

Final Expenditures

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

Function Code Object Code	1100 - Instruction	2190 - Other Student Support Services	2215 - Instructional Staff Development Services	4100-4199 - Student Transportation	9130 - Extended Day/Dependent Care	Total
<b>Salaries 010-199</b>	39,899.27		0.00		0.00	39,899.27
<b>Employee Benefits 200-299</b>	0.00		0.00		0.00	0.00
<b>Purchased Services 300-399</b>		0.00	0.00	0.00		0.00
<b>Materials + Supplies 400-499</b>	0.00	0.00	0.00			0.00
<b>Other Objects 600-899</b>	0.00					0.00
<b>Total</b>	39,899.27	0.00	0.00	0.00	0.00	39,899.27

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

**Required Documents**

This page is currently not accepting Related Documents.

Budget

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

Indirect Cost	
Total Contributing to Indirect Cost	\$916,975.00
Indirect Cost Rate	1.94%
Maximum Allowed for Indirect Cost	\$759.31

Function Code	Total
1100 - Instruction	\$721,045.77
2110 - Attendance Services	\$0.00
2120 - Guidance and Counseling Services	\$0.00
2130 - Testing Services	\$0.00
2140 - Health Services	\$0.00
2150 - Social Services	\$0.00
2160 - Work Study Services	\$0.00
2170 - Psychological Services	\$0.00
2180 - Speech Pathology and Audiology Services	\$0.00
2190 - Other Student Support Services	\$29,412.99
2210 - Instructional Improvement and Curriculum Development	\$0.00
2215 - Instructional Staff Development Services	\$121,616.92
2220 - Educational Media Services	\$0.00
2290 - Other Instructional Staff Services	\$0.00
2300-2399 - School Administrative	\$0.00
3100 - Security Services	\$0.00
3200-3900 - Operations and Maintenance	\$0.00

4100-4199 - Student Transportation	\$5,000.00
4200-4299 - Food Services	\$0.00
6000-6999 - General Administrative	\$0.00
7000-7999 - Capital Outlay - Real Property	\$0.00
8000-8999 - Debt Service - Long Term	\$0.00
9110 - Adult Education	\$0.00
9120 - Community Education	\$0.00
9130 - Extended Day/Dependent Care	\$39,899.32
9140 - Preschool	\$0.00
9150-9199 - Other Adult/Continuing Education Programs	\$0.00
9200 - NonPublic School Programs	\$0.00
9300-9399 - Community Services	\$0.00
	<b>Total</b> \$916,975.00
	<b>Adjusted Allocation</b> \$39,899.27
	<b>Remaining</b> (\$877,075.73)

Budget Line Item

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

1100 - Instruction - \$721,045.77

Budget Line Item		Narrative Description
<b>Function Code:</b>	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay additional certified teachers salaries at Tarrant Intermediate School and Tarrant High School. Funds include 1 third grade teacher at Tarrant Intermediate School for 1.00 FTEs. Two core content teachers and one CTE teacher at Tarrant High School for 3.00 FTE. One parent liasion/attendance coach to be shared at .50 FTE Tarrant Intermediate and .50 FTE Tarrant High School. One paraprofessional will be hired for Tarrant Intermediate School for 1.00 FTE.</p> <p>The reason for adding an additional CTE teacher is due to the fact that we are sitting at 32.9% for credentialing students. Per legislation, we are adding an additional pathway in Health Science to increase the number of students credentialed in our system. Our current CTE funds are already allocated and additional funding will help to open a new pathway and supplement our current program with an additional teacher. The new CTE Program in Health Science is one that will provide more opportunities to engage more students in another fielf of interest and demand.</p>
<b>Object Code:</b>	010-199 - Salaries	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$156,957.69	
<b>Line Item Total:</b>	\$156,957.69	
<b>Function Code:</b>	1100 - Instruction	
<b>Object Code:</b>	200-299 - Employee Benefits	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line will pay the benefits associated with the salaries for the additional certified teachers listed above. The benefits include retirement, ss, sui, mc, and insurance.</p>
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$54,627.38	
<b>Line Item Total:</b>	\$54,627.38	

<b>Function Code:</b>	1100 - Instruction	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds used for this line will pay for supplies, materials, headsets, robotics kits, MCLAS, Newsela, IXL, Mystery Science, Ron Clark House System, Phonics First materials, Step Up To Writing, Studies Weekley, Classroom booksets/Levelized readers, Sound walls, Scholastic News, High inerest/low readability booksets for classrooms, art supplies, math games, outdoor science materials, pacing guides, standards matery checklists, curriculum maps, etc. The additional books for classrooms will be provided for students to increase their interests and allow them more options for reading, as well as provide books that can be taken home to read and learn about different topics, develop critical thinking skills, grow their vocabulary, and address and provide books in spanish for our EL population. Different materials and supplies will also help to increase EL student language proficiency.</p> <p>Our district focus is on ELA and Math improvement. We are supplementing our existing assessment tool with mClass.</p> <p>Some of the other materials and supplies we will be using will also enhance the learning of our students. Studies Weekly is a customized, standards-based core curriculum founded on deep learning strategies that increase student knowledge and skills in Social Studies, Science, and Health &amp; Wellness that offers both an on-line component a grade-level brochure/magazine. Newsela is an instructional on-line content tool that allows teachers to find articles with appropriate reading levels for their students. Newsela articles also feature questions and writing prompts that align with common core standards, and also provides differentiated, diverse content for our EL learners to address student language difficiency. Mystery Science is a standards-based hands-on curriculum that teaches students to think like a scientist. It provides teachers with mini-lessons that are alligned to the Alabama course of study, hands-on experiments, and engaging investigations.</p> <p>IXL is a real-time diagnostic tool for all students, and is another program that provides a personalized action plan for each English language learner, giving teachers what they need to fill knowledge gaps and help students make progress.</p> <p>Ron Clark Academy is a program that teaches children that they all have the ability to learn. It uses 5 types of teacher's strategies to create a conducive classroom environment: physical design of the classroom, rules and routines, relationship, engaging and motivation, and discipline. The Intermediate School will use this program to add additiona supports and resources for encouraging students to excel in their academics . Teachers will participate in training to learn how to better engage students and promote academic excellence through this training. Additionally,they will have the opportunity to participate in workshops that will teach them techniques they can implement in their classrooms, school, and district.</p> <p>mCLASS will be used in the elemetary grades by teachers, coaches, and admin as an assessment tool. It is an</p>
<b>Object Code:</b>	400-499 - Materials + Supplies	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$501,272.70	
<b>Line Item Total:</b>	\$501,272.70	

		<p>assessment and instruction system that helps measure student's literacy and math development. It helps identify where students are struggling and where gaps may have occurred. By helping teachers determine the gaps in instruction, they can now work to addressing their individual needs to close those gaps. Along with mCLASS, we will also be using Phonics First to enhance phonics instruction. Phonics First is a multisensory, systematic, structured, sequential, phonics-based, direct-instruction approach to teaching beginning, at-risk, struggling, learning disabled, dyslexic and ELL readers. When teachers are able to identify gaps in student learning, they are better equipped to know what needs to be taught and retaught for better understanding. It also allows teachers an indepth look at where students are struggling and excelling in these areas.</p> <p>The funds budgeted for this line item will pay for additional books for classrooms at both schools. Additional books/booksets will also be purchased in english and spanish to meet the diverse needs of our students and increase EL student language proficiency. To address our academic achievement gaps, it is important that students have additional resources/books to help them in developing their critical thinking skills, inquiry skills, and problem-solving skills. Books and book sets will be purchased to meet reading needs of all levels and interests in both english and spanish. Students will have access to books that they can also take home to help increase their academic success, build on their comprehension skills, and provide additional time to help them work on fluency and vocabulary.</p>
<b>Function Code:</b>	1100 - Instruction	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)
<b>Object Code:</b>	600-899 - Other Objects	<p>The funds budgeted for this line item will be used to pay entry fees for academic field trips and enrichment opportunities. Field trips and hands on learning make concepts more memorable for students and are important because students are able to engage with content in a variety of ways. Students today are visual hands-on learners and a field trip lets them touch, feel and listen to what they're learning about, which helps them build on classroom instruction, gain a better understanding of topics, build cultural understanding and tolerance, and expose them to worlds outside their own. Studies have proven that kids in the field trip group "scored higher on end-of-grade exams, received higher course grades, were absent less often, and had fewer behavioral infractions," compared to students in the control group, according to a ScienceDaily brief. (Article can be found in Related Documents:<a href="https://alabama.egrantsmanagement.com/Funding/Sections/SupplementalScheduleDetailV2Action.aspx?ccipSessionKey=638276279130551184">https://alabama.egrantsmanagement.com/Funding/Sections/SupplementalScheduleDetailV2Action.aspx?ccipSessionKey=638276279130551184</a>)</p>
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$8,188.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$8,188.00"/>	
<b>Total for 1100 - Instruction:</b>		

	\$721,045.77
<b>Total for all other Function Codes:</b>	\$195,929.23
<b>Total for all Function Codes:</b>	\$916,975.00
<b>Adjusted Allocation:</b>	\$39,899.27
<b>Remaining:</b>	(\$877,075.73)



Budget Line Item

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

2190 - Other Student Support Services - \$29,412.99 ▼

Budget Line Item		Narrative Description
<b>Function Code:</b>	2190 - Other Student Support Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for subs to cover while teachers attend professional development and trainers. Professional Development allows teachers the opportunity to grow in their learning and teaching strategies. Through collaboration with professionals that know student needs and the knowledge and experience in targeting those higher needs, teacher will continue to learn and grow in their field. Through continued professional learning, teachers are constantly improving their skills to become more proficient in ensuring the best learning outcomes for their students and be more effective. Once teachers have obtained new knowledge through professional development, they are then able to take that back to their classrooms to make necessary changes in their instruction.</p> <p>The professional development that is provided for our teachers is ongoing, data-driven and job embedded. PD is provided during the day throughout the school year to ensure they are provided all the tools to implement in their classrooms. Phonics First, Open Court/StudySync, mClass, etc. training will be provided at the beginning, middle, and end of the school year and meets the requirements to expand their knowledge and instructional skills through continuing education and professional development. Once teachers are trained in these different areas and provided with PD, coaches and administrators will work closely with them to ensure they are implementing newly acquired tools and strategies.</p> <p>Our districts goal is to increase academics across all areas. We are encouraging teachers to participate and attend professional development that is geared to their area to strengthen their knowledge and skills to bring back to their classrooms.</p>
<b>Object Code:</b>	300-399 - Purchased Services	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$24,000.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$24,000.00"/>	

<b>Function Code:</b>	2190 - Other Student Support Services	Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)  The funds budgeted for this line item will pay for materials and supplies for parent involvement activities. Tarrant City Schools is working on building their relationships and participation with our parents. Having that relationship with schools and parents makes all the difference. Parents that stay involved in their child's education helps increase their attendance, discipline, and academics. Schools will participate in events such as; Parent Night for Reading and Math, Parent Information Night, etc. to help them be more prepared and informed on their child's educational needs. Materials will be purchased to help out with this endeavor.
<b>Object Code:</b>	400-499 - Materials + Supplies	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$5,412.99"/>	
<b>Line Item Total:</b>	<input type="text" value="\$5,412.99"/>	

<b>Total for 2190 - Other Student Support Services:</b>		<input type="text" value="\$29,412.99"/>
<b>Total for all other Function Codes:</b>		<input type="text" value="\$887,562.01"/>
<b>Total for all Function Codes:</b>		<input type="text" value="\$916,975.00"/>
<b>Adjusted Allocation:</b>		<input type="text" value="\$39,899.27"/>
<b>Remaining:</b>		<input type="text" value="(\$877,075.73)"/>

Budget Line Item

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

2215 - Instructional Staff Development Services - \$121,616.92

Budget Line Item		Narrative Description
<b>Function Code:</b>	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for teachers stipends for completing off contract professional development related to increasing academic mastery.</p> <p>With all of our new technology and programs, ongoing professional development will be provided to our teachers to ensure that they are trained and have the ability to implement them in their classrooms. PD is ongoing to ensure that teaches are getting what they need throughout the yea. Once teachers have attended PD, they will take any acquired knowledge and skills and implement it to their class.Through administrative classroom observations and working with instructional coaches, teachers will be observed to determine that the new skills acquired through PD are being taught an are evident in their classrooms.</p>
<b>Object Code:</b>	010-199 - Salaries	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$62,347.83	
<b>Line Item Total:</b>	\$62,347.83	
<b>Function Code:</b>	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for benefits associated with stipends and summer teaching listed above. The benefits include retirement, SS, SUI, and MC.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	1.00	
<b>Cost:</b>	\$12,669.09	
<b>Line Item Total:</b>	\$12,669.09	

<b>Function Code:</b>	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>The funds budgeted for this line item will pay for instate and out of state professional development registrations, lodging, mileage, and meals. These funds will also be used to hire consultants to train faculty and staff. Teachers will be involved in ongoing professional development to enhance their skills and expertise. Training will be provided for mCLASS, PhonicsFirst, Open Court/StudySync. These are key components to addressing the gaps in literacy and math. These programs are evidenced-based and address the goals in our schools ACIP plans.</p>
<b>Object Code:</b>	300-399 - Purchased Services	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$39,100.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$39,100.00"/>	
<b>Function Code:</b>	2215 - Instructional Staff Development Services	<p>Please provide a detailed description of the funds budgeted for this line item. <i>(E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</i></p> <p>The funds budgeted for this line item will pay for purchasing materials and supplies needed to create/develop Phonics First mastery checklists, pacing guides, standards mastery checklists, and curriculum maps.</p>
<b>Object Code:</b>	400-499 - Materials + Supplies	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$7,500.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$7,500.00"/>	
<b>Total for 2215 - Instructional Staff Development Services:</b>		<input type="text" value="\$121,616.92"/>
<b>Total for all other Function Codes:</b>		<input type="text" value="\$795,358.08"/>
<b>Total for all Function Codes:</b>		<input type="text" value="\$916,975.00"/>

**Adjusted Allocation:**

\$39,899.27

**Remaining:**

(\$877,075.73)

Budget Line Item

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

4100-4199 - Student Transportation - \$5,000.00 ▼

Budget Line Item		Narrative Description
<b>Function Code:</b>	4100-4199 - Student Transportation	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for providing transportation for college visits, academic enrichment field trips, etc. Students that participate in college visits helps them see opportunities they may not see otherwise and helps ease their apprehension in regards to attending college. Additionally, it provides a way for students to see a variety of what is available to them that they would not see without participating in college visits. Field trips are connected to the Course of Study standards. When field trips are planned for our students, teachers ensure that they are related to what they need to achieve academic success.</p>
<b>Object Code:</b>	300-399 - Purchased Services	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$5,000.00"/>	
<b>Line Item Total:</b>	<input type="text" value="\$5,000.00"/>	

**Total for 4100-4199 - Student Transportation:**

**Total for all other Function Codes:**

**Total for all Function Codes:**

**Adjusted Allocation:**

**Remaining:**

Budget Line Item

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

9130 - Extended Day/Dependent Care - \$39,899.32 ▼

Budget Line Item		Narrative Description
<b>Function Code:</b>	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for teacher salaries for staff members to teach literacy and numeracy camps during the summer when they are off contract, and to pay staff after school stipends to facilitate extended day programs and enrichment activities off contract.</p>
<b>Object Code:</b>	010-199 - Salaries	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$33,794.69"/>	
<b>Line Item Total:</b>	<input type="text" value="\$33,794.69"/>	
<b>Function Code:</b>	9130 - Extended Day/Dependent Care	<p>Please provide a detailed description of the funds budgeted for this line item. (E.g., for salaries, list position(s), number of personnel, and FTEs; for materials and supplies, provide a detailed description; for purchased services, include number of personnel, FTEs, and/or detailed description(s) of services.)</p> <p>The funds budgeted for this line item will pay for teacher benefits for staff members to teach literacy and numeracy camps during the summer when they are off contract, and to pay staff after school stipends to facilitate extended day programs and enrichment activities off contract. These benefits will include retirement, social security, medicare, and unemployment insurance.</p>
<b>Object Code:</b>	200-299 - Employee Benefits	
<b>Location:</b>	Tarrant City (197)	
<b>Quantity:</b>	<input type="text" value="1.00"/>	
<b>Cost:</b>	<input type="text" value="\$6,104.63"/>	
<b>Line Item Total:</b>	<input type="text" value="\$6,104.63"/>	
<b>Total for 9130 - Extended Day/Dependent Care:</b>		<input type="text" value="\$39,899.32"/>

<b>Total for all other Function Codes:</b>	\$877,075.68
<b>Total for all Function Codes:</b>	\$916,975.00
<b>Adjusted Allocation:</b>	\$39,899.27
<b>Remaining:</b>	(\$877,075.73)



Budget Overview

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

Indirect Cost	
Total Contributing to Indirect Cost	\$916,975.00
Indirect Cost Rate	1.94%
Maximum Allowed for Indirect Cost	\$759.31

Filter by Location:  ▼

Object Code	010-199 - Salaries	200-299 - Employee Benefits	300-399 - Purchased Services	400-499 - Materials + Supplies	600-899 - Other Objects	Total
<b>Function Code</b>						
<b>1100 - Instruction</b>	156,957.69	54,627.38	0.00	501,272.70	8,188.00	721,045.77
<b>2190 - Other Student Support Services</b>	0.00	0.00	24,000.00	5,412.99	0.00	29,412.99
<b>2215 - Instructional Staff Development Services</b>	62,347.83	12,669.09	39,100.00	7,500.00	0.00	121,616.92
<b>4100-4199 - Student Transportation</b>	0.00	0.00	5,000.00	0.00	0.00	5,000.00
<b>9130 - Extended Day/Dependent Care</b>	33,794.69	6,104.63	0.00	0.00	0.00	39,899.32
<b>Total</b>	253,100.21	73,401.10	68,100.00	514,185.69	8,188.00	916,975.00
<b>Adjusted Allocation</b>						39,899.27
<b>Remaining</b>						-877,075.73

Application Details

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

**Personnel**

**Personnel Paid With Title I School Improvement Funds**

<input type="text" value="0"/>	Administration
<input type="text" value="4"/>	Properly Certified and Licensed Teachers
<input type="text" value="1"/>	HQ Instructional Paraprofessionals
<input type="text" value="0"/>	Instructional Coaches
<input type="text" value="0"/>	Counselors
<input type="text" value="1"/>	Parent Involvement Resource
<input type="text" value="0"/>	Other

**FTEs**

**FTEs Paid With Title I School Improvement Funds**

<input type="text" value="0.00"/>	Administration
<input type="text" value="4.00"/>	Properly Certified and Licensed Teachers
<input type="text" value="1.00"/>	HQ Instructional Paraprofessionals
<input type="text" value="0.00"/>	Instructional Coaches
<input type="text" value="0.00"/>	Counselors
<input type="text" value="1.00"/>	Parent Involvement Resource
<input type="text" value="0.00"/>	Other

**Allowable Activities**

<b>Staff</b>	<b>Estimated Cost</b>
Salaries and Benefits for New Properly Certified and Licensed Teachers to work in Title I Schools in Improvement	\$ 189,557.13
Salaries and Benefits for New HQ Instructional Paraprofessionals	\$ 6,100.85
Salaries and Benefits for New Student Attendance Resource Personnel to work in Title I Schools in Improvement	\$ 7,963.56
Salaries and Benefits for New Parent Involvement Personnel to work in Title I Schools in Improvement	\$ 7,963.56
Salaries and Benefits for New School Improvement Specialist to work in Title I Schools in Improvement	\$ 0.00
<b>Technology</b>	<b>Estimated Cost</b>
Equipment related to effective delivery of instruction	\$ 71,152.00
Equipment to supplement student classroom supplies like calculators or enhance student performance	\$ 6,000.00
Non-capitalized equipment to supplement existing hardware	\$ 35,000.00
Software related to delivery of intervention programs for core academic subjects	\$ 116,056.00
<b>Instructional Materials</b>	<b>Estimated Cost</b>
Additional Textbooks or Ancillary Materials related to Core Reading or Math Texts, including teachers editions	\$ 27,000.00
Printed materials including Classroom Libraries, trade books, leveled readers, science readers, maps or globes	\$ 187,490.25
Additional Textbooks or Ancillary Materials related to Core science programs including replacement lab materials	\$ 14,000.00
<b>Staff Development</b>	<b>Estimated Cost</b>
Stipends for teachers to attend professional learning activities in off-contract time, Saturdays, and during summer months	\$ 48,000.00
Substitutes for Embedded Professional Learning or for teachers Participating in Professional Learning Communities on campus	\$ 6,000.00
Conference registration expenses related to professional learning to strengthen teacher skills in delivering/facilitating instruction and learning	\$ 24,000.00
Peer Mediation Program materials (students mentoring students)	\$ 0.00
Consultants/outside experts to deliver/monitor/support job-embedded professional learning	\$ 10,100.00
Travel and lodging related to supporting consultants/outside experts for professional learning activities	\$ 5,000.00
Materials related to professional learning activities including book studies, video series, distance-learning, and webinars	\$ 5,000.00

Materials related to professional learning activities including curriculum alignment and standards-based, student-centered learning	\$ 2,500.00
<b>Intervention</b>	<b>Estimated Cost</b>
Materials and supplies related to building capacity for Positive Student Behavior/Intervention Programs	\$ 22,000.00
Summer programs or academies for high-risk learners	\$ 37,678.66
<b>Supplemental Support Related to Curriculum</b>	<b>Estimated Cost</b>
Additional Field Trips directly tied to core academic programs aimed at deepening student knowledge	\$ 10,000.00
Materials/facilitator/teacher stipends to hold workshops for students to gain skills in out-of-school time (e.g. study skill development on Super Saturdays).	\$ 55,000.00
<b>Increasing Parent and Family Engagement</b>	<b>Estimated Cost</b>
Parent/Student Surveys aimed at exploring/improving School Climate issues	\$ 0.00
Consultants for Parenting Classes related to improving/supporting student engagement in learning	\$ 23,412.99
<b>General Administrative</b>	<b>Estimated Cost</b>
Indirect Costs (restricted rate)	\$
<b>Public Est Cost Total:</b>	\$ 916,975.00

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**





**Related LEA Plan Action Steps ( )**

**Related School Plan Action Steps ( )**

Related Documents

**Tarrant City (197) Public District - FY 2023 - Consolidated - Rev 2 - Title I, School Improvement**

**Required Documents**

Type	Document Template	Document/Link
Program Evaluation Results [Upload 1 document(s)]	 <a href="#">Program Evaluation template</a>	 <a href="#">Program Evaluation for School Improvement Tarrant City Schools SY22</a>
Program Evaluation Current Plans [Upload 1 document(s)]	 <a href="#">Evaluation Template</a>	 <a href="#">Program Evaluation for School Improvement Tarrant City Schools SY23</a>

**Additional Documents**

Type	Document Template	Document/Link
Federally Funded Job Descriptions (attach job descriptions if funds are allocated towards personnel)	N/A	 <a href="#">Paraprofessional-Instruction</a>  <a href="#">Parent Liason-Attendance Coach</a>  <a href="#">Teacher Description</a>  <a href="#">Health Science Teacher (CTE).</a>
Other	N/A	 <a href="#">Article: Yes, Field Trips Are Worth the Effort</a>  <a href="#">CTE Materials list</a>