

Budget

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$294,407.68
Indirect Cost Rate	1.09%
Maximum Allowed for Indirect Cost	\$3,208.44

Function Code	Total
1100 - Instruction	\$218,995.92
2110 - Attendance Services	\$54,411.76
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$21,000.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$3,153.32
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$0.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
Total	\$297,561.00
Adjusted Allocation	\$297,561.00
Remaining	\$0.00

Budget Line Item

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

1100 - Instruction - \$218,995.92

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds will be used to hire a certified Paraprofessional to assist students with tier II and Tier III student support. Parapro will work with those students who have been identified as needing Tier II and Tier III support. Paraprofessional will be a nine month non-tenure track, employee will be hired to work with teachers to provide quality intervention to students. The FTE for this position is 1.0 FTE.</p>
Object Code:	010-199 - Salaries	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$30,000.00"/>	
Line Item Total:	<input type="text" value="\$30,000.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits will be paid to one highly qualified paraprofessional to work with individual and groups for tier 2 and 3 student support. Benefits for the this para will be a 1.0 FTE.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$15,690.00"/>	
Line Item Total:	<input type="text" value="\$15,690.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Fund will be used to purchase READ 180(High School) to support below grade level proficiency in Reading & Mathematics across the curriculum at Midfield High School. More than 90% of the students enrolled in MHS are reading below grade level and functioning below proficiency in mathematics. READ 180 has a program designed to assist high school students who are below grade level and those who struggle with reading comprehension. This program will assist MHS in getting their students working toward grade level proficiency.
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$53,600.92	
Line Item Total:	\$53,600.92	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	300-399 - Purchased Services	Funds will be used to purchase access to on-line curriculum portal. Portal will be used to implement strategies to improve student graduation rate due to environmental, social, and economical barriers. This program will assist at-risk students with taking required graduation courses online in a more feasible time-frame to increase chance of graduating within their enrollment cohort. The curriculum portal is Schools PLP that is used to support all academic coursework for students unable to attend in person instructions or who are using alternative settings for learning.
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$29,700.00	
Line Item Total:	\$29,700.00	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	400-499 - Materials + Supplies	Funds will be used to support academic and achievement success for all subgroups enrolled in Midfield High Schools (MHS). MHS is a school in improvement where students are failing because of low reading and mathematic scores. Many of the evidenced based programs (iReady Reading and Mathematics; MHM Science and Social Studies) and READ 180 are
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$53,600.00	

Line Item Total:	\$53,600.00	online instructional programs, online testing and other academic instruction is being offered to each student at their grade level. MHS students are unable to access instructions needed for success because of technology issues. In order for these students to be successful, instruction technology must be on hand to provide consistent students access to these programs. Funds will be used for purchase Instructional technology for support in student learning and achievement. Students will have access to technology (laptops & chromebooks) to meet the instructional demands for reading, mathematics, science and social students since many vendors and instructional materials purchased has moved to online access for textbooks and other instructional materials. 1100/495
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	400-499 - Materials + Supplies	Funds will be used to purchase READ 180 and classroom support materials. Students with Tier 3 Reading levels will use this on-line instructional portal and face to face program to learn beginning reading skills. Funds will be used to renew contract for the evidence based READ 180 System and Materials to assist those students who are unable to read and pass high school proficiency test. A small groups of students will take READ 180 at the high school as an elective course for daily intervention to improve reading skills and close the gap between skills level and test. Read 180 Evidence-Based Research and Foundations link is included in related documents.
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$31,320.00	
Line Item Total:	\$31,320.00	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	600-899 - Other Objects	Funds will be used to purchase Pathways to Proficiency WIN License for Midfield High Schools for all students and core teachers to provide quality instructions for students related to ACT Prep and Workkeys. Teachers will have access to benchmark assessments, Pacing
Location:	Midfield High School (171-0020)	
Quantity:	1.00	
Cost:	\$5,085.00	

Line Item Total:	\$5,085.00	Guides that align with the ACT that will be used for teaching instructional standards. https://drive.google.com/file/d/1r8N3CGQCm5nNPZYziwc0S8i6ltwhvCIK/view?usp=sharing
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Total for 1100 - Instruction:	\$218,995.92
Total for all other Function Codes:	\$78,565.08
Total for all Function Codes:	\$297,561.00
Adjusted Allocation:	\$297,561.00
Remaining:	\$0.00

Budget Line Item

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2110 - Attendance Services - \$54,411.76

Budget Line Item		Narrative Description
Function Code:	2110 - Attendance Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds will be used to hire an attendance clerk/register for MHS. MHS is currently on the failing list with attendance being a primary tenet. Students being chronically absent from school has caused a barrier to student achievement. Hiring this person who primary job will be monitoring attendance, making contact with student and parents concerning attendance and working with community agencies to resolve any challenges that may hinder students from attending regularly will be a big step in assisting MHS to correct attendance issues and assist those family who may need continuous support. This position will be with 1 FTE for a non-tenured track position.</p>
Object Code:	010-199 - Salaries	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$37,500.00"/>	
Line Item Total:	<input type="text" value="\$37,500.00"/>	
Function Code:	2110 - Attendance Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds will be used to support the 1 FTE for an attendance clerk to provide support for student attendance at MHS.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$16,911.76"/>	
Line Item Total:	<input type="text" value="\$16,911.76"/>	

Total for 2110 - Attendance Services:	\$54,411.76
Total for all other Function Codes:	\$243,149.24
Total for all Function Codes:	\$297,561.00
Adjusted Allocation:	\$297,561.00
Remaining:	\$0.00

Budget Line Item

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$21,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>Because MHS is a low performing, high-need schools, Funds will be used for Professional Development for all staff within the schools. Many of the instructors at MHS need professional development to deal with the mental health, low instructional level of the students enrolled. MHS has a high percentage of certified teachers who have been in education for 20+ years and non-certified teachers who need support in providing effective instruction needed to meet the demands of the students attending MHS. Staff members will attend:</p>
Object Code:	010-199 - Salaries	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$16,600.00"/>	
Line Item Total:	<input type="text" value="\$16,600.00"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>Funds will be used to support professional development stipends for staff at MHS</p>
Object Code:	200-299 - Employee Benefits	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,400.00"/>	
Line Item Total:	<input type="text" value="\$3,400.00"/>	
Function	2215 - Instructional Staff Development	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries,</i>

Code:	Services	<i>list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used to purchased books for a school wide Book Study. School and district leaders will lead a book studies will teachers to support cultural , climate and instructional learning.
Object Code:	400-499 - Materials + Supplies	
Location:	Midfield High School (171-0020)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$1,000.00"/>	
Line Item Total:	<input type="text" value="\$1,000.00"/>	

Total for 2215 - Instructional Staff Development Services:		<input type="text" value="\$21,000.00"/>
Total for all other Function Codes:		<input type="text" value="\$276,561.00"/>
Total for all Function Codes:		<input type="text" value="\$297,561.00"/>
Adjusted Allocation:		<input type="text" value="\$297,561.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

6000-6999 - General Administrative - \$3,153.32

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds will be used for indirect cost for facility support.
Object Code:	910 - Indirect Costs	
Location:	Midfield City (171)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,153.32"/>	
Line Item Total:	<input type="text" value="\$3,153.32"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Overview

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$294,407.68
Indirect Cost Rate	1.09%
Maximum Allowed for Indirect Cost	\$3,208.44

Filter by Location: All - \$297,561.00 ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	910 - Indirect Costs	Total	
Function Code								
1100 - Instruction	30,000.00 +\$30,000.00	15,690.00 +\$15,690.00	83,300.92 +\$83,300.92	84,920.00 +\$84,920.00	5,085.00 +\$5,085.00	0.00	218,995.92 +\$218,995.92	
2110 - Attendance Services	37,500.00 +\$37,500.00	16,911.76 +\$16,911.76	0.00	0.00	0.00	0.00	54,411.76 +\$54,411.76	
2215 - Instructional Staff Development Services	16,600.00 +\$16,600.00	3,400.00 +\$3,400.00	0.00	1,000.00 +\$1,000.00	0.00	0.00	21,000.00 +\$21,000.00	
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	0.00	3,153.32 +\$3,153.32	3,153.32 +\$3,153.32	
Total	84,100.00 +\$84,100.00	36,001.76 +\$36,001.76	83,300.92 +\$83,300.92	85,920.00 +\$85,920.00	5,085.00 +\$5,085.00	3,153.32 +\$3,153.32	297,561.00 +\$297,561.00	
Adjusted Allocation								297,561.00
Remaining								0.00

Application Details

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text" value="1"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text" value="1"/>	Other Attendance Clerk

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text" value="1.00"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text" value="1.00"/>	Other Attendance Clerk

Part-Time Personnel**Part-Time Personnel Paid With Title I, School Improvement Funds** Part-Time Personnel Count Job Title(s) (tutors, teachers, summer school, extended day, etc.)**Allowable Activities**

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ 45,690.00
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ 54,411.76
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ <input type="text"/>
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ 53,600.00
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ <input type="text"/>
Non-capitalized equipment to supplement existing hardware	\$ <input type="text"/>
Software related to delivery of intervention programs for core academic subjects	\$ 119,705.92
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ <input type="text"/>
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ <input type="text"/>
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ <input type="text"/>
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 20,000.00
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>

Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ <input type="text"/>
Peer Mediation Program materials (students mentoring students)	\$ <input type="text"/>
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ <input type="text"/>
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ <input type="text"/>
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$ <input type="text" value="1,000.00"/>
Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ <input type="text"/>
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ <input type="text"/>
Summer programs or academies for high-risk learners	\$ <input type="text"/>
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ <input type="text"/>
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ <input type="text"/>
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ <input type="text"/>
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ <input type="text"/>
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ <input type="text" value="3,153.32"/>
Public Est Cost Total:	\$ <input type="text" value="297,561.00"/>

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement





Related LEA Plan Action Steps ()

Related School Plan Action Steps ()





Related Documents

Midfield City (171) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 Program Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 Program Evaluation

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Job Descriptions  Attendance Clerk
Other	N/A	 Evidence Based Link  Data for Evaluation Results