

Budget

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$642,568.00
Indirect Cost Rate	0.98%
Maximum Allowed for Indirect Cost	\$6,236.05

Function Code	Total
1100 - Instruction	\$273,691.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$77,877.00
2210 - Instructional Improvement and Curriculum Development	\$196,000.00
2215 - Instructional Staff Development Services	\$95,000.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$0.00
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$0.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total \$642,568.00
	Adjusted Allocation \$642,568.00
	Remaining \$0.00

Budget Line Item

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

1100 - Instruction - \$273,691.00 ▼

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100 Instruction 010-199 Salaries \$65,000.00</p> <p>BCHS: School Improvement Instructional Coach/Interventionist (1.0 FTE @ BCHS) = S \$65,000.00</p> <p>Specialist will; provide intervention services for Tier II and Tier III students targeting reading and math deficiencies during small group instruction; Assist with data analysis and interpretation, best practices, and school-based professional development and grade level meetings.</p> <p>\$65,000.00 @ BCHS</p>
Object Code:	010-199 - Salaries	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$65,000.00"/>	
Line Item Total:	<input type="text" value="\$65,000.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100 Instruction 200-299 Benefits 28,000.00</p> <p>BCHS: School Improvement Instructional Coach/Interventionist (1.0 FTE @ BCHS) = B \$28,000.00</p> <p>Specialist will; provide intervention services for Tier II and Tier III students targeting reading and math deficiencies during small group instruction; Assist with data analysis and interpretation, best practices, and school-based professional development and grade level meetings.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$28,000.00"/>	
Line Item Total:	<input type="text" value="\$28,000.00"/>	

		\$28,000.00 @ BCHS
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100-Instruction 400-499 Materials & Supplies \$100,000.00</p> <p>Provide additional supplemental materials and supplies: Purchase materials/supplies to support evidence/researched-based classroom programs: \$30,000 (Journeys, Do The Math, SPIRE, ARI, AMSTI, ACAP Prep, etc); Provide funds for Instructional software: \$30,000; and computer hardware \$40,000 (Edgenuity, Accelerated Reader, interactive instructional boards (to address learning modalities), headphones. Purchase material/supplies for student educational support to increase students' academic achievement and to improve assessment scores.</p> <p>100,000.00 @ BCIS</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$100,000.00"/>	
Line Item Total:	<input type="text" value="\$100,000.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100-Instruction 400-499 Materials & Supplies \$35,000.00</p> <p>Purchase materials/supplies to support evidence-based classroom programs: \$ 35,000.00 (ACT Prep, etc); Provide funds for Instructional software (Pathways ELA, Pathways Math, Path finder, HS CCR Content, Mastery Bank).</p> <p>35,000.00 @ BCH</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$35,000.00"/>	
Line Item Total:	<input type="text" value="\$35,000.00"/>	

Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100-Instruction 400-499 Materials & Supplies \$23,691.00</p> <p>Provide Instructional supplies for students-for high quality instruction Instructional classroom supplies: These include supplemental resources to support reading, math, sciences, writing and math, and technology.</p> <p>\$23,691.00 @ BCHS</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$23,691.00"/>	
Line Item Total:	<input type="text" value="\$23,691.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>1100 Instruction 400-499 Materials & Supplies \$ 12,000.00</p> <p>Provide Instructional supplies for students-for high quality instruction Instructional classroom supplies: These include supplemental resources to support reading, math, sciences, writing and math, and technology. Provide funds for student educational supplies; Purchase material/supplies (manipulatives/STEM Kits, books) for student educational support in core subject areas (Science Social Studies, ELA/Literacy, Math, Public Speaking)</p> <p>\$12,000.00 @ BCIS</p>
Object Code:	400-499 - Materials + Supplies	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$12,000.00"/>	
Line Item Total:	<input type="text" value="\$12,000.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	400-499 - Materials + Supplies	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> 1100-Instruction 400-499 Materials & Supplies \$10,000.00 Provide Instructional supplies for students-for high quality instruction Instructional classroom supplies: These include supplemental resources to support reading, math, sciences, writing and math, and technology to include computer hardware. Provide funds for student educational supplies; Purchase material/supplies (manipulatives/STEM Kits, books) for student educational support in core subject areas (Science Social Studies, ELA/Literacy, Math, Public Speaking) \$10,000.00 10,000.00 @ BCIS
Location:	Barbour County (003)	
Quantity:	1.00	
Cost:	\$10,000.00	
Line Item Total:	\$10,000.00	

Total for 1100 - Instruction:		\$273,691.00
Total for all other Function Codes:		\$368,877.00
Total for all Function Codes:		\$642,568.00
Adjusted Allocation:		\$642,568.00
Remaining:		\$0.00

Budget Line Item

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2190 - Other Student Support Services - \$77,877.00 ▼

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Provide salaries for 2 Instructional Aides to support the Numeracy Act and Literacy Act to ensure academic proficiency for third grade students @BCIS</p> <p>1.0 FTE Instructional Aide @ 23,938.50 1.0 FTE Instructional Aide @ 23,938.50</p>
Object Code:	010-199 - Salaries	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$47,877.00"/>	
Line Item Total:	<input type="text" value="\$47,877.00"/>	
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Provide benefits for 2 Instructional Aides to support the Numeracy Act and Literacy Act to ensure academic proficiency for third grade students @ BCIS</p> <p>1.0 FTE Instructional Aide benefits @ 15,000.00 1.0 FTE Instructional Aide benefits @ 15,000.00</p>
Object Code:	200-299 - Employee Benefits	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$30,000.00"/>	
Line Item Total:	<input type="text" value="\$30,000.00"/>	
Total for 2190 - Other Student Support Services:		<input type="text" value="\$77,877.00"/>

Total for all other Function Codes:	\$564,691.00
Total for all Function Codes:	\$642,568.00
Adjusted Allocation:	\$642,568.00
Remaining:	\$0.00

Budget Line Item

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2210 - Instructional Improvement and Curriculum Development - \$196,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>2210 Instructional Improvement 010-199 Salaries \$70,000.00</p> <p>BCHS: School Improvement Curriculum Specialist (1.0 FTE @ BCHS) = Salary \$70,000.00 School Improvement Curriculum Specialists are responsible for meeting site and District achievement goals according to state assessments. The specialist will: Provide on-site professional development, instructional support and feedback to classroom teachers related to state standards, Co-plan and co-teach lessons for teachers to ensure all teachers develop an advanced level of instructional delivery specifically to meet the needs of English Learners., Support school teams implementation of technology-rich classrooms that engage students in problem/inquiry-based learning, Develop teacher participation in site level PLCs including the use of data and development of instructional SMART goals to address specific learning needs, Train in the use of web-based support platforms, tools, and data management systems.</p> <p>\$70,000.00 @ BCHS</p>
Object Code:	010-199 - Salaries	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$70,000.00"/>	
Line Item Total:	<input type="text" value="\$70,000.00"/>	
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>2210- Instructional Improvement 010-199 Salaries \$70,000.00</p> <p>BCIS: School Improvement Curriculum Specialist (1.0 FTE @ BCIS) = Salary \$70,000.00 School Improvement Curriculum Specialists are responsible for meeting site and District</p>
Object Code:	010-199 - Salaries	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$70,000.00"/>	

Line Item Total:	\$70,000.00	achievement goals according to state assessments. The specialist will: Provide on-site professional development, instructional support and feedback to classroom teachers related to state standards, Co-plan and co-teach lessons for teachers to ensure all teachers develop an advanced level of instructional delivery specifically to meet the needs of English Learners., Support school teams implementation of technology-rich classrooms that engage students in problem/inquiry-based learning, Develop teacher participation in site level PLCs including the use of data and development of instructional SMART goals to address specific learning needs, Train in the use of web-based support platforms, tools, and data management systems. \$70,000.00 @ BCIS
Function Code:	2210 - Instructional Improvement and Curriculum Development	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> 2210-Instructional Improvement 200-299 Benefits \$ 28,000.00 Provide additional personnel at schools: BCHS: School Improvement Curriculum Specialist (1.0 FTE @ BCHS) B \$28,000.00
Object Code:	200-299 - Employee Benefits	
Location:	Barbour County (003)	
Quantity:	1.00	
Cost:	\$28,000.00	
Line Item Total:	\$28,000.00	
Function Code:	2210 - Instructional Improvement and Curriculum Development	
Object Code:	200-299 - Employee Benefits	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> 2210-Instructional Improvement 200-299 Benefits \$ 28,000.00 Provide additional personnel at schools: BCIS: School Improvement Curriculum Specialist (1.0 FTE @ BCIS) B \$28,000.00
Location:	Barbour County (003)	
Quantity:	1.00	
Cost:	\$28,000.00	
Line Item Total:	\$28,000.00	

**Line Item
Total:**

\$28,000.00

Total for 2210 - Instructional Improvement and Curriculum Development:

\$196,000.00

Total for all other Function Codes:

\$446,568.00

Total for all Function Codes:

\$642,568.00

Adjusted Allocation:

\$642,568.00

Remaining:

\$0.00

Budget Line Item

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$95,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>2215- Instructional Staff Development Services \$30,000.00</p> <p>Provide funds to certified employees and paraprofessionals to attend professional learning activities to improve their skills and increase student outcomes. Professional development will target the following (Schoology, Technology, Student Engagement, Classroom Management, Best Practices/Instructional Strategies (Core Subjects) etc.</p> <p>Funds will also be provided for certified employees and paraprofessionals to work on various committees to support Tier II and Tier III intervention targeting specific achievement gaps to increase student achievement (ACIP, Pacing Guides, etc.) during the summer months and/or off-contract times</p> <p>Provide high-quality evidenced based personalized instructional staff development services to assist in the implementation of researched-based strategies designed to improve instruction and support data</p> <p>30,000.00 @ BCIS</p>
Object Code:	300-399 - Purchased Services	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$30,000.00"/>	
Line Item Total:	<input type="text" value="\$30,000.00"/>	
Function Code:	2215 - Instructional Staff Development Services	
Object Code:	300-399 - Purchased Services	
Location:	Barbour County (003)	

Quantity:	1.00	<p>2215 Instruction 300-399 Purchased Services \$ 25,000.00</p> <p>KIDS FIRST will Provide Coaching Cycles-Funds will be used to contract assistance with planning, developing, and presenting ongoing professional development (classroom management, best practices, ELA, Math, Science etc.) for teachers and other staff Purchased Services. KIDS FIRST will focus on personalized professional development and job embedded teacher coaching with focuses on evidence-based teaching strategies and learning outcomes for KIDS.</p> <p>\$25,000.00 @ BCHS</p>
Cost:	\$25,000.00	
Line Item Total:	\$25,000.00	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p>
Object Code:	300-399 - Purchased Services	
Location:	Barbour County (003)	<p>2215- Instructional Staff Development Services \$20,000.00</p> <p>Provide funds to certified employees and paraprofessionals to attend professional learning activities to improve their skills and increase student outcomes. Professional development will target the following (Schoology, Technology, Student Engagement, Classroom Management, Best Practices/Instructional Strategies (Core Subjects) etc.</p> <p>Funds will also be provided for certified employees and paraprofessionals to work on various committees to support Tier II and Tier III interventions targeting specific achievement gaps to increase student achievement (ACIP, Pacing Guides, etc.) during the summer months and/or off-contract times</p> <p>Provide high-quality evidenced based personalized instructional staff development services to assist in the implementation of researched-based strategies designed to improve instruction and support data</p> <p>20,000.00 @ BCHS</p>
Quantity:	1.00	
Cost:	\$20,000.00	
Line Item Total:	\$20,000.00	

Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>2215- Instructional Staff Development Services \$20,000.00</p> <p>Professional Development Services (to hire Substitute Teachers); Provide Professional Development Training/Travel for Consultants and teachers</p> <p>Provide on-going professional development for new teachers in the support of implementing a robust RTI/PLC/Data meetings process to increase rigor and student engagement with the purpose to increase proficiency. Instructional Staff Dev. Services</p> <p>Provide funds/registration fees for teachers to attend Conferences/In-Service/Workshops/Trainings that are job-embedded, high quality sustained professional development in areas that have been identified by the system and schools to increase student academic growth and the effectiveness of the educators</p> <p>20,000.00 @ BCIS</p>
Object Code:	300-399 - Purchased Services	
Location:	Barbour County (003)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$20,000.00"/>	
Line Item Total:	<input type="text" value="\$20,000.00"/>	

Total for 2215 - Instructional Staff Development Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Overview

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$642,568.00
Indirect Cost Rate	0.98%
Maximum Allowed for Indirect Cost	\$6,236.05

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	Total
Function Code					
1100 - Instruction	65,000.00	28,000.00	0.00	180,691.00	273,691.00
2190 - Other Student Support Services	47,877.00	30,000.00	0.00	0.00	77,877.00
2210 - Instructional Improvement and Curriculum Development	140,000.00	56,000.00	0.00	0.00	196,000.00
2215 - Instructional Staff Development Services	0.00	0.00	95,000.00	0.00	95,000.00
Total	252,877.00	114,000.00	95,000.00	180,691.00	642,568.00
Adjusted Allocation					642,568.00
Remaining					0.00

Application Details

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

	Administration
	Properly Certified and Licensed Teachers
2	HQ Instructional Paraprofessionals
1	Instructional Coaches
	Counselors
	Parent Involvement Resource
2	Other 2 School Improvement Curriculum Specialist

FTEs

FTEs Paid With Title I School Improvement Funds

	Administration
	Properly Certified and Licensed Teachers
2.00	HQ Instructional Paraprofessionals
1.00	Instructional Coaches
	Counselors
	Parent Involvement Resource
2.00	Other 2 School Improvement Curriculum Specialist

Part-Time Personnel**Part-Time Personnel Paid With Title I, School Improvement Funds** Part-Time Personnel Count Job Title(s) (tutors, teachers, summer school, extended day, etc.)**Allowable Activities**

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text" value="93,000.00"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ <input type="text" value="77,877.00"/>
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ <input type="text" value="196,000.00"/>
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ <input type="text"/>
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ <input type="text"/>
Non-capitalized equipment to supplement existing hardware	\$ <input type="text" value="40,000.00"/>
Software related to delivery of intervention programs for core academic subjects	\$ <input type="text" value="65,000.00"/>
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ <input type="text" value="53,691.00"/>
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ <input type="text"/>
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ <input type="text" value="22,000.00"/>
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ <input type="text" value="30,000.00"/>
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>

Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 20,000.00
Peer Mediation Program materials (students mentoring students)	\$
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ 45,000.00
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$
Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$
Summer programs or academies for high-risk learners	\$
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$
Public Est Cost Total:	\$ 642,568.00

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement





Related LEA Plan Action Steps ()

Related School Plan Action Steps ()



Related Documents

Barbour County (003) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 Program Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 Program Evaluation Current Plans

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)
Other	N/A	 Other