

Budget

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$559,241.32
Indirect Cost Rate	1.65%
Maximum Allowed for Indirect Cost	\$9,207.47

Function Code	Total
1100 - Instruction	\$80,474.00
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$0.00
2210 - Instructional Improvement and Curriculum Development	\$107,095.00
2215 - Instructional Staff Development Services	\$191,411.84
2220 - Educational Media Services	\$12,750.52
2290 - Other Instructional Staff Services	\$88,500.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$6,588.50
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$7,994.68
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$72,421.46
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	Total
	\$567,236.00
	Adjusted Allocation
	\$567,236.00
	Remaining
	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

1100 - Instruction - \$80,474.00 ▼

Budget Line Item		Narrative Description
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries for 2 YWEJHS Teachers (2@.50 FTE)</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$59,320.00"/>	
Line Item Total:	<input type="text" value="\$59,320.00"/>	
Function Code:	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits for 2 YWEJHS Teachers (2@.50 FTE)</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$21,154.00"/>	
Line Item Total:	<input type="text" value="\$21,154.00"/>	
Total for 1100 - Instruction:		<input type="text" value="\$80,474.00"/>

Total for all other Function Codes:	\$486,762.00
Total for all Function Codes:	\$567,236.00
Adjusted Allocation:	\$567,236.00
Remaining:	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2210 - Instructional Improvement and Curriculum Development - \$107,095.00 ▼

Budget Line Item		Narrative Description
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>SCHS: Salary for 1 CSI Instructional Coach</p> <p>The Instructional Coach will provide support for SCHS staff. The instructional coach will support the academic programs to improve student achievement.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$73,214.00"/>	
Line Item Total:	<input type="text" value="\$73,214.00"/>	
Function Code:	2210 - Instructional Improvement and Curriculum Development	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>SCHS: Benefits for 1 CSI Instructional Coach</p> <p>The CSI Instructional Coach will provide support for SCHS staff. The instructional coach will support the academic programs to improve student achievement.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$33,881.00"/>	
Line Item Total:	<input type="text" value="\$33,881.00"/>	
Total for 2210 - Instructional Improvement and Curriculum Development:		<input type="text" value="\$107,095.00"/>

Total for all other Function Codes:	\$460,141.00
Total for all Function Codes:	\$567,236.00
Adjusted Allocation:	\$567,236.00
Remaining:	\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2215 - Instructional Staff Development Services - \$191,411.84

Budget Line Item		Narrative Description
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Stipends for (28) teachers to attend site-based professional learning activities on off-contract time, Saturdays, and during summer months. YWEJHS- \$9,267.90 SCHS- \$8,032.10</p> <p>The evidence-based professional learning activities will provide teachers with strategies and instructional practices to improve student learning and number of students scoring proficient on assessments.</p> <p>-SCHS (13): Effective Ways to Incorporate Tiered Instruction; Best Practices for Small Group/Targeted Instruction -YWEJHS (15): Effective Differentiated Strategic Teaching, Providing Personalized Instruction; Effective Small Group Instruction.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$17,300.00"/>	
Line Item Total:	<input type="text" value="\$17,300.00"/>	
Function Code:	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits associated with stipends for teachers to attend site-based professional learning activities on off-contract time, Saturdays, and during summer months. YWEJHS- \$1,876.75 SCHS- \$1,626.50</p> <p>The evidence-based professional learning activities will provide teachers with strategies and instructional practices to improve student learning and number of students scoring proficient on assessments.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,503.25"/>	
Line Item Total:	<input type="text" value="\$3,503.25"/>	

		-SCHS (13): Effective Ways to Incorporate Tiered Instruction; Best Practices for Small Group/Targeted Instruction -YWEJHS (15): Effective Differentiated Strategic Teaching, Providing Personalized Instruction; Effective Small Group Instruction.
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	300-399 - Purchased Services	For purchased services related to travel, training, and consulting services for ongoing opportunities for personnel to receive/attend high-quality job-related and state-mandated professional development that are research-based to include MEGA, AETC, CLAS, Model Schools Conference, or ALSDE training, etc. YWEJHS -10 (8,650.00); SCHS -5 (\$4.322.59)
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	YWEJHS will purchase consulting services from an educational agency that provides research-based professional learning to help increase student proficiency (S.P.I.R.E.). The professional development sessions of S.P.I.R.E will provide skills and strategies to effectively teach phonics, decoding, and build reading skills. YWEJHS 10 Teachers (\$64,000.00)
Cost:	<input type="text" value="\$152,648.59"/>	SCHS will purchase consulting services from Kids First. The professional development sessions of Kids First will provide instructional support based on data and district leadership guidance, some coaching days will be devoted to administrators for potential leadership academy sessions, job-embedded coaching, instructional reviews, and data meeting support. SCHS 24 Teachers (\$75,676.00)
Line Item Total:	<input type="text" value="\$152,648.59"/>	
Function Code:	2215 - Instructional Staff Development Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i>
Object Code:	600-899 - Other Objects	
Location:	Sumter County (060)	

Quantity:	1.00	For registration costs related to travel and training for on-going opportunities for personnel to receive/attend high quality job related and state mandated professional development such as MEGA, AETC, CLAS, Model Schools Conference, or ALSDE trainings, etc. YWEJHS-15 (9720); and SCHS-10 (8240)
Cost:	\$17,960.00	
Line Item Total:	\$17,960.00	

Total for 2215 - Instructional Staff Development Services:		\$191,411.84
Total for all other Function Codes:		\$375,824.16
Total for all Function Codes:		\$567,236.00
Adjusted Allocation:		\$567,236.00
Remaining:		\$0.00

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2220 - Educational Media Services - \$12,750.52 ▼

Budget Line Item		Narrative Description
Function Code:	2220 - Educational Media Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>For Purchased Services YWEJHS will purchase a digital reading platform to provide students with anytime, anywhere book access to help infuse reading opportunities throughout the school day and involve parents, families, and communities in supporting reading outside the school.</p> <p>YWEJHS (300 Students): For researched-based reading program (myON Renaissance Solutions)</p>
Object Code:	300-399 - Purchased Services	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$12,750.52"/>	
Line Item Total:	<input type="text" value="\$12,750.52"/>	

Total for 2220 - Educational Media Services:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

2290 - Other Instructional Staff Services - \$88,500.00 ▼

Budget Line Item		Narrative Description
Function Code:	2290 - Other Instructional Staff Services	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Purchased Services Educational consultants to deliver/monitor/support job-embedded professional learning to include instructional coaching, assessment, and analyses for school improvement. Consultants will provide intensive teacher training to empower teachers to refine instructional practices to have a positive impact on student achievement and proficiency. SCHS (10 Teachers)- \$43,700.00 YWEJHS (11 Teachers) - \$44,800.00
Object Code:	300-399 - Purchased Services	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$88,500.00"/>	
Line Item Total:	<input type="text" value="\$88,500.00"/>	
Total for 2290 - Other Instructional Staff Services:		<input type="text" value="\$88,500.00"/>
Total for all other Function Codes:		<input type="text" value="\$478,736.00"/>
Total for all Function Codes:		<input type="text" value="\$567,236.00"/>
Adjusted Allocation:		<input type="text" value="\$567,236.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

4100-4199 - Student Transportation - \$6,588.50 ▼

Budget Line Item		Narrative Description
Function Code:	4100-4199 - Student Transportation	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Supplemental salaries for summer school 2 bus drivers YWEJHS- \$1,700.00 SCHS- \$1,700.00
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$3,400.00"/>	
Line Item Total:	<input type="text" value="\$3,400.00"/>	
Function Code:	4100-4199 - Student Transportation	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Benefits for supplemental salaries for summer school 2 bus drivers YWEJHS- \$344.25 SCHS- \$344.25
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$688.50"/>	
Line Item Total:	<input type="text" value="\$688.50"/>	
Function Code:	4100-4199 - Student Transportation	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed</i>

Object Code:	300-399 - Purchased Services	<i>description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.</i> For fuel purchased for 2 buses, during summer intervention activities. YWEJHS- \$1,250.00 SCHS- \$1,250.00
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$2,500.00"/>	
Line Item Total:	<input type="text" value="\$2,500.00"/>	

Total for 4100-4199 - Student Transportation:		<input type="text" value="\$6,588.50"/>
Total for all other Function Codes:		<input type="text" value="\$560,647.50"/>
Total for all Function Codes:		<input type="text" value="\$567,236.00"/>
Adjusted Allocation:		<input type="text" value="\$567,236.00"/>
Remaining:		<input type="text" value="\$0.00"/>

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

6000-6999 - General Administrative - \$7,994.68 ▼

Budget Line Item		Narrative Description
Function Code:	6000-6999 - General Administrative	Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i> Title I-SI Indirect Cost
Object Code:	910 - Indirect Costs	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$7,994.68"/>	
Line Item Total:	<input type="text" value="\$7,994.68"/>	

Total for 6000-6999 - General Administrative:

Total for all other Function Codes:

Total for all Function Codes:

Adjusted Allocation:

Remaining:

Budget Line Item

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

9130 - Extended Day/Dependent Care - \$72,421.46 ▼

Budget Line Item		Narrative Description
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Salaries for Summer Intervention Personnel- YWEJHS- \$25,740.00 SCHS- \$15,444.00 -Teachers from YWEJHS (5) and SCHS (3) will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. -1 registered nurse will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. -1 Administrators will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$41,184.00"/>	
Line Item Total:	<input type="text" value="\$41,184.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS- \$13,186.70 SCHS- \$6,593.30 Supplemental salaries for extended day teachers at YWEJHS (10) to provide reading and math tutoring. Supplemental salaries for SCHS (5) to provide after-school tutoring in literacy for children most at risk for academic failure.</p>
Object Code:	010-199 - Salaries	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$19,780.00"/>	
Line Item Total:	<input type="text" value="\$19,780.00"/>	

Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>Benefits for Summer Intervention Personnel- YWEJHS- \$4,657.50 SCHS- \$2,794.50 -Teachers from YWEJHS (5) and SCHS (3) will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. -One registered nurse will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience. -One administrator will be employed at the district's salary rate based on a teacher's salary with a bachelor's degree and 0-3 years of experience.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$7,452.00"/>	
Line Item Total:	<input type="text" value="\$7,452.00"/>	
Function Code:	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>YWEJHS- \$2,670.30 ScHS- \$1,335.16 Supplemental benefits for extended day teachers at YWEJHS (10) to provide reading and math tutoring. Supplemental benefits for SCHS (5) to provide after-school tutoring in literacy for children most at risk for academic failure.</p>
Object Code:	200-299 - Employee Benefits	
Location:	Sumter County (060)	
Quantity:	<input type="text" value="1.00"/>	
Cost:	<input type="text" value="\$4,005.46"/>	
Line Item Total:	<input type="text" value="\$4,005.46"/>	
Total for 9130 - Extended Day/Dependent Care:		<input type="text" value="\$72,421.46"/>
Total for all other Function Codes:		<input type="text" value="\$494,814.54"/>
Total for all Function Codes:		<input type="text" value="\$567,236.00"/>

Adjusted Allocation:

\$567,236.00

Remaining:

\$0.00

Budget Overview

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Indirect Cost	
Total Contributing to Indirect Cost	\$559,241.32
Indirect Cost Rate	1.65%
Maximum Allowed for Indirect Cost	\$9,207.47

Filter by Location: ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code						
1100 - Instruction	80,474.00 +\$80,474.00	0.00	0.00	0.00	0.00	80,474.00 +\$80,474.00
2210 - Instructional Improvement and Curriculum Development	73,214.00 +\$73,214.00	33,881.00 +\$33,881.00	0.00	0.00	0.00	107,095.00 +\$107,095.00
2215 - Instructional Staff Development Services	17,300.00 +\$17,300.00	3,503.25 +\$3,503.25	152,648.59 +\$152,648.59	17,960.00 +\$17,960.00	0.00	191,411.84 +\$191,411.84
2220 - Educational Media Services	0.00	0.00	12,750.52 +\$12,750.52	0.00	0.00	12,750.52 +\$12,750.52
2290 - Other Instructional Staff Services	0.00	0.00	88,500.00 +\$88,500.00	0.00	0.00	88,500.00 +\$88,500.00
4100-4199 - Student Transportation	3,400.00 +\$3,400.00	688.50 +\$688.50	2,500.00 +\$2,500.00	0.00	0.00	6,588.50 +\$6,588.50

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	600-899 - Other Objects	910 - Indirect Costs	Total
Function Code						
6000-6999 - General Administrative	0.00	0.00	0.00	0.00	7,994.68 +\$7,994.68	7,994.68 +\$7,994.68
9130 - Extended Day/Dependent Care	60,964.00 +\$60,964.00	11,457.46 +\$11,457.46	0.00	0.00	0.00	72,421.46 +\$72,421.46
Total	235,352.00 +\$235,352.00	49,530.21 +\$49,530.21	256,399.11 +\$256,399.11	17,960.00 +\$17,960.00	7,994.68 +\$7,994.68	567,236.00 +\$567,236.00
Adjusted Allocation						567,236.00
Remaining						0.00

Application Details

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Personnel

Personnel Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text" value="1"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

FTEs

FTEs Paid With Title I School Improvement Funds

<input type="text"/>	Administration
<input type="text"/>	Properly Certified and Licensed Teachers
<input type="text"/>	HQ Instructional Paraprofessionals
<input type="text" value="1.00"/>	Instructional Coaches
<input type="text"/>	Counselors
<input type="text"/>	Parent Involvement Resource
<input type="text"/>	Other

Part-Time Personnel

Part-Time Personnel Paid With Title I, School Improvement Funds Part-Time Personnel Count Job Title(s) (tutors, teachers, summer school, extended day, etc.)**Allowable Activities**

Staff	Estimated Cost
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ <input type="text"/>
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ <input type="text"/>
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ <input type="text" value="107,095.00"/>
Technology	Estimated Cost
Equipment related to effective delivery of instruction	\$ <input type="text"/>
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ <input type="text"/>
Non-capitalized equipment to supplement existing hardware	\$ <input type="text"/>
Software related to delivery of intervention programs for core academic subjects	\$ <input type="text" value="12,750.52"/>
Instructional Materials	Estimated Cost
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ <input type="text"/>
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ <input type="text"/>
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ <input type="text"/>
Staff Development	Estimated Cost
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ <input type="text" value="20,803.25"/>
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ <input type="text"/>

Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 251,082.59
Peer Mediation Program materials (students mentoring students)	\$
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ 84,000.00
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$
Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$
Intervention	Estimated Cost
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ 4,500.00
Summer programs or academies for high-risk learners	\$ 79,009.96
Supplemental Support Related to Curriculum	Estimated Cost
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$
Increasing Parent and Family Engagement	Estimated Cost
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$
General Administrative	Estimated Cost
Indirect Costs (restricted rate)	\$ 7,994.68
Public Est Cost Total:	\$ 567,236.00

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement





Related LEA Plan Action Steps ()

Related School Plan Action Steps ()


Related Documents

Sumter County (060) Public District - FY 2024 - Consolidated - Rev 0 - Title I, School Improvement

Required Documents

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 Program Evaluation template	 Sumter County FY24 TitleI School Improv Program Evaluation Results
Program Evaluation Current Plans [Upload 1 document(s)]	 Evaluation Template	 Sumter County FY24 TitleI School Improv Program Evaluation Plans

Additional Documents

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 Sumter County FY24 Federally Funded Job Descriptions
Other	N/A	