

Final Expenditures

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Function Code Object Code	1100 - Instruction	2190 - Other Student Support Services	2215 - Instructional Staff Development Services	4100-4199 - Student Transportation	6000-6999 - General Administrative	9130 - Extended Day/Dependent Care	Total
Salaries 010-199	48,299.44	20,597.69	0.00	0.00		24,939.52	93,836.65
Employee Benefits 200-299	17,107.28	13,448.18	0.00	0.00		4,851.36	35,406.82
Purchased Services 300-399	1,154.58	2,400.00	8,798.13	0.00			12,352.71
Materials + Supplies 400-499	6,349.50						6,349.50
Indirect Costs 910					2,411.51		2,411.51
Total	72,910.80	36,445.87	8,798.13	0.00	2,411.51	29,790.88	150,357.19

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Required Documents

This page is currently not accepting Related Documents.

Budget

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$486,484.80
Indirect Cost Rate	1.63%
Maximum Allowed for Indirect Cost	\$7,929.66

Function Code	Total
1100 - Instruction	\$371,609.01
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$37,426.59
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$40,000.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$10,000.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$7,927.66
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$27,449.20
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
Total	\$494,412.46
Adjusted Allocation	\$494,412.46
Remaining	\$0.00

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

1100 - Instruction - \$371,609.01

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville High School [\$183,768.50] ===2 FTEs for Core Teacher Salaries (\$133,710.30) + .50 FTE for Intervention Teacher Salary (\$33,427.57) + Other Compensation Salaries (\$16,630.63) for teachers and instructional aides to work after contract hours to meet with parents to decrease truancy, and increase student academic growth and achievement.</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$183,768.50"/>	
Line Item Total:	<input type="text" value="\$183,768.50"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Cost: \$43,077.72 for 1 STEM teacher at .85 FTE for grades 5-8 for School Year 22-23 Salary (1100-010-1500)</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$43,077.72"/>	
Line Item Total:	<input type="text" value="\$43,077.72"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	200-299 - Employee Benefits	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> Greenville High School [\$61,231.50]====2 FTEs for Core Teacher Benefits (\$46,289.70) + .50 FTE for Intervention Teacher Benefits (\$11,572.43) + Other Compensation Benefits (\$3,369.37) for teachers and instructional aides to work after contract hours to meet with parents to decrease truancy, and increase student academic growth and achievement.
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$61,231.50"/>	
Line Item Total:	<input type="text" value="\$61,231.50"/>	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Greenville Middle School Carryover - Total Cost: \$15,713.40 for 1 STEM teacher at .85 FTE for grades 5-8 for School Year 22-23 Benefits (1100-210-250-1500)
Object Code:	200-299 - Employee Benefits	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$15,713.40"/>	
Line Item Total:	<input type="text" value="\$15,713.40"/>	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Greenville High School \$10,000.00 for Purchase Service for ACT Bootcamp/Prep for 11th grade students
Object Code:	300-399 - Purchased Services	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$10,000.00"/>	
Line Item Total:	<input type="text" value="\$10,000.00"/>	

Total:		
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs: \$1,500 Purchase Service (110-335-1500) for Kelly's Substitutes for STEM teacher</p>
Object Code:	300-399 - Purchased Services	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,500.00"/>	
Line Item Total:	<input type="text" value="\$1,500.00"/>	
Function Code:	1100 - Instruction	
Object Code:	400-499 - Materials + Supplies	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$44,853.00"/>	
Line Item Total:	<input type="text" value="\$44,853.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>
Object Code:	400-499 - Materials + Supplies	

Location:	Butler County (007)	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> Greenville Middle School Carryover - Total Costs: \$11,464.89 = Classroom Materials and Supplies (1100-411-1200) for \$5,647.51 that include but are not limited to: literacy and numeracy materials such as books and manipulatives, paper, pencils, notebooks, etc. + Instructional Software (1100-414-1200) for intervention \$5,817.38
Quantity:	1.00	
Cost:	\$11,464.89	
Line Item Total:	\$11,464.89	

Total for 1100 - Instruction:		\$371,609.01
Total for all other Function Codes:		\$122,803.45
Total for all Function Codes:		\$494,412.46
Adjusted Allocation:		\$494,412.46
Remaining:		\$0.00

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

2190 - Other Student Support Services - \$37,426.59

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs: \$21,027.96 for 1 Sped Instructional Aide at 1 FTE for grades 5-8 for the 2022-23 school year Salary (2190-109-1500)</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$21,027.96"/>	
Line Item Total:	<input type="text" value="\$21,027.96"/>	
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs: \$13,998.63 for 1 Sped Instructional Aide at 1 FTE for grades 5-8 for the 2022-23 school year Benefits (2190-210-250-1500)</p>
Object Code:	200-299 - Employee Benefits	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$13,998.63"/>	
Line Item Total:	<input type="text" value="\$13,998.63"/>	
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Greenville Middle School Carryover Total Cost: \$2,400.00 Purchase Service (2190-399-1810) for BB & H a Mental Health Service provider for grades 5-8 for School Year 2022-23.
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$2,400.00"/>	
Line Item Total:	<input type="text" value="\$2,400.00"/>	

Total for 2190 - Other Student Support Services:		<input type="text" value="\$37,426.59"/>
Total for all other Function Codes:		<input type="text" value="\$456,985.87"/>
Total for all Function Codes:		<input type="text" value="\$494,412.46"/>
Adjusted Allocation:		<input type="text" value="\$494,412.46"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$40,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville High School - \$8,315.32 for PD Stipend salaries for teachers to attend PD after contract hours</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$8,315.32"/>	
Line Item Total:	<input type="text" value="\$8,315.32"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville High School - \$1,684.68 for PD Stipend benefits for teachers to attend PD after contract hours</p>
Object Code:	200-299 - Employee Benefits	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,684.68"/>	
Line Item Total:	<input type="text" value="\$1,684.68"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Greenville High School -[\$20,000.00] for Purchase Services Travel/Training (\$10,000.00) for teachers to attend PD to address school improvement initiatives such as decreasing truancy, benchmarking on the ACT, student-teacher relationship building, teacher-parent communication + Purchase Service for ACT PD (\$10,000.00) teaching strategies for Teachers
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$20,000.00"/>	
Line Item Total:	<input type="text" value="\$20,000.00"/>	
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Greenville Middle School Carryover - Total Cost: \$10,000 for Purchase Service Travel/Training (2215-389-8220) for teachers and admin to attend conferences and professional development such as MEGA, CLAS, etc.
Object Code:	300-399 - Purchased Services	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$10,000.00"/>	
Line Item Total:	<input type="text" value="\$10,000.00"/>	
Total for 2215 - Instructional Staff Development Services:		<input type="text" value="\$40,000.00"/>
Total for all other Function Codes:		<input type="text" value="\$454,412.46"/>
Total for all Function Codes:		<input type="text" value="\$494,412.46"/>
Adjusted Allocation:		<input type="text" value="\$494,412.46"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

4100-4199 - Student Transportation - \$10,000.00

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>\$6,750.00 for Bus Driver Salaries for Transportation 2 days a week for After School Tutoring Program</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$6,750.00"/>	
Line Item Total:	<input type="text" value="\$6,750.00"/>	
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>\$1,367.55 for Bus Driver Benefits for Transportation 2 days a week for After School Tutoring Program</p>
Object Code:	200-299 - Employee Benefits	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,367.55"/>	
Line Item Total:	<input type="text" value="\$1,367.55"/>	
Function Code:	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> \$1,882.45 Purchase Service for Bus Fuel for Transportation 2 days a week for After School Tutoring Program
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,882.45"/>	
Line Item Total:	<input type="text" value="\$1,882.45"/>	

Total for 4100-4199 - Student Transportation:		<input type="text" value="\$10,000.00"/>
Total for all other Function Codes:		<input type="text" value="\$484,412.46"/>
Total for all Function Codes:		<input type="text" value="\$494,412.46"/>
Adjusted Allocation:		<input type="text" value="\$494,412.46"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

6000-6999 - General Administrative - \$7,927.66

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville High School - \$5,539.00 for Indirect Costs</p>
Object Code:	910 - Indirect Costs	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$5,539.00"/>	
Line Item Total:	<input type="text" value="\$5,539.00"/>	
Function Code:	6000-6999 - General Administrative	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs \$2,388.66 for Indirect Costs (6910-910-8690)</p>
Object Code:	910 - Indirect Costs	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$2,388.66"/>	
Line Item Total:	<input type="text" value="\$2,388.66"/>	
Total for 6000-6999 - General Administrative:		<input type="text" value="\$7,927.66"/>

Total for all other Function Codes:	\$486,484.80
Total for all Function Codes:	\$494,412.46
Adjusted Allocation:	\$494,412.46
Remaining:	\$0.00

Budget Line Item

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

9130 - Extended Day/Dependent Care - \$27,449.20

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs \$18,620.00 = 2 after-school enrichment teachers for grades 6-8 for 133 days @ 2 hours per day @ \$35 an hour Salary (9130-010-4800)</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$18,620.00"/>	
Line Item Total:	<input type="text" value="\$18,620.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Greenville Middle School Carryover - Total Costs \$4,200 = 1 summer school enrichment teacher for grades 6-8 for 15 days @ 8 hours per day @ \$35 an hour Salary (9130-010-4300)</p>
Object Code:	010-199 - Salaries	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,200.00"/>	
Line Item Total:	<input type="text" value="\$4,200.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	200-299 - Employee Benefits	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> Greenville Middle School Carryover - Total Costs \$3,777.20 = 2 after-school enrichment teachers for grades 6-8 for 133 days @ 2 hours per day @ \$7.10 an hour Benefits (9130-220-250-4800)
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,777.20"/>	
Line Item Total:	<input type="text" value="\$3,777.20"/>	
Function Code:	9130 - Extended Day/Dependent Care	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.) Greenville Middle School Carryover - Total Costs \$852.00 = 1 summer school enrichment teacher for grades 6-8 for 15 days @ 8 hours per day @ \$7.10 an hour Benefits (9130-220-250-4300)
Object Code:	200-299 - Employee Benefits	
Location:	Butler County (007)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$852.00"/>	
Line Item Total:	<input type="text" value="\$852.00"/>	
Total for 9130 - Extended Day/Dependent Care:		<input type="text" value="\$27,449.20"/>
Total for all other Function Codes:		<input type="text" value="\$466,963.26"/>
Total for all Function Codes:		<input type="text" value="\$494,412.46"/>
Adjusted Allocation:		<input type="text" value="\$494,412.46"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Overview

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$486,484.80
Indirect Cost Rate	1.63%
Maximum Allowed for Indirect Cost	\$7,929.66

Filter by Location: 

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	910 - Indirect Costs	Total
Function Code						
1100 - Instruction	226,846.22	76,944.90	11,500.00	56,317.89	0.00	371,609.01
2190 - Other Student Support Services	21,027.96	13,998.63	2,400.00	0.00	0.00	37,426.59
2215 - Instructional Staff Development Services	8,315.32	1,684.68	30,000.00	0.00	0.00	40,000.00
4100-4199 - Student Transportation	6,750.00	1,367.55	1,882.45	0.00	0.00	10,000.00
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	7,927.66	7,927.66
9130 - Extended Day/Dependent Care	22,820.00	4,629.20	0.00	0.00	0.00	27,449.20
Total	285,759.50	98,624.96	45,782.45	56,317.89	7,927.66	494,412.46
Adjusted Allocation						494,412.46
Remaining						0.00

Application Details

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text" value="4"/>	Properly Certified and Licensed Teachers
<input type="text" value="1"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text" value="3.35"/>	Properly Certified and Licensed Teachers
<input type="text" value="1.00"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

Allowable Activities

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ 303,791.12
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ 35,026.59
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$
Non-capitalized equipment to supplement existing hardware	\$
Software related to delivery of intervention programs for core academic subjects	\$ 5,817.38
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ 50,500.51
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 10,000.00
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ 1,500.00
Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 30,000.00
Peer Mediation Program materials (students mentoring students)	\$
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$

Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ <input type="text"/>
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ 2,400.00
Summer programs or academies for high-risk learners	\$ 27,449.20
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ 10,000.00
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ 10,000.00
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ <input type="text"/>
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ <input type="text"/>
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ 7,927.66
Public Est Cost Total:	\$ 494,412.46

Plan Relationships

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement





Related LEA Plan Action Steps ()

Related School Plan Action Steps ()


Related Documents

Butler County (007) Public District - FY 2023 - Consolidated - Rev 3 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 FY22 GHS School Imp Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 FY23 GHS School Improvement Evaluation Plan

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Job Descriptions School Improvement
Other	N/A	