</b>	<b>133,574</b>	<b>24,717</b>	<b>248,603</b>			<b>2,389,670</b>	<b>7,330</b>

**Pooled Expenditures**

Federal	28,033	0	26,502		0	1,260			33,550	89,345	274
State	18,718	66,881	13,240	12,368	53,726	161,141			56,941	383,015	1,175
Local	15,450	16,504	3,543	6,128	28,413	16,556			69,650	156,244	479
Other					1,209	2,789				3,998	12
<b>Total</b>	<b>62,201</b>	<b>83,385</b>	<b>43,285</b>	<b>18,496</b>	<b>83,348</b>	<b>181,746</b>			<b>160,141</b>	<b>632,602</b>	<b>1,940</b>

**Combined Direct and Pooled Expenditures**

Federal	112,952	0	31,377		0	1,260	248,603		33,550	427,741	1,312
State	1,380,329	159,616	95,175	213,669	145,666	161,141			56,941	2,212,537	6,787
Local	93,894	17,448	4,302	7,231	69,847	16,953			69,650	279,325	857
Local Sch - Public	57,400	4,400	7,876	4,474	200	24,320				98,670	303
Other					1,209	2,789				3,998	12
<b>Total</b>	<b>1,644,575</b>	<b>181,464</b>	<b>138,730</b>	<b>225,374</b>	<b>216,922</b>	<b>206,463</b>	<b>248,603</b>		<b>160,141</b>	<b>3,022,272</b>	<b>9,271</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0090 Williams Intermediate School**

**PK-12**  
**Enrollment**  
**625**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	384,650	0	2,737		0		555,627			943,014	1,509
State	2,665,375	79,794	78,386	323,647	194,497					3,341,698	5,347
Local	34,165	1,814	205	1,241	133,169	531				171,124	274
Local Sch - Public	72,607	825	9,189	3,721	189	25				86,556	138
<b>Total</b>	<b>3,156,796</b>	<b>82,433</b>	<b>90,516</b>	<b>328,608</b>	<b>327,855</b>	<b>557</b>	<b>555,627</b>			<b>4,542,392</b>	<b>7,268</b>

**Pooled Expenditures**

Federal	126,979	0	14,879		0	2,416			64,321	208,594	334
State	36,640	57,548	12,666	19,885	113,656	308,935			109,167	658,497	1,054
Local	6,729	31,718	955	6,895	91,320	31,741			133,532	302,889	485
Other					2,318	5,348				7,666	12
<b>Total</b>	<b>170,348</b>	<b>89,266</b>	<b>28,500</b>	<b>26,780</b>	<b>207,294</b>	<b>348,440</b>			<b>307,019</b>	<b>1,177,647</b>	<b>1,884</b>

**Combined Direct and Pooled Expenditures**

Federal	511,629	0	17,616		0	2,416	555,627		64,321	1,151,608	1,843
State	2,702,014	137,342	91,052	343,532	308,153	308,935			109,167	4,000,195	6,400
Local	40,894	33,532	1,159	8,136	224,489	32,272			133,532	474,014	758
Local Sch - Public	72,607	825	9,189	3,721	189	25				86,556	138
Other					2,318	5,348				7,666	12
<b>Total</b>	<b>3,327,144</b>	<b>171,699</b>	<b>119,016</b>	<b>355,389</b>	<b>535,149</b>	<b>348,996</b>	<b>555,627</b>		<b>307,019</b>	<b>5,720,039</b>	<b>9,152</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0100 Pell City High School**

**PK-12**  
**Enrollment**  
**1,152**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	495,957	41,710	11,882	1,394	33,535	0	690,381		570	1,275,430	1,107
State	5,616,497	304,648	166,092	761,320	369,247	788				7,218,592	6,266
Local	780,004	15,456	2,626	10,093	512,543	13,832				1,334,554	1,158
Local Sch - Public	490,091	12,137	20,040	13,951	24,466	14,137				574,822	499
<b>Total</b>	<b>7,382,549</b>	<b>373,950</b>	<b>200,641</b>	<b>786,758</b>	<b>939,791</b>	<b>28,758</b>	<b>690,381</b>		<b>570</b>	<b>10,403,398</b>	<b>9,031</b>

**Pooled Expenditures**

Federal	163,723	352,206	64,599		5,268	4,453			118,556	708,805	615
State	77,208	219,715	26,838	46,775	215,773	569,430			201,216	1,356,955	1,178
Local	153,629	270,202	12,248	56,093	351,474	58,504			246,126	1,148,277	997
Other					4,273	9,857				14,130	12
<b>Total</b>	<b>394,560</b>	<b>842,122</b>	<b>103,686</b>	<b>102,869</b>	<b>576,789</b>	<b>642,244</b>			<b>565,898</b>	<b>3,228,167</b>	<b>2,802</b>

**Combined Direct and Pooled Expenditures**

Federal	659,680	393,916	76,482	1,394	38,803	4,453	690,381		119,126	1,984,236	1,722
State	5,693,705	524,363	192,931	808,096	585,020	570,218			201,216	8,575,548	7,444
Local	933,634	285,658	14,874	66,186	864,017	72,337			246,126	2,482,832	2,155
Local Sch - Public	490,091	12,137	20,040	13,951	24,466	14,137				574,822	499
Other					4,273	9,857				14,130	12
<b>Total</b>	<b>7,777,109</b>	<b>1,216,073</b>	<b>304,327</b>	<b>889,627</b>	<b>1,516,580</b>	<b>671,002</b>	<b>690,381</b>		<b>566,468</b>	<b>13,631,566</b>	<b>11,833</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**183 Pell City**  
**0110 Walter M Kennedy School**

**PK-12**  
**Enrollment**  
**449**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	448,061	724	11,946		62,355		369,455	34,239		926,781	2,064
State	2,101,586	90,761	88,854	212,316	88,500			132,889		2,714,905	6,047
Local	5,909	1,255	625	1,094	83,459	1,142		1,548		95,032	212
Local Sch - Public	50,694	2,170	8,617	12,914	501	709		4,093		79,699	178
<b>Total</b>	<b>2,606,250</b>	<b>94,910</b>	<b>110,042</b>	<b>226,324</b>	<b>234,816</b>	<b>1,851</b>	<b>369,455</b>	<b>172,769</b>		<b>3,816,417</b>	<b>8,500</b>

**Pooled Expenditures**

Federal	147,912	6,115	64,945		9,796	1,736		8,809	44,973	284,285	633
State	28,890	65,457	14,358	13,045	51,716	221,939			76,329	471,734	1,051
Local	1,164	21,939	2,914	6,081	57,232	22,802		27	93,366	205,525	458
Other					1,621	3,842				5,463	12
<b>Total</b>	<b>177,965</b>	<b>93,512</b>	<b>82,217</b>	<b>19,126</b>	<b>120,365</b>	<b>250,319</b>		<b>8,836</b>	<b>214,668</b>	<b>967,007</b>	<b>2,154</b>

**Combined Direct and Pooled Expenditures**

Federal	595,973	6,839	76,891		72,151	1,736	369,455	43,048	44,973	1,211,066	2,697
State	2,130,475	156,218	103,211	225,360	140,217	221,939		132,889	76,329	3,186,639	7,097
Local	7,073	23,194	3,539	7,175	140,692	23,945		1,575	93,366	300,558	669
Local Sch - Public	50,694	2,170	8,617	12,914	501	709		4,093		79,699	178
Other					1,621	3,842				5,463	12
<b>Total</b>	<b>2,784,215</b>	<b>188,422</b>	<b>192,258</b>	<b>245,450</b>	<b>355,181</b>	<b>252,170</b>	<b>369,455</b>	<b>181,605</b>	<b>214,668</b>	<b>4,783,424</b>	<b>10,654</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**184 Phenix City**  
**0030 Central High School**

**PK-12**  
**Enrollment**  
**1,392**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	987,355	17,205	224,532	1,281	102,192		894,120			2,226,684	1,600
State	6,808,917	536,260	61,176	883,443	763,477					9,053,273	6,504
Local	748,963	164,768	2,001	43,944	701,010	45,180			39,399	1,745,266	1,254
Local Sch - Public	482,508	545,288	14,173	14,630	46,250	25,484				1,128,334	811
<b>Total</b>	<b>9,027,743</b>	<b>1,263,521</b>	<b>301,882</b>	<b>943,299</b>	<b>1,612,929</b>	<b>70,664</b>	<b>894,120</b>		<b>39,399</b>	<b>14,153,557</b>	<b>10,168</b>

**Pooled Expenditures**

Federal	1,308,643	271,576	226,643	121,633	610,660	18,266			352,699	2,910,119	2,091
State	338,989	550,922	4,165	0	464,817	444,851			105,342	1,909,086	1,371
Local	88,013	646,670	189,250	223	347,474	142,202			561,170	1,975,003	1,419
Other					4,784	31,387				36,171	26
<b>Total</b>	<b>1,735,645</b>	<b>1,469,168</b>	<b>420,058</b>	<b>121,856</b>	<b>1,427,735</b>	<b>636,706</b>			<b>1,019,212</b>	<b>6,830,379</b>	<b>4,907</b>

**Combined Direct and Pooled Expenditures**

Federal	2,295,998	288,781	451,175	122,913	712,851	18,266	894,120		352,699	5,136,803	3,690
State	7,147,906	1,087,182	65,341	883,443	1,228,294	444,851			105,342	10,962,359	7,875
Local	836,975	811,439	191,252	44,168	1,048,484	187,381			600,569	3,720,268	2,673
Local Sch - Public	482,508	545,288	14,173	14,630	46,250	25,484				1,128,334	811
Other					4,784	31,387				36,171	26
<b>Total</b>	<b>10,763,387</b>	<b>2,732,689</b>	<b>721,940</b>	<b>1,065,155</b>	<b>3,040,664</b>	<b>707,370</b>	<b>894,120</b>		<b>1,058,611</b>	<b>20,983,936</b>	<b>15,075</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0035 Central Freshman Academy**

**PK-12**  
**Enrollment**  
**582**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	170,335	2,224	26,432		5,033		271,657			475,682	817
State	2,347,749	189,593	160,643	337,378	227,371					3,262,734	5,606
Local	95,808	2,500		9,636	114,566	1,936				224,445	386
Local Sch - Public	50,649	22,164	5,187	4,239	11,757	1,013				95,010	163
<b>Total</b>	<b>2,664,541</b>	<b>216,481</b>	<b>192,262</b>	<b>351,254</b>	<b>358,727</b>	<b>2,949</b>	<b>271,657</b>			<b>4,057,871</b>	<b>6,972</b>

**Pooled Expenditures**

Federal	225,763	35,112	26,680		30,077	7,637			147,465	472,734	812
State	116,885	194,776	10,936	0	138,427	185,994			44,044	691,062	1,187
Local	11,259	9,812		49	56,787	59,455			234,627	371,989	639
Other					2,000	13,123				15,123	26
<b>Total</b>	<b>353,906</b>	<b>239,700</b>	<b>37,616</b>	<b>49</b>	<b>227,292</b>	<b>266,209</b>			<b>426,136</b>	<b>1,550,909</b>	<b>2,665</b>

**Combined Direct and Pooled Expenditures**

Federal	396,098	37,337	53,112		35,110	7,637	271,657		147,465	948,416	1,630
State	2,464,634	384,369	171,579	337,378	365,798	185,994			44,044	3,953,796	6,793
Local	107,066	12,312		9,685	171,353	61,391			234,627	596,434	1,025
Local Sch - Public	50,649	22,164	5,187	4,239	11,757	1,013				95,010	163
Other					2,000	13,123				15,123	26
<b>Total</b>	<b>3,018,448</b>	<b>456,181</b>	<b>229,879</b>	<b>351,303</b>	<b>586,019</b>	<b>269,158</b>	<b>271,657</b>		<b>426,136</b>	<b>5,608,780</b>	<b>9,637</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0040 Phenix City Intermediate School**

**PK-12**  
**Enrollment**  
**1,051**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	850,505	5,437	141,117		8,441		705,857			1,711,358	1,628
State	4,765,455	273,718	144,032	553,741	356,851					6,093,797	5,798
Local	88,066	3,025		21,102	150,073	3,983				266,248	253
Local Sch - Public	173,932	75,992	10,531	5,583	17,600	1,847				285,484	272
<b>Total</b>	<b>5,877,957</b>	<b>358,173</b>	<b>295,679</b>	<b>580,426</b>	<b>532,965</b>	<b>5,830</b>	<b>705,857</b>			<b>8,356,887</b>	<b>7,951</b>

**Pooled Expenditures**

Federal	1,127,262	85,829	142,444		50,442	13,791			266,298	1,686,066	1,604
State	237,253	281,202	9,805	0	217,256	335,876			79,536	1,160,928	1,105
Local	10,349	11,874		107	74,387	107,366			423,700	627,784	597
Other					3,612	23,698				27,311	26
<b>Total</b>	<b>1,374,864</b>	<b>378,905</b>	<b>152,249</b>	<b>107</b>	<b>345,698</b>	<b>480,731</b>			<b>769,534</b>	<b>3,502,088</b>	<b>3,332</b>

**Combined Direct and Pooled Expenditures**

Federal	1,977,767	91,266	283,561		58,883	13,791	705,857		266,298	3,397,424	3,233
State	5,002,708	554,921	153,837	553,741	574,107	335,876			79,536	7,254,725	6,903
Local	98,415	14,899		21,209	224,460	111,349			423,700	894,032	851
Local Sch - Public	173,932	75,992	10,531	5,583	17,600	1,847				285,484	272
Other					3,612	23,698				27,311	26
<b>Total</b>	<b>7,252,821</b>	<b>737,079</b>	<b>447,928</b>	<b>580,533</b>	<b>878,663</b>	<b>486,561</b>	<b>705,857</b>		<b>769,534</b>	<b>11,858,975</b>	<b>11,284</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0045 Lakewood Elementary School**

**PK-12**  
**Enrollment**  
**475**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	119,218		20,002		3,822		351,603			494,644	1,041
State	2,374,787	119,065	84,594	331,860	186,477					3,096,783	6,520
Local	10,982			7,020	117,214					135,215	285
Local Sch - Public	65,767	45,940	7,790	15,082	6,119	59				140,757	296
<b>Total</b>	<b>2,570,753</b>	<b>165,005</b>	<b>112,386</b>	<b>353,962</b>	<b>313,631</b>	<b>59</b>	<b>351,603</b>			<b>3,867,399</b>	<b>8,142</b>

**Pooled Expenditures**

Federal	158,011		20,190		22,840	6,233			120,354	327,628	690
State	118,231	122,321	5,759	0	113,530	151,799			35,946	547,586	1,153
Local	1,290			36	58,100	48,524			191,491	299,442	630
Other					1,633	10,710				12,343	26
<b>Total</b>	<b>277,533</b>	<b>122,321</b>	<b>25,949</b>	<b>36</b>	<b>196,103</b>	<b>217,267</b>			<b>347,791</b>	<b>1,186,999</b>	<b>2,499</b>

**Combined Direct and Pooled Expenditures**

Federal	277,229		40,191		26,662	6,233	351,603		120,354	822,272	1,731
State	2,493,018	241,386	90,352	331,860	300,007	151,799			35,946	3,644,369	7,672
Local	12,272			7,055	175,313	48,524			191,491	434,657	915
Local Sch - Public	65,767	45,940	7,790	15,082	6,119	59				140,757	296
Other					1,633	10,710				12,343	26
<b>Total</b>	<b>2,848,286</b>	<b>287,325</b>	<b>138,334</b>	<b>353,997</b>	<b>509,734</b>	<b>217,326</b>	<b>351,603</b>		<b>347,791</b>	<b>5,054,397</b>	<b>10,641</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0047 Lakewood Primary School**

**PK-12**  
**Enrollment**  
**505**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	91,583		20,062		3,795		352,430			467,869	926
State	2,901,015	129,067	93,973	325,479	201,627					3,651,160	7,230
Local	72			12,919	78,857					91,848	182
Local Sch - Public	79,697	21,824	7,490	21,118	6,099	541				136,769	271
<b>Total</b>	<b>3,072,366</b>	<b>150,891</b>	<b>121,524</b>	<b>359,515</b>	<b>290,378</b>	<b>541</b>	<b>352,430</b>			<b>4,347,646</b>	<b>8,609</b>

**Pooled Expenditures**

Federal	121,384		20,250		22,678	6,627			127,955	298,893	592
State	144,430	132,596	6,397	0	122,754	161,386			38,217	605,780	1,200
Local	9			66	39,088	51,589			203,586	294,336	583
Other					1,736	11,387				13,123	26
<b>Total</b>	<b>265,822</b>	<b>132,596</b>	<b>26,648</b>	<b>66</b>	<b>186,255</b>	<b>230,989</b>			<b>369,757</b>	<b>1,212,132</b>	<b>2,400</b>

**Combined Direct and Pooled Expenditures**

Federal	212,966		40,312		26,473	6,627	352,430		127,955	766,762	1,518
State	3,045,445	261,663	100,370	325,479	324,380	161,386			38,217	4,256,939	8,430
Local	81			12,984	117,945	51,589			203,586	386,184	765
Local Sch - Public	79,697	21,824	7,490	21,118	6,099	541				136,769	271
Other					1,736	11,387				13,123	26
<b>Total</b>	<b>3,338,188</b>	<b>283,487</b>	<b>148,172</b>	<b>359,581</b>	<b>476,633</b>	<b>231,530</b>	<b>352,430</b>		<b>369,757</b>	<b>5,559,778</b>	<b>11,009</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0050 Meadowlane Elementary School**

**PK-12**  
**Enrollment**  
**172**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	165,836	15,915	15,060		4,231	2,848	241,537			445,426	2,590
State	964,092	16,553	89,319	176,936	113,150					1,360,051	7,907
Local	1,484			4,598	43,763					49,844	290
Local Sch - Public	25,639	2,943	2,240	462	2,155	78				33,517	195
<b>Total</b>	<b>1,157,051</b>	<b>35,410</b>	<b>106,619</b>	<b>181,996</b>	<b>163,299</b>	<b>2,925</b>	<b>241,537</b>			<b>1,888,838</b>	<b>10,982</b>

**Pooled Expenditures**

Federal	219,799	251,209	15,202		25,281	2,257			43,327	557,076	3,239
State	47,998	17,005	6,080	0	68,888	54,967			12,941	207,880	1,209
Local	174			23	21,692	17,571			68,937	108,398	630
Other					588	3,878				4,466	26
<b>Total</b>	<b>267,972</b>	<b>268,215</b>	<b>21,282</b>	<b>23</b>	<b>116,449</b>	<b>78,673</b>			<b>125,205</b>	<b>877,819</b>	<b>5,104</b>

**Combined Direct and Pooled Expenditures**

Federal	385,635	267,124	30,262		29,512	5,105	241,537		43,327	1,002,502	5,828
State	1,012,091	33,558	95,399	176,936	182,038	54,967			12,941	1,567,930	9,116
Local	1,658			4,621	65,455	17,571			68,937	158,242	920
Local Sch - Public	25,639	2,943	2,240	462	2,155	78				33,517	195
Other					588	3,878				4,466	26
<b>Total</b>	<b>1,425,023</b>	<b>303,625</b>	<b>127,901</b>	<b>182,020</b>	<b>279,748</b>	<b>81,599</b>	<b>241,537</b>		<b>125,205</b>	<b>2,766,657</b>	<b>16,085</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0053 Phenix City Elementary School**

**PK-12**  
**Enrollment**  
**723**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	551,915	3,955	21,913		4,320		678,201			1,260,303	1,743
State	3,055,668	120,796	85,437	336,049	243,693					3,841,642	5,313
Local	1,488			10,477	100,407					112,373	155
Local Sch - Public	76,667	13,028	2,863	4,953	7,405	329				105,245	146
<b>Total</b>	<b>3,685,738</b>	<b>137,778</b>	<b>110,212</b>	<b>351,479</b>	<b>355,825</b>	<b>329</b>	<b>678,201</b>			<b>5,319,563</b>	<b>7,358</b>

**Pooled Expenditures**

Federal	731,510	62,421	22,119		25,814	9,487			182,684	1,034,036	1,430
State	152,129	124,099	5,816	0	148,364	231,054			54,563	716,026	990
Local	175			53	49,769	73,859			290,664	414,520	573
Other					2,478	16,302				18,780	26
<b>Total</b>	<b>883,815</b>	<b>186,520</b>	<b>27,935</b>	<b>53</b>	<b>226,426</b>	<b>330,703</b>			<b>527,911</b>	<b>2,183,362</b>	<b>3,020</b>

**Combined Direct and Pooled Expenditures**

Federal	1,283,426	66,376	44,031		30,134	9,487	678,201		182,684	2,294,339	3,173
State	3,207,797	244,894	91,253	336,049	392,057	231,054			54,563	4,557,668	6,304
Local	1,663			10,531	150,176	73,859			290,664	526,893	729
Local Sch - Public	76,667	13,028	2,863	4,953	7,405	329				105,245	146
Other					2,478	16,302				18,780	26
<b>Total</b>	<b>4,569,553</b>	<b>324,298</b>	<b>138,147</b>	<b>351,533</b>	<b>582,251</b>	<b>331,032</b>	<b>678,201</b>		<b>527,911</b>	<b>7,502,925</b>	<b>10,377</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0070 Ridgecrest Elementary School**

**PK-12**  
**Enrollment**  
**750**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	342,369	4,449	20,503		5,794	9,117	713,247			1,095,479	1,461
State	3,693,856	88,523	78,063	353,037	365,002					4,578,482	6,105
Local	1,838			5,833	78,391					86,062	115
Local Sch - Public	78,783	14,707	7,771	1,021	8,398	22				110,702	148
<b>Total</b>	<b>4,116,846</b>	<b>107,680</b>	<b>106,337</b>	<b>359,891</b>	<b>457,584</b>	<b>9,139</b>	<b>713,247</b>			<b>5,870,724</b>	<b>7,828</b>

**Pooled Expenditures**

Federal	453,777	70,224	20,695		34,622	9,842			189,779	778,939	1,039
State	183,902	90,944	5,314	0	222,219	239,683			56,682	798,744	1,065
Local	216			30	38,856	76,617			301,952	417,671	557
Other					2,574	16,911				19,486	26
<b>Total</b>	<b>637,895</b>	<b>161,168</b>	<b>26,010</b>	<b>30</b>	<b>298,272</b>	<b>343,053</b>			<b>548,412</b>	<b>2,014,839</b>	<b>2,686</b>

**Combined Direct and Pooled Expenditures**

Federal	796,146	74,673	41,198		40,416	18,959	713,247		189,779	1,874,417	2,499
State	3,877,759	179,467	83,378	353,037	587,221	239,683			56,682	5,377,225	7,170
Local	2,054			5,863	117,247	76,617			301,952	503,732	672
Local Sch - Public	78,783	14,707	7,771	1,021	8,398	22				110,702	148
Other					2,574	16,911				19,486	26
<b>Total</b>	<b>4,754,741</b>	<b>268,847</b>	<b>132,347</b>	<b>359,921</b>	<b>755,855</b>	<b>352,192</b>	<b>713,247</b>		<b>548,412</b>	<b>7,885,563</b>	<b>10,514</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0080 Sherwood Elementary School**

**PK-12**  
**Enrollment**  
**511**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	178,672	2,472	20,019		4,898		432,982			639,042	1,251
State	2,427,810	104,126	81,466	322,505	164,451					3,100,358	6,067
Local	909			5,572	84,429					90,910	178
Local Sch - Public	65,175	7,050	5,527	9,748	6,551	265				94,316	185
<b>Total</b>	<b>2,672,565</b>	<b>113,648</b>	<b>107,012</b>	<b>337,825</b>	<b>260,329</b>	<b>265</b>	<b>432,982</b>			<b>3,924,626</b>	<b>7,680</b>

**Pooled Expenditures**

Federal	236,813	39,013	20,207		29,267	6,705			129,475	461,480	903
State	120,871	106,973	5,546	0	100,121	163,304			38,671	535,485	1,048
Local	107			28	41,850	52,202			206,004	300,191	587
Other					1,756	11,522				13,278	26
<b>Total</b>	<b>357,790</b>	<b>145,987</b>	<b>25,753</b>	<b>28</b>	<b>172,993</b>	<b>233,733</b>			<b>374,150</b>	<b>1,310,435</b>	<b>2,564</b>

**Combined Direct and Pooled Expenditures**

Federal	415,485	41,485	40,226		34,165	6,705	432,982		129,475	1,100,522	2,154
State	2,548,681	211,100	87,012	322,505	264,572	163,304			38,671	3,635,844	7,115
Local	1,015			5,601	126,279	52,202			206,004	391,101	765
Local Sch - Public	65,175	7,050	5,527	9,748	6,551	265				94,316	185
Other					1,756	11,522				13,278	26
<b>Total</b>	<b>3,030,356</b>	<b>259,635</b>	<b>132,765</b>	<b>337,853</b>	<b>433,322</b>	<b>233,998</b>	<b>432,982</b>		<b>374,150</b>	<b>5,235,061</b>	<b>10,245</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0100 South Girard School**

**PK-12**  
**Enrollment**  
**550**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	318,071	24,475	26,573		5,622	1,405	302,294			678,441	1,234
State	2,366,395	154,570	74,182	327,936	295,056					3,218,139	5,851
Local	75,198	5,593		28,297	222,524	7,166				338,778	616
Local Sch - Public	96,724	25,888	5,369	1,309	8,639	534			1	138,464	252
<b>Total</b>	<b>2,856,388</b>	<b>210,527</b>	<b>106,125</b>	<b>357,542</b>	<b>531,841</b>	<b>9,104</b>	<b>302,294</b>		<b>1</b>	<b>4,373,823</b>	<b>7,952</b>

**Pooled Expenditures**

Federal	421,573	386,331	26,823		33,596	7,217			139,357	1,014,896	1,845
State	117,813	158,797	5,050	0	179,635	175,767			41,622	678,684	1,234
Local	8,837	21,953		144	110,300	56,186			221,727	419,146	762
Other					1,890	12,402				14,292	26
<b>Total</b>	<b>548,223</b>	<b>567,080</b>	<b>31,873</b>	<b>144</b>	<b>325,421</b>	<b>251,572</b>			<b>402,706</b>	<b>2,127,019</b>	<b>3,867</b>

**Combined Direct and Pooled Expenditures**

Federal	739,644	410,806	53,397		39,218	8,622	302,294		139,357	1,693,338	3,079
State	2,484,208	313,367	79,232	327,936	474,691	175,767			41,622	3,896,823	7,085
Local	84,035	27,546		28,441	332,824	63,352			221,727	757,924	1,378
Local Sch - Public	96,724	25,888	5,369	1,309	8,639	534			1	138,464	252
Other					1,890	12,402				14,292	26
<b>Total</b>	<b>3,404,611</b>	<b>777,607</b>	<b>137,998</b>	<b>357,686</b>	<b>857,263</b>	<b>260,676</b>	<b>302,294</b>		<b>402,707</b>	<b>6,500,841</b>	<b>11,820</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**184 Phenix City**  
**0130 Westview Elementary School**

**PK-12**  
**Enrollment**  
**599**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	394,217	2,472	17,220		66,137		715,678	29,853		1,225,577	2,046
State	1,811,236	62,571	85,156	301,550	155,327			1,515,976		3,931,816	6,564
Local	1,043			90,358	110,147			272,755	3,010	477,314	797
Local Sch - Public	50,901	8,812	4,427	1,100	4,709	59				70,008	117
<b>Total</b>	<b>2,257,396</b>	<b>73,855</b>	<b>106,803</b>	<b>393,008</b>	<b>336,320</b>	<b>59</b>	<b>715,678</b>	<b>1,818,584</b>	<b>3,010</b>	<b>5,704,714</b>	<b>9,524</b>

**Pooled Expenditures**

Federal	522,497	39,012	17,382		395,207	7,860		39,226	94,763	1,115,947	1,863
State	90,174	64,282	5,797	0	94,565	191,427		60,595	28,303	535,144	893
Local	123			459	54,597	61,192			150,774	267,145	446
Other					1,285	13,506				14,792	25
<b>Total</b>	<b>612,794</b>	<b>103,294</b>	<b>23,179</b>	<b>459</b>	<b>545,656</b>	<b>273,985</b>		<b>99,821</b>	<b>273,840</b>	<b>1,933,028</b>	<b>3,227</b>

**Combined Direct and Pooled Expenditures**

Federal	916,714	41,483	34,603		461,344	7,860	715,678	69,079	94,763	2,341,524	3,909
State	1,901,410	126,854	90,953	301,550	249,892	191,427		1,576,571	28,303	4,466,959	7,457
Local	1,165			90,818	164,744	61,192		272,755	153,785	744,458	1,243
Local Sch - Public	50,901	8,812	4,427	1,100	4,709	59				70,008	117
Other					1,285	13,506				14,792	25
<b>Total</b>	<b>2,870,190</b>	<b>177,149</b>	<b>129,982</b>	<b>393,467</b>	<b>881,975</b>	<b>274,044</b>	<b>715,678</b>	<b>1,918,405</b>	<b>276,850</b>	<b>7,637,741</b>	<b>12,751</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**185 Piedmont City**  
**0020 Piedmont High School**

**PK-12**  
**Enrollment**  
**348**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	54,361	2,022	27,482	4,760	73,238		297,142			459,005	1,319
State	1,871,878	103,251	102,757	249,599	26,486					2,353,971	6,764
Local	26,334	45,232	950	5,946	89,207					167,668	482
Local Sch - Public	178,983	42,540	800	20,364	1,882	9,801				254,371	731
<b>Total</b>	<b>2,131,557</b>	<b>193,045</b>	<b>131,989</b>	<b>280,668</b>	<b>190,813</b>	<b>9,801</b>	<b>297,142</b>			<b>3,235,014</b>	<b>9,296</b>

**Pooled Expenditures**

Federal	282,912	5,760	9,709		20,484	2,769			124,325	445,958	1,281
State	130,841	56,862	10,950		53,274				183,676	435,603	1,252
Local	9,671	200	2,342		87,208	88			75,458	174,968	503
Other									2,304	2,304	7
<b>Total</b>	<b>423,424</b>	<b>62,822</b>	<b>23,002</b>		<b>160,967</b>	<b>2,857</b>			<b>385,763</b>	<b>1,058,833</b>	<b>3,043</b>

**Combined Direct and Pooled Expenditures**

Federal	337,272	7,782	37,191	4,760	93,723	2,769	297,142		124,325	904,963	2,600
State	2,002,719	160,113	113,707	249,599	79,760				183,676	2,789,574	8,016
Local	36,006	45,432	3,292	5,946	176,414	88			75,458	342,636	985
Local Sch - Public	178,983	42,540	800	20,364	1,882	9,801				254,371	731
Other									2,304	2,304	7
<b>Total</b>	<b>2,554,981</b>	<b>255,866</b>	<b>154,991</b>	<b>280,668</b>	<b>351,780</b>	<b>12,657</b>	<b>297,142</b>		<b>385,763</b>	<b>4,293,847</b>	<b>12,339</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**185 Piedmont City**  
**0025 Piedmont Middle School**

**PK-12**  
**Enrollment**  
**261**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	65,228	2,988	77,622	2,402	31,061					179,301	687
State	1,341,436	80,145	88,915	215,600	28,167				616	1,754,880	6,724
Local				924	51,542					52,466	201
Local Sch - Public	0	183		1,070		171				1,423	5
<b>Total</b>	<b>1,406,664</b>	<b>83,316</b>	<b>166,537</b>	<b>219,996</b>	<b>110,770</b>	<b>171</b>			<b>616</b>	<b>1,988,070</b>	<b>7,617</b>

**Pooled Expenditures**

Federal	339,466	8,511	27,421		8,688	2,076			93,244	479,407	1,837
State	93,764	44,137	9,475		56,655				137,757	341,789	1,310
Local					50,387	66			56,593	107,047	410
Other									1,728	1,728	7
<b>Total</b>	<b>433,230</b>	<b>52,649</b>	<b>36,897</b>		<b>115,730</b>	<b>2,142</b>			<b>289,322</b>	<b>929,970</b>	<b>3,563</b>

**Combined Direct and Pooled Expenditures**

Federal	404,693	11,499	105,043	2,402	39,749	2,076			93,244	658,707	2,524
State	1,435,200	124,282	98,391	215,600	84,822				138,373	2,096,669	8,033
Local				924	101,930	66			56,593	159,513	611
Local Sch - Public	0	183		1,070		171				1,423	5
Other									1,728	1,728	7
<b>Total</b>	<b>1,839,894</b>	<b>135,964</b>	<b>203,434</b>	<b>219,996</b>	<b>226,501</b>	<b>2,314</b>			<b>289,939</b>	<b>2,918,040</b>	<b>11,180</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**185 Piedmont City**  
**0030 Piedmont Elementary School**

**PK-12**  
**Enrollment**  
**522**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	142,030	48,287	26,424	1,201	90,354		535,404	22,085		865,784	1,659
State	2,539,803	86,370	85,763	231,528	32,430			386,227	616	3,362,738	6,442
Local			2,371	1,673	74,256			26,572		104,871	201
Local Sch - Public	12,039	0	19,802	14,856						46,696	89
<b>Total</b>	<b>2,693,872</b>	<b>134,657</b>	<b>134,359</b>	<b>249,258</b>	<b>197,040</b>		<b>535,404</b>	<b>434,883</b>	<b>616</b>	<b>4,380,089</b>	<b>8,391</b>

**Pooled Expenditures**

Federal	739,171	137,546	9,335		25,272	4,153			167,196	1,082,673	2,074
State	177,528	47,566	9,140		65,231				247,012	546,476	1,047
Local			5,845		72,592	132		13,269	101,478	193,316	370
Other									3,098	3,098	6
<b>Total</b>	<b>916,699</b>	<b>185,112</b>	<b>24,319</b>		<b>163,095</b>	<b>4,285</b>		<b>13,269</b>	<b>518,784</b>	<b>1,825,564</b>	<b>3,497</b>

**Combined Direct and Pooled Expenditures**

Federal	881,201	185,834	35,758	1,201	115,625	4,153	535,404	22,085	167,196	1,948,457	3,733
State	2,717,331	133,936	94,903	231,528	97,661			386,227	247,629	3,909,214	7,489
Local			8,216	1,673	146,848	132		39,841	101,478	298,187	571
Local Sch - Public	12,039	0	19,802	14,856						46,696	89
Other									3,098	3,098	6
<b>Total</b>	<b>3,610,570</b>	<b>319,770</b>	<b>158,678</b>	<b>249,258</b>	<b>360,135</b>	<b>4,285</b>	<b>535,404</b>	<b>448,153</b>	<b>519,401</b>	<b>6,205,653</b>	<b>11,888</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**186 Pike Road City**  
**0005 Pike Road Elementary School**

**PK-12**  
**Enrollment**  
**921**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	307,172	29,833						2,636		339,640	369
State	4,072,693	317,030	93,793	337,478	275,337	0		525,493		5,621,824	6,104
Local	170,851	25,619	433	33,945	58,589	0	400,333	120,426		810,195	880
Local Sch - Public	134,801	12,147	10,671	27,515	4,616	1,971		974		192,696	209
<b>Total</b>	<b>4,685,517</b>	<b>384,628</b>	<b>104,897</b>	<b>398,938</b>	<b>338,542</b>	<b>1,971</b>	<b>400,333</b>	<b>649,529</b>		<b>6,964,356</b>	<b>7,562</b>

**Pooled Expenditures**

Federal	325,460	2,998				282			53,143	381,883	415
State	99,517	138,719	30,843		126,846	592,484			112,540	1,100,949	1,195
Local	8,238	99,609	2,220	909	26,764	7,492	1,099		324,325	470,656	511
Other	1,508					6,833				8,341	9
<b>Total</b>	<b>434,723</b>	<b>241,326</b>	<b>33,062</b>	<b>909</b>	<b>153,610</b>	<b>607,090</b>	<b>1,099</b>		<b>490,009</b>	<b>1,961,829</b>	<b>2,130</b>

**Combined Direct and Pooled Expenditures**

Federal	632,632	32,831				282		2,636	53,143	721,524	783
State	4,172,210	455,749	124,636	337,478	402,183	592,484		525,493	112,540	6,722,774	7,299
Local	179,089	125,228	2,652	34,854	85,353	7,492	401,432	120,426	324,325	1,280,851	1,391
Local Sch - Public	134,801	12,147	10,671	27,515	4,616	1,971		974		192,696	209
Other	1,508					6,833				8,341	9
<b>Total</b>	<b>5,120,240</b>	<b>625,954</b>	<b>137,960</b>	<b>399,847</b>	<b>492,153</b>	<b>609,062</b>	<b>401,432</b>	<b>649,529</b>	<b>490,009</b>	<b>8,926,185</b>	<b>9,692</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**186 Pike Road City**  
**0010 Pike Road Intermediate School**

**PK-12**  
**Enrollment**  
**605**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	82,864	22,751	7,380							112,995	187
State	2,358,566	175,142	91,300	314,092	188,017					3,127,116	5,169
Local	115,283	41,430	121	6,760	133,091		378,893			675,579	1,117
Local Sch - Public	57,648	24,967	7,489	12,438	25	3,671				106,237	176
<b>Total</b>	<b>2,614,360</b>	<b>264,290</b>	<b>106,290</b>	<b>333,290</b>	<b>321,133</b>	<b>3,671</b>	<b>378,893</b>			<b>4,021,927</b>	<b>6,648</b>

**Pooled Expenditures**

Federal	87,797	2,286	21,239			185			38,459	149,967	248
State	57,632	76,635	30,023		86,618	389,199			81,444	721,551	1,193
Local	5,558	161,086	621	181	60,797	4,921	1,040		234,709	468,914	775
Other	1,091					4,488				5,580	9
<b>Total</b>	<b>152,079</b>	<b>240,007</b>	<b>51,883</b>	<b>181</b>	<b>147,416</b>	<b>398,794</b>	<b>1,040</b>		<b>354,611</b>	<b>1,346,011</b>	<b>2,225</b>

**Combined Direct and Pooled Expenditures**

Federal	170,661	25,037	28,620			185			38,459	262,962	435
State	2,416,198	251,777	121,322	314,092	274,635	389,199			81,444	3,848,667	6,361
Local	120,841	202,516	742	6,941	193,889	4,921	379,933		234,709	1,144,493	1,892
Local Sch - Public	57,648	24,967	7,489	12,438	25	3,671				106,237	176
Other	1,091					4,488				5,580	9
<b>Total</b>	<b>2,766,439</b>	<b>504,297</b>	<b>158,172</b>	<b>333,471</b>	<b>468,549</b>	<b>402,465</b>	<b>379,933</b>		<b>354,611</b>	<b>5,367,938</b>	<b>8,873</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**186 Pike Road City**  
**0015 Pike Road High School**

**PK-12**  
**Enrollment**  
**542**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	70,304	11,853	7,691		14,782					104,631	193
State	2,430,249	228,798	89,888	354,188	353,641					3,456,765	6,378
Local	571,005	19,500	8,225	671	313,711		679,475		0	1,592,588	2,938
Local Sch - Public	565,962	54,135	4,040	8,454	4,163	16,636				653,389	1,206
<b>Total</b>	<b>3,637,520</b>	<b>314,287</b>	<b>109,844</b>	<b>363,313</b>	<b>686,297</b>	<b>16,636</b>	<b>679,475</b>		<b>0</b>	<b>5,807,372</b>	<b>10,715</b>

**Pooled Expenditures**

Federal	74,490	1,191	22,133			166			34,454	132,434	244
State	59,384	100,113	29,558		162,920	348,671			72,963	773,609	1,427
Local	27,531	75,819	42,209	18	143,306	4,409	1,865		210,268	505,425	933
Other	978					4,021				4,999	9
<b>Total</b>	<b>162,383</b>	<b>177,123</b>	<b>93,900</b>	<b>18</b>	<b>306,226</b>	<b>357,267</b>	<b>1,865</b>		<b>317,685</b>	<b>1,416,466</b>	<b>2,613</b>

**Combined Direct and Pooled Expenditures**

Federal	144,795	13,045	29,824		14,782	166			34,454	237,065	437
State	2,489,633	328,911	119,446	354,188	516,562	348,671			72,963	4,230,374	7,805
Local	598,536	95,319	50,434	689	457,017	4,409	681,340		210,268	2,098,012	3,871
Local Sch - Public	565,962	54,135	4,040	8,454	4,163	16,636				653,389	1,206
Other	978					4,021				4,999	9
<b>Total</b>	<b>3,799,903</b>	<b>491,409</b>	<b>203,744</b>	<b>363,331</b>	<b>992,523</b>	<b>373,903</b>	<b>681,340</b>		<b>317,685</b>	<b>7,223,839</b>	<b>13,328</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**186 Pike Road City**  
**0020 Pike Road Jr High School**

**PK-12**  
**Enrollment**  
**620**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	229,556	11,853								241,409	389
State	2,399,532	227,317	5,711	302,242	92,154					3,026,955	4,882
Local	30,058	0		919	8,082					39,059	63
Local Sch - Public	48,554		4,679	900		0				54,133	87
<b>Total</b>	<b>2,707,700</b>	<b>239,170</b>	<b>10,390</b>	<b>304,060</b>	<b>100,236</b>	<b>0</b>				<b>3,361,557</b>	<b>5,422</b>

**Pooled Expenditures**

Federal	243,224	1,191				190			39,412	284,017	458
State	58,633	99,465	1,878		42,455	398,849			83,463	684,742	1,104
Local	1,449	0		25	3,692	5,043			240,528	250,738	404
Other	1,118					4,600				5,718	9
<b>Total</b>	<b>304,424</b>	<b>100,656</b>	<b>1,878</b>	<b>25</b>	<b>46,147</b>	<b>408,682</b>			<b>363,403</b>	<b>1,225,215</b>	<b>1,976</b>

**Combined Direct and Pooled Expenditures**

Federal	472,780	13,044				190			39,412	525,426	847
State	2,458,165	326,782	7,589	302,242	134,608	398,849			83,463	3,711,697	5,987
Local	31,507	0		944	11,775	5,043			240,528	289,797	467
Local Sch - Public	48,554		4,679	900		0				54,133	87
Other	1,118					4,600				5,718	9
<b>Total</b>	<b>3,012,124</b>	<b>339,826</b>	<b>12,268</b>	<b>304,085</b>	<b>146,383</b>	<b>408,682</b>			<b>363,403</b>	<b>4,586,772</b>	<b>7,398</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**187 Saraland City**  
**0010 Saraland Early Education Center**

**PK-12**  
**Enrollment**  
**498**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	68,618	619					370,905	5,224		445,367	894
State	2,539,582	124,849	173,493	225,212				154,820		3,217,956	6,462
Local	23,994	9,852	845	3,907	306,954	1,425		1,842	1,950	350,768	704
Local Sch - Public	72,876	12,455	24,549	4,618		1,423		26,525		142,446	286
<b>Total</b>	<b>2,705,070</b>	<b>147,775</b>	<b>198,888</b>	<b>233,737</b>	<b>306,954</b>	<b>2,848</b>	<b>370,905</b>	<b>188,410</b>	<b>1,950</b>	<b>4,156,536</b>	<b>8,346</b>

**Pooled Expenditures**

Federal	144,993	5,302			9,300	1,390			35,960	196,944	395
State	22,295	89,480	81,969	14,282		224,691			141,958	574,674	1,154
Local	309	20,667	3,823	0	101,493	68,777			163,609	358,679	720
Other						6,215				6,215	12
<b>Total</b>	<b>167,597</b>	<b>115,448</b>	<b>85,792</b>	<b>14,282</b>	<b>110,793</b>	<b>301,072</b>			<b>341,527</b>	<b>1,136,512</b>	<b>2,282</b>

**Combined Direct and Pooled Expenditures**

Federal	213,611	5,921			9,300	1,390	370,905	5,224	35,960	642,311	1,290
State	2,561,877	214,329	255,461	239,495		224,691		154,820	141,958	3,792,629	7,616
Local	24,303	30,519	4,669	3,907	408,447	70,201		1,842	165,559	709,447	1,425
Local Sch - Public	72,876	12,455	24,549	4,618		1,423		26,525		142,446	286
Other						6,215				6,215	12
<b>Total</b>	<b>2,872,667</b>	<b>263,223</b>	<b>284,680</b>	<b>248,019</b>	<b>417,747</b>	<b>303,920</b>	<b>370,905</b>	<b>188,410</b>	<b>343,477</b>	<b>5,293,047</b>	<b>10,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**187 Saraland City**  
**0020 Saraland Middle School/Adams Campus**

**PK-12**  
**Enrollment**  
**739**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	215,737	24,134	2,199				501,378			743,448	1,006
State	3,280,745	132,877	95,073	419,216						3,927,910	5,315
Local	117,647	22,623	1,645	3,353	772,430	4,237			1,950	923,885	1,250
Local Sch - Public	72,096	232,093	19,263	4,919	1,446	4,302				334,120	452
Other					464,217					464,217	628
<b>Total</b>	<b>3,686,225</b>	<b>411,728</b>	<b>118,180</b>	<b>427,488</b>	<b>1,238,093</b>	<b>8,540</b>	<b>501,378</b>		<b>1,950</b>	<b>6,393,580</b>	<b>8,652</b>

**Pooled Expenditures**

Federal	455,861	206,644	146,308		15,038	2,062			58,150	884,064	1,196
State	28,801	95,233	44,918	26,586		333,427			229,555	758,520	1,026
Local	1,517	47,459	7,440	0	255,402	102,060			264,567	678,444	918
Other					4,881	9,223				14,104	19
<b>Total</b>	<b>486,180</b>	<b>349,336</b>	<b>198,666</b>	<b>26,586</b>	<b>275,321</b>	<b>446,772</b>			<b>552,272</b>	<b>2,335,132</b>	<b>3,160</b>

**Combined Direct and Pooled Expenditures**

Federal	671,598	230,778	148,507		15,038	2,062	501,378		58,150	1,627,511	2,202
State	3,309,547	228,110	139,991	445,802		333,427			229,555	4,686,430	6,342
Local	119,164	70,082	9,085	3,353	1,027,832	106,297			266,517	1,602,330	2,168
Local Sch - Public	72,096	232,093	19,263	4,919	1,446	4,302				334,120	452
Other					469,098	9,223				478,321	647
<b>Total</b>	<b>4,172,404</b>	<b>761,064</b>	<b>316,846</b>	<b>454,074</b>	<b>1,513,413</b>	<b>455,311</b>	<b>501,378</b>		<b>554,222</b>	<b>8,728,712</b>	<b>11,812</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**187 Saraland City**  
**0630 Saraland Elementary School**

**PK-12**  
**Enrollment**  
**934**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	181,286	23,210					638,584			843,081	903
State	4,472,775	82,204	181,560	442,543						5,179,082	5,545
Local	72,773	21,413	845	5,278	547,034	1,752			1,950	651,046	697
Local Sch - Public	133,820	38,379	37,544	14,866		757		8,085		233,452	250
<b>Total</b>	<b>4,860,655</b>	<b>165,207</b>	<b>219,950</b>	<b>462,687</b>	<b>547,034</b>	<b>2,509</b>	<b>638,584</b>	<b>8,085</b>	<b>1,950</b>	<b>6,906,660</b>	<b>7,395</b>

**Pooled Expenditures**

Federal	383,066	198,734			19,007	2,606			73,494	676,906	725
State	39,266	58,916	85,780	28,065		421,408			290,128	923,563	989
Local	938	44,920	3,823	0	180,875	128,991			334,378	693,925	743
Other						11,656				11,656	12
<b>Total</b>	<b>423,270</b>	<b>302,570</b>	<b>89,603</b>	<b>28,065</b>	<b>199,882</b>	<b>564,661</b>			<b>698,000</b>	<b>2,306,051</b>	<b>2,469</b>

**Combined Direct and Pooled Expenditures**

Federal	564,352	221,944			19,007	2,606	638,584		73,494	1,519,987	1,627
State	4,512,041	141,120	267,340	470,608		421,408			290,128	6,102,644	6,534
Local	73,712	66,333	4,669	5,278	727,909	130,742			336,328	1,344,971	1,440
Local Sch - Public	133,820	38,379	37,544	14,866		757		8,085		233,452	250
Other						11,656				11,656	12
<b>Total</b>	<b>5,283,925</b>	<b>467,776</b>	<b>309,553</b>	<b>490,752</b>	<b>746,915</b>	<b>567,170</b>	<b>638,584</b>	<b>8,085</b>	<b>699,950</b>	<b>9,212,711</b>	<b>9,864</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**187 Saraland City**  
**0635 Saraland High School**

**PK-12**  
**Enrollment**  
**1,090**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	249,995	12,022	2,972				686,223			951,212	873
State	5,358,827	316,959	101,800	746,099	7,058					6,530,743	5,992
Local	651,269	233,897	1,343	12,581	1,758,916	58,173			1,950	2,718,129	2,494
Local Sch - Public	477,954	348,280	13,412	48,696	6,057	29,205				923,605	847
Other					1,108,932					1,108,932	1,017
<b>Total</b>	<b>6,738,045</b>	<b>911,159</b>	<b>119,528</b>	<b>807,376</b>	<b>2,880,963</b>	<b>87,379</b>	<b>686,223</b>		<b>1,950</b>	<b>12,232,621</b>	<b>11,223</b>

**Pooled Expenditures**

Federal	528,249	102,939	197,760		22,181	3,042			85,769	939,941	862
State	47,045	227,166	48,097	47,316	6,301	491,793			338,586	1,206,302	1,107
Local	8,398	490,664	6,073	0	581,580	150,535			390,227	1,627,477	1,493
Other					11,659	13,603				25,263	23
<b>Total</b>	<b>583,692</b>	<b>820,768</b>	<b>251,930</b>	<b>47,316</b>	<b>621,721</b>	<b>658,973</b>			<b>814,583</b>	<b>3,798,983</b>	<b>3,485</b>

**Combined Direct and Pooled Expenditures**

Federal	778,244	114,961	200,732		22,181	3,042	686,223		85,769	1,891,153	1,735
State	5,405,872	544,125	149,897	793,414	13,358	491,793			338,586	7,737,045	7,098
Local	659,667	724,561	7,416	12,581	2,340,496	208,708			392,177	4,345,607	3,987
Local Sch - Public	477,954	348,280	13,412	48,696	6,057	29,205				923,605	847
Other					1,120,591	13,603				1,134,195	1,041
<b>Total</b>	<b>7,321,737</b>	<b>1,731,927</b>	<b>371,458</b>	<b>854,691</b>	<b>3,502,684</b>	<b>746,352</b>	<b>686,223</b>		<b>816,533</b>	<b>16,031,604</b>	<b>14,708</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**188 Roanoke City**  
**0010 Handley Middle School**

**PK-12**  
**Enrollment**  
**507**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	195,783	2,426	0		12,131		402,331			612,670	1,208
State	2,321,673	122,389	119,446	301,998	212,484					3,077,989	6,071
Local	41,665	2,569			43,515			251		87,999	174
Local Sch - Public	65,171	2,233		3,727	15,204	916				87,251	172
<b>Total</b>	<b>2,624,292</b>	<b>129,616</b>	<b>119,446</b>	<b>305,725</b>	<b>283,333</b>	<b>916</b>	<b>402,331</b>	<b>251</b>		<b>3,865,910</b>	<b>7,625</b>

**Pooled Expenditures**

Federal	244,809	40,855	0		22,074				58,636	366,374	723
State	93,868	45,219	184	387	88,669	46,267			119,912	394,506	778
Local	22,863	6,199			25,476	13,700			186,628	254,866	503
<b>Total</b>	<b>361,540</b>	<b>92,272</b>	<b>184</b>	<b>387</b>	<b>136,219</b>	<b>59,967</b>			<b>365,177</b>	<b>1,015,746</b>	<b>2,003</b>

**Combined Direct and Pooled Expenditures**

Federal	440,592	43,281	0		34,204		402,331		58,636	979,044	1,931
State	2,415,541	167,607	119,630	302,385	301,153	46,267			119,912	3,472,495	6,849
Local	64,528	8,767			68,991	13,700		251	186,628	342,865	676
Local Sch - Public	65,171	2,233		3,727	15,204	916				87,251	172
<b>Total</b>	<b>2,985,831</b>	<b>221,888</b>	<b>119,630</b>	<b>306,113</b>	<b>419,552</b>	<b>60,883</b>	<b>402,331</b>	<b>251</b>	<b>365,177</b>	<b>4,881,655</b>	<b>9,629</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**188**    **Roanoke City**  
**0020**   **Handley High School**

**PK-12**  
**Enrollment**  
**459**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	286,214				25,101		335,393			646,708	1,409
State	2,502,597	161,630	88,944	326,669	195,574	20,790				3,296,205	7,181
Local	46,459	12,658			88,798					147,915	322
Local Sch - Public	138,481			0		5,175				143,656	313
<b>Total</b>	<b>2,973,752</b>	<b>174,288</b>	<b>88,944</b>	<b>326,669</b>	<b>309,473</b>	<b>25,965</b>	<b>335,393</b>			<b>4,234,485</b>	<b>9,225</b>

**Pooled Expenditures**

Federal	357,885				45,676				53,085	456,646	995
State	101,183	59,717	137	419	81,612	41,887			108,560	393,514	857
Local	25,494	30,544			51,988	12,403			168,959	289,387	630
<b>Total</b>	<b>484,561</b>	<b>90,261</b>	<b>137</b>	<b>419</b>	<b>179,276</b>	<b>54,290</b>			<b>330,604</b>	<b>1,139,548</b>	<b>2,483</b>

**Combined Direct and Pooled Expenditures**

Federal	644,099				70,778		335,393		53,085	1,103,354	2,404
State	2,603,780	221,347	89,081	327,088	277,186	62,677			108,560	3,689,719	8,039
Local	71,953	43,201			140,786	12,403			168,959	437,302	953
Local Sch - Public	138,481			0		5,175				143,656	313
<b>Total</b>	<b>3,458,313</b>	<b>264,548</b>	<b>89,081</b>	<b>327,088</b>	<b>488,749</b>	<b>80,255</b>	<b>335,393</b>		<b>330,604</b>	<b>5,374,032</b>	<b>11,708</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**188 Roanoke City**  
**0030 Knight Enloe Elementary School**

**PK-12**  
**Enrollment**  
**488**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	378,047	1,078	1,720		11,470		419,597	7,459		819,371	1,679
State	2,218,933	212,792	99,975	304,603	103,550			422,059		3,361,912	6,889
Local	99,944	331			98,993	108		27,503		226,879	465
Local Sch - Public	59,965	3,912		6,186	21,308	587				91,958	188
<b>Total</b>	<b>2,756,889</b>	<b>218,113</b>	<b>101,696</b>	<b>310,790</b>	<b>235,322</b>	<b>694</b>	<b>419,597</b>	<b>457,021</b>		<b>4,500,120</b>	<b>9,222</b>

**Pooled Expenditures**

Federal	472,713	18,156	30,798		20,873				47,418	589,958	1,209
State	89,714	78,620	154	391	43,211	44,533			96,971	353,593	725
Local	54,843	799			57,956	13,187			150,922	277,707	569
<b>Total</b>	<b>617,270</b>	<b>97,574</b>	<b>30,952</b>	<b>391</b>	<b>122,040</b>	<b>57,720</b>			<b>295,311</b>	<b>1,221,257</b>	<b>2,503</b>

**Combined Direct and Pooled Expenditures**

Federal	850,760	19,234	32,519		32,343		419,597	7,459	47,418	1,409,329	2,888
State	2,308,647	291,411	100,129	304,994	146,761	44,533		422,059	96,971	3,715,505	7,614
Local	154,787	1,130			156,949	13,294		27,503	150,922	504,586	1,034
Local Sch - Public	59,965	3,912		6,186	21,308	587				91,958	188
<b>Total</b>	<b>3,374,158</b>	<b>315,687</b>	<b>132,648</b>	<b>311,180</b>	<b>357,361</b>	<b>58,414</b>	<b>419,597</b>	<b>457,021</b>	<b>295,311</b>	<b>5,721,377</b>	<b>11,724</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**189 Russellville City**  
**0010 Russellville Elementary School**

**PK-12**  
**Enrollment**  
**605**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	881,925	7,526	3,371			3,272	806,408		44,996	1,747,498	2,888
State	2,845,063	138,645	130,652	332,282	120,759			0		3,567,402	5,897
Local	56,745	4,000	2,406	980	174,200	9,892				248,222	410
Local Sch - Public	102,810	55	947	7,757	4,109	62				115,741	191
<b>Total</b>	<b>3,886,543</b>	<b>150,227</b>	<b>137,375</b>	<b>341,019</b>	<b>299,069</b>	<b>13,226</b>	<b>806,408</b>	<b>0</b>	<b>44,996</b>	<b>5,678,862</b>	<b>9,387</b>

**Pooled Expenditures**

Federal	273,966	17,486	27,368			337			136,691	455,849	753
State	40,782	41,967	10,496	26,079	16,975	228,770		0	274,247	639,315	1,057
Local	2,367	169	24,491		11,736	39,354			167,055	245,173	405
Other	13,101								1,680	14,781	24
<b>Total</b>	<b>330,216</b>	<b>59,622</b>	<b>62,355</b>	<b>26,079</b>	<b>28,711</b>	<b>268,461</b>		<b>0</b>	<b>579,673</b>	<b>1,355,118</b>	<b>2,240</b>

**Combined Direct and Pooled Expenditures**

Federal	1,155,892	25,012	30,739			3,609	806,408		181,686	2,203,346	3,642
State	2,885,845	180,612	141,148	358,361	137,735	228,770		0	274,247	4,206,717	6,953
Local	59,112	4,169	26,897	980	185,936	49,246			167,055	493,395	816
Local Sch - Public	102,810	55	947	7,757	4,109	62				115,741	191
Other	13,101								1,680	14,781	24
<b>Total</b>	<b>4,216,759</b>	<b>209,848</b>	<b>199,731</b>	<b>367,098</b>	<b>327,780</b>	<b>281,687</b>	<b>806,408</b>	<b>0</b>	<b>624,669</b>	<b>7,033,980</b>	<b>11,626</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**189 Russellville City**  
**0020 Russellville Middle School**

**PK-12**  
**Enrollment**  
**551**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	442,835		600	748	2,046	29,582	705,940			1,181,751	2,145
State	2,542,522	173,689	128,081	334,921	142,220					3,321,433	6,028
Local	110,731	100	4,623	7,371	310,623					433,448	787
Local Sch - Public	62,868	45	1,123	1,963	2,552	152				68,705	125
<b>Total</b>	<b>3,158,956</b>	<b>173,834</b>	<b>134,427</b>	<b>345,003</b>	<b>457,442</b>	<b>29,735</b>	<b>705,940</b>			<b>5,005,337</b>	<b>9,084</b>

**Pooled Expenditures**

Federal	137,565		4,872		41,777	307			124,490	309,011	561
State	36,445	52,574	10,290	26,286	19,992	208,351			249,768	603,706	1,096
Local	4,619	4	47,064		20,927	35,842			152,145	260,601	473
Other	11,931								1,530	13,462	24
<b>Total</b>	<b>190,561</b>	<b>52,578</b>	<b>62,225</b>	<b>26,286</b>	<b>82,696</b>	<b>244,500</b>			<b>527,934</b>	<b>1,186,780</b>	<b>2,154</b>

**Combined Direct and Pooled Expenditures**

Federal	580,400		5,472	748	43,823	29,889	705,940		124,490	1,490,762	2,706
State	2,578,967	226,264	138,370	361,207	162,212	208,351			249,768	3,925,139	7,124
Local	115,350	104	51,687	7,371	331,550	35,842			152,145	694,049	1,260
Local Sch - Public	62,868	45	1,123	1,963	2,552	152				68,705	125
Other	11,931								1,530	13,462	24
<b>Total</b>	<b>3,349,517</b>	<b>226,413</b>	<b>196,653</b>	<b>371,289</b>	<b>540,137</b>	<b>274,234</b>	<b>705,940</b>		<b>527,934</b>	<b>6,192,117</b>	<b>11,238</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**189 Russellville City**  
**0030 Russellville High School**

**PK-12**  
**Enrollment**  
**710**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	258,479	42,497	13,260	1,200		7,250	718,943			1,041,629	1,467
State	3,924,673	183,903	131,447	515,336	893,101	281				5,648,741	7,956
Local	812,162	17,834	7,813	1,894	398,012				4,709	1,242,424	1,750
Local Sch - Public	391,324	4,749	14,527	15,930	45,516	26,093				498,139	702
<b>Total</b>	<b>5,386,638</b>	<b>248,982</b>	<b>167,047</b>	<b>534,360</b>	<b>1,336,629</b>	<b>33,624</b>	<b>718,943</b>		<b>4,709</b>	<b>8,430,932</b>	<b>11,875</b>

**Pooled Expenditures**

Federal	80,295	98,739	107,665			396			160,414	447,509	630
State	56,258	55,666	10,560	40,446	125,543	268,474			321,843	878,789	1,238
Local	33,881	753	79,543		26,814	46,185			196,048	383,224	540
Other	15,374								1,972	17,346	24
<b>Total</b>	<b>185,808</b>	<b>155,157</b>	<b>197,767</b>	<b>40,446</b>	<b>152,357</b>	<b>315,054</b>			<b>680,277</b>	<b>1,726,867</b>	<b>2,432</b>

**Combined Direct and Pooled Expenditures**

Federal	338,774	141,236	120,925	1,200		7,645	718,943		160,414	1,489,137	2,097
State	3,980,930	239,568	142,007	555,781	1,018,644	268,755			321,843	6,527,529	9,194
Local	846,043	18,587	87,356	1,894	424,826	46,185			200,758	1,625,647	2,290
Local Sch - Public	391,324	4,749	14,527	15,930	45,516	26,093				498,139	702
Other	15,374								1,972	17,346	24
<b>Total</b>	<b>5,572,446</b>	<b>404,139</b>	<b>364,814</b>	<b>574,806</b>	<b>1,488,986</b>	<b>348,678</b>	<b>718,943</b>		<b>684,987</b>	<b>10,157,799</b>	<b>14,307</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**189 Russellville City**  
**0040 West Elementary School**

**PK-12**  
**Enrollment**  
**681**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,208,005	9,732	5,870		5,268	10,529	754,465	24,645	38,394	2,056,906	3,020
State	3,368,625	146,588	133,580	284,445	321,652	12,358		534,871		4,802,118	7,052
Local	84,132	53,495	6,989	59,882	250,096			100,591	14,672	569,856	837
Local Sch - Public	66,934	452	614	12,143	4,214	222		2,979		87,557	129
<b>Total</b>	<b>4,727,695</b>	<b>210,266</b>	<b>147,052</b>	<b>356,469</b>	<b>581,230</b>	<b>23,109</b>	<b>754,465</b>	<b>663,086</b>	<b>53,065</b>	<b>7,516,438</b>	<b>11,037</b>

**Pooled Expenditures**

Federal	375,261	22,611	47,657		107,557	380			133,754	687,219	1,009
State	48,287	44,371	10,731	22,325	45,214	257,508		10,052	268,354	706,842	1,038
Local	3,510	2,258	71,152		16,849	44,298			163,466	301,533	443
Other	12,819								1,644	14,463	21
<b>Total</b>	<b>439,877</b>	<b>69,240</b>	<b>129,540</b>	<b>22,325</b>	<b>169,620</b>	<b>302,186</b>		<b>10,052</b>	<b>567,217</b>	<b>1,710,057</b>	<b>2,511</b>

**Combined Direct and Pooled Expenditures**

Federal	1,583,266	32,343	53,526		112,825	10,909	754,465	24,645	172,147	2,744,125	4,030
State	3,416,912	190,959	144,311	306,769	366,866	269,866		544,923	268,354	5,508,960	8,090
Local	87,641	55,753	78,141	59,882	266,945	44,298		100,591	178,138	871,389	1,280
Local Sch - Public	66,934	452	614	12,143	4,214	222		2,979		87,557	129
Other	12,819								1,644	14,463	21
<b>Total</b>	<b>5,167,572</b>	<b>279,506</b>	<b>276,592</b>	<b>378,793</b>	<b>750,850</b>	<b>325,295</b>	<b>754,465</b>	<b>673,138</b>	<b>620,282</b>	<b>9,226,495</b>	<b>13,548</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**190**    **Scottsboro City**  
**0020**   **Caldwell Elementary School**

**PK-12**  
**Enrollment**  
**560**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	355,686	50,234	1,210		174		503,349			910,654	1,626
State	3,159,120	231,436	90,929	246,235	145,942					3,873,662	6,917
Local	11,371	31,622	65		136,475	525				180,058	322
Local Sch - Public	2,920	816	5,375	1,255	24	285				10,675	19
Other					3,828					3,828	7
<b>Total</b>	<b>3,529,097</b>	<b>314,108</b>	<b>97,579</b>	<b>247,490</b>	<b>286,443</b>	<b>810</b>	<b>503,349</b>			<b>4,978,876</b>	<b>8,891</b>

**Pooled Expenditures**

Federal	182,070	94,520	2,156		337	2,742			58,492	340,317	608
State	130,260	313,840	4,268	17,580	62,193	253,419			69,801	851,362	1,520
Local	999	109,206	25		124,726	57,321			198,628	490,905	877
Other					1,888	12,816				14,704	26
<b>Total</b>	<b>313,330</b>	<b>517,566</b>	<b>6,449</b>	<b>17,580</b>	<b>189,143</b>	<b>326,299</b>			<b>326,920</b>	<b>1,697,287</b>	<b>3,031</b>

**Combined Direct and Pooled Expenditures**

Federal	537,757	144,754	3,366		511	2,742	503,349		58,492	1,250,970	2,234
State	3,289,380	545,276	95,198	263,815	208,134	253,419			69,801	4,725,024	8,438
Local	12,370	140,829	90		261,201	57,846			198,628	670,963	1,198
Local Sch - Public	2,920	816	5,375	1,255	24	285				10,675	19
Other					5,715	12,816				18,532	33
<b>Total</b>	<b>3,842,427</b>	<b>831,674</b>	<b>104,029</b>	<b>265,070</b>	<b>475,586</b>	<b>327,109</b>	<b>503,349</b>		<b>326,920</b>	<b>6,676,164</b>	<b>11,922</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**190**    **Scottsboro City**  
**0028**   **Thurston T Nelson Elementary School**

**PK-12**  
**Enrollment**  
**269**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	148,713	71,595	404		1,039		281,925	232,395		736,070	2,736
State	1,117,756	67,712	50,477	163,944	86,765			346,838		1,833,493	6,816
Local	44,641	16,835	1,800		72,890	145		117,160		253,470	942
Local Sch - Public	839	931	0	1,036	1,420	55				4,282	16
<b>Total</b>	<b>1,311,949</b>	<b>157,073</b>	<b>52,681</b>	<b>164,981</b>	<b>162,114</b>	<b>200</b>	<b>281,925</b>	<b>696,393</b>		<b>2,827,316</b>	<b>10,510</b>

**Pooled Expenditures**

Federal	76,124	134,712	720		2,005	1,317			20,577	235,454	875
State	46,089	91,822	2,369	11,705	36,975	121,732			24,555	335,246	1,246
Local	3,923	58,138	705		66,615	27,534		1,195	69,874	227,984	848
Other						6,156				6,156	23
<b>Total</b>	<b>126,135</b>	<b>284,671</b>	<b>3,794</b>	<b>11,705</b>	<b>105,595</b>	<b>156,740</b>		<b>1,195</b>	<b>115,006</b>	<b>804,841</b>	<b>2,992</b>

**Combined Direct and Pooled Expenditures**

Federal	224,837	206,307	1,124		3,044	1,317	281,925	232,395	20,577	971,524	3,612
State	1,163,845	159,534	52,846	175,649	123,740	121,732		346,838	24,555	2,168,740	8,062
Local	48,563	74,972	2,505		139,505	27,679		118,355	69,874	481,454	1,790
Local Sch - Public	839	931	0	1,036	1,420	55				4,282	16
Other						6,156				6,156	23
<b>Total</b>	<b>1,438,084</b>	<b>441,744</b>	<b>56,475</b>	<b>176,686</b>	<b>267,709</b>	<b>156,940</b>	<b>281,925</b>	<b>697,588</b>	<b>115,006</b>	<b>3,632,157</b>	<b>13,502</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**190**    **Scottsboro City**  
**0030**   **Scottsboro High School**

**PK-12**  
**Enrollment**  
**753**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	609,422	79,569	1,794	1,385	25,022		469,657			1,186,849	1,576
State	3,694,588	234,989	125,241	369,718	208,492					4,633,028	6,153
Local	434,672	25,877	565	126	445,973	26,335				933,549	1,240
Local Sch - Public	378,342	70,001	13,864	8,621	54,892	38,231				563,951	749
Other	18,670				28,340					47,010	62
<b>Total</b>	<b>5,135,694</b>	<b>410,436</b>	<b>141,466</b>	<b>379,850</b>	<b>762,718</b>	<b>64,566</b>	<b>469,657</b>			<b>7,364,387</b>	<b>9,780</b>

**Pooled Expenditures**

Federal	311,954	149,715	3,197	7,223	48,302	3,687			78,651	602,729	800
State	152,339	318,658	5,879	26,397	88,849	340,758			93,857	1,026,737	1,364
Local	38,194	89,366	221		407,577	77,076			267,083	879,518	1,168
Other	424,089				13,976	17,233				455,299	605
<b>Total</b>	<b>926,576</b>	<b>557,740</b>	<b>9,297</b>	<b>33,620</b>	<b>558,705</b>	<b>438,755</b>			<b>439,591</b>	<b>2,964,284</b>	<b>3,937</b>

**Combined Direct and Pooled Expenditures**

Federal	921,375	229,284	4,991	8,608	73,324	3,687	469,657		78,651	1,789,578	2,377
State	3,846,927	553,647	131,120	396,115	297,341	340,758			93,857	5,659,766	7,516
Local	472,866	115,244	787	126	853,550	103,411			267,083	1,813,067	2,408
Local Sch - Public	378,342	70,001	13,864	8,621	54,892	38,231				563,951	749
Other	442,759				42,316	17,233				502,308	667
<b>Total</b>	<b>6,062,269</b>	<b>968,175</b>	<b>150,763</b>	<b>413,470</b>	<b>1,321,423</b>	<b>503,321</b>	<b>469,657</b>		<b>439,591</b>	<b>10,328,670</b>	<b>13,717</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**190**    **Scottsboro City**  
**0040**   **Scottsboro Junior High School**

**PK-12**  
**Enrollment**  
**380**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	289,977	28,736	250		1,566		337,379			657,907	1,731
State	1,506,362	95,392	87,125	256,193	136,950					2,082,023	5,479
Local	82,680	3,939	14,062	39	116,168	159				217,045	571
Local Sch - Public	7,452	1,995	130	876	2,921	922				14,296	38
Other					59,061					59,061	155
<b>Total</b>	<b>1,886,471</b>	<b>130,061</b>	<b>101,567</b>	<b>257,108</b>	<b>316,665</b>	<b>1,081</b>	<b>337,379</b>			<b>3,030,332</b>	<b>7,975</b>

**Pooled Expenditures**

Federal	148,435	54,068	445		3,023	1,861			39,691	247,523	651
State	62,112	129,358	4,090	18,291	58,361	171,963			47,365	491,539	1,294
Local	7,265	13,601	5,507		106,166	38,896			134,783	306,219	806
Other					29,127	8,697				37,824	100
<b>Total</b>	<b>217,811</b>	<b>197,027</b>	<b>10,042</b>	<b>18,291</b>	<b>196,678</b>	<b>221,417</b>			<b>221,839</b>	<b>1,083,106</b>	<b>2,850</b>

**Combined Direct and Pooled Expenditures**

Federal	438,411	82,804	695		4,589	1,861	337,379		39,691	905,430	2,383
State	1,568,474	224,750	91,214	274,485	195,311	171,963			47,365	2,573,562	6,773
Local	89,944	17,540	19,569	39	222,334	39,055			134,783	523,264	1,377
Local Sch - Public	7,452	1,995	130	876	2,921	922				14,296	38
Other					88,188	8,697				96,885	255
<b>Total</b>	<b>2,104,282</b>	<b>327,089</b>	<b>111,609</b>	<b>275,400</b>	<b>513,343</b>	<b>222,498</b>	<b>337,379</b>		<b>221,839</b>	<b>4,113,437</b>	<b>10,825</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**190 Scottsboro City**  
**0050 Collins Intermediate School**

**PK-12**  
**Enrollment**  
**539**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	205,690	21,853	82,471		149		479,780			789,943	1,466
State	2,402,989	108,993	123,547	265,796	158,212					3,059,537	5,676
Local	7,066	18,316	8,745		132,328	1,841				168,295	312
Local Sch - Public	5,828	11,374	5,729	313	358	0				23,601	44
Other					66,283					66,283	123
<b>Total</b>	<b>2,621,572</b>	<b>160,536</b>	<b>220,492</b>	<b>266,109</b>	<b>357,330</b>	<b>1,841</b>	<b>479,780</b>			<b>4,107,660</b>	<b>7,621</b>

**Pooled Expenditures**

Federal	105,289	41,118	146,932		289	2,639			56,298	352,566	654
State	99,083	147,801	5,799	18,977	67,422	243,916			67,183	650,181	1,206
Local	621	63,255	3,425		120,935	55,171			191,179	434,586	806
Other					32,689	12,336				45,025	84
<b>Total</b>	<b>204,993</b>	<b>252,173</b>	<b>156,156</b>	<b>18,977</b>	<b>221,335</b>	<b>314,062</b>			<b>314,661</b>	<b>1,482,357</b>	<b>2,750</b>

**Combined Direct and Pooled Expenditures**

Federal	310,979	62,971	229,403		438	2,639	479,780		56,298	1,142,509	2,120
State	2,502,071	256,793	129,346	284,773	225,634	243,916			67,183	3,709,718	6,883
Local	7,687	81,571	12,170		253,263	57,012			191,179	602,881	1,119
Local Sch - Public	5,828	11,374	5,729	313	358	0				23,601	44
Other					98,972	12,336				111,308	207
<b>Total</b>	<b>2,826,565</b>	<b>412,709</b>	<b>376,648</b>	<b>285,086</b>	<b>578,665</b>	<b>315,903</b>	<b>479,780</b>		<b>314,661</b>	<b>5,590,017</b>	<b>10,371</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**191 Selma City**  
**0030 Clark Elementary School**

**PK-12**  
**Enrollment**  
**178**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	164,818	58	6,681		6,240		203,296			381,094	2,141
State	984,203	105,351	85,402	178,530	89,065					1,442,551	8,104
Local	1,429			0	83,989					85,418	480
Local Sch - Public	642	2,524	5,000	288						8,454	47
<b>Total</b>	<b>1,151,092</b>	<b>107,933</b>	<b>97,084</b>	<b>178,818</b>	<b>179,294</b>		<b>203,296</b>			<b>1,917,517</b>	<b>10,773</b>

**Pooled Expenditures**

Federal	351,389	2,274	43,770		46,409	1,720		0	36,414	481,976	2,708
State	45,955	15,851	6,358		23,174	20,789		0	91,041	203,167	1,141
Local	945			0	66,634	394	305		53,188	121,465	682
Other					1,939				4,786	6,725	38
<b>Total</b>	<b>398,288</b>	<b>18,125</b>	<b>50,128</b>	<b>0</b>	<b>138,155</b>	<b>22,903</b>	<b>305</b>	<b>0</b>	<b>185,429</b>	<b>813,333</b>	<b>4,569</b>

**Combined Direct and Pooled Expenditures**

Federal	516,207	2,332	50,452		52,649	1,720	203,296	0	36,414	863,070	4,849
State	1,030,158	121,202	91,760	178,530	112,238	20,789		0	91,041	1,645,718	9,246
Local	2,373			0	150,623	394	305		53,188	206,884	1,162
Local Sch - Public	642	2,524	5,000	288						8,454	47
Other					1,939				4,786	6,725	38
<b>Total</b>	<b>1,549,380</b>	<b>126,058</b>	<b>147,212</b>	<b>178,818</b>	<b>317,449</b>	<b>22,903</b>	<b>203,601</b>	<b>0</b>	<b>185,429</b>	<b>2,730,850</b>	<b>15,342</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0045 Sophia P Kingston Elementary School**

**PK-12**  
**Enrollment**  
**258**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	171,492	58	53,584		1,151		270,538			496,823	1,926
State	879,264	131,004	74,734	150,047	60,612					1,295,662	5,022
Local		3,296		0	74,128	69				77,492	300
Local Sch - Public	6,094	2,881	609	209		9,120				18,913	73
<b>Total</b>	<b>1,056,850</b>	<b>137,239</b>	<b>128,927</b>	<b>150,256</b>	<b>135,892</b>	<b>9,189</b>	<b>270,538</b>			<b>1,888,890</b>	<b>7,321</b>

**Pooled Expenditures**

Federal	365,616	2,274	351,032		8,562	2,493		142,077	34,573	906,626	3,514
State	41,055	19,711	5,564		15,771	30,132		659,529	86,438	858,198	3,326
Local		1,856		0	58,810	571	289		50,499	112,026	434
Other					1,841				4,544	6,385	25
<b>Total</b>	<b>406,670</b>	<b>23,841</b>	<b>356,596</b>	<b>0</b>	<b>84,983</b>	<b>33,197</b>	<b>289</b>	<b>801,606</b>	<b>176,054</b>	<b>1,883,235</b>	<b>7,299</b>

**Combined Direct and Pooled Expenditures**

Federal	537,107	2,332	404,616		9,713	2,493	270,538	142,077	34,573	1,403,449	5,440
State	920,319	150,715	80,298	150,047	76,383	30,132		659,529	86,438	2,153,860	8,348
Local		5,152		0	132,938	640	289		50,499	189,518	735
Local Sch - Public	6,094	2,881	609	209		9,120				18,913	73
Other					1,841				4,544	6,385	25
<b>Total</b>	<b>1,463,520</b>	<b>161,080</b>	<b>485,522</b>	<b>150,256</b>	<b>220,875</b>	<b>42,385</b>	<b>270,828</b>	<b>801,606</b>	<b>176,054</b>	<b>3,772,125</b>	<b>14,621</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0050 School Of Discovery Genesis Center**

**PK-12**  
**Enrollment**  
**161**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,522	0	26,504		802		181,256			301,084	1,870
State	837,332	103,385	83,149	234,627	104,871					1,363,363	8,468
Local		142	102	0	130,173	109				130,526	811
Local Sch - Public	11,938	2,084	1,456	2,180						17,658	110
<b>Total</b>	<b>941,792</b>	<b>105,611</b>	<b>111,210</b>	<b>236,807</b>	<b>235,846</b>	<b>109</b>	<b>181,256</b>			<b>1,812,631</b>	<b>11,259</b>

**Pooled Expenditures**

Federal	197,254	0	173,626		5,968	1,556		0	32,936	411,341	2,555
State	39,097	15,555	6,190		27,286	18,803		0	82,346	189,278	1,176
Local		80	355	0	103,274	357	276		48,108	152,449	947
Other					1,754				4,329	6,082	38
<b>Total</b>	<b>236,351</b>	<b>15,635</b>	<b>180,172</b>	<b>0</b>	<b>138,281</b>	<b>20,716</b>	<b>276</b>	<b>0</b>	<b>167,720</b>	<b>759,150</b>	<b>4,715</b>

**Combined Direct and Pooled Expenditures**

Federal	289,776	0	200,130		6,770	1,556	181,256	0	32,936	712,425	4,425
State	876,429	118,940	89,339	234,627	132,157	18,803		0	82,346	1,552,641	9,644
Local		222	458	0	233,447	466	276		48,108	282,976	1,758
Local Sch - Public	11,938	2,084	1,456	2,180						17,658	110
Other					1,754				4,329	6,082	38
<b>Total</b>	<b>1,178,143</b>	<b>121,246</b>	<b>291,382</b>	<b>236,807</b>	<b>374,127</b>	<b>20,825</b>	<b>181,532</b>	<b>0</b>	<b>167,720</b>	<b>2,571,782</b>	<b>15,974</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0060 Edgewood Elementary School**

**PK-12**  
**Enrollment**  
**345**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,374	40,010	42,828		16,507		323,825			615,543	1,784
State	1,666,005	97,640	84,686	166,816	117,922					2,133,068	6,183
Local	5,634			0	130,768	166				136,568	396
Local Sch - Public	5,744	1,484	3,334	1,426	3,497					15,485	45
<b>Total</b>	<b>1,869,757</b>	<b>139,133</b>	<b>130,847</b>	<b>168,242</b>	<b>268,694</b>	<b>166</b>	<b>323,825</b>			<b>2,900,665</b>	<b>8,408</b>

**Pooled Expenditures**

Federal	410,136	1,564,497	280,567		122,773	3,334		0	70,578	2,451,884	7,107
State	77,790	14,691	6,305		30,682	40,293		0	176,456	346,215	1,004
Local	3,725			0	103,746	764	591		103,089	211,915	614
Other					3,758				9,276	13,034	38
<b>Total</b>	<b>491,651</b>	<b>1,579,188</b>	<b>286,871</b>	<b>0</b>	<b>260,958</b>	<b>44,391</b>	<b>591</b>	<b>0</b>	<b>359,399</b>	<b>3,023,048</b>	<b>8,762</b>

**Combined Direct and Pooled Expenditures**

Federal	602,509	1,604,507	323,394		139,280	3,334	323,825	0	70,578	3,067,427	8,891
State	1,743,795	112,330	90,990	166,816	148,604	40,293		0	176,456	2,479,283	7,186
Local	9,359			0	234,514	930	591		103,089	348,483	1,010
Local Sch - Public	5,744	1,484	3,334	1,426	3,497					15,485	45
Other					3,758				9,276	13,034	38
<b>Total</b>	<b>2,361,408</b>	<b>1,718,321</b>	<b>417,719</b>	<b>168,242</b>	<b>529,652</b>	<b>44,556</b>	<b>324,416</b>	<b>0</b>	<b>359,399</b>	<b>5,923,712</b>	<b>17,170</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0090 Meadowview Elementary School**

**PK-12**  
**Enrollment**  
**230**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	165,015	58	1,731		1,205		228,918			396,927	1,726
State	1,206,283	145,656	89,918	157,269	62,459					1,661,585	7,224
Local				0	65,913	65				65,977	287
Local Sch - Public	6,750	2,167	3,859	4,193	469					17,438	76
<b>Total</b>	<b>1,378,049</b>	<b>147,881</b>	<b>95,508</b>	<b>161,462</b>	<b>130,045</b>	<b>65</b>	<b>228,918</b>			<b>2,141,928</b>	<b>9,313</b>

**Pooled Expenditures**

Federal	351,809	2,274	11,340		8,959	2,223		0	47,052	423,657	1,842
State	56,324	21,915	6,694		16,251	26,862		0	117,637	245,683	1,068
Local				0	52,292	509	394		68,726	121,922	530
Other					2,505				6,184	8,689	38
<b>Total</b>	<b>408,133</b>	<b>24,190</b>	<b>18,034</b>	<b>0</b>	<b>80,008</b>	<b>29,594</b>	<b>394</b>	<b>0</b>	<b>239,599</b>	<b>799,951</b>	<b>3,478</b>

**Combined Direct and Pooled Expenditures**

Federal	516,824	2,332	13,071		10,164	2,223	228,918	0	47,052	820,584	3,568
State	1,262,607	167,571	96,613	157,269	78,710	26,862		0	117,637	1,907,268	8,292
Local				0	118,205	574	394		68,726	187,899	817
Local Sch - Public	6,750	2,167	3,859	4,193	469					17,438	76
Other					2,505				6,184	8,689	38
<b>Total</b>	<b>1,786,181</b>	<b>172,070</b>	<b>113,542</b>	<b>161,462</b>	<b>210,053</b>	<b>29,658</b>	<b>229,312</b>	<b>0</b>	<b>239,599</b>	<b>2,941,879</b>	<b>12,791</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0100 Payne Elementary School**

**PK-12**  
**Enrollment**  
**160**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	183,326	2,058	2,925		1,123		203,735			393,167	2,457
State	973,730	92,759	86,708	155,186	70,327					1,378,711	8,617
Local				0	71,059	24				71,084	444
Local Sch - Public	3,819	2,908	1,185	3,458	519					11,890	74
<b>Total</b>	<b>1,160,876</b>	<b>97,726</b>	<b>90,818</b>	<b>158,645</b>	<b>143,029</b>	<b>24</b>	<b>203,735</b>			<b>1,854,852</b>	<b>11,593</b>

**Pooled Expenditures**

Federal	390,847	80,479	19,162		8,353	1,546		0	32,732	533,118	3,332
State	45,466	13,957	6,455		18,298	18,686		0	81,835	184,697	1,154
Local				0	56,375	354	274		47,810	104,813	655
Other					1,743				4,302	6,045	38
<b>Total</b>	<b>436,313</b>	<b>94,436</b>	<b>25,617</b>	<b>0</b>	<b>84,769</b>	<b>20,587</b>	<b>274</b>	<b>0</b>	<b>166,678</b>	<b>828,673</b>	<b>5,179</b>

**Combined Direct and Pooled Expenditures**

Federal	574,173	82,537	22,087		9,476	1,546	203,735	0	32,732	926,285	5,789
State	1,019,196	106,716	93,163	155,186	88,626	18,686		0	81,835	1,563,408	9,771
Local				0	127,435	379	274		47,810	175,897	1,099
Local Sch - Public	3,819	2,908	1,185	3,458	519					11,890	74
Other					1,743				4,302	6,045	38
<b>Total</b>	<b>1,597,188</b>	<b>192,161</b>	<b>116,435</b>	<b>158,645</b>	<b>227,798</b>	<b>20,611</b>	<b>204,009</b>	<b>0</b>	<b>166,678</b>	<b>2,683,525</b>	<b>16,772</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0110 Selma High School**

**PK-12**  
**Enrollment**  
**591**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	174,160	440	75,488	153,829	2,210		558,790			964,916	1,633
State	3,575,886	254,106	128,178	529,809	605,013					5,092,991	8,618
Local	201,108	23,257	3,601	1,536	237,370	13,018				479,890	812
Local Sch - Public	115,829	26,503	4,369	7,585	2,016	33,435				189,737	321
<b>Total</b>	<b>4,066,983</b>	<b>304,305</b>	<b>211,636</b>	<b>692,759</b>	<b>846,609</b>	<b>46,453</b>	<b>558,790</b>			<b>6,727,534</b>	<b>11,383</b>

**Pooled Expenditures**

Federal	371,304	17,197	494,527		16,434	5,711		0	120,903	1,026,076	1,736
State	166,966	38,233	9,542		157,417	69,023		0	302,276	743,458	1,258
Local	132,976	13,101	12,497	1,933	188,319	1,309	1,012		176,597	527,743	893
Other					6,437				15,890	22,328	38
<b>Total</b>	<b>671,246</b>	<b>68,530</b>	<b>516,566</b>	<b>1,933</b>	<b>368,608</b>	<b>76,043</b>	<b>1,012</b>	<b>0</b>	<b>615,666</b>	<b>2,319,604</b>	<b>3,925</b>

**Combined Direct and Pooled Expenditures**

Federal	545,463	17,636	570,014	153,829	18,644	5,711	558,790	0	120,903	1,990,992	3,369
State	3,742,852	292,338	137,720	529,809	762,430	69,023		0	302,276	5,836,448	9,876
Local	334,084	36,358	16,098	3,469	425,689	14,327	1,012		176,597	1,007,633	1,705
Local Sch - Public	115,829	26,503	4,369	7,585	2,016	33,435				189,737	321
Other					6,437				15,890	22,328	38
<b>Total</b>	<b>4,738,229</b>	<b>372,835</b>	<b>728,201</b>	<b>694,691</b>	<b>1,215,217</b>	<b>122,496</b>	<b>559,801</b>	<b>0</b>	<b>615,666</b>	<b>9,047,138</b>	<b>15,308</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0115 Saints Virtual Academy**

**PK-12**  
**Enrollment**  
**208**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,075	0								92,075	443
State	565,754	28,812	117,602	36,943						749,111	3,601
Local				0						0	0
<b>Total</b>	<b>657,830</b>	<b>28,812</b>	<b>117,602</b>	<b>36,943</b>						<b>841,187</b>	<b>4,044</b>

**Pooled Expenditures**

Federal	196,302	0				0		0	42,551	238,854	1,148
State	26,416	4,335	8,755			0		0	106,385	145,891	701
Local				0		0	356		62,152	62,508	301
Other					2,266				5,593	7,858	38
<b>Total</b>	<b>222,719</b>	<b>4,335</b>	<b>8,755</b>	<b>0</b>	<b>2,266</b>	<b>0</b>	<b>356</b>	<b>0</b>	<b>216,681</b>	<b>455,112</b>	<b>2,188</b>

**Combined Direct and Pooled Expenditures**

Federal	288,378	0				0		0	42,551	330,929	1,591
State	592,171	33,147	126,357	36,943		0		0	106,385	895,003	4,303
Local				0		0	356		62,152	62,508	301
Other					2,266				5,593	7,858	38
<b>Total</b>	<b>880,548</b>	<b>33,147</b>	<b>126,357</b>	<b>36,943</b>	<b>2,266</b>	<b>0</b>	<b>356</b>	<b>0</b>	<b>216,681</b>	<b>1,296,299</b>	<b>6,232</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**191 Selma City**  
**0120 The R.B.Hudson STEAM Academy**

**PK-12**  
**Enrollment**  
**348**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	124,082	1,266	1,108		2,653		326,118			455,227	1,308
State	1,767,899	146,668	62,735	324,153	201,709					2,503,164	7,193
Local	40,476	1,900	672	3,556	239,665	2,684				288,952	830
Local Sch - Public	30,219	23,175	831	1,609	12	3,838				59,685	172
<b>Total</b>	<b>1,962,677</b>	<b>173,008</b>	<b>65,345</b>	<b>329,319</b>	<b>444,039</b>	<b>6,522</b>	<b>326,118</b>			<b>3,307,028</b>	<b>9,503</b>

**Pooled Expenditures**

Federal	264,541	49,516	7,255		19,732	3,363		0	71,192	415,599	1,194
State	82,547	22,068	4,670		52,482	40,643		0	177,990	380,400	1,093
Local	26,764	1,070	2,330	4,476	190,140	771	596		103,986	330,132	949
Other					3,791				9,357	13,147	38
<b>Total</b>	<b>373,852</b>	<b>72,654</b>	<b>14,256</b>	<b>4,476</b>	<b>266,144</b>	<b>44,777</b>	<b>596</b>	<b>0</b>	<b>362,524</b>	<b>1,139,278</b>	<b>3,274</b>

**Combined Direct and Pooled Expenditures**

Federal	388,623	50,782	8,363		22,385	3,363	326,118	0	71,192	870,826	2,502
State	1,850,446	168,735	67,406	324,153	254,191	40,643		0	177,990	2,883,564	8,286
Local	67,240	2,970	3,002	8,032	429,805	3,454	596		103,986	619,084	1,779
Local Sch - Public	30,219	23,175	831	1,609	12	3,838				59,685	172
Other					3,791				9,357	13,147	38
<b>Total</b>	<b>2,336,529</b>	<b>245,662</b>	<b>79,601</b>	<b>333,794</b>	<b>710,183</b>	<b>51,299</b>	<b>326,714</b>	<b>0</b>	<b>362,524</b>	<b>4,446,306</b>	<b>12,777</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**192 Sheffield City**  
**0020 WA Threadgill Primary School**

**PK-12**  
**Enrollment**  
**282**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	298,687	72,636	27,330	1,811	300		332,124	18,573		751,461	2,665
State	1,275,432	63,638	118,920	169,628	144,606			370,107		2,142,331	7,597
Local	300,784	21,192	8,573		57,988	316		582	97	389,531	1,381
Local Sch - Public	4,385	148	40	1,957	0					6,530	23
<b>Total</b>	<b>1,879,288</b>	<b>157,614</b>	<b>154,863</b>	<b>173,396</b>	<b>202,893</b>	<b>316</b>	<b>332,124</b>	<b>389,261</b>	<b>97</b>	<b>3,289,852</b>	<b>11,666</b>

**Pooled Expenditures**

Federal		44,329	2,289		2,338	647			33,247	82,850	294
State	888	10,002	1,161		79,766	25,916			16,581	134,314	476
Local	1,782	54,435	27,126		20,661	8,422			155,888	268,314	951
Other					1,058					1,058	4
<b>Total</b>	<b>2,670</b>	<b>108,766</b>	<b>30,577</b>		<b>103,823</b>	<b>34,985</b>			<b>205,716</b>	<b>486,536</b>	<b>1,725</b>

**Combined Direct and Pooled Expenditures**

Federal	298,687	116,965	29,619	1,811	2,638	647	332,124	18,573	33,247	834,311	2,959
State	1,276,320	73,640	120,082	169,628	224,372	25,916		370,107	16,581	2,276,645	8,073
Local	302,565	75,627	35,699		78,649	8,738		582	155,985	657,845	2,333
Local Sch - Public	4,385	148	40	1,957	0					6,530	23
Other					1,058					1,058	4
<b>Total</b>	<b>1,881,958</b>	<b>266,380</b>	<b>185,439</b>	<b>173,396</b>	<b>306,716</b>	<b>35,301</b>	<b>332,124</b>	<b>389,261</b>	<b>205,813</b>	<b>3,776,388</b>	<b>13,391</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**192 Sheffield City**  
**0050 Sheffield High School**

**PK-12**  
**Enrollment**  
**278**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	579,587	49,283	53,164		2,689		391,350			1,076,072	3,871
State	1,452,889	177,208	80,862	361,423	169,083					2,241,465	8,063
Local	368,731	21,212	7,152	31,912	416,566	5,381				850,955	3,061
Local Sch - Public	57,372	29,475	0	298	4,128	0				91,273	328
<b>Total</b>	<b>2,458,579</b>	<b>277,178</b>	<b>141,178</b>	<b>393,633</b>	<b>592,466</b>	<b>5,381</b>	<b>391,350</b>			<b>4,259,766</b>	<b>15,323</b>

**Pooled Expenditures**

Federal		30,077	4,453		20,955	638			40,361	96,484	347
State	1,012	27,851	790		93,269	25,548			20,128	168,598	606
Local	2,184	54,487	22,630	2,505	148,423	8,302			189,244	427,775	1,539
Other					1,284					1,284	5
<b>Total</b>	<b>3,196</b>	<b>112,414</b>	<b>27,873</b>	<b>2,505</b>	<b>263,931</b>	<b>34,489</b>			<b>249,734</b>	<b>694,141</b>	<b>2,497</b>

**Combined Direct and Pooled Expenditures**

Federal	579,587	79,360	57,617		23,643	638	391,350		40,361	1,172,556	4,218
State	1,453,901	205,059	81,652	361,423	262,352	25,548			20,128	2,410,063	8,669
Local	370,915	75,699	29,782	34,417	564,989	13,684			189,244	1,278,730	4,600
Local Sch - Public	57,372	29,475	0	298	4,128	0				91,273	328
Other					1,284					1,284	5
<b>Total</b>	<b>2,461,775</b>	<b>389,592</b>	<b>169,051</b>	<b>396,138</b>	<b>856,397</b>	<b>39,870</b>	<b>391,350</b>		<b>249,734</b>	<b>4,953,907</b>	<b>17,820</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**192 Sheffield City**  
**0055 Sheffield Junior High School**

**PK-12**  
**Enrollment**  
**177**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	372,651	8,233	26,139	0	536					407,559	2,303
State	722,107	118,911	85,939	161,424	64,344					1,152,725	6,513
Local	69,431	6,254	5,251	694	38,152	1,395				121,177	685
Local Sch - Public	5,451	512		1,638	0					7,602	43
<b>Total</b>	<b>1,169,641</b>	<b>133,911</b>	<b>117,329</b>	<b>163,756</b>	<b>103,031</b>	<b>1,395</b>				<b>1,689,062</b>	<b>9,543</b>

**Pooled Expenditures**

Federal		5,025	2,189		4,174	406			25,698	37,492	212
State	503	18,689	839		35,493	16,266			12,816	84,606	478
Local	411	16,065	16,616	54	13,594	5,286			120,490	172,516	975
Other					818					818	5
<b>Total</b>	<b>914</b>	<b>39,778</b>	<b>19,644</b>	<b>54</b>	<b>54,078</b>	<b>21,959</b>			<b>159,003</b>	<b>295,431</b>	<b>1,669</b>

**Combined Direct and Pooled Expenditures**

Federal	372,651	13,258	28,328	0	4,710	406			25,698	445,051	2,514
State	722,610	137,600	86,778	161,424	99,837	16,266			12,816	1,237,330	6,991
Local	69,843	22,319	21,867	748	51,745	6,681			120,490	293,693	1,659
Local Sch - Public	5,451	512		1,638	0					7,602	43
Other					818					818	5
<b>Total</b>	<b>1,170,555</b>	<b>173,689</b>	<b>136,973</b>	<b>163,811</b>	<b>157,110</b>	<b>23,353</b>			<b>159,003</b>	<b>1,984,494</b>	<b>11,212</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**192 Sheffield City**  
**0090 L E Willson Elementary School**

**PK-12**  
**Enrollment**  
**298**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	470,482	108,689	26,707	93,326	607	238	370,174			1,070,223	3,591
State	1,432,113	70,606	111,236	170,090	63,476					1,847,521	6,200
Local	218,916	11,144	7,362	154	194,525	2,233				434,335	1,458
Local Sch - Public	10,170	9,757	544	2,040	0					22,511	76
<b>Total</b>	<b>2,131,681</b>	<b>200,196</b>	<b>145,849</b>	<b>265,611</b>	<b>258,607</b>	<b>2,471</b>	<b>370,174</b>			<b>3,374,590</b>	<b>11,324</b>

**Pooled Expenditures**

Federal		66,332	2,237		4,729	684			43,265	117,247	393
State	997	11,097	1,086		35,014	27,386			21,577	97,157	326
Local	1,297	28,626	23,295	12	69,309	8,900			202,859	334,298	1,122
Other					1,377					1,377	5
<b>Total</b>	<b>2,294</b>	<b>106,055</b>	<b>26,618</b>	<b>12</b>	<b>110,430</b>	<b>36,970</b>			<b>267,700</b>	<b>550,080</b>	<b>1,846</b>

**Combined Direct and Pooled Expenditures**

Federal	470,482	175,021	28,944	93,326	5,336	922	370,174		43,265	1,187,470	3,985
State	1,433,110	81,703	112,322	170,090	98,490	27,386			21,577	1,944,678	6,526
Local	220,213	39,771	30,657	167	263,834	11,133			202,859	768,634	2,579
Local Sch - Public	10,170	9,757	544	2,040	0					22,511	76
Other					1,377					1,377	5
<b>Total</b>	<b>2,133,976</b>	<b>306,251</b>	<b>172,468</b>	<b>265,623</b>	<b>369,037</b>	<b>39,441</b>	<b>370,174</b>		<b>267,700</b>	<b>3,924,670</b>	<b>13,170</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**193 Sylacauga City**  
**0015 Indian Valley Elementary School**

**PK-12**  
**Enrollment**  
**538**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	471,049	2,966	47,230				466,148	56,494		1,043,886	1,940
State	2,042,687	286,029	197,037	234,716	111,160			572,429		3,444,059	6,402
Local	8,162	274	12,273	105,303	47,458			39,954		213,423	397
Local Sch - Public	20,994	6,086		3,595	120					30,796	57
<b>Total</b>	<b>2,542,892</b>	<b>295,356</b>	<b>256,539</b>	<b>343,614</b>	<b>158,738</b>		<b>466,148</b>	<b>668,876</b>		<b>4,732,164</b>	<b>8,796</b>

**Pooled Expenditures**

Federal	350,278	3,053	5,423			4,479			103,435	466,669	867
State	42,208	19,884	21,951		76,083	174,272			81,617	416,015	773
Local	1,857	223	61,358	998	78,549	37,673			173,601	354,259	658
Other						8,625				8,625	16
<b>Total</b>	<b>394,343</b>	<b>23,161</b>	<b>88,733</b>	<b>998</b>	<b>154,632</b>	<b>225,049</b>			<b>358,652</b>	<b>1,245,568</b>	<b>2,315</b>

**Combined Direct and Pooled Expenditures**

Federal	821,327	6,019	52,653			4,479	466,148	56,494	103,435	1,510,555	2,808
State	2,084,895	305,914	218,988	234,716	187,243	174,272		572,429	81,617	3,860,074	7,175
Local	10,019	497	73,631	106,301	126,007	37,673		39,954	173,601	567,682	1,055
Local Sch - Public	20,994	6,086		3,595	120					30,796	57
Other						8,625				8,625	16
<b>Total</b>	<b>2,937,235</b>	<b>318,517</b>	<b>345,273</b>	<b>344,612</b>	<b>313,370</b>	<b>225,049</b>	<b>466,148</b>	<b>668,876</b>	<b>358,652</b>	<b>5,977,732</b>	<b>11,111</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**193 Sylacauga City**  
**0035 Nichols-Lawson Middle School**

**PK-12**  
**Enrollment**  
**477**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	505,182	44,859	130,396		37,326		378,918			1,096,682	2,299
State	2,279,954	288,030	84,845	383,091	189,298					3,225,218	6,761
Local	126,812	1,534	4,398	1,279	14,743					148,766	312
Local Sch - Public	72,846	7,767	60	3,789	315					84,777	178
<b>Total</b>	<b>2,984,794</b>	<b>342,190</b>	<b>219,700</b>	<b>388,158</b>	<b>241,683</b>		<b>378,918</b>			<b>4,555,442</b>	<b>9,550</b>

**Pooled Expenditures**

Federal	375,660	46,174	14,973		130,452	3,971			107,726	678,957	1,423
State	47,111	20,023	9,452		129,564	154,513			85,002	445,665	934
Local	28,849	1,250	21,989	12	24,401	33,401			180,802	290,705	609
Other						7,647				7,647	16
<b>Total</b>	<b>451,619</b>	<b>67,448</b>	<b>46,415</b>	<b>12</b>	<b>284,416</b>	<b>199,532</b>			<b>373,531</b>	<b>1,422,973</b>	<b>2,983</b>

**Combined Direct and Pooled Expenditures**

Federal	880,841	91,034	145,370		167,778	3,971	378,918		107,726	1,775,638	3,723
State	2,327,065	308,053	94,298	383,091	318,862	154,513			85,002	3,670,883	7,696
Local	155,661	2,784	26,387	1,291	39,144	33,401			180,802	439,471	921
Local Sch - Public	72,846	7,767	60	3,789	315					84,777	178
Other						7,647				7,647	16
<b>Total</b>	<b>3,436,413</b>	<b>409,637</b>	<b>266,115</b>	<b>388,170</b>	<b>526,099</b>	<b>199,532</b>	<b>378,918</b>		<b>373,531</b>	<b>5,978,416</b>	<b>12,533</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**193 Sylacauga City**  
**0040 Pinecrest Elementary School**

**PK-12**  
**Enrollment**  
**436**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	540,307	2,639	47,230				361,540			951,716	2,183
State	1,998,405	211,689	169,686	221,315	133,860					2,734,956	6,273
Local	92,798	57,257	3,978	95,873	52,809					302,715	694
Local Sch - Public	28,160	3,646	4,058	1,285	0					37,150	85
<b>Total</b>	<b>2,659,671</b>	<b>275,231</b>	<b>224,952</b>	<b>318,473</b>	<b>186,669</b>		<b>361,540</b>			<b>4,026,537</b>	<b>9,235</b>

**Pooled Expenditures**

Federal	401,780	2,716	5,423			3,630			98,467	512,016	1,174
State	41,293	14,716	18,904		91,619	141,232			77,696	385,461	884
Local	21,111	46,677	19,887	908	87,406	30,530			165,262	371,782	853
Other						6,989				6,989	16
<b>Total</b>	<b>464,184</b>	<b>64,109</b>	<b>44,215</b>	<b>908</b>	<b>179,026</b>	<b>182,382</b>			<b>341,425</b>	<b>1,276,249</b>	<b>2,927</b>

**Combined Direct and Pooled Expenditures**

Federal	942,087	5,355	52,653			3,630	361,540		98,467	1,463,732	3,357
State	2,039,699	226,405	188,591	221,315	225,479	141,232			77,696	3,120,417	7,157
Local	113,909	103,935	23,865	96,781	140,216	30,530			165,262	674,498	1,547
Local Sch - Public	28,160	3,646	4,058	1,285	0					37,150	85
Other						6,989				6,989	16
<b>Total</b>	<b>3,123,855</b>	<b>339,341</b>	<b>269,167</b>	<b>319,381</b>	<b>365,695</b>	<b>182,382</b>	<b>361,540</b>		<b>341,425</b>	<b>5,302,786</b>	<b>12,162</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**193 Sylacauga City**  
**0050 Sylacauga High School**

**PK-12**  
**Enrollment**  
**653**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	316,307	66,503	86,246				359,097			828,152	1,268
State	2,953,840	356,832	106,784	487,252	176,563				0	4,081,271	6,250
Local	570,719	44,381	12,931	39,692	189,878	1,945				859,544	1,316
Local Sch - Public	305,705	65,876	0	3,199	25,883	3,055				403,718	618
<b>Total</b>	<b>4,146,571</b>	<b>533,591</b>	<b>205,961</b>	<b>530,143</b>	<b>392,324</b>	<b>4,999</b>	<b>359,097</b>		<b>0</b>	<b>6,172,686</b>	<b>9,453</b>

**Pooled Expenditures**

Federal	235,210	68,452	9,903			5,437			147,474	466,477	714
State	61,035	24,806	11,897		120,847	211,524			116,366	546,475	837
Local	129,834	36,180	64,646	376	314,273	45,725			247,514	838,548	1,284
Other						10,468				10,468	16
<b>Total</b>	<b>426,079</b>	<b>129,438</b>	<b>86,446</b>	<b>376</b>	<b>435,121</b>	<b>273,154</b>			<b>511,354</b>	<b>1,861,968</b>	<b>2,851</b>

**Combined Direct and Pooled Expenditures**

Federal	551,517	134,955	96,149			5,437	359,097		147,474	1,294,629	1,983
State	3,014,875	381,638	118,681	487,252	297,411	211,524			116,366	4,627,747	7,087
Local	700,553	80,561	77,577	40,068	504,151	47,670			247,514	1,698,093	2,600
Local Sch - Public	305,705	65,876	0	3,199	25,883	3,055				403,718	618
Other						10,468				10,468	16
<b>Total</b>	<b>4,572,650</b>	<b>663,029</b>	<b>292,407</b>	<b>530,520</b>	<b>827,445</b>	<b>278,154</b>	<b>359,097</b>		<b>511,354</b>	<b>8,034,654</b>	<b>12,304</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0010 C L Salter Elementary School**

**PK-12**  
**Enrollment**  
**223**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	138,316	19,775	24,621		4,027		318,346			505,086	2,265
State	1,066,149	40,343	28,607	192,158	176,430			92,513		1,596,199	7,158
Local	4,817	1,299		2,102	121,592			7,753		137,564	617
Local Sch - Public	3,772	1,584	3,307	4,869	10,789	128				24,449	110
<b>Total</b>	<b>1,213,054</b>	<b>63,002</b>	<b>56,535</b>	<b>199,129</b>	<b>312,838</b>	<b>128</b>	<b>318,346</b>	<b>100,266</b>		<b>2,263,298</b>	<b>10,149</b>

**Pooled Expenditures**

Federal	169,062	89,322	45,370		1,021	6,390		7,307	35,788	354,260	1,589
State	29,778	75,141	589		180,213	99,700		7,374	75,667	468,462	2,101
Local	2,290	12,003	4,219		29,005	2,052			84,285	133,854	600
Other					1,608					1,608	7
<b>Total</b>	<b>201,130</b>	<b>176,465</b>	<b>50,178</b>		<b>211,847</b>	<b>108,142</b>		<b>14,681</b>	<b>195,740</b>	<b>958,184</b>	<b>4,297</b>

**Combined Direct and Pooled Expenditures**

Federal	307,377	109,097	69,992		5,048	6,390	318,346	7,307	35,788	859,346	3,854
State	1,095,927	115,484	29,196	192,158	356,643	99,700		99,887	75,667	2,064,661	9,259
Local	7,107	13,302	4,219	2,102	150,597	2,052		7,753	84,285	271,419	1,217
Local Sch - Public	3,772	1,584	3,307	4,869	10,789	128				24,449	110
Other					1,608					1,608	7
<b>Total</b>	<b>1,414,183</b>	<b>239,467</b>	<b>106,713</b>	<b>199,129</b>	<b>524,686</b>	<b>108,270</b>	<b>318,346</b>	<b>114,947</b>	<b>195,740</b>	<b>3,221,483</b>	<b>14,446</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0045 Evelyn D Houston Elementary School**

**PK-12**  
**Enrollment**  
**439**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	180,626	38,548	0	92,050	10,348		493,618			815,190	1,857
State	1,925,586	45,592	89,484	189,294	105,606			90,331		2,445,893	5,572
Local	1,482	1,315		2,681	123,413			29,622		158,513	361
Local Sch - Public	3,070	574	832	2,691	5,947	582				13,696	31
<b>Total</b>	<b>2,110,764</b>	<b>86,028</b>	<b>90,315</b>	<b>286,717</b>	<b>245,315</b>	<b>582</b>	<b>493,618</b>	<b>119,953</b>		<b>3,433,292</b>	<b>7,821</b>

**Pooled Expenditures**

Federal	220,777	174,115	0		2,624	12,580		7,307	73,867	491,270	1,119
State	53,783	84,917	1,842		107,871	196,270		7,200	156,180	608,063	1,385
Local	705	12,144	8,709		29,439	4,040			173,968	229,004	522
Other					3,319					3,319	8
<b>Total</b>	<b>275,264</b>	<b>271,176</b>	<b>10,551</b>		<b>143,253</b>	<b>212,890</b>		<b>14,507</b>	<b>404,015</b>	<b>1,331,656</b>	<b>3,033</b>

**Combined Direct and Pooled Expenditures**

Federal	401,403	212,662	0	92,050	12,972	12,580	493,618	7,307	73,867	1,306,460	2,976
State	1,979,369	130,509	91,326	189,294	213,477	196,270		97,531	156,180	3,053,956	6,957
Local	2,187	13,459	8,709	2,681	152,852	4,040		29,622	173,968	387,518	883
Local Sch - Public	3,070	574	832	2,691	5,947	582				13,696	31
Other					3,319					3,319	8
<b>Total</b>	<b>2,386,029</b>	<b>357,204</b>	<b>100,866</b>	<b>286,717</b>	<b>388,568</b>	<b>213,471</b>	<b>493,618</b>	<b>134,460</b>	<b>404,015</b>	<b>4,764,948</b>	<b>10,854</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0050 Graham Elementary School**

**PK-12**  
**Enrollment**  
**222**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	192,691	23,838	42,226		3,388		239,148			501,290	2,258
State	1,041,608	40,343	42,099	129,518	111,608			93,591		1,458,767	6,571
Local	1,347	1,102		1,617	95,333			9,553		108,951	491
Local Sch - Public	11,060		0	3,196	1,719					15,975	72
<b>Total</b>	<b>1,246,706</b>	<b>65,283</b>	<b>84,325</b>	<b>134,331</b>	<b>212,047</b>		<b>239,148</b>	<b>103,144</b>		<b>2,084,983</b>	<b>9,392</b>

**Pooled Expenditures**

Federal	235,523	107,675	77,810		859	6,362		6,577	35,964	470,769	2,121
State	29,093	75,141	867		114,001	99,253		7,460	76,040	401,854	1,810
Local	640	10,176	4,240		22,741	2,043			84,700	124,541	561
Other					1,616					1,616	7
<b>Total</b>	<b>265,257</b>	<b>192,992</b>	<b>82,917</b>		<b>139,217</b>	<b>107,657</b>		<b>14,036</b>	<b>196,704</b>	<b>998,780</b>	<b>4,499</b>

**Combined Direct and Pooled Expenditures**

Federal	428,214	131,513	120,036		4,246	6,362	239,148	6,577	35,964	972,060	4,379
State	1,070,701	115,484	42,966	129,518	225,609	99,253		101,051	76,040	1,860,621	8,381
Local	1,987	11,278	4,240	1,617	118,074	2,043		9,553	84,700	233,492	1,052
Local Sch - Public	11,060		0	3,196	1,719					15,975	72
Other					1,616					1,616	7
<b>Total</b>	<b>1,511,962</b>	<b>258,275</b>	<b>167,242</b>	<b>134,331</b>	<b>351,265</b>	<b>107,657</b>	<b>239,148</b>	<b>117,181</b>	<b>196,704</b>	<b>3,083,763</b>	<b>13,891</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0070 Raymond L Young Elementary School**

**PK-12**  
**Enrollment**  
**182**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	119,407	38,604	38,209		7,693		225,666			429,578	2,360
State	1,071,033	32,401	40,716	161,146	128,531			103,692		1,537,519	8,448
Local	4,448	1,194		1,953	80,682			22,128		110,406	607
Local Sch - Public	3,199		216	3,026	2,390					8,832	49
<b>Total</b>	<b>1,198,087</b>	<b>72,199</b>	<b>79,141</b>	<b>166,125</b>	<b>219,296</b>		<b>225,666</b>	<b>125,820</b>		<b>2,086,335</b>	<b>11,463</b>

**Pooled Expenditures**

Federal	145,950	174,367	70,407		1,950	5,215		5,481	29,441	432,812	2,378
State	29,915	60,349	838		131,287	81,369		8,265	62,248	374,271	2,056
Local	2,114	11,026	3,471		19,246	1,675			69,338	106,871	587
Other					1,323					1,323	7
<b>Total</b>	<b>177,979</b>	<b>245,743</b>	<b>74,717</b>		<b>153,807</b>	<b>88,259</b>		<b>13,745</b>	<b>161,027</b>	<b>915,277</b>	<b>5,029</b>

**Combined Direct and Pooled Expenditures**

Federal	265,357	212,971	108,616		9,644	5,215	225,666	5,481	29,441	862,390	4,738
State	1,100,948	92,750	41,555	161,146	259,818	81,369		111,956	62,248	1,911,791	10,504
Local	6,562	12,220	3,471	1,953	99,929	1,675		22,128	69,338	217,277	1,194
Local Sch - Public	3,199		216	3,026	2,390					8,832	49
Other					1,323					1,323	7
<b>Total</b>	<b>1,376,066</b>	<b>317,941</b>	<b>153,858</b>	<b>166,125</b>	<b>373,103</b>	<b>88,259</b>	<b>225,666</b>	<b>139,565</b>	<b>161,027</b>	<b>3,001,612</b>	<b>16,492</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0080 Talladega High School**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	338,723	9,195		51,331	7,790		309,349			716,388	1,581
State	1,639,749	110,379	85,099	277,594	135,503					2,248,324	4,963
Local	194,100	3,791		4,586	317,486	3,697				523,660	1,156
Local Sch - Public	110,662	36,135	1,342	7,333	24,428	6,902				186,802	412
<b>Total</b>	<b>2,283,234</b>	<b>159,500</b>	<b>86,441</b>	<b>340,844</b>	<b>485,207</b>	<b>10,599</b>	<b>309,349</b>			<b>3,675,174</b>	<b>8,113</b>

**Pooled Expenditures**

Federal	414,017	41,533			1,975	12,981		0	79,861	550,367	1,215
State	45,799	205,586	1,752		138,409	202,529			168,853	762,929	1,684
Local	92,269	35,012	9,415		75,734	4,169			188,085	404,684	893
Other					3,588					3,588	8
<b>Total</b>	<b>552,085</b>	<b>282,132</b>	<b>11,168</b>		<b>219,707</b>	<b>219,679</b>		<b>0</b>	<b>436,799</b>	<b>1,721,568</b>	<b>3,800</b>

**Combined Direct and Pooled Expenditures**

Federal	752,740	50,728		51,331	9,765	12,981	309,349	0	79,861	1,266,755	2,796
State	1,685,548	315,966	86,851	277,594	273,912	202,529			168,853	3,011,253	6,647
Local	286,369	38,803	9,415	4,586	393,220	7,866			188,085	928,344	2,049
Local Sch - Public	110,662	36,135	1,342	7,333	24,428	6,902				186,802	412
Other					3,588					3,588	8
<b>Total</b>	<b>2,835,319</b>	<b>441,631</b>	<b>97,609</b>	<b>340,844</b>	<b>704,914</b>	<b>230,277</b>	<b>309,349</b>	<b>0</b>	<b>436,799</b>	<b>5,396,742</b>	<b>11,913</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**194 Talladega City**  
**0085 Zora Ellis Junior High School**

**PK-12**  
**Enrollment**  
**273**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	121,374	30,176		4,879	6,337		271,622			434,388	1,591
State	1,245,853	91,869	99,740	256,887	107,471					1,801,821	6,600
Local	30,405	1,094		3,212	182,261					216,972	795
Local Sch - Public	7,979	23	726	4,372	2,686	125				15,911	58
<b>Total</b>	<b>1,405,611</b>	<b>123,162</b>	<b>100,466</b>	<b>269,351</b>	<b>298,756</b>	<b>125</b>	<b>271,622</b>			<b>2,469,092</b>	<b>9,044</b>

**Pooled Expenditures**

Federal	148,353	136,301			1,607	7,823		0	48,128	342,213	1,254
State	34,798	171,111	2,054		109,776	122,054			101,759	541,551	1,984
Local	14,454	10,100	5,674		43,477	2,512			113,349	189,567	694
Other					2,163					2,163	8
<b>Total</b>	<b>197,605</b>	<b>317,512</b>	<b>7,728</b>		<b>157,023</b>	<b>132,389</b>		<b>0</b>	<b>263,236</b>	<b>1,075,493</b>	<b>3,940</b>

**Combined Direct and Pooled Expenditures**

Federal	269,727	166,477		4,879	7,944	7,823	271,622	0	48,128	776,601	2,845
State	1,280,651	262,980	101,794	256,887	217,247	122,054			101,759	2,343,372	8,584
Local	44,859	11,194	5,674	3,212	225,739	2,512			113,349	406,539	1,489
Local Sch - Public	7,979	23	726	4,372	2,686	125				15,911	58
Other					2,163					2,163	8
<b>Total</b>	<b>1,603,216</b>	<b>440,674</b>	<b>108,194</b>	<b>269,351</b>	<b>455,778</b>	<b>132,514</b>	<b>271,622</b>	<b>0</b>	<b>263,236</b>	<b>3,544,585</b>	<b>12,944</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**195 Tallassee City**  
**0010 Southside Middle School**

**PK-12**  
**Enrollment**  
**460**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	320,034		5,319		6,893		347,657			679,903	1,478
State	2,325,157	169,466	90,868	313,622	95,411					2,994,523	6,510
Local	160,743		0	8,430	149,183	61				318,417	692
Local Sch - Public	11,067	673	1,840	6,215		82				19,877	43
<b>Total</b>	<b>2,817,001</b>	<b>170,139</b>	<b>98,026</b>	<b>328,267</b>	<b>251,487</b>	<b>143</b>	<b>347,657</b>			<b>4,012,720</b>	<b>8,723</b>

**Pooled Expenditures**

Federal	61,702	4,599	31,608		52,176	0			918	151,003	328
State	75,531	660	266		33,485	47,219			18,081	175,243	381
Local	42,746		48,030		136,016	49,418			311,398	587,608	1,277
Other	74,739								222	74,961	163
<b>Total</b>	<b>254,718</b>	<b>5,259</b>	<b>79,905</b>		<b>221,676</b>	<b>96,637</b>			<b>330,620</b>	<b>988,815</b>	<b>2,150</b>

**Combined Direct and Pooled Expenditures**

Federal	381,737	4,599	36,928		59,068	0	347,657		918	830,906	1,806
State	2,400,688	170,126	91,133	313,622	128,895	47,219			18,081	3,169,766	6,891
Local	203,488		48,030	8,430	285,199	49,479			311,398	906,025	1,970
Local Sch - Public	11,067	673	1,840	6,215		82				19,877	43
Other	74,739								222	74,961	163
<b>Total</b>	<b>3,071,719</b>	<b>175,399</b>	<b>177,931</b>	<b>328,267</b>	<b>473,163</b>	<b>96,780</b>	<b>347,657</b>		<b>330,620</b>	<b>5,001,535</b>	<b>10,873</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**195 Tallassee City**  
**0020 Tallassee Elementary School**

**PK-12**  
**Enrollment**  
**618**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	390,350		1,155				543,597	12,158		947,260	1,533
State	3,028,442	161,237	126,244	275,887	124,393			355,788		4,071,991	6,589
Local	126,064	6,997	0	69,303	156,641	307		72,611		431,922	699
Local Sch - Public	11,949	5,077	231	1,603	550					19,410	31
<b>Total</b>	<b>3,556,805</b>	<b>173,311</b>	<b>127,630</b>	<b>346,792</b>	<b>281,583</b>	<b>307</b>	<b>543,597</b>	<b>440,557</b>		<b>5,470,583</b>	<b>8,852</b>

**Pooled Expenditures**

Federal	75,259	5,559	6,863			0		2,920	1,109	91,710	148
State	98,377	628	369		43,656	63,438			21,855	228,323	369
Local	33,524	44,612	58,054		142,815	66,392			376,386	721,783	1,168
Other	90,337								269	90,605	147
<b>Total</b>	<b>297,496</b>	<b>50,799</b>	<b>65,286</b>		<b>186,471</b>	<b>129,830</b>		<b>2,920</b>	<b>399,619</b>	<b>1,132,421</b>	<b>1,832</b>

**Combined Direct and Pooled Expenditures**

Federal	465,609	5,559	8,018			0	543,597	15,079	1,109	1,038,970	1,681
State	3,126,819	161,866	126,614	275,887	168,049	63,438		355,788	21,855	4,300,314	6,958
Local	159,588	51,610	58,054	69,303	299,456	66,699		72,611	376,386	1,153,705	1,867
Local Sch - Public	11,949	5,077	231	1,603	550					19,410	31
Other	90,337								269	90,605	147
<b>Total</b>	<b>3,854,301</b>	<b>224,111</b>	<b>192,917</b>	<b>346,792</b>	<b>468,055</b>	<b>130,137</b>	<b>543,597</b>	<b>443,477</b>	<b>399,619</b>	<b>6,603,005</b>	<b>10,684</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**195 Tallassee City**  
**0030 Tallassee High School**

**PK-12**  
**Enrollment**  
**535**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	211,751		3,568				308,253			523,571	979
State	2,726,734	188,791	148,606	348,121	102,511					3,514,764	6,570
Local	613,601	12,532	0	14,664	117,691	4,842				763,330	1,427
Local Sch - Public	189,387	52,392	125	12,416	32,785	16,331				303,437	567
<b>Total</b>	<b>3,741,474</b>	<b>253,716</b>	<b>152,299</b>	<b>375,200</b>	<b>252,987</b>	<b>21,173</b>	<b>308,253</b>			<b>5,105,102</b>	<b>9,542</b>

**Pooled Expenditures**

Federal	40,825	5,349	21,199			0			1,067	68,441	128
State	88,576	736	435		35,976	54,918			21,030	201,670	377
Local	163,172	79,900	55,861		107,304	57,475			362,170	825,882	1,544
Other	86,925								259	87,183	163
<b>Total</b>	<b>379,497</b>	<b>85,984</b>	<b>77,496</b>		<b>143,280</b>	<b>112,393</b>			<b>384,525</b>	<b>1,183,176</b>	<b>2,212</b>

**Combined Direct and Pooled Expenditures**

Federal	252,576	5,349	24,767			0	308,253		1,067	592,012	1,107
State	2,815,310	189,527	149,041	348,121	138,487	54,918			21,030	3,716,434	6,947
Local	776,773	92,432	55,861	14,664	224,995	62,317			362,170	1,589,212	2,970
Local Sch - Public	189,387	52,392	125	12,416	32,785	16,331				303,437	567
Other	86,925								259	87,183	163
<b>Total</b>	<b>4,120,971</b>	<b>339,700</b>	<b>229,795</b>	<b>375,200</b>	<b>396,268</b>	<b>133,566</b>	<b>308,253</b>		<b>384,525</b>	<b>6,288,278</b>	<b>11,754</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**196 Satsuma City**  
**0010 Robert E. Lee Elementary**

**PK-12**  
**Enrollment**  
**766**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	535,026	70,214	37,016		11,953		488,363	4,848		1,147,420	1,498
State	4,139,067	250,021	143,368	344,603	335,310	85,173		205,439		5,502,981	7,184
Local	72,697	14,822	3,367	11,415	288,590	119		14,481		405,493	529
Local Sch - Public	50,106	57,496	1,456	10,397		75				119,529	156
Other	121	5,202	395							5,718	7
<b>Total</b>	<b>4,797,018</b>	<b>397,754</b>	<b>185,602</b>	<b>366,415</b>	<b>635,853</b>	<b>85,367</b>	<b>488,363</b>	<b>224,768</b>		<b>7,181,141</b>	<b>9,375</b>

**Pooled Expenditures**

Federal		80	0		10,723	0			128,061	138,863	181
State	1,228	69,270			82,976	203,216		60	42,317	399,067	521
Local		4,580	51,815	3	29,869				487,530	573,798	749
Other			1,657		4,851	0				6,508	8
<b>Total</b>	<b>1,228</b>	<b>73,931</b>	<b>53,472</b>	<b>3</b>	<b>128,420</b>	<b>203,216</b>		<b>60</b>	<b>657,908</b>	<b>1,118,236</b>	<b>1,460</b>

**Combined Direct and Pooled Expenditures**

Federal	535,026	70,294	37,016		22,676	0	488,363	4,848	128,061	1,286,283	1,679
State	4,140,295	319,291	143,368	344,603	418,286	288,388		205,499	42,317	5,902,049	7,705
Local	72,697	19,403	55,182	11,419	318,459	119		14,481	487,530	979,291	1,278
Local Sch - Public	50,106	57,496	1,456	10,397		75				119,529	156
Other	121	5,202	2,052		4,851	0				12,226	16
<b>Total</b>	<b>4,798,246</b>	<b>471,685</b>	<b>239,074</b>	<b>366,418</b>	<b>764,273</b>	<b>288,583</b>	<b>488,363</b>	<b>224,828</b>	<b>657,908</b>	<b>8,299,378</b>	<b>10,835</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**196 Satsuma City**  
**0020 Satsuma High School**

**PK-12**  
**Enrollment**  
**754**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	437,147	39,163	26,640		10,859		448,507			962,316	1,276
State	3,829,567	223,754	83,214	538,853	721,400					5,396,788	7,158
Local	243,052	33,088	5,458	2,682	532,911	7,074			1,197	825,461	1,095
Local Sch - Public	132,286	533,001	1,129	8,675	21,040	7,658				703,789	933
Other	121	25,151								25,272	34
<b>Total</b>	<b>4,642,174</b>	<b>854,156</b>	<b>116,441</b>	<b>550,209</b>	<b>1,286,210</b>	<b>14,733</b>	<b>448,507</b>		<b>1,197</b>	<b>7,913,626</b>	<b>10,496</b>

**Pooled Expenditures**

Federal		45	0		9,742	0			132,090	141,876	188
State	1,136	61,993			178,519	200,032			43,649	485,328	644
Local		10,225	83,999	1	55,157				502,869	652,251	865
Other					5,004	0				5,004	7
<b>Total</b>	<b>1,136</b>	<b>72,262</b>	<b>83,999</b>	<b>1</b>	<b>248,421</b>	<b>200,032</b>			<b>678,608</b>	<b>1,284,459</b>	<b>1,704</b>

**Combined Direct and Pooled Expenditures**

Federal	437,147	39,207	26,640		20,601	0	448,507		132,090	1,104,192	1,464
State	3,830,703	285,747	83,214	538,853	899,919	200,032			43,649	5,882,117	7,801
Local	243,052	43,312	89,458	2,683	588,067	7,074			504,066	1,477,712	1,960
Local Sch - Public	132,286	533,001	1,129	8,675	21,040	7,658				703,789	933
Other	121	25,151			5,004	0				30,276	40
<b>Total</b>	<b>4,643,310</b>	<b>926,418</b>	<b>200,440</b>	<b>550,210</b>	<b>1,534,631</b>	<b>214,765</b>	<b>448,507</b>		<b>679,805</b>	<b>9,198,086</b>	<b>12,199</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**197 Tarrant City**  
**0020 Tarrant Elementary School**

**PK-12**  
**Enrollment**  
**341**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	360,213	25,970	1,549	69,842	37,101		428,620	12,601	13,911	949,806	2,785
State	1,748,587	210,056	90,050	240,645	54,511			202,233		2,546,083	7,467
Local	31,458	9,900	5,719	6,007	145,879			364	2,083	201,411	591
Local Sch - Public	26,827	147	0	1,933	0	630		0		29,537	87
<b>Total</b>	<b>2,167,085</b>	<b>246,073</b>	<b>97,319</b>	<b>318,427</b>	<b>237,492</b>	<b>630</b>	<b>428,620</b>	<b>215,197</b>	<b>15,994</b>	<b>3,726,837</b>	<b>10,929</b>

**Pooled Expenditures**

Federal	166,059	28,017	17,207		31,334	20,524		0	62,066	325,206	954
State	13,368	108,762	18,143		114,519	153,962			158,510	567,265	1,664
Local	5,468	13,721	288	270	36,328	2,981			158,412	217,468	638
Other					1,548					1,548	5
<b>Total</b>	<b>184,896</b>	<b>150,500</b>	<b>35,638</b>	<b>270</b>	<b>183,730</b>	<b>177,466</b>	<b>0</b>	<b>378,988</b>	<b>1,111,487</b>	<b>3,259</b>	

**Combined Direct and Pooled Expenditures**

Federal	526,272	53,986	18,756	69,842	68,435	20,524	428,620	12,601	75,977	1,275,013	3,739
State	1,761,955	318,819	108,193	240,645	169,031	153,962		202,233	158,510	3,113,348	9,130
Local	36,927	23,620	6,007	6,277	182,208	2,981		364	160,495	418,878	1,228
Local Sch - Public	26,827	147	0	1,933	0	630		0		29,537	87
Other					1,548					1,548	5
<b>Total</b>	<b>2,351,981</b>	<b>396,573</b>	<b>132,957</b>	<b>318,696</b>	<b>421,221</b>	<b>178,096</b>	<b>428,620</b>	<b>215,197</b>	<b>394,982</b>	<b>4,838,324</b>	<b>14,189</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**197 Tarrant City**  
**0030 Tarrant High School**

**PK-12**  
**Enrollment**  
**550**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	378,348	110,341	3,413	84,344	85,187		488,229			1,149,862	2,091
State	2,405,295	288,352	69,219	463,586	85,071					3,311,524	6,021
Local	79,751	27,041	8,834	21,083	331,959	968			2,083	471,719	858
Local Sch - Public	63,113	5,296	297	1,945	12,460	5,851				88,961	162
<b>Total</b>	<b>2,926,507</b>	<b>431,029</b>	<b>81,763</b>	<b>570,958</b>	<b>514,678</b>	<b>6,818</b>	<b>488,229</b>		<b>2,083</b>	<b>5,022,065</b>	<b>9,131</b>

**Pooled Expenditures**

Federal	174,419	119,038	37,909		71,947	33,103			106,344	542,759	987
State	18,389	149,302	13,946		178,721	248,325			271,591	880,274	1,600
Local	13,863	37,477	445	947	82,667	4,808			271,422	411,629	748
Other					2,653					2,653	5
<b>Total</b>	<b>206,671</b>	<b>305,818</b>	<b>52,299</b>	<b>947</b>	<b>335,987</b>	<b>286,236</b>			<b>649,357</b>	<b>1,837,314</b>	<b>3,341</b>

**Combined Direct and Pooled Expenditures**

Federal	552,767	229,379	41,322	84,344	157,134	33,103	488,229		106,344	1,692,621	3,077
State	2,423,684	437,655	83,165	463,586	263,792	248,325			271,591	4,191,797	7,621
Local	93,615	64,518	9,279	22,029	414,627	5,776			273,505	883,348	1,606
Local Sch - Public	63,113	5,296	297	1,945	12,460	5,851				88,961	162
Other					2,653					2,653	5
<b>Total</b>	<b>3,133,178</b>	<b>736,847</b>	<b>134,063</b>	<b>571,904</b>	<b>850,665</b>	<b>293,054</b>	<b>488,229</b>		<b>651,440</b>	<b>6,859,380</b>	<b>12,472</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**197 Tarrant City**  
**0035 Tarrant Intermediate School**

**PK-12**  
**Enrollment**  
**399**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	268,013	65,846	3,431	75,047	86,368		452,526			951,231	2,384
State	1,690,157	87,325	82,260	236,148	68,433					2,164,322	5,424
Local	40,883	581	6,430	12,665	177,013				2,083	239,655	601
Local Sch - Public	24,662	6,755	471	3,146	2,734	0				37,767	95
<b>Total</b>	<b>2,023,714</b>	<b>160,507</b>	<b>92,591</b>	<b>327,006</b>	<b>334,548</b>	<b>0</b>	<b>452,526</b>		<b>2,083</b>	<b>3,392,975</b>	<b>8,504</b>

**Pooled Expenditures**

Federal	123,554	71,036	38,110		72,944	24,014			77,148	406,806	1,020
State	12,921	45,215	16,573		143,766	180,149			197,027	595,651	1,493
Local	7,107	805	324	569	44,081	3,488			196,904	253,278	635
Other					1,924					1,924	5
<b>Total</b>	<b>143,582</b>	<b>117,056</b>	<b>55,007</b>	<b>569</b>	<b>262,715</b>	<b>207,651</b>			<b>471,079</b>	<b>1,257,659</b>	<b>3,152</b>

**Combined Direct and Pooled Expenditures**

Federal	391,567	136,882	41,541	75,047	159,311	24,014	452,526		77,148	1,358,037	3,404
State	1,703,078	132,540	98,833	236,148	212,198	180,149			197,027	2,759,973	6,917
Local	47,989	1,386	6,753	13,234	221,095	3,488			198,988	492,933	1,235
Local Sch - Public	24,662	6,755	471	3,146	2,734	0				37,767	95
Other					1,924					1,924	5
<b>Total</b>	<b>2,167,296</b>	<b>277,563</b>	<b>147,598</b>	<b>327,575</b>	<b>597,263</b>	<b>207,651</b>	<b>452,526</b>		<b>473,162</b>	<b>4,650,635</b>	<b>11,656</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**198 Thomasville City**  
**0010 Thomasville High School**

**PK-12**  
**Enrollment**  
**334**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	328,722	18,418	14,814	43,978	5,847		576,808			988,589	2,960
State	1,848,632	213,370	92,759	268,836	139,630		20,950			2,584,178	7,737
Local	280,230	5,546	1,671	8,454	249,047		6,902			551,850	1,652
Local Sch - Public	68,011	152,386	6,243	5,010	36,631	22,426			0	290,708	870
<b>Total</b>	<b>2,525,596</b>	<b>389,720</b>	<b>115,488</b>	<b>326,279</b>	<b>431,155</b>	<b>22,426</b>	<b>604,660</b>		<b>0</b>	<b>4,415,324</b>	<b>13,220</b>

**Pooled Expenditures**

Federal	8,202	10,801	1,232			2,339			19,346	41,919	126
State	448	32,697	155,082	21,670	48,365	145,246			160,281	563,789	1,688
Local		6,279	76,526		37,436	29,204			137,983	287,429	861
Other					3,450	7,204				10,654	32
<b>Total</b>	<b>8,650</b>	<b>49,778</b>	<b>232,840</b>	<b>21,670</b>	<b>89,250</b>	<b>183,993</b>			<b>317,609</b>	<b>903,791</b>	<b>2,706</b>

**Combined Direct and Pooled Expenditures**

Federal	336,924	29,219	16,046	43,978	5,847	2,339	576,808		19,346	1,030,508	3,085
State	1,849,080	246,067	247,841	290,507	187,995	145,246	20,950		160,281	3,147,967	9,425
Local	280,230	11,826	78,197	8,454	286,483	29,204	6,902		137,983	839,279	2,513
Local Sch - Public	68,011	152,386	6,243	5,010	36,631	22,426			0	290,708	870
Other					3,450	7,204				10,654	32
<b>Total</b>	<b>2,534,246</b>	<b>439,497</b>	<b>348,328</b>	<b>347,949</b>	<b>520,406</b>	<b>206,419</b>	<b>604,660</b>		<b>317,609</b>	<b>5,319,115</b>	<b>15,925</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**198 Thomasville City**  
**0020 Thomasville Elementary School**

**PK-12**  
**Enrollment**  
**440**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	454,668	30,782	22,709	86,570	10,563	746	529,743	5,397		1,141,178	2,594
State	2,149,732	171,212	93,905	152,252	138,354			242,958	3,244	2,951,655	6,708
Local	6,705	53,120	699	5,048	201,143		1,729	4,672	0	273,115	621
Local Sch - Public	12,214	8,807	3,662	2,578	16,453	344				44,058	100
<b>Total</b>	<b>2,623,318</b>	<b>263,920</b>	<b>120,974</b>	<b>246,448</b>	<b>366,513</b>	<b>1,091</b>	<b>531,472</b>	<b>253,026</b>	<b>3,244</b>	<b>4,410,006</b>	<b>10,023</b>

**Pooled Expenditures**

Federal	11,345	18,052	1,888			3,081			23,400	57,765	131
State	521	26,237	156,997	12,273	47,923	191,342			193,872	629,165	1,430
Local		60,139	31,997		30,235	38,472			166,902	327,746	745
Other					4,173	9,490				13,663	31
<b>Total</b>	<b>11,865</b>	<b>104,428</b>	<b>190,882</b>	<b>12,273</b>	<b>82,330</b>	<b>242,386</b>			<b>384,174</b>	<b>1,028,339</b>	<b>2,337</b>

**Combined Direct and Pooled Expenditures**

Federal	466,012	48,834	24,597	86,570	10,563	3,827	529,743	5,397	23,400	1,198,944	2,725
State	2,150,252	197,448	250,902	164,524	186,276	191,342		242,958	197,116	3,580,820	8,138
Local	6,705	113,259	32,696	5,048	231,378	38,472	1,729	4,672	166,902	600,860	1,366
Local Sch - Public	12,214	8,807	3,662	2,578	16,453	344				44,058	100
Other					4,173	9,490				13,663	31
<b>Total</b>	<b>2,635,183</b>	<b>368,348</b>	<b>311,857</b>	<b>258,721</b>	<b>448,843</b>	<b>243,476</b>	<b>531,472</b>	<b>253,026</b>	<b>387,418</b>	<b>5,438,344</b>	<b>12,360</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**198 Thomasville City**  
**0025 Thomasville Middle School**

**PK-12**  
**Enrollment**  
**310**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	403,127	28,285	13,785	49,718						494,916	1,597
State	1,484,961	123,592	97,441	206,595	70,481					1,983,070	6,397
Local	47,578	4,408	640	9,891	157,474					219,991	710
Local Sch - Public	4,155	9,533	1,695	11,222	6,691	583				33,880	109
<b>Total</b>	<b>1,939,822</b>	<b>165,819</b>	<b>113,562</b>	<b>277,425</b>	<b>234,646</b>	<b>583</b>				<b>2,731,857</b>	<b>8,812</b>

**Pooled Expenditures**

Federal	10,059	16,587	1,146			2,171			17,956	47,918	155
State	360	18,940	162,910	16,653	24,413	134,809			148,764	506,848	1,635
Local		4,991	29,309		23,671	27,106			128,068	213,144	688
Other					3,202	6,686				9,888	32
<b>Total</b>	<b>10,418</b>	<b>40,518</b>	<b>193,365</b>	<b>16,653</b>	<b>51,286</b>	<b>170,772</b>			<b>294,787</b>	<b>777,799</b>	<b>2,509</b>

**Combined Direct and Pooled Expenditures**

Federal	413,186	44,872	14,931	49,718		2,171			17,956	542,834	1,751
State	1,485,321	142,532	260,351	223,248	94,894	134,809			148,764	2,489,918	8,032
Local	47,578	9,399	29,949	9,891	181,145	27,106			128,068	433,136	1,397
Local Sch - Public	4,155	9,533	1,695	11,222	6,691	583				33,880	109
Other					3,202	6,686				9,888	32
<b>Total</b>	<b>1,950,240</b>	<b>206,337</b>	<b>306,927</b>	<b>294,078</b>	<b>285,932</b>	<b>171,355</b>			<b>294,787</b>	<b>3,509,656</b>	<b>11,321</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**199 Troy City**  
**0010 Charles Henderson High School**

**PK-12**  
**Enrollment**  
**531**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	944,387	22,595	161	32,094	1,136		373,592			1,373,965	2,588
State	2,657,893	214,766	82,924	303,543	267,207					3,526,334	6,641
Local	263,255	33,591			28,607	14,553				340,006	640
Local Sch - Public	326,386	12,799	0	10,185	373	4,051	0			353,793	666
<b>Total</b>	<b>4,191,921</b>	<b>283,751</b>	<b>83,085</b>	<b>345,822</b>	<b>297,323</b>	<b>18,603</b>	<b>373,592</b>			<b>5,594,098</b>	<b>10,535</b>

**Pooled Expenditures**

Federal	85,028	34,020	15,838		73,151	1,823			165,690	375,550	707
State	21,945	58,491	74,828		146,712	27,826			27,403	357,205	673
Local	26,958	149,302	399		132,049	8,432			307,581	624,720	1,176
Other						11,292				11,292	21
<b>Total</b>	<b>133,930</b>	<b>241,813</b>	<b>91,065</b>		<b>351,911</b>	<b>49,373</b>			<b>500,674</b>	<b>1,368,768</b>	<b>2,578</b>

**Combined Direct and Pooled Expenditures**

Federal	1,029,415	56,615	15,999	32,094	74,287	1,823	373,592		165,690	1,749,515	3,295
State	2,679,838	273,257	157,753	303,543	413,920	27,826			27,403	3,883,539	7,314
Local	290,213	182,893	399		160,655	22,984			307,581	964,725	1,817
Local Sch - Public	326,386	12,799	0	10,185	373	4,051	0			353,793	666
Other						11,292				11,292	21
<b>Total</b>	<b>4,325,851</b>	<b>525,564</b>	<b>174,150</b>	<b>345,822</b>	<b>649,235</b>	<b>67,977</b>	<b>373,592</b>		<b>500,674</b>	<b>6,962,865</b>	<b>13,113</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**199 Troy City**  
**0015 Charles Henderson Middle**

**PK-12**  
**Enrollment**  
**243**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	446,775	9,901	163	54,311			273,877			785,027	3,231
State	1,254,911	113,933	83,370	263,681	165,424					1,881,319	7,742
Local	37,163	5,101			0	3,180				45,444	187
Local Sch - Public	11,177	24,545	425	720	23	144				37,035	152
<b>Total</b>	<b>1,750,025</b>	<b>153,480</b>	<b>83,958</b>	<b>318,712</b>	<b>165,447</b>	<b>3,324</b>	<b>273,877</b>			<b>2,748,824</b>	<b>11,312</b>

**Pooled Expenditures**

Federal	40,225	14,908	16,029			834			75,824	147,821	608
State	10,361	31,029	75,231		90,827	12,734			12,540	232,723	958
Local	3,805	22,674	183		0	3,859			140,757	171,278	705
Other						5,168				5,168	21
<b>Total</b>	<b>54,392</b>	<b>68,611</b>	<b>91,442</b>		<b>90,827</b>	<b>22,595</b>			<b>229,122</b>	<b>556,990</b>	<b>2,292</b>

**Combined Direct and Pooled Expenditures**

Federal	487,000	24,809	16,192	54,311		834	273,877		75,824	932,848	3,839
State	1,265,272	144,962	158,601	263,681	256,252	12,734			12,540	2,114,042	8,700
Local	40,968	27,776	183		0	7,038			140,757	216,722	892
Local Sch - Public	11,177	24,545	425	720	23	144				37,035	152
Other						5,168				5,168	21
<b>Total</b>	<b>1,804,417</b>	<b>222,092</b>	<b>175,400</b>	<b>318,712</b>	<b>256,275</b>	<b>25,919</b>	<b>273,877</b>		<b>229,122</b>	<b>3,305,814</b>	<b>13,604</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**199 Troy City**  
**0070 Troy Elementary School**

**PK-12**  
**Enrollment**  
**908**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,604,504	111,944	1,888	95,350	201		674,155	49,748	423	2,538,212	2,795
State	4,762,201	329,638	128,068	398,789	270,535			211,162		6,100,393	6,718
Local	7,948				5,697			66,199		79,844	88
Local Sch - Public	7,609	175	409	8,177		2,115				18,485	20
<b>Total</b>	<b>6,382,262</b>	<b>441,757</b>	<b>130,366</b>	<b>502,315</b>	<b>276,432</b>	<b>2,115</b>	<b>674,155</b>	<b>327,109</b>	<b>423</b>	<b>8,736,934</b>	<b>9,622</b>

**Pooled Expenditures**

Federal	144,462	168,546	186,095		12,913	3,118			273,030	788,163	868
State	39,319	89,776	115,565		148,539	47,582			45,156	485,937	535
Local	814		658		26,298	14,418			506,842	549,030	605
Other						19,310				19,310	21
<b>Total</b>	<b>184,594</b>	<b>258,322</b>	<b>302,318</b>		<b>187,749</b>	<b>84,427</b>			<b>825,028</b>	<b>1,842,439</b>	<b>2,029</b>

**Combined Direct and Pooled Expenditures**

Federal	1,748,966	280,490	187,983	95,350	13,113	3,118	674,155	49,748	273,453	3,326,375	3,663
State	4,801,520	419,414	243,633	398,789	419,074	47,582		211,162	45,156	6,586,330	7,254
Local	8,761		658		31,995	14,418		66,199	506,842	628,874	693
Local Sch - Public	7,609	175	409	8,177		2,115				18,485	20
Other						19,310				19,310	21
<b>Total</b>	<b>6,566,856</b>	<b>700,079</b>	<b>432,683</b>	<b>502,315</b>	<b>464,182</b>	<b>86,543</b>	<b>674,155</b>	<b>327,109</b>	<b>825,451</b>	<b>10,579,374</b>	<b>11,651</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0010 The Alberta School of Performing Arts**

**PK-12**  
**Enrollment**  
**664**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	241,779	89,305	32,031	98,089	1,058		634,517			1,096,779	1,652
State	3,079,482	92,720	175,935	275,011	299,267			272,281		4,194,696	6,317
Local	414,639	69,279	88,780	51,650	155,604			0		779,953	1,175
Local Sch - Public	30,933	8,780	434	845		1,419				42,411	64
<b>Total</b>	<b>3,766,834</b>	<b>260,084</b>	<b>297,181</b>	<b>425,595</b>	<b>455,928</b>	<b>1,419</b>	<b>634,517</b>	<b>272,281</b>		<b>6,113,839</b>	<b>9,208</b>

**Pooled Expenditures**

Federal	235,878	280,585	218,960	973	15,233	11,063			40,704	803,397	1,210
State	83,897	4,645	81,789	75	194,404	328,162		6,447	73,936	773,354	1,165
Local	133,929	119,265	127,702	6,833	259,707	79,208		0	231,529	958,172	1,443
Other	41,717					9,782			2	51,502	78
<b>Total</b>	<b>495,421</b>	<b>404,495</b>	<b>428,451</b>	<b>7,881</b>	<b>469,344</b>	<b>428,215</b>		<b>6,447</b>	<b>346,171</b>	<b>2,586,424</b>	<b>3,895</b>

**Combined Direct and Pooled Expenditures**

Federal	477,657	369,891	250,991	99,062	16,290	11,063	634,517		40,704	1,900,176	2,862
State	3,163,378	97,364	257,725	275,086	493,671	328,162		278,728	73,936	4,968,050	7,482
Local	548,569	188,544	216,482	58,483	415,311	79,208		0	231,529	1,738,125	2,618
Local Sch - Public	30,933	8,780	434	845		1,419				42,411	64
Other	41,717					9,782			2	51,502	78
<b>Total</b>	<b>4,262,255</b>	<b>664,578</b>	<b>725,631</b>	<b>433,476</b>	<b>925,272</b>	<b>429,634</b>	<b>634,517</b>	<b>278,728</b>	<b>346,171</b>	<b>8,700,263</b>	<b>13,103</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0020 Arcadia Elementary School**

**PK-12**  
**Enrollment**  
**424**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	29,157	5,831	11,273	38,948	606		424,168		30,588	540,570	1,275
State	1,755,079	83,936	89,991	185,496	190,746			262,396		2,567,644	6,056
Local	55,401	49,064	95,628	220	82,987			165,632		448,932	1,059
Local Sch - Public	10,962	2,857	3,901	5,387		3,085				26,192	62
Other					38,610					38,610	91
<b>Total</b>	<b>1,850,600</b>	<b>141,687</b>	<b>200,793</b>	<b>230,051</b>	<b>312,949</b>	<b>3,085</b>	<b>424,168</b>	<b>428,027</b>	<b>30,588</b>	<b>3,621,948</b>	<b>8,542</b>

**Pooled Expenditures**

Federal	28,446	18,319	77,058	386	8,729	7,064			24,154	164,156	387
State	47,815	4,205	41,835	51	123,909	209,549		6,213	43,873	477,448	1,126
Local	17,895	84,463	137,551	29	138,508	50,579		41,204	137,386	607,615	1,433
Other	24,754				25,811	6,247			1	56,813	134
<b>Total</b>	<b>118,910</b>	<b>106,987</b>	<b>256,445</b>	<b>466</b>	<b>296,957</b>	<b>273,439</b>		<b>47,417</b>	<b>205,414</b>	<b>1,306,034</b>	<b>3,080</b>

**Combined Direct and Pooled Expenditures**

Federal	57,603	24,149	88,331	39,334	9,335	7,064	424,168		54,741	704,726	1,662
State	1,802,894	88,141	131,826	185,547	314,655	209,549		268,608	43,873	3,045,093	7,182
Local	73,296	133,527	233,179	249	221,495	50,579		206,836	137,386	1,056,547	2,492
Local Sch - Public	10,962	2,857	3,901	5,387		3,085				26,192	62
Other	24,754				64,421	6,247			1	95,424	225
<b>Total</b>	<b>1,969,510</b>	<b>248,673</b>	<b>457,238</b>	<b>230,517</b>	<b>609,906</b>	<b>276,524</b>	<b>424,168</b>	<b>475,444</b>	<b>236,002</b>	<b>4,927,982</b>	<b>11,623</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0030 Central Elementary School**

**PK-12**  
**Enrollment**  
**310**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	190,532	8	1,592	54,576	1,734		373,691		28,446	650,580	2,099
State	1,427,359	39,684	188,423	189,954	163,191			209,664		2,218,276	7,156
Local	149,599	39,984	4,407	78	97,462			221		291,750	941
Local Sch - Public	2,127	1,421	1,396	699		23				5,666	18
Other					366					366	1
<b>Total</b>	<b>1,769,618</b>	<b>81,097</b>	<b>195,818</b>	<b>245,306</b>	<b>262,753</b>	<b>23</b>	<b>373,691</b>	<b>209,885</b>	<b>28,446</b>	<b>3,166,638</b>	<b>10,215</b>

**Pooled Expenditures**

Federal	185,882	25	10,886	541	24,984	5,165			18,367	245,850	793
State	38,887	1,988	87,594	52	106,009	153,208		4,964	33,363	426,065	1,374
Local	48,321	68,833	6,339	10	162,666	36,980		55	104,475	427,679	1,380
Other	18,824				245	4,567			1	23,637	76
<b>Total</b>	<b>291,914</b>	<b>70,846</b>	<b>104,819</b>	<b>604</b>	<b>293,904</b>	<b>199,920</b>		<b>5,019</b>	<b>156,206</b>	<b>1,123,231</b>	<b>3,623</b>

**Combined Direct and Pooled Expenditures**

Federal	376,414	32	12,478	55,118	26,718	5,165	373,691		46,814	896,430	2,892
State	1,466,246	41,672	276,017	190,006	269,200	153,208		214,628	33,363	2,644,340	8,530
Local	197,920	108,818	10,745	88	260,128	36,980		275	104,475	719,429	2,321
Local Sch - Public	2,127	1,421	1,396	699		23				5,666	18
Other	18,824				611	4,567			1	24,003	77
<b>Total</b>	<b>2,061,532</b>	<b>151,943</b>	<b>300,637</b>	<b>245,910</b>	<b>556,657</b>	<b>199,943</b>	<b>373,691</b>	<b>214,904</b>	<b>184,652</b>	<b>4,289,869</b>	<b>13,838</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**200 Tuscaloosa City**  
**0055 Paul W Bryant High School**

**PK-12**  
**Enrollment**  
**1,046**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	459,566	155,381	80,204	7,556	6,290	2,450	496,599			1,208,047	1,155
State	4,215,057	157,559	165,039	524,120	769,143					5,830,918	5,574
Local	690,615	86,679	20,664	225	287,207					1,085,389	1,038
Local Sch - Public	208,347	1,285	5,817	4,187		1,658				221,294	212
<b>Total</b>	<b>5,573,584</b>	<b>400,904</b>	<b>271,725</b>	<b>536,088</b>	<b>1,062,640</b>	<b>4,108</b>	<b>496,599</b>			<b>8,345,649</b>	<b>7,979</b>

**Pooled Expenditures**

Federal	448,349	488,189	548,271	75	90,604	17,428			70,308	1,663,223	1,590
State	114,834	7,893	76,724	143	499,636	516,953			127,707	1,343,890	1,285
Local	223,070	149,218	29,724	30	479,356	124,777			399,913	1,406,087	1,344
Other	72,057					15,410			4	87,471	84
<b>Total</b>	<b>858,309</b>	<b>645,300</b>	<b>654,718</b>	<b>248</b>	<b>1,069,597</b>	<b>674,568</b>			<b>597,931</b>	<b>4,500,671</b>	<b>4,303</b>

**Combined Direct and Pooled Expenditures**

Federal	907,914	643,570	628,475	7,631	96,894	19,878	496,599		70,308	2,871,270	2,745
State	4,329,890	165,451	241,763	524,263	1,268,780	516,953			127,707	7,174,808	6,859
Local	913,685	235,897	50,388	254	766,563	124,777			399,913	2,491,476	2,382
Local Sch - Public	208,347	1,285	5,817	4,187		1,658				221,294	212
Other	72,057					15,410			4	87,471	84
<b>Total</b>	<b>6,431,894</b>	<b>1,046,203</b>	<b>926,443</b>	<b>536,336</b>	<b>2,132,237</b>	<b>678,676</b>	<b>496,599</b>		<b>597,931</b>	<b>12,846,320</b>	<b>12,281</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0060 Eastwood Middle School**

**PK-12**  
**Enrollment**  
**771**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	506,431	600	52,499	3,383	3,778		488,746		24,660	1,080,097	1,401
State	2,666,940	223,691	95,671	553,623	280,391					3,820,316	4,955
Local	257,544	12,876	26,840	433	115,227				339	413,260	536
Local Sch - Public	62,195	509	3,806	5,684		2,303				74,496	97
Other					4,755					4,755	6
<b>Total</b>	<b>3,493,111</b>	<b>237,676</b>	<b>178,816</b>	<b>563,124</b>	<b>404,150</b>	<b>2,303</b>	<b>488,746</b>		<b>24,999</b>	<b>5,392,924</b>	<b>6,995</b>

**Pooled Expenditures**

Federal	494,070	1,885	358,881	34	54,415	12,846			51,873	974,004	1,263
State	72,657	11,206	44,476	151	182,142	381,043			94,222	785,897	1,019
Local	83,187	22,167	38,606	57	192,317	91,972			295,055	723,362	938
Other	53,163				3,179	11,359			3	67,704	88
<b>Total</b>	<b>703,078</b>	<b>35,257</b>	<b>441,963</b>	<b>242</b>	<b>432,053</b>	<b>497,220</b>			<b>441,153</b>	<b>2,550,967</b>	<b>3,309</b>

**Combined Direct and Pooled Expenditures**

Federal	1,000,501	2,485	411,380	3,417	58,193	12,846	488,746		76,533	2,054,101	2,664
State	2,739,598	234,896	140,147	553,774	462,533	381,043			94,222	4,606,213	5,974
Local	340,732	35,043	65,446	491	307,544	91,972			295,394	1,136,621	1,474
Local Sch - Public	62,195	509	3,806	5,684		2,303				74,496	97
Other	53,163				7,934	11,359			3	72,459	94
<b>Total</b>	<b>4,196,189</b>	<b>272,933</b>	<b>620,779</b>	<b>563,365</b>	<b>836,203</b>	<b>499,523</b>	<b>488,746</b>		<b>466,152</b>	<b>7,943,891</b>	<b>10,303</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0075 Northridge High School**

**PK-12**  
**Enrollment**  
**1,116**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	490,432	35,223	694	76	1,212		340,664			868,301	778
State	4,579,563	339,767	182,567	592,487	698,563					6,392,947	5,728
Local	692,374	44,635	26,718	380	362,088					1,126,195	1,009
Local Sch - Public	623,015	497	0	19,429	4,056	16,055				663,053	594
Other					3,050					3,050	3
<b>Total</b>	<b>6,385,384</b>	<b>420,121</b>	<b>209,979</b>	<b>612,373</b>	<b>1,068,970</b>	<b>16,055</b>	<b>340,664</b>			<b>9,053,547</b>	<b>8,112</b>

**Pooled Expenditures**

Federal	478,462	110,666	4,746	1	17,458	18,594			75,085	705,010	632
State	124,764	17,020	84,872	162	453,788	551,549			136,384	1,368,538	1,226
Local	223,638	76,839	38,431	50	604,335	133,127			427,084	1,503,504	1,347
Other	76,952				2,039	16,442			4	95,437	86
<b>Total</b>	<b>903,817</b>	<b>204,525</b>	<b>128,048</b>	<b>213</b>	<b>1,077,620</b>	<b>719,711</b>			<b>638,556</b>	<b>3,672,490</b>	<b>3,291</b>

**Combined Direct and Pooled Expenditures**

Federal	968,894	145,888	5,440	77	18,670	18,594	340,664		75,085	1,573,312	1,410
State	4,704,327	356,787	267,439	592,649	1,152,351	551,549			136,384	7,761,485	6,955
Local	916,012	121,474	65,148	431	966,423	133,127			427,084	2,629,699	2,356
Local Sch - Public	623,015	497	0	19,429	4,056	16,055				663,053	594
Other	76,952				5,089	16,442			4	98,487	88
<b>Total</b>	<b>7,289,201</b>	<b>624,646</b>	<b>338,027</b>	<b>612,586</b>	<b>2,146,590</b>	<b>735,767</b>	<b>340,664</b>		<b>638,556</b>	<b>12,726,037</b>	<b>11,403</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0090 Oakdale Elementary School**

**PK-12**  
**Enrollment**  
**330**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	107,377	2,434	25,161	4,301	606		372,005		25,274	537,158	1,628
State	1,444,441	45,709	169,587	213,551	127,491			226,828		2,227,607	6,750
Local	141,275	115,660	18,535	0	106,382			0		381,852	1,157
Local Sch - Public	778	337	6,455	5,025		216				12,812	39
<b>Total</b>	<b>1,693,872</b>	<b>164,140</b>	<b>219,739</b>	<b>222,877</b>	<b>234,479</b>	<b>216</b>	<b>372,005</b>	<b>226,828</b>	<b>25,274</b>	<b>3,159,429</b>	<b>9,574</b>

**Pooled Expenditures**

Federal	104,757	7,648	172,001	43	8,729	5,498			19,915	318,590	965
State	39,352	2,290	78,838	58	82,818	163,092		5,371	36,173	407,993	1,236
Local	45,632	199,109	26,661	0	177,554	39,365		0	113,277	601,598	1,823
Other	20,410					4,862			1	25,273	77
<b>Total</b>	<b>210,151</b>	<b>209,046</b>	<b>277,500</b>	<b>101</b>	<b>269,101</b>	<b>212,818</b>		<b>5,371</b>	<b>169,366</b>	<b>1,353,455</b>	<b>4,101</b>

**Combined Direct and Pooled Expenditures**

Federal	212,134	10,082	197,162	4,343	9,335	5,498	372,005		45,188	855,748	2,593
State	1,483,793	47,999	248,425	213,609	210,309	163,092		232,199	36,173	2,635,600	7,987
Local	186,908	314,768	45,197	0	283,936	39,365		0	113,277	983,450	2,980
Local Sch - Public	778	337	6,455	5,025		216				12,812	39
Other	20,410					4,862			1	25,273	77
<b>Total</b>	<b>1,904,023</b>	<b>373,186</b>	<b>497,239</b>	<b>222,978</b>	<b>503,580</b>	<b>213,034</b>	<b>372,005</b>	<b>232,199</b>	<b>194,640</b>	<b>4,512,883</b>	<b>13,675</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0105 Rock Quarry Elementary School**

**PK-12**  
**Enrollment**  
**569**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	49,780		174		665		305,520			356,138	626
State	2,643,545	76,232	164,371	249,648	354,883			295,729		3,784,407	6,651
Local	58,229	70,097	4,374	1,617	132,662			59,661		326,640	574
Local Sch - Public	31,594		6,905	14,683	0	42,360				95,542	168
<b>Total</b>	<b>2,783,148</b>	<b>146,329</b>	<b>175,824</b>	<b>265,948</b>	<b>488,210</b>	<b>42,360</b>	<b>305,520</b>	<b>355,389</b>		<b>4,562,727</b>	<b>8,019</b>

**Pooled Expenditures**

Federal	48,565		1,186		9,585	9,480			34,447	103,263	181
State	72,020	3,819	76,413	68	230,532	281,211		7,002	62,570	733,635	1,289
Local	18,808	120,673	6,292	214	221,416	67,876		14,842	195,938	646,059	1,135
Other	35,304					8,383			2	43,689	77
<b>Total</b>	<b>174,697</b>	<b>124,492</b>	<b>83,891</b>	<b>282</b>	<b>461,533</b>	<b>366,950</b>		<b>21,844</b>	<b>292,958</b>	<b>1,526,646</b>	<b>2,683</b>

**Combined Direct and Pooled Expenditures**

Federal	98,344		1,360		10,250	9,480	305,520		34,447	459,402	807
State	2,715,565	80,051	240,784	249,716	585,415	281,211		302,731	62,570	4,518,042	7,940
Local	77,037	190,770	10,667	1,831	354,078	67,876		74,502	195,938	972,698	1,709
Local Sch - Public	31,594		6,905	14,683	0	42,360				95,542	168
Other	35,304					8,383			2	43,689	77
<b>Total</b>	<b>2,957,845</b>	<b>270,821</b>	<b>259,715</b>	<b>266,230</b>	<b>949,743</b>	<b>409,309</b>	<b>305,520</b>	<b>377,233</b>	<b>292,958</b>	<b>6,089,373</b>	<b>10,702</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**200 Tuscaloosa City**  
**0106 Northridge Middle School**

**PK-12**  
**Enrollment**  
**768**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	368,305		5,336		1,058		353,556			728,254	948
State	3,276,949	225,464	81,983	478,307	226,623					4,289,327	5,585
Local	618,519	38,300	25,012	0	124,318			155		806,304	1,050
Local Sch - Public	60,964	2,039	1,254	18,337	1,319	350				84,263	110
Other					3,040					3,040	4
<b>Total</b>	<b>4,324,737</b>	<b>265,803</b>	<b>113,585</b>	<b>496,645</b>	<b>356,358</b>	<b>350</b>	<b>353,556</b>	<b>155</b>		<b>5,911,188</b>	<b>7,697</b>

**Pooled Expenditures**

Federal	359,315		36,477		15,233	12,796			51,671	475,492	619
State	89,276	11,294	38,112	130	147,215	379,560			93,855	759,444	989
Local	199,783	65,935	35,977	0	207,491	91,614		39	293,907	894,745	1,165
Other	52,956				2,032	11,315			3	66,306	86
<b>Total</b>	<b>701,331</b>	<b>77,229</b>	<b>110,566</b>	<b>130</b>	<b>371,971</b>	<b>495,285</b>		<b>39</b>	<b>439,437</b>	<b>2,195,987</b>	<b>2,859</b>

**Combined Direct and Pooled Expenditures**

Federal	727,620		41,813		16,290	12,796	353,556		51,671	1,203,746	1,567
State	3,366,226	236,758	120,096	478,438	373,838	379,560			93,855	5,048,771	6,574
Local	818,302	104,235	60,988	0	331,810	91,614		193	293,907	1,701,050	2,215
Local Sch - Public	60,964	2,039	1,254	18,337	1,319	350				84,263	110
Other	52,956				5,072	11,315			3	69,346	90
<b>Total</b>	<b>5,026,068</b>	<b>343,032</b>	<b>224,151</b>	<b>496,775</b>	<b>728,329</b>	<b>495,635</b>	<b>353,556</b>	<b>193</b>	<b>439,437</b>	<b>8,107,176</b>	<b>10,556</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0110 Skyland Elementary School**

**PK-12**  
**Enrollment**  
**412**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	141,711	1,554	28,224	38,169	665		441,239		24,627	676,190	1,641
State	1,977,350	39,707	173,028	196,963	174,575					2,561,623	6,218
Local	113,501	48,891	2,185	0	107,974			0		272,552	662
Local Sch - Public	7,053	5,385	160	6,433	0	315				19,346	47
<b>Total</b>	<b>2,239,616</b>	<b>95,536</b>	<b>203,597</b>	<b>241,565</b>	<b>283,215</b>	<b>315</b>	<b>441,239</b>	<b>0</b>	<b>24,627</b>	<b>3,529,710</b>	<b>8,567</b>

**Pooled Expenditures**

Federal	138,252	4,882	192,939	379	9,585	6,864			27,114	380,015	922
State	53,870	1,989	80,438	54	113,404	203,618			49,250	502,623	1,220
Local	36,661	84,166	3,143	0	180,212	49,147		0	154,225	507,554	1,232
Other	27,788					6,070			2	33,860	82
<b>Total</b>	<b>256,572</b>	<b>91,037</b>	<b>276,520</b>	<b>432</b>	<b>303,201</b>	<b>265,700</b>		<b>0</b>	<b>230,590</b>	<b>1,424,052</b>	<b>3,456</b>

**Combined Direct and Pooled Expenditures**

Federal	279,962	6,436	221,164	38,548	10,250	6,864	441,239		51,741	1,056,204	2,564
State	2,031,221	41,696	253,466	197,017	287,979	203,618			49,250	3,064,246	7,437
Local	150,163	133,057	5,328	0	288,186	49,147		0	154,225	780,106	1,893
Local Sch - Public	7,053	5,385	160	6,433	0	315				19,346	47
Other	27,788					6,070			2	33,860	82
<b>Total</b>	<b>2,496,188</b>	<b>186,573</b>	<b>480,117</b>	<b>241,998</b>	<b>586,416</b>	<b>266,014</b>	<b>441,239</b>	<b>0</b>	<b>255,217</b>	<b>4,953,762</b>	<b>12,024</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0131 Southview Elementary School**

**PK-12**  
**Enrollment**  
**651**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,303	1,801	45,215	50,410	3,658		487,245	44,307	31,106	810,046	1,244
State	2,400,088	105,989	83,021	193,591	270,259			603,092		3,656,040	5,616
Local	4,932	106,198	79,412	47,340	135,279			50,664	339	424,165	652
Local Sch - Public	9,647	2,384	4,631	3,115		14,298				34,076	52
Other					63,887					63,887	98
<b>Total</b>	<b>2,560,971</b>	<b>216,371</b>	<b>212,279</b>	<b>294,456</b>	<b>473,083</b>	<b>14,298</b>	<b>487,245</b>	<b>698,064</b>	<b>31,445</b>	<b>4,988,214</b>	<b>7,662</b>

**Pooled Expenditures**

Federal	142,732	5,658	309,085	500	52,689	10,846			35,591	557,103	856
State	65,387	5,309	38,595	53	175,561	321,737		14,280	64,648	685,569	1,053
Local	1,593	182,820	114,226	6,263	225,785	77,657		12,604	202,444	823,391	1,265
Other	36,476				42,709	9,591			2	88,778	136
<b>Total</b>	<b>246,189</b>	<b>193,788</b>	<b>461,906</b>	<b>6,816</b>	<b>496,743</b>	<b>419,832</b>		<b>26,883</b>	<b>302,685</b>	<b>2,154,842</b>	<b>3,310</b>

**Combined Direct and Pooled Expenditures**

Federal	289,035	7,459	354,300	50,910	56,347	10,846	487,245	44,307	66,698	1,367,148	2,100
State	2,465,476	111,298	121,616	193,643	445,819	321,737		617,371	64,648	4,341,609	6,669
Local	6,526	289,018	193,637	53,603	361,064	77,657		63,268	202,783	1,247,556	1,916
Local Sch - Public	9,647	2,384	4,631	3,115		14,298				34,076	52
Other	36,476				106,596	9,591			2	152,665	235
<b>Total</b>	<b>2,807,160</b>	<b>410,159</b>	<b>674,185</b>	<b>301,272</b>	<b>969,826</b>	<b>434,130</b>	<b>487,245</b>	<b>724,947</b>	<b>334,130</b>	<b>7,143,055</b>	<b>10,972</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0140 Martin L King Jr Elementary School**

**PK-12**  
**Enrollment**  
**491**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	206,502	1,790	69,501	113,870	606		436,566		23,165	852,000	1,735
State	2,144,828	132,485	166,944	205,840	174,596			326,399		3,151,092	6,418
Local	151,344	86,843	30,678	3,663	70,601			0		343,129	699
Local Sch - Public	7,363	891	1,852	4,886		343				15,335	31
<b>Total</b>	<b>2,510,036</b>	<b>222,008</b>	<b>268,975</b>	<b>328,260</b>	<b>245,803</b>	<b>343</b>	<b>436,566</b>	<b>326,399</b>	<b>23,165</b>	<b>4,361,556</b>	<b>8,883</b>

**Pooled Expenditures**

Federal	201,461	5,623	475,105	1,130	8,729	8,181			29,334	729,564	1,486
State	58,433	6,637	77,609	56	113,418	242,662		7,728	53,282	559,825	1,140
Local	48,884	149,501	44,127	485	117,835	58,571		0	166,854	586,256	1,194
Other	30,064					7,234			2	37,299	76
<b>Total</b>	<b>338,843</b>	<b>161,761</b>	<b>596,841</b>	<b>1,670</b>	<b>239,982</b>	<b>316,647</b>		<b>7,728</b>	<b>249,472</b>	<b>1,912,944</b>	<b>3,896</b>

**Combined Direct and Pooled Expenditures**

Federal	407,963	7,413	544,606	115,000	9,335	8,181	436,566		52,499	1,581,564	3,221
State	2,203,261	139,121	244,553	205,896	288,014	242,662		334,127	53,282	3,710,918	7,558
Local	200,228	236,344	74,804	4,148	188,436	58,571		0	166,854	929,385	1,893
Local Sch - Public	7,363	891	1,852	4,886		343				15,335	31
Other	30,064					7,234			2	37,299	76
<b>Total</b>	<b>2,848,879</b>	<b>383,768</b>	<b>865,816</b>	<b>329,931</b>	<b>485,785</b>	<b>316,990</b>	<b>436,566</b>	<b>334,127</b>	<b>272,637</b>	<b>6,274,500</b>	<b>12,779</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**

**0156 Tuscaloosa Magnet School - Elementary**

**PK-12**  
**Enrollment**  
**280**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	37,077		12,469		482		290,184			340,212	1,215
State	1,373,730	39,718	93,640	175,990	119,178					1,802,256	6,437
Local	175,530	58,319	49,353	0	61,409					344,611	1,231
Local Sch - Public	11,222	1,300	2,854	9,068		63				24,506	88
<b>Total</b>	<b>1,597,559</b>	<b>99,337</b>	<b>158,316</b>	<b>185,057</b>	<b>181,069</b>	<b>63</b>	<b>290,184</b>			<b>2,511,586</b>	<b>8,970</b>

**Pooled Expenditures**

Federal	36,172		85,235		6,949	4,665			18,838	151,860	542
State	37,426	1,990	43,532	48	77,418	138,381			34,218	333,013	1,189
Local	56,697	100,396	70,990	0	102,493	33,401			107,154	471,131	1,683
Other	19,307					4,125			1	23,433	84
<b>Total</b>	<b>149,601</b>	<b>102,386</b>	<b>199,757</b>	<b>48</b>	<b>186,860</b>	<b>180,573</b>			<b>160,211</b>	<b>979,436</b>	<b>3,498</b>

**Combined Direct and Pooled Expenditures**

Federal	73,249		97,704		7,431	4,665	290,184		18,838	492,072	1,757
State	1,411,156	41,708	137,172	176,038	196,596	138,381			34,218	2,135,269	7,626
Local	232,227	158,715	120,343	0	163,902	33,401			107,154	815,742	2,913
Local Sch - Public	11,222	1,300	2,854	9,068		63				24,506	88
Other	19,307					4,125			1	23,433	84
<b>Total</b>	<b>1,747,160</b>	<b>201,723</b>	<b>358,073</b>	<b>185,105</b>	<b>367,930</b>	<b>180,636</b>	<b>290,184</b>		<b>160,211</b>	<b>3,491,022</b>	<b>12,468</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0157 Tuscaloosa Magnet School - Middle**

**PK-12**  
**Enrollment**  
**163**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	49,833		4,434		1,127		290			55,684	342
State	784,715	44,230	37,931	181,819	133,502					1,182,198	7,253
Local	158,205	62,831	153,873	1,617	45,274				113	421,912	2,588
Local Sch - Public	21,770	2,584	4,154	1,870		2,850				33,228	204
<b>Total</b>	<b>1,014,524</b>	<b>109,645</b>	<b>200,392</b>	<b>185,306</b>	<b>179,903</b>	<b>2,850</b>	<b>290</b>		<b>113</b>	<b>1,693,022</b>	<b>10,387</b>

**Pooled Expenditures**

Federal	48,617		30,312		16,227	2,716			10,967	108,838	668
State	21,379	2,216	17,633	50	86,723	80,558			19,920	228,478	1,402
Local	51,100	108,164	221,330	214	75,563	19,444			62,379	538,195	3,302
Other	11,239					2,401			1	13,641	84
<b>Total</b>	<b>132,336</b>	<b>110,380</b>	<b>269,276</b>	<b>263</b>	<b>178,513</b>	<b>105,119</b>			<b>93,266</b>	<b>889,153</b>	<b>5,455</b>

**Combined Direct and Pooled Expenditures**

Federal	98,450		34,746		17,353	2,716	290		10,967	164,522	1,009
State	806,094	46,446	55,564	181,869	220,225	80,558			19,920	1,410,676	8,654
Local	209,305	170,995	375,203	1,831	120,837	19,444			62,492	960,107	5,890
Local Sch - Public	21,770	2,584	4,154	1,870		2,850				33,228	204
Other	11,239					2,401			1	13,641	84
<b>Total</b>	<b>1,146,859</b>	<b>220,025</b>	<b>469,667</b>	<b>185,569</b>	<b>358,416</b>	<b>107,969</b>	<b>290</b>		<b>93,379</b>	<b>2,582,175</b>	<b>15,842</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0160 Central High School**

**PK-12**  
**Enrollment**  
**764**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	444,545	97,666	25,932	2,666	1,212		468,082			1,040,103	1,361
State	3,202,083	341,626	79,798	425,034	731,682					4,780,223	6,257
Local	792,911	56,745	112,424	90,249	280,100				280	1,332,708	1,744
Local Sch - Public	143,754	2,762	4,993	8,679	389	3,480				164,058	215
Other					47,229					47,229	62
<b>Total</b>	<b>4,583,294</b>	<b>498,799</b>	<b>223,146</b>	<b>526,628</b>	<b>1,060,612</b>	<b>3,480</b>	<b>468,082</b>		<b>280</b>	<b>7,364,321</b>	<b>9,639</b>

**Pooled Expenditures**

Federal	433,695	306,855	177,271	26	17,458	12,729			51,402	999,436	1,308
State	87,237	17,113	37,097	116	475,301	377,584			93,367	1,087,814	1,424
Local	256,112	97,686	161,710	11,939	467,494	91,137			292,377	1,378,455	1,804
Other	52,681				31,573	11,256			3	95,512	125
<b>Total</b>	<b>829,724</b>	<b>421,654</b>	<b>376,077</b>	<b>12,082</b>	<b>991,827</b>	<b>492,705</b>			<b>437,148</b>	<b>3,561,218</b>	<b>4,661</b>

**Combined Direct and Pooled Expenditures**

Federal	878,240	404,521	203,203	2,692	18,670	12,729	468,082		51,402	2,039,540	2,670
State	3,289,320	358,739	116,894	425,150	1,206,983	377,584			93,367	5,868,037	7,681
Local	1,049,023	154,431	274,134	102,188	747,594	91,137			292,657	2,711,163	3,549
Local Sch - Public	143,754	2,762	4,993	8,679	389	3,480				164,058	215
Other	52,681				78,803	11,256			3	142,742	187
<b>Total</b>	<b>5,413,018</b>	<b>920,453</b>	<b>599,224</b>	<b>538,710</b>	<b>2,052,439</b>	<b>496,186</b>	<b>468,082</b>		<b>437,428</b>	<b>10,925,539</b>	<b>14,300</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0180 University Place Elementary School**

**PK-12**  
**Enrollment**  
**581**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	170,622	2,436	10,951	54,510	727		558,208	76,721		874,176	1,505
State	2,578,823	62,560	164,446	236,470	171,546			572,454		3,786,299	6,517
Local	48,664	77,207	3,475	0	83,705			31,149		244,200	420
Local Sch - Public	9,830	1,579	2,829	3,546	0	826				18,611	32
Other					8,100					8,100	14
<b>Total</b>	<b>2,807,939</b>	<b>143,782</b>	<b>181,702</b>	<b>294,527</b>	<b>264,079</b>	<b>826</b>	<b>558,208</b>	<b>680,323</b>		<b>4,931,387</b>	<b>8,488</b>

**Pooled Expenditures**

Federal	166,457	7,653	74,864	541	10,475	9,680			33,640	303,310	522
State	70,257	3,134	76,448	64	111,437	287,141		13,554	61,104	623,139	1,073
Local	15,719	132,912	4,999	0	139,706	69,307		7,749	191,346	561,738	967
Other	34,477				5,415	8,560			2	48,453	83
<b>Total</b>	<b>286,909</b>	<b>143,700</b>	<b>156,310</b>	<b>605</b>	<b>267,033</b>	<b>374,688</b>		<b>21,303</b>	<b>286,092</b>	<b>1,536,640</b>	<b>2,645</b>

**Combined Direct and Pooled Expenditures**

Federal	337,079	10,089	85,815	55,051	11,202	9,680	558,208	76,721	33,640	1,177,486	2,027
State	2,649,080	65,694	240,894	236,535	282,983	287,141		586,008	61,104	4,409,438	7,589
Local	64,383	210,119	8,474	0	223,411	69,307		38,897	191,346	805,938	1,387
Local Sch - Public	9,830	1,579	2,829	3,546	0	826				18,611	32
Other	34,477				13,515	8,560			2	56,553	97
<b>Total</b>	<b>3,094,848</b>	<b>287,481</b>	<b>338,012</b>	<b>295,132</b>	<b>531,111</b>	<b>375,515</b>	<b>558,208</b>	<b>701,626</b>	<b>286,092</b>	<b>6,468,027</b>	<b>11,133</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0185 Verner Elementary School**

**PK-12**  
**Enrollment**  
**590**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	16,074		1,480		2,430		305,934			325,918	552
State	2,503,750	97,150	99,423	262,711	197,172			415,032		3,575,238	6,060
Local	3,477	63,289	91,846	0	103,215			88,610		350,437	594
Local Sch - Public	127,972	12,389	13,083	16,601		7,711				177,757	301
Other					18,260					18,260	31
<b>Total</b>	<b>2,651,273</b>	<b>172,829</b>	<b>205,832</b>	<b>279,312</b>	<b>321,077</b>	<b>7,711</b>	<b>305,934</b>	<b>503,642</b>		<b>4,447,610</b>	<b>7,538</b>

**Pooled Expenditures**

Federal	15,681		10,119		35,009	9,830			34,380	105,020	178
State	68,211	4,867	46,220	72	128,083	291,589		9,827	62,448	611,317	1,036
Local	1,123	108,953	132,110	0	172,269	70,381		22,043	195,556	702,435	1,191
Other	35,235				12,207	8,692			2	56,136	95
<b>Total</b>	<b>120,251</b>	<b>113,819</b>	<b>188,450</b>	<b>72</b>	<b>347,568</b>	<b>380,492</b>		<b>31,870</b>	<b>292,386</b>	<b>1,474,908</b>	<b>2,500</b>

**Combined Direct and Pooled Expenditures**

Federal	31,755		11,600		37,439	9,830	305,934		34,380	430,938	730
State	2,571,961	102,017	145,642	262,783	325,255	291,589		424,859	62,448	4,186,554	7,096
Local	4,601	172,242	223,956	0	275,485	70,381		110,653	195,556	1,052,872	1,785
Local Sch - Public	127,972	12,389	13,083	16,601		7,711				177,757	301
Other	35,235				30,467	8,692			2	74,396	126
<b>Total</b>	<b>2,771,524</b>	<b>286,648</b>	<b>394,281</b>	<b>279,384</b>	<b>668,645</b>	<b>388,204</b>	<b>305,934</b>	<b>535,512</b>	<b>292,386</b>	<b>5,922,517</b>	<b>10,038</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0195 Woodland Forrest Elementary School**

**PK-12**  
**Enrollment**  
**489**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	237,602	1,491	3,014	96,369	606		425,858			764,940	1,564
State	2,192,915	116,131	121,758	167,259	184,157			240,908		3,023,128	6,182
Local	99,868	43,829	55,893	427	115,647			193,836		509,499	1,042
Local Sch - Public	67,587	384	0	4,548		1,597				74,115	152
Other					1,302					1,302	3
<b>Total</b>	<b>2,597,971</b>	<b>161,835</b>	<b>180,664</b>	<b>268,602</b>	<b>301,712</b>	<b>1,597</b>	<b>425,858</b>	<b>434,744</b>		<b>4,372,984</b>	<b>8,943</b>

**Pooled Expenditures**

Federal	231,802	4,685	20,600	956	8,729	8,147			29,334	304,255	622
State	59,743	5,817	56,603	46	119,629	241,673		5,704	53,282	542,498	1,109
Local	32,258	75,452	80,397	56	193,017	58,332		48,220	166,854	654,586	1,339
Other	30,064				871	7,204			2	38,140	78
<b>Total</b>	<b>353,867</b>	<b>85,954</b>	<b>157,600</b>	<b>1,058</b>	<b>322,246</b>	<b>315,357</b>		<b>53,924</b>	<b>249,472</b>	<b>1,539,479</b>	<b>3,148</b>

**Combined Direct and Pooled Expenditures**

Federal	469,404	6,177	23,614	97,325	9,335	8,147	425,858		29,334	1,069,194	2,186
State	2,252,658	121,949	178,361	167,304	303,786	241,673		246,612	53,282	3,565,625	7,292
Local	132,125	119,280	136,290	483	308,664	58,332		242,057	166,854	1,164,085	2,381
Local Sch - Public	67,587	384	0	4,548		1,597				74,115	152
Other	30,064				2,173	7,204			2	39,442	81
<b>Total</b>	<b>2,951,837</b>	<b>247,789</b>	<b>338,264</b>	<b>269,661</b>	<b>623,958</b>	<b>316,954</b>	<b>425,858</b>	<b>488,669</b>	<b>249,472</b>	<b>5,912,462</b>	<b>12,091</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**200 Tuscaloosa City**  
**0200 Westlawn Middle School**

**PK-12**  
**Enrollment**  
**545**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	653,167	60,972	80,382	5,066	696		450,823			1,251,107	2,296
State	2,108,020	276,624	130,987	338,787	304,034					3,158,451	5,795
Local	585,488	39,910	36,400	3,394	101,549				0	766,742	1,407
Local Sch - Public	41,417	1,888	1,796	1,298		190				46,589	85
Other					42,966					42,966	79
<b>Total</b>	<b>3,388,092</b>	<b>379,394</b>	<b>249,565</b>	<b>348,545</b>	<b>449,246</b>	<b>190</b>	<b>450,823</b>		<b>0</b>	<b>5,265,855</b>	<b>9,662</b>

**Pooled Expenditures**

Federal	637,225	191,566	549,488	50	10,030	9,080			36,668	1,434,107	2,631
State	57,430	13,857	60,893	92	197,501	269,350			66,603	665,727	1,222
Local	189,114	68,706	52,358	449	169,489	65,013			208,567	753,696	1,383
Other	37,580				28,723	8,029			2	74,334	136
<b>Total</b>	<b>921,349</b>	<b>274,129</b>	<b>662,739</b>	<b>592</b>	<b>405,743</b>	<b>351,472</b>			<b>311,840</b>	<b>2,927,863</b>	<b>5,372</b>

**Combined Direct and Pooled Expenditures**

Federal	1,290,392	252,538	629,870	5,116	10,726	9,080	450,823		36,668	2,685,214	4,927
State	2,165,450	290,481	191,880	338,879	501,535	269,350			66,603	3,824,178	7,017
Local	774,602	108,616	88,758	3,843	271,038	65,013			208,567	1,520,437	2,790
Local Sch - Public	41,417	1,888	1,796	1,298		190				46,589	85
Other	37,580				71,689	8,029			2	117,300	215
<b>Total</b>	<b>4,309,441</b>	<b>653,523</b>	<b>912,305</b>	<b>349,137</b>	<b>854,989</b>	<b>351,662</b>	<b>450,823</b>		<b>311,840</b>	<b>8,193,719</b>	<b>15,034</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**201 Tuscumbia City**  
**0010 Deshler High School**

**PK-12**  
**Enrollment**  
**427**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	62,205	7,995	0				454,454			524,654	1,229
State	2,525,848	104,473	91,569	273,619	169,019					3,164,529	7,411
Local	415,927	39,949	21,263	83,342	404,873	819			3,711	969,884	2,271
Local Sch - Public	193,824	210,733	4,856	15,114	70,440	39,060				534,027	1,251
Other	26,440									26,440	62
<b>Total</b>	<b>3,224,244</b>	<b>363,150</b>	<b>117,688</b>	<b>372,075</b>	<b>644,332</b>	<b>39,879</b>	<b>454,454</b>		<b>3,711</b>	<b>5,219,534</b>	<b>12,224</b>

**Pooled Expenditures**

Federal	58,374	87,108	42,272		12,742			0	34,408	234,904	550
State	786	48,299			58,959	9,051			122,295	239,391	561
Local	19,177	15,999	44,900		309,761	6,184			273,364	669,384	1,568
Other					1,309	2,277				3,586	8
<b>Total</b>	<b>78,338</b>	<b>151,406</b>	<b>87,172</b>		<b>382,770</b>	<b>17,512</b>		<b>0</b>	<b>430,066</b>	<b>1,147,265</b>	<b>2,687</b>

**Combined Direct and Pooled Expenditures**

Federal	120,579	95,103	42,272		12,742		454,454	0	34,408	759,558	1,779
State	2,526,634	152,773	91,569	273,619	227,978	9,051			122,295	3,403,920	7,972
Local	435,104	55,947	66,163	83,342	714,634	7,003			277,075	1,639,269	3,839
Local Sch - Public	193,824	210,733	4,856	15,114	70,440	39,060				534,027	1,251
Other	26,440				1,309	2,277				30,026	70
<b>Total</b>	<b>3,302,582</b>	<b>514,557</b>	<b>204,860</b>	<b>372,075</b>	<b>1,027,102</b>	<b>57,391</b>	<b>454,454</b>	<b>0</b>	<b>433,778</b>	<b>6,366,799</b>	<b>14,911</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**201 Tuscumbia City**  
**0020 Deshler Middle School**

**PK-12**  
**Enrollment**  
**343**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	102,040						367,007			469,046	1,367
State	1,398,469	95,868	85,971	215,862	97,572					1,893,743	5,521
Local	193,222	45,354	10,668	1,928	88,283				1,200	340,655	993
Local Sch - Public	23,016	8,329	6,391	3,367	4,144	4,518				49,765	145
Other	4,222									4,222	12
<b>Total</b>	<b>1,720,968</b>	<b>149,551</b>	<b>103,030</b>	<b>221,157</b>	<b>190,000</b>	<b>4,518</b>	<b>367,007</b>		<b>1,200</b>	<b>2,757,431</b>	<b>8,039</b>

**Pooled Expenditures**

Federal	95,757		33,956		10,235			0	27,639	167,587	489
State	435	44,321			34,036	7,270			98,237	184,300	537
Local	8,909	18,163	22,527		67,544	4,967			219,587	341,698	996
Other					1,051	1,829				2,880	8
<b>Total</b>	<b>105,101</b>	<b>62,484</b>	<b>56,484</b>		<b>112,866</b>	<b>14,067</b>		<b>0</b>	<b>345,463</b>	<b>696,465</b>	<b>2,031</b>

**Combined Direct and Pooled Expenditures**

Federal	197,796		33,956		10,235		367,007	0	27,639	636,634	1,856
State	1,398,904	140,189	85,971	215,862	131,609	7,270			98,237	2,078,043	6,058
Local	202,131	63,517	33,195	1,928	155,827	4,967			220,787	682,353	1,989
Local Sch - Public	23,016	8,329	6,391	3,367	4,144	4,518				49,765	145
Other	4,222				1,051	1,829				7,102	21
<b>Total</b>	<b>1,826,069</b>	<b>212,035</b>	<b>159,514</b>	<b>221,157</b>	<b>302,866</b>	<b>18,585</b>	<b>367,007</b>	<b>0</b>	<b>346,663</b>	<b>3,453,896</b>	<b>10,070</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**201 Tuscumbia City**  
**0030 R E Thompson Intermediate School**

**PK-12**  
**Enrollment**  
**294**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	184,697						359,821			544,518	1,852
State	1,243,741	108,360	172,286	159,305	89,914					1,773,606	6,033
Local	183,448	48,075	4,995	2,003	87,972				1,200	327,694	1,115
Local Sch - Public	36,646	6,353	2,925	8,901		720				55,544	189
<b>Total</b>	<b>1,648,531</b>	<b>162,788</b>	<b>180,206</b>	<b>170,209</b>	<b>177,887</b>	<b>720</b>	<b>359,821</b>		<b>1,200</b>	<b>2,701,362</b>	<b>9,188</b>

**Pooled Expenditures**

Federal	173,324		29,105		8,773			0	23,691	234,893	799
State	387	50,096			31,365	6,232			84,203	172,283	586
Local	8,458	19,253	10,548		67,306	4,258			188,217	298,040	1,014
Other					901	1,568				2,469	8
<b>Total</b>	<b>182,169</b>	<b>69,349</b>	<b>39,654</b>		<b>108,345</b>	<b>12,057</b>		<b>0</b>	<b>296,111</b>	<b>707,686</b>	<b>2,407</b>

**Combined Direct and Pooled Expenditures**

Federal	358,021		29,105		8,773		359,821	0	23,691	779,411	2,651
State	1,244,128	158,456	172,286	159,305	121,280	6,232			84,203	1,945,890	6,619
Local	191,907	67,327	15,543	2,003	155,278	4,258			189,417	625,734	2,128
Local Sch - Public	36,646	6,353	2,925	8,901		720				55,544	189
Other					901	1,568				2,469	8
<b>Total</b>	<b>1,830,701</b>	<b>232,137</b>	<b>219,860</b>	<b>170,209</b>	<b>286,232</b>	<b>12,777</b>	<b>359,821</b>	<b>0</b>	<b>297,311</b>	<b>3,409,048</b>	<b>11,595</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**201 Tuscumbia City**  
**0040 G W Trenholm Primary School**

**PK-12**  
**Enrollment**  
**390**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	169,564						392,008			561,572	1,440
State	1,731,833	140,053	163,727	158,208	112,812			183,566		2,490,200	6,385
Local	66,438	42,738	5,861	3,350	71,891			28,506	1,200	219,984	564
Local Sch - Public	99,661	4,299	6,243	9,517	65	225		1,026		121,035	310
<b>Total</b>	<b>2,067,496</b>	<b>187,090</b>	<b>175,831</b>	<b>171,074</b>	<b>184,769</b>	<b>225</b>	<b>392,008</b>	<b>213,098</b>	<b>1,200</b>	<b>3,392,791</b>	<b>8,699</b>

**Pooled Expenditures**

Federal	159,123		34,352		10,354			2,643	27,961	234,434	601
State	539	64,748			39,353	8,267		10,099	99,383	222,388	570
Local	3,063	17,116	12,377		55,003	5,648			222,148	315,354	809
Other					1,063	2,080				3,143	8
<b>Total</b>	<b>162,725</b>	<b>81,863</b>	<b>46,729</b>		<b>105,773</b>	<b>15,995</b>		<b>12,742</b>	<b>349,492</b>	<b>775,319</b>	<b>1,988</b>

**Combined Direct and Pooled Expenditures**

Federal	328,686		34,352		10,354		392,008	2,643	27,961	796,006	2,041
State	1,732,372	204,801	163,727	158,208	152,165	8,267		193,665	99,383	2,712,588	6,955
Local	69,501	59,853	18,238	3,350	126,894	5,648		28,506	223,348	535,338	1,373
Local Sch - Public	99,661	4,299	6,243	9,517	65	225		1,026		121,035	310
Other					1,063	2,080				3,143	8
<b>Total</b>	<b>2,230,221</b>	<b>268,953</b>	<b>222,560</b>	<b>171,074</b>	<b>290,542</b>	<b>16,220</b>	<b>392,008</b>	<b>225,840</b>	<b>350,692</b>	<b>4,168,110</b>	<b>10,687</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0010 East Elementary**

**PK-12**  
**Enrollment**  
**763**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	7,661						456,928	26,464		491,053	644
State	4,617,434	280,140	85,192	330,682				75,035		5,388,483	7,062
Local	602,925	202,918	67	67,062	509,087			238,433	1,185	1,621,676	2,125
Local Sch - Public	151,860		25,683	79,350	70,289	610				327,792	430
<b>Total</b>	<b>5,379,880</b>	<b>483,057</b>	<b>110,942</b>	<b>477,094</b>	<b>579,376</b>	<b>610</b>	<b>456,928</b>	<b>339,932</b>	<b>1,185</b>	<b>7,829,004</b>	<b>10,261</b>

**Pooled Expenditures**

Federal	3,766	57,492	44,131	0		0	0			105,389	138
State	274,712	31,515	4,094			35,701			227	346,250	454
Local	133,250	527,302	76	5,225	247,671	71,079		15,068	368,443	1,368,115	1,793
Other									1,923	1,923	3
<b>Total</b>	<b>411,729</b>	<b>616,308</b>	<b>48,301</b>	<b>5,225</b>	<b>247,671</b>	<b>106,780</b>	<b>0</b>	<b>15,068</b>	<b>370,594</b>	<b>1,821,676</b>	<b>2,388</b>

**Combined Direct and Pooled Expenditures**

Federal	11,427	57,492	44,131	0		0	456,928	26,464		596,442	782
State	4,892,147	311,655	89,287	330,682		35,701		75,035	227	5,734,732	7,516
Local	736,175	730,219	143	72,287	756,758	71,079		253,501	369,629	2,989,791	3,918
Local Sch - Public	151,860		25,683	79,350	70,289	610				327,792	430
Other									1,923	1,923	3
<b>Total</b>	<b>5,791,609</b>	<b>1,099,366</b>	<b>159,242</b>	<b>482,318</b>	<b>827,047</b>	<b>107,390</b>	<b>456,928</b>	<b>355,000</b>	<b>371,779</b>	<b>9,650,681</b>	<b>12,648</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0015 West Elementary**

**PK-12**  
**Enrollment**  
**750**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	138,620						504,144			642,764	857
State	4,464,594	192,962	107,451	326,366	44,551					5,135,925	6,848
Local	1,149,700	173,841	43,827		649,021				726	2,017,115	2,689
Local Sch - Public	224,181		42,094	42,957	32,405	934				342,571	457
<b>Total</b>	<b>5,977,095</b>	<b>366,803</b>	<b>193,372</b>	<b>369,323</b>	<b>725,978</b>	<b>934</b>	<b>504,144</b>		<b>726</b>	<b>8,138,374</b>	<b>10,851</b>

**Pooled Expenditures**

Federal	68,147	58,113	44,608	0		0	0			170,868	228
State	265,619	21,707	5,164		1,037,430	35,093			230	1,365,243	1,820
Local	254,092	451,743	49,757		315,750	69,868			372,426	1,513,635	2,018
Other									1,944	1,944	3
<b>Total</b>	<b>587,858</b>	<b>531,564</b>	<b>99,528</b>	<b>0</b>	<b>1,353,179</b>	<b>104,961</b>	<b>0</b>		<b>374,600</b>	<b>3,051,691</b>	<b>4,069</b>

**Combined Direct and Pooled Expenditures**

Federal	206,767	58,113	44,608	0		0	504,144			813,632	1,085
State	4,730,213	214,670	112,616	326,366	1,081,981	35,093			230	6,501,168	8,668
Local	1,403,792	625,584	93,583		964,771	69,868			373,153	3,530,750	4,708
Local Sch - Public	224,181		42,094	42,957	32,405	934				342,571	457
Other									1,944	1,944	3
<b>Total</b>	<b>6,564,953</b>	<b>898,366</b>	<b>292,900</b>	<b>369,323</b>	<b>2,079,157</b>	<b>105,895</b>	<b>504,144</b>		<b>375,327</b>	<b>11,190,065</b>	<b>14,920</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0020 Vestavia Hills High School**

**PK-12**  
**Enrollment**  
**1,561**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	367,536						886,180			1,253,716	803
State	8,665,098	713,305	192,000	610,177						10,180,579	6,522
Local	3,788,621	381,730		604,879	2,004,700	3,988			37,696	6,821,612	4,370
Local Sch - Public	1,425,300	20,039	12,347	111,586	174,532	22,307				1,766,111	1,131
<b>Total</b>	<b>14,246,556</b>	<b>1,115,074</b>	<b>204,346</b>	<b>1,326,642</b>	<b>2,179,232</b>	<b>26,294</b>	<b>886,180</b>		<b>37,696</b>	<b>20,022,019</b>	<b>12,826</b>

**Pooled Expenditures**

Federal	180,686	121,277	93,092	0		0	0			395,054	253
State	515,527	80,244	9,227			73,040			479	678,517	435
Local	837,311	991,963		47,125	975,290	145,418			777,216	3,774,323	2,418
Other									4,058	4,058	3
<b>Total</b>	<b>1,533,524</b>	<b>1,193,484</b>	<b>102,319</b>	<b>47,125</b>	<b>975,290</b>	<b>218,458</b>	<b>0</b>		<b>781,753</b>	<b>4,851,952</b>	<b>3,108</b>

**Combined Direct and Pooled Expenditures**

Federal	548,222	121,277	93,092	0		0	886,180			1,648,770	1,056
State	9,180,625	793,549	201,227	610,177		73,040			479	10,859,096	6,956
Local	4,625,932	1,373,693		652,003	2,979,989	149,406			814,912	10,595,936	6,788
Local Sch - Public	1,425,300	20,039	12,347	111,586	174,532	22,307				1,766,111	1,131
Other									4,058	4,058	3
<b>Total</b>	<b>15,780,080</b>	<b>2,308,558</b>	<b>306,665</b>	<b>1,373,766</b>	<b>3,154,521</b>	<b>244,752</b>	<b>886,180</b>		<b>819,449</b>	<b>24,873,971</b>	<b>15,935</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0025 Vestavia Hills High School Freshman Campus**

**PK-12**  
**Enrollment**  
**528**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	6,356						336,652			343,007	650
State	2,256,148	124,944		7,727						2,388,819	4,524
Local	205,055	209,959	107,828	282,614	438,438				494	1,244,389	2,357
Local Sch - Public	98,060	965	3,583	56,442	-5,187					153,863	291
<b>Total</b>	<b>2,565,619</b>	<b>335,868</b>	<b>111,411</b>	<b>346,784</b>	<b>433,251</b>		<b>336,652</b>		<b>494</b>	<b>4,130,078</b>	<b>7,822</b>

**Pooled Expenditures**

Federal	3,124	41,021	31,488	0		0	0			75,633	143
State	134,229	14,056				24,705			162	173,152	328
Local	45,319	545,600	122,417	22,018	213,301	49,187			262,889	1,260,731	2,388
Other									1,372	1,372	3
<b>Total</b>	<b>182,672</b>	<b>600,677</b>	<b>153,905</b>	<b>22,018</b>	<b>213,301</b>	<b>73,892</b>	<b>0</b>		<b>264,424</b>	<b>1,510,889</b>	<b>2,862</b>

**Combined Direct and Pooled Expenditures**

Federal	9,480	41,021	31,488	0		0	336,652			418,641	793
State	2,390,377	138,999		7,727		24,705			162	2,561,971	4,852
Local	250,374	755,560	230,245	304,632	651,739	49,187			263,383	2,505,120	4,745
Local Sch - Public	98,060	965	3,583	56,442	-5,187					153,863	291
Other									1,372	1,372	3
<b>Total</b>	<b>2,748,291</b>	<b>936,545</b>	<b>265,316</b>	<b>368,801</b>	<b>646,552</b>	<b>73,892</b>	<b>336,652</b>		<b>264,918</b>	<b>5,640,967</b>	<b>10,684</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0030 Pizitz Middle School**

**PK-12**  
**Enrollment**  
**1,207**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	128,281						636,306			764,587	633
State	6,000,066	376,370	148,952	598,273						7,123,660	5,902
Local	1,506,692	52,360	2,856	176,340	1,045,165	96			4,548	2,788,057	2,310
Local Sch - Public	562,625		23,499		49,722	61				635,907	527
<b>Total</b>	<b>8,197,665</b>	<b>428,729</b>	<b>175,306</b>	<b>774,613</b>	<b>1,094,887</b>	<b>157</b>	<b>636,306</b>		<b>4,548</b>	<b>11,312,211</b>	<b>9,372</b>

**Pooled Expenditures**

Federal	63,065	93,774	71,981	0		0	0			228,819	190
State	356,972	42,340	7,159			56,476			371	463,317	384
Local	332,989	136,062	3,242	13,738	508,474	112,441			600,961	1,707,907	1,415
Other									3,137	3,137	3
<b>Total</b>	<b>753,025</b>	<b>272,176</b>	<b>82,381</b>	<b>13,738</b>	<b>508,474</b>	<b>168,917</b>	<b>0</b>		<b>604,469</b>	<b>2,403,180</b>	<b>1,991</b>

**Combined Direct and Pooled Expenditures**

Federal	191,345	93,774	71,981	0		0	636,306			993,406	823
State	6,357,038	418,710	156,110	598,273		56,476			371	7,586,977	6,286
Local	1,839,682	188,421	6,098	190,079	1,553,639	112,537			605,509	4,495,964	3,725
Local Sch - Public	562,625		23,499		49,722	61				635,907	527
Other									3,137	3,137	3
<b>Total</b>	<b>8,950,690</b>	<b>700,905</b>	<b>257,687</b>	<b>788,351</b>	<b>1,603,361</b>	<b>169,073</b>	<b>636,306</b>		<b>609,017</b>	<b>13,715,391</b>	<b>11,363</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0040 Liberty Park Elementary**

**PK-12**  
**Enrollment**  
**598**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	97,591						725,158			822,748	1,376
State	3,839,492	219,690	152,734	205,246				0		4,417,161	7,387
Local	834,669	1,906	2,415	178,930	475,367			127,414	775	1,621,477	2,712
Local Sch - Public	320,365		23,845	8,842	33,663					386,715	647
<b>Total</b>	<b>5,092,117</b>	<b>221,596</b>	<b>178,995</b>	<b>393,018</b>	<b>509,030</b>		<b>725,158</b>	<b>127,414</b>	<b>775</b>	<b>7,248,102</b>	<b>12,121</b>

**Pooled Expenditures**

Federal	47,977	44,983	34,529	0		0	0			127,490	213
State	228,429	24,714	7,340			27,981			178	288,642	483
Local	184,468	4,954	2,742	13,940	231,267	55,708		8,052	288,282	789,413	1,320
Other									1,505	1,505	3
<b>Total</b>	<b>460,874</b>	<b>74,652</b>	<b>44,612</b>	<b>13,940</b>	<b>231,267</b>	<b>83,689</b>	<b>0</b>	<b>8,052</b>	<b>289,965</b>	<b>1,207,049</b>	<b>2,018</b>

**Combined Direct and Pooled Expenditures**

Federal	145,568	44,983	34,529	0		0	725,158			950,238	1,589
State	4,067,921	244,404	160,075	205,246		27,981		0	178	4,705,803	7,869
Local	1,019,137	6,861	5,157	192,870	706,634	55,708		135,466	289,057	2,410,890	4,032
Local Sch - Public	320,365		23,845	8,842	33,663					386,715	647
Other									1,505	1,505	3
<b>Total</b>	<b>5,552,991</b>	<b>296,248</b>	<b>223,607</b>	<b>406,958</b>	<b>740,297</b>	<b>83,689</b>	<b>725,158</b>	<b>135,466</b>	<b>290,740</b>	<b>8,455,152</b>	<b>14,139</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0050 Liberty Park Middle School**

**PK-12**  
**Enrollment**  
**523**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	27,822						714			28,536	55
State	2,434,023	203,719	101,829	270,175						3,009,747	5,755
Local	1,459,719	339,953		279,771	544,753				530	2,624,726	5,019
Local Sch - Public	248,665	1,626	13,663	2,763	38,610	7,424				312,751	598
<b>Total</b>	<b>4,170,230</b>	<b>545,298</b>	<b>115,492</b>	<b>552,709</b>	<b>583,363</b>	<b>7,424</b>	<b>714</b>		<b>530</b>	<b>5,975,760</b>	<b>11,426</b>

**Pooled Expenditures**

Federal	13,678	40,633	31,190	0		0	0			85,500	163
State	144,811	22,918	4,894			24,471			161	197,255	377
Local	322,608	883,402		21,796	265,023	48,721			260,400	1,801,951	3,445
Other									1,359	1,359	3
<b>Total</b>	<b>481,097</b>	<b>946,952</b>	<b>36,083</b>	<b>21,796</b>	<b>265,023</b>	<b>73,193</b>	<b>0</b>		<b>261,920</b>	<b>2,086,065</b>	<b>3,989</b>

**Combined Direct and Pooled Expenditures**

Federal	41,500	40,633	31,190	0		0	714			114,036	218
State	2,578,834	226,637	106,723	270,175		24,471			161	3,207,001	6,132
Local	1,782,327	1,223,355		301,567	809,776	48,721			260,930	4,426,677	8,464
Local Sch - Public	248,665	1,626	13,663	2,763	38,610	7,424				312,751	598
Other									1,359	1,359	3
<b>Total</b>	<b>4,651,327</b>	<b>1,492,251</b>	<b>151,575</b>	<b>574,506</b>	<b>848,387</b>	<b>80,617</b>	<b>714</b>		<b>262,450</b>	<b>8,061,825</b>	<b>15,415</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**  
**0060 Vestavia Hills Elementary Dolly Ridge**

**PK-12**  
**Enrollment**  
**706**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	111,410						470,403			581,813	824
State	4,508,885	208,500	192,625	280,082						5,190,092	7,351
Local	533,624	259,274		97,057	525,206				1,286	1,416,448	2,006
Local Sch - Public	236,738	374	17,510	7,069	107,219	2,775				371,686	526
<b>Total</b>	<b>5,390,658</b>	<b>468,149</b>	<b>210,136</b>	<b>384,208</b>	<b>632,425</b>	<b>2,775</b>	<b>470,403</b>		<b>1,286</b>	<b>7,560,039</b>	<b>10,708</b>

**Pooled Expenditures**

Federal	54,771	54,306	41,685	0		0	0			150,763	214
State	268,254	23,455	9,258			33,034			215	334,216	473
Local	117,935	673,751		7,561	255,514	65,769			348,029	1,468,559	2,080
Other									1,817	1,817	3
<b>Total</b>	<b>440,960</b>	<b>751,513</b>	<b>50,943</b>	<b>7,561</b>	<b>255,514</b>	<b>98,803</b>	<b>0</b>		<b>350,061</b>	<b>1,955,354</b>	<b>2,770</b>

**Combined Direct and Pooled Expenditures**

Federal	166,181	54,306	41,685	0		0	470,403			732,576	1,038
State	4,777,139	231,956	201,883	280,082		33,034			215	5,524,308	7,825
Local	651,559	933,025		104,619	780,720	65,769			349,316	2,885,007	4,086
Local Sch - Public	236,738	374	17,510	7,069	107,219	2,775				371,686	526
Other									1,817	1,817	3
<b>Total</b>	<b>5,831,617</b>	<b>1,219,661</b>	<b>261,079</b>	<b>391,770</b>	<b>887,939</b>	<b>101,578</b>	<b>470,403</b>		<b>351,347</b>	<b>9,515,394</b>	<b>13,478</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**202 Vestavia Hills City**

**PK-12**  
**Enrollment**  
**459**

**0140 Vestavia Hills Elementary Cahaba Heights**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	146,722						322,263	11,130		480,115	1,046
State	2,725,716	141,384	121,080	185,817				41,106		3,215,103	7,005
Local	533,586	159,775		252,883	491,100			156,306	974	1,594,625	3,474
Local Sch - Public	159,617	3,288	23,900	10,953	29,222	1,011		4,425		232,416	506
<b>Total</b>	<b>3,565,641</b>	<b>304,448</b>	<b>144,980</b>	<b>449,654</b>	<b>520,322</b>	<b>1,011</b>	<b>322,263</b>	<b>212,967</b>	<b>974</b>	<b>5,522,259</b>	<b>12,031</b>

**Pooled Expenditures**

Federal	72,130	34,029	26,121	0		0	0			132,280	288
State	162,165	15,905	5,819			21,477			135	205,501	448
Local	117,926	415,192		19,701	238,921	42,759		9,878	218,079	1,062,456	2,315
Other									1,139	1,139	2
<b>Total</b>	<b>352,222</b>	<b>465,126</b>	<b>31,940</b>	<b>19,701</b>	<b>238,921</b>	<b>64,236</b>	<b>0</b>	<b>9,878</b>	<b>219,352</b>	<b>1,401,376</b>	<b>3,053</b>

**Combined Direct and Pooled Expenditures**

Federal	218,852	34,029	26,121	0		0	322,263	11,130		612,395	1,334
State	2,887,881	157,289	126,899	185,817		21,477		41,106	135	3,420,604	7,452
Local	651,512	574,967		272,585	730,022	42,759		166,184	219,053	2,657,081	5,789
Local Sch - Public	159,617	3,288	23,900	10,953	29,222	1,011		4,425		232,416	506
Other									1,139	1,139	2
<b>Total</b>	<b>3,917,863</b>	<b>769,573</b>	<b>176,919</b>	<b>469,355</b>	<b>759,243</b>	<b>65,247</b>	<b>322,263</b>	<b>222,845</b>	<b>220,326</b>	<b>6,923,635</b>	<b>15,084</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**204 Winfield City**  
**0010 Winfield Elementary School**

**PK-12**  
**Enrollment**  
**537**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	349,793		25,200				466,553	13,528		855,075	1,592
State	2,762,962	152,537	123,342	159,726	241,595			195,703		3,635,866	6,771
Local	40,921	2,400	916	15,933	36,121			35,547		131,838	246
Local Sch - Public	2,308		550	7,709	10,984					21,552	40
<b>Total</b>	<b>3,155,985</b>	<b>154,937</b>	<b>150,008</b>	<b>183,368</b>	<b>288,701</b>		<b>466,553</b>	<b>244,778</b>		<b>4,644,330</b>	<b>8,649</b>

**Pooled Expenditures**

Federal	203,380		13,909			3,118		0	23,290	243,696	454
State	63,481	78,694	4,713	25,072	62,113	171,148			53,821	459,042	855
Local	69,485	4,020	1,368	36,506	46,256	75,101			351,027	583,761	1,087
Other						7,745				7,745	14
<b>Total</b>	<b>336,345</b>	<b>82,714</b>	<b>19,990</b>	<b>61,577</b>	<b>108,368</b>	<b>257,111</b>		<b>0</b>	<b>428,138</b>	<b>1,294,244</b>	<b>2,410</b>

**Combined Direct and Pooled Expenditures**

Federal	553,173		39,109			3,118	466,553	13,528	23,290	1,098,771	2,046
State	2,826,443	231,231	128,055	184,798	303,708	171,148		195,703	53,821	4,094,907	7,626
Local	110,406	6,420	2,284	52,439	82,377	75,101		35,547	351,027	715,600	1,333
Local Sch - Public	2,308		550	7,709	10,984					21,552	40
Other						7,745				7,745	14
<b>Total</b>	<b>3,492,330</b>	<b>237,651</b>	<b>169,998</b>	<b>244,946</b>	<b>397,069</b>	<b>257,111</b>	<b>466,553</b>	<b>244,778</b>	<b>428,138</b>	<b>5,938,574</b>	<b>11,059</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**204 Winfield City**  
**0015 Winfield Middle School**

**PK-12**  
**Enrollment**  
**387**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	240,551		5,292			142	407,145		18,454	671,585	1,735
State	1,557,090	90,590	105,964	163,000	246,970					2,163,614	5,591
Local	48,374			4,666	34,317					87,356	226
Local Sch - Public	30,587	421		7,637	9,088					47,733	123
<b>Total</b>	<b>1,876,601</b>	<b>91,012</b>	<b>111,256</b>	<b>175,303</b>	<b>290,374</b>	<b>142</b>	<b>407,145</b>		<b>18,454</b>	<b>2,970,288</b>	<b>7,675</b>

**Pooled Expenditures**

Federal	139,863		2,921			2,247			18,172	163,203	422
State	35,775	46,735	4,049	25,586	63,494	123,341			41,994	340,975	881
Local	82,139			10,690	43,945	54,123			273,886	464,782	1,201
Other						5,581				5,581	14
<b>Total</b>	<b>257,778</b>	<b>46,735</b>	<b>6,970</b>	<b>36,276</b>	<b>107,439</b>	<b>185,292</b>			<b>334,051</b>	<b>974,541</b>	<b>2,518</b>

**Combined Direct and Pooled Expenditures**

Federal	380,414		8,213			2,389	407,145		36,626	834,787	2,157
State	1,592,865	137,326	110,013	188,586	310,464	123,341			41,994	2,504,589	6,472
Local	130,513			15,356	78,261	54,123			273,886	552,138	1,427
Local Sch - Public	30,587	421		7,637	9,088					47,733	123
Other						5,581				5,581	14
<b>Total</b>	<b>2,134,379</b>	<b>137,747</b>	<b>118,227</b>	<b>211,579</b>	<b>397,813</b>	<b>185,435</b>	<b>407,145</b>		<b>352,505</b>	<b>3,944,830</b>	<b>10,193</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**204 Winfield City**  
**0020 Winfield High School**

**PK-12**  
**Enrollment**  
**331**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	101,767	76,127			79,440		370,153			627,488	1,896
State	1,817,543	94,033	99,248	213,371	247,530				600	2,472,326	7,469
Local	116,249	58,779	4,081	26,337	115,817			34,321	7,800	363,383	1,098
Local Sch - Public	384,325	8,404	12,684	6,038	53,579	15,583				480,613	1,452
<b>Total</b>	<b>2,419,885</b>	<b>237,344</b>	<b>116,012</b>	<b>245,746</b>	<b>496,367</b>	<b>15,583</b>	<b>370,153</b>	<b>34,321</b>	<b>8,400</b>	<b>3,943,810</b>	<b>11,915</b>

**Pooled Expenditures**

Federal	59,170	66,627			3,723	1,922			15,542	146,984	444
State	41,759	48,512	3,793	33,492	63,639	105,494			35,917	332,605	1,005
Local	197,392	98,448	6,098	60,342	148,311	46,291			234,254	791,135	2,390
Other						4,774				4,774	14
<b>Total</b>	<b>298,322</b>	<b>213,586</b>	<b>9,891</b>	<b>93,834</b>	<b>215,672</b>	<b>158,480</b>			<b>285,713</b>	<b>1,275,498</b>	<b>3,853</b>

**Combined Direct and Pooled Expenditures**

Federal	160,938	142,754			83,163	1,922	370,153		15,542	774,471	2,340
State	1,859,303	142,545	103,041	246,863	311,169	105,494			36,517	2,804,931	8,474
Local	313,642	157,226	10,179	86,679	264,128	46,291		34,321	242,054	1,154,519	3,488
Local Sch - Public	384,325	8,404	12,684	6,038	53,579	15,583				480,613	1,452
Other						4,774				4,774	14
<b>Total</b>	<b>2,718,207</b>	<b>450,929</b>	<b>125,903</b>	<b>339,580</b>	<b>712,039</b>	<b>174,063</b>	<b>370,153</b>	<b>34,321</b>	<b>294,113</b>	<b>5,219,308</b>	<b>15,768</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**205 Trussville City**  
**0380 Hewitt-Trussville Middle School**

**PK-12**  
**Enrollment**  
**1,130**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	249,313	38,689	2,451				900,593			1,191,045	1,054
State	5,372,105	276,536	120,621	563,417	343,343					6,676,022	5,908
Local	386,000	146,826	5,224	4,509	177,644	41				720,245	637
Local Sch - Public	308,216	32,957	14,083	5,036	33,123	73,672				467,087	413
<b>Total</b>	<b>6,315,634</b>	<b>495,007</b>	<b>142,380</b>	<b>572,961</b>	<b>554,110</b>	<b>73,714</b>	<b>900,593</b>			<b>9,054,399</b>	<b>8,013</b>

**Pooled Expenditures**

Federal	225,354	6,164	11,233		0				15,777	258,527	229
State	224,209	72,903	849		132,141	645,101			19,196	1,094,398	968
Local	60,557	261,464	46,230	0	228,714	55,888			802,520	1,455,373	1,288
Other					6,057	9,895				15,952	14
<b>Total</b>	<b>510,120</b>	<b>340,531</b>	<b>58,312</b>	<b>0</b>	<b>366,912</b>	<b>710,883</b>			<b>837,492</b>	<b>2,824,251</b>	<b>2,499</b>

**Combined Direct and Pooled Expenditures**

Federal	474,666	44,853	13,684		0		900,593		15,777	1,449,573	1,283
State	5,596,314	349,438	121,470	563,417	475,484	645,101			19,196	7,770,420	6,876
Local	446,557	408,290	51,454	4,509	406,358	55,929			802,520	2,175,617	1,925
Local Sch - Public	308,216	32,957	14,083	5,036	33,123	73,672				467,087	413
Other					6,057	9,895				15,952	14
<b>Total</b>	<b>6,825,754</b>	<b>835,538</b>	<b>200,692</b>	<b>572,961</b>	<b>921,022</b>	<b>784,597</b>	<b>900,593</b>		<b>837,492</b>	<b>11,878,650</b>	<b>10,512</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**205 Trussville City**  
**0400 Magnolia Elementary School**

**PK-12**  
**Enrollment**  
**364**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	118,368		2,450				384,445			505,263	1,388
State	2,056,390	123,578	105,975	304,056	167,187					2,757,185	7,575
Local	240,131	44,882	3,535	4,836	139,187					432,571	1,188
Local Sch - Public	54,163	4,554	2,235	6,564	5,578	124				73,218	201
<b>Total</b>	<b>2,469,053</b>	<b>173,013</b>	<b>114,195</b>	<b>315,455</b>	<b>311,951</b>	<b>124</b>	<b>384,445</b>			<b>3,768,237</b>	<b>10,352</b>

**Pooled Expenditures**

Federal	106,993		11,229		0				5,054	123,275	339
State	85,825	32,579	746		64,344	207,802			6,149	397,446	1,092
Local	37,673	79,924	31,278	0	179,201	18,003			257,090	603,169	1,657
Other					1,940	3,187				5,128	14
<b>Total</b>	<b>230,491</b>	<b>112,503</b>	<b>43,253</b>	<b>0</b>	<b>245,486</b>	<b>228,992</b>			<b>268,294</b>	<b>1,129,019</b>	<b>3,102</b>

**Combined Direct and Pooled Expenditures**

Federal	225,361		13,679		0		384,445		5,054	628,539	1,727
State	2,142,215	156,157	106,721	304,056	231,531	207,802			6,149	3,154,631	8,667
Local	277,804	124,806	34,813	4,836	318,388	18,003			257,090	1,035,740	2,845
Local Sch - Public	54,163	4,554	2,235	6,564	5,578	124				73,218	201
Other					1,940	3,187				5,128	14
<b>Total</b>	<b>2,699,544</b>	<b>285,516</b>	<b>157,448</b>	<b>315,455</b>	<b>557,437</b>	<b>229,117</b>	<b>384,445</b>		<b>268,294</b>	<b>4,897,256</b>	<b>13,454</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**205 Trussville City**  
**0693 Paine Elementary School**

**PK-12**  
**Enrollment**  
**1,329**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	314,365		2,451				973,992	55,715		1,346,523	1,013
State	5,850,551	288,636	180,366	499,808	337,692			272,189		7,429,242	5,590
Local	730,085	254,124	2,803	60,228	172,566			3,038		1,222,845	920
Local Sch - Public	259,422	171	29,969	30,494	20,911	12,945				353,911	266
<b>Total</b>	<b>7,154,424</b>	<b>542,931</b>	<b>215,589</b>	<b>590,531</b>	<b>531,169</b>	<b>12,945</b>	<b>973,992</b>	<b>330,942</b>		<b>10,352,521</b>	<b>7,790</b>

**Pooled Expenditures**

Federal	284,154		11,233		0				17,899	313,286	236
State	244,178	76,093	1,270		129,966	758,707			21,778	1,231,991	927
Local	114,539	452,539	24,806	0	222,176	65,730			910,469	1,790,259	1,347
Other					6,872	11,637				18,510	14
<b>Total</b>	<b>642,871</b>	<b>528,631</b>	<b>37,309</b>	<b>0</b>	<b>359,014</b>	<b>836,074</b>			<b>950,146</b>	<b>3,354,045</b>	<b>2,524</b>

**Combined Direct and Pooled Expenditures**

Federal	598,519		13,684		0		973,992	55,715	17,899	1,659,808	1,249
State	6,094,729	364,729	181,635	499,808	467,658	758,707		272,189	21,778	8,661,233	6,517
Local	844,624	706,663	27,610	60,228	394,742	65,730		3,038	910,469	3,013,104	2,267
Local Sch - Public	259,422	171	29,969	30,494	20,911	12,945				353,911	266
Other					6,872	11,637				18,510	14
<b>Total</b>	<b>7,797,295</b>	<b>1,071,563</b>	<b>252,897</b>	<b>590,531</b>	<b>890,183</b>	<b>849,019</b>	<b>973,992</b>	<b>330,942</b>	<b>950,146</b>	<b>13,706,567</b>	<b>10,313</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**205 Trussville City**  
**0695 Cahaba Elementary School**

**PK-12**  
**Enrollment**  
**515**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	35,838		2,448				442,386			480,671	933
State	2,688,297	102,706	141,107	272,842	283,106					3,488,058	6,773
Local	187,228	43,255	3,870	54,787	143,325					432,466	840
Local Sch - Public	120,255	12,007	295	10,992	11,132	2,127				156,808	304
<b>Total</b>	<b>3,031,618</b>	<b>157,969</b>	<b>147,719</b>	<b>338,621</b>	<b>437,563</b>	<b>2,127</b>	<b>442,386</b>			<b>4,558,003</b>	<b>8,850</b>

**Pooled Expenditures**

Federal	32,394		11,217		0				7,092	50,703	98
State	112,198	27,076	993		108,958	294,006			8,630	551,861	1,072
Local	29,373	77,028	34,240	0	184,529	25,471			360,779	711,420	1,381
Other					2,723	4,510				7,233	14
<b>Total</b>	<b>173,965</b>	<b>104,104</b>	<b>46,451</b>	<b>0</b>	<b>296,209</b>	<b>323,987</b>			<b>376,501</b>	<b>1,321,217</b>	<b>2,565</b>

**Combined Direct and Pooled Expenditures**

Federal	68,232		13,665		0		442,386		7,092	531,375	1,032
State	2,800,496	129,782	142,100	272,842	392,063	294,006			8,630	4,039,919	7,845
Local	216,602	120,283	38,110	54,787	327,854	25,471			360,779	1,143,886	2,221
Local Sch - Public	120,255	12,007	295	10,992	11,132	2,127				156,808	304
Other					2,723	4,510				7,233	14
<b>Total</b>	<b>3,205,584</b>	<b>262,073</b>	<b>194,170</b>	<b>338,621</b>	<b>733,772</b>	<b>326,114</b>	<b>442,386</b>		<b>376,501</b>	<b>5,879,221</b>	<b>11,416</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**205 Trussville City**  
**0890 Hewitt-Trussville High School**

**PK-12**  
**Enrollment**  
**1,603**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	199,714	93,037	2,436				1,070,701			1,365,888	852
State	7,702,167	476,119	120,462	895,440	299,292					9,493,480	5,922
Local	1,521,112	306,768	44,330	118,432	882,607	207	0			2,873,457	1,793
Local Sch - Public	973,619	511,029	23,665	16,714	70,813	74,664				1,670,506	1,042
<b>Total</b>	<b>10,396,613</b>	<b>1,386,954</b>	<b>190,893</b>	<b>1,030,587</b>	<b>1,252,711</b>	<b>74,872</b>	<b>1,070,701</b>			<b>15,403,330</b>	<b>9,609</b>

**Pooled Expenditures**

Federal	180,522	14,823	11,165		0				22,380	228,890	143
State	321,456	125,518	848		115,187	915,129			27,231	1,505,370	939
Local	238,638	546,286	392,260	0	1,136,340	79,282			1,138,442	3,531,248	2,203
Other					8,593	14,037				22,630	14
<b>Total</b>	<b>740,616</b>	<b>686,628</b>	<b>404,273</b>	<b>0</b>	<b>1,260,120</b>	<b>1,008,448</b>			<b>1,188,053</b>	<b>5,288,138</b>	<b>3,299</b>

**Combined Direct and Pooled Expenditures**

Federal	380,236	107,860	13,601		0		1,070,701		22,380	1,594,778	995
State	8,023,623	601,637	121,310	895,440	414,479	915,129			27,231	10,998,850	6,861
Local	1,759,751	853,055	436,589	118,432	2,018,947	79,489	0		1,138,442	6,404,705	3,995
Local Sch - Public	973,619	511,029	23,665	16,714	70,813	74,664				1,670,506	1,042
Other					8,593	14,037				22,630	14
<b>Total</b>	<b>11,137,229</b>	<b>2,073,581</b>	<b>595,166</b>	<b>1,030,587</b>	<b>2,512,832</b>	<b>1,083,319</b>	<b>1,070,701</b>		<b>1,188,053</b>	<b>20,691,468</b>	<b>12,908</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**800 MAEF Public Charter Schools**  
**0010 Acceleration Day and Evening Academy**

**PK-12**  
**Enrollment**  
**453**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	536,169	89,622	67,008	124,174	20		323,251			1,140,245	2,517
State	2,603,477	258,431	8,445	156,985	516,669	2,024			481,058	4,027,089	8,890
Local	654,911	99,948	42,051	118,503	133,119				401,782	1,450,313	3,202
<b>Total</b>	<b>3,794,558</b>	<b>448,001</b>	<b>117,504</b>	<b>399,662</b>	<b>649,808</b>	<b>2,024</b>	<b>323,251</b>		<b>882,840</b>	<b>6,617,648</b>	<b>14,608</b>

**Combined Direct and Pooled Expenditures**

Federal	536,169	89,622	67,008	124,174	20		323,251			1,140,245	2,517
State	2,603,477	258,431	8,445	156,985	516,669	2,024			481,058	4,027,089	8,890
Local	654,911	99,948	42,051	118,503	133,119				401,782	1,450,313	3,202
<b>Total</b>	<b>3,794,558</b>	<b>448,001</b>	<b>117,504</b>	<b>399,662</b>	<b>649,808</b>	<b>2,024</b>	<b>323,251</b>		<b>882,840</b>	<b>6,617,648</b>	<b>14,608</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**801 University Charter School**  
**0010 University Charter School**

**PK-12**  
**Enrollment**  
**586**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,136,688	18,335	63,764	116,884	17,854		436,243	3,735	30,631	1,824,135	3,113
State	3,240,704	568,485	52,197	332,106	291,411			317,361	121,001	4,923,264	8,401
Local	6,052	4,498	21,880		68,568	16,291		76,491	307,157	500,937	855
Local Sch - Public	161,651									161,651	276
Other	20,504									20,504	35
<b>Total</b>	<b>4,565,598</b>	<b>591,318</b>	<b>137,841</b>	<b>448,990</b>	<b>377,833</b>	<b>16,291</b>	<b>436,243</b>	<b>397,587</b>	<b>458,789</b>	<b>7,430,491</b>	<b>12,680</b>

**Pooled Expenditures**

Federal		4,188							5,481	9,669	17
State		1								1	0
<b>Total</b>		<b>4,189</b>							<b>5,481</b>	<b>9,670</b>	<b>17</b>

**Combined Direct and Pooled Expenditures**

Federal	1,136,688	22,523	63,764	116,884	17,854		436,243	3,735	36,112	1,833,804	3,129
State	3,240,704	568,486	52,197	332,106	291,411			317,361	121,001	4,923,265	8,401
Local	6,052	4,498	21,880		68,568	16,291		76,491	307,157	500,937	855
Local Sch - Public	161,651									161,651	276
Other	20,504									20,504	35
<b>Total</b>	<b>4,565,598</b>	<b>595,507</b>	<b>137,841</b>	<b>448,990</b>	<b>377,833</b>	<b>16,291</b>	<b>436,243</b>	<b>397,587</b>	<b>464,270</b>	<b>7,440,161</b>	<b>12,697</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**802 LEAD Academy**  
**0010 LEAD Academy Building A**

**PK-12**  
**Enrollment**  
**351**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	290,144	52,568	6,679	176	72,607		1,141,890	0		1,564,064	4,456
State	1,734,377	165,248	54,515	378,109	571,713			118,919	150,155	3,173,035	9,040
Local	32,860		11,562		911					45,333	129
<b>Total</b>	<b>2,057,381</b>	<b>217,816</b>	<b>72,756</b>	<b>378,284</b>	<b>645,231</b>		<b>1,141,890</b>	<b>118,919</b>	<b>150,155</b>	<b>4,782,432</b>	<b>13,625</b>

**Pooled Expenditures**

Federal	142,850	17,877	129,118		20,650				55,446	365,940	1,043
State	99,791	8,158	34,292		405,216		5,387		295,855	848,700	2,418
Local	24,038		17,312							41,351	118
<b>Total</b>	<b>266,680</b>	<b>26,035</b>	<b>180,723</b>		<b>425,866</b>		<b>5,387</b>		<b>351,301</b>	<b>1,255,991</b>	<b>3,578</b>

**Combined Direct and Pooled Expenditures**

Federal	432,994	70,445	135,797	176	93,257		1,141,890	0	55,446	1,930,004	5,499
State	1,834,168	173,406	88,807	378,109	976,929		5,387	118,919	446,010	4,021,736	11,458
Local	56,898		28,874		911					86,684	247
<b>Total</b>	<b>2,324,061</b>	<b>243,851</b>	<b>253,479</b>	<b>378,284</b>	<b>1,071,097</b>		<b>1,147,277</b>	<b>118,919</b>	<b>501,456</b>	<b>6,038,423</b>	<b>17,203</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**802 LEAD Academy**  
**0015 LEAD Academy Building B**

**PK-12**  
**Enrollment**  
**220**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	92,085	0	605				5,659			98,349	447
State	81,838	0		3,122						84,961	386
Local	1,139									1,139	5
<b>Total</b>	<b>175,061</b>	<b>0</b>	<b>605</b>	<b>3,122</b>			<b>5,659</b>			<b>184,448</b>	<b>838</b>

**Pooled Expenditures**

Federal	45,337	0	11,696						36,852	93,885	427
State	4,709	0					3,580		196,641	204,930	932
Local	833									833	4
<b>Total</b>	<b>50,879</b>	<b>0</b>	<b>11,696</b>				<b>3,580</b>		<b>233,493</b>	<b>299,648</b>	<b>1,362</b>

**Combined Direct and Pooled Expenditures**

Federal	137,422	0	12,301				5,659		36,852	192,234	874
State	86,547	0		3,122			3,580		196,641	289,891	1,318
Local	1,971									1,971	9
<b>Total</b>	<b>225,940</b>	<b>0</b>	<b>12,301</b>	<b>3,122</b>			<b>9,240</b>		<b>233,493</b>	<b>484,096</b>	<b>2,200</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**803 Legacy Prep**  
**0010 Legacy Prep**

**PK-12**  
**Enrollment**  
**352**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	558,335	130,587	4,909				391,113	0	67,655	1,152,599	3,274
State	1,520,453	439,514	124,577	247,452	343,371	0			269,302	2,944,668	8,366
Local	10,708	226	1,137	146	5,643				162,317	180,178	512
Local Sch - Public	3,844			4,853						8,697	25
<b>Total</b>	<b>2,093,342</b>	<b>570,327</b>	<b>130,622</b>	<b>252,451</b>	<b>349,014</b>	<b>0</b>	<b>391,113</b>	<b>0</b>	<b>499,273</b>	<b>4,286,141</b>	<b>12,177</b>

**Pooled Expenditures**

Federal		500	4,731						7,294	12,525	36
<b>Total</b>		<b>500</b>	<b>4,731</b>						<b>7,294</b>	<b>12,525</b>	<b>36</b>

**Combined Direct and Pooled Expenditures**

Federal	558,335	131,087	9,640				391,113	0	74,948	1,165,123	3,310
State	1,520,453	439,514	124,577	247,452	343,371	0			269,302	2,944,668	8,366
Local	10,708	226	1,137	146	5,643				162,317	180,178	512
Local Sch - Public	3,844			4,853						8,697	25
<b>Total</b>	<b>2,093,342</b>	<b>570,827</b>	<b>135,353</b>	<b>252,451</b>	<b>349,014</b>	<b>0</b>	<b>391,113</b>	<b>0</b>	<b>506,567</b>	<b>4,298,666</b>	<b>12,212</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**805 i3 Academy**  
**0010 i3 Academy Phase 1**

**PK-12**  
**Enrollment**  
**423**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	1,000,535	148,603	67,974		4,290		613,947	3,887		1,839,235	4,348
State	2,529,975	543,043	243,988	517,297	417,431	217,688			19,169	4,488,591	10,611
Local	722,527	11,715	604,433	56,878	982,513	6,231			822,009	3,206,306	7,580
<b>Total</b>	<b>4,253,037</b>	<b>703,361</b>	<b>916,396</b>	<b>574,175</b>	<b>1,404,234</b>	<b>223,919</b>	<b>613,947</b>	<b>3,887</b>	<b>841,178</b>	<b>9,534,132</b>	<b>22,539</b>

**Pooled Expenditures**

Federal		0	31,655							31,655	75
State	2,185	3,324	31,809						167,253	204,571	484
Local		2,819			28,900				27,970	59,690	141
<b>Total</b>	<b>2,185</b>	<b>6,143</b>	<b>63,464</b>		<b>28,900</b>				<b>195,224</b>	<b>295,917</b>	<b>700</b>

**Combined Direct and Pooled Expenditures**

Federal	1,000,535	148,603	99,629		4,290		613,947	3,887		1,870,890	4,423
State	2,532,160	546,367	275,797	517,297	417,431	217,688			186,422	4,693,163	11,095
Local	722,527	14,534	604,433	56,878	1,011,413	6,231			849,980	3,265,996	7,721
<b>Total</b>	<b>4,255,222</b>	<b>709,504</b>	<b>979,860</b>	<b>574,175</b>	<b>1,433,134</b>	<b>223,919</b>	<b>613,947</b>	<b>3,887</b>	<b>1,036,402</b>	<b>9,830,049</b>	<b>23,239</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**805 i3 Academy**  
**0015 i3 Academy Phase 2**

**PK-12**  
**Enrollment**  
**94**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	127,871									127,871	1,360
State	40,393					0				40,393	430
Local	6,844									6,844	73
<b>Total</b>	<b>175,108</b>					<b>0</b>				<b>175,108</b>	<b>1,863</b>

**Pooled Expenditures**

State	35								37,167	37,202	396
Local									6,216	6,216	66
<b>Total</b>	<b>35</b>								<b>43,383</b>	<b>43,418</b>	<b>462</b>

**Combined Direct and Pooled Expenditures**

Federal	127,871									127,871	1,360
State	40,428					0			37,167	77,595	825
Local	6,844								6,216	13,059	139
<b>Total</b>	<b>175,143</b>					<b>0</b>			<b>43,383</b>	<b>218,526</b>	<b>2,325</b>



**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**807 LIFE Academy**  
**0010 LIFE Academy at Historic St Jude Educational Institute**

**PK-12**  
**Enrollment**  
**243**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	322,609	16,862	24,497	121,223	18,772	46,758	415,355		72,205	1,038,282	4,273
State	731,254	239,374	41,715	318,249	457,357	0			214,900	2,002,849	8,242
Local			2,383	13,098	2,050				93,269	110,800	456
<b>Total</b>	<b>1,053,863</b>	<b>256,236</b>	<b>68,596</b>	<b>452,570</b>	<b>478,179</b>	<b>46,758</b>	<b>415,355</b>		<b>380,373</b>	<b>3,151,930</b>	<b>12,971</b>

**Pooled Expenditures**

Federal		0							0	0	0
State	412									412	2
<b>Total</b>	<b>412</b>	<b>0</b>							<b>0</b>	<b>412</b>	<b>2</b>

**Combined Direct and Pooled Expenditures**

Federal	322,609	16,862	24,497	121,223	18,772	46,758	415,355		72,205	1,038,282	4,273
State	731,665	239,374	41,715	318,249	457,357	0			214,900	2,003,260	8,244
Local			2,383	13,098	2,050				93,269	110,800	456
<b>Total</b>	<b>1,054,274</b>	<b>256,236</b>	<b>68,596</b>	<b>452,570</b>	<b>478,179</b>	<b>46,758</b>	<b>415,355</b>		<b>380,373</b>	<b>3,152,342</b>	<b>12,973</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**  
**School Level Per-Pupil Expenditures**  
**FY 2022**

**808 Breakthrough Charter School**  
**0010 Breakthrough Charter School**

**PK-12**  
**Enrollment**  
**165**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	458,908	70,655	0	90,874		0	149,138		899	770,473	4,670
State	961,305	105,068	1,649	381,961	318,597	141,800	9,524	225,416	26,468	2,171,788	13,162
Local	75	981		942	2,600			10,837	83,908	99,342	602
Other	63,800									63,800	387
<b>Total</b>	<b>1,484,088</b>	<b>176,703</b>	<b>1,649</b>	<b>473,777</b>	<b>321,197</b>	<b>141,800</b>	<b>158,662</b>	<b>236,253</b>	<b>111,276</b>	<b>3,105,404</b>	<b>18,821</b>

**Pooled Expenditures**

Federal		0							3,609	3,609	22
<b>Total</b>		<b>0</b>							<b>3,609</b>	<b>3,609</b>	<b>22</b>

**Combined Direct and Pooled Expenditures**

Federal	458,908	70,655	0	90,874		0	149,138		4,509	774,083	4,691
State	961,305	105,068	1,649	381,961	318,597	141,800	9,524	225,416	26,468	2,171,788	13,162
Local	75	981		942	2,600			10,837	83,908	99,342	602
Other	63,800									63,800	387
<b>Total</b>	<b>1,484,088</b>	<b>176,703</b>	<b>1,649</b>	<b>473,777</b>	<b>321,197</b>	<b>141,800</b>	<b>158,662</b>	<b>236,253</b>	<b>114,885</b>	<b>3,109,013</b>	<b>18,843</b>

**ALABAMA STATE DEPARTMENT OF EDUCATION**

**School Level Per-Pupil Expenditures**

**FY 2022**

**810 Magic City Acceptance Academy**

**PK-12  
Enrollment  
209**

**0010 Magic City Acceptance Academy**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
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**Direct Expenditures**

Federal	335,102	114,960	77,296	102,015	80,286		95,840		3,800	809,300	3,872
State	1,124,060	221,628	135,995	50,129	103,074	155,129	0		62,261	1,852,276	8,863
Local	655,468	76,837	157,541	122,456	41,726	0			57,364	1,111,393	5,318
<b>Total</b>	<b>2,114,631</b>	<b>413,425</b>	<b>370,832</b>	<b>274,601</b>	<b>225,086</b>	<b>155,129</b>	<b>95,840</b>		<b>123,425</b>	<b>3,772,969</b>	<b>18,052</b>

**Pooled Expenditures**

Federal		0							1,777	1,777	9
<b>Total</b>		<b>0</b>							<b>1,777</b>	<b>1,777</b>	<b>9</b>

**Combined Direct and Pooled Expenditures**

Federal	335,102	114,960	77,296	102,015	80,286		95,840		5,578	811,077	3,881
State	1,124,060	221,628	135,995	50,129	103,074	155,129	0		62,261	1,852,276	8,863
Local	655,468	76,837	157,541	122,456	41,726	0			57,364	1,111,393	5,318
<b>Total</b>	<b>2,114,631</b>	<b>413,425</b>	<b>370,832</b>	<b>274,601</b>	<b>225,086</b>	<b>155,129</b>	<b>95,840</b>		<b>125,202</b>	<b>3,774,746</b>	<b>18,061</b>