

Budget

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$210,579.60
Indirect Cost Rate	1.75%
Maximum Allowed for Indirect Cost	\$3,685.14

Function Code	Total
1100 - Instruction	\$120,579.60
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$50,000.00
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$40,000.00
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$0.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$80,000.00
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$0.00
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total \$290,579.60
	Adjusted Allocation \$529,412.00
	Remaining \$238,832.40

Budget Line Item

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

1100 - Instruction - \$120,579.60 ▼

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds allocated to cover the salary for a full-time special education teacher (1.0 FTE) to provide services needed and outlined in IEPs.</p>
Object Code:	010-199 - Salaries	
Location:	Selma City (191)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$44,226.00"/>	
Line Item Total:	<input type="text" value="\$44,226.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Funds allocated to cover the benefits for a full-time special education teacher (1.0 FTE) to provide services needed and outlined in IEPs.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Selma City (191)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$18,105.00"/>	
Line Item Total:	<input type="text" value="\$18,105.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</p>

Object Code:	400-499 - Materials + Supplies	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Funds are allocated to purchase supplemental instructional and educational materials that support the evidence-based curriculum as well as support teacher effectiveness and student engagement. Some examples include, but are not limited to, manipulatives, headphones, surge protectors, file cabinets, and instructional supplies.
Location:	Selma City (191)	
Quantity:	1.00	
Cost:	\$40,000.00	
Line Item Total:	\$40,000.00	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)
Object Code:	400-499 - Materials + Supplies	Funds are allocated for Achieve3000 Literacy with in-person PD -Secondary (TeenBiz3000 and Empower3000) for Reading grades 4-12. - LIT SITE -SETUP SUPPORT 1YR BUNDLE -\$290.00 -LITERACY ONSITE PROFESSIONAL LEARNING TRAINING UNITS PER YEAR-\$2,910.60 -ACHIEVE 3000 BOOST 1 YEAR ADD ON PRODUCT-\$6,848.00 (1100-414) Total \$10,048.60 Funds are allocated for IXL to be used for additional support/intervention.(1100-414)- Instructional Software -\$6,000.00
Location:	Selma City (191)	
Quantity:	1.00	
Cost:	\$16,048.60	
Line Item Total:	\$16,048.60	
Function Code:	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)
Object Code:	400-499 - Materials + Supplies	Funds will allocated to purchase video equipment to allow SVA students equitable access to academic content and/or instruction.
Location:	Selma City (191)	
Quantity:	1.00	

Cost:	\$2,200.00	https://www.evidenceforessa.org/program/achieve3000-secondary/ 1100-494
Line Item Total:	\$2,200.00	

Total for 1100 - Instruction:		\$120,579.60
Total for all other Function Codes:		\$170,000.00
Total for all Function Codes:		\$290,579.60
Adjusted Allocation:		\$529,412.00
Remaining:		\$238,832.40

Budget Line Item

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2190 - Other Student Support Services - \$50,000.00 ▼

Budget Line Item		Narrative Description
Function Code:	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>Funds are allocated to support contractual services for retired counselors to build schedules to reflect academic achievement and growth for our virtual scholars and platform.</p>
Object Code:	300-399 - Purchased Services	
Location:	Selma City (191)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$50,000.00"/>	
Line Item Total:	<input type="text" value="\$50,000.00"/>	

Total for 2190 - Other Student Support Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$40,000.00

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Professional Development for Saints Virtual Academy - \$40,000.00 (2215-312)</p> <p>The professional development to implement the interventions to support students with academic achievement and growth will be focused around the integration of technology across the curriculum, such as but not limited to IXL, iReady, Achieve3000 Literacy, etc. Teachers, Counselor, and Administrator will also visit thriving and productive virtual schools within the state to help develop ideas and implement improvements at Saints Virtual Academy.</p>
Object Code:	300-399 - Purchased Services	
Location:	Selma City (191)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$40,000.00"/>	
Line Item Total:	<input type="text" value="\$40,000.00"/>	

Total for 2215 - Instructional Staff Development Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

6000-6999 - General Administrative - \$80,000.00

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Indirect Cost for general administrative services</p>
Object Code:	910 - Indirect Costs	
Location:	Selma City (191)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$80,000.00"/>	
Line Item Total:	<input type="text" value="\$80,000.00"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Overview

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$210,579.60
Indirect Cost Rate	1.75%
Maximum Allowed for Indirect Cost	\$3,685.14

Filter by Location: All - \$290,579.60 ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	910 - Indirect Costs	Total
Function Code						
1100 - Instruction	44,226.00 +\$44,226.00	18,105.00 +\$18,105.00	0.00	58,248.60 +\$58,248.60	0.00	120,579.60 +\$120,579.60
2190 - Other Student Support Services	0.00	0.00	50,000.00 +\$50,000.00	0.00	0.00	50,000.00 +\$50,000.00
2215 - Instructional Staff Development Services	0.00	0.00	40,000.00 +\$40,000.00	0.00	0.00	40,000.00 +\$40,000.00
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	80,000.00 +\$80,000.00	80,000.00 +\$80,000.00
Total	44,226.00 +\$44,226.00	18,105.00 +\$18,105.00	90,000.00 +\$90,000.00	58,248.60 +\$58,248.60	80,000.00 +\$80,000.00	290,579.60 +\$290,579.60
Adjusted Allocation						529,412.00
Remaining						238,832.40

Application Details

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

Part-Time Personnel

Part-Time Personnel Paid With Title I, School Improvement Funds Part-Time Personnel Count Job Title(s) (tutors, teachers, summer school, extended day, etc.)**Allowable Activities**

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ <input type="text"/>
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ <input type="text"/>
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ <input type="text"/>
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ <input type="text"/>
Non-capitalized equipment to supplement existing hardware	\$ <input type="text"/>
Software related to delivery of intervention programs for core academic subjects	\$ <input type="text"/>
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ <input type="text"/>
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ <input type="text"/>
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ <input type="text"/>
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ <input type="text"/>
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>

Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ <input type="text"/>
Peer Mediation Program materials (students mentoring students)	\$ <input type="text"/>
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ <input type="text"/>
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ <input type="text"/>
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$ <input type="text"/>
Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ <input type="text"/>
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ <input type="text"/>
Summer programs or academies for high-risk learners	\$ <input type="text"/>
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ <input type="text"/>
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ <input type="text"/>
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ <input type="text"/>
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ <input type="text"/>
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ <input type="text"/>
Public Est Cost Total:	\$ <input type="text" value="0.00"/>

Plan Relationships

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

[Edit Active Plan](#)



Related LEA Plan Action Steps ()

Related School Plan Action Steps ()

Related Documents

Selma City (191) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	
Other	N/A	