



Autauga County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,756.80

Earned Units

Teachers	510.19
Principals	12.00
Assitant Principals	13.00
Counselors	17.50
Librarians	13.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 568.69

Salaries \$35,725,838

Fringe Benefits \$13,422,300

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$511,821
Technology (\$500/unit)	\$284,345
Library Enhancement (\$157.72/unit)	\$89,694
Professional Development (\$100/unit)	\$56,869
Common Purchase (\$100/unit)	\$56,869
Textbooks (\$100/adm)	\$875,680
Student Growth	\$0

Total Foundation Program \$65,368,466

Less: Local Funds \$10,060,060

Total State Allocation (Foundation Program) \$55,308,406

Additional State Appropriations

School Nurse	\$1,022,761
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$226,999

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Baldwin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 30,668.15

Earned Units

Teachers	1,777.49
Principals	41.00
Assitant Principals	43.00
Counselors	59.00
Librarians	45.50
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 1,972.99

Salaries \$121,447,044

Fringe Benefits \$45,957,071

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,775,691
Technology (\$500/unit)	\$986,495
Library Enhancement (\$157.72/unit)	\$311,180
Professional Development (\$100/unit)	\$197,299
Common Purchase (\$100/unit)	\$197,299
Textbooks (\$100/adm)	\$3,066,815
Student Growth	\$1,350,961

Total Foundation Program \$225,057,992

Less: Local Funds \$44,483,200

Total State Allocation (Foundation Program) \$179,223,831

Additional State Appropriations

School Nurse	\$3,395,831
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$809,623

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barbour County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 630.70

Earned Units

Teachers	36.32
Principals	3.00
Assitant Principals	.50
Counselors	2.00
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 44.07

Salaries \$2,349,806

Fringe Benefits \$952,801

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$39,663
Technology (\$500/unit)	\$22,035
Library Enhancement (\$157.72/unit)	\$6,950
Professional Development (\$100/unit)	\$4,407
Common Purchase (\$100/unit)	\$4,407
Textbooks (\$100/adm)	\$63,070
Student Growth	\$0

Total Foundation Program \$4,554,793

Less: Local Funds \$994,030

Total State Allocation (Foundation Program) \$3,560,763

Additional State Appropriations

School Nurse	\$142,680
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$26,750

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bibb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,931.25

Earned Units

Teachers	172.10
Principals	8.00
Assitant Principals	3.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 200.10

Salaries \$12,596,641

Fringe Benefits \$4,703,156

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$180,090
Technology (\$500/unit)	\$100,050
Library Enhancement (\$157.72/unit)	\$31,560
Professional Development (\$100/unit)	\$20,010
Common Purchase (\$100/unit)	\$20,010
Textbooks (\$100/adm)	\$293,125
Student Growth	\$0

Total Foundation Program \$22,992,110

Less: Local Funds \$2,575,410

Total State Allocation (Foundation Program) \$20,416,700

Additional State Appropriations

School Nurse	\$391,837
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$97,104

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Blount County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,451.05

Earned Units

Teachers	434.00
Principals	14.00
Assitant Principals	10.00
Counselors	16.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 492.50

Salaries \$30,943,087

Fringe Benefits \$11,623,134

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$443,250
Technology (\$500/unit)	\$246,250
Library Enhancement (\$157.72/unit)	\$77,679
Professional Development (\$100/unit)	\$49,250
Common Purchase (\$100/unit)	\$49,250
Textbooks (\$100/adm)	\$745,105
Student Growth	\$0

Total Foundation Program \$56,600,185

Less: Local Funds \$4,932,020

Total State Allocation (Foundation Program) \$51,668,165

Additional State Appropriations

School Nurse	\$881,346
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$210,676

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bullock County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,312.95

Earned Units

Teachers	76.40
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 88.90

Salaries \$5,820,659

Fringe Benefits \$2,153,321

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$80,010
Technology (\$500/unit)	\$44,450
Library Enhancement (\$157.72/unit)	\$14,021
Professional Development (\$100/unit)	\$8,890
Common Purchase (\$100/unit)	\$8,890
Textbooks (\$100/adm)	\$131,295
Student Growth	\$0

Total Foundation Program \$10,504,014

Less: Local Funds \$1,026,300

Total State Allocation (Foundation Program) \$9,477,714

Additional State Appropriations

School Nurse	\$216,570
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,225

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Butler County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,636.25

Earned Units

Teachers	153.27
Principals	6.00
Assitant Principals	3.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 177.77

Salaries \$11,071,403

Fringe Benefits \$4,172,343

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$159,993
Technology (\$500/unit)	\$88,885
Library Enhancement (\$157.72/unit)	\$28,037
Professional Development (\$100/unit)	\$17,777
Common Purchase (\$100/unit)	\$17,777
Textbooks (\$100/adm)	\$263,625
Student Growth	\$0

Total Foundation Program \$20,304,039

Less: Local Funds \$2,823,270

Total State Allocation (Foundation Program) \$17,480,769

Additional State Appropriations

School Nurse	\$359,888
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$97,955

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Calhoun County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,682.70

Earned Units

Teachers	447.11
Principals	17.00
Assitant Principals	9.00
Counselors	15.50
Librarians	16.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 509.11

Salaries \$32,108,207

Fringe Benefits \$12,063,802

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$458,199
Technology (\$500/unit)	\$254,555
Library Enhancement (\$157.72/unit)	\$80,298
Professional Development (\$100/unit)	\$50,911
Common Purchase (\$100/unit)	\$50,911
Textbooks (\$100/adm)	\$768,270
Student Growth	\$0

Total Foundation Program \$58,677,315

Less: Local Funds \$5,304,410

Total State Allocation (Foundation Program) \$53,372,905

Additional State Appropriations

School Nurse	\$906,434
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$239,585

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chambers County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,943.00

Earned Units

Teachers	171.10
Principals	9.00
Assitant Principals	2.50
Counselors	7.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 199.60

Salaries \$12,673,719

Fringe Benefits \$4,740,085

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$179,640
Technology (\$500/unit)	\$99,800
Library Enhancement (\$157.72/unit)	\$31,481
Professional Development (\$100/unit)	\$19,960
Common Purchase (\$100/unit)	\$19,960
Textbooks (\$100/adm)	\$294,300
Student Growth	\$0

Total Foundation Program \$23,093,800

Less: Local Funds \$4,759,420

Total State Allocation (Foundation Program) \$18,334,380

Additional State Appropriations

School Nurse	\$393,110
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$101,809

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cherokee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,692.65

Earned Units

Teachers	215.40
Principals	7.00
Assitant Principals	5.50
Counselors	8.50
Librarians	7.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 247.40

Salaries \$15,913,679

Fringe Benefits \$5,917,180

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$222,660
Technology (\$500/unit)	\$123,700
Library Enhancement (\$157.72/unit)	\$39,019
Professional Development (\$100/unit)	\$24,740
Common Purchase (\$100/unit)	\$24,740
Textbooks (\$100/adm)	\$369,265
Student Growth	\$0

Total Foundation Program \$28,875,582

Less: Local Funds \$3,590,900

Total State Allocation (Foundation Program) \$25,284,682

Additional State Appropriations

School Nurse	\$474,299
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$105,768

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chilton County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,572.85

Earned Units

Teachers	439.80
Principals	12.00
Assitant Principals	12.50
Counselors	17.00
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 497.30

Salaries \$30,859,435

Fringe Benefits \$11,670,750

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$447,570
Technology (\$500/unit)	\$248,650
Library Enhancement (\$157.72/unit)	\$78,434
Professional Development (\$100/unit)	\$49,730
Common Purchase (\$100/unit)	\$49,730
Textbooks (\$100/adm)	\$757,285
Student Growth	\$598,278

Total Foundation Program \$57,304,120

Less: Local Funds \$4,233,990

Total State Allocation (Foundation Program) \$52,471,852

Additional State Appropriations

School Nurse	\$894,537
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$268,059

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Choctaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 965.35

Earned Units

Teachers	56.48
Principals	4.00
Assitant Principals	.00
Counselors	2.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 65.98

Salaries \$4,260,379

Fringe Benefits \$1,571,709

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$59,382
Technology (\$500/unit)	\$32,990
Library Enhancement (\$157.72/unit)	\$10,406
Professional Development (\$100/unit)	\$6,598
Common Purchase (\$100/unit)	\$6,598
Textbooks (\$100/adm)	\$96,535
Student Growth	\$0

Total Foundation Program \$7,708,924

Less: Local Funds \$3,845,610

Total State Allocation (Foundation Program) \$3,863,314

Additional State Appropriations

School Nurse	\$178,924
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$36,801

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clarke County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,071.80

Earned Units

Teachers	121.52
Principals	7.00
Assitant Principals	2.50
Counselors	5.00
Librarians	6.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 145.52

Salaries \$9,494,402

Fringe Benefits \$3,518,013

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$130,968
Technology (\$500/unit)	\$72,760
Library Enhancement (\$157.72/unit)	\$22,951
Professional Development (\$100/unit)	\$14,552
Common Purchase (\$100/unit)	\$14,552
Textbooks (\$100/adm)	\$207,180
Student Growth	\$0

Total Foundation Program \$17,146,081

Less: Local Funds \$3,535,850

Total State Allocation (Foundation Program) \$13,610,231

Additional State Appropriations

School Nurse	\$298,756
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$74,897

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Clay County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,762.80

Earned Units

Teachers	102.57
Principals	4.00
Assitant Principals	2.50
Counselors	3.50
Librarians	4.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 117.07

Salaries \$7,495,014

Fringe Benefits \$2,790,399

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$105,363
Technology (\$500/unit)	\$58,535
Library Enhancement (\$157.72/unit)	\$18,464
Professional Development (\$100/unit)	\$11,707
Common Purchase (\$100/unit)	\$11,707
Textbooks (\$100/adm)	\$176,280
Student Growth	\$43,706

Total Foundation Program \$13,664,233

Less: Local Funds \$1,249,600

Total State Allocation (Foundation Program) \$12,370,927

Additional State Appropriations

School Nurse	\$265,290
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$57,103

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cleburne County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,418.45

Earned Units

Teachers	141.23
Principals	7.00
Assitant Principals	3.50
Counselors	6.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 166.73

Salaries \$11,052,864

Fringe Benefits \$4,061,349

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$150,057
Technology (\$500/unit)	\$83,365
Library Enhancement (\$157.72/unit)	\$26,296
Professional Development (\$100/unit)	\$16,673
Common Purchase (\$100/unit)	\$16,673
Textbooks (\$100/adm)	\$241,845
Student Growth	\$232,504

Total Foundation Program \$20,087,346

Less: Local Funds \$1,659,930

Total State Allocation (Foundation Program) \$18,194,912

Additional State Appropriations

School Nurse	\$336,299
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$63,623

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coffee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,768.55

Earned Units

Teachers	160.77
Principals	5.00
Assitant Principals	4.50
Counselors	6.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 183.52

Salaries \$11,205,327

Fringe Benefits \$4,259,564

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$165,168
Technology (\$500/unit)	\$91,760
Library Enhancement (\$157.72/unit)	\$28,945
Professional Development (\$100/unit)	\$18,352
Common Purchase (\$100/unit)	\$18,352
Textbooks (\$100/adm)	\$276,855
Student Growth	\$475,756

Total Foundation Program \$21,169,321

Less: Local Funds \$1,431,720

Total State Allocation (Foundation Program) \$19,261,845

Additional State Appropriations

School Nurse	\$374,216
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$81,819

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Colbert County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,472.70

Earned Units

Teachers	143.92
Principals	8.00
Assitant Principals	2.00
Counselors	5.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 166.67

Salaries \$10,398,440

Fringe Benefits \$3,913,321

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$150,003
Technology (\$500/unit)	\$83,335
Library Enhancement (\$157.72/unit)	\$26,287
Professional Development (\$100/unit)	\$16,667
Common Purchase (\$100/unit)	\$16,667
Textbooks (\$100/adm)	\$247,270
Student Growth	\$138,643

Total Foundation Program \$19,194,840

Less: Local Funds \$4,528,500

Total State Allocation (Foundation Program) \$14,527,697

Additional State Appropriations

School Nurse	\$342,175
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$78,245

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Conecuh County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,307.05

Earned Units

Teachers	75.91
Principals	7.00
Assitant Principals	1.00
Counselors	4.50
Librarians	5.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 95.41

Salaries \$6,169,277

Fringe Benefits \$2,291,709

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$85,869
Technology (\$500/unit)	\$47,705
Library Enhancement (\$157.72/unit)	\$15,046
Professional Development (\$100/unit)	\$9,541
Common Purchase (\$100/unit)	\$9,541
Textbooks (\$100/adm)	\$130,705
Student Growth	\$0

Total Foundation Program \$11,166,083

Less: Local Funds \$1,453,100

Total State Allocation (Foundation Program) \$9,712,983

Additional State Appropriations

School Nurse	\$215,931
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$51,133

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Coosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 771.65

Earned Units

Teachers	44.82
Principals	2.00
Assitant Principals	1.00
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 53.32

Salaries \$3,426,074

Fringe Benefits \$1,277,494

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$47,988
Technology (\$500/unit)	\$26,660
Library Enhancement (\$157.72/unit)	\$8,409
Professional Development (\$100/unit)	\$5,332
Common Purchase (\$100/unit)	\$5,332
Textbooks (\$100/adm)	\$77,165
Student Growth	\$0

Total Foundation Program \$6,219,437

Less: Local Funds \$2,006,530

Total State Allocation (Foundation Program) \$4,212,907

Additional State Appropriations

School Nurse	\$157,945
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$28,321

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,903.40

Earned Units

Teachers	168.39
Principals	8.00
Assitant Principals	2.50
Counselors	6.50
Librarians	7.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 193.89

Salaries \$12,281,175

Fringe Benefits \$4,604,001

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$174,501
Technology (\$500/unit)	\$96,945
Library Enhancement (\$157.72/unit)	\$30,579
Professional Development (\$100/unit)	\$19,389
Common Purchase (\$100/unit)	\$19,389
Textbooks (\$100/adm)	\$290,340
Student Growth	\$553,138

Total Foundation Program \$22,960,280

Less: Local Funds \$2,801,120

Total State Allocation (Foundation Program) \$19,606,022

Additional State Appropriations

School Nurse	\$388,821
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$86,616

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Crenshaw County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,993.60

Earned Units

Teachers	115.56
Principals	3.00
Assitant Principals	3.00
Counselors	4.50
Librarians	3.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 132.06

Salaries \$8,296,021

Fringe Benefits \$3,126,285

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$118,854
Technology (\$500/unit)	\$66,030
Library Enhancement (\$157.72/unit)	\$20,828
Professional Development (\$100/unit)	\$13,206
Common Purchase (\$100/unit)	\$13,206
Textbooks (\$100/adm)	\$199,360
Student Growth	\$0

Total Foundation Program \$15,184,967

Less: Local Funds \$1,882,720

Total State Allocation (Foundation Program) \$13,302,247

Additional State Appropriations

School Nurse	\$290,286
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$64,945

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,569.15

Earned Units

Teachers	558.40
Principals	25.00
Assitant Principals	13.00
Counselors	21.50
Librarians	23.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 645.40

Salaries \$41,509,756

Fringe Benefits \$15,460,170

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$580,860
Technology (\$500/unit)	\$322,700
Library Enhancement (\$157.72/unit)	\$101,793
Professional Development (\$100/unit)	\$64,540
Common Purchase (\$100/unit)	\$64,540
Textbooks (\$100/adm)	\$956,915
Student Growth	\$632,311

Total Foundation Program \$75,973,627

Less: Local Funds \$9,130,630

Total State Allocation (Foundation Program) \$66,210,686

Additional State Appropriations

School Nurse	\$1,110,743
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$265,938

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,207.50

Earned Units

Teachers	186.94
Principals	7.00
Assitant Principals	4.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 214.94

Salaries \$13,656,648

Fringe Benefits \$5,109,312

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$193,446
Technology (\$500/unit)	\$107,470
Library Enhancement (\$157.72/unit)	\$33,902
Professional Development (\$100/unit)	\$21,494
Common Purchase (\$100/unit)	\$21,494
Textbooks (\$100/adm)	\$320,750
Student Growth	\$275,136

Total Foundation Program \$25,161,456

Less: Local Funds \$2,285,620

Total State Allocation (Foundation Program) \$22,600,700

Additional State Appropriations

School Nurse	\$421,756
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$89,210

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,236.35

Earned Units

Teachers	128.07
Principals	11.00
Assitant Principals	1.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 157.07

Salaries \$9,850,290

Fringe Benefits \$3,706,135

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$141,363
Technology (\$500/unit)	\$78,535
Library Enhancement (\$157.72/unit)	\$24,773
Professional Development (\$100/unit)	\$15,707
Common Purchase (\$100/unit)	\$15,707
Textbooks (\$100/adm)	\$223,635
Student Growth	\$0

Total Foundation Program \$18,018,193

Less: Local Funds \$2,607,100

Total State Allocation (Foundation Program) \$15,411,093

Additional State Appropriations

School Nurse	\$316,577
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$92,957

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dallas County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,236.35

Earned Units

Teachers	128.07
Principals	11.00
Assitant Principals	1.50
Counselors	6.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 157.07

Salaries \$9,850,290

Fringe Benefits \$3,706,135

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$141,363
Technology (\$500/unit)	\$78,535
Library Enhancement (\$157.72/unit)	\$24,773
Professional Development (\$100/unit)	\$15,707
Common Purchase (\$100/unit)	\$15,707
Textbooks (\$100/adm)	\$223,635
Student Growth	\$0

Total Foundation Program \$18,018,193

Less: Local Funds \$2,607,100

Total State Allocation (Foundation Program) \$15,411,093

Additional State Appropriations

School Nurse	\$316,577
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$92,957

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



DeKalb County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,297.40

Earned Units

Teachers	483.08
Principals	12.00
Assitant Principals	12.50
Counselors	18.50
Librarians	13.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 543.58

Salaries \$34,809,129

Fringe Benefits \$12,982,688

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$489,222
Technology (\$500/unit)	\$271,790
Library Enhancement (\$157.72/unit)	\$85,735
Professional Development (\$100/unit)	\$54,358
Common Purchase (\$100/unit)	\$54,358
Textbooks (\$100/adm)	\$829,740
Student Growth	\$0

Total Foundation Program \$63,288,678

Less: Local Funds \$5,692,050

Total State Allocation (Foundation Program) \$57,596,628

Additional State Appropriations

School Nurse	\$973,008
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$270,812

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elmore County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 11,279.22

Earned Units

Teachers	653.67
Principals	16.00
Assitant Principals	16.00
Counselors	23.50
Librarians	19.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 731.17

Salaries \$45,502,852

Fringe Benefits \$17,164,571

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$658,053
Technology (\$500/unit)	\$365,585
Library Enhancement (\$157.72/unit)	\$115,319
Professional Development (\$100/unit)	\$73,117
Common Purchase (\$100/unit)	\$73,117
Textbooks (\$100/adm)	\$1,127,922
Student Growth	\$0

Total Foundation Program \$83,524,101

Less: Local Funds \$12,292,900

Total State Allocation (Foundation Program) \$71,231,201

Additional State Appropriations

School Nurse	\$1,295,949
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$296,588

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Escambia County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,933.85

Earned Units

Teachers	229.17
Principals	10.00
Assitant Principals	5.50
Counselors	8.50
Librarians	9.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 266.67

Salaries \$16,068,035

Fringe Benefits \$6,141,726

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$240,003
Technology (\$500/unit)	\$133,335
Library Enhancement (\$157.72/unit)	\$42,058
Professional Development (\$100/unit)	\$26,667
Common Purchase (\$100/unit)	\$26,667
Textbooks (\$100/adm)	\$393,385
Student Growth	\$0

Total Foundation Program \$29,798,553

Less: Local Funds \$4,585,410

Total State Allocation (Foundation Program) \$25,213,143

Additional State Appropriations

School Nurse	\$500,422
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$133,488

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Etowah County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,376.00

Earned Units

Teachers	488.65
Principals	21.00
Assitant Principals	11.00
Counselors	19.00
Librarians	19.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 563.15

Salaries \$36,525,266

Fringe Benefits \$13,550,655

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$506,835
Technology (\$500/unit)	\$281,575
Library Enhancement (\$157.72/unit)	\$88,819
Professional Development (\$100/unit)	\$56,315
Common Purchase (\$100/unit)	\$56,315
Textbooks (\$100/adm)	\$837,600
Student Growth	\$282,659

Total Foundation Program \$66,391,345

Less: Local Funds \$6,656,130

Total State Allocation (Foundation Program) \$59,452,556

Additional State Appropriations

School Nurse	\$981,521
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$232,110

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fayette County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,115.30

Earned Units

Teachers	123.42
Principals	6.00
Assitant Principals	2.50
Counselors	4.50
Librarians	5.50
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 143.17

Salaries \$8,926,840

Fringe Benefits \$3,358,232

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$128,853
Technology (\$500/unit)	\$71,585
Library Enhancement (\$157.72/unit)	\$22,581
Professional Development (\$100/unit)	\$14,317
Common Purchase (\$100/unit)	\$14,317
Textbooks (\$100/adm)	\$211,530
Student Growth	\$236,445

Total Foundation Program \$16,596,125

Less: Local Funds \$1,884,290

Total State Allocation (Foundation Program) \$14,475,390

Additional State Appropriations

School Nurse	\$303,467
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$62,646

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Franklin County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,448.40

Earned Units

Teachers	200.54
Principals	9.00
Assitant Principals	4.50
Counselors	8.00
Librarians	8.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 234.54

Salaries \$15,036,393

Fringe Benefits \$5,594,001

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$211,086
Technology (\$500/unit)	\$117,270
Library Enhancement (\$157.72/unit)	\$36,992
Professional Development (\$100/unit)	\$23,454
Common Purchase (\$100/unit)	\$23,454
Textbooks (\$100/adm)	\$344,840
Student Growth	\$0

Total Foundation Program \$27,303,696

Less: Local Funds \$2,357,880

Total State Allocation (Foundation Program) \$24,945,816

Additional State Appropriations

School Nurse	\$447,846
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$106,582

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,656.90

Earned Units

Teachers	154.99
Principals	9.00
Assitant Principals	2.50
Counselors	6.00
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 182.49

Salaries \$11,468,804

Fringe Benefits \$4,309,054

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$164,241
Technology (\$500/unit)	\$91,245
Library Enhancement (\$157.72/unit)	\$28,782
Professional Development (\$100/unit)	\$18,249
Common Purchase (\$100/unit)	\$18,249
Textbooks (\$100/adm)	\$265,690
Student Growth	\$102,101

Total Foundation Program \$21,069,675

Less: Local Funds \$1,797,520

Total State Allocation (Foundation Program) \$19,170,054

Additional State Appropriations

School Nurse	\$362,124
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$78,290

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Greene County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 855.70

Earned Units

Teachers	49.90
Principals	3.00
Assitant Principals	1.50
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 61.90

Salaries \$4,037,019

Fringe Benefits \$1,494,208

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$55,710
Technology (\$500/unit)	\$30,950
Library Enhancement (\$157.72/unit)	\$9,763
Professional Development (\$100/unit)	\$6,190
Common Purchase (\$100/unit)	\$6,190
Textbooks (\$100/adm)	\$85,570
Student Growth	\$0

Total Foundation Program \$7,287,011

Less: Local Funds \$1,695,470

Total State Allocation (Foundation Program) \$5,591,541

Additional State Appropriations

School Nurse	\$167,048
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$36,245

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,110.05

Earned Units

Teachers	122.84
Principals	6.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 143.84

Salaries \$8,724,231

Fringe Benefits \$3,326,206

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$129,456
Technology (\$500/unit)	\$71,920
Library Enhancement (\$157.72/unit)	\$22,686
Professional Development (\$100/unit)	\$14,384
Common Purchase (\$100/unit)	\$14,384
Textbooks (\$100/adm)	\$211,005
Student Growth	\$0

Total Foundation Program \$16,142,596

Less: Local Funds \$1,818,440

Total State Allocation (Foundation Program) \$14,324,156

Additional State Appropriations

School Nurse	\$302,898
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$78,482

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Henry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,452.85

Earned Units

Teachers	143.03
Principals	5.00
Assitant Principals	3.50
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 163.78

Salaries \$10,223,899

Fringe Benefits \$3,852,372

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$147,402
Technology (\$500/unit)	\$81,890
Library Enhancement (\$157.72/unit)	\$25,831
Professional Development (\$100/unit)	\$16,378
Common Purchase (\$100/unit)	\$16,378
Textbooks (\$100/adm)	\$245,285
Student Growth	\$207,785

Total Foundation Program \$18,948,526

Less: Local Funds \$2,207,670

Total State Allocation (Foundation Program) \$16,533,071

Additional State Appropriations

School Nurse	\$340,025
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$69,623

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Houston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,737.85

Earned Units

Teachers	391.22
Principals	14.00
Assitant Principals	9.50
Counselors	15.00
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 447.72

Salaries \$28,384,358

Fringe Benefits \$10,627,823

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$402,948
Technology (\$500/unit)	\$223,860
Library Enhancement (\$157.72/unit)	\$70,613
Professional Development (\$100/unit)	\$44,772
Common Purchase (\$100/unit)	\$44,772
Textbooks (\$100/adm)	\$673,785
Student Growth	\$684,258

Total Foundation Program \$52,450,804

Less: Local Funds \$7,600,570

Total State Allocation (Foundation Program) \$44,165,976

Additional State Appropriations

School Nurse	\$804,104
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$181,785

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jackson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,921.75

Earned Units

Teachers	286.75
Principals	16.00
Assitant Principals	6.00
Counselors	13.50
Librarians	12.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 338.25

Salaries \$21,701,583

Fringe Benefits \$8,095,902

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$304,425
Technology (\$500/unit)	\$169,125
Library Enhancement (\$157.72/unit)	\$53,349
Professional Development (\$100/unit)	\$33,825
Common Purchase (\$100/unit)	\$33,825
Textbooks (\$100/adm)	\$492,175
Student Growth	\$0

Total Foundation Program \$39,416,474

Less: Local Funds \$6,082,180

Total State Allocation (Foundation Program) \$33,334,294

Additional State Appropriations

School Nurse	\$607,414
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$139,058

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jefferson County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 34,461.10

Earned Units

Teachers	1,991.20
Principals	55.00
Assitant Principals	48.50
Counselors	70.50
Librarians	61.50
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 2,233.70

Salaries \$140,304,967

Fringe Benefits \$52,678,575

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$2,010,330
Technology (\$500/unit)	\$1,116,850
Library Enhancement (\$157.72/unit)	\$352,303
Professional Development (\$100/unit)	\$223,370
Common Purchase (\$100/unit)	\$223,370
Textbooks (\$100/adm)	\$3,446,110
Student Growth	\$0

Total Foundation Program \$256,700,351

Less: Local Funds \$35,007,950

Total State Allocation (Foundation Program) \$221,692,401

Additional State Appropriations

School Nurse	\$3,806,620
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$1,164,334

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lamar County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,106.75

Earned Units

Teachers	122.61
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 141.61

Salaries \$9,298,908

Fringe Benefits \$3,423,833

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$127,449
Technology (\$500/unit)	\$70,805
Library Enhancement (\$157.72/unit)	\$22,334
Professional Development (\$100/unit)	\$14,161
Common Purchase (\$100/unit)	\$14,161
Textbooks (\$100/adm)	\$210,675
Student Growth	\$0

Total Foundation Program \$16,754,400

Less: Local Funds \$1,615,500

Total State Allocation (Foundation Program) \$15,138,900

Additional State Appropriations

School Nurse	\$302,541
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$53,367

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lauderdale County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,581.60

Earned Units

Teachers	440.49
Principals	14.00
Assitant Principals	10.00
Counselors	15.50
Librarians	14.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 497.99

Salaries \$30,377,884

Fringe Benefits \$11,574,447

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$448,191
Technology (\$500/unit)	\$248,995
Library Enhancement (\$157.72/unit)	\$78,542
Professional Development (\$100/unit)	\$49,799
Common Purchase (\$100/unit)	\$49,799
Textbooks (\$100/adm)	\$758,160
Student Growth	\$0

Total Foundation Program \$56,147,480

Less: Local Funds \$6,284,910

Total State Allocation (Foundation Program) \$49,862,570

Additional State Appropriations

School Nurse	\$895,485
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$189,817

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lawrence County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,449.05

Earned Units

Teachers	259.61
Principals	11.00
Assitant Principals	6.00
Counselors	10.00
Librarians	9.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 299.11

Salaries \$18,472,928

Fringe Benefits \$6,983,682

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$269,199
Technology (\$500/unit)	\$149,555
Library Enhancement (\$157.72/unit)	\$47,175
Professional Development (\$100/unit)	\$29,911
Common Purchase (\$100/unit)	\$29,911
Textbooks (\$100/adm)	\$444,905
Student Growth	\$0

Total Foundation Program \$33,972,233

Less: Local Funds \$2,892,180

Total State Allocation (Foundation Program) \$31,080,053

Additional State Appropriations

School Nurse	\$556,220
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$141,087

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lee County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,792.95

Earned Units

Teachers	509.03
Principals	14.00
Assitant Principals	12.00
Counselors	18.50
Librarians	15.00
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 571.53

Salaries \$35,262,734

Fringe Benefits \$13,337,151

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$514,377
Technology (\$500/unit)	\$285,765
Library Enhancement (\$157.72/unit)	\$90,143
Professional Development (\$100/unit)	\$57,153
Common Purchase (\$100/unit)	\$57,153
Textbooks (\$100/adm)	\$879,295
Student Growth	\$0

Total Foundation Program \$64,900,461

Less: Local Funds \$8,468,860

Total State Allocation (Foundation Program) \$56,431,601

Additional State Appropriations

School Nurse	\$1,026,678
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$259,305

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Limestone County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 15,253.05

Earned Units

Teachers	873.34
Principals	16.00
Assitant Principals	35.00
Counselors	20.00
Librarians	17.50
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units 966.84

Salaries \$61,902,103

Fringe Benefits \$23,166,617

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$870,156
Technology (\$500/unit)	\$483,420
Library Enhancement (\$157.72/unit)	\$152,489
Professional Development (\$100/unit)	\$96,684
Common Purchase (\$100/unit)	\$96,684
Textbooks (\$100/adm)	\$1,525,305
Student Growth	\$0

Total Foundation Program \$112,681,734

Less: Local Funds \$7,751,270

Total State Allocation (Foundation Program) \$104,930,464

Additional State Appropriations

School Nurse	\$1,726,327
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$474,536

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lowndes County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,149.25

Earned Units

Teachers	66.61
Principals	7.00
Assitant Principals	.00
Counselors	3.50
Librarians	3.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 83.61

Salaries \$5,159,916

Fringe Benefits \$1,947,964

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$75,249
Technology (\$500/unit)	\$41,805
Library Enhancement (\$157.72/unit)	\$13,187
Professional Development (\$100/unit)	\$8,361
Common Purchase (\$100/unit)	\$8,361
Textbooks (\$100/adm)	\$114,925
Student Growth	\$0

Total Foundation Program \$9,478,807

Less: Local Funds \$2,204,580

Total State Allocation (Foundation Program) \$7,274,227

Additional State Appropriations

School Nurse	\$198,841
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$48,400

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Macon County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,692.85

Earned Units

Teachers	98.26
Principals	6.00
Assitant Principals	2.00
Counselors	4.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 118.76

Salaries \$7,905,647

Fringe Benefits \$2,908,126

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$106,884
Technology (\$500/unit)	\$59,380
Library Enhancement (\$157.72/unit)	\$18,731
Professional Development (\$100/unit)	\$11,876
Common Purchase (\$100/unit)	\$11,876
Textbooks (\$100/adm)	\$169,285
Student Growth	\$0

Total Foundation Program \$14,187,492

Less: Local Funds \$1,566,410

Total State Allocation (Foundation Program) \$12,621,082

Additional State Appropriations

School Nurse	\$257,714
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$70,456

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 19,876.20

Earned Units

Teachers	1,149.70
Principals	28.00
Assitant Principals	27.50
Counselors	39.50
Librarians	32.00
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units 1,281.70

Salaries \$78,901,397

Fringe Benefits \$29,854,996

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,153,530
Technology (\$500/unit)	\$640,850
Library Enhancement (\$157.72/unit)	\$202,151
Professional Development (\$100/unit)	\$128,170
Common Purchase (\$100/unit)	\$128,170
Textbooks (\$100/adm)	\$1,987,620
Student Growth	\$1,433,860

Total Foundation Program \$146,761,280

Less: Local Funds \$17,744,210

Total State Allocation (Foundation Program) \$127,583,210

Additional State Appropriations

School Nurse	\$2,227,029
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$470,810

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marengo County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 915.85

Earned Units

Teachers	53.76
Principals	3.00
Assitant Principals	1.00
Counselors	3.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 65.76

Salaries \$4,117,995

Fringe Benefits \$1,533,993

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$59,184
Technology (\$500/unit)	\$32,880
Library Enhancement (\$157.72/unit)	\$10,371
Professional Development (\$100/unit)	\$6,576
Common Purchase (\$100/unit)	\$6,576
Textbooks (\$100/adm)	\$91,585
Student Growth	\$253,641

Total Foundation Program \$7,771,579

Less: Local Funds \$1,991,680

Total State Allocation (Foundation Program) \$5,526,258

Additional State Appropriations

School Nurse	\$173,563
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$29,137

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marion County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,242.70

Earned Units

Teachers	189.28
Principals	10.00
Assitant Principals	2.50
Counselors	7.00
Librarians	8.00
Career Tech Director	2.75
Career Tech Counselors	.00

Total Units 219.53

Salaries \$14,295,104

Fringe Benefits \$5,291,455

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$197,577
Technology (\$500/unit)	\$109,765
Library Enhancement (\$157.72/unit)	\$34,624
Professional Development (\$100/unit)	\$21,953
Common Purchase (\$100/unit)	\$21,953
Textbooks (\$100/adm)	\$324,270
Student Growth	\$224,981

Total Foundation Program \$26,059,267

Less: Local Funds \$2,922,150

Total State Allocation (Foundation Program) \$22,912,136

Additional State Appropriations

School Nurse	\$425,568
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$93,340

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Marshall County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,714.60

Earned Units

Teachers	334.43
Principals	12.00
Assitant Principals	7.50
Counselors	12.50
Librarians	11.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 380.93

Salaries \$23,527,876

Fringe Benefits \$8,899,283

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$342,837
Technology (\$500/unit)	\$190,465
Library Enhancement (\$157.72/unit)	\$60,078
Professional Development (\$100/unit)	\$38,093
Common Purchase (\$100/unit)	\$38,093
Textbooks (\$100/adm)	\$571,460
Student Growth	\$403,748

Total Foundation Program \$43,680,788

Less: Local Funds \$6,189,390

Total State Allocation (Foundation Program) \$37,087,650

Additional State Appropriations

School Nurse	\$693,283
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$194,924

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mobile County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 48,523.25

Earned Units

Teachers	2,832.16
Principals	83.00
Assitant Principals	69.00
Counselors	90.00
Librarians	89.00
Career Tech Director	7.00
Career Tech Counselors	3.00

Total Units 3,173.16

Salaries \$194,414,067

Fringe Benefits \$73,813,077

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$2,855,844
Technology (\$500/unit)	\$1,586,580
Library Enhancement (\$157.72/unit)	\$500,474
Professional Development (\$100/unit)	\$317,316
Common Purchase (\$100/unit)	\$317,316
Textbooks (\$100/adm)	\$4,852,325
Student Growth	\$0

Total Foundation Program \$358,699,097

Less: Local Funds \$60,853,790

Total State Allocation (Foundation Program) \$297,845,307

Additional State Appropriations

School Nurse	\$5,329,595
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$1,648,102

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Monroe County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,897.40

Earned Units

Teachers	167.38
Principals	7.00
Assitant Principals	4.50
Counselors	7.50
Librarians	6.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 196.88

Salaries \$12,533,012

Fringe Benefits \$4,691,580

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$177,192
Technology (\$500/unit)	\$98,440
Library Enhancement (\$157.72/unit)	\$31,051
Professional Development (\$100/unit)	\$19,688
Common Purchase (\$100/unit)	\$19,688
Textbooks (\$100/adm)	\$289,740
Student Growth	\$0

Total Foundation Program \$22,826,636

Less: Local Funds \$3,471,570

Total State Allocation (Foundation Program) \$19,355,066

Additional State Appropriations

School Nurse	\$388,171
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$101,979

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Montgomery County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 25,351.20

Earned Units

Teachers	1,485.86
Principals	50.00
Assitant Principals	33.50
Counselors	50.00
Librarians	51.00
Career Tech Director	5.00
Career Tech Counselors	2.00

Total Units 1,677.36

Salaries \$101,454,955

Fringe Benefits \$38,803,046

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,509,624
Technology (\$500/unit)	\$838,680
Library Enhancement (\$157.72/unit)	\$264,555
Professional Development (\$100/unit)	\$167,736
Common Purchase (\$100/unit)	\$167,736
Textbooks (\$100/adm)	\$2,535,120
Student Growth	\$0

Total Foundation Program \$188,052,400

Less: Local Funds \$34,552,840

Total State Allocation (Foundation Program) \$153,499,560

Additional State Appropriations

School Nurse	\$2,819,989
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$932,325

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Morgan County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,328.20

Earned Units

Teachers	425.02
Principals	16.00
Assitant Principals	9.50
Counselors	14.00
Librarians	16.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 484.52

Salaries \$30,930,401

Fringe Benefits \$11,560,890

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$436,068
Technology (\$500/unit)	\$242,260
Library Enhancement (\$157.72/unit)	\$76,421
Professional Development (\$100/unit)	\$48,452
Common Purchase (\$100/unit)	\$48,452
Textbooks (\$100/adm)	\$732,820
Student Growth	\$0

Total Foundation Program \$56,297,650

Less: Local Funds \$11,268,250

Total State Allocation (Foundation Program) \$45,029,400

Additional State Appropriations

School Nurse	\$868,041
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$215,236

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Perry County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 819.55

Earned Units

Teachers	47.43
Principals	2.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 56.18

Salaries \$3,677,360

Fringe Benefits \$1,362,807

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$50,562
Technology (\$500/unit)	\$28,090
Library Enhancement (\$157.72/unit)	\$8,860
Professional Development (\$100/unit)	\$5,618
Common Purchase (\$100/unit)	\$5,618
Textbooks (\$100/adm)	\$81,955
Student Growth	\$0

Total Foundation Program \$6,637,995

Less: Local Funds \$993,650

Total State Allocation (Foundation Program) \$5,644,345

Additional State Appropriations

School Nurse	\$163,133
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$35,010

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pickens County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,195.90

Earned Units

Teachers	127.99
Principals	6.00
Assitant Principals	2.50
Counselors	5.00
Librarians	5.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 149.99

Salaries \$9,925,652

Fringe Benefits \$3,642,231

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$134,991
Technology (\$500/unit)	\$74,995
Library Enhancement (\$157.72/unit)	\$23,656
Professional Development (\$100/unit)	\$14,999
Common Purchase (\$100/unit)	\$14,999
Textbooks (\$100/adm)	\$219,590
Student Growth	\$0

Total Foundation Program \$17,834,569

Less: Local Funds \$1,908,270

Total State Allocation (Foundation Program) \$15,926,299

Additional State Appropriations

School Nurse	\$312,196
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$76,755

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,027.10

Earned Units

Teachers	117.85
Principals	5.00
Assitant Principals	2.50
Counselors	3.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 136.85

Salaries \$8,863,066

Fringe Benefits \$3,292,009

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$123,165
Technology (\$500/unit)	\$68,425
Library Enhancement (\$157.72/unit)	\$21,584
Professional Development (\$100/unit)	\$13,685
Common Purchase (\$100/unit)	\$13,685
Textbooks (\$100/adm)	\$202,710
Student Growth	\$0

Total Foundation Program \$16,050,332

Less: Local Funds \$2,165,050

Total State Allocation (Foundation Program) \$13,885,282

Additional State Appropriations

School Nurse	\$293,915
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$67,061

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Type					
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Randolph County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,001.30

Earned Units

Teachers	115.95
Principals	7.00
Assitant Principals	2.00
Counselors	5.00
Librarians	6.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 138.95

Salaries \$9,095,432

Fringe Benefits \$3,358,949

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$125,055
Technology (\$500/unit)	\$69,475
Library Enhancement (\$157.72/unit)	\$21,914
Professional Development (\$100/unit)	\$13,895
Common Purchase (\$100/unit)	\$13,895
Textbooks (\$100/adm)	\$200,130
Student Growth	\$33,676

Total Foundation Program \$16,437,398

Less: Local Funds \$2,907,720

Total State Allocation (Foundation Program) \$13,496,002

Additional State Appropriations

School Nurse	\$291,120
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$61,895

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russell County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,635.95

Earned Units

Teachers	212.79
Principals	7.00
Assitant Principals	5.50
Counselors	7.00
Librarians	7.50
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 241.54

Salaries \$14,639,937

Fringe Benefits \$5,569,408

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$217,386
Technology (\$500/unit)	\$120,770
Library Enhancement (\$157.72/unit)	\$38,096
Professional Development (\$100/unit)	\$24,154
Common Purchase (\$100/unit)	\$24,154
Textbooks (\$100/adm)	\$363,595
Student Growth	\$799,614

Total Foundation Program \$27,889,895

Less: Local Funds \$3,063,130

Total State Allocation (Foundation Program) \$24,027,151

Additional State Appropriations

School Nurse	\$468,158
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$105,561

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



St Clair County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,201.90

Earned Units

Teachers	533.87
Principals	18.00
Assitant Principals	13.00
Counselors	19.50
Librarians	17.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 605.87

Salaries \$38,502,312

Fringe Benefits \$14,403,409

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$545,283
Technology (\$500/unit)	\$302,935
Library Enhancement (\$157.72/unit)	\$95,557
Professional Development (\$100/unit)	\$60,587
Common Purchase (\$100/unit)	\$60,587
Textbooks (\$100/adm)	\$920,190
Student Growth	\$0

Total Foundation Program \$70,173,767

Less: Local Funds \$8,137,260

Total State Allocation (Foundation Program) \$62,036,507

Additional State Appropriations

School Nurse	\$1,070,968
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$254,215

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Shelby County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 20,681.40

Earned Units

Teachers	1,196.49
Principals	29.00
Assitant Principals	29.50
Counselors	42.50
Librarians	33.00
Career Tech Director	4.00
Career Tech Counselors	1.00

Total Units 1,335.49

Salaries \$83,061,015

Fringe Benefits \$31,320,202

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,201,941
Technology (\$500/unit)	\$667,745
Library Enhancement (\$157.72/unit)	\$210,634
Professional Development (\$100/unit)	\$133,549
Common Purchase (\$100/unit)	\$133,549
Textbooks (\$100/adm)	\$2,068,140
Student Growth	\$0

Total Foundation Program \$152,484,149

Less: Local Funds \$24,967,710

Total State Allocation (Foundation Program) \$127,516,439

Additional State Appropriations

School Nurse	\$2,314,234
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$457,757

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Sumter County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 930.80

Earned Units

Teachers	54.49
Principals	4.00
Assitant Principals	1.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 66.99

Salaries \$4,412,426

Fringe Benefits \$1,600,859

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$60,291
Technology (\$500/unit)	\$33,495
Library Enhancement (\$157.72/unit)	\$10,566
Professional Development (\$100/unit)	\$6,699
Common Purchase (\$100/unit)	\$6,699
Textbooks (\$100/adm)	\$93,080
Student Growth	\$0

Total Foundation Program \$7,913,920

Less: Local Funds \$1,569,730

Total State Allocation (Foundation Program) \$6,344,190

Additional State Appropriations

School Nurse	\$175,182
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$39,988

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,777.00

Earned Units

Teachers	395.89
Principals	17.00
Assitant Principals	8.50
Counselors	15.50
Librarians	16.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 457.39

Salaries \$28,167,935

Fringe Benefits \$10,662,154

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$411,651
Technology (\$500/unit)	\$228,695
Library Enhancement (\$157.72/unit)	\$72,139
Professional Development (\$100/unit)	\$45,739
Common Purchase (\$100/unit)	\$45,739
Textbooks (\$100/adm)	\$677,700
Student Growth	\$0

Total Foundation Program \$51,849,292

Less: Local Funds \$10,528,580

Total State Allocation (Foundation Program) \$41,320,712

Additional State Appropriations

School Nurse	\$808,344
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$211,195

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallapoosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,688.65

Earned Units

Teachers	156.26
Principals	5.00
Assitant Principals	4.00
Counselors	5.50
Librarians	5.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 178.76

Salaries \$11,236,779

Fringe Benefits \$4,224,986

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$160,884
Technology (\$500/unit)	\$89,380
Library Enhancement (\$157.72/unit)	\$28,194
Professional Development (\$100/unit)	\$17,876
Common Purchase (\$100/unit)	\$17,876
Textbooks (\$100/adm)	\$268,865
Student Growth	\$155,481

Total Foundation Program \$20,709,493

Less: Local Funds \$6,097,740

Total State Allocation (Foundation Program) \$14,456,272

Additional State Appropriations

School Nurse	\$365,563
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$81,393

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 18,334.15

Earned Units

Teachers	1,069.00
Principals	34.00
Assitant Principals	27.00
Counselors	37.00
Librarians	36.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 1,207.50

Salaries \$73,929,891

Fringe Benefits \$28,051,487

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,086,750
Technology (\$500/unit)	\$603,750
Library Enhancement (\$157.72/unit)	\$190,447
Professional Development (\$100/unit)	\$120,750
Common Purchase (\$100/unit)	\$120,750
Textbooks (\$100/adm)	\$1,833,415
Student Growth	\$0

Total Foundation Program \$136,396,098

Less: Local Funds \$17,813,400

Total State Allocation (Foundation Program) \$118,582,698

Additional State Appropriations

School Nurse	\$2,060,020
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$560,191

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Walker County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,717.35

Earned Units

Teachers	393.03
Principals	16.00
Assitant Principals	8.00
Counselors	13.00
Librarians	15.50
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 449.53

Salaries \$28,213,644

Fringe Benefits \$10,623,664

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$404,577
Technology (\$500/unit)	\$224,765
Library Enhancement (\$157.72/unit)	\$70,901
Professional Development (\$100/unit)	\$44,953
Common Purchase (\$100/unit)	\$44,953
Textbooks (\$100/adm)	\$671,735
Student Growth	\$0

Total Foundation Program \$51,638,466

Less: Local Funds \$5,742,330

Total State Allocation (Foundation Program) \$45,896,136

Additional State Appropriations

School Nurse	\$801,884
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$210,938

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Washington County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,340.05

Earned Units

Teachers	137.43
Principals	7.00
Assitant Principals	2.00
Counselors	5.50
Librarians	6.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 161.93

Salaries \$10,623,054

Fringe Benefits \$3,927,297

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$145,737
Technology (\$500/unit)	\$80,965
Library Enhancement (\$157.72/unit)	\$25,539
Professional Development (\$100/unit)	\$16,193
Common Purchase (\$100/unit)	\$16,193
Textbooks (\$100/adm)	\$234,005
Student Growth	\$0

Total Foundation Program \$19,153,623

Less: Local Funds \$4,109,800

Total State Allocation (Foundation Program) \$15,043,823

Additional State Appropriations

School Nurse	\$327,808
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$71,327

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Wilcox County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,101.75

Earned Units

Teachers	64.11
Principals	5.00
Assitant Principals	1.00
Counselors	3.00
Librarians	3.50
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 77.36

Salaries \$4,798,998

Fringe Benefits \$1,818,334

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$69,624
Technology (\$500/unit)	\$38,680
Library Enhancement (\$157.72/unit)	\$12,202
Professional Development (\$100/unit)	\$7,736
Common Purchase (\$100/unit)	\$7,736
Textbooks (\$100/adm)	\$110,175
Student Growth	\$0

Total Foundation Program \$8,814,870

Less: Local Funds \$1,648,790

Total State Allocation (Foundation Program) \$7,166,080

Additional State Appropriations

School Nurse	\$193,696
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$47,399

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winston County
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,194.85

Earned Units

Teachers	128.43
Principals	9.00
Assitant Principals	2.00
Counselors	6.00
Librarians	7.00
Career Tech Director	3.00
Career Tech Counselors	1.00

Total Units 156.43

Salaries \$10,299,757

Fringe Benefits \$3,806,816

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$140,787
Technology (\$500/unit)	\$78,215
Library Enhancement (\$157.72/unit)	\$24,671
Professional Development (\$100/unit)	\$15,643
Common Purchase (\$100/unit)	\$15,643
Textbooks (\$100/adm)	\$219,485
Student Growth	\$51,230

Total Foundation Program \$18,598,151

Less: Local Funds \$3,528,010

Total State Allocation (Foundation Program) \$15,018,911

Additional State Appropriations

School Nurse	\$312,083
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$64,224

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Albertville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,666.05

Earned Units

Teachers	330.42
Principals	6.00
Assitant Principals	8.00
Counselors	10.50
Librarians	7.00
Career Tech Director	2.00
Career Tech Counselors	.00

Total Units 363.92

Salaries \$22,102,129

Fringe Benefits \$8,411,196

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$327,528
Technology (\$500/unit)	\$181,960
Library Enhancement (\$157.72/unit)	\$57,396
Professional Development (\$100/unit)	\$36,392
Common Purchase (\$100/unit)	\$36,392
Textbooks (\$100/adm)	\$566,605
Student Growth	\$0

Total Foundation Program \$40,899,381

Less: Local Funds \$3,420,460

Total State Allocation (Foundation Program) \$37,478,921

Additional State Appropriations

School Nurse	\$688,024
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$198,475

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alexander City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,750.55

Earned Units

Teachers	160.07
Principals	5.00
Assitant Principals	4.50
Counselors	5.50
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 181.82

Salaries \$11,079,257

Fringe Benefits \$4,217,516

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$163,638
Technology (\$500/unit)	\$90,910
Library Enhancement (\$157.72/unit)	\$28,677
Professional Development (\$100/unit)	\$18,182
Common Purchase (\$100/unit)	\$18,182
Textbooks (\$100/adm)	\$275,055
Student Growth	\$0

Total Foundation Program \$20,477,777

Less: Local Funds \$3,314,470

Total State Allocation (Foundation Program) \$17,163,307

Additional State Appropriations

School Nurse	\$372,267
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$93,358

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabaster City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,197.65

Earned Units

Teachers	358.23
Principals	5.00
Assitant Principals	10.50
Counselors	11.00
Librarians	7.00
Career Tech Director	1.67
Career Tech Counselors	.00

Total Units 393.40

Salaries \$24,253,566

Fringe Benefits \$9,186,144

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$354,060
Technology (\$500/unit)	\$196,700
Library Enhancement (\$157.72/unit)	\$62,046
Professional Development (\$100/unit)	\$39,340
Common Purchase (\$100/unit)	\$39,340
Textbooks (\$100/adm)	\$619,765
Student Growth	\$0

Total Foundation Program \$44,674,369

Less: Local Funds \$5,264,460

Total State Allocation (Foundation Program) \$39,409,909

Additional State Appropriations

School Nurse	\$745,598
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$150,726

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Andalusia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,803.85

Earned Units

Teachers	105.79
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	2.50
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 118.29

Salaries \$7,056,786

Fringe Benefits \$2,706,269

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$106,461
Technology (\$500/unit)	\$59,145
Library Enhancement (\$157.72/unit)	\$18,657
Professional Development (\$100/unit)	\$11,829
Common Purchase (\$100/unit)	\$11,829
Textbooks (\$100/adm)	\$180,385
Student Growth	\$224,265

Total Foundation Program \$13,359,459

Less: Local Funds \$1,473,780

Total State Allocation (Foundation Program) \$11,661,414

Additional State Appropriations

School Nurse	\$269,736
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$47,976

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Anniston City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,757.95

Earned Units

Teachers	103.25
Principals	5.00
Assitant Principals	2.50
Counselors	3.50
Librarians	4.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 120.75

Salaries \$7,537,928

Fringe Benefits \$2,843,148

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$108,675
Technology (\$500/unit)	\$60,375
Library Enhancement (\$157.72/unit)	\$19,044
Professional Development (\$100/unit)	\$12,075
Common Purchase (\$100/unit)	\$12,075
Textbooks (\$100/adm)	\$175,795
Student Growth	\$17,554

Total Foundation Program \$13,832,554

Less: Local Funds \$3,618,120

Total State Allocation (Foundation Program) \$10,196,880

Additional State Appropriations

School Nurse	\$264,765
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$72,938

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Arab City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,521.70

Earned Units

Teachers	146.68
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 163.43

Salaries \$10,368,257

Fringe Benefits \$3,871,568

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$147,087
Technology (\$500/unit)	\$81,715
Library Enhancement (\$157.72/unit)	\$25,776
Professional Development (\$100/unit)	\$16,343
Common Purchase (\$100/unit)	\$16,343
Textbooks (\$100/adm)	\$252,170
Student Growth	\$0

Total Foundation Program \$18,901,737

Less: Local Funds \$1,346,600

Total State Allocation (Foundation Program) \$17,555,137

Additional State Appropriations

School Nurse	\$347,481
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,154

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Athens City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,839.80

Earned Units

Teachers	281.73
Principals	8.00
Assitant Principals	8.00
Counselors	10.00
Librarians	9.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 317.48

Salaries \$19,897,229

Fringe Benefits \$7,463,258

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$285,732
Technology (\$500/unit)	\$158,740
Library Enhancement (\$157.72/unit)	\$50,073
Professional Development (\$100/unit)	\$31,748
Common Purchase (\$100/unit)	\$31,748
Textbooks (\$100/adm)	\$483,980
Student Growth	\$426,103

Total Foundation Program \$36,836,959

Less: Local Funds \$4,412,740

Total State Allocation (Foundation Program) \$31,998,116

Additional State Appropriations

School Nurse	\$598,539
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$128,515

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Attalla City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,465.40

Earned Units

Teachers	85.29
Principals	3.00
Assitant Principals	2.00
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 96.54

Salaries \$6,250,263

Fringe Benefits \$2,325,806

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$86,886
Technology (\$500/unit)	\$48,270
Library Enhancement (\$157.72/unit)	\$15,225
Professional Development (\$100/unit)	\$9,654
Common Purchase (\$100/unit)	\$9,654
Textbooks (\$100/adm)	\$146,540
Student Growth	\$0

Total Foundation Program \$11,327,493

Less: Local Funds \$630,670

Total State Allocation (Foundation Program) \$10,696,823

Additional State Appropriations

School Nurse	\$233,081
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$51,738

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Auburn City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 9,422.20

Earned Units

Teachers	546.29
Principals	14.00
Assitant Principals	14.00
Counselors	14.50
Librarians	16.00
Career Tech Director	2.00
Career Tech Counselors	.00

Total Units 606.79

Salaries \$38,559,641

Fringe Benefits \$14,390,808

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$546,111
Technology (\$500/unit)	\$303,395
Library Enhancement (\$157.72/unit)	\$95,702
Professional Development (\$100/unit)	\$60,679
Common Purchase (\$100/unit)	\$60,679
Textbooks (\$100/adm)	\$942,220
Student Growth	\$35,825

Total Foundation Program \$70,301,172

Less: Local Funds \$15,937,470

Total State Allocation (Foundation Program) \$54,327,877

Additional State Appropriations

School Nurse	\$1,094,827
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$164,475

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Bessemer City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,957.65

Earned Units

Teachers	173.12
Principals	7.00
Assitant Principals	3.50
Counselors	6.00
Librarians	6.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 198.12

Salaries \$12,590,806

Fringe Benefits \$4,718,171

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$178,308
Technology (\$500/unit)	\$99,060
Library Enhancement (\$157.72/unit)	\$31,246
Professional Development (\$100/unit)	\$19,812
Common Purchase (\$100/unit)	\$19,812
Textbooks (\$100/adm)	\$295,765
Student Growth	\$0

Total Foundation Program \$22,950,504

Less: Local Funds \$4,849,830

Total State Allocation (Foundation Program) \$18,100,674

Additional State Appropriations

School Nurse	\$394,696
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$121,838

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Birmingham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 19,640.35

Earned Units

Teachers	1,148.53
Principals	43.00
Assitant Principals	25.50
Counselors	38.00
Librarians	42.00
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 1,300.03

Salaries \$82,117,717

Fringe Benefits \$30,761,050

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,170,027
Technology (\$500/unit)	\$650,015
Library Enhancement (\$157.72/unit)	\$205,039
Professional Development (\$100/unit)	\$130,003
Common Purchase (\$100/unit)	\$130,003
Textbooks (\$100/adm)	\$1,964,035
Student Growth	\$0

Total Foundation Program \$149,920,795

Less: Local Funds \$33,307,610

Total State Allocation (Foundation Program) \$116,613,185

Additional State Appropriations

School Nurse	\$2,201,485
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$788,956

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Boaz City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,420.20

Earned Units

Teachers	141.32
Principals	5.00
Assitant Principals	4.00
Counselors	5.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 161.07

Salaries \$10,312,396

Fringe Benefits \$3,845,637

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$144,963
Technology (\$500/unit)	\$80,535
Library Enhancement (\$157.72/unit)	\$25,404
Professional Development (\$100/unit)	\$16,107
Common Purchase (\$100/unit)	\$16,107
Textbooks (\$100/adm)	\$242,020
Student Growth	\$592,904

Total Foundation Program \$19,339,020

Less: Local Funds \$1,436,650

Total State Allocation (Foundation Program) \$17,309,466

Additional State Appropriations

School Nurse	\$336,489
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$78,902

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Brewton City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,125.10

Earned Units

Teachers	65.39
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 76.14

Salaries \$4,898,970

Fringe Benefits \$1,820,300

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$68,526
Technology (\$500/unit)	\$38,070
Library Enhancement (\$157.72/unit)	\$12,009
Professional Development (\$100/unit)	\$7,614
Common Purchase (\$100/unit)	\$7,614
Textbooks (\$100/adm)	\$112,510
Student Growth	\$0

Total Foundation Program \$8,886,224

Less: Local Funds \$759,930

Total State Allocation (Foundation Program) \$8,126,294

Additional State Appropriations

School Nurse	\$196,225
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$29,188

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Chickasaw City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,470.15

Earned Units

Teachers	141.65
Principals	4.00
Assitant Principals	3.00
Counselors	5.00
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 158.90

Salaries \$10,122,169

Fringe Benefits \$3,800,240

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$143,010
Technology (\$500/unit)	\$79,450
Library Enhancement (\$157.72/unit)	\$25,062
Professional Development (\$100/unit)	\$15,890
Common Purchase (\$100/unit)	\$15,890
Textbooks (\$100/adm)	\$247,015
Student Growth	\$0

Total Foundation Program \$18,456,935

Less: Local Funds \$523,300

Total State Allocation (Foundation Program) \$17,933,635

Additional State Appropriations

School Nurse	\$341,898
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$94,057

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Cullman City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,153.25

Earned Units

Teachers	183.29
Principals	5.00
Assitant Principals	4.00
Counselors	5.50
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 203.54

Salaries \$12,777,775

Fringe Benefits \$4,809,942

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$183,186
Technology (\$500/unit)	\$101,770
Library Enhancement (\$157.72/unit)	\$32,102
Professional Development (\$100/unit)	\$20,354
Common Purchase (\$100/unit)	\$20,354
Textbooks (\$100/adm)	\$315,325
Student Growth	\$0

Total Foundation Program \$23,395,050

Less: Local Funds \$4,471,570

Total State Allocation (Foundation Program) \$18,923,480

Additional State Appropriations

School Nurse	\$415,880
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,779

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Daleville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,161.00

Earned Units

Teachers	68.01
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 80.26

Salaries \$5,049,369

Fringe Benefits \$1,893,091

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$72,234
Technology (\$500/unit)	\$40,130
Library Enhancement (\$157.72/unit)	\$12,659
Professional Development (\$100/unit)	\$8,026
Common Purchase (\$100/unit)	\$8,026
Textbooks (\$100/adm)	\$116,100
Student Growth	\$503,700

Total Foundation Program \$9,727,871

Less: Local Funds \$606,950

Total State Allocation (Foundation Program) \$8,617,221

Additional State Appropriations

School Nurse	\$200,113
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$42,600

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Decatur City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 8,258.65

Earned Units

Teachers	482.40
Principals	17.00
Assitant Principals	11.50
Counselors	16.00
Librarians	17.50
Career Tech Director	2.00
Career Tech Counselors	.00

Total Units 546.40

Salaries \$33,395,103

Fringe Benefits \$12,672,385

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$491,760
Technology (\$500/unit)	\$273,200
Library Enhancement (\$157.72/unit)	\$86,178
Professional Development (\$100/unit)	\$54,640
Common Purchase (\$100/unit)	\$54,640
Textbooks (\$100/adm)	\$825,865
Student Growth	\$0

Total Foundation Program \$61,636,562

Less: Local Funds \$9,351,450

Total State Allocation (Foundation Program) \$52,285,112

Additional State Appropriations

School Nurse	\$968,811
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$275,018

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Demopolis City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,939.20

Earned Units

Teachers	112.94
Principals	4.00
Assitant Principals	3.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 128.69

Salaries \$8,226,062

Fringe Benefits \$3,072,325

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$115,821
Technology (\$500/unit)	\$64,345
Library Enhancement (\$157.72/unit)	\$20,297
Professional Development (\$100/unit)	\$12,869
Common Purchase (\$100/unit)	\$12,869
Textbooks (\$100/adm)	\$193,920
Student Growth	\$0

Total Foundation Program \$14,964,678

Less: Local Funds \$1,096,820

Total State Allocation (Foundation Program) \$13,867,858

Additional State Appropriations

School Nurse	\$284,395
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$60,251

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Dothan City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 7,690.85

Earned Units

Teachers	450.76
Principals	15.00
Assitant Principals	10.50
Counselors	14.00
Librarians	16.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 508.76

Salaries \$31,437,493

Fringe Benefits \$11,843,462

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$457,884
Technology (\$500/unit)	\$254,380
Library Enhancement (\$157.72/unit)	\$80,240
Professional Development (\$100/unit)	\$50,876
Common Purchase (\$100/unit)	\$50,876
Textbooks (\$100/adm)	\$769,085
Student Growth	\$0

Total Foundation Program \$57,777,628

Less: Local Funds \$10,291,530

Total State Allocation (Foundation Program) \$47,486,098

Additional State Appropriations

School Nurse	\$907,317
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$266,262

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Elba City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 595.15

Earned Units

Teachers	34.91
Principals	2.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.50
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 40.41

Salaries \$2,497,073

Fringe Benefits \$939,734

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$36,369
Technology (\$500/unit)	\$20,205
Library Enhancement (\$157.72/unit)	\$6,374
Professional Development (\$100/unit)	\$4,041
Common Purchase (\$100/unit)	\$4,041
Textbooks (\$100/adm)	\$59,515
Student Growth	\$0

Total Foundation Program \$4,586,683

Less: Local Funds \$312,920

Total State Allocation (Foundation Program) \$4,273,763

Additional State Appropriations

School Nurse	\$138,830
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$20,419

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Enterprise City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,396.35

Earned Units

Teachers	369.30
Principals	9.00
Assitant Principals	10.00
Counselors	10.50
Librarians	10.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 411.80

Salaries \$25,450,296

Fringe Benefits \$9,611,103

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$370,620
Technology (\$500/unit)	\$205,900
Library Enhancement (\$157.72/unit)	\$64,950
Professional Development (\$100/unit)	\$41,180
Common Purchase (\$100/unit)	\$41,180
Textbooks (\$100/adm)	\$639,635
Student Growth	\$0

Total Foundation Program \$46,812,408

Less: Local Funds \$3,730,520

Total State Allocation (Foundation Program) \$43,081,888

Additional State Appropriations

School Nurse	\$767,118
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$153,356

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Eufaula City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,478.45

Earned Units

Teachers	370.37
Principals	5.00
Assitant Principals	15.50
Counselors	7.00
Librarians	6.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 405.62

Salaries \$25,872,392

Fringe Benefits \$9,636,917

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$365,058
Technology (\$500/unit)	\$202,810
Library Enhancement (\$157.72/unit)	\$63,974
Professional Development (\$100/unit)	\$40,562
Common Purchase (\$100/unit)	\$40,562
Textbooks (\$100/adm)	\$647,845
Student Growth	\$624,072

Total Foundation Program \$47,725,845

Less: Local Funds \$1,494,010

Total State Allocation (Foundation Program) \$45,607,763

Additional State Appropriations

School Nurse	\$776,010
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$237,546

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fairfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,308.10

Earned Units

Teachers	74.73
Principals	4.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.50
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 87.98

Salaries \$5,393,225

Fringe Benefits \$2,049,730

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$79,182
Technology (\$500/unit)	\$43,990
Library Enhancement (\$157.72/unit)	\$13,876
Professional Development (\$100/unit)	\$8,798
Common Purchase (\$100/unit)	\$8,798
Textbooks (\$100/adm)	\$130,810
Student Growth	\$0

Total Foundation Program \$9,947,680

Less: Local Funds \$730,160

Total State Allocation (Foundation Program) \$9,217,520

Additional State Appropriations

School Nurse	\$216,045
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,020

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Florence City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,446.40

Earned Units

Teachers	259.65
Principals	8.00
Assitant Principals	7.00
Counselors	9.50
Librarians	8.50
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 293.40

Salaries \$18,937,837

Fringe Benefits \$7,019,000

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$264,060
Technology (\$500/unit)	\$146,700
Library Enhancement (\$157.72/unit)	\$46,274
Professional Development (\$100/unit)	\$29,340
Common Purchase (\$100/unit)	\$29,340
Textbooks (\$100/adm)	\$444,640
Student Growth	\$75,233

Total Foundation Program \$34,393,361

Less: Local Funds \$6,783,680

Total State Allocation (Foundation Program) \$27,534,448

Additional State Appropriations

School Nurse	\$555,933
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$125,455

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Fort Payne City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,364.20

Earned Units

Teachers	195.46
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 217.21

Salaries \$13,601,571

Fringe Benefits \$5,118,378

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$195,489
Technology (\$500/unit)	\$108,605
Library Enhancement (\$157.72/unit)	\$34,259
Professional Development (\$100/unit)	\$21,721
Common Purchase (\$100/unit)	\$21,721
Textbooks (\$100/adm)	\$336,420
Student Growth	\$67,709

Total Foundation Program \$24,984,937

Less: Local Funds \$2,340,590

Total State Allocation (Foundation Program) \$22,576,638

Additional State Appropriations

School Nurse	\$438,727
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$104,228

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gadsden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,676.00

Earned Units

Teachers	273.85
Principals	12.00
Assitant Principals	6.50
Counselors	9.50
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 313.60

Salaries \$19,347,688

Fringe Benefits \$7,332,551

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$282,240
Technology (\$500/unit)	\$156,800
Library Enhancement (\$157.72/unit)	\$49,461
Professional Development (\$100/unit)	\$31,360
Common Purchase (\$100/unit)	\$31,360
Textbooks (\$100/adm)	\$467,600
Student Growth	\$0

Total Foundation Program \$35,609,536

Less: Local Funds \$3,881,160

Total State Allocation (Foundation Program) \$31,728,376

Additional State Appropriations

School Nurse	\$580,799
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$165,233

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Geneva City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,234.60

Earned Units

Teachers	71.30
Principals	3.00
Assitant Principals	2.00
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 82.80

Salaries \$5,331,820

Fringe Benefits \$1,985,879

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$74,520
Technology (\$500/unit)	\$41,400
Library Enhancement (\$157.72/unit)	\$13,059
Professional Development (\$100/unit)	\$8,280
Common Purchase (\$100/unit)	\$8,280
Textbooks (\$100/adm)	\$123,460
Student Growth	\$90,995

Total Foundation Program \$9,766,300

Less: Local Funds \$522,850

Total State Allocation (Foundation Program) \$9,152,455

Additional State Appropriations

School Nurse	\$208,084
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$33,127

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Gulf Shores City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,535.25

Earned Units

Teachers	145.75
Principals	3.00
Assitant Principals	4.00
Counselors	5.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 162.50

Salaries \$10,535,576

Fringe Benefits \$3,908,118

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$146,250
Technology (\$500/unit)	\$81,250
Library Enhancement (\$157.72/unit)	\$25,630
Professional Development (\$100/unit)	\$16,250
Common Purchase (\$100/unit)	\$16,250
Textbooks (\$100/adm)	\$253,525
Student Growth	\$1,230,231

Total Foundation Program \$20,312,099

Less: Local Funds \$8,613,110

Total State Allocation (Foundation Program) \$10,468,758

Additional State Appropriations

School Nurse	\$348,949
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,677

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Guntersville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,702.60

Earned Units

Teachers	98.91
Principals	4.00
Assitant Principals	3.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 114.66

Salaries \$7,088,402

Fringe Benefits \$2,672,126

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$103,194
Technology (\$500/unit)	\$57,330
Library Enhancement (\$157.72/unit)	\$18,084
Professional Development (\$100/unit)	\$11,466
Common Purchase (\$100/unit)	\$11,466
Textbooks (\$100/adm)	\$170,260
Student Growth	\$0

Total Foundation Program \$13,024,595

Less: Local Funds \$2,231,380

Total State Allocation (Foundation Program) \$10,793,215

Additional State Appropriations

School Nurse	\$258,770
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$45,767

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Haleyville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,508.65

Earned Units

Teachers	87.86
Principals	3.00
Assitant Principals	2.00
Counselors	3.00
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 100.86

Salaries \$6,281,402

Fringe Benefits \$2,368,426

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$90,774
Technology (\$500/unit)	\$50,430
Library Enhancement (\$157.72/unit)	\$15,907
Professional Development (\$100/unit)	\$10,086
Common Purchase (\$100/unit)	\$10,086
Textbooks (\$100/adm)	\$150,865
Student Growth	\$0

Total Foundation Program \$11,522,142

Less: Local Funds \$825,550

Total State Allocation (Foundation Program) \$10,696,592

Additional State Appropriations

School Nurse	\$237,765
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$42,936

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hartselle City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,468.70

Earned Units

Teachers	202.07
Principals	6.00
Assitant Principals	5.00
Counselors	7.00
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 226.82

Salaries \$14,520,425

Fringe Benefits \$5,418,042

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$204,138
Technology (\$500/unit)	\$113,410
Library Enhancement (\$157.72/unit)	\$35,773
Professional Development (\$100/unit)	\$22,682
Common Purchase (\$100/unit)	\$22,682
Textbooks (\$100/adm)	\$346,870
Student Growth	\$0

Total Foundation Program \$26,405,496

Less: Local Funds \$1,745,780

Total State Allocation (Foundation Program) \$24,659,716

Additional State Appropriations

School Nurse	\$450,044
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$61,351

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Type					
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Homewood City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,407.60

Earned Units

Teachers	257.74
Principals	5.00
Assitant Principals	6.00
Counselors	8.50
Librarians	6.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 284.49

Salaries \$17,929,486

Fringe Benefits \$6,724,608

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$256,041
Technology (\$500/unit)	\$142,245
Library Enhancement (\$157.72/unit)	\$44,869
Professional Development (\$100/unit)	\$28,449
Common Purchase (\$100/unit)	\$28,449
Textbooks (\$100/adm)	\$440,760
Student Growth	\$653,090

Total Foundation Program \$33,424,180

Less: Local Funds \$8,118,920

Total State Allocation (Foundation Program) \$24,652,170

Additional State Appropriations

School Nurse	\$551,730
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$60,731

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Hoover City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 13,222.85

Earned Units

Teachers	764.77
Principals	16.00
Assitant Principals	21.00
Counselors	21.00
Librarians	20.00
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 845.77

Salaries \$54,794,156

Fringe Benefits \$20,324,983

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$761,193
Technology (\$500/unit)	\$422,885
Library Enhancement (\$157.72/unit)	\$133,394
Professional Development (\$100/unit)	\$84,577
Common Purchase (\$100/unit)	\$84,577
Textbooks (\$100/adm)	\$1,322,285
Student Growth	\$0

Total Foundation Program \$99,262,367

Less: Local Funds \$21,695,580

Total State Allocation (Foundation Program) \$77,566,787

Additional State Appropriations

School Nurse	\$1,506,450
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$211,850

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Huntsville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 22,624.25

Earned Units

Teachers	1,319.07
Principals	43.00
Assitant Principals	33.50
Counselors	41.50
Librarians	43.00
Career Tech Director	3.00
Career Tech Counselors	.00

Total Units 1,483.07

Salaries \$89,318,153

Fringe Benefits \$34,073,264

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$1,334,763
Technology (\$500/unit)	\$741,535
Library Enhancement (\$157.72/unit)	\$233,911
Professional Development (\$100/unit)	\$148,307
Common Purchase (\$100/unit)	\$148,307
Textbooks (\$100/adm)	\$2,262,425
Student Growth	\$449,962

Total Foundation Program \$166,120,664

Less: Local Funds \$43,294,520

Total State Allocation (Foundation Program) \$122,376,182

Additional State Appropriations

School Nurse	\$2,524,651
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$632,581

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jacksonville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,668.50

Earned Units

Teachers	97.41
Principals	2.00
Assitant Principals	2.50
Counselors	3.50
Librarians	2.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 107.91

Salaries \$7,048,276

Fringe Benefits \$2,605,610

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$97,119
Technology (\$500/unit)	\$53,955
Library Enhancement (\$157.72/unit)	\$17,020
Professional Development (\$100/unit)	\$10,791
Common Purchase (\$100/unit)	\$10,791
Textbooks (\$100/adm)	\$166,850
Student Growth	\$0

Total Foundation Program \$12,732,412

Less: Local Funds \$1,173,270

Total State Allocation (Foundation Program) \$11,559,142

Additional State Appropriations

School Nurse	\$255,077
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$44,066

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Jasper City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,809.85

Earned Units

Teachers	163.39
Principals	5.00
Assitant Principals	4.50
Counselors	5.50
Librarians	5.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 183.64

Salaries \$11,636,065

Fringe Benefits \$4,352,954

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$165,276
Technology (\$500/unit)	\$91,820
Library Enhancement (\$157.72/unit)	\$28,962
Professional Development (\$100/unit)	\$18,364
Common Purchase (\$100/unit)	\$18,364
Textbooks (\$100/adm)	\$280,985
Student Growth	\$950,795

Total Foundation Program \$22,175,853

Less: Local Funds \$2,436,130

Total State Allocation (Foundation Program) \$18,788,928

Additional State Appropriations

School Nurse	\$378,689
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$73,913

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Lanett City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 918.85

Earned Units

Teachers	53.30
Principals	3.00
Assitant Principals	1.00
Counselors	2.50
Librarians	2.50
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 62.80

Salaries \$3,844,481

Fringe Benefits \$1,456,008

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$56,520
Technology (\$500/unit)	\$31,400
Library Enhancement (\$157.72/unit)	\$9,905
Professional Development (\$100/unit)	\$6,280
Common Purchase (\$100/unit)	\$6,280
Textbooks (\$100/adm)	\$91,885
Student Growth	\$0

Total Foundation Program \$7,086,871

Less: Local Funds \$518,010

Total State Allocation (Foundation Program) \$6,568,861

Additional State Appropriations

School Nurse	\$173,888
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$33,851

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Leeds City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,069.60

Earned Units

Teachers	121.38
Principals	4.00
Assitant Principals	3.00
Counselors	4.00
Librarians	4.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 137.88

Salaries \$8,663,526

Fringe Benefits \$3,251,746

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$124,092
Technology (\$500/unit)	\$68,940
Library Enhancement (\$157.72/unit)	\$21,747
Professional Development (\$100/unit)	\$13,788
Common Purchase (\$100/unit)	\$13,788
Textbooks (\$100/adm)	\$206,960
Student Growth	\$11,464

Total Foundation Program \$15,854,037

Less: Local Funds \$1,636,710

Total State Allocation (Foundation Program) \$14,205,863

Additional State Appropriations

School Nurse	\$298,518
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$61,319

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Linden City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 392.80

Earned Units

Teachers	23.33
Principals	3.00
Assitant Principals	.00
Counselors	1.50
Librarians	1.50
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 29.58

Salaries \$1,885,302

Fringe Benefits \$704,941

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$26,622
Technology (\$500/unit)	\$14,790
Library Enhancement (\$157.72/unit)	\$4,666
Professional Development (\$100/unit)	\$2,958
Common Purchase (\$100/unit)	\$2,958
Textbooks (\$100/adm)	\$39,280
Student Growth	\$0

Total Foundation Program \$3,427,665

Less: Local Funds \$234,790

Total State Allocation (Foundation Program) \$3,192,875

Additional State Appropriations

School Nurse	\$116,915
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$15,571

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Madison City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 12,361.20

Earned Units

Teachers	712.52
Principals	12.00
Assitant Principals	19.00
Counselors	22.00
Librarians	16.00
Career Tech Director	2.00
Career Tech Counselors	.00

Total Units 783.52

Salaries \$48,576,740

Fringe Benefits \$18,298,227

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$705,168
Technology (\$500/unit)	\$391,760
Library Enhancement (\$157.72/unit)	\$123,577
Professional Development (\$100/unit)	\$78,352
Common Purchase (\$100/unit)	\$78,352
Textbooks (\$100/adm)	\$1,236,120
Student Growth	\$1,885,470

Total Foundation Program \$91,137,846

Less: Local Funds \$11,967,540

Total State Allocation (Foundation Program) \$77,284,836

Additional State Appropriations

School Nurse	\$1,413,130
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$183,876

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Midfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 985.85

Earned Units

Teachers	56.85
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 67.85

Salaries \$4,091,316

Fringe Benefits \$1,566,747

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$61,065
Technology (\$500/unit)	\$33,925
Library Enhancement (\$157.72/unit)	\$10,701
Professional Development (\$100/unit)	\$6,785
Common Purchase (\$100/unit)	\$6,785
Textbooks (\$100/adm)	\$98,585
Student Growth	\$0

Total Foundation Program \$7,587,406

Less: Local Funds \$306,460

Total State Allocation (Foundation Program) \$7,280,946

Additional State Appropriations

School Nurse	\$181,144
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$41,525

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Orange Beach City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,220.35

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units .00

Salaries \$76,398

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$0
Technology (\$500/unit)	\$0
Library Enhancement (\$157.72/unit)	\$0
Professional Development (\$100/unit)	\$0
Common Purchase (\$100/unit)	\$0
Textbooks (\$100/adm)	\$0
Student Growth	\$0

Total Foundation Program \$76,398

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$76,398

Additional State Appropriations

School Nurse	\$206,541
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$16,693

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Mountain Brook City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,323.55

Earned Units

Teachers	250.65
Principals	6.00
Assitant Principals	5.00
Counselors	8.00
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 276.40

Salaries \$17,781,867

Fringe Benefits \$6,608,783

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$248,760
Technology (\$500/unit)	\$138,200
Library Enhancement (\$157.72/unit)	\$43,594
Professional Development (\$100/unit)	\$27,640
Common Purchase (\$100/unit)	\$27,640
Textbooks (\$100/adm)	\$432,355
Student Growth	\$25,436

Total Foundation Program \$32,306,392

Less: Local Funds \$8,353,560

Total State Allocation (Foundation Program) \$23,927,396

Additional State Appropriations

School Nurse	\$542,627
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$20,092

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Muscle Shoals City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,825.80

Earned Units

Teachers	164.80
Principals	6.00
Assitant Principals	3.00
Counselors	6.00
Librarians	4.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 187.30

Salaries \$12,451,562

Fringe Benefits \$4,572,458

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$168,570
Technology (\$500/unit)	\$93,650
Library Enhancement (\$157.72/unit)	\$29,540
Professional Development (\$100/unit)	\$18,730
Common Purchase (\$100/unit)	\$18,730
Textbooks (\$100/adm)	\$282,580
Student Growth	\$288,033

Total Foundation Program \$22,648,444

Less: Local Funds \$2,868,570

Total State Allocation (Foundation Program) \$19,491,841

Additional State Appropriations

School Nurse	\$380,416
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$56,690

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pelham City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,411.85

Earned Units

Teachers	197.37
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.08
Career Tech Counselors	.00

Total Units 219.45

Salaries \$13,925,838

Fringe Benefits \$5,202,072

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$197,505
Technology (\$500/unit)	\$109,725
Library Enhancement (\$157.72/unit)	\$34,611
Professional Development (\$100/unit)	\$21,945
Common Purchase (\$100/unit)	\$21,945
Textbooks (\$100/adm)	\$341,185
Student Growth	\$188,081

Total Foundation Program \$25,578,474

Less: Local Funds \$5,794,790

Total State Allocation (Foundation Program) \$19,595,603

Additional State Appropriations

School Nurse	\$443,887
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$86,633

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Type					
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Oneonta City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,371.10

Earned Units

Teachers	80.14
Principals	3.00
Assitant Principals	1.50
Counselors	3.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 90.89

Salaries \$5,747,676

Fringe Benefits \$2,153,678

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$81,801
Technology (\$500/unit)	\$45,445
Library Enhancement (\$157.72/unit)	\$14,335
Professional Development (\$100/unit)	\$9,089
Common Purchase (\$100/unit)	\$9,089
Textbooks (\$100/adm)	\$137,110
Student Growth	\$0

Total Foundation Program \$10,490,898

Less: Local Funds \$970,460

Total State Allocation (Foundation Program) \$9,520,438

Additional State Appropriations

School Nurse	\$222,868
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$31,834

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opelika City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 5,042.70

Earned Units

Teachers	294.27
Principals	9.00
Assitant Principals	8.00
Counselors	9.00
Librarians	10.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 331.02

Salaries \$19,804,830

Fringe Benefits \$7,570,544

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$297,918
Technology (\$500/unit)	\$165,510
Library Enhancement (\$157.72/unit)	\$52,208
Professional Development (\$100/unit)	\$33,102
Common Purchase (\$100/unit)	\$33,102
Textbooks (\$100/adm)	\$504,270
Student Growth	\$1,082,990

Total Foundation Program \$37,894,364

Less: Local Funds \$6,904,750

Total State Allocation (Foundation Program) \$29,906,624

Additional State Appropriations

School Nurse	\$620,514
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$175,784

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Opp City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,264.40

Earned Units

Teachers	73.48
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.50
Career Tech Counselors	.00

Total Units 85.48

Salaries \$5,530,653

Fringe Benefits \$2,053,888

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$76,932
Technology (\$500/unit)	\$42,740
Library Enhancement (\$157.72/unit)	\$13,483
Professional Development (\$100/unit)	\$8,548
Common Purchase (\$100/unit)	\$8,548
Textbooks (\$100/adm)	\$126,440
Student Growth	\$22,212

Total Foundation Program \$10,039,654

Less: Local Funds \$579,970

Total State Allocation (Foundation Program) \$9,437,472

Additional State Appropriations

School Nurse	\$211,312
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$35,796

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Oxford City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,892.95

Earned Units

Teachers	226.80
Principals	6.00
Assitant Principals	6.00
Counselors	8.00
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 254.55

Salaries \$15,498,609

Fringe Benefits \$5,890,592

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$229,095
Technology (\$500/unit)	\$127,275
Library Enhancement (\$157.72/unit)	\$40,147
Professional Development (\$100/unit)	\$25,455
Common Purchase (\$100/unit)	\$25,455
Textbooks (\$100/adm)	\$389,295
Student Growth	\$0

Total Foundation Program \$28,646,878

Less: Local Funds \$3,844,670

Total State Allocation (Foundation Program) \$24,802,208

Additional State Appropriations

School Nurse	\$495,992
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$118,494

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ozark City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,942.50

Earned Units

Teachers	113.14
Principals	4.00
Assitant Principals	3.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 129.64

Salaries \$7,999,805

Fringe Benefits \$3,029,477

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$116,676
Technology (\$500/unit)	\$64,820
Library Enhancement (\$157.72/unit)	\$20,447
Professional Development (\$100/unit)	\$12,964
Common Purchase (\$100/unit)	\$12,964
Textbooks (\$100/adm)	\$194,250
Student Growth	\$0

Total Foundation Program \$14,721,536

Less: Local Funds \$1,195,690

Total State Allocation (Foundation Program) \$13,525,846

Additional State Appropriations

School Nurse	\$284,752
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$68,231

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pell City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,014.80

Earned Units

Teachers	233.97
Principals	7.00
Assitant Principals	6.00
Counselors	7.50
Librarians	8.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 263.72

Salaries \$16,211,435

Fringe Benefits \$6,133,702

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$237,348
Technology (\$500/unit)	\$131,860
Library Enhancement (\$157.72/unit)	\$41,594
Professional Development (\$100/unit)	\$26,372
Common Purchase (\$100/unit)	\$26,372
Textbooks (\$100/adm)	\$401,480
Student Growth	\$0

Total Foundation Program \$29,862,429

Less: Local Funds \$3,599,560

Total State Allocation (Foundation Program) \$26,262,869

Additional State Appropriations

School Nurse	\$509,189
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$118,129

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Phenix City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,957.15

Earned Units

Teachers	405.29
Principals	11.00
Assitant Principals	10.00
Counselors	14.50
Librarians	12.50
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 455.29

Salaries \$28,225,047

Fringe Benefits \$10,632,922

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$409,761
Technology (\$500/unit)	\$227,645
Library Enhancement (\$157.72/unit)	\$71,808
Professional Development (\$100/unit)	\$45,529
Common Purchase (\$100/unit)	\$45,529
Textbooks (\$100/adm)	\$695,715
Student Growth	\$0

Total Foundation Program \$51,838,523

Less: Local Funds \$3,184,510

Total State Allocation (Foundation Program) \$48,654,013

Additional State Appropriations

School Nurse	\$827,855
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$237,899

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Piedmont City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,022.65

Earned Units

Teachers	59.58
Principals	3.00
Assitant Principals	1.00
Counselors	2.00
Librarians	2.50
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 69.33

Salaries \$4,623,156

Fringe Benefits \$1,694,132

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$62,397
Technology (\$500/unit)	\$34,665
Library Enhancement (\$157.72/unit)	\$10,935
Professional Development (\$100/unit)	\$6,933
Common Purchase (\$100/unit)	\$6,933
Textbooks (\$100/adm)	\$102,265
Student Growth	\$0

Total Foundation Program \$8,290,247

Less: Local Funds \$402,540

Total State Allocation (Foundation Program) \$7,887,707

Additional State Appropriations

School Nurse	\$185,130
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$25,206

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Pike Road City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,688.45

Earned Units

Teachers	156.65
Principals	4.00
Assitant Principals	4.50
Counselors	6.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	.00

Total Units 176.15

Salaries \$10,634,092

Fringe Benefits \$4,054,408

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$158,535
Technology (\$500/unit)	\$88,075
Library Enhancement (\$157.72/unit)	\$27,782
Professional Development (\$100/unit)	\$17,615
Common Purchase (\$100/unit)	\$17,615
Textbooks (\$100/adm)	\$268,845
Student Growth	\$85,980

Total Foundation Program \$19,796,284

Less: Local Funds \$2,031,670

Total State Allocation (Foundation Program) \$17,678,634

Additional State Appropriations

School Nurse	\$365,541
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$51,604

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Saraland City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 3,441.65

Earned Units

Teachers	199.12
Principals	4.00
Assitant Principals	5.00
Counselors	7.00
Librarians	5.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 221.87

Salaries \$13,509,277

Fringe Benefits \$5,124,521

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$199,683
Technology (\$500/unit)	\$110,935
Library Enhancement (\$157.72/unit)	\$34,992
Professional Development (\$100/unit)	\$22,187
Common Purchase (\$100/unit)	\$22,187
Textbooks (\$100/adm)	\$344,165
Student Growth	\$1,013,848

Total Foundation Program \$25,978,406

Less: Local Funds \$1,931,210

Total State Allocation (Foundation Program) \$23,033,348

Additional State Appropriations

School Nurse	\$447,115
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$77,004

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Roanoke City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,321.80

Earned Units

Teachers	76.91
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.25
Career Tech Counselors	.00

Total Units 88.66

Salaries \$5,558,116

Fringe Benefits \$2,087,554

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$79,794
Technology (\$500/unit)	\$44,330
Library Enhancement (\$157.72/unit)	\$13,983
Professional Development (\$100/unit)	\$8,866
Common Purchase (\$100/unit)	\$8,866
Textbooks (\$100/adm)	\$132,180
Student Growth	\$0

Total Foundation Program \$10,170,114

Less: Local Funds \$581,970

Total State Allocation (Foundation Program) \$9,588,144

Additional State Appropriations

School Nurse	\$217,528
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$43,667

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Russellville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,514.80

Earned Units

Teachers	146.30
Principals	4.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 165.30

Salaries \$10,571,467

Fringe Benefits \$3,939,520

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$148,770
Technology (\$500/unit)	\$82,650
Library Enhancement (\$157.72/unit)	\$26,071
Professional Development (\$100/unit)	\$16,530
Common Purchase (\$100/unit)	\$16,530
Textbooks (\$100/adm)	\$251,480
Student Growth	\$0

Total Foundation Program \$19,222,665

Less: Local Funds \$915,520

Total State Allocation (Foundation Program) \$18,307,145

Additional State Appropriations

School Nurse	\$346,734
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$77,691

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Scottsboro City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,331.50

Earned Units

Teachers	135.44
Principals	5.00
Assitant Principals	3.50
Counselors	5.50
Librarians	4.50
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 154.69

Salaries \$9,899,063

Fringe Benefits \$3,695,202

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$139,221
Technology (\$500/unit)	\$77,345
Library Enhancement (\$157.72/unit)	\$24,398
Professional Development (\$100/unit)	\$15,469
Common Purchase (\$100/unit)	\$15,469
Textbooks (\$100/adm)	\$233,150
Student Growth	\$0

Total Foundation Program \$18,001,331

Less: Local Funds \$1,933,790

Total State Allocation (Foundation Program) \$16,067,541

Additional State Appropriations

School Nurse	\$326,882
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$62,412

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Selma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 2,462.30

Earned Units

Teachers	143.28
Principals	8.00
Assitant Principals	2.50
Counselors	5.50
Librarians	6.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 166.03

Salaries \$10,174,937

Fringe Benefits \$3,868,049

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$149,427
Technology (\$500/unit)	\$83,015
Library Enhancement (\$157.72/unit)	\$26,187
Professional Development (\$100/unit)	\$16,603
Common Purchase (\$100/unit)	\$16,603
Textbooks (\$100/adm)	\$246,230
Student Growth	\$0

Total Foundation Program \$18,769,113

Less: Local Funds \$1,480,030

Total State Allocation (Foundation Program) \$17,289,083

Additional State Appropriations

School Nurse	\$341,048
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$103,468

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sheffield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 929.98

Earned Units

Teachers	54.64
Principals	4.00
Assitant Principals	.50
Counselors	2.50
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 65.14

Salaries \$3,779,414

Fringe Benefits \$1,460,860

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$58,626
Technology (\$500/unit)	\$32,570
Library Enhancement (\$157.72/unit)	\$10,274
Professional Development (\$100/unit)	\$6,514
Common Purchase (\$100/unit)	\$6,514
Textbooks (\$100/adm)	\$92,998
Student Growth	\$0

Total Foundation Program \$7,090,909

Less: Local Funds \$665,970

Total State Allocation (Foundation Program) \$6,424,939

Additional State Appropriations

School Nurse	\$175,093
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$36,351

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Sylacauga City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,954.25

Earned Units

Teachers	113.62
Principals	4.00
Assitant Principals	3.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.75
Career Tech Counselors	.00

Total Units 129.87

Salaries \$7,816,663

Fringe Benefits \$2,989,011

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$116,883
Technology (\$500/unit)	\$64,935
Library Enhancement (\$157.72/unit)	\$20,482
Professional Development (\$100/unit)	\$12,987
Common Purchase (\$100/unit)	\$12,987
Textbooks (\$100/adm)	\$195,425
Student Growth	\$0

Total Foundation Program \$14,505,308

Less: Local Funds \$1,472,190

Total State Allocation (Foundation Program) \$13,033,118

Additional State Appropriations

School Nurse	\$286,025
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$62,656

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Talladega City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,456.40

Earned Units

Teachers	84.96
Principals	5.00
Assitant Principals	2.00
Counselors	3.50
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 101.46

Salaries \$6,696,282

Fringe Benefits \$2,469,472

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$91,314
Technology (\$500/unit)	\$50,730
Library Enhancement (\$157.72/unit)	\$16,003
Professional Development (\$100/unit)	\$10,146
Common Purchase (\$100/unit)	\$10,146
Textbooks (\$100/adm)	\$145,640
Student Growth	\$0

Total Foundation Program \$12,049,033

Less: Local Funds \$1,397,290

Total State Allocation (Foundation Program) \$10,651,743

Additional State Appropriations

School Nurse	\$232,106
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$57,630

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tallasse City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,441.20

Earned Units

Teachers	83.58
Principals	3.00
Assitant Principals	2.00
Counselors	3.00
Librarians	3.00
Career Tech Director	.50
Career Tech Counselors	.00

Total Units 95.08

Salaries \$6,005,744

Fringe Benefits \$2,254,760

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$85,572
Technology (\$500/unit)	\$47,540
Library Enhancement (\$157.72/unit)	\$14,995
Professional Development (\$100/unit)	\$9,508
Common Purchase (\$100/unit)	\$9,508
Textbooks (\$100/adm)	\$144,120
Student Growth	\$0

Total Foundation Program \$10,970,115

Less: Local Funds \$774,980

Total State Allocation (Foundation Program) \$10,195,135

Additional State Appropriations

School Nurse	\$230,460
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$44,214

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Satsuma City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,458.05

Earned Units

Teachers	84.04
Principals	2.00
Assitant Principals	1.50
Counselors	2.50
Librarians	2.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 92.29

Salaries \$5,744,277

Fringe Benefits \$2,167,135

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$83,061
Technology (\$500/unit)	\$46,145
Library Enhancement (\$157.72/unit)	\$14,555
Professional Development (\$100/unit)	\$9,229
Common Purchase (\$100/unit)	\$9,229
Textbooks (\$100/adm)	\$145,805
Student Growth	\$0

Total Foundation Program \$10,547,426

Less: Local Funds \$472,640

Total State Allocation (Foundation Program) \$10,074,786

Additional State Appropriations

School Nurse	\$232,285
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$33,938

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tarrant City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,275.00

Earned Units

Teachers	74.35
Principals	3.00
Assitant Principals	1.50
Counselors	2.50
Librarians	3.00
Career Tech Director	2.25
Career Tech Counselors	1.00

Total Units 87.60

Salaries \$5,400,479

Fringe Benefits \$2,042,115

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$78,840
Technology (\$500/unit)	\$43,800
Library Enhancement (\$157.72/unit)	\$13,817
Professional Development (\$100/unit)	\$8,760
Common Purchase (\$100/unit)	\$8,760
Textbooks (\$100/adm)	\$127,500
Student Growth	\$282,301

Total Foundation Program \$10,216,057

Less: Local Funds \$804,940

Total State Allocation (Foundation Program) \$9,128,816

Additional State Appropriations

School Nurse	\$212,460
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$50,933

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
	Type	STATE EARNED	OTHER STATE	FEDERAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					



Thomasville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 964.75

Earned Units

Teachers	56.37
Principals	3.00
Assitant Principals	1.50
Counselors	2.50
Librarians	3.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 67.12

Salaries \$4,365,676

Fringe Benefits \$1,618,267

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$60,408
Technology (\$500/unit)	\$33,560
Library Enhancement (\$157.72/unit)	\$10,586
Professional Development (\$100/unit)	\$6,712
Common Purchase (\$100/unit)	\$6,712
Textbooks (\$100/adm)	\$96,475
Student Growth	\$0

Total Foundation Program \$7,891,479

Less: Local Funds \$621,890

Total State Allocation (Foundation Program) \$7,269,589

Additional State Appropriations

School Nurse	\$178,859
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$30,019

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Troy City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,705.00

Earned Units

Teachers	99.88
Principals	3.00
Assitant Principals	2.50
Counselors	4.00
Librarians	3.00
Career Tech Director	.25
Career Tech Counselors	.00

Total Units 112.63

Salaries \$7,094,422

Fringe Benefits \$2,662,858

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$101,367
Technology (\$500/unit)	\$56,315
Library Enhancement (\$157.72/unit)	\$17,763
Professional Development (\$100/unit)	\$11,263
Common Purchase (\$100/unit)	\$11,263
Textbooks (\$100/adm)	\$170,500
Student Growth	\$85,264

Total Foundation Program \$13,052,075

Less: Local Funds \$2,362,900

Total State Allocation (Foundation Program) \$10,603,911

Additional State Appropriations

School Nurse	\$259,030
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$53,978

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscaloosa City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 10,480.20

Earned Units

Teachers	613.80
Principals	19.00
Assitant Principals	13.50
Counselors	20.50
Librarians	20.50
Career Tech Director	2.00
Career Tech Counselors	1.00

Total Units 690.30

Salaries \$42,050,722

Fringe Benefits \$15,971,600

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$621,270
Technology (\$500/unit)	\$345,150
Library Enhancement (\$157.72/unit)	\$108,875
Professional Development (\$100/unit)	\$69,030
Common Purchase (\$100/unit)	\$69,030
Textbooks (\$100/adm)	\$1,048,020
Student Growth	\$555,288

Total Foundation Program \$78,251,614

Less: Local Funds \$17,504,540

Total State Allocation (Foundation Program) \$60,191,786

Additional State Appropriations

School Nurse	\$1,209,412
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$332,547

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Tuscumbia City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,550.00

Earned Units

Teachers	90.88
Principals	4.00
Assitant Principals	2.50
Counselors	3.00
Librarians	4.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 106.38

Salaries \$6,799,722

Fringe Benefits \$2,511,507

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$95,742
Technology (\$500/unit)	\$53,190
Library Enhancement (\$157.72/unit)	\$16,778
Professional Development (\$100/unit)	\$10,638
Common Purchase (\$100/unit)	\$10,638
Textbooks (\$100/adm)	\$155,000
Student Growth	\$646,641

Total Foundation Program \$12,983,262

Less: Local Funds \$861,550

Total State Allocation (Foundation Program) \$11,475,071

Additional State Appropriations

School Nurse	\$242,243
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$47,552

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Vestavia Hills City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 6,856.15

Earned Units

Teachers	397.04
Principals	9.00
Assitant Principals	9.00
Counselors	12.50
Librarians	11.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 439.29

Salaries \$28,153,264

Fringe Benefits \$10,490,781

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$395,361
Technology (\$500/unit)	\$219,645
Library Enhancement (\$157.72/unit)	\$69,284
Professional Development (\$100/unit)	\$43,929
Common Purchase (\$100/unit)	\$43,929
Textbooks (\$100/adm)	\$685,615
Student Growth	\$0

Total Foundation Program \$51,182,779

Less: Local Funds \$8,977,680

Total State Allocation (Foundation Program) \$42,205,099

Additional State Appropriations

School Nurse	\$816,916
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$57,021

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Winfield City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 1,182.40

Earned Units

Teachers	68.90
Principals	3.00
Assitant Principals	2.00
Counselors	2.50
Librarians	3.00
Career Tech Director	1.00
Career Tech Counselors	1.00

Total Units 81.40

Salaries \$5,305,879

Fringe Benefits \$1,963,680

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$73,260
Technology (\$500/unit)	\$40,700
Library Enhancement (\$157.72/unit)	\$12,838
Professional Development (\$100/unit)	\$8,140
Common Purchase (\$100/unit)	\$8,140
Textbooks (\$100/adm)	\$118,240
Student Growth	\$0

Total Foundation Program \$9,584,169

Less: Local Funds \$546,790

Total State Allocation (Foundation Program) \$9,037,379

Additional State Appropriations

School Nurse	\$202,431
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$28,909

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Trussville City
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 4,963.00

Earned Units

Teachers	287.62
Principals	5.00
Assitant Principals	7.50
Counselors	9.50
Librarians	7.00
Career Tech Director	.75
Career Tech Counselors	.00

Total Units 317.37

Salaries \$19,831,451

Fringe Benefits \$7,462,924

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$285,633
Technology (\$500/unit)	\$158,685
Library Enhancement (\$157.72/unit)	\$50,055
Professional Development (\$100/unit)	\$31,737
Common Purchase (\$100/unit)	\$31,737
Textbooks (\$100/adm)	\$496,300
Student Growth	\$0

Total Foundation Program \$36,354,095

Less: Local Funds \$5,223,810

Total State Allocation (Foundation Program) \$31,130,285

Additional State Appropriations

School Nurse	\$611,882
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$62,095

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



MAEF Public Charter Schools
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 825.00

Earned Units

Teachers	44.39
Principals	2.00
Assitant Principals	2.00
Counselors	2.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 52.89

Salaries \$1,897,620

Fringe Benefits \$946,391

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$47,601
Technology (\$500/unit)	\$26,445
Library Enhancement (\$157.72/unit)	\$8,341
Professional Development (\$100/unit)	\$5,289
Common Purchase (\$100/unit)	\$5,289
Textbooks (\$100/adm)	\$82,500
Student Growth	\$0

Total Foundation Program \$4,353,612

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$4,353,612

Additional State Appropriations

School Nurse	\$163,723
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$35,392

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



University Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 675.00

Earned Units

Teachers	39.64
Principals	2.00
Assitant Principals	1.00
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	.00

Total Units 47.14

Salaries \$2,832,167

Fringe Benefits \$1,072,079

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$42,426
Technology (\$500/unit)	\$23,570
Library Enhancement (\$157.72/unit)	\$7,435
Professional Development (\$100/unit)	\$4,714
Common Purchase (\$100/unit)	\$4,714
Textbooks (\$100/adm)	\$67,500
Student Growth	\$0

Total Foundation Program \$5,243,699

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$5,243,699

Additional State Appropriations

School Nurse	\$147,478
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$16,386

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LEAD Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 730.45

Earned Units

Teachers	43.99
Principals	2.00
Assitant Principals	1.50
Counselors	1.50
Librarians	2.00
Career Tech Director	1.00
Career Tech Counselors	.00

Total Units 51.99

Salaries \$2,997,379

Fringe Benefits \$1,147,767

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$46,791
Technology (\$500/unit)	\$25,995
Library Enhancement (\$157.72/unit)	\$8,200
Professional Development (\$100/unit)	\$5,199
Common Purchase (\$100/unit)	\$5,199
Textbooks (\$100/adm)	\$73,045
Student Growth	\$0

Total Foundation Program \$5,621,009

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$5,621,009

Additional State Appropriations

School Nurse	\$153,483
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$29,372

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Legacy Prep
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 437.20

Earned Units

Teachers	27.88
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 30.88

Salaries \$1,724,989

Fringe Benefits \$673,854

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$27,792
Technology (\$500/unit)	\$15,440
Library Enhancement (\$157.72/unit)	\$4,870
Professional Development (\$100/unit)	\$3,088
Common Purchase (\$100/unit)	\$3,088
Textbooks (\$100/adm)	\$43,720
Student Growth	\$0

Total Foundation Program \$3,275,781

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$3,275,781

Additional State Appropriations

School Nurse	\$121,723
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$17,672

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



i3 Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 701.20

Earned Units

Teachers	40.50
Principals	2.00
Assitant Principals	1.00
Counselors	1.50
Librarians	2.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 47.00

Salaries \$2,885,510

Fringe Benefits \$1,092,143

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$42,300
Technology (\$500/unit)	\$23,500
Library Enhancement (\$157.72/unit)	\$7,412
Professional Development (\$100/unit)	\$4,700
Common Purchase (\$100/unit)	\$4,700
Textbooks (\$100/adm)	\$70,120
Student Growth	\$0

Total Foundation Program \$5,315,947

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$5,315,947

Additional State Appropriations

School Nurse	\$150,315
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$26,497

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



LIFE Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 515.55

Earned Units

Teachers	32.53
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 36.03

Salaries \$1,803,551

Fringe Benefits \$745,085

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$32,427
Technology (\$500/unit)	\$18,015
Library Enhancement (\$157.72/unit)	\$5,683
Professional Development (\$100/unit)	\$3,603
Common Purchase (\$100/unit)	\$3,603
Textbooks (\$100/adm)	\$51,555
Student Growth	\$0

Total Foundation Program \$3,572,369

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$3,572,369

Additional State Appropriations

School Nurse	\$130,209
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$21,390

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Breakthrough Charter School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 311.20

Earned Units

Teachers	18.60
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 22.10

Salaries \$1,319,215

Fringe Benefits \$504,928

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$19,890
Technology (\$500/unit)	\$11,050
Library Enhancement (\$157.72/unit)	\$3,486
Professional Development (\$100/unit)	\$2,210
Common Purchase (\$100/unit)	\$2,210
Textbooks (\$100/adm)	\$31,120
Student Growth	\$0

Total Foundation Program \$2,451,576

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$2,451,576

Additional State Appropriations

School Nurse	\$108,077
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$11,680

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Ivy Classical Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 642.00

Earned Units

Teachers	39.34
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 42.84

Salaries \$2,820,220

Fringe Benefits \$666,522

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$38,556
Technology (\$500/unit)	\$21,420
Library Enhancement (\$157.72/unit)	\$6,757
Professional Development (\$100/unit)	\$4,284
Common Purchase (\$100/unit)	\$4,284
Textbooks (\$100/adm)	\$64,200
Student Growth	\$0

Total Foundation Program \$4,706,870

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$4,706,870

Additional State Appropriations

School Nurse	\$143,904
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$9,882

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Magic City Acceptance Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 335.60

Earned Units

Teachers	18.02
Principals	1.00
Assitant Principals	.50
Counselors	1.00
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 21.52

Salaries \$1,273,560

Fringe Benefits \$485,392

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$19,368
Technology (\$500/unit)	\$10,760
Library Enhancement (\$157.72/unit)	\$3,394
Professional Development (\$100/unit)	\$2,152
Common Purchase (\$100/unit)	\$2,152
Textbooks (\$100/adm)	\$33,560
Student Growth	\$0

Total Foundation Program \$2,373,174

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$2,373,174

Additional State Appropriations

School Nurse	\$110,720
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$9,455

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Empower Community School
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 299.15

Earned Units

Teachers	18.60
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 21.10

Salaries \$1,162,598

Fringe Benefits \$459,311

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$18,990
Technology (\$500/unit)	\$10,550
Library Enhancement (\$157.72/unit)	\$3,328
Professional Development (\$100/unit)	\$2,110
Common Purchase (\$100/unit)	\$2,110
Textbooks (\$100/adm)	\$29,915
Student Growth	\$0

Total Foundation Program \$2,221,154

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$2,221,154

Additional State Appropriations

School Nurse	\$106,772
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$11,750

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Alabama Aerospace and Aviation
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 161.40

Earned Units

Teachers	9.00
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 11.00

Salaries \$615,410

Fringe Benefits \$241,888

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$9,900
Technology (\$500/unit)	\$5,500
Library Enhancement (\$157.72/unit)	\$1,735
Professional Development (\$100/unit)	\$1,100
Common Purchase (\$100/unit)	\$1,100
Textbooks (\$100/adm)	\$16,140
Student Growth	\$0

Total Foundation Program \$1,170,245

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$1,170,245

Additional State Appropriations

School Nurse	\$91,853
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$5,035

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Covenant Academy of Mobile
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 300.00

Earned Units

Teachers	18.65
Principals	1.00
Assitant Principals	.50
Counselors	.50
Librarians	1.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 21.65

Salaries \$1,212,034

Fringe Benefits \$476,691

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$19,485
Technology (\$500/unit)	\$10,825
Library Enhancement (\$157.72/unit)	\$3,415
Professional Development (\$100/unit)	\$2,165
Common Purchase (\$100/unit)	\$2,165
Textbooks (\$100/adm)	\$30,000
Student Growth	\$0

Total Foundation Program \$2,302,895

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$2,302,895

Additional State Appropriations

School Nurse	\$106,864
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$11,576

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Barnabas School of Leadership
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) .00

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units .00

Salaries \$0

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	\$0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0
Student Growth		\$0

Total Foundation Program \$0

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$0

Additional State Appropriations

School Nurse	\$0
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$0
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Freedom Prep Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 200.00

Earned Units

Teachers	14.04
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 16.04

Salaries \$1,068,166

Fringe Benefits \$250,508

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$14,436
Technology (\$500/unit)	\$8,020
Library Enhancement (\$157.72/unit)	\$2,530
Professional Development (\$100/unit)	\$1,604
Common Purchase (\$100/unit)	\$1,604
Textbooks (\$100/adm)	\$20,000
Student Growth	\$0

Total Foundation Program \$1,771,473

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$1,771,473

Additional State Appropriations

School Nurse	\$96,034
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$9,411

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Floretta P. Carson Visual and Performing Arts
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) 245.00

Earned Units

Teachers	12.87
Principals	1.00
Assitant Principals	.00
Counselors	.50
Librarians	.50
Career Tech Director	.00
Career Tech Counselors	.00

Total Units 14.87

Salaries \$998,801

Fringe Benefits \$232,900

Classroom Instructional Support

Teacher Materials and Supplies (\$900/unit)	\$13,383
Technology (\$500/unit)	\$7,435
Library Enhancement (\$157.72/unit)	\$2,345
Professional Development (\$100/unit)	\$1,487
Common Purchase (\$100/unit)	\$1,487
Textbooks (\$100/adm)	\$24,500
Student Growth	\$0

Total Foundation Program \$1,657,430

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$1,657,430

Additional State Appropriations

School Nurse	\$100,908
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$69,694
At Risk	\$11,529

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					_____
Librarians					_____
Counselors					_____
Administrators					_____
Certified Support Personnel					_____
Non. Cert. Supp. Personnel					_____
Total					_____



Independence Preparatory Academy
SYSTEM TOTALS

ADM (Prior year used for allocation purposes) .00

Earned Units

Teachers	.00
Principals	.00
Assitant Principals	.00
Counselors	.00
Librarians	.00
Career Tech Director	.00
Career Tech Counselors	.00

Total Units .00

Salaries \$0

Fringe Benefits \$0

Classroom Instructional Support

Teacher Materials and Supplies	(\$900/unit)	\$0
Technology	(\$500/unit)	\$0
Library Enhancement	(\$157.72/unit)	\$0
Professional Development	(\$100/unit)	\$0
Common Purchase	(\$100/unit)	\$0
Textbooks	(\$100/adm)	\$0
Student Growth		\$0

Total Foundation Program \$0

Less: Local Funds \$0

Total State Allocation (Foundation Program) \$0

Additional State Appropriations

School Nurse	\$0
Salaries - 1% per ACT 97-238	\$0
Technology Coordinator	\$0
At Risk	\$0

II. PROJECTED ENROLLMENT

(To be completed by LEA)

III. PROJECTED EMPLOYEES

(To be completed by LEA)

(To be completed by LEA)	NUMBER BY				TOTAL EMPLOYEES
	Source of Funds				
Type	STATE EARNED	OTHER STATE	FEDERAL	LOCAL	
Teachers					
Librarians					
Counselors					
Administrators					
Certified Support Personnel					
Non. Cert. Supp. Personnel					
Total					