ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0015 Autaugaville School

PK-12 Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	591,695	0	7,180		8,881		348,040			955,795	3,553
State	1,103,266	217,111	163,815	298,010	139,305	0		93,689		2,015,196	7,491
Local	17,009		3,105	2,211	152,312	6,371		11,141		192,149	714
Local Sch - Public	70,769	774	5,109	6,098	8,758	10,876				102,384	381
Total	1,782,738	217,885	179,209	306,319	309,256	17,247	348,040	104,830		3,265,524	12,139
Pooled Expenditures											
Federal	9,363	0			0				0	9,363	35
State	7,453	101,805	15,976	17	189,683	182,841		36,507	64,537	598,816	2,226
Local	3,319		3,279		46,282	799	366	802	38,356	93,202	346
Other					2,965	1,059				4,024	15
Total	20,135	101,805	19,255	17	238,930	184,698	366	37,308	102,892	705,405	2,622
Combined Direct and Pooled Expenditures											
Federal	601,058	0	7,180		8,881		348,040		0	965,158	3,588
State	1,110,718	318,915	179,791	298,027	328,988	182,841		130,196	64,537	2,614,012	9,718
Local	20,328		6,384	2,211	198,595	7,170	366	11,943	38,356	285,351	1,061
Local Sch - Public	70,769	774	5,109	6,098	8,758	10,876				102,384	381
Other					2,965	1,059				4,024	15
Total	1,802,873	319,689	198,464	306,336	548,186	201,945	348,406	142,139	102,892	3,970,929	14,762

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0040 Billingsley High School

PK-12 Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	729,815	5,645	5,178		13,748		591,608			1,345,994	2,353
State	2,675,964	340,437	187,371	320,375	121,937			158,474		3,804,557	6,651
Local	7,874	6,744	18	5,496	286,627	6,357		11,351		324,467	567
Local Sch - Public	145,349	50,206	12,364	19,070	25,308	15,035				267,333	467
Total	3,559,002	403,032	204,931	344,941	447,621	21,392	591,608	169,825		5,742,351	10,039
Pooled Expenditures											
Federal	11,549	8,203			0				0	19,752	35
State	18,076	159,633	18,273	18	166,034	388,791		61,750	139,661	952,237	1,665
Local	1,537	811,523	19		87,095	1,699	791	817	83,004	986,486	1,725
Other					6,417	2,251				8,668	15
Total	31,161	979,360	18,293	18	259,546	392,741	791	62,567	222,665	1,967,142	3,439
Combined Direct and Pooled Expenditures											
Federal	741,363	13,849	5,178		13,748		591,608		0	1,365,746	2,388
State	2,694,040	500,070	205,644	320,393	287,971	388,791		220,224	139,661	4,756,794	8,316
Local	9,411	818,268	37	5,496	373,722	8,056	791	12,168	83,004	1,310,953	2,292
Local Sch - Public	145,349	50,206	12,364	19,070	25,308	15,035				267,333	467
Other					6,417	2,251				8,668	15
Total	3,590,163	1,382,392	223,224	344,959	707,167	414,133	592,399	232,392	222,665	7,709,494	13,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0050 Marbury High School

PK-12 Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	266,996	125,054	2,520		12,864		456,856			864,290	1,546
State	2,886,084	214,521	83,263	423,396	145,781					3,753,046	6,714
Local	33,222	3,635		0	227,373	18,610				282,841	506
Local Sch - Public	217,794	25,901	11,072	22,205	25,387	33,062				335,420	600
Total	3,404,096	369,111	96,854	445,601	411,405	51,673	456,856			5,235,597	9,366
Pooled Expenditures											
Federal	4,225	181,724			0				0	185,949	333
State	19,495	100,590	8,120	24	198,501	379,955			140,922	847,607	1,516
Local	6,483	437,403			69,090	1,661	798		83,753	599,188	1,072
Other					6,475	2,200				8,674	16
Total	30,204	719,716	8,120	24	274,066	383,815	798		224,675	1,641,419	2,936
Combined Direct and Pooled Expenditures											
Federal	271,221	306,778	2,520		12,864		456,856		0	1,050,239	1,879
State	2,905,579	315,112	91,383	423,420	344,282	379,955			140,922	4,600,653	8,230
Local	39,706	441,038		0	296,464	20,271	798		83,753	882,029	1,578
Local Sch - Public	217,794	25,901	11,072	22,205	25,387	33,062				335,420	600
Other					6,475	2,200				8,674	16
Total	3,434,300	1,088,828	104,974	445,625	685,471	435,488	457,655		224,675	6,877,016	12,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0052 Marbury Middle School

PK-12 Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	313,104	31,756	4,639		11,819	22,650	406,191			790,160	1,733
State	1,882,805	135,183	80,501	322,625	104,991					2,526,105	5,540
Local	6,568	0		2,634	147,036	1,337				157,576	346
Local Sch - Public	103,721	6,906	5,494	26,345	11,157	5,056				158,678	348
Total	2,306,199	173,845	90,634	351,604	275,003	29,043	406,191			3,632,519	7,966
Pooled Expenditures											
Federal	4,955	46,147			0				0	51,102	112
State	12,718	63,388	7,851	18	142,960	309,945			114,956	651,836	1,429
Local	1,282	0			44,679	1,355	651		68,321	116,287	255
Other					5,282	1,794				7,076	16
Total	18,955	109,535	7,851	18	192,920	313,094	651		183,277	826,301	1,812
Combined Direct and Pooled Expenditures											
Federal	318,059	77,903	4,639		11,819	22,650	406,191		0	841,262	1,845
State	1,895,524	198,571	88,352	322,643	247,951	309,945			114,956	3,177,941	6,969
Local	7,850	0		2,634	191,715	2,692	651		68,321	273,863	601
Local Sch - Public	103,721	6,906	5,494	26,345	11,157	5,056				158,678	348
Other					5,282	1,794				7,076	16
Total	2,325,154	283,380	98,485	351,622	467,924	342,137	406,842		183,277	4,458,821	9,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0055 Pine Level Elementary School

PK-12 Enrollment
972

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	594,483	4,522	27,757		19,817		687,693	82,520		1,416,792	1,458
State	4,116,389	450,350	198,941	411,482	125,137	0		357,110		5,659,409	5,822
Local	2,326		10,987	10,293	192,878	5,899		44,921		267,304	275
Local Sch - Public	118,562	15,251	16,993	11,086	33,538	1,624		5,826		202,880	209
Total	4,831,760	470,123	254,678	432,860	371,369	7,524	687,693	490,377		7,546,385	7,764
Pooled Expenditures											
Federal	9,407	6,571			0			69,116	0	85,094	88
State	27,806	211,172	19,402	23	170,392	660,673		139,150	226,887	1,455,504	1,497
Local	454		11,602		58,609	2,887	1,285	3,233	134,844	212,914	219
Other					10,424	3,825				14,249	15
Total	37,667	217,743	31,004	23	239,425	667,385	1,285	211,499	361,731	1,767,761	1,819
Combined Direct and Pooled Expenditures											
Federal	603,891	11,093	27,757		19,817		687,693	151,635	0	1,501,885	1,545
State	4,144,195	661,522	218,343	411,505	295,529	660,673		496,261	226,887	7,114,914	7,320
Local	2,780		22,590	10,293	251,487	8,787	1,285	48,154	134,844	480,218	494
Local Sch - Public	118,562	15,251	16,993	11,086	33,538	1,624		5,826		202,880	209
Other					10,424	3,825				14,249	15
Total	4,869,427	687,866	285,682	432,883	610,794	674,909	688,979	701,876	361,731	9,314,147	9,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0060 Prattville Elementary School

PK-12 Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	228,036	12,812	46,699		21,835		553,432			862,815	1,506
State	2,980,399	186,128	178,308	306,573	79,393	0				3,730,801	6,511
Local	3,152			2,510	179,995	4,918				190,575	333
Local Sch - Public	103,725	21,865	8,482	7,843	39,933	7,150				188,997	330
Total	3,315,312	220,806	233,489	316,925	321,157	12,067	553,432			4,973,188	8,679
Pooled Expenditures											
Federal	3,608	18,618			0				0	22,227	39
State	20,132	87,277	17,390	17	108,105	389,471			144,451	766,843	1,338
Local	615				54,694	1,702	818		85,851	143,680	251
Other					6,637	2,255				8,892	16
Total	24,356	105,895	17,390	17	169,436	393,428	818		230,302	941,641	1,643
Combined Direct and Pooled Expenditures											
Federal	231,645	31,431	46,699		21,835		553,432		0	885,042	1,545
State	3,000,531	273,405	195,698	306,590	187,498	389,471			144,451	4,497,643	7,849
Local	3,767			2,510	234,689	6,620	818		85,851	334,255	583
Local Sch - Public	103,725	21,865	8,482	7,843	39,933	7,150				188,997	330
Other					6,637	2,255				8,892	16
Total	3,339,668	326,701	250,879	316,942	490,592	405,495	554,251		230,302	5,914,829	10,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0065 Daniel Pratt Elementary School

PK-12 Enrollment
1,002

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	486,506		6,629		13,017		813,921			1,320,072	1,317
State	5,138,086	473,282	165,344	453,901	113,309	0				6,343,922	6,331
Local	16,453		4,437	982	171,805	5,396				199,073	199
Local Sch - Public	193,681	21,466	12,667	14,081	25,600	8,231				275,726	275
Total	5,834,726	494,748	189,077	468,965	323,731	13,627	813,921			8,138,794	8,123
Pooled Expenditures											
Federal	7,698				0				0	7,698	8
State	34,708	221,925	16,125	25	154,285	681,064			252,601	1,360,733	1,358
Local	3,211		4,686		52,205	2,977	1,431		150,126	214,636	214
Other					11,606	3,943				15,549	16
Total	45,617	221,925	20,811	25	218,097	687,984	1,431		402,727	1,598,616	1,595
Combined Direct and Pooled Expenditures											
Federal	494,204		6,629		13,017		813,921		0	1,327,771	1,325
State	5,172,794	695,207	181,469	453,927	267,594	681,064			252,601	7,704,655	7,689
Local	19,664		9,123	982	224,011	8,372	1,431		150,126	413,709	413
Local Sch - Public	193,681	21,466	12,667	14,081	25,600	8,231				275,726	275
Other					11,606	3,943				15,549	16
Total	5,880,343	716,673	209,888	468,990	541,828	701,610	815,352		402,727	9,737,410	9,718

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0070 Prattville Intermediate School

PK-12 Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	375,718	0	42,518		11,994		526,387			956,618	1,469
State	2,623,182	147,085	133,056	313,471	70,938	0				3,287,732	5,050
Local	1,374			4,202	186,686	6,953				199,216	306
Local Sch - Public	64,368	48,722	12,702	11,854	16,221	1,698				155,565	239
Total	3,064,643	195,807	188,276	329,528	285,840	8,651	526,387			4,599,131	7,065
Pooled Expenditures											
Federal	5,945	0			0				0	5,945	9
State	17,719	68,969	12,976	17	96,592	442,488			164,115	802,877	1,233
Local	268				56,727	1,934	930		97,537	157,396	242
Other					7,540	2,562				10,102	16
Total	23,933	68,969	12,976	17	160,860	446,983	930		261,652	976,321	1,500
Combined Direct and Pooled Expenditures											
Federal	381,664	0	42,518		11,994		526,387		0	962,563	1,479
State	2,640,901	216,054	146,032	313,489	167,531	442,488			164,115	4,090,609	6,284
Local	1,643			4,202	243,414	8,887	930		97,537	356,612	548
Local Sch - Public	64,368	48,722	12,702	11,854	16,221	1,698				155,565	239
Other					7,540	2,562				10,102	16
Total	3,088,576	264,776	201,252	329,545	446,700	455,634	527,317		261,652	5,575,452	8,564

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0080 Prattville Junior High School

PK-12 Enrollment
1,031

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,335		4,439		20,426		556,866			712,065	691
State	4,549,033	294,897	93,991	416,803	161,852					5,516,577	5,351
Local	7,237			11,519	232,020	1,093				251,870	244
Local Sch - Public	182,082	10,941	16,100	16,570	16,377	11,435				253,505	246
Total	4,868,688	305,838	114,530	444,893	430,675	12,527	556,866			6,734,017	6,532
Pooled Expenditures											
Federal	2,062				0				0	2,062	2
State	30,729	138,279	9,167	23	220,384	700,775			259,911	1,359,268	1,318
Local	1,412				70,502	3,063	1,473		154,471	230,921	224
Other					11,942	4,057				15,999	16
Total	34,203	138,279	9,167	23	302,829	707,895	1,473		414,382	1,608,251	1,560
Combined Direct and Pooled Expenditures											
Federal	132,397		4,439		20,426		556,866		0	714,127	693
State	4,579,761	433,176	103,158	416,827	382,237	700,775			259,911	6,875,845	6,669
Local	8,650			11,519	302,523	4,155	1,473		154,471	482,791	468
Local Sch - Public	182,082	10,941	16,100	16,570	16,377	11,435				253,505	246
Other					11,942	4,057				15,999	16
Total	4,902,891	444,117	123,697	444,916	733,504	720,423	558,338		414,382	8,342,268	8,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0085 Prattville Kindergarten School

PK-12 Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	318,222	7,958	44,731		11,006	1,222	416,124			799,264	1,686
State	2,360,177	209,322	187,783	327,670	71,231					3,156,182	6,659
Local	3,467	529	6	7,163	113,213	2,256				126,634	267
Local Sch - Public	71,930	1,535	15,183	8,311	6,905	1,591				105,456	222
Total	2,753,796	219,345	247,703	343,144	202,355	5,069	416,124			4,187,536	8,834
Pooled Expenditures											
Federal	5,036	11,565			0				0	16,600	35
State	15,943	98,152	18,314	18	96,991	322,180			109,158	660,755	1,394
Local	677	63,702	6		34,401	1,408	618		64,875	165,687	350
Other					5,015	1,865				6,881	15
Total	21,655	173,419	18,320	18	136,407	325,453	618		174,033	849,923	1,793
Combined Direct and Pooled Expenditures											
Federal	323,258	19,523	44,731		11,006	1,222	416,124		0	815,864	1,721
State	2,376,120	307,474	206,096	327,688	168,221	322,180			109,158	3,816,937	8,053
Local	4,143	64,231	12	7,163	147,614	3,664	618		64,875	292,320	617
Local Sch - Public	71,930	1,535	15,183	8,311	6,905	1,591				105,456	222
Other					5,015	1,865				6,881	15
Total	2,775,451	392,763	266,022	343,162	338,762	330,522	416,743		174,033	5,037,459	10,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0086 Prattville High School

PK-12 Enrollment
1,929

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	568,413		11,353		177,963		1,082,894			1,840,624	954
State	7,963,706	459,315	197,933	927,150	266,020					9,814,123	5,088
Local	103,014	4,610		20,572	553,664	23,065				704,925	365
Local Sch - Public	698,055	13,385	27,824	20,587	78,113	78,634				916,598	475
Total	9,333,189	477,310	237,110	968,308	1,075,760	101,700	1,082,894			13,276,271	6,882
Pooled Expenditures											
Federal	8,995				0				0	8,995	5
State	53,794	215,376	19,303	52	362,222	1,311,150			486,294	2,448,192	1,269
Local	20,104	554,693			168,238	5,730	2,755		289,015	1,040,535	539
Other					22,343	7,591				29,934	16
Total	82,893	770,068	19,303	52	552,804	1,324,471	2,755		775,309	3,527,655	1,829
Combined Direct and Pooled Expenditures											
Federal	577,408		11,353		177,963		1,082,894		0	1,849,618	959
State	8,017,501	674,691	217,236	927,201	628,242	1,311,150			486,294	12,262,315	6,357
Local	123,118	559,303		20,572	721,902	28,796	2,755		289,015	1,745,461	905
Local Sch - Public	698,055	13,385	27,824	20,587	78,113	78,634				916,598	475
Other					22,343	7,591				29,934	16
Total	9,416,081	1,247,379	256,413	968,360	1,628,563	1,426,171	1,085,649		775,309	16,803,926	8,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

001 Autauga County

0090 Prattville Primary School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	410,842	8,000	32,984		20,990		581,619			1,054,435	1,477
State	3,358,922	264,527	215,863	306,414	106,002			212,765		4,464,493	6,253
Local	1,613			0	120,572	6,073		47,943		176,201	247
Local Sch - Public	102,747	6,659	15,252	10,878	13,786	3,691				153,013	214
Total	3,874,124	279,187	264,098	317,292	261,350	9,764	581,619	260,707		5,848,142	8,191
Pooled Expenditures											
Federal	6,501	11,625			0				0	18,126	25
State	22,689	124,039	21,052	17	144,337	485,309		82,905	172,182	1,052,530	1,474
Local	315				36,637	2,121	975	3,450	102,331	145,830	204
Other					7,911	2,810				10,721	15
Total	29,505	135,664	21,052	17	188,885	490,240	975	86,355	274,513	1,227,207	1,719
Combined Direct and Pooled Expenditures											
Federal	417,343	19,625	32,984		20,990		581,619		0	1,072,562	1,502
State	3,381,612	388,566	236,915	306,431	250,339	485,309		295,670	172,182	5,517,023	7,727
Local	1,927			0	157,210	8,194	975	51,393	102,331	322,031	451
Local Sch - Public	102,747	6,659	15,252	10,878	13,786	3,691				153,013	214
Other					7,911	2,810				10,721	15
Total	3,903,629	414,851	285,150	317,309	450,235	500,004	582,595	347,063	274,513	7,075,349	9,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0005 Baldwin County High School

PK-12 Enrollment
1,039

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	243,177	4,626	1,055		7,384		625,794			882,036	849
State	5,018,338	407,741	322,278	709,575	289,997	196,333				6,944,263	6,684
Local	936,979	192,150	2,348	115,258	740,478	181,321				2,168,533	2,087
Local Sch - Public	408,993	186,997	11,501	15,027	50,474	36,771				709,762	683
Total	6,607,486	791,515	337,182	839,861	1,088,332	414,425	625,794			10,704,594	10,303
Pooled Expenditures											
Federal	306,886	17,885	7,435		0	13,208			74,367	419,780	404
State	232,986	52,794	34,508	18,477	44,870	159,224			35,662	578,520	557
Local	368,391	126,995	8,387	3,476	562,528	59,964			439,912	1,569,653	1,511
Other	6,943				12,237	15,613				34,793	33
Total	915,205	197,673	50,329	21,953	619,635	248,010			549,940	2,602,746	2,505
Combined Direct and Pooled Expenditures											
Federal	550,062	22,511	8,490		7,384	13,208	625,794		74,367	1,301,816	1,253
State	5,251,324	460,535	356,786	728,052	334,866	355,557			35,662	7,522,782	7,240
Local	1,305,370	319,145	10,735	118,734	1,303,006	241,285			439,912	3,738,186	3,598
Local Sch - Public	408,993	186,997	11,501	15,027	50,474	36,771				709,762	683
Other	6,943				12,237	15,613				34,793	33
Total	7,522,691	989,188	387,511	861,814	1,707,967	662,434	625,794		549,940	13,307,340	12,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0012 Bay Minette Middle School

PK-12 Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	258,974	2,325	11,856		3,761		441,265			718,181	1,651
State	2,061,353	167,496	200,725	386,332	240,606	225,012				3,281,524	7,544
Local	642,016	141,357	42,975	81,746	345,564	47,121				1,300,779	2,990
Local Sch - Public	46,033	27,567	13,506	3,588	8,419	5,618				104,731	241
Total	3,008,375	338,745	269,062	471,667	598,350	277,752	441,265			5,405,216	12,426
Pooled Expenditures											
Federal	326,821	8,989	83,557		0	5,530			31,135	456,032	1,048
State	95,702	21,687	21,492	10,060	37,228	66,663			14,931	267,763	616
Local	252,421	93,425	153,499	2,465	262,519	25,105			184,179	973,613	2,238
Other	2,907				5,123	6,537				14,567	33
Total	677,851	124,101	258,548	12,525	304,871	103,835			230,245	1,711,975	3,936
Combined Direct and Pooled Expenditures											
Federal	585,795	11,314	95,413		3,761	5,530	441,265		31,135	1,174,213	2,699
State	2,157,055	189,184	222,217	396,392	277,834	291,674			14,931	3,549,287	8,159
Local	894,437	234,782	196,474	84,211	608,084	72,227			184,179	2,274,393	5,228
Local Sch - Public	46,033	27,567	13,506	3,588	8,419	5,618				104,731	241
Other	2,907				5,123	6,537				14,567	33
Total	3,686,226	462,847	527,610	484,192	903,220	381,586	441,265		230,245	7,117,191	16,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0015 Bay Minette Elementary School

PK-12 Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	444,017	3,664	13,437		10,028		659,781	99,739		1,230,665	1,546
State	3,944,008	155,175	260,343	481,041	376,633	333,905		286,177		5,837,282	7,333
Local	424,679	221,119	21,046	177,543	203,070	58,935				1,106,391	1,390
Local Sch - Public	60,740	32,424	4,048	3,972	17,904	8,024				127,112	160
Total	4,873,443	412,382	298,874	662,556	607,635	400,864	659,781	385,916		8,301,450	10,429
Pooled Expenditures											
Federal	560,343	14,164	94,696		0	10,119		281,086	53,252	1,013,661	1,273
State	183,108	20,092	27,876	12,526	58,275	121,985		43,331	25,536	492,729	619
Local	166,971	146,141	75,173	5,354	154,269	45,940			315,009	908,856	1,142
Other	4,971				8,763	11,962				25,696	32
Total	915,393	180,397	197,746	17,880	221,306	190,005		324,418	393,798	2,440,942	3,067
Combined Direct and Pooled Expenditures											
Federal	1,004,359	17,828	108,133		10,028	10,119	659,781	380,825	53,252	2,244,326	2,820
State	4,127,116	175,267	288,220	493,567	434,907	455,890		329,508	25,536	6,330,011	7,952
Local	591,649	367,260	96,219	182,897	357,338	104,875			315,009	2,015,247	2,532
Local Sch - Public	60,740	32,424	4,048	3,972	17,904	8,024				127,112	160
Other	4,971				8,763	11,962				25,696	32
Total	5,788,836	592,779	496,620	680,436	828,940	590,869	659,781	710,333	393,798	10,742,392	13,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0025 Central Baldwin Middle School

PK-12 Enrollment
757

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	230,400	2,226	10,668		9,929		541,413			794,636	1,050
State	3,533,114	240,334	177,838	441,905	232,625	320,234				4,946,049	6,534
Local	702,224	129,768	3,785	151,599	315,661	18,007				1,321,044	1,745
Local Sch - Public	110,647	71,664	13,399	4,996	32,334	9,833				242,872	321
Total	4,576,385	443,992	205,689	598,500	590,549	348,073	541,413			7,304,600	9,649
Pooled Expenditures											
Federal	290,762	8,605	75,182		0	9,623			54,183	438,354	579
State	164,031	31,118	19,042	11,507	35,993	116,008			25,983	403,682	533
Local	276,093	85,766	13,519	4,572	239,802	43,689			320,513	983,953	1,300
Other	5,058				8,916	11,376				25,350	33
Total	735,944	125,489	107,742	16,079	284,711	180,696			400,678	1,851,339	2,446
Combined Direct and Pooled Expenditures											
Federal	521,162	10,830	85,849		9,929	9,623	541,413		54,183	1,232,990	1,629
State	3,697,145	271,453	196,880	453,411	268,618	436,242			25,983	5,349,731	7,067
Local	978,316	215,534	17,304	156,171	555,463	61,696			320,513	2,304,997	3,045
Local Sch - Public	110,647	71,664	13,399	4,996	32,334	9,833				242,872	321
Other	5,058				8,916	11,376				25,350	33
Total	5,312,329	569,480	313,431	614,579	875,260	528,769	541,413		400,678	9,155,940	12,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0035 Daphne High School

PK-12 Enrollment
1,725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	189,352	10,834	5,189		5,809	1,767	690,470			903,421	524
State	8,486,694	473,249	228,544	821,253	311,687	306,734				10,628,161	6,161
Local	569,629	306,035	5,010	239,353	1,006,283	100,759				2,227,069	1,291
Local Sch - Public	758,167	277,637	25,774	27,195	140,088	118,983				1,347,844	781
Total	10,003,842	1,067,754	264,517	1,087,801	1,463,867	528,243	690,470			15,106,494	8,757
Pooled Expenditures											
Federal	238,960	41,884	36,567		0	21,929			123,468	462,807	268
State	394,010	61,276	24,471	21,385	48,226	264,352			59,208	872,927	506
Local	223,961	202,263	17,895	7,218	764,456	99,555			730,363	2,045,712	1,186
Other	11,526				20,317	25,922				57,765	33
Total	868,457	305,424	78,932	28,603	832,999	411,758			913,039	3,439,212	1,994
Combined Direct and Pooled Expenditures											
Federal	428,312	52,718	41,755		5,809	23,696	690,470		123,468	1,366,228	792
State	8,880,704	534,525	253,015	842,638	359,913	571,085			59,208	11,501,089	6,667
Local	793,590	508,299	22,904	246,571	1,770,739	200,314			730,363	4,272,780	2,477
Local Sch - Public	758,167	277,637	25,774	27,195	140,088	118,983				1,347,844	781
Other	11,526				20,317	25,922				57,765	33
Total	10,872,300	1,373,178	343,449	1,116,404	2,296,865	940,001	690,470		913,039	18,545,706	10,751

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0037 Daphne Middle School

PK-12 Enrollment
846

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	892		2,126		10,503	59	388,869			402,449	476
State	4,247,343	249,770	198,412	543,562	239,535	261,269				5,739,890	6,785
Local	471,734	156,682	11,072	58,966	366,427	21,117				1,085,999	1,284
Local Sch - Public	127,877	34,467	6,444	6,715	27,432	10,668				213,604	252
Total	4,847,846	440,919	218,055	609,244	643,897	293,113	388,869			7,441,942	8,797
Pooled Expenditures											
Federal	1,126		14,986		0	10,755			60,553	87,419	103
State	197,191	32,340	21,245	14,154	37,062	129,647			29,037	460,676	545
Local	185,471	103,554	39,549	1,778	278,368	48,825			358,196	1,015,742	1,201
Other	5,653				9,964	12,713				28,330	33
Total	389,441	135,893	75,780	15,932	325,394	201,940			447,786	1,592,167	1,882
Combined Direct and Pooled Expenditures											
Federal	2,018		17,112		10,503	10,813	388,869		60,553	489,868	579
State	4,444,534	282,109	219,656	557,716	276,597	390,916			29,037	6,200,567	7,329
Local	657,206	260,236	50,622	60,745	644,795	69,942			358,196	2,101,740	2,484
Local Sch - Public	127,877	34,467	6,444	6,715	27,432	10,668				213,604	252
Other	5,653				9,964	12,713				28,330	33
Total	5,237,287	576,812	293,834	625,176	969,291	495,053	388,869		447,786	9,034,109	10,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0040 W J Carroll Intermediate School

PK-12 Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	191,225	1,711	8,237		11,308		382,936			595,417	1,286
State	2,208,691	173,099	99,579	388,686	166,444	143,107				3,179,607	6,867
Local	424,290	43,236	430	58,254	627,750	6,983				1,160,942	2,507
Local Sch - Public	49,765	6,635	9,414	4,678	6,406	43,106				120,004	259
Total	2,873,971	224,682	117,660	451,618	811,908	193,196	382,936			5,055,970	10,920
Pooled Expenditures											
Federal	241,323	6,616	58,048		0	5,886			33,140	345,013	745
State	102,543	22,413	10,662	10,121	25,753	70,954			15,892	258,337	558
Local	166,818	28,575	1,534	1,757	476,891	26,721			196,034	898,330	1,940
Other	3,094				5,453	6,958				15,505	33
Total	513,777	57,604	70,245	11,878	508,097	110,518			245,065	1,517,184	3,277
Combined Direct and Pooled Expenditures											
Federal	432,548	8,327	66,285		11,308	5,886	382,936		33,140	940,430	2,031
State	2,311,234	195,512	110,242	398,807	192,197	214,060			15,892	3,437,944	7,425
Local	591,108	71,811	1,964	60,011	1,104,641	33,704			196,034	2,059,272	4,448
Local Sch - Public	49,765	6,635	9,414	4,678	6,406	43,106				120,004	259
Other	3,094				5,453	6,958				15,505	33
Total	3,387,748	282,285	187,905	463,496	1,320,005	303,714	382,936		245,065	6,573,154	14,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0041 Daphne Elementary School

PK-12 Enrollment
693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	301,415	2,344	29,619		11,413		501,495	136,071		982,356	1,418
State	3,757,407	155,860	192,274	412,602	121,793	210,870		132,532		4,983,338	7,191
Local	370,644	41,888	5,352	79,684	985,439	32,919				1,515,926	2,187
Local Sch - Public	75,581	8,843	12,618	3,864	9,338	3,109				113,353	164
Total	4,505,047	208,934	239,863	496,150	1,127,982	246,898	501,495	268,603		7,594,973	10,960
Pooled Expenditures											
Federal	380,381	9,061	208,739		0	8,810		383,480	45,379	1,035,850	1,495
State	174,445	20,181	20,588	10,744	18,844	106,200		20,067	21,761	392,830	567
Local	145,726	27,684	19,117	2,403	748,621	39,995			268,435	1,251,982	1,807
Other	4,236				7,467	10,414				22,117	32
Total	704,788	56,926	248,444	13,147	774,933	165,419		403,547	335,575	2,702,779	3,900
Combined Direct and Pooled Expenditures											
Federal	681,796	11,405	238,358		11,413	8,810	501,495	519,551	45,379	2,018,206	2,912
State	3,931,852	176,041	212,862	423,346	140,637	317,070		152,599	21,761	5,376,168	7,758
Local	516,370	69,572	24,469	82,087	1,734,060	72,914			268,435	2,767,907	3,994
Local Sch - Public	75,581	8,843	12,618	3,864	9,338	3,109				113,353	164
Other	4,236				7,467	10,414				22,117	32
Total	5,209,835	265,860	488,306	509,297	1,902,915	412,317	501,495	672,150	335,575	10,297,751	14,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0042 Daphne East Elementary School

PK-12 Enrollment
930

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	268,341				9,648		667,509			945,498	1,017
State	5,424,500	209,032	206,003	554,650	316,391	299,296		85,861		7,095,732	7,630
Local	362,655	105,259	37,322	120,344	275,854	33,327		0		934,761	1,005
Local Sch - Public	87,856	85,706	22,608	11,765	24,977	17,989				250,901	270
Total	6,143,352	399,996	265,932	686,759	626,870	350,612	667,509	85,861		9,226,891	9,921
Pooled Expenditures											
Federal	338,642				0	11,822			66,565	417,030	448
State	251,842	27,065	22,058	14,443	48,954	142,520		13,001	31,921	551,803	593
Local	142,585	69,567	133,308	3,629	209,561	53,673		0	393,761	1,006,085	1,082
Other	6,214				10,953	13,975				31,143	33
Total	739,284	96,632	155,365	18,072	269,468	221,991		13,001	492,247	2,006,061	2,157
Combined Direct and Pooled Expenditures											
Federal	606,983				9,648	11,822	667,509		66,565	1,362,528	1,465
State	5,676,342	236,097	228,061	569,093	365,345	441,816		98,861	31,921	7,647,535	8,223
Local	505,240	174,826	170,629	123,973	485,415	87,000		0	393,761	1,940,846	2,087
Local Sch - Public	87,856	85,706	22,608	11,765	24,977	17,989				250,901	270
Other	6,214				10,953	13,975				31,143	33
Total	6,882,636	496,629	421,298	704,831	896,338	572,603	667,509	98,861	492,247	11,232,952	12,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0043 Belforest Elementary School

PK-12 Enrollment
1,068

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	209,607		923		6,812		648,486			865,828	811
State	4,775,925	143,100	196,684	357,758	317,326	304,141		216,577		6,311,511	5,910
Local	591,455	233,024	6,015	347,179	524,157	75,882		18,401		1,796,113	1,682
Local Sch - Public	120,421	92,310	32,039	13,826	48,022	15,761				322,379	302
Total	5,697,408	468,434	235,661	718,763	896,317	395,784	648,486	234,978		9,295,831	8,704
Pooled Expenditures											
Federal	264,521		6,503		0	13,577			74,940	359,540	337
State	221,731	18,528	21,060	9,316	49,098	163,668		32,793	35,936	552,131	517
Local	232,542	154,009	21,486	10,470	398,193	61,638		10,121	443,299	1,331,758	1,247
Other	6,996				12,331	16,049				35,377	33
Total	725,790	172,538	49,049	19,786	459,623	254,932		42,914	554,175	2,278,806	2,134
Combined Direct and Pooled Expenditures											
Federal	474,128		7,426		6,812	13,577	648,486		74,940	1,225,368	1,147
State	4,997,656	161,629	217,744	367,074	366,424	467,809		249,370	35,936	6,863,642	6,427
Local	823,996	387,034	27,501	357,648	922,350	137,520		28,522	443,299	3,127,870	2,929
Local Sch - Public	120,421	92,310	32,039	13,826	48,022	15,761				322,379	302
Other	6,996				12,331	16,049				35,377	33
Total	6,423,197	640,972	284,710	738,548	1,355,940	650,716	648,486	277,892	554,175	11,574,637	10,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0045 Delta Elementary School

PK-12 Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	143,384	952	5,856		2,692		288,818			441,701	2,093
State	965,405	32,049	140,131	270,987	142,230	90,586				1,641,387	7,779
Local	171,601	99,671	41,066		395,241	2,783				710,362	3,367
Local Sch - Public	18,544	3,845	4,388	1,013	9,325	6,201				43,316	205
Total	1,298,934	136,516	191,441	272,000	549,488	99,570	288,818			2,836,767	13,444
Pooled Expenditures											
Federal	180,948	3,679	41,273		0	2,682			13,814	242,396	1,149
State	44,821	4,150	15,004	7,056	22,006	32,335			6,624	131,997	626
Local	67,468	65,874	146,681		300,258	12,178			81,716	674,176	3,195
Other	1,290				2,273	3,171				6,734	32
Total	294,527	73,702	202,959	7,056	324,538	50,366			102,154	1,055,302	5,001
Combined Direct and Pooled Expenditures											
Federal	324,332	4,630	47,129		2,692	2,682	288,818		13,814	684,097	3,242
State	1,010,226	36,198	155,135	278,043	164,236	122,922			6,624	1,773,384	8,405
Local	239,070	165,545	187,748		695,500	14,960			81,716	1,384,538	6,562
Local Sch - Public	18,544	3,845	4,388	1,013	9,325	6,201				43,316	205
Other	1,290				2,273	3,171				6,734	32
Total	1,593,461	210,218	394,400	279,056	874,026	149,936	288,818		102,154	3,892,069	18,446

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0047 Elberta Elementary School

PK-12 Enrollment
884

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	382,139	3,224	40,036		8,683		711,537			1,145,620	1,296
State	4,363,784	131,943	200,537	506,798	157,562	295,550		247,643		5,903,817	6,679
Local	340,101	265,693	1,644	151,971	653,411	50,593				1,463,412	1,655
Local Sch - Public	50,426	15,452	10,061	11,021	48,102	35,929				170,991	193
Total	5,136,450	416,312	252,277	669,790	867,758	382,072	711,537	247,643		8,683,840	9,823
Pooled Expenditures											
Federal	482,254	12,465	282,154		0	11,238			60,553	848,664	960
State	202,597	17,084	21,472	13,197	24,379	135,471		37,497	29,037	480,733	544
Local	133,717	175,600	5,871	4,583	496,385	51,019			358,196	1,225,371	1,386
Other	5,653				9,964	13,284				28,901	33
Total	824,221	205,149	309,497	17,780	530,728	211,011		37,497	447,786	2,583,669	2,923
Combined Direct and Pooled Expenditures											
Federal	864,393	15,689	322,190		8,683	11,238	711,537		60,553	1,994,283	2,256
State	4,566,381	149,027	222,009	519,995	181,941	431,021		285,140	29,037	6,384,551	7,222
Local	473,818	441,293	7,514	156,554	1,149,796	101,612			358,196	2,688,783	3,042
Local Sch - Public	50,426	15,452	10,061	11,021	48,102	35,929				170,991	193
Other	5,653				9,964	13,284				28,901	33
Total	5,960,671	621,461	561,775	687,570	1,398,486	593,083	711,537	285,140	447,786	11,267,509	12,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0050 Elberta High School

PK-12 Enrollment
784

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	134,325	2,390	2,066		5,019		511,913			655,713	836
State	3,908,839	181,643	110,427	554,178	163,238	232,176				5,150,501	6,570
Local	461,436	236,860	90,410	126,015	412,229	181,739			63,770	1,572,458	2,006
Local Sch - Public	296,168	42,671	11,855	37,333	38,060	49,558				475,646	607
Total	4,800,769	463,564	214,758	717,526	618,546	463,473	511,913		63,770	7,854,318	10,018
Pooled Expenditures											
Federal	169,517	9,238	14,562		0	9,966			56,115	259,398	331
State	181,475	23,519	11,824	14,430	25,257	120,146			26,909	403,561	515
Local	181,422	156,544	322,929	3,800	313,163	45,247			331,945	1,355,052	1,728
Other	5,239				9,234	11,781				26,254	33
Total	537,653	189,302	349,315	18,231	347,654	187,141			414,969	2,044,265	2,607
Combined Direct and Pooled Expenditures											
Federal	303,842	11,628	16,628		5,019	9,966	511,913		56,115	915,111	1,167
State	4,090,314	205,162	122,251	568,609	188,495	352,322			26,909	5,554,062	7,084
Local	642,859	393,404	413,339	129,815	725,393	226,986			395,715	2,927,510	3,734
Local Sch - Public	296,168	42,671	11,855	37,333	38,060	49,558				475,646	607
Other	5,239				9,234	11,781				26,254	33
Total	5,338,422	652,865	564,073	735,757	966,200	650,614	511,913		478,739	9,898,583	12,626

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0055 Elberta Middle School

PK-12 Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	125,898	1,217	53,538		6,500					187,153	701
State	1,215,881	149,143	90,482	362,311	129,922	94,704				2,042,443	7,650
Local	458,981	2,037	2,245	62,834	83,991	9,762				619,851	2,322
Local Sch - Public	49,038	10,401	3,151	5,424	1,891	4,111				74,016	277
Total	1,849,799	162,799	149,416	430,569	222,304	108,577				2,923,462	10,949
Pooled Expenditures											
Federal	158,882	4,704	377,308		0	3,394			19,111	563,399	2,110
State	56,450	19,311	9,688	9,434	20,102	40,917			9,164	165,067	618
Local	180,457	1,346	8,018	1,895	63,807	15,409			113,048	383,980	1,438
Other	1,784				3,145	4,012				8,941	33
Total	397,573	25,362	395,014	11,329	87,053	63,733			141,323	1,121,386	4,200
Combined Direct and Pooled Expenditures											
Federal	284,780	5,921	430,846		6,500	3,394			19,111	750,551	2,811
State	1,272,331	168,454	100,170	371,745	150,024	135,621			9,164	2,207,510	8,268
Local	639,439	3,384	10,262	64,729	147,798	25,172			113,048	1,003,830	3,760
Local Sch - Public	49,038	10,401	3,151	5,424	1,891	4,111				74,016	277
Other	1,784				3,145	4,012				8,941	33
Total	2,247,371	188,160	544,430	441,898	309,357	172,310			141,323	4,044,848	15,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0060 Elsanor School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	67,836	35,971	32,006		8,152		412,890			556,855	1,538
State	1,644,279	116,582	275,826	304,348	113,741	32,408		87,381		2,574,564	7,112
Local	326,431	40,319		60,911	309,048	1,437				738,147	2,039
Local Sch - Public	25,977	5,443	52,773	5,559	33,636	4,035				127,423	352
Total	2,064,523	198,315	360,605	370,818	464,577	37,879	412,890	87,381		3,996,988	11,041
Pooled Expenditures											
Federal	85,608	139,068	225,564		0	4,602			24,550	479,392	1,324
State	76,339	15,095	29,534	7,925	17,599	55,476		13,231	11,773	226,970	627
Local	128,343	26,648		1,837	234,779	20,892			145,226	557,724	1,541
Other	2,292				4,040	5,440				11,772	33
Total	292,581	180,810	255,098	9,762	256,417	86,409		13,231	181,549	1,275,858	3,524
Combined Direct and Pooled Expenditures											
Federal	153,443	175,038	257,571		8,152	4,602	412,890		24,550	1,036,247	2,863
State	1,720,617	131,677	305,360	312,273	131,340	87,883		100,612	11,773	2,801,534	7,739
Local	454,774	66,967		62,748	543,827	22,329			145,226	1,295,871	3,580
Local Sch - Public	25,977	5,443	52,773	5,559	33,636	4,035				127,423	352
Other	2,292				4,040	5,440				11,772	33
Total	2,357,104	379,125	615,704	380,580	720,994	124,288	412,890	100,612	181,549	5,272,846	14,566

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0065 Fairhope High School

PK-12 Enrollment
1,629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	127,395	8,100	4,636		6,838	1,234	711,720			859,922	528
State	9,184,082	443,205	270,111	828,302	359,782	293,401		132,264		11,511,146	7,066
Local	880,117	426,145	9,000	245,201	1,129,795	114,580		24,725		2,829,562	1,737
Local Sch - Public	527,852	211,193	34,348	19,923	61,822	89,894				945,033	580
Total	10,719,446	1,088,642	318,095	1,093,426	1,558,237	499,108	711,720	156,989		16,145,662	9,911
Pooled Expenditures											
Federal	160,770	31,316	32,670		0	20,708			115,308	360,772	221
State	426,388	57,386	28,922	21,569	55,667	249,640		20,027	55,295	914,893	562
Local	346,035	281,646	32,145	7,394	858,286	94,015		13,599	682,096	2,315,217	1,421
Other	10,765				18,974	24,480				54,218	33
Total	943,958	370,347	93,737	28,963	932,927	388,843		33,626	852,699	3,645,100	2,238
Combined Direct and Pooled Expenditures											
Federal	288,165	39,416	37,306		6,838	21,942	711,720		115,308	1,220,695	749
State	9,610,470	500,590	299,033	849,870	415,449	543,041		152,291	55,295	12,426,039	7,628
Local	1,226,153	707,791	41,145	252,595	1,988,081	208,595		38,324	682,096	5,144,778	3,158
Local Sch - Public	527,852	211,193	34,348	19,923	61,822	89,894				945,033	580
Other	10,765				18,974	24,480				54,218	33
Total	11,663,404	1,458,990	411,832	1,122,389	2,491,164	887,951	711,720	190,615	852,699	19,790,762	12,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0070 Fairhope Middle School

PK-12 Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	4,755		965		6,626		483,905			496,251	639
State	4,048,444	262,412	193,982	543,269	256,784	200,919				5,505,810	7,086
Local	890,329	76,101	2,804	61,112	807,110	5,148			49,951	1,892,555	2,436
Local Sch - Public	185,573	32,051	54,844	11,664	21,862	28,939				334,933	431
Total	5,129,101	370,564	252,595	616,045	1,092,382	235,006	483,905		49,951	8,229,549	10,591
Pooled Expenditures											
Federal	6,001		6,798		0	9,877			55,614	78,291	101
State	187,956	33,977	20,771	14,146	39,731	119,073			26,669	442,324	569
Local	350,050	50,296	10,014	1,843	613,148	44,843			328,981	1,399,175	1,801
Other	5,192				9,151	11,676				26,019	33
Total	549,199	84,273	37,583	15,989	662,030	185,470			411,264	1,945,809	2,504
Combined Direct and Pooled Expenditures											
Federal	10,756		7,763		6,626	9,877	483,905		55,614	574,542	739
State	4,236,401	296,389	214,752	557,415	296,515	319,992			26,669	5,948,134	7,655
Local	1,240,379	126,397	12,818	62,955	1,420,257	49,991			378,932	3,291,730	4,236
Local Sch - Public	185,573	32,051	54,844	11,664	21,862	28,939				334,933	431
Other	5,192				9,151	11,676				26,019	33
Total	5,678,300	454,838	290,177	632,034	1,754,412	420,476	483,905		461,216	10,175,358	13,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0071 Fairhope East Elementary

PK-12 Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	86,261		329		4,831		523,611			615,032	831
State	4,536,626	163,299	194,030	468,319	276,104	244,337		6,352		5,889,068	7,958
Local	721,003	182,235	29,465	158,652	327,941	8,055				1,427,351	1,929
Local Sch - Public	102,795	11,857	5,140	6,199	74,855	30,174				231,020	312
Total	5,446,686	357,390	228,965	633,170	683,731	282,567	523,611	6,352		8,162,471	11,030
Pooled Expenditures											
Federal	108,860		2,322		0	9,407			52,823	173,411	234
State	210,621	21,144	20,776	12,195	42,720	113,403		962	25,331	447,151	604
Local	283,476	120,442	105,244	4,784	249,131	42,708			312,468	1,118,254	1,511
Other	4,931				8,692	11,120				24,744	33
Total	607,889	141,585	128,341	16,979	300,543	176,638		962	390,622	1,763,560	2,383
Combined Direct and Pooled Expenditures											
Federal	195,121		2,651		4,831	9,407	523,611		52,823	788,444	1,065
State	4,747,247	184,442	214,806	480,513	318,825	357,740		7,314	25,331	6,336,219	8,562
Local	1,004,480	302,676	134,709	163,436	577,072	50,763			312,468	2,545,605	3,440
Local Sch - Public	102,795	11,857	5,140	6,199	74,855	30,174				231,020	312
Other	4,931				8,692	11,120				24,744	33
Total	6,054,574	498,975	357,306	650,149	984,274	459,205	523,611	7,314	390,622	9,926,031	13,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0073 Fairhope West Elementary

PK-12 Enrollment
1,007

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal			11,637		6,539		669,335	59,621		747,132	742
State	5,485,209	282,041	298,780	604,935	233,945	154,281		309,369		7,368,559	7,317
Local	873,188	197,771	1,894	116,396	555,230	23,780		90,579		1,858,838	1,846
Local Sch - Public	147,031	73,237	39,361	10,668	15,324	15,455				301,076	299
Total	6,505,428	553,049	351,672	731,999	811,038	193,516	669,335	459,568		10,275,605	10,204
Pooled Expenditures											
Federal			82,012		0	12,801		168,025	69,285	332,123	330
State	254,661	36,518	31,992	15,752	36,197	154,320		46,843	33,225	609,508	605
Local	343,311	130,710	6,764	3,510	421,799	58,117		49,821	409,850	1,423,883	1,414
Other	6,468				11,401	15,133				33,002	33
Total	604,440	167,228	120,768	19,262	469,397	240,371		264,689	512,360	2,398,515	2,382
Combined Direct and Pooled Expenditures											
Federal			93,649		6,539	12,801	669,335	227,646	69,285	1,079,255	1,072
State	5,739,870	318,559	330,772	620,688	270,142	308,601		356,211	33,225	7,978,067	7,923
Local	1,216,499	328,481	8,658	119,906	977,029	81,897		140,400	409,850	3,282,721	3,260
Local Sch - Public	147,031	73,237	39,361	10,668	15,324	15,455				301,076	299
Other	6,468				11,401	15,133				33,002	33
Total	7,109,867	720,277	472,440	751,262	1,280,435	433,887	669,335	724,257	512,360	12,674,121	12,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0078 Foley Elementary School

PK-12 Enrollment
992

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	624,288	5,346	21,569		11,107		830,360	222,585		1,715,256	1,729
State	5,223,224	304,193	196,139	506,479	165,504	259,540		323,988		6,979,067	7,035
Local	661,850	46,047	15,816	114,192	679,338	56,150		11		1,573,404	1,586
Local Sch - Public	70,398	15,845	4,690	5,062	40,359	3,328				139,682	141
Total	6,579,761	371,431	238,214	625,733	896,307	319,018	830,360	546,585		10,407,409	10,491
Pooled Expenditures											
Federal	787,843	20,667	152,009		0	12,610		627,295	64,919	1,665,344	1,679
State	242,498	39,387	21,001	13,188	25,608	152,021		49,057	31,131	573,891	579
Local	260,219	30,433	56,492	3,444	516,081	57,252		6	384,023	1,307,950	1,318
Other	6,061				10,682	14,907				31,650	32
Total	1,296,621	90,487	229,502	16,632	552,371	236,791		676,358	480,073	3,578,835	3,608
Combined Direct and Pooled Expenditures											
Federal	1,412,132	26,013	173,578		11,107	12,610	830,360	849,880	64,919	3,380,600	3,408
State	5,465,722	343,580	217,140	519,667	191,111	411,562		373,045	31,131	7,552,958	7,614
Local	922,069	76,480	72,308	117,636	1,195,419	113,402		18	384,023	2,881,354	2,905
Local Sch - Public	70,398	15,845	4,690	5,062	40,359	3,328				139,682	141
Other	6,061				10,682	14,907				31,650	32
Total	7,876,381	461,918	467,716	642,366	1,448,678	555,809	830,360	1,222,943	480,073	13,986,244	14,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0080 Foley Middle School

PK-12 Enrollment
783

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	241,710	4,345	12,273		12,628		585,625			856,581	1,094
State	3,997,198	216,779	200,897	479,047	181,884	333,847				5,409,651	6,909
Local	520,601	174,907	3,338	93,533	440,693	93,793				1,326,866	1,695
Local Sch - Public	103,317	22,839	10,800	3,903	6,299	9,901				157,060	201
Total	4,862,826	418,870	227,308	576,484	641,504	437,541	585,625			7,750,158	9,898
Pooled Expenditures											
Federal	305,035	16,799	86,493		0	9,954			56,044	474,324	606
State	185,577	28,068	21,511	12,474	28,142	119,993			26,875	422,640	540
Local	204,684	115,599	11,923	2,821	334,787	45,190			331,521	1,046,525	1,337
Other	5,232				9,222	11,766				26,220	33
Total	700,528	160,467	119,927	15,295	372,151	186,902			414,440	1,969,710	2,516
Combined Direct and Pooled Expenditures											
Federal	546,745	21,145	98,766		12,628	9,954	585,625		56,044	1,330,905	1,700
State	4,182,775	244,847	222,408	491,521	210,026	453,839			26,875	5,832,291	7,449
Local	725,286	290,506	15,261	96,354	775,480	138,982			331,521	2,373,391	3,031
Local Sch - Public	103,317	22,839	10,800	3,903	6,299	9,901				157,060	201
Other	5,232				9,222	11,766				26,220	33
Total	5,563,354	579,337	347,235	591,779	1,013,655	624,443	585,625		414,440	9,719,868	12,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0083 Foley High School

PK-12 Enrollment
1,578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	401,629	12,003	8,183		13,468		802,619			1,237,902	784
State	8,105,018	527,818	297,461	801,923	215,771	477,532				10,425,522	6,607
Local	587,180	219,540	4,671	188,502	1,009,067	130,001				2,138,961	1,355
Local Sch - Public	318,283	135,586	52,366	18,043	101,661	51,692				677,632	429
Total	9,412,109	894,947	362,681	1,008,468	1,339,968	659,225	802,619			14,480,017	9,176
Pooled Expenditures											
Federal	506,850	46,406	57,672		0	20,060			112,946	743,933	471
State	376,290	68,341	31,850	20,882	33,385	241,824			54,162	826,735	524
Local	230,861	145,098	16,683	5,685	766,571	91,072			668,124	1,924,093	1,219
Other	10,544				18,585	23,713				52,843	33
Total	1,124,546	259,844	106,205	26,566	818,542	376,669			835,232	3,547,604	2,248
Combined Direct and Pooled Expenditures											
Federal	908,479	58,409	65,855		13,468	20,060	802,619		112,946	1,981,836	1,256
State	8,481,308	596,159	329,311	822,804	249,157	719,356			54,162	11,252,257	7,131
Local	818,041	364,638	21,354	194,187	1,775,638	221,073			668,124	4,063,054	2,575
Local Sch - Public	318,283	135,586	52,366	18,043	101,661	51,692				677,632	429
Other	10,544				18,585	23,713				52,843	33
Total	10,536,655	1,154,791	468,886	1,035,034	2,158,509	1,035,894	802,619		835,232	18,027,621	11,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0085 Florence B Mathis Elementary

PK-12 Enrollment
915

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	302,080	3,968	110,292		17,068	4,008	797,015			1,234,430	1,349
State	4,587,029	273,877	290,226	456,027	34,038	254,684		91,506		5,987,387	6,544
Local	392,838	106,327	1,095	91,643	480,050	94,213				1,166,166	1,274
Local Sch - Public	60,840	21,648	10,202	13,616	15,531	15,230				137,067	150
Total	5,342,786	405,820	411,815	561,286	546,687	368,135	797,015	91,506		8,525,050	9,317
Pooled Expenditures											
Federal	381,220	15,339	777,285		0	11,632			62,843	1,248,319	1,364
State	212,961	35,461	31,076	11,875	5,267	140,221		13,855	30,136	480,852	526
Local	154,452	70,273	3,913	2,764	364,686	52,808			371,744	1,020,639	1,115
Other	5,867				10,341	13,750				29,958	33
Total	754,500	121,073	812,273	14,638	380,293	218,411		13,855	464,723	2,779,768	3,038
Combined Direct and Pooled Expenditures											
Federal	683,300	19,307	887,577		17,068	15,640	797,015		62,843	2,482,749	2,713
State	4,799,991	309,338	321,302	467,902	39,304	394,905		105,362	30,136	6,468,240	7,069
Local	547,289	176,600	5,008	94,406	844,736	147,021			371,744	2,186,805	2,390
Local Sch - Public	60,840	21,648	10,202	13,616	15,531	15,230				137,067	150
Other	5,867				10,341	13,750				29,958	33
Total	6,097,286	526,893	1,224,089	575,924	926,980	586,546	797,015	105,362	464,723	11,304,819	12,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0088 Loxley Elementary School

PK-12 Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	172,405	2,247	26,278		13,809		464,276	78,919		757,935	1,572
State	2,247,129	88,354	174,274	292,946	146,005	156,187		198,244		3,303,139	6,853
Local	511,465	131,122	2,977	118,743	236,700	12,854				1,013,861	2,103
Local Sch - Public	46,974	9,987	15,952	2,870	9,969	988				86,741	180
Total	2,977,973	231,711	219,481	414,559	406,482	170,029	464,276	277,164		5,161,675	10,709
Pooled Expenditures											
Federal	217,573	8,688	185,193		0	6,127		222,413	31,923	671,917	1,394
State	104,327	11,440	18,660	7,628	22,591	73,865		30,017	15,308	283,837	589
Local	201,092	86,661	10,633	3,581	179,817	27,818			188,836	698,438	1,449
Other	2,980				5,253	7,243				15,476	32
Total	525,972	106,789	214,487	11,209	207,660	115,054		252,430	236,067	1,669,668	3,464
Combined Direct and Pooled Expenditures											
Federal	389,978	10,936	211,471		13,809	6,127	464,276	301,332	31,923	1,429,852	2,966
State	2,351,456	99,794	192,935	300,574	168,595	230,052		228,261	15,308	3,586,976	7,442
Local	712,557	217,783	13,610	122,324	416,517	40,671			188,836	1,712,299	3,552
Local Sch - Public	46,974	9,987	15,952	2,870	9,969	988				86,741	180
Other	2,980				5,253	7,243				15,476	32
Total	3,503,945	338,500	433,968	425,768	614,143	285,083	464,276	529,594	236,067	6,831,343	14,173

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0093 Magnolia School

PK-12 Enrollment
894

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	447,860	4,278	23,684		13,212		690,963			1,179,997	1,320
State	4,348,680	152,101	189,598	474,168	215,277	326,779		118,607		5,825,210	6,516
Local	374,258	183,202	0	126,208	488,862	33,263				1,205,795	1,349
Local Sch - Public	47,856	9,985	16,452	2,256	14,889	20,119				111,558	125
Total	5,218,655	349,566	229,734	602,633	732,240	380,161	690,963	118,607		8,322,559	9,309
Pooled Expenditures											
Federal	565,194	16,539	166,914		0	11,365			61,412	821,423	919
State	201,896	19,694	20,301	12,347	33,309	137,003		17,959	29,449	471,958	528
Local	147,147	121,081	0	3,806	371,380	51,596			363,276	1,058,287	1,184
Other	5,733				10,105	13,434				29,273	33
Total	919,969	157,314	187,215	16,153	414,794	213,398		17,959	454,138	2,380,940	2,663
Combined Direct and Pooled Expenditures											
Federal	1,013,054	20,816	190,598		13,212	11,365	690,963		61,412	2,001,420	2,239
State	4,550,576	171,795	209,899	486,515	248,585	463,782		136,566	29,449	6,297,167	7,044
Local	521,405	304,284	0	130,015	860,243	84,859			363,276	2,264,081	2,533
Local Sch - Public	47,856	9,985	16,452	2,256	14,889	20,119				111,558	125
Other	5,733				10,105	13,434				29,273	33
Total	6,138,624	506,879	416,949	618,786	1,147,034	593,559	690,963	136,566	454,138	10,703,499	11,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0100 Perdido Elementary School

PK-12 Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	257,010	350	685		11,474		577,574			847,093	1,342
State	2,781,612	82,925	289,061	364,302	182,923	207,381		104,849		4,013,052	6,360
Local	297,975	7,051	23,646	43,228	565,252	38,276			36,158	1,011,586	1,603
Local Sch - Public	38,170	17,886	4,501	2,026	19,702	7,160				89,445	142
Total	3,374,767	108,212	317,893	409,555	779,352	252,816	577,574	104,849	36,158	5,961,176	9,447
Pooled Expenditures											
Federal	324,343	1,352	4,827		0	8,021			42,516	381,059	604
State	129,141	10,737	30,951	9,486	28,303	96,699		15,876	20,388	341,581	541
Local	117,155	4,660	84,460	1,304	429,412	36,417			251,499	924,907	1,466
Other	3,969				6,996	9,482				20,447	32
Total	574,608	16,750	120,238	10,790	464,711	150,620		15,876	314,403	1,667,995	2,643
Combined Direct and Pooled Expenditures											
Federal	581,352	1,702	5,512		11,474	8,021	577,574		42,516	1,228,152	1,946
State	2,910,753	93,662	320,013	373,788	211,226	304,080		120,725	20,388	4,354,634	6,901
Local	415,130	11,712	108,106	44,531	994,664	74,693			287,657	1,936,493	3,069
Local Sch - Public	38,170	17,886	4,501	2,026	19,702	7,160				89,445	142
Other	3,969				6,996	9,482				20,447	32
Total	3,949,374	124,962	438,132	420,345	1,244,063	403,436	577,574	120,725	350,561	7,629,171	12,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0105 Pine Grove Elementary School

PK-12 Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	136,579	2,501	6,793		8,468		598,205			752,546	1,629
State	2,251,080	111,303	203,961	321,454	260,734	207,617		98,968		3,455,117	7,479
Local	393,135	237,214	105,132	228,087	493,397	9,991				1,466,956	3,175
Local Sch - Public	20,085	7,560	8,049	5,544	12,823	6,244				60,304	131
Total	2,800,880	358,577	323,934	555,085	775,422	223,852	598,205	98,968		5,734,923	12,413
Pooled Expenditures											
Federal	172,361	9,668	47,872		0	5,873			30,491	266,265	576
State	104,511	14,411	21,839	8,370	40,342	70,800		14,985	14,622	289,881	627
Local	154,569	156,778	375,513	6,878	374,825	26,664			180,368	1,275,595	2,761
Other	2,847				5,017	6,943				14,806	32
Total	434,287	180,858	445,224	15,249	420,185	110,280		14,985	225,481	1,846,547	3,997
Combined Direct and Pooled Expenditures											
Federal	308,940	12,169	54,664		8,468	5,873	598,205		30,491	1,018,810	2,205
State	2,355,591	125,714	225,800	329,824	301,076	278,418		113,953	14,622	3,744,997	8,106
Local	547,704	393,992	480,645	234,966	868,222	36,654			180,368	2,742,551	5,936
Local Sch - Public	20,085	7,560	8,049	5,544	12,823	6,244				60,304	131
Other	2,847				5,017	6,943				14,806	32
Total	3,235,166	539,435	769,158	570,334	1,195,607	334,131	598,205	113,953	225,481	7,581,470	16,410

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0115 Robertsdale Elementary School

PK-12 Enrollment
1,056

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	551,188	4,563	30,311		17,218		969,132	126,743		1,699,156	1,609
State	5,408,779	197,768	198,766	432,325	296,227	274,289		220,507		7,028,661	6,656
Local	529,408	191,445	45,680	225,374	813,492	216,723				2,022,123	1,915
Local Sch - Public	98,673	15,560	24,904	5,202	22,874	3,174				170,387	161
Total	6,588,048	409,337	299,661	662,902	1,149,811	494,186	969,132	347,250		10,920,327	10,341
Pooled Expenditures											
Federal	695,592	17,642	213,618		0	13,424		357,191	70,144	1,367,611	1,295
State	251,113	25,607	21,283	11,258	45,834	161,829		33,388	33,637	583,947	553
Local	208,147	126,529	163,161	6,797	617,996	60,945			414,931	1,598,507	1,514
Other	6,548				11,542	15,869				33,959	32
Total	1,161,400	169,778	398,062	18,054	675,372	252,067		390,579	518,712	3,584,024	3,394
Combined Direct and Pooled Expenditures											
Federal	1,246,780	22,205	243,929		17,218	13,424	969,132	483,935	70,144	3,066,767	2,904
State	5,659,891	223,375	220,049	443,583	342,060	436,119		253,895	33,637	7,612,608	7,209
Local	737,556	317,974	208,841	232,171	1,431,489	277,668			414,931	3,620,630	3,429
Local Sch - Public	98,673	15,560	24,904	5,202	22,874	3,174				170,387	161
Other	6,548				11,542	15,869				33,959	32
Total	7,749,448	579,114	697,723	680,956	1,825,183	746,254	969,132	737,829	518,712	14,504,351	13,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0117 Robertsdale High School

PK-12 Enrollment
1,450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	360,118	11,734	4,284		7,707		675,954			1,059,797	731
State	7,659,202	558,700	195,364	796,557	419,714	534,000				10,163,537	7,009
Local	662,983	171,337	11,693	246,393	874,080	114,803				2,081,288	1,435
Local Sch - Public	501,790	204,002	27,498	17,597	113,465	50,574				914,926	631
Total	9,184,092	945,773	238,839	1,060,547	1,414,966	699,376	675,954			14,219,549	9,807
Pooled Expenditures											
Federal	454,465	45,365	30,189		0	18,433			103,785	652,236	450
State	355,593	72,340	20,919	20,742	64,940	222,209			49,769	806,510	556
Local	260,664	113,239	41,766	7,430	664,024	83,684			613,928	1,784,737	1,231
Other	9,689				17,078	21,790				48,556	33
Total	1,080,410	230,944	92,874	28,172	746,042	346,115			767,482	3,292,040	2,270
Combined Direct and Pooled Expenditures											
Federal	814,583	57,099	34,473		7,707	18,433	675,954		103,785	1,712,033	1,181
State	8,014,794	631,040	216,283	817,299	484,655	756,208			49,769	10,970,048	7,566
Local	923,647	284,576	53,459	253,823	1,538,104	198,487			613,928	3,866,025	2,666
Local Sch - Public	501,790	204,002	27,498	17,597	113,465	50,574				914,926	631
Other	9,689				17,078	21,790				48,556	33
Total	10,264,503	1,176,717	331,713	1,088,720	2,161,008	1,045,492	675,954		767,482	17,511,588	12,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0119 Rockwell Elementary School

PK-12 Enrollment
724

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	174,819				5,280		436,258	99,784		716,141	989
State	4,250,928	211,322	317,209	390,469	197,839	144,712		14,831		5,527,310	7,634
Local	547,826	130,396	44,027	0	383,517	26,850				1,132,617	1,564
Local Sch - Public	194,707	58,770	9,985	37,270	26,568	5,501				332,800	460
Total	5,168,280	400,488	371,221	427,739	613,204	177,064	436,258	114,615		7,708,868	10,648
Pooled Expenditures											
Federal	220,619				0	9,204		281,214	50,532	561,570	776
State	197,357	27,362	33,965	10,168	30,611	110,951		2,246	24,232	436,891	603
Local	215,388	86,181	157,258	0	291,352	41,784			298,920	1,090,883	1,507
Other	4,717				8,315	10,880				23,912	33
Total	638,082	113,543	191,223	10,168	330,277	172,819		283,460	373,684	2,113,256	2,919
Combined Direct and Pooled Expenditures											
Federal	395,439				5,280	9,204	436,258	380,998	50,532	1,277,711	1,765
State	4,448,285	238,684	351,174	400,636	228,449	255,663		17,077	24,232	5,964,201	8,238
Local	763,214	216,577	201,286	0	674,869	68,635			298,920	2,223,500	3,071
Local Sch - Public	194,707	58,770	9,985	37,270	26,568	5,501				332,800	460
Other	4,717				8,315	10,880				23,912	33
Total	5,806,362	514,031	562,444	437,906	943,481	349,883	436,258	398,075	373,684	9,822,124	13,566

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0120 Rosinton School

PK-12 Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	140,656	35,452	1,328		7,308		307,095			491,840	1,426
State	1,608,164	124,438	178,146	291,201	184,620	58,809		79,492		2,524,870	7,318
Local	489,528	47,614	1,623	59,489	208,005	22,579				828,838	2,402
Local Sch - Public	38,291	7,954	5,316	1,649	9,197	1,367				63,776	185
Total	2,276,639	215,459	186,414	352,340	409,130	82,755	307,095	79,492		3,909,324	11,331
Pooled Expenditures											
Federal	177,506	137,063	9,362		0	4,386			23,405	351,721	1,019
State	74,662	16,112	19,075	7,583	28,565	52,870		12,036	11,224	222,127	644
Local	192,467	31,469	5,798	1,794	158,018	19,911			138,451	547,909	1,588
Other	2,185				3,851	5,184				11,221	33
Total	446,820	184,644	34,235	9,377	190,434	82,352		12,036	173,080	1,132,978	3,284
Combined Direct and Pooled Expenditures											
Federal	318,161	172,515	10,690		7,308	4,386	307,095		23,405	843,561	2,445
State	1,682,825	140,550	197,221	298,784	213,185	111,679		91,529	11,224	2,746,998	7,962
Local	681,995	79,083	7,422	61,283	366,023	42,490			138,451	1,376,747	3,991
Local Sch - Public	38,291	7,954	5,316	1,649	9,197	1,367				63,776	185
Other	2,185				3,851	5,184				11,221	33
Total	2,723,458	400,102	220,649	361,717	599,564	165,106	307,095	91,529	173,080	5,042,302	14,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0130 Silverhill School

PK-12 Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	293,664	1,845	41,335		11,031		383,225			731,100	1,507
State	2,350,766	122,706	174,448	209,221	114,673	72,097		8,457		3,052,366	6,294
Local	354,391	150,461	1,927	38,877	262,704	15,561				823,922	1,699
Local Sch - Public	43,755	3,430	6,121	8,295	3,858	9,595				75,052	155
Total	3,042,576	278,442	223,830	256,392	392,264	97,253	383,225	8,457		4,682,440	9,655
Pooled Expenditures											
Federal	370,600	7,134	291,307		0	6,165			33,497	708,704	1,461
State	109,139	15,888	18,679	5,448	17,743	74,325		1,281	16,063	258,565	533
Local	139,336	99,442	6,883	1,172	199,572	27,991			198,151	672,547	1,387
Other	3,127				5,512	7,288				15,927	33
Total	622,202	122,464	316,869	6,620	222,826	115,770		1,281	247,711	1,655,743	3,414
Combined Direct and Pooled Expenditures											
Federal	664,264	8,980	332,642		11,031	6,165	383,225		33,497	1,439,804	2,969
State	2,459,904	138,594	193,127	214,669	132,415	146,421		9,738	16,063	3,310,931	6,827
Local	493,727	249,903	8,810	40,049	462,275	43,552			198,151	1,496,469	3,086
Local Sch - Public	43,755	3,430	6,121	8,295	3,858	9,595				75,052	155
Other	3,127				5,512	7,288				15,927	33
Total	3,664,778	400,906	540,700	263,013	615,091	213,022	383,225	9,738	247,711	6,338,184	13,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0135 J Larry Newton School

PK-12 Enrollment
827

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	250,704	2,140	26,280		12,047		623,657			914,829	1,106
State	4,100,493	139,428	179,396	329,564	329,631	209,439		111,422		5,399,374	6,529
Local	788,100	207,546	27,742	265,514	364,005	37,954				1,690,861	2,045
Local Sch - Public	117,102	18,475	21,761	24,989	22,818	4,529				209,675	254
Total	5,256,399	367,589	255,180	620,067	728,501	251,922	623,657	111,422		8,214,739	9,933
Pooled Expenditures											
Federal	316,385	8,273	185,211		0	10,513			56,616	576,999	698
State	190,373	18,053	19,209	8,582	51,002	126,736		16,871	27,150	457,975	554
Local	309,857	137,171	99,090	8,007	276,529	47,729			334,909	1,213,290	1,467
Other	5,285				9,316	12,428				27,029	33
Total	821,900	163,496	303,510	16,589	336,847	197,405		16,871	418,675	2,275,293	2,751
Combined Direct and Pooled Expenditures											
Federal	567,090	10,413	211,492		12,047	10,513	623,657		56,616	1,491,827	1,804
State	4,290,866	157,481	198,605	338,146	380,633	336,175		128,293	27,150	5,857,349	7,083
Local	1,097,956	344,717	126,832	273,521	640,534	85,683			334,909	2,904,151	3,512
Local Sch - Public	117,102	18,475	21,761	24,989	22,818	4,529				209,675	254
Other	5,285				9,316	12,428				27,029	33
Total	6,078,300	531,086	558,690	636,656	1,065,348	449,327	623,657	128,293	418,675	10,490,031	12,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0140 Spanish Fort Elementary School

PK-12 Enrollment
763

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	258,486		410		2,472		505,265			766,634	1,005
State	3,701,736	88,906	198,995	489,400	175,675	213,127		88,637		4,956,477	6,496
Local	820,404	229,955	43,851	79,021	384,080	19,881				1,577,191	2,067
Local Sch - Public	126,711	50,149	1,460	19,593	22,931	22,707				243,551	319
Total	4,907,338	369,010	244,716	588,013	585,158	255,715	505,265	88,637		7,543,853	9,887
Pooled Expenditures											
Federal	326,206		2,891		0	9,699			53,467	392,263	514
State	171,860	11,511	21,307	12,744	27,181	116,928		13,421	25,639	400,592	525
Local	322,557	151,981	156,629	2,383	291,779	44,035			316,279	1,285,644	1,685
Other	4,991				8,798	11,466				25,255	33
Total	825,615	163,492	180,827	15,127	327,759	182,128		13,421	395,385	2,103,755	2,757
Combined Direct and Pooled Expenditures											
Federal	584,693		3,301		2,472	9,699	505,265		53,467	1,158,898	1,519
State	3,873,596	100,418	220,302	502,144	202,856	330,055		102,059	25,639	5,357,069	7,021
Local	1,142,961	381,935	200,481	81,404	675,859	63,916			316,279	2,862,835	3,752
Local Sch - Public	126,711	50,149	1,460	19,593	22,931	22,707				243,551	319
Other	4,991				8,798	11,466				25,255	33
Total	5,732,953	532,502	425,544	603,140	912,917	437,843	505,265	102,059	395,385	9,647,608	12,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0141 Stonebridge Elementary

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	156,142		430		1,628		386,325			544,525	1,070
State	2,400,437		9,124	46,894	211,116	167,347		9,359		2,844,276	5,588
Local	572,824	105,302	89,322	387,929	535,115	16,420				1,706,912	3,353
Local Sch - Public	129,451	34,327	7,230	12,212	8,659	23,011				214,889	422
Total	3,258,854	139,629	106,105	447,034	756,518	206,779	386,325	9,359		5,310,603	10,433
Pooled Expenditures											
Federal	197,049		3,027		0	6,470			36,432	242,979	477
State	111,445		977	1,221	32,665	78,003		1,417	17,471	243,198	478
Local	225,217	69,596	319,043	11,699	406,518	29,376			215,510	1,276,959	2,509
Other	3,401				5,995	7,649				17,045	33
Total	537,112	69,596	323,048	12,920	445,178	121,498		1,417	269,413	1,780,181	3,497
Combined Direct and Pooled Expenditures											
Federal	353,191		3,457		1,628	6,470	386,325		36,432	787,504	1,547
State	2,511,882		10,101	48,115	243,781	245,350		10,776	17,471	3,087,475	6,066
Local	798,041	174,898	408,365	399,627	941,633	45,797			215,510	2,983,871	5,862
Local Sch - Public	129,451	34,327	7,230	12,212	8,659	23,011				214,889	422
Other	3,401				5,995	7,649				17,045	33
Total	3,795,966	209,225	429,153	459,954	1,201,695	328,277	386,325	10,776	269,413	7,090,784	13,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0142 Spanish Fort Middle School

PK-12 Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	353,453		502		3,759		462,415			820,129	1,319
State	3,125,625	118,390	194,558	590,916	115,661	178,886				4,324,036	6,952
Local	620,869	229,485	46,703	57,437	710,360	84,015			58,610	1,807,481	2,906
Local Sch - Public	294,747	34,900	58,047	8,712	72,470	6,569				475,446	764
Total	4,394,694	382,775	299,811	657,065	902,251	269,471	462,415		58,610	7,427,092	11,941
Pooled Expenditures											
Federal	446,053		3,536		0	7,907			44,520	502,015	807
State	145,113	15,329	20,832	15,387	17,896	95,320			21,349	331,226	533
Local	244,107	151,670	166,817	1,732	539,649	35,898			263,354	1,403,227	2,256
Other	4,156				7,326	9,347				20,829	33
Total	839,428	166,999	191,185	17,119	564,870	148,472			329,223	2,257,297	3,629
Combined Direct and Pooled Expenditures											
Federal	799,506		4,037		3,759	7,907	462,415		44,520	1,322,144	2,126
State	3,270,738	133,719	215,390	606,303	133,557	274,206			21,349	4,655,262	7,484
Local	864,976	381,156	213,520	59,169	1,250,009	119,913			321,965	3,210,707	5,162
Local Sch - Public	294,747	34,900	58,047	8,712	72,470	6,569				475,446	764
Other	4,156				7,326	9,347				20,829	33
Total	5,234,122	549,775	490,995	674,184	1,467,121	417,942	462,415		387,834	9,684,388	15,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0145 Spanish Fort High School

PK-12 Enrollment
1,188

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	150,509	6,475	977		3,953		531,849			693,764	584
State	6,455,850	341,823	192,868	691,245	200,242	333,072				8,215,099	6,915
Local	439,564	431,191	46,068	120,356	645,746	99,191				1,782,116	1,500
Local Sch - Public	634,418	159,920	16,422	9,814	167,233	37,858				1,025,665	863
Total	7,680,341	939,409	256,336	821,414	1,017,175	470,121	531,849			11,716,645	9,862
Pooled Expenditures											
Federal	189,941	25,033	6,889		0	15,102			85,032	321,997	271
State	299,725	44,259	20,651	18,000	30,982	182,058			40,776	636,451	536
Local	172,823	284,981	164,547	3,630	490,563	68,563			502,998	1,688,105	1,421
Other	7,938				13,992	17,853				39,783	33
Total	670,427	354,273	192,087	21,629	535,537	283,576			628,806	2,686,335	2,261
Combined Direct and Pooled Expenditures											
Federal	340,450	31,508	7,866		3,953	15,102	531,849		85,032	1,015,761	855
State	6,755,575	386,082	213,519	709,244	231,225	515,129			40,776	8,851,550	7,451
Local	612,387	716,172	210,615	123,986	1,136,309	167,754			502,998	3,470,221	2,921
Local Sch - Public	634,418	159,920	16,422	9,814	167,233	37,858				1,025,665	863
Other	7,938				13,992	17,853				39,783	33
Total	8,350,768	1,293,682	448,423	843,043	1,552,712	753,697	531,849		628,806	14,402,979	12,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0150 Stapleton School

PK-12 Enrollment
193

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	86,583	717	475		5,524		255,499			348,798	1,807
State	1,004,644	45,373	144,227	252,777	100,942	59,682				1,607,645	8,330
Local	329,069	121,735			96,905	1,955				549,664	2,848
Local Sch - Public	34,877	16,313	20,489	1,895	9,172	2,465				85,211	442
Total	1,455,174	184,138	165,191	254,672	212,543	64,102	255,499			2,591,318	13,427
Pooled Expenditures											
Federal	109,267	2,771	3,346		0	2,453			12,454	130,291	675
State	46,642	5,875	15,443	6,582	15,618	29,577			5,972	125,710	651
Local	129,380	80,457			73,617	11,139			73,671	368,264	1,908
Other	1,163				2,049	2,900				6,112	32
Total	286,452	89,102	18,789	6,582	91,285	46,069			92,098	630,377	3,266
Combined Direct and Pooled Expenditures											
Federal	195,850	3,487	3,821		5,524	2,453	255,499		12,454	479,089	2,482
State	1,051,287	51,247	159,670	259,359	116,560	89,258			5,972	1,733,355	8,981
Local	458,449	202,192			170,522	13,093			73,671	917,928	4,756
Local Sch - Public	34,877	16,313	20,489	1,895	9,172	2,465				85,211	442
Other	1,163				2,049	2,900				6,112	32
Total	1,741,626	273,240	183,980	261,254	303,828	110,171	255,499		92,098	3,221,695	16,693

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0160 Summerdale School

PK-12 Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	349,336	345	24,090		9,820		507,019			890,610	1,554
State	3,122,052	165,559	209,770	259,205	232,443	172,400				4,161,428	7,263
Local	483,873	67,929	69,922	161,889	491,375	23,682				1,298,670	2,266
Local Sch - Public	40,770	18,876	7,904	6,283	7,556	6,597				87,987	154
Total	3,996,031	252,709	311,686	427,377	741,194	202,680	507,019			6,438,695	11,237
Pooled Expenditures											
Federal	440,858	1,332	169,774		0	7,284			39,438	658,686	1,150
State	144,947	21,436	22,461	6,750	35,965	87,811			18,912	338,281	590
Local	190,244	44,895	249,749	4,882	373,289	33,070			233,293	1,129,422	1,971
Other	3,682				6,490	8,611				18,782	33
Total	779,730	67,664	441,984	11,632	415,744	136,775			291,643	2,145,172	3,744
Combined Direct and Pooled Expenditures											
Federal	790,194	1,676	193,864		9,820	7,284	507,019		39,438	1,549,295	2,704
State	3,266,999	186,996	232,231	265,954	268,407	260,211			18,912	4,499,710	7,853
Local	674,117	112,825	319,671	166,772	864,665	56,752			233,293	2,428,093	4,238
Local Sch - Public	40,770	18,876	7,904	6,283	7,556	6,597				87,987	154
Other	3,682				6,490	8,611				18,782	33
Total	4,775,762	320,373	753,670	439,008	1,156,938	339,455	507,019		291,643	8,583,867	14,981

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0170 Swift Elementary School

PK-12 Enrollment
118

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	55,118	636	27,740		8,863		245,240			337,597	2,861
State	787,641	39,947	124,550	253,250	133,662	21,008		13,336		1,373,395	11,639
Local	344,208	122,801	48,001		124,060	497				639,567	5,420
Local Sch - Public	20,988	2,032	931	4,793	3,267	584				32,595	276
Total	1,207,954	165,417	201,223	258,043	269,851	22,090	245,240	13,336		2,383,154	20,196
Pooled Expenditures											
Federal	69,558	2,459	195,499		0	1,500			8,446	277,463	2,351
State	36,568	5,172	13,336	6,595	20,681	18,083		2,019	4,050	106,504	903
Local	135,332	81,161	171,452		94,246	6,810			49,961	538,963	4,567
Other	788				1,390	1,773				3,951	33
Total	242,246	88,793	380,288	6,595	116,317	28,167		2,019	62,457	926,881	7,855
Combined Direct and Pooled Expenditures											
Federal	124,676	3,095	223,240		8,863	1,500	245,240		8,446	615,060	5,212
State	824,208	45,119	137,887	259,845	154,343	39,092		15,355	4,050	1,479,899	12,542
Local	479,540	203,962	219,453		218,306	7,307			49,961	1,178,530	9,988
Local Sch - Public	20,988	2,032	931	4,793	3,267	584				32,595	276
Other	788				1,390	1,773				3,951	33
Total	1,450,200	254,210	581,510	264,638	386,168	50,256	245,240	15,355	62,457	3,310,035	28,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0182 Baldwin County Elementary Virtual School

PK-12 Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	1,654,072	20,623	5,905	129,023						1,809,623	8,378
Local	54,055	18,212	2,077		67,006					141,351	654
Local Sch - Public	3,443	320	1,872	447						6,081	28
Total	1,711,570	39,155	9,854	129,470	67,006					1,957,055	9,060
Pooled Expenditures											
Federal						0			15,460	15,460	72
State	76,793	2,670	632	3,360		0			7,414	90,869	421
Local	21,253	12,037	7,420		50,904	0			91,454	183,067	848
Other	1,443				2,544	0				3,987	18
Total	99,489	14,707	8,052	3,360	53,448	0			114,328	293,384	1,358
Combined Direct and Pooled Expenditures											
Federal						0			15,460	15,460	72
State	1,730,865	23,294	6,537	132,383		0			7,414	1,900,493	8,799
Local	75,308	30,249	9,497		117,910	0			91,454	324,418	1,502
Local Sch - Public	3,443	320	1,872	447						6,081	28
Other	1,443				2,544	0				3,987	18
Total	1,811,059	53,862	17,906	132,830	120,454	0			114,328	2,250,440	10,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

002 Baldwin County

0185 Baldwin County Virtual School

PK-12 Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	1,808,431	129,903	5,273	410,204		74				2,353,884	7,899
Local	347,403	304,440		62,637	101,667					816,148	2,739
Local Sch - Public	11,894	30,527	10,552	10,814	6,033	0				69,820	234
Total	2,167,728	464,870	15,825	483,656	107,700	74				3,239,853	10,872
Pooled Expenditures											
Federal						0			21,330	21,330	72
State	83,960	16,820	565	10,681		0			10,228	122,254	410
Local	136,588	201,210		1,889	77,235	0			126,173	543,094	1,822
Other	1,991				3,510	0				5,501	18
Total	222,539	218,029	565	12,570	80,744	0			157,731	692,179	2,323
Combined Direct and Pooled Expenditures											
Federal						0			21,330	21,330	72
State	1,892,390	146,722	5,838	420,886		74			10,228	2,476,138	8,309
Local	483,992	505,650		64,526	178,902	0			126,173	1,359,243	4,561
Local Sch - Public	11,894	30,527	10,552	10,814	6,033	0				69,820	234
Other	1,991				3,510	0				5,501	18
Total	2,390,268	682,899	16,389	496,226	188,445	74			157,731	3,932,032	13,195

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

003 Barbour County

0020 Barbour County High School

PK-12 Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	561,890	97,532	2,910	52,569	3,644	0	267,041			985,586	3,109
State	1,100,818	120,867	110,680	169,755	94,300					1,596,419	5,036
Local	0				0					0	0
Local Sch - Public	68,463	0		293	6,275	13,373				88,404	279
Total	1,731,171	218,399	113,589	222,616	104,219	13,373	267,041			2,670,409	8,424
Pooled Expenditures											
Federal	911,151	57,690	23,949		268,358	0			104,723	1,365,870	4,309
State	113,004	38,264	84,421	554	63,895	357,474			237,195	894,807	2,823
Local	36,228	5,556	9,358		0	2,334			101,997	155,473	490
Other					5,704	7,536				13,240	42
Total	1,060,382	101,510	117,728	554	337,957	367,344			443,914	2,429,389	7,664
Combined Direct and Pooled Expenditures											
Federal	1,473,041	155,221	26,859	52,569	272,002	0	267,041		104,723	2,351,456	7,418
State	1,213,822	159,131	195,100	170,308	158,195	357,474			237,195	2,491,226	7,859
Local	36,228	5,556	9,358		0	2,334			101,997	155,473	490
Local Sch - Public	68,463	0		293	6,275	13,373				88,404	279
Other					5,704	7,536				13,240	42
Total	2,791,554	319,909	231,317	223,170	442,176	380,717	267,041		443,914	5,099,798	16,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

003 Barbour County

0025 Barbour County Primary School

PK-12 Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,653	32,062	41,632		3,979		204,028	0		569,354	4,217
State	579,688	31,917	48,557	147,748	170,394			316,396		1,294,700	9,590
Local					0					0	0
Local Sch - Public	10,617	431	196	0	0					11,244	83
Total	877,958	64,410	90,386	147,748	174,373		204,028	316,396		1,875,298	13,891
Pooled Expenditures											
Federal	466,453	18,964	342,682		293,023	0			34,027	1,155,149	8,557
State	59,508	10,104	37,037	482	115,456	152,236			77,070	451,893	3,347
Local	11,771	1,805	3,041		0	994			33,141	50,752	376
Other					1,853	3,209				5,063	38
Total	537,732	30,874	382,760	482	410,331	156,440			144,237	1,662,856	12,317
Combined Direct and Pooled Expenditures											
Federal	754,106	51,026	384,315		297,002	0	204,028	0	34,027	1,724,503	12,774
State	639,195	42,022	85,594	148,230	285,850	152,236		316,396	77,070	1,746,592	12,938
Local	11,771	1,805	3,041		0	994			33,141	50,752	376
Local Sch - Public	10,617	431	196	0	0					11,244	83
Other					1,853	3,209				5,063	38
Total	1,415,689	95,284	473,146	148,230	584,705	156,440	204,028	316,396	144,237	3,538,154	26,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

003 Barbour County

0035 Barbour County Intermediate School

PK-12 Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	288,773	63,521	21,013		2,027		283,428			658,762	2,505
State	1,370,215	70,276	0	279,589	148,938					1,869,018	7,107
Local					0					0	0
Local Sch - Public	11,087			76						11,163	42
Total	1,670,076	133,797	21,013	279,665	150,965		283,428			2,538,943	9,654
Pooled Expenditures											
Federal	468,269	37,572	172,961		149,267	0			86,883	914,953	3,479
State	140,659	22,248	0	912	100,917	296,579			196,789	758,105	2,883
Local	30,056	4,610	7,764		0	1,937			84,622	128,989	490
Other					4,732	6,252				10,984	42
Total	638,985	64,430	180,725	912	254,917	304,768			368,295	1,813,031	6,894
Combined Direct and Pooled Expenditures											
Federal	757,042	101,093	193,974		151,294	0	283,428		86,883	1,573,714	5,984
State	1,510,874	92,524	0	280,501	249,856	296,579			196,789	2,627,123	9,989
Local	30,056	4,610	7,764		0	1,937			84,622	128,989	490
Local Sch - Public	11,087			76						11,163	42
Other					4,732	6,252				10,984	42
Total	2,309,060	198,226	201,738	280,577	405,882	304,768	283,428		368,295	4,351,974	16,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0010 Bibb County High School

PK-12 Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	220,772	84,685	21,639	18,138	71,994		453,499		17,353	888,081	1,886
State	2,411,071	156,491	90,866	328,001	127,397					3,113,825	6,611
Local	243,289	26,480	5,142	148	242,251				1,201	518,512	1,101
Local Sch - Public	149,449	80,091	24,828	1,121	65,680	21,058				342,227	727
Total	3,024,580	347,746	142,475	347,408	507,323	21,058	453,499		18,554	4,862,645	10,324
Pooled Expenditures											
Federal	78,978	154,148	18,757		109,974	0			98,214	460,071	977
State	40,941	68,255	37,884		70,030	334,986			158,127	710,223	1,508
Local	25,128	36,843	608	0	91,829	3,577			142,738	300,723	638
Other					2,711	11,976			7,104	21,792	46
Total	145,048	259,246	57,249	0	274,545	350,539			406,182	1,492,809	3,169
Combined Direct and Pooled Expenditures											
Federal	299,750	238,833	40,396	18,138	181,968	0	453,499		115,567	1,348,152	2,862
State	2,452,012	224,746	128,750	328,001	197,427	334,986			158,127	3,824,048	8,119
Local	268,417	63,323	5,750	148	334,081	3,577			143,939	819,235	1,739
Local Sch - Public	149,449	80,091	24,828	1,121	65,680	21,058				342,227	727
Other					2,711	11,976			7,104	21,792	46
Total	3,169,628	606,992	199,724	347,408	781,868	371,597	453,499		424,737	6,355,453	13,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0030 Centreville Middle School

PK-12 Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	399,068	996	332	46,751	5,856		445,702			898,705	2,115
State	2,112,739	117,011	88,061	255,876	78,984					2,652,671	6,242
Local	34,333	2,524	1,053	5,670	135,025				1,196	179,801	423
Local Sch - Public	26,483	23,448	6,907	6,969	6,079	1,635				71,521	168
Total	2,572,623	143,979	96,353	315,265	225,944	1,635	445,702		1,196	3,802,697	8,948
Pooled Expenditures											
Federal	142,761	1,813	287		8,946	0			88,622	242,429	570
State	35,875	51,036	36,714		43,418	302,270			142,683	611,996	1,440
Local	3,546	3,512	125	0	51,183	3,228			128,797	190,391	448
Other					2,446	10,807			6,410	19,663	46
Total	182,183	56,361	37,126	0	105,993	316,304			366,513	1,064,479	2,505
Combined Direct and Pooled Expenditures											
Federal	541,829	2,809	619	46,751	14,802	0	445,702		88,622	1,141,134	2,685
State	2,148,614	168,046	124,775	255,876	122,402	302,270			142,683	3,264,667	7,682
Local	37,879	6,036	1,177	5,670	186,208	3,228			129,993	370,192	871
Local Sch - Public	26,483	23,448	6,907	6,969	6,079	1,635				71,521	168
Other					2,446	10,807			6,410	19,663	46
Total	2,754,806	200,339	133,479	315,265	331,937	317,939	445,702		367,709	4,867,176	11,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0040 Brent Elementary School

PK-12 Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	994,282	105,772	114,604	55,085	25,308		513,027		31,734	1,839,811	3,061
State	3,032,694	140,861	177,480	288,812	103,053			249,578		3,992,478	6,643
Local	3,578	2,339	560	0	130,383				1,203	138,063	230
Local Sch - Public	48,435	4,591	9,575	294	1,939	4,396		28,849		98,078	163
Total	4,078,988	253,564	302,219	344,190	260,683	4,396	513,027	278,427	32,937	6,068,430	10,097
Pooled Expenditures											
Federal	355,690	192,533	99,339		38,659	0			119,483	805,704	1,341
State	51,497	61,438	73,994		56,648	427,445		44,195	192,371	907,588	1,510
Local	370	3,255	66	0	49,424	4,564			173,649	231,328	385
Other					3,298	15,282			8,642	27,223	45
Total	407,556	257,226	173,400	0	148,029	447,291		44,195	494,145	1,971,842	3,281
Combined Direct and Pooled Expenditures											
Federal	1,349,972	298,305	213,942	55,085	63,967	0	513,027		151,218	2,645,515	4,402
State	3,084,190	202,300	251,474	288,812	159,701	427,445		293,773	192,371	4,900,066	8,153
Local	3,947	5,594	626	0	179,807	4,564			174,852	369,390	615
Local Sch - Public	48,435	4,591	9,575	294	1,939	4,396		28,849		98,078	163
Other					3,298	15,282			8,642	27,223	45
Total	4,486,545	510,790	475,618	344,190	408,712	451,686	513,027	322,621	527,082	8,040,272	13,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0050 Randolph Elementary School

PK-12 Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	382,395	14,146	42,350		27,870		312,311			779,072	3,315
State	944,114	162,113	137,254	188,380	62,104			126,332		1,620,298	6,895
Local	8,217	4,731	9,039	1,068	86,089				1,197	110,340	470
Local Sch - Public	19,467	7,985	7,265	2,548	11,615	1,941		3,960		54,781	233
Total	1,354,193	188,975	195,909	191,996	187,678	1,941	312,311	130,292	1,197	2,564,491	10,913
Pooled Expenditures											
Federal	136,796	25,749	36,709		42,572	0			45,249	287,077	1,222
State	16,032	70,708	57,224		34,139	167,137		22,371	72,852	440,462	1,874
Local	849	6,582	1,069	0	32,633	1,785			65,762	108,681	462
Other					1,249	5,976			3,273	10,498	45
Total	153,676	103,039	95,003	0	110,594	174,897		22,371	187,137	846,717	3,603
Combined Direct and Pooled Expenditures											
Federal	519,191	39,895	79,060		70,442	0	312,311		45,249	1,066,148	4,537
State	960,146	232,821	194,478	188,380	96,243	167,137		148,703	72,852	2,060,760	8,769
Local	9,066	11,314	10,108	1,068	118,722	1,785			66,959	219,021	932
Local Sch - Public	19,467	7,985	7,265	2,548	11,615	1,941		3,960		54,781	233
Other					1,249	5,976			3,273	10,498	45
Total	1,507,870	292,014	290,911	191,996	298,272	176,838	312,311	152,662	188,334	3,411,208	14,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0070 West Blocton Elementary School

PK-12 Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	546,290	8,758	48,505		3,198		375,297	46	18,889	1,000,982	3,601
State	1,175,644	157,064	123,173	195,881	77,841			224,357		1,953,960	7,029
Local	13,465	1,214	73,695	275	135,698				1,609	225,956	813
Local Sch - Public	26,443	19,894	3,668	953	71	1,783		11,473		64,285	231
Total	1,761,842	186,929	249,041	197,109	216,808	1,783	375,297	235,876	20,498	3,245,184	11,673
Pooled Expenditures											
Federal	195,427	15,942	42,045		4,884	0		2,314	50,462	311,075	1,119
State	19,963	68,505	51,353		42,789	197,720		39,729	81,246	501,305	1,803
Local	1,391	1,689	8,720	0	51,439	2,111			73,339	138,688	499
Other					1,393	7,069			3,650	12,112	44
Total	216,781	86,136	102,117	0	100,505	206,900		42,043	208,697	963,179	3,465
Combined Direct and Pooled Expenditures											
Federal	741,717	24,700	90,550		8,082	0	375,297	2,360	69,351	1,312,058	4,720
State	1,195,607	225,569	174,526	195,881	120,631	197,720		264,086	81,246	2,455,265	8,832
Local	14,856	2,902	82,415	275	187,137	2,111			74,948	364,644	1,312
Local Sch - Public	26,443	19,894	3,668	953	71	1,783		11,473		64,285	231
Other					1,393	7,069			3,650	12,112	44
Total	1,978,623	273,066	351,158	197,109	317,314	208,683	375,297	277,919	229,195	4,208,363	15,138

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0075 West Blocton Middle School

PK-12 Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	326,352	12,266	19,363	49,707	15,505		394,758			817,950	2,175
State	1,860,427	201,712	106,269	284,379	96,426					2,549,213	6,780
Local	43,833	2,816	1,965	1,524	95,353				1,202	146,694	390
Local Sch - Public	48,386	11,600	16,084	3,893	1,750	5,618				87,332	232
Total	2,278,998	228,395	143,681	339,503	209,035	5,618	394,758		1,202	3,601,188	9,578
Pooled Expenditures											
Federal	116,748	22,327	16,784		23,684	0			78,404	257,947	686
State	31,591	87,979	44,305		53,005	267,420			126,233	610,533	1,624
Local	4,527	3,918	233	0	36,145	2,855			113,948	161,627	430
Other					2,164	9,561			5,671	17,396	46
Total	152,866	114,224	61,322	0	114,999	279,836			324,256	1,047,503	2,786
Combined Direct and Pooled Expenditures											
Federal	443,100	34,593	36,147	49,707	39,189	0	394,758		78,404	1,075,897	2,861
State	1,892,018	289,691	150,574	284,379	149,431	267,420			126,233	3,159,746	8,404
Local	48,361	6,734	2,198	1,524	131,499	2,855			115,150	308,321	820
Local Sch - Public	48,386	11,600	16,084	3,893	1,750	5,618				87,332	232
Other					2,164	9,561			5,671	17,396	46
Total	2,431,864	342,619	205,002	339,503	324,034	285,454	394,758		325,458	4,648,692	12,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0080 West Blocton High School

PK-12 Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	336,154	24,821		59,403	76,182		361,973			858,534	2,084
State	2,108,566	160,152	98,592	300,028	82,536					2,749,875	6,674
Local	300,439	18,997	370		242,977				1,187	563,970	1,369
Local Sch - Public	109,080	92,890	14,601	1,879	10,559	15,201				244,209	593
Total	2,854,239	296,860	113,563	361,311	412,254	15,201	361,973		1,187	4,416,587	10,720
Pooled Expenditures											
Federal	120,254	45,181			116,371	0			85,911	367,718	893
State	35,805	69,852	41,105		45,370	293,024			138,319	623,474	1,513
Local	31,031	26,431	44		92,104	3,129			124,858	277,597	674
Other					2,372	10,476			6,214	19,062	46
Total	187,090	141,465	41,149		256,217	306,629			355,302	1,287,850	3,126
Combined Direct and Pooled Expenditures											
Federal	456,409	70,003		59,403	192,553	0	361,973		85,911	1,226,252	2,976
State	2,144,371	230,004	139,697	300,028	127,906	293,024			138,319	3,373,349	8,188
Local	331,470	45,428	414		335,081	3,129			126,045	841,567	2,043
Local Sch - Public	109,080	92,890	14,601	1,879	10,559	15,201				244,209	593
Other					2,372	10,476			6,214	19,062	46
Total	3,041,329	438,325	154,712	361,311	668,470	321,829	361,973		356,489	5,704,438	13,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

004 Bibb County

0095 Woodstock Elementary School

PK-12 Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	517,520	3,489	1,218		7,909		354,625	531		885,292	2,951
State	1,212,473	135,816	196,361	225,358	45,016			216,191		2,031,215	6,771
Local	5,665	1,312	6,071		128,053			92	1,202	142,394	475
Local Sch - Public	34,670	7,823	3,982	2,884	15,487	2,646		16,149		83,641	279
Total	1,770,328	148,440	207,632	228,243	196,465	2,646	354,625	232,962	1,202	3,142,542	10,475
Pooled Expenditures											
Federal	185,136	6,350	1,056		12,082	0		26,847	55,884	287,354	958
State	20,588	59,238	81,866		24,745	213,367		38,282	89,974	528,061	1,760
Local	585	1,825	718		48,540	2,278			81,218	135,165	451
Other					1,543	7,628			4,042	13,213	44
Total	206,309	67,413	83,640		86,910	223,273		65,130	231,119	963,794	3,213
Combined Direct and Pooled Expenditures											
Federal	702,656	9,839	2,273		19,991	0	354,625	27,378	55,884	1,172,646	3,909
State	1,233,061	195,054	278,227	225,358	69,761	213,367		254,473	89,974	2,559,276	8,531
Local	6,250	3,137	6,790		176,593	2,278		92	82,420	277,559	925
Local Sch - Public	34,670	7,823	3,982	2,884	15,487	2,646		16,149		83,641	279
Other					1,543	7,628			4,042	13,213	44
Total	1,976,637	215,853	291,272	228,243	283,375	225,919	354,625	298,092	232,321	4,106,336	13,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0020 Appalachian School

PK-12 Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	346,759	52,831	20,896		52,963	1,443	521,877			996,770	1,567
State	3,237,059	226,204	179,367	379,431	142,674	212,832		182,915		4,560,482	7,171
Local	136,557	14,176	1,066	7,475	590,357	1,450		23,226	795	775,101	1,219
Local Sch - Public	260,644	36,413	11,052	3,064	57,362	10,644		7,121		386,302	607
Other	9,344									9,344	15
Total	3,990,364	329,624	212,381	389,970	843,356	226,369	521,877	213,262	795	6,727,999	10,579
Pooled Expenditures											
Federal	55,537	32,295	41,809		40,755	1,436			78,037	249,870	393
State	3,978	25,705	37,706		159,459	123,417		848	64,596	415,710	654
Local	153	2,702	30,704	786	191,687	20,863		789	123,132	370,816	583
Other					7,205	9,572				16,777	26
Total	59,668	60,703	110,219	786	399,107	155,288		1,637	265,765	1,053,174	1,656
Combined Direct and Pooled Expenditures											
Federal	402,296	85,126	62,705		93,719	2,879	521,877		78,037	1,246,640	1,960
State	3,241,037	251,909	217,073	379,431	302,133	336,249		183,763	64,596	4,976,193	7,824
Local	136,710	16,878	31,770	8,261	782,043	22,312		24,015	123,927	1,145,917	1,802
Local Sch - Public	260,644	36,413	11,052	3,064	57,362	10,644		7,121		386,302	607
Other	9,344				7,205	9,572				26,121	41
Total	4,050,032	390,327	322,600	390,756	1,242,463	381,657	521,877	214,899	266,560	7,781,173	12,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0030 Blountsville Elementary School

PK-12 Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	528,806	88,694	18,863	12,616	38,566	1,787	531,906			1,221,238	1,856
State	3,068,719	195,900	178,149	290,209	1,031			99,028		3,833,036	5,825
Local	1,531	15,149	1,711	13,127	194,903	1,647		4,164	435	232,668	354
Local Sch - Public	142,538	8,203	10,768	3,995	55,451	1,322		5,195		227,473	346
Total	3,741,594	307,946	209,492	319,948	289,951	4,757	531,906	108,387	435	5,514,415	8,381
Pooled Expenditures											
Federal	84,693	54,219	37,740	205	29,676	1,486			82,874	290,893	442
State	3,771	22,262	37,450		1,152	127,687		459	68,600	261,381	397
Local	2	2,888	49,297	1,381	63,284	21,584		141	130,763	269,340	409
Other					7,652	9,903				17,555	27
Total	88,466	79,368	124,487	1,585	101,765	160,660		600	282,237	839,169	1,275
Combined Direct and Pooled Expenditures											
Federal	613,499	142,912	56,603	12,821	68,242	3,273	531,906		82,874	1,512,131	2,298
State	3,072,490	218,161	215,600	290,209	2,183	127,687		99,487	68,600	4,094,417	6,223
Local	1,533	18,037	51,008	14,508	258,188	23,232		4,306	131,198	502,009	763
Local Sch - Public	142,538	8,203	10,768	3,995	55,451	1,322		5,195		227,473	346
Other					7,652	9,903				17,555	27
Total	3,830,060	387,314	333,979	321,533	391,716	165,416	531,906	108,987	282,672	6,353,584	9,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0040 Cleveland High School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	110,135	41,107	6,323		24,269		832,770			1,014,604	2,803
State	1,771,165	100,136	124,918	372,065	69,402	263,993				2,701,679	7,463
Local	126,132	11,678		9,897	183,575	4,835			795	336,912	931
Local Sch - Public	184,870	23,371	10,306	4,002	83,869	7,434				313,852	867
Other	10,457									10,457	29
Total	2,202,758	176,292	141,547	385,964	361,116	276,263	832,770		795	4,377,504	12,093
Pooled Expenditures											
Federal	17,639	25,129	12,650		18,675	818			47,319	122,230	338
State	2,177	11,379	26,260		77,568	70,247			39,169	226,799	627
Local	141	2,226		1,041	59,606	11,875			74,663	149,552	413
Other					4,369	5,448				9,817	27
Total	19,957	38,734	38,910	1,041	160,218	88,387			161,151	508,398	1,404
Combined Direct and Pooled Expenditures											
Federal	127,774	66,235	18,973		42,945	818	832,770		47,319	1,136,834	3,140
State	1,773,341	111,515	151,178	372,065	146,970	334,240			39,169	2,928,478	8,090
Local	126,273	13,904		10,938	243,181	16,710			75,458	486,464	1,344
Local Sch - Public	184,870	23,371	10,306	4,002	83,869	7,434				313,852	867
Other	10,457				4,369	5,448				20,274	56
Total	2,222,715	215,026	180,457	387,005	521,334	364,650	832,770		161,946	4,885,902	13,497

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0041 Cleveland Elementary School

PK-12 Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	251,476	158,855	24,478	11,630	31,345					477,786	931
State	2,406,583	132,054	183,578	213,202	67,718			112,601		3,115,735	6,074
Local	2,450	16,526	1,502	7,475	18,502	1,020		25,926	435	73,834	144
Local Sch - Public	103,940	18,500	5,933	2,921	51,765	1,394		4,338		188,792	368
Total	2,764,450	325,935	215,491	235,228	169,330	2,413		142,865	435	3,856,147	7,517
Pooled Expenditures											
Federal	40,276	97,108	48,975	189	24,120	1,159			63,266	275,093	536
State	2,957	15,006	38,591		75,685	99,549		522	52,370	284,680	555
Local	3	3,150	43,255	786	6,008	16,828		881	99,825	170,736	333
Other					5,842	7,721				13,562	26
Total	43,237	115,265	130,821	975	111,655	125,256		1,403	215,461	744,072	1,450
Combined Direct and Pooled Expenditures											
Federal	291,753	255,963	73,453	11,819	55,465	1,159			63,266	752,879	1,468
State	2,409,541	147,060	222,169	213,202	143,403	99,549		113,122	52,370	3,400,416	6,628
Local	2,452	19,676	44,757	8,261	24,509	17,847		26,807	100,260	244,570	477
Local Sch - Public	103,940	18,500	5,933	2,921	51,765	1,394		4,338		188,792	368
Other					5,842	7,721				13,562	26
Total	2,807,686	441,199	346,312	236,203	280,984	127,669		144,268	215,896	4,600,218	8,967

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0045 Hayden Primary School

PK-12 Enrollment
566

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	601,944	158,647	32,376	13,247	30,849		484,702	8,791		1,330,555	2,351
State	2,651,832	262,136	180,929	290,387	10,704			209,140		3,605,129	6,369
Local	2,169	26,110	1,308	7,475	193,511	1,919		40,504	435	273,431	483
Local Sch - Public	133,067	6,232	7,572	9,075	16,033			4,338		176,317	312
Total	3,389,012	453,125	222,185	320,184	251,096	1,919	484,702	262,773	435	5,385,431	9,515
Pooled Expenditures											
Federal	96,407	96,981	64,776	215	23,738	1,278		4,696	69,149	357,240	631
State	3,259	29,789	38,034		11,963	109,834		969	57,239	251,087	444
Local	2	4,977	37,687	786	62,832	18,566		1,376	109,107	235,334	416
Other					6,385	8,518				14,903	26
Total	99,668	131,747	140,498	1,001	104,919	138,197		7,041	235,494	858,563	1,517
Combined Direct and Pooled Expenditures											
Federal	698,351	255,628	97,152	13,462	54,587	1,278	484,702	13,487	69,149	1,687,795	2,982
State	2,655,091	291,925	218,964	290,387	22,667	109,834		210,109	57,239	3,856,216	6,813
Local	2,172	31,087	38,995	8,261	256,343	20,486		41,880	109,542	508,765	899
Local Sch - Public	133,067	6,232	7,572	9,075	16,033			4,338		176,317	312
Other					6,385	8,518				14,903	26
Total	3,488,680	584,872	362,683	321,185	356,015	140,116	484,702	269,814	235,929	6,243,995	11,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0050 Hayden High School

PK-12 Enrollment
812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	157,528	121,981	8,659		29,683		493,862			811,713	1,000
State	4,086,071	226,439	136,504	575,156	198,492	788,145				6,010,807	7,402
Local	159,139	49,580	1,357	7,475	138,443	9,339			795	366,127	451
Local Sch - Public	334,644	18,430	9,054	2,808	100,533	25,432				490,901	605
Other	74,086									74,086	91
Total	4,811,469	416,431	155,574	585,438	467,151	822,916	493,862		795	7,753,635	9,549
Pooled Expenditures											
Federal	25,230	74,567	17,325		22,841	1,834			106,141	247,937	305
State	5,021	25,732	28,695		221,845	157,571			87,860	526,724	649
Local	178	9,451	39,082	786	44,952	26,636			167,476	288,562	355
Other					9,800	12,221				22,021	27
Total	30,430	109,750	85,103	786	299,438	198,261			361,477	1,085,244	1,337
Combined Direct and Pooled Expenditures											
Federal	182,758	196,549	25,984		52,523	1,834	493,862		106,141	1,059,651	1,305
State	4,091,092	252,171	165,199	575,156	420,337	945,716			87,860	6,537,531	8,051
Local	159,318	59,031	40,439	8,261	183,396	35,975			168,271	654,689	806
Local Sch - Public	334,644	18,430	9,054	2,808	100,533	25,432				490,901	605
Other	74,086				9,800	12,221				96,107	118
Total	4,841,899	526,181	240,676	586,224	766,589	1,021,177	493,862		362,272	8,838,880	10,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0055 Hayden Elementary School

PK-12 Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,881	63,093	37,193	12,283	24,577		278,586		271	715,885	2,332
State	1,719,617	109,704	163,140	214,119	50,446					2,257,025	7,352
Local	4,395	13,037	242	7,475	101,218	1,342			435	128,144	417
Local Sch - Public	101,120	10,149	5,506	4,522	15,313					136,610	445
Total	2,125,012	195,983	206,081	238,399	191,554	1,342	278,586		706	3,237,663	10,546
Pooled Expenditures											
Federal	48,029	38,569	74,414	199	18,912	693			40,130	220,946	720
State	2,113	12,467	34,295		56,381	59,574			33,218	198,048	645
Local	5	2,485	6,979	786	32,865	10,070			63,319	116,510	380
Other					3,705	4,620				8,326	27
Total	50,147	53,521	115,688	986	111,864	74,958			136,667	543,830	1,771
Combined Direct and Pooled Expenditures											
Federal	347,910	101,662	111,607	12,482	43,489	693	278,586		40,401	936,831	3,052
State	1,721,730	122,170	197,435	214,119	106,827	59,574			33,218	2,455,073	7,997
Local	4,400	15,522	7,221	8,261	134,083	11,412			63,754	244,653	797
Local Sch - Public	101,120	10,149	5,506	4,522	15,313					136,610	445
Other					3,705	4,620				8,326	27
Total	2,175,159	249,503	321,769	239,384	303,418	76,300	278,586		137,373	3,781,493	12,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0057 Hayden Middle School

PK-12 Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	367,020	60,422	16,791		53,870		393,590			891,693	1,621
State	2,137,866	181,875	94,180	321,504	8,332	1,692				2,745,449	4,992
Local	6,385	21,777	291	7,475	253,914	1,187			795	291,824	531
Local Sch - Public	105,568	16,348	6,193	9,515	51,832	2,178				191,634	348
Total	2,616,840	280,421	117,455	338,494	367,948	5,057	393,590		795	4,120,600	7,492
Pooled Expenditures											
Federal	58,782	36,936	33,595		41,453	1,242			71,894	243,902	443
State	2,627	20,668	19,798		9,312	106,729			59,511	218,645	398
Local	7	4,151	8,375	786	82,445	18,042			113,438	227,244	413
Other					6,638	8,277				14,916	27
Total	61,416	61,755	61,768	786	139,849	134,290			244,843	704,707	1,281
Combined Direct and Pooled Expenditures											
Federal	425,802	97,357	50,387		95,324	1,242	393,590		71,894	1,135,595	2,065
State	2,140,493	202,543	113,978	321,504	17,644	108,421			59,511	2,964,094	5,389
Local	6,392	25,929	8,665	8,261	336,359	19,229			114,233	519,067	944
Local Sch - Public	105,568	16,348	6,193	9,515	51,832	2,178				191,634	348
Other					6,638	8,277				14,916	27
Total	2,678,256	342,176	179,223	339,280	507,797	139,347	393,590		245,638	4,825,307	8,773

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0060 JB Pennington High School

PK-12 Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	231,338	55,013	3,347		47,723		416,762			754,182	1,453
State	2,592,266	184,505	135,461	394,481	147,216	441,686				3,895,616	7,506
Local	149,872	24,302	97	7,475	251,082	8,733			795	442,356	852
Local Sch - Public	285,582	24,077	11,696	5,526	57,430	14,312				398,622	768
Other	12,681									12,681	24
Total	3,271,740	287,897	150,601	407,481	503,451	464,731	416,762		795	5,503,458	10,604
Pooled Expenditures											
Federal	37,051	33,629	6,696		36,723	1,172			67,841	183,112	353
State	3,186	20,967	28,476		164,536	100,713			56,157	374,035	721
Local	168	4,632	2,791	786	81,526	17,025			107,044	213,972	412
Other					6,264	7,811				14,075	27
Total	40,405	59,229	37,963	786	289,049	126,721			231,042	785,194	1,513
Combined Direct and Pooled Expenditures											
Federal	268,389	88,642	10,042		84,446	1,172	416,762		67,841	937,295	1,806
State	2,595,452	205,472	163,937	394,481	311,753	542,399			56,157	4,269,651	8,227
Local	150,040	28,934	2,888	8,261	332,608	25,758			107,839	656,328	1,265
Local Sch - Public	285,582	24,077	11,696	5,526	57,430	14,312				398,622	768
Other	12,681				6,264	7,811				26,756	52
Total	3,312,144	347,126	188,563	408,267	792,500	591,452	416,762		231,837	6,288,653	12,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0070 Locust Fork High School

PK-12 Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	158,625	44,377	24,178		45,838	554	690,619			964,192	2,375
State	2,095,461	108,050	100,939	401,299	72,492	283,681				3,061,922	7,542
Local	125,478	22,666	1,179	8,551	187,791	3,337			795	349,797	862
Local Sch - Public	313,756	27,996	11,026	7,522	62,318	7,660				430,279	1,060
Total	2,693,320	203,090	137,322	417,373	368,438	295,232	690,619		795	4,806,190	11,838
Pooled Expenditures											
Federal	25,405	27,128	48,375		35,272	917			53,071	190,168	468
State	2,575	12,279	21,219		81,020	78,785			43,930	239,808	591
Local	141	4,321	33,966	899	60,975	13,318			83,738	197,358	486
Other					4,900	6,110				11,010	27
Total	28,121	43,727	103,560	899	182,168	99,130			180,738	638,345	1,572
Combined Direct and Pooled Expenditures											
Federal	184,031	71,505	72,553		81,110	1,471	690,619		53,071	1,154,360	2,843
State	2,098,036	120,329	122,158	401,299	153,512	362,467			43,930	3,301,731	8,132
Local	125,619	26,987	35,145	9,451	248,765	16,655			84,533	547,155	1,348
Local Sch - Public	313,756	27,996	11,026	7,522	62,318	7,660				430,279	1,060
Other					4,900	6,110				11,010	27
Total	2,721,441	246,817	240,883	418,272	550,606	394,363	690,619		181,533	5,444,535	13,410

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0071 Locust Fork Elementary

PK-12 Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	393,275	57,513	26,863	12,333	15,790					505,774	975
State	2,570,870	179,323	181,898	264,766	78,146			143,850		3,418,852	6,587
Local	3,800	8,681	275	7,475	108,698	820		23,321	435	153,505	296
Local Sch - Public	134,342	7,556	8,065	5,870	32,481	1,325		1,949		191,587	369
Total	3,102,287	253,073	217,100	290,444	235,114	2,145		169,121	435	4,269,718	8,227
Pooled Expenditures											
Federal	62,987	35,158	53,746	200	12,151	1,172			64,966	230,379	444
State	3,159	20,378	38,238		87,339	100,713		667	53,776	304,271	586
Local	4	1,655	7,910	786	35,294	17,025		792	102,507	165,972	320
Other					5,999	7,811				13,809	27
Total	66,150	57,191	99,894	986	140,782	126,721		1,459	221,249	714,431	1,377
Combined Direct and Pooled Expenditures											
Federal	456,261	92,671	80,609	12,533	27,941	1,172			64,966	736,153	1,418
State	2,574,030	199,701	220,136	264,766	165,485	100,713		144,517	53,776	3,723,123	7,174
Local	3,805	10,336	8,184	8,261	143,991	17,845		24,114	102,942	319,477	616
Local Sch - Public	134,342	7,556	8,065	5,870	32,481	1,325		1,949		191,587	369
Other					5,999	7,811				13,809	27
Total	3,168,437	310,264	316,993	291,430	375,896	128,866		170,579	221,684	4,984,149	9,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0105 Southeastern School

PK-12 Enrollment
835

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	535,667	66,285	34,184		36,840	1,429	679,522			1,353,927	1,621
State	3,849,743	201,453	181,486	518,217	192,562	271,636		101,735		5,316,832	6,367
Local	161,494	103,948	5,610	7,475	170,335	3,253		727	795	453,636	543
Local Sch - Public	359,369	34,897	10,081	8,073	98,300	10,730		3,267		524,718	628
Total	4,906,273	406,584	231,361	533,765	498,037	287,048	679,522	105,728	795	7,649,113	9,161
Pooled Expenditures											
Federal	85,792	40,520	68,395		28,348	1,886			105,880	330,820	396
State	4,731	22,893	38,152		215,217	162,034		471	87,643	531,141	636
Local	181	19,815	161,602	786	55,307	27,390		25	167,063	432,170	518
Other					9,776	12,567				22,343	27
Total	90,704	83,227	268,148	786	308,649	203,877		496	360,586	1,316,474	1,577
Combined Direct and Pooled Expenditures											
Federal	621,459	106,805	102,579		65,188	3,315	679,522		105,880	1,684,747	2,018
State	3,854,474	224,346	219,638	518,217	407,779	433,670		102,206	87,643	5,847,973	7,004
Local	161,675	123,763	167,212	8,261	225,642	30,643		751	167,858	885,805	1,061
Local Sch - Public	359,369	34,897	10,081	8,073	98,300	10,730		3,267		524,718	628
Other					9,776	12,567				22,343	27
Total	4,996,977	489,811	499,509	534,551	806,686	490,925	679,522	106,224	361,381	8,965,587	10,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0120 Susan Moore High School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	208,248	39,085	211,068		49,878	782	401,830		1,782	912,671	1,897
State	2,432,796	172,701	129,371	415,406	199,217	444,518				3,794,011	7,888
Local	147,794	11,772	1,961	7,475	60,296	3,697			795	233,790	486
Local Sch - Public	255,796	37,250	3,890	7,316	48,968	7,668				360,888	750
Other	13,794									13,794	29
Total	3,058,427	260,809	346,291	430,197	358,359	456,665	401,830		2,577	5,315,154	11,050
Pooled Expenditures											
Federal	33,353	23,892	422,295		38,381	1,086			62,874	581,882	1,210
State	2,990	19,626	27,196		222,655	93,339			52,045	417,851	869
Local	166	2,244	56,506	786	19,578	15,778			99,207	194,264	404
Other					5,805	7,239				13,044	27
Total	36,508	45,762	505,996	786	286,420	117,443			214,126	1,207,041	2,509
Combined Direct and Pooled Expenditures											
Federal	241,600	62,977	633,363		88,259	1,868	401,830		64,656	1,494,553	3,107
State	2,435,786	192,327	156,568	415,406	421,872	537,857			52,045	4,211,861	8,756
Local	147,959	14,016	58,467	8,261	79,874	19,476			100,002	428,054	890
Local Sch - Public	255,796	37,250	3,890	7,316	48,968	7,668				360,888	750
Other	13,794				5,805	7,239				26,838	56
Total	3,094,935	306,571	852,287	430,983	644,779	574,108	401,830		216,703	6,522,195	13,560

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

005 Blount County

0121 Susan Moore Elementary School

PK-12 Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	502,045	81,017	25,641	11,947	53,180	7,004	634,312			1,315,145	2,074
State	2,877,367	162,802	162,061	283,619	89,121			100,699		3,675,669	5,798
Local	4,211	47,930	388	7,475	54,280	1,777		2,762	435	119,257	188
Local Sch - Public	151,549	11,962	2,608	6,847	46,585	397		2,189		222,137	350
Total	3,535,173	303,710	190,697	309,887	243,166	9,178	634,312	105,650	435	5,332,208	8,410
Pooled Expenditures											
Federal	80,407	49,525	51,300	194	40,922	1,432			79,475	303,256	478
State	3,536	18,501	34,068		99,606	123,029		467	65,787	344,993	544
Local	5	9,136	11,167	786	17,625	20,797		94	125,401	185,010	292
Other					7,338	9,542				16,880	27
Total	83,948	77,162	96,535	980	165,491	154,800		560	270,662	850,139	1,341
Combined Direct and Pooled Expenditures											
Federal	582,452	130,542	76,941	12,141	94,103	8,436	634,312		79,475	1,618,401	2,553
State	2,880,903	181,302	196,129	283,619	188,727	123,029		101,166	65,787	4,020,662	6,342
Local	4,216	57,066	11,554	8,261	71,905	22,574		2,855	125,836	304,266	480
Local Sch - Public	151,549	11,962	2,608	6,847	46,585	397		2,189		222,137	350
Other					7,338	9,542				16,880	27
Total	3,619,121	380,872	287,232	310,867	408,657	163,978	634,312	106,211	271,097	6,182,347	9,751

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

006 Bullock County

0030 South Highlands Middle School

PK-12 Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	315,402	42,234	63,329	51,647			409,250			881,861	2,080
State	2,077,724	78,823	87,179	259,063	157,361					2,660,150	6,274
Local	31,030	0	0		2,416					33,446	79
Local Sch - Public	4,856	24,042	3,592	1,606		355				34,451	81
Total	2,429,012	145,098	154,100	312,316	159,777	355	409,250			3,609,909	8,514
Pooled Expenditures											
Federal	728,143	474,302	126,656			3,713			104,593	1,437,407	3,390
State	49,813	99,472	11,403		138,672	254,683			169,916	723,959	1,707
Local	27,787	0	0		15,588	13,450			212,892	269,717	636
Other						0				0	0
Total	805,743	573,775	138,059		154,260	271,846			487,401	2,431,083	5,734
Combined Direct and Pooled Expenditures											
Federal	1,043,545	516,536	189,984	51,647		3,713	409,250		104,593	2,319,269	5,470
State	2,127,537	178,295	98,582	259,063	296,033	254,683			169,916	3,384,109	7,981
Local	58,817	0	0		18,004	13,450			212,892	303,163	715
Local Sch - Public	4,856	24,042	3,592	1,606		355				34,451	81
Other						0				0	0
Total	3,234,754	718,873	292,159	312,316	314,037	272,201	409,250		487,401	6,040,992	14,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

006 Bullock County

0040 Union Springs Elementary School

PK-12 Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	304,621	9,103	23,390	53,001			573,017	32,287		995,420	1,889
State	2,755,530	109,816	296,970	235,889	131,203			37,562		3,566,970	6,768
Local	1,229	313			3,304					4,846	9
Local Sch - Public	4,317	11,989	4,925		0	522				21,753	41
Total	3,065,697	131,222	325,285	288,890	134,507	522	573,017	69,849		4,588,989	8,708
Pooled Expenditures											
Federal	703,254	102,232	46,780			4,615		5,746	119,147	981,775	1,863
State	66,063	138,586	38,843		115,620	316,551			193,560	869,224	1,649
Local	1,100	167,708			21,320	16,717			242,517	449,362	853
Other						0				0	0
Total	770,418	408,525	85,624		136,941	337,884		5,746	555,224	2,300,361	4,365
Combined Direct and Pooled Expenditures											
Federal	1,007,876	111,335	70,171	53,001		4,615	573,017	38,033	119,147	1,977,195	3,752
State	2,821,593	248,402	335,813	235,889	246,823	316,551		37,562	193,560	4,436,195	8,418
Local	2,329	168,021			24,625	16,717			242,517	454,208	862
Local Sch - Public	4,317	11,989	4,925		0	522				21,753	41
Other						0				0	0
Total	3,836,114	539,747	410,909	288,890	271,448	338,405	573,017	75,595	555,224	6,889,350	13,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

006 Bullock County

0050 Bullock County High School

PK-12 Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,771	16,462	107,754	45,382	57,960	0	346,349			873,679	1,959
State	2,080,006	95,956	52,402	269,985	417,278					2,915,627	6,537
Local	176,983	116	60		4,351					181,511	407
Local Sch - Public	12,754	44,940		7,750	200	363				66,007	148
Total	2,569,515	157,474	160,216	323,117	479,789	363	346,349			4,036,823	9,051
Pooled Expenditures											
Federal	692,057	184,877	215,505		983,487	3,906			110,020	2,189,851	4,910
State	49,868	121,094	6,854		367,720	267,897			178,733	992,165	2,225
Local	158,482	62,372	175		28,074	14,148			223,939	487,190	1,092
Other						0				0	0
Total	900,407	368,343	222,534		1,379,280	285,951			512,691	3,669,206	8,227
Combined Direct and Pooled Expenditures											
Federal	991,828	201,339	323,258	45,382	1,041,447	3,906	346,349		110,020	3,063,530	6,869
State	2,129,874	217,050	59,256	269,985	784,998	267,897			178,733	3,907,792	8,762
Local	335,466	62,489	235		32,425	14,148			223,939	668,700	1,499
Local Sch - Public	12,754	44,940		7,750	200	363				66,007	148
Other						0				0	0
Total	3,469,922	525,817	382,750	323,117	1,859,069	286,314	346,349		512,691	7,706,029	17,278

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0030 Greenville High School

PK-12 Enrollment
659

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	191,418	89,730	11,059		26,902	0	620,789		19,699	959,598	1,456
State	3,008,534	333,830	151,133	421,201	477,471					4,392,169	6,665
Local	111,687	3,281	473		76,313	15,575				207,330	315
Local Sch - Public	108,117	2,520	231	10,057	10,166	12,799				143,890	218
Total	3,419,756	429,362	162,896	431,258	590,851	28,375	620,789		19,699	5,702,986	8,654
Pooled Expenditures											
Federal	404,019	191,737	112,414		9,003	17,778		0	201,210	936,161	1,421
State	94,173	35,141	32,056		133,099	362,991			224,028	881,488	1,338
Local	6,925	39,132	16,181		36,507	23,911	293	0	156,945	279,894	425
Other						0			13,974	13,974	21
Total	505,117	266,010	160,651		178,609	404,679	293	0	596,157	2,111,517	3,204
Combined Direct and Pooled Expenditures											
Federal	595,438	281,468	123,474		35,904	17,778	620,789	0	220,908	1,895,758	2,877
State	3,102,707	368,971	183,189	421,201	610,570	362,991			224,028	5,273,657	8,003
Local	118,612	42,413	16,654		112,820	39,486	293	0	156,945	487,224	739
Local Sch - Public	108,117	2,520	231	10,057	10,166	12,799				143,890	218
Other						0			13,974	13,974	21
Total	3,924,873	695,372	323,547	431,258	769,460	433,054	621,082	0	615,856	7,814,503	11,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0040 Greenville Middle School

PK-12 Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	279,838	98,302	13,134	43,535	32,875		621,895		2,389	1,091,968	1,879
State	2,506,069	219,126	146,191	374,225	322,107					3,567,718	6,141
Local	24,716	4,739	223		22,581	3,808				56,067	97
Local Sch - Public	21,610	895	185	6,706	2,242	2,082				33,721	58
Total	2,832,233	323,063	159,733	424,465	379,806	5,890	621,895		2,389	4,749,474	8,175
Pooled Expenditures											
Federal	590,643	210,054	133,500		11,002	15,673		0	177,394	1,138,268	1,959
State	78,445	23,066	31,008		89,790	320,027			197,512	739,848	1,273
Local	1,532	56,522	7,627		10,803	21,081	258	0	138,369	236,192	407
Other						0			12,320	12,320	21
Total	670,621	289,643	172,135		111,594	356,781	258	0	525,595	2,126,628	3,660
Combined Direct and Pooled Expenditures											
Federal	870,482	308,357	146,634	43,535	43,877	15,673	621,895	0	179,783	2,230,236	3,839
State	2,584,514	242,192	177,199	374,225	411,897	320,027			197,512	4,307,566	7,414
Local	26,248	61,262	7,850		33,384	24,889	258	0	138,369	292,260	503
Local Sch - Public	21,610	895	185	6,706	2,242	2,082				33,721	58
Other						0			12,320	12,320	21
Total	3,502,854	612,706	331,868	424,465	491,400	362,671	622,153	0	527,984	6,876,102	11,835

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0050 Greenville Elementary School

PK-12 Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	124,549	98,403	5,933							228,885	815
State	1,370,682	80,855	98,291	184,829	112,181					1,846,838	6,572
Local	90,426				8,972	400				99,798	355
Local Sch - Public	10,937			2,199	1,982	354				15,472	55
Total	1,596,594	179,258	104,223	187,028	123,136	754				2,190,994	7,797
Pooled Expenditures											
Federal	262,882	210,269	60,305			7,580		0	85,796	626,833	2,231
State	42,905	8,511	20,848		31,271	154,781			95,526	353,843	1,259
Local	5,606				4,292	10,196	125	0	66,922	87,141	310
Other						0			5,959	5,959	21
Total	311,393	218,781	81,153		35,564	172,557	125	0	254,204	1,073,775	3,821
Combined Direct and Pooled Expenditures											
Federal	387,431	308,672	66,238			7,580		0	85,796	855,718	3,045
State	1,413,587	89,366	119,138	184,829	143,453	154,781			95,526	2,200,681	7,832
Local	96,033				13,264	10,596	125	0	66,922	186,940	665
Local Sch - Public	10,937			2,199	1,982	354				15,472	55
Other						0			5,959	5,959	21
Total	1,907,988	398,039	185,376	187,028	158,699	173,311	125	0	254,204	3,264,769	11,618

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0060 McKenzie High School

PK-12 Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,875	11,969	1,616	16,156	18,254		399,779			589,649	1,313
State	2,261,798	211,594	139,306	253,002	246,008	63,426		26,773		3,201,907	7,131
Local	19,401	4,818	592		27,211	2,814				54,836	122
Local Sch - Public	92,978		4,021	5,494	15,077	2,999				120,569	269
Total	2,516,051	228,381	145,536	274,651	306,549	69,239	399,779	26,773		3,966,961	8,835
Pooled Expenditures											
Federal	299,450	25,576	16,426		6,109	12,113		14,615	127,626	501,914	1,118
State	70,799	22,274	29,547		68,577	247,318		421,739	142,100	1,002,354	2,232
Local	1,203	57,456	20,257		13,017	16,291	186	846	99,550	208,807	465
Other						0			8,864	8,864	20
Total	371,452	105,306	66,231		87,703	275,722	186	437,200	378,139	1,721,939	3,835
Combined Direct and Pooled Expenditures											
Federal	441,325	37,545	18,042	16,156	24,363	12,113	399,779	14,615	127,626	1,091,563	2,431
State	2,332,597	233,868	168,854	253,002	314,585	310,744		448,512	142,100	4,204,261	9,364
Local	20,604	62,274	20,850		40,228	19,106	186	846	99,550	263,643	587
Local Sch - Public	92,978		4,021	5,494	15,077	2,999				120,569	269
Other						0			8,864	8,864	20
Total	2,887,503	333,687	211,766	274,651	394,252	344,962	399,965	463,973	378,139	5,688,899	12,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0080 WO Parmer Elementary School

PK-12 Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	252,005	18,741	13,140		27,995		781,098		17,698	1,110,678	2,049
State	2,640,622	127,247	119,082	209,650	290,199					3,386,801	6,249
Local	30,606		165	14	10,448	1,496				42,729	79
Local Sch - Public	15,203			3,531	5,019	1,477				25,230	47
Total	2,938,437	145,989	132,387	213,196	333,661	2,973	781,098		17,698	4,565,439	8,423
Pooled Expenditures											
Federal	531,898	40,047	133,568		9,368	14,621		47,145	134,954	911,602	1,682
State	82,657	13,395	25,258		80,895	298,545			150,259	651,008	1,201
Local	1,898		5,645		4,998	19,666	196	2,730	105,265	140,398	259
Other						0			9,373	9,373	17
Total	616,452	53,442	164,471		95,262	332,832	196	49,875	399,851	1,712,381	3,159
Combined Direct and Pooled Expenditures											
Federal	783,903	58,788	146,708		37,363	14,621	781,098	47,145	152,652	2,022,279	3,731
State	2,723,279	140,642	144,340	209,650	371,095	298,545			150,259	4,037,810	7,450
Local	32,503		5,810	14	15,446	21,162	196	2,730	105,265	183,128	338
Local Sch - Public	15,203			3,531	5,019	1,477				25,230	47
Other						0			9,373	9,373	17
Total	3,554,889	199,430	296,858	213,196	428,923	335,805	781,295	49,875	417,548	6,277,819	11,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

007 Butler County

0085 Georgiana School

PK-12 Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	242,031	11,893	4,548	55,426	22,122		463,340			799,360	2,060
State	1,969,017	170,773	138,380	265,492	370,014	149,997		44,550		3,108,223	8,011
Local	50,319	687			55,782	4,713				111,500	287
Local Sch - Public	59,432	147	731	5,034	12,184	2,988		0		80,515	208
Total	2,320,799	183,499	143,659	325,952	460,102	157,698	463,340	44,550		4,099,599	10,566
Pooled Expenditures											
Federal	510,846	25,412	46,234		7,403	10,467		7,543	113,581	721,487	1,860
State	61,634	17,976	29,351		103,144	213,718		701,757	126,462	1,254,044	3,232
Local	3,120	8,187			26,686	14,078	165	437	88,594	141,267	364
Other						0			7,888	7,888	20
Total	575,600	51,576	75,585		137,233	238,263	165	709,737	336,526	2,124,686	5,476
Combined Direct and Pooled Expenditures											
Federal	752,878	37,305	50,782	55,426	29,525	10,467	463,340	7,543	113,581	1,520,847	3,920
State	2,030,651	188,749	167,731	265,492	473,158	363,716		746,307	126,462	4,362,266	11,243
Local	53,439	8,874			82,468	18,791	165	437	88,594	252,768	651
Local Sch - Public	59,432	147	731	5,034	12,184	2,988		0		80,515	208
Other						0			7,888	7,888	20
Total	2,896,400	235,075	219,244	325,952	597,335	395,961	463,505	754,287	336,526	6,224,285	16,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0005 Alexandria Elementary School

PK-12 Enrollment
720

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	179,080	40,346	9,738				621,057			850,221	1,181
State	3,207,174	230,653	224,653	287,858	109,200			574,043		4,633,582	6,436
Local	237,083	3,744	1,781	10,228	128,248	1,967				383,052	532
Local Sch - Public	77,825	16,289	13,413	3,616	18,989	1,710				131,841	183
Total	3,701,162	291,033	249,585	301,703	256,436	3,676	621,057	574,043		5,998,696	8,332
Pooled Expenditures											
Federal	224,738	63,670	129,864	1,628		5,024			53,188	478,112	664
State	31,756	139,873	3,890	0	164,452	487,129		0	114,964	942,064	1,308
Local	141,867	1,432	2,608	1,029	77,689	7,544			85,512	317,682	441
Local Sch - Public	0	0			0	0				0	0
Other					4,646	18,627				23,273	32
Total	398,361	204,975	136,363	2,657	246,787	518,324		0	253,664	1,761,131	2,446
Combined Direct and Pooled Expenditures											
Federal	403,818	104,016	139,602	1,628		5,024	621,057		53,188	1,328,333	1,845
State	3,238,930	370,526	228,543	287,858	273,652	487,129		574,043	114,964	5,575,645	7,744
Local	378,951	5,177	4,389	11,257	205,937	9,510			85,512	700,734	973
Local Sch - Public	77,825	16,289	13,413	3,616	18,989	1,710				131,841	183
Other					4,646	18,627				23,273	32
Total	4,099,524	496,008	385,948	304,360	503,223	522,001	621,057	574,043	253,664	7,759,827	10,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0010 Alexandria High School

PK-12 Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	126,721		698		5,635		381,453			514,507	1,003
State	2,807,480	191,019	105,020	375,572	87,599					3,566,690	6,953
Local	205,310	3,211	188	5,551	276,241	5,461				495,961	967
Local Sch - Public	128,715	131,765	12,440	11,437	36,980	15,639				336,977	657
Total	3,268,225	325,995	118,346	392,560	406,456	21,099	381,453			4,914,135	9,579
Pooled Expenditures											
Federal	159,029		9,309	1,295	22,116	3,580			42,303	237,631	463
State	27,798	115,838	1,819	0	131,922	347,080			91,436	715,893	1,396
Local	122,855	1,228	275	558	167,340	5,375			68,012	365,643	713
Local Sch - Public	0	0			0	0				0	0
Other					3,695	13,272				16,967	33
Total	309,682	117,066	11,402	1,853	325,073	369,306			201,751	1,336,133	2,605
Combined Direct and Pooled Expenditures											
Federal	285,750		10,007	1,295	27,751	3,580	381,453		42,303	752,139	1,466
State	2,835,278	306,856	106,838	375,572	219,521	347,080			91,436	4,282,582	8,348
Local	328,164	4,440	462	6,109	443,581	10,836			68,012	861,603	1,680
Local Sch - Public	128,715	131,765	12,440	11,437	36,980	15,639				336,977	657
Other					3,695	13,272				16,967	33
Total	3,577,908	443,061	129,747	394,413	731,529	390,405	381,453		201,751	6,250,268	12,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0015 Alexandria Middle School

PK-12 Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	125,964		648				500,913			627,524	1,294
State	2,114,004	131,469	125,786	294,828	78,538					2,744,626	5,659
Local	271,491	54,552	0	51,034	143,953	1,021				522,051	1,076
Local Sch - Public	54,897	12,244	11,963	7,440	7,237	2,382				96,162	198
Total	2,566,355	198,265	138,396	353,302	229,728	3,403	500,913			3,990,362	8,228
Pooled Expenditures											
Federal	158,079		8,642	1,224		3,384			39,994	211,323	436
State	20,932	79,726	2,178	0	118,276	328,136			86,446	635,693	1,311
Local	162,456	20,869	0	5,133	87,203	5,082			64,300	345,043	711
Local Sch - Public	0	0			0	0				0	0
Other					3,493	12,548				16,041	33
Total	341,467	100,594	10,820	6,358	208,972	349,149			190,740	1,208,100	2,491
Combined Direct and Pooled Expenditures											
Federal	284,043		9,290	1,224		3,384	500,913		39,994	838,848	1,730
State	2,134,936	211,195	127,964	294,828	196,815	328,136			86,446	3,380,319	6,970
Local	433,947	75,421	0	56,167	231,156	6,103			64,300	867,093	1,788
Local Sch - Public	54,897	12,244	11,963	7,440	7,237	2,382				96,162	198
Other					3,493	12,548				16,041	33
Total	2,907,822	298,860	149,216	359,660	438,700	352,552	500,913		190,740	5,198,462	10,718

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0125 Ohatchee Elementary School

PK-12 Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	162,745	40,160	7,710		7,525		540,962			759,103	1,725
State	2,025,333	169,809	216,640	210,094	94,667			205,221		2,921,763	6,640
Local	88,852	49,929	2,033	60,005	108,582	900				310,300	705
Local Sch - Public	45,895	13,955	13,017	2,836	6,980	1,071				83,754	190
Total	2,322,825	273,853	239,401	272,935	217,753	1,970	540,962	205,221		4,074,920	9,261
Pooled Expenditures											
Federal	204,239	63,376	102,824	1,012	29,534	3,070			33,067	437,123	993
State	20,054	102,975	3,752	0	142,565	297,690		0	71,474	638,510	1,451
Local	53,168	19,100	2,977	6,036	65,776	4,610			53,163	204,830	466
Local Sch - Public	0	0			0	0				0	0
Other					2,888	11,383				14,272	32
Total	277,460	185,452	109,552	7,048	240,764	316,754		0	157,704	1,294,734	2,943
Combined Direct and Pooled Expenditures											
Federal	366,984	103,536	110,535	1,012	37,060	3,070	540,962		33,067	1,196,226	2,719
State	2,045,387	272,784	220,392	210,094	237,232	297,690		205,221	71,474	3,560,273	8,092
Local	142,020	69,029	5,009	66,041	174,357	5,510			53,163	515,129	1,171
Local Sch - Public	45,895	13,955	13,017	2,836	6,980	1,071				83,754	190
Other					2,888	11,383				14,272	32
Total	2,600,285	459,304	348,953	279,983	458,517	318,724	540,962	205,221	157,704	5,369,654	12,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0130 Ohatchee High School

PK-12 Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	92,744		1,379		4,933		343,637			442,694	1,072
State	1,998,287	139,017	103,962	307,640	90,034					2,638,940	6,390
Local	207,161	2,992	750	61,893	228,501	1,222				502,519	1,217
Local Sch - Public	55,024	60,096	7,940	4,820	39,444	9,967				177,290	429
Total	2,353,216	202,105	114,032	374,353	362,912	11,188	343,637			3,761,443	9,108
Pooled Expenditures											
Federal	116,390		18,392	1,042	19,360	2,882			34,057	192,123	465
State	19,786	84,303	1,800	0	135,589	279,423			73,612	594,513	1,439
Local	123,962	1,145	1,098	6,226	138,420	4,327			54,754	329,932	799
Local Sch - Public	0	0			0	0				0	0
Other					2,975	10,685				13,660	33
Total	260,139	85,447	21,290	7,268	296,344	297,317			162,424	1,130,228	2,737
Combined Direct and Pooled Expenditures											
Federal	209,134		19,771	1,042	24,293	2,882	343,637		34,057	634,817	1,537
State	2,018,073	223,319	105,763	307,640	225,623	279,423			73,612	3,233,453	7,829
Local	331,124	4,137	1,848	68,119	366,921	5,549			54,754	832,452	2,016
Local Sch - Public	55,024	60,096	7,940	4,820	39,444	9,967				177,290	429
Other					2,975	10,685				13,660	33
Total	2,613,355	287,552	135,322	381,621	659,255	308,505	343,637		162,424	4,891,671	11,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0135 Pleasant Valley High School

PK-12 Enrollment
422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	68,111		1,198				381,034			450,342	1,067
State	2,101,062	144,257	92,907	312,597	156,272					2,807,096	6,652
Local	241,105	4,106	496	58,434	199,254	3,161				506,556	1,200
Local Sch - Public	53,661	90,422	10,642	10,594	33,147	10,428				208,893	495
Total	2,463,938	238,786	105,243	381,625	388,674	13,589	381,034			3,972,888	9,414
Pooled Expenditures											
Federal	85,476		15,976	1,065		2,945			34,799	140,261	332
State	20,804	87,480	1,609	0	235,342	285,512			75,217	705,963	1,673
Local	144,274	1,571	727	5,878	120,703	4,422			55,947	333,521	790
Local Sch - Public	0	0			0	0				0	0
Other					3,040	10,918				13,957	33
Total	250,553	89,051	18,312	6,943	359,084	303,796			165,963	1,193,703	2,829
Combined Direct and Pooled Expenditures											
Federal	153,587		17,174	1,065		2,945	381,034		34,799	590,603	1,400
State	2,121,866	231,738	94,516	312,597	391,614	285,512			75,217	3,513,059	8,325
Local	385,378	5,677	1,223	64,311	319,958	7,583			55,947	840,078	1,991
Local Sch - Public	53,661	90,422	10,642	10,594	33,147	10,428				208,893	495
Other					3,040	10,918				13,957	33
Total	2,714,491	327,837	123,556	388,568	747,758	317,384	381,034		165,963	5,166,590	12,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0140 Pleasant Valley Elementary School

PK-12 Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	188,276	43,805	4,178		7,525		447,577			691,362	1,428
State	2,290,959	183,213	207,490	212,895	90,625			112,617		3,097,798	6,400
Local	45,870	49,831	434	63,256	131,644	1,514				292,550	604
Local Sch - Public	51,210	15,752	14,118	3,139	7,033	1,592				92,845	192
Total	2,576,315	292,602	226,220	279,290	236,828	3,106	447,577	112,617		4,174,554	8,625
Pooled Expenditures											
Federal	236,278	69,129	55,717	1,166	29,534	3,377			38,098	433,299	895
State	22,684	111,104	3,593	0	136,479	327,459		0	82,346	683,665	1,413
Local	27,448	19,063	636	6,363	79,747	5,071			61,251	199,578	412
Local Sch - Public	0	0			0	0				0	0
Other					3,328	12,522				15,849	33
Total	286,410	199,296	59,946	7,529	249,087	348,429		0	181,694	1,332,391	2,753
Combined Direct and Pooled Expenditures											
Federal	424,554	112,934	59,894	1,166	37,060	3,377	447,577		38,098	1,124,660	2,324
State	2,313,643	294,317	211,083	212,895	227,104	327,459		112,617	82,346	3,781,463	7,813
Local	73,318	68,894	1,070	69,619	211,391	6,585			61,251	492,128	1,017
Local Sch - Public	51,210	15,752	14,118	3,139	7,033	1,592				92,845	192
Other					3,328	12,522				15,849	33
Total	2,862,725	491,898	286,166	286,819	485,915	351,535	447,577	112,617	181,694	5,506,945	11,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0150 Saks Elementary School

PK-12 Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	183,978	45,379	54,835				553,718			837,910	1,826
State	2,264,074	156,516	168,544	203,717	90,280			224,178		3,107,310	6,770
Local	147,439	54,475	4,080	57,016	107,704	1,262				371,975	810
Local Sch - Public	63,251	5,724	8,938	6,325	5,908	1,035				91,183	199
Total	2,658,742	262,095	236,397	267,058	203,892	2,297	553,718	224,178		4,408,377	9,604
Pooled Expenditures											
Federal	230,885	71,613	731,276	1,068		3,203			34,881	1,072,926	2,338
State	22,418	94,915	2,919	0	135,959	310,545		0	75,395	642,150	1,399
Local	88,225	20,839	5,973	5,735	65,244	4,809			56,080	246,907	538
Local Sch - Public	0	0			0	0				0	0
Other					3,047	11,875				14,922	33
Total	341,528	187,367	740,168	6,803	204,250	330,432		0	166,356	1,976,904	4,307
Combined Direct and Pooled Expenditures											
Federal	414,863	116,992	786,111	1,068		3,203	553,718		34,881	1,910,836	4,163
State	2,286,492	251,431	171,462	203,717	226,240	310,545		224,178	75,395	3,749,460	8,169
Local	235,664	75,314	10,053	62,751	172,948	6,071			56,080	618,881	1,348
Local Sch - Public	63,251	5,724	8,938	6,325	5,908	1,035				91,183	199
Other					3,047	11,875				14,922	33
Total	3,000,270	449,462	976,565	273,861	408,142	332,728	553,718	224,178	166,356	6,385,282	13,911

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0160 Saks High School

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	102,738	46,258	2,077		7,365		364,587			523,025	1,538
State	1,565,372	154,367	83,515	333,894	86,189					2,223,338	6,539
Local	368,224	36,701	2,012	14,996	230,908	5,442				658,282	1,936
Local Sch - Public	54,700	73,000	7,732	5,984	14,839	14,612				170,867	503
Total	2,091,035	310,326	95,336	354,874	339,302	20,054	364,587			3,575,513	10,516
Pooled Expenditures											
Federal	128,932	72,999	27,704	858	28,906	2,372			28,037	289,809	852
State	15,500	93,611	1,446	0	129,799	230,033			60,601	530,990	1,562
Local	220,340	14,040	2,946	1,508	139,878	3,562			45,076	427,351	1,257
Local Sch - Public	0	0			0	0				0	0
Other					2,449	8,796				11,245	33
Total	364,772	180,651	32,096	2,367	301,031	244,764			133,714	1,259,395	3,704
Combined Direct and Pooled Expenditures											
Federal	231,670	119,257	29,781	858	36,271	2,372	364,587		28,037	812,834	2,391
State	1,580,872	247,979	84,961	333,894	215,988	230,033			60,601	2,754,329	8,101
Local	588,565	50,741	4,957	16,504	370,786	9,004			45,076	1,085,633	3,193
Local Sch - Public	54,700	73,000	7,732	5,984	14,839	14,612				170,867	503
Other					2,449	8,796				11,245	33
Total	2,455,806	490,977	127,432	357,240	640,333	264,818	364,587		133,714	4,834,908	14,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0165 Saks Middle School

PK-12 Enrollment
301

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	194,383	39,230	3,180				302,316			539,109	1,791
State	1,201,371	95,358	118,622	212,119	82,605					1,710,075	5,681
Local	181,525	2,977	2,971	9,902	63,107	1,688				262,170	871
Local Sch - Public	27,961	1,915	6,174	5,132	1,475	1,585				44,242	147
Total	1,605,240	139,480	130,948	227,153	147,187	3,273	302,316			2,555,595	8,490
Pooled Expenditures											
Federal	243,942	61,909	42,409	760		2,100			24,821	375,941	1,249
State	11,895	57,827	2,054	0	124,401	203,647			53,650	453,474	1,507
Local	108,622	1,139	4,350	996	38,228	3,154			39,906	196,395	652
Local Sch - Public	0	0			0	0				0	0
Other					2,168	7,787				9,955	33
Total	364,460	120,874	48,814	1,756	164,797	216,688			118,377	1,035,766	3,441
Combined Direct and Pooled Expenditures											
Federal	438,325	101,139	45,589	760		2,100	302,316		24,821	915,050	3,040
State	1,213,266	153,185	120,677	212,119	207,006	203,647			53,650	2,163,549	7,188
Local	290,148	4,115	7,321	10,898	101,335	4,842			39,906	458,565	1,523
Local Sch - Public	27,961	1,915	6,174	5,132	1,475	1,585				44,242	147
Other					2,168	7,787				9,955	33
Total	1,969,700	260,354	179,762	228,908	311,984	219,961	302,316		118,377	3,591,361	11,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0175 Weaver Elementary School

PK-12 Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	240,951	39,345	6,322				583,788	3,635		874,041	1,581
State	2,627,358	216,375	204,120	249,689	90,534			98,232		3,486,309	6,304
Local	29,800	3,733	1,231	9,888	92,908	995				138,554	251
Local Sch - Public	61,304	2,708	15,064	17,905	12,173	2,769		1,110		113,032	204
Other			6,924							6,924	13
Total	2,959,412	262,161	233,662	277,481	195,615	3,765	583,788	102,977		4,618,860	8,352
Pooled Expenditures											
Federal	302,384	62,091	84,309	1,363		3,859		30,917	44,530	529,451	957
State	26,015	131,214	3,535	0	136,342	374,142		0	96,249	767,497	1,388
Local	17,832	1,428	1,803	995	56,281	5,794			71,592	155,724	282
Local Sch - Public	0	0			0	0				0	0
Other					3,889	14,307				18,196	33
Total	346,230	194,733	89,647	2,357	196,512	398,102		30,917	212,370	1,470,868	2,660
Combined Direct and Pooled Expenditures											
Federal	543,334	101,436	90,631	1,363		3,859	583,788	34,552	44,530	1,403,492	2,538
State	2,653,373	347,590	207,655	249,689	226,876	374,142		98,232	96,249	4,253,806	7,692
Local	47,632	5,161	3,034	10,882	149,189	6,790			71,592	294,278	532
Local Sch - Public	61,304	2,708	15,064	17,905	12,173	2,769		1,110		113,032	204
Other			6,924		3,889	14,307				25,120	45
Total	3,305,642	456,894	323,308	279,838	392,127	401,867	583,788	133,894	212,370	6,089,728	11,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0180 Weaver High School

PK-12 Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	80,713		1,297				405,086			487,096	942
State	2,130,669	135,707	78,697	320,221	85,323					2,750,617	5,320
Local	249,987	92,178	2,078	39,334	191,531	11,802				586,910	1,135
Local Sch - Public	74,327	79,524	10,133	4,022	21,155	16,391				205,552	398
Total	2,535,697	307,409	92,205	363,577	298,010	28,193	405,086			4,030,176	7,795
Pooled Expenditures											
Federal	101,291		17,298	1,305		3,607			42,633	166,134	321
State	21,097	82,296	1,363	0	128,495	349,786			92,149	675,185	1,306
Local	149,589	35,263	3,043	3,957	116,025	5,417			68,542	381,835	739
Local Sch - Public	0	0			0	0				0	0
Other					3,724	13,375				17,099	33
Total	271,977	117,558	21,703	5,261	248,243	372,186			203,324	1,240,253	2,399
Combined Direct and Pooled Expenditures											
Federal	182,004		18,595	1,305		3,607	405,086		42,633	653,230	1,264
State	2,151,766	218,003	80,060	320,221	213,818	349,786			92,149	3,425,802	6,626
Local	399,576	127,440	5,121	43,290	307,556	17,219			68,542	968,745	1,874
Local Sch - Public	74,327	79,524	10,133	4,022	21,155	16,391				205,552	398
Other					3,724	13,375				17,099	33
Total	2,807,674	424,967	113,909	368,838	546,253	400,379	405,086		203,324	5,270,429	10,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0200 Wellborn High School

PK-12 Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	147,737	0	2,692				426,435			576,865	1,175
State	2,586,890	188,044	91,832	381,670	80,878					3,329,314	6,781
Local	506,974	49,849	506	9,758	252,029	5,344				824,459	1,679
Local Sch - Public	100,692	43,567	10,650	8,263	15,664	10,630				189,466	386
Total	3,342,292	281,461	105,681	399,691	348,570	15,974	426,435			4,920,103	10,021
Pooled Expenditures											
Federal	185,404	0	35,906	1,239		3,426			40,489	266,463	543
State	25,614	114,034	1,590	0	121,800	332,195			87,515	682,748	1,391
Local	303,366	19,070	741	981	152,672	5,144			65,095	547,071	1,114
Local Sch - Public	0	0			0	0				0	0
Other					3,537	12,703				16,239	33
Total	514,384	133,103	38,237	2,221	278,009	353,468			193,099	1,512,521	3,080
Combined Direct and Pooled Expenditures											
Federal	333,141	0	38,598	1,239		3,426	426,435		40,489	843,328	1,718
State	2,612,504	302,078	93,423	381,670	202,678	332,195			87,515	4,012,063	8,171
Local	810,340	68,919	1,248	10,739	404,701	10,488			65,095	1,371,529	2,793
Local Sch - Public	100,692	43,567	10,650	8,263	15,664	10,630				189,466	386
Other					3,537	12,703				16,239	33
Total	3,856,676	414,564	143,918	401,911	626,579	369,442	426,435		193,099	6,432,625	13,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0205 Wellborn Elementary School

PK-12 Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	201,636	40,311	12,570				730,529			985,045	1,693
State	2,525,379	215,238	218,389	257,451	90,105			215,094		3,521,656	6,051
Local	101,952	2,985	1,138	10,103	116,728	1,186				234,092	402
Local Sch - Public	59,882	6,212	10,344	13,170	9,001	651				99,260	171
Total	2,888,849	264,746	242,441	280,723	215,834	1,838	730,529	215,094		4,840,053	8,316
Pooled Expenditures											
Federal	253,044	63,614	167,639	1,373		4,061			44,859	534,591	919
State	25,005	130,525	3,782	0	135,695	393,763		0	96,962	785,732	1,350
Local	61,007	1,142	1,666	1,016	70,711	6,098			72,122	213,761	367
Local Sch - Public	0	0			0	0				0	0
Other					3,918	15,057				18,975	33
Total	339,056	195,281	173,086	2,389	210,325	418,979		0	213,943	1,553,059	2,668
Combined Direct and Pooled Expenditures											
Federal	454,680	103,925	180,209	1,373		4,061	730,529		44,859	1,519,636	2,611
State	2,550,384	345,763	222,171	257,451	225,800	393,763		215,094	96,962	4,307,387	7,401
Local	162,958	4,127	2,803	11,119	187,439	7,284			72,122	447,853	770
Local Sch - Public	59,882	6,212	10,344	13,170	9,001	651				99,260	171
Other					3,918	15,057				18,975	33
Total	3,227,905	460,026	415,527	283,112	426,159	420,817	730,529	215,094	213,943	6,393,112	10,985

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0210 White Plains High School

PK-12 Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	116,167		1,198		2,504		254,671			374,540	963
State	1,875,503	126,094	83,388	294,415	98,787					2,478,187	6,371
Local	178,536	2,485	615	58,615	132,813	2,455				375,520	965
Local Sch - Public	86,137	74,250	8,415	4,262	17,758	6,640				197,461	508
Total	2,256,343	202,829	93,616	357,292	251,861	9,095	254,671			3,425,707	8,806
Pooled Expenditures											
Federal	145,785		15,976	982	9,826	2,714			32,078	207,361	533
State	18,570	76,466	1,444	0	148,770	263,185			69,335	577,769	1,485
Local	106,833	951	901	5,896	80,455	4,076			51,572	250,684	644
Local Sch - Public	0	0			0	0				0	0
Other					2,802	10,064				12,866	33
Total	271,189	77,416	18,321	6,878	241,852	280,039			152,985	1,048,680	2,696
Combined Direct and Pooled Expenditures											
Federal	261,952		17,174	982	12,330	2,714	254,671		32,078	581,901	1,496
State	1,894,074	202,559	84,832	294,415	247,556	263,185			69,335	3,055,956	7,856
Local	285,369	3,436	1,516	64,511	213,268	6,531			51,572	626,203	1,610
Local Sch - Public	86,137	74,250	8,415	4,262	17,758	6,640				197,461	508
Other					2,802	10,064				12,866	33
Total	2,527,532	280,245	111,937	364,170	493,713	289,134	254,671		152,985	4,474,388	11,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0215 White Plains Elementary School

PK-12 Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	163,889	39,653	4,244		0		554,809			762,596	1,415
State	2,544,026	172,729	220,525	219,418	89,526			201,127		3,447,352	6,396
Local	71,570	50,346	1,125	60,398	106,522	274				290,235	538
Local Sch - Public	65,374	14,795	10,207	4,058	13,997	977				109,408	203
Total	2,844,860	277,523	236,101	283,874	210,045	1,251	554,809	201,127		4,609,591	8,552
Pooled Expenditures											
Federal	205,674	62,577	56,594	1,270	0	3,761			41,478	371,354	689
State	25,190	104,746	3,819	0	134,824	364,670		0	89,654	722,903	1,341
Local	42,827	19,260	1,647	6,075	64,528	5,647			66,686	206,671	383
Local Sch - Public	0	0			0	0				0	0
Other					3,623	13,945				17,568	33
Total	273,691	186,583	62,060	7,345	202,975	388,023		0	197,819	1,318,495	2,446
Combined Direct and Pooled Expenditures											
Federal	369,564	102,230	60,837	1,270	0	3,761	554,809		41,478	1,133,949	2,104
State	2,569,216	277,475	224,344	219,418	224,350	364,670		201,127	89,654	4,170,255	7,737
Local	114,397	69,606	2,772	66,473	171,051	5,922			66,686	496,906	922
Local Sch - Public	65,374	14,795	10,207	4,058	13,997	977				109,408	203
Other					3,623	13,945				17,568	33
Total	3,118,551	464,105	298,161	291,219	413,021	389,274	554,809	201,127	197,819	5,928,086	10,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

008 Calhoun County

0220 White Plains Middle School

PK-12 Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	144,294		1,448				332,801			478,542	1,190
State	1,654,283	134,084	125,002	265,973	89,557					2,268,899	5,644
Local	97,055	2,987	1,894	53,967	130,673	773				287,350	715
Local Sch - Public	39,600	15,045	7,297	7,511	12,771	2,385				84,608	210
Total	1,935,233	152,115	135,641	327,450	233,001	3,158	332,801			3,119,399	7,760
Pooled Expenditures											
Federal	181,083		19,310	1,015		2,805			33,150	237,362	590
State	16,380	81,311	2,165	0	134,870	271,981			71,652	578,358	1,439
Local	58,077	1,143	2,773	5,428	79,158	4,212			53,296	204,088	508
Local Sch - Public	0	0			0	0				0	0
Other					2,895	10,400				13,296	33
Total	255,539	82,454	24,248	6,443	216,924	289,398			158,098	1,033,103	2,570
Combined Direct and Pooled Expenditures											
Federal	325,376		20,757	1,015		2,805	332,801		33,150	715,904	1,781
State	1,670,663	215,395	127,167	265,973	224,428	271,981			71,652	2,847,257	7,083
Local	155,132	4,130	4,668	59,395	209,832	4,985			53,296	491,438	1,222
Local Sch - Public	39,600	15,045	7,297	7,511	12,771	2,385				84,608	210
Other					2,895	10,400				13,296	33
Total	2,190,772	234,569	159,888	333,893	449,925	292,556	332,801		158,098	4,152,503	10,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0030 Fairfax Elementary School

PK-12 Enrollment
653

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	453,946	44,369	99,802		7,060	7,875	768,375	28,585		1,410,012	2,159
State	3,057,213	134,681	219,647	307,704	147,674			133,504		4,000,423	6,126
Local	6,352	7,327	0	2,617	167,893	3,867		94		188,150	288
Local Sch - Public	16,106	1,277	6,898	1,718	15,230	3,273				44,503	68
Total	3,533,617	187,654	326,347	312,039	337,857	15,016	768,375	162,184		5,643,088	8,642
Pooled Expenditures											
Federal	74,205	99,659	14,093		4,737	8,503		1,713	43,342	246,253	377
State	19,364	68,802	21,521	0	49,495	442,454		2,361	215,194	819,191	1,255
Local	170	20,637	0		48,950	55,724		589	251,271	377,342	578
Other						20,667				20,667	32
Total	93,740	189,099	35,614	0	103,182	527,349		4,664	509,807	1,463,454	2,241
Combined Direct and Pooled Expenditures											
Federal	528,151	144,029	113,895		11,797	16,379	768,375	30,299	43,342	1,656,266	2,536
State	3,076,578	203,483	241,168	307,704	197,169	442,454		135,865	215,194	4,819,613	7,381
Local	6,522	27,964	0	2,617	216,844	59,591		684	251,271	565,493	866
Local Sch - Public	16,106	1,277	6,898	1,718	15,230	3,273				44,503	68
Other						20,667				20,667	32
Total	3,627,357	376,753	361,961	312,039	441,039	542,364	768,375	166,848	509,807	7,106,542	10,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0060 Huguley Elementary School

PK-12 Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	99,907	48,772	126,806		61,965	6,216	583,418			927,084	2,414
State	1,699,974	153,661	203,794	161,515	146,999			580,360		2,946,304	7,673
Local	3,172	4,760	37	8,498	118,743	1,575		854		137,639	358
Local Sch - Public	686	4,464	296	2,080	16,568	831		1,704		26,628	69
Total	1,803,739	211,657	330,932	172,093	344,275	8,623	583,418	582,917		4,037,655	10,515
Pooled Expenditures											
Federal	16,332	109,547	17,907		41,577	5,000			21,329	211,692	551
State	10,768	78,498	19,968	0	49,269	260,187		10,264	105,900	534,853	1,393
Local	85	13,409	8,739		34,620	32,769		5,330	123,654	218,605	569
Other						12,154				12,154	32
Total	27,184	201,454	46,613	0	125,466	310,110		15,594	250,883	977,304	2,545
Combined Direct and Pooled Expenditures											
Federal	116,238	158,319	144,712		103,542	11,217	583,418		21,329	1,138,776	2,966
State	1,710,742	232,160	223,762	161,515	196,268	260,187		590,624	105,900	3,481,157	9,066
Local	3,257	18,169	8,775	8,498	153,364	34,344		6,184	123,654	356,244	928
Local Sch - Public	686	4,464	296	2,080	16,568	831		1,704		26,628	69
Other						12,154				12,154	32
Total	1,830,923	413,111	377,545	172,093	469,741	318,733	583,418	598,511	250,883	5,014,959	13,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0065 Inspire Virtual Academy

PK-12 Enrollment
62

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	144									144	2
State	248,603		1,025	86,725						336,353	5,425
Local	575				658					1,233	20
Local Sch - Public		430		30						460	7
Total	249,321	430	1,025	86,755	658					338,189	5,455
Pooled Expenditures											
Federal	23					0			4,238	4,262	69
State	1,575		100	0		0			21,044	22,719	366
Local	15				192	0			24,572	24,779	400
Other						0				0	0
Total	1,613		100	0	192	0			49,855	51,761	835
Combined Direct and Pooled Expenditures											
Federal	167					0			4,238	4,405	71
State	250,177		1,125	86,725		0			21,044	359,072	5,791
Local	590				850	0			24,572	26,012	420
Local Sch - Public		430		30						460	7
Other						0				0	0
Total	250,935	430	1,125	86,755	850	0			49,855	389,950	6,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0070 Lafayette Eastside Elementary School

PK-12 Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	471,512	2,134	123,601		1,730	15,102	527,731	39,778		1,181,589	3,799
State	1,450,346	70,820	146,004	148,483	146,878			171,633		2,134,164	6,862
Local	2,312	6,859		1,212	89,848	452		54		100,737	324
Local Sch - Public	155	872	1,786	1,033	5,996	454		480		10,776	35
Total	1,924,325	80,686	271,391	150,728	244,451	16,008	527,731	211,945		3,427,266	11,020
Pooled Expenditures											
Federal	77,077	4,793	17,454		1,161	4,050		2,384	19,825	126,744	408
State	9,186	36,179	14,305	0	49,228	210,724		3,035	98,433	421,091	1,354
Local	62	19,321			26,196	26,539		338	114,935	187,391	603
Other						9,843				9,843	32
Total	86,325	60,293	31,759	0	76,585	251,157		5,757	233,192	745,069	2,396
Combined Direct and Pooled Expenditures											
Federal	548,589	6,927	141,056		2,891	19,152	527,731	42,162	19,825	1,308,332	4,207
State	1,459,532	106,999	160,309	148,483	196,106	210,724		174,669	98,433	2,555,256	8,216
Local	2,374	26,181		1,212	116,044	26,991		392	114,935	288,128	926
Local Sch - Public	155	872	1,786	1,033	5,996	454		480		10,776	35
Other						9,843				9,843	32
Total	2,010,650	140,979	303,150	150,728	321,036	267,165	527,731	217,702	233,192	4,172,335	13,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0080 Lafayette High School

PK-12 Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	499,847	28,140	15,976		61,653		269,905			875,519	4,209
State	1,127,869	81,340	68,025	230,431	150,546					1,658,211	7,972
Local	79,117	19,085		3,027	150,208	11,961				263,398	1,266
Local Sch - Public	67,275	14,249	0	782	25,555	8,167				116,028	558
Other					14,550					14,550	70
Total	1,774,108	142,813	84,000	234,240	402,512	20,128	269,905			2,927,706	14,076
Pooled Expenditures											
Federal	81,709	63,205	2,256		41,368	2,709			14,219	205,465	988
State	7,144	41,553	6,665	0	50,457	140,935			70,600	317,354	1,526
Local	2,118	53,757			43,794	17,750			82,436	199,855	961
Other					53,850	6,583				60,433	291
Total	90,971	158,515	8,921	0	189,469	167,976			167,255	783,107	3,765
Combined Direct and Pooled Expenditures											
Federal	581,555	91,344	18,232		103,020	2,709	269,905		14,219	1,080,984	5,197
State	1,135,013	122,893	74,690	230,431	201,003	140,935			70,600	1,975,564	9,498
Local	81,236	72,841		3,027	194,002	29,710			82,436	463,253	2,227
Local Sch - Public	67,275	14,249	0	782	25,555	8,167				116,028	558
Other					68,400	6,583				74,983	360
Total	1,865,079	301,327	92,921	234,240	591,981	188,104	269,905		167,255	3,710,813	17,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0100 John P Powell Middle School

PK-12 Enrollment
129

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	347,596	44,185	111,926							503,707	3,905
State	669,145	120,829	62,474	155,683	3,090	5,592				1,016,813	7,882
Local	19,227	6,613		2,832	34,892	1,087				64,650	501
Local Sch - Public	181	2,749	0	401	7,501	359				11,191	87
Total	1,036,150	174,376	174,399	158,916	45,483	7,038				1,596,362	12,375
Pooled Expenditures											
Federal	56,821	99,245	15,805			1,680			8,819	182,370	1,414
State	4,238	61,726	6,121	0	1,036	87,407			43,786	204,313	1,584
Local	515	18,626			10,173	11,008			51,126	91,448	709
Other						4,083				4,083	32
Total	61,574	179,598	21,926	0	11,209	104,178			103,730	482,214	3,738
Combined Direct and Pooled Expenditures											
Federal	404,417	143,430	127,731			1,680			8,819	686,077	5,318
State	673,384	182,556	68,595	155,683	4,126	92,999			43,786	1,221,127	9,466
Local	19,742	25,239		2,832	45,065	12,095			51,126	156,098	1,210
Local Sch - Public	181	2,749	0	401	7,501	359				11,191	87
Other						4,083				4,083	32
Total	1,097,723	353,973	196,326	158,916	56,691	111,216			103,730	2,078,576	16,113

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0130 Bob Harding-Shawmut Elementary

PK-12 Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	248,323	47,534	122,852			4,532	346,231	66,107		835,579	3,467
State	1,166,357	154,967	201,614	170,562	66,342			239,216		1,999,058	8,295
Local	1,971	1,856		1,601	93,385	1,226		54		100,094	415
Local Sch - Public	1,551	2,079	125	1,521	16,575	786				22,638	94
Total	1,418,202	206,437	324,591	173,684	176,303	6,545	346,231	305,377		2,957,370	12,271
Pooled Expenditures											
Federal	40,593	106,768	17,348			3,138		3,962	13,536	185,345	769
State	7,388	79,166	19,754	0	22,235	163,295		4,231	67,206	363,274	1,507
Local	53	5,228			27,227	20,566		338	78,473	131,884	547
Other						7,628				7,628	32
Total	48,033	191,162	37,102	0	49,463	194,626		8,530	159,214	688,131	2,855
Combined Direct and Pooled Expenditures											
Federal	288,915	154,303	140,200			7,670	346,231	70,069	13,536	1,020,924	4,236
State	1,173,744	234,133	221,368	170,562	88,578	163,295		243,447	67,206	2,362,332	9,802
Local	2,024	7,084		1,601	120,612	21,792		392	78,473	231,979	963
Local Sch - Public	1,551	2,079	125	1,521	16,575	786				22,638	94
Other						7,628				7,628	32
Total	1,466,235	397,599	361,693	173,684	225,766	201,171	346,231	313,908	159,214	3,645,500	15,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0140 Valley High School

PK-12 Enrollment
642

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	606,735	287	10,631		60,262		584,423			1,262,339	1,966
State	2,776,231	208,519	163,049	436,303	254,760					3,838,861	5,980
Local	150,369	11,582		5,774	273,346	39,094				480,166	748
Local Sch - Public	125,448	30,767	125	2,329	37,472	19,066				215,208	335
Total	3,658,783	251,155	173,805	444,406	625,840	58,160	584,423			5,796,573	9,029
Pooled Expenditures											
Federal	99,181	644	1,501		40,434	8,360			43,889	194,010	302
State	17,585	106,522	15,975	0	85,386	435,000			217,909	878,378	1,368
Local	4,026	32,625			79,696	54,785			254,442	425,574	663
Other						20,319				20,319	32
Total	120,792	139,791	17,477	0	205,516	518,465			516,240	1,518,281	2,365
Combined Direct and Pooled Expenditures											
Federal	705,916	931	12,133		100,697	8,360	584,423		43,889	1,456,349	2,268
State	2,793,816	315,041	179,024	436,303	340,146	435,000			217,909	4,717,239	7,348
Local	154,395	44,207		5,774	353,042	93,879			254,442	905,740	1,411
Local Sch - Public	125,448	30,767	125	2,329	37,472	19,066				215,208	335
Other						20,319				20,319	32
Total	3,779,575	390,946	191,282	444,406	831,357	576,625	584,423		516,240	7,314,855	11,394

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

009 Chambers County

0150 W F Burns Middle School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	388,089	345	97,140		60,262		564,408			1,110,244	2,103
State	2,491,402	127,445	138,365	344,721	109,812					3,211,745	6,083
Local	101,806	4,998		1,919	144,299	671				253,692	480
Local Sch - Public	20	14,151	2,590	980	18,478	1,187				37,405	71
Total	2,981,316	146,938	238,096	347,620	332,851	1,857	564,408			4,613,086	8,737
Pooled Expenditures											
Federal	63,440	774	13,717		40,434	6,876			36,095	161,337	306
State	15,780	65,106	13,557	0	36,805	357,757			179,215	668,221	1,266
Local	2,726	14,077			42,071	45,057			209,260	313,192	593
Other						16,711				16,711	32
Total	81,946	79,957	27,274	0	119,311	426,401			424,571	1,159,461	2,196
Combined Direct and Pooled Expenditures											
Federal	451,529	1,119	110,858		100,696	6,876	564,408		36,095	1,271,580	2,408
State	2,507,182	192,550	151,922	344,721	146,617	357,757			179,215	3,879,966	7,348
Local	104,532	19,075		1,919	186,370	45,728			209,260	566,884	1,074
Local Sch - Public	20	14,151	2,590	980	18,478	1,187				37,405	71
Other						16,711				16,711	32
Total	3,063,263	226,895	265,370	347,620	452,161	428,259	564,408		424,571	5,772,547	10,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0020 Cedar Bluff High School

PK-12 Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	435,921	1,809	16,136			966	742,543		12,057	1,209,433	1,992
State	3,253,924	282,560	105,837	298,076	78,529	211,753		115,433		4,346,111	7,160
Local	311,579	52,443	1,633	58,159	169,174	2,057		585		595,628	981
Local Sch - Public	135,179	31,543	542	5,788	70,864	5,255				249,172	410
Total	4,136,603	368,354	124,148	362,024	318,567	220,031	742,543	116,018	12,057	6,400,344	10,544
Pooled Expenditures											
Federal	137,170	4,577	96,318	1,761	16,795	6,976		3,294	49,160	316,052	521
State	127,015	101,435	24,397		67,002	157,034		15,490	112,706	605,080	997
Local	29,841	85,996	2,327		123,625	27,030		204	114,279	383,303	631
Other					7,316					7,316	12
Total	294,027	192,008	123,043	1,761	214,739	191,041		18,987	276,145	1,311,751	2,161
Combined Direct and Pooled Expenditures											
Federal	573,092	6,386	112,454	1,761	16,795	7,942	742,543	3,294	61,218	1,525,485	2,513
State	3,380,939	383,994	130,234	298,076	145,531	368,787		130,923	112,706	4,951,190	8,157
Local	341,420	138,439	3,960	58,159	292,799	29,087		789	114,279	978,931	1,613
Local Sch - Public	135,179	31,543	542	5,788	70,864	5,255				249,172	410
Other					7,316					7,316	12
Total	4,430,630	560,362	247,191	363,785	533,306	411,071	742,543	135,005	288,202	7,712,095	12,705

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0030 Centre Elementary School

PK-12 Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	577,106	96,285	8,648				713,113			1,395,152	2,156
State	3,354,869	290,597	107,428	252,240	237,572	240,364		437,126		4,920,197	7,605
Local	180,517	6,140	3,210	107,549	195,037	1,415		4,303		498,171	770
Local Sch - Public	5,215	1,770		4,860	25,197					37,042	57
Total	4,117,706	394,792	119,286	364,649	457,806	241,779	713,113	441,430		6,850,561	10,588
Pooled Expenditures											
Federal	181,597	243,610	51,621	1,785	17,024	7,435		8,564	49,830	561,467	868
State	130,956	104,320	24,764		202,700	167,383		58,658	114,242	803,022	1,241
Local	17,289	10,069	4,575		142,525	28,812		1,496	115,836	320,603	496
Other					7,416					7,416	11
Total	329,841	358,000	80,960	1,785	369,665	203,630		68,718	279,908	1,692,508	2,616
Combined Direct and Pooled Expenditures											
Federal	758,702	339,895	60,269	1,785	17,024	7,435	713,113	8,564	49,830	1,956,618	3,024
State	3,485,825	394,917	132,192	252,240	440,272	407,747		495,784	114,242	5,723,219	8,846
Local	197,805	16,210	7,785	107,549	337,562	30,227		5,800	115,836	818,774	1,265
Local Sch - Public	5,215	1,770		4,860	25,197					37,042	57
Other					7,416					7,416	11
Total	4,447,547	752,792	200,246	366,435	827,472	445,408	713,113	510,148	279,908	8,543,069	13,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0035 Centre Middle School

PK-12 Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	355,835	115,590	24,006			598	455,260		24,165	975,454	2,134
State	2,106,298	153,969	102,674	257,247	35,617	189,991				2,845,795	6,227
Local	345,418	7,378	1,796	109,537	224,445	4,784				693,359	1,517
Local Sch - Public	29,888	12,395	181	3,085	19,655	3,289				68,492	150
Total	2,837,439	289,331	128,657	369,869	279,717	198,662	455,260		24,165	4,583,100	10,029
Pooled Expenditures											
Federal	111,970	292,454	143,295	1,371	13,076	5,252		0	38,273	605,690	1,325
State	82,218	55,272	23,668		30,389	118,229			87,745	397,522	870
Local	33,082	12,099	2,560		164,015	20,351			88,970	321,077	703
Other					5,696					5,696	12
Total	227,270	359,825	169,523	1,371	213,176	143,831		0	214,988	1,329,985	2,910
Combined Direct and Pooled Expenditures											
Federal	467,805	408,043	167,301	1,371	13,076	5,850	455,260	0	62,438	1,581,145	3,460
State	2,188,517	209,241	126,342	257,247	66,005	308,219			87,745	3,243,317	7,097
Local	378,501	19,477	4,356	109,537	388,460	25,135			88,970	1,014,436	2,220
Local Sch - Public	29,888	12,395	181	3,085	19,655	3,289				68,492	150
Other					5,696					5,696	12
Total	3,064,710	649,156	298,180	371,241	492,892	342,493	455,260	0	239,153	5,913,085	12,939

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0050 Cherokee County High School

PK-12 Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	403,596	42,180	11,391				450,076			907,243	1,951
State	2,227,081	232,190	112,599	289,167	70,546	234,794				3,166,377	6,809
Local	468,206	32,194	1,118	64,930	216,575	1,374				784,397	1,687
Local Sch - Public	152,374	70,955	3,359	4,897	22,864	19,336				273,785	589
Total	3,251,257	377,520	128,467	358,995	309,985	255,505	450,076			5,131,803	11,036
Pooled Expenditures											
Federal	126,999	106,720	67,996	1,395	13,305	5,344		0	38,943	360,702	776
State	86,933	83,353	25,956		60,191	120,298			89,281	466,013	1,002
Local	44,842	52,792	1,593		158,264	20,707			90,528	368,726	793
Other					5,796					5,796	12
Total	258,774	242,865	95,546	1,395	237,556	146,349		0	218,752	1,201,236	2,583
Combined Direct and Pooled Expenditures											
Federal	530,595	148,900	79,387	1,395	13,305	5,344	450,076	0	38,943	1,267,945	2,727
State	2,314,014	315,543	138,555	289,167	130,737	355,092			89,281	3,632,390	7,812
Local	513,048	84,986	2,711	64,930	374,840	22,081			90,528	1,153,124	2,480
Local Sch - Public	152,374	70,955	3,359	4,897	22,864	19,336				273,785	589
Other					5,796					5,796	12
Total	3,510,031	620,385	224,013	360,390	547,541	401,853	450,076	0	218,752	6,333,040	13,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0060 Gaylesville High School

PK-12 Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	411,628	1,129	10,436			1,957	452,790		22,059	899,999	2,394
State	1,892,221	216,564	109,097	269,522	43,069	222,802		106,935		2,860,209	7,607
Local	297,965	8,913	1,891	78,586	141,905	1,147		853		531,260	1,413
Local Sch - Public	99,839	15,578	1,318	2,999	34,490	6,632				160,856	428
Total	2,701,654	242,184	122,742	351,107	219,463	232,537	452,790	107,788	22,059	4,452,324	11,841
Pooled Expenditures											
Federal	129,526	2,856	62,297	1,071	10,215	4,321		3,129	29,898	243,313	647
State	73,862	77,743	25,149		36,747	97,273		14,350	68,545	393,669	1,047
Local	28,537	14,616	2,695		103,698	16,744		297	69,502	236,089	628
Other					4,450					4,450	12
Total	231,925	95,215	90,141	1,071	155,109	118,338		17,775	167,945	877,520	2,334
Combined Direct and Pooled Expenditures											
Federal	541,154	3,985	72,733	1,071	10,215	6,277	452,790	3,129	51,957	1,143,311	3,041
State	1,966,083	294,307	134,246	269,522	79,815	320,075		121,285	68,545	3,253,878	8,654
Local	326,502	23,528	4,586	78,586	245,604	17,891		1,150	69,502	767,349	2,041
Local Sch - Public	99,839	15,578	1,318	2,999	34,490	6,632				160,856	428
Other					4,450					4,450	12
Total	2,933,579	337,399	212,883	352,179	374,573	350,875	452,790	125,563	190,004	5,329,844	14,175

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0100 Sand Rock High School

PK-12 Enrollment
773

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	525,612	16,291	2,375				705,051			1,249,329	1,616
State	3,870,631	410,955	112,670	475,102	83,644	304,723		286,040		5,543,766	7,172
Local	421,675	12,146	3,392	29,631	246,745	59		5,610		719,258	930
Local Sch - Public	127,800	42,321	7,112	4,961	33,842	6,799				222,835	288
Total	4,945,718	481,714	125,549	509,695	364,231	311,581	705,051	291,650		7,735,189	10,007
Pooled Expenditures											
Federal	165,393	41,219	14,177	2,208	21,059	8,883		6,094	61,639	320,671	415
State	151,088	147,527	25,973		71,366	199,980		38,384	141,314	775,631	1,003
Local	40,386	19,918	4,835		180,311	34,423		1,951	143,287	425,109	550
Other					9,174					9,174	12
Total	356,867	208,663	44,984	2,208	281,910	243,286		46,428	346,239	1,530,585	1,980
Combined Direct and Pooled Expenditures											
Federal	691,005	57,510	16,552	2,208	21,059	8,883	705,051	6,094	61,639	1,570,001	2,031
State	4,021,719	558,482	138,643	475,102	155,011	504,702		324,424	141,314	6,319,397	8,175
Local	462,061	32,064	8,226	29,631	427,056	34,482		7,561	143,287	1,144,367	1,480
Local Sch - Public	127,800	42,321	7,112	4,961	33,842	6,799				222,835	288
Other					9,174					9,174	12
Total	5,302,585	690,377	170,533	511,903	646,141	554,866	705,051	338,078	346,239	9,265,774	11,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

010 Cherokee County

0110 Spring Garden High School

PK-12 Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	434,214	1,210	3,023				524,644			963,091	1,717
State	2,667,624	262,941	122,496	295,234	76,351	185,578		118,144		3,728,369	6,646
Local	231,474	9,393	1,171	51,931	181,551	2,393		1,174		479,087	854
Local Sch - Public	111,443	28,798	1,030	5,268	32,201	6,884				185,623	331
Other	12,457									12,457	22
Total	3,457,213	302,343	127,719	352,434	290,102	194,855	524,644	119,318		5,368,627	9,570
Pooled Expenditures											
Federal	136,633	3,062	18,045	1,623	15,479	6,447		3,294	45,308	229,890	410
State	104,129	94,392	28,238		65,144	145,134		15,854	103,873	556,764	992
Local	22,169	15,403	1,669		132,670	24,982		408	105,323	302,625	539
Other	322,500				6,743					329,243	587
Total	585,432	112,857	47,951	1,623	220,036	176,563		19,556	254,505	1,418,522	2,529
Combined Direct and Pooled Expenditures											
Federal	570,847	4,272	21,067	1,623	15,479	6,447	524,644	3,294	45,308	1,192,981	2,127
State	2,771,754	357,333	150,734	295,234	141,494	330,712		133,998	103,873	4,285,133	7,638
Local	253,644	24,797	2,839	51,931	314,220	27,375		1,582	105,323	781,712	1,393
Local Sch - Public	111,443	28,798	1,030	5,268	32,201	6,884				185,623	331
Other	334,957				6,743					341,700	609
Total	4,042,645	415,199	175,670	354,057	510,138	371,418	524,644	138,874	254,505	6,787,149	12,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0010 Chilton County High School

PK-12 Enrollment
783

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	349,222	7,743	2,500				713,446			1,072,911	1,370
State	3,423,289	267,639	97,650	385,366	340,090					4,514,034	5,765
Local	140,445	3,922		15,946	1,332	9,301				170,945	218
Local Sch - Public	411,564	20,849	12,365	13,360	43,413	19,982				521,533	666
Total	4,324,520	300,152	112,515	414,671	384,835	29,283	713,446			6,279,422	8,020
Pooled Expenditures											
Federal	96,521	7,968	3,086		3,358	4,147			94,834	209,913	268
State	59,477	83,518	3,055	22,529	207,634	443,356			197,084	1,016,654	1,298
Local	20,461	3,614			2,839	1,611			53,875	82,401	105
Other					5,316	100				5,416	7
Total	176,460	95,100	6,141	22,529	219,147	449,214			345,793	1,314,384	1,679
Combined Direct and Pooled Expenditures											
Federal	445,743	15,710	5,586		3,358	4,147	713,446		94,834	1,282,824	1,638
State	3,482,766	351,157	100,705	407,895	547,724	443,356			197,084	5,530,688	7,063
Local	160,906	7,536		15,946	4,171	10,912			53,875	253,346	324
Local Sch - Public	411,564	20,849	12,365	13,360	43,413	19,982				521,533	666
Other					5,316	100				5,416	7
Total	4,500,980	395,252	118,656	437,201	603,982	478,497	713,446		345,793	7,593,806	9,698

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0020 Clanton Elementary School

PK-12 Enrollment
1,028

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	592,177	5,781	84,945				1,118,962	90,827		1,892,692	1,841
State	4,710,816	308,194	181,402	299,142	323,924			1,005,678		6,829,156	6,643
Local	6,957	129		6,854	6,159	2,426				22,525	22
Local Sch - Public	147,513	1,905	24,290	1,245	22,965	1,543		717		200,178	195
Total	5,457,463	316,009	290,638	307,240	353,048	3,969	1,118,962	1,097,222		8,944,552	8,701
Pooled Expenditures											
Federal	163,671	5,949	104,866		3,800	5,444		4,891	107,309	395,930	385
State	81,847	96,174	5,674	17,488	197,764	582,082		57,722	223,010	1,261,762	1,227
Local	1,014	119			13,124	2,116			60,962	77,335	75
Other					6,015	131				6,146	6
Total	246,532	102,242	110,540	17,488	220,703	589,773		62,613	391,281	1,741,172	1,694
Combined Direct and Pooled Expenditures											
Federal	755,848	11,730	189,811		3,800	5,444	1,118,962	95,718	107,309	2,288,622	2,226
State	4,792,663	404,368	187,077	316,630	521,688	582,082		1,063,400	223,010	8,090,918	7,871
Local	7,971	248		6,854	19,283	4,542			60,962	99,860	97
Local Sch - Public	147,513	1,905	24,290	1,245	22,965	1,543		717		200,178	195
Other					6,015	131				6,146	6
Total	5,703,995	418,251	401,178	324,729	573,751	593,742	1,118,962	1,159,835	391,281	10,685,724	10,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0030 Clanton Intermediate School

PK-12 Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	613,238	69,939	1,716				793,812			1,478,704	2,381
State	2,491,854	169,467	88,754	301,250	211,588					3,262,913	5,254
Local	8	388		6,276	2,255					8,926	14
Local Sch - Public	84,342	9,174	30,917	17,817	15,488					157,737	254
Total	3,189,441	248,968	121,386	325,343	229,331		793,812			4,908,281	7,904
Pooled Expenditures											
Federal	169,492	71,971	2,118		2,663	3,289			75,213	324,746	523
State	43,294	52,883	2,776	17,612	129,181	351,628			156,308	753,681	1,214
Local	1	357			4,805	1,278			42,729	49,170	79
Other					4,216	79				4,295	7
Total	212,788	125,211	4,894	17,612	140,865	356,273			274,250	1,131,893	1,823
Combined Direct and Pooled Expenditures											
Federal	782,730	141,910	3,833		2,663	3,289	793,812		75,213	1,803,451	2,904
State	2,535,148	222,350	91,530	318,861	340,769	351,628			156,308	4,016,595	6,468
Local	9	745		6,276	7,059	1,278			42,729	58,096	94
Local Sch - Public	84,342	9,174	30,917	17,817	15,488					157,737	254
Other					4,216	79				4,295	7
Total	3,402,229	374,179	126,281	342,954	370,196	356,273	793,812		274,250	6,040,174	9,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0050 Clanton Middle School

PK-12 Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,907	3,624	4,062				512,439			746,032	1,561
State	1,929,520	143,090	99,992	295,584	300,464					2,768,650	5,792
Local	23,855	517		6,234	0	520				31,126	65
Local Sch - Public	93,798	108,602	8,088	4,918	18,193	7,507				241,106	504
Total	2,273,080	255,832	112,142	306,736	318,657	8,027	512,439			3,786,914	7,922
Pooled Expenditures											
Federal	62,438	3,729	5,014		2,050	2,531			57,893	133,656	280
State	33,524	44,652	3,128	17,280	183,442	270,657			120,314	672,997	1,408
Local	3,475	476			0	984			32,889	37,825	79
Other					3,245	61				3,306	7
Total	99,438	48,857	8,142	17,280	188,737	274,233			211,097	847,785	1,774
Combined Direct and Pooled Expenditures											
Federal	288,345	7,353	9,076		2,050	2,531	512,439		57,893	879,688	1,840
State	1,963,044	187,741	103,120	312,864	483,906	270,657			120,314	3,441,647	7,200
Local	27,331	993		6,234	0	1,504			32,889	68,951	144
Local Sch - Public	93,798	108,602	8,088	4,918	18,193	7,507				241,106	504
Other					3,245	61				3,306	7
Total	2,372,518	304,690	120,284	324,016	507,394	282,260	512,439		211,097	4,634,698	9,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0060 Isabella High School

PK-12 Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	401,260	56,845	1,993				753,054	12,453		1,225,605	1,590
State	3,463,118	163,521	184,462	306,192	347,442			104,632		4,569,367	5,927
Local	66,775	258		6,820	1,368	1,691				76,912	100
Local Sch - Public	205,198	20,170	10,535	9,131	45,140	12,208		2,075		304,457	395
Total	4,136,351	240,794	196,990	322,143	393,950	13,899	753,054	119,159		6,176,341	8,011
Pooled Expenditures											
Federal	110,904	58,496	2,461		3,229	4,083		671	91,200	271,044	352
State	60,169	51,028	5,770	17,901	212,123	436,562		6,005	189,533	979,090	1,270
Local	9,728	238			2,915	1,587			51,811	66,280	86
Other					5,112	98				5,211	7
Total	180,802	109,762	8,231	17,901	223,380	442,330		6,676	332,544	1,321,625	1,714
Combined Direct and Pooled Expenditures											
Federal	512,164	115,341	4,454		3,229	4,083	753,054	13,123	91,200	1,496,649	1,941
State	3,523,287	214,549	190,232	324,093	559,564	436,562		110,637	189,533	5,548,457	7,196
Local	76,503	496		6,820	4,284	3,278			51,811	143,192	186
Local Sch - Public	205,198	20,170	10,535	9,131	45,140	12,208		2,075		304,457	395
Other					5,112	98				5,211	7
Total	4,317,153	350,556	205,221	340,043	617,330	456,229	753,054	125,835	332,544	7,497,966	9,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0065 Jemison Elementary School

PK-12 Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	636,317	2,084	132,677				836,423	141,446		1,748,947	2,363
State	3,434,435	337,202	137,440	300,431	359,464			424,238		4,993,210	6,748
Local	7,173	258		6,831	0	2,444				16,706	23
Local Sch - Public	123,039	2,391	11,162	2,533	20,150	2,889		6,213		168,377	228
Total	4,200,965	341,935	281,280	309,794	379,614	5,334	836,423	571,897		6,927,241	9,361
Pooled Expenditures											
Federal	175,871	2,145	163,791		2,899	3,919		7,617	81,874	438,116	592
State	59,671	105,226	4,299	17,564	219,463	419,009		24,350	170,152	1,019,732	1,378
Local	1,045	238			0	1,523			46,513	49,319	67
Other					4,590	94				4,684	6
Total	236,587	107,609	168,090	17,564	226,951	424,545		31,966	298,539	1,511,852	2,043
Combined Direct and Pooled Expenditures											
Federal	812,189	4,229	296,468		2,899	3,919	836,423	149,062	81,874	2,187,063	2,955
State	3,494,106	442,428	141,739	317,994	578,927	419,009		448,587	170,152	6,012,942	8,126
Local	8,218	496		6,831	0	3,967			46,513	66,025	89
Local Sch - Public	123,039	2,391	11,162	2,533	20,150	2,889		6,213		168,377	228
Other					4,590	94				4,684	6
Total	4,437,552	449,544	449,370	327,358	606,565	429,878	836,423	603,863	298,539	8,439,092	11,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0067 Jemison Intermediate School

PK-12 Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	301,673	38,634	1,887				613,949			956,143	1,943
State	1,972,691	174,894	95,702	277,733	213,526					2,734,547	5,558
Local	2,986			6,854	175					10,015	20
Local Sch - Public	48,692		7,007	1,190	10,251	33				67,173	137
Total	2,326,043	213,528	104,596	285,777	223,953	33	613,949			3,767,879	7,658
Pooled Expenditures											
Federal	83,379	39,756	2,330		2,110	2,606			59,589	189,770	386
State	34,274	54,577	2,994	16,237	130,364	278,584			123,838	640,867	1,303
Local	435				374	1,013			33,853	35,674	73
Other					3,340	63				3,403	7
Total	118,088	94,333	5,323	16,237	136,188	282,265			217,280	869,715	1,768
Combined Direct and Pooled Expenditures											
Federal	385,053	78,390	4,217		2,110	2,606	613,949		59,589	1,145,913	2,329
State	2,006,965	229,471	98,696	293,970	343,890	278,584			123,838	3,375,415	6,861
Local	3,421			6,854	549	1,013			33,853	45,690	93
Local Sch - Public	48,692		7,007	1,190	10,251	33				67,173	137
Other					3,340	63				3,403	7
Total	2,444,131	307,861	109,920	302,014	360,141	282,297	613,949		217,280	4,637,593	9,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0068 Jemison Middle School

PK-12 Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	319,249	45,161	1,742							366,152	1,017
State	1,634,385	97,293	88,151	292,003	143,340					2,255,173	6,264
Local	31,359				0	725				32,084	89
Local Sch - Public	118,441	11,985	6,228	1,393	17,024	4,367				159,438	443
Total	2,103,434	154,439	96,121	293,397	160,364	5,093				2,812,847	7,813
Pooled Expenditures											
Federal	88,237	46,473	2,150		1,544	1,907			43,602	183,912	511
State	28,396	30,361	2,757	17,071	87,513	203,842			90,613	460,554	1,279
Local	4,569				0	741			24,770	30,080	84
Other					2,444	46				2,490	7
Total	121,202	76,834	4,907	17,071	91,501	206,535			158,985	677,036	1,881
Combined Direct and Pooled Expenditures											
Federal	407,486	91,634	3,892		1,544	1,907			43,602	550,064	1,528
State	1,662,781	127,654	90,909	309,074	230,853	203,842			90,613	2,715,727	7,544
Local	35,928				0	1,466			24,770	62,164	173
Local Sch - Public	118,441	11,985	6,228	1,393	17,024	4,367				159,438	443
Other					2,444	46				2,490	7
Total	2,224,636	231,272	101,029	310,468	251,865	211,628			158,985	3,489,883	9,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0070 Jemison High School

PK-12 Enrollment
686

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	280,959	41,920	1,740				900,585			1,225,203	1,786
State	2,826,598	179,308	93,966	292,742	460,154					3,852,768	5,616
Local	91,257	5,232		6,889	0	4,225				107,604	157
Local Sch - Public	269,537	36,723	5,363	12,461	24,702	15,312				364,097	531
Total	3,468,351	263,183	101,068	312,092	484,856	19,537	900,585			5,549,673	8,090
Pooled Expenditures											
Federal	77,654	43,138	2,148		2,942	3,633			83,086	212,600	310
State	49,110	55,954	2,939	17,114	280,937	388,432			172,669	967,156	1,410
Local	13,295	4,822			0	1,412			47,201	66,731	97
Other					4,658	87				4,745	7
Total	140,059	103,914	5,087	17,114	288,536	393,564			302,955	1,251,231	1,824
Combined Direct and Pooled Expenditures											
Federal	358,613	85,057	3,887		2,942	3,633	900,585		83,086	1,437,803	2,096
State	2,875,708	235,263	96,905	309,856	741,091	388,432			172,669	4,819,924	7,026
Local	104,553	10,055		6,889	0	5,637			47,201	174,335	254
Local Sch - Public	269,537	36,723	5,363	12,461	24,702	15,312				364,097	531
Other					4,658	87				4,745	7
Total	3,608,410	367,098	106,155	329,206	773,392	413,102	900,585		302,955	6,800,904	9,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0080 Maplesville High School

PK-12 Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	308,502	1,921	3,105				522,941	17,155		853,624	1,593
State	2,450,808	157,327	184,117	318,799	351,064	23,502		182,776		3,668,391	6,844
Local	65,752			7,718	1,634	706				75,811	141
Local Sch - Public	180,328	9,986	13,289	14,354	50,739	9,502		2,330		280,527	523
Total	3,005,389	169,233	200,511	340,871	403,436	33,710	522,941	202,260		4,878,353	9,101
Pooled Expenditures											
Federal	85,267	1,977	3,834		2,149	2,839		924	60,679	157,667	294
State	42,581	49,095	5,759	18,638	214,334	303,498		10,491	126,104	770,499	1,437
Local	9,579				3,481	1,103			34,472	48,636	91
Other					3,402	68				3,470	6
Total	137,427	51,072	9,593	18,638	223,366	307,508		11,414	221,255	980,272	1,829
Combined Direct and Pooled Expenditures											
Federal	393,768	3,898	6,939		2,149	2,839	522,941	18,078	60,679	1,011,291	1,887
State	2,493,389	206,421	189,876	337,436	565,398	327,000		193,266	126,104	4,438,890	8,282
Local	75,332			7,718	5,115	1,809			34,472	124,447	232
Local Sch - Public	180,328	9,986	13,289	14,354	50,739	9,502		2,330		280,527	523
Other					3,402	68				3,470	6
Total	3,142,816	220,305	210,104	359,509	626,802	341,218	522,941	213,674	221,255	5,858,625	10,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0100 Thorsby High School

PK-12 Enrollment
771

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	413,731	0	1,742				816,618	5,711		1,237,802	1,605
State	3,247,303	238,376	170,307	276,423	461,361			103,334		4,497,104	5,833
Local	74,893			6,525	496	2,536				84,451	110
Local Sch - Public	180,476	108,172	16,620	16,997	25,309	13,048		4,731		365,352	474
Total	3,916,404	346,548	188,669	299,945	487,166	15,583	816,618	113,775		6,184,709	8,022
Pooled Expenditures											
Federal	114,351	0	2,150		3,229	4,083		308	91,200	215,322	279
State	56,420	74,387	5,327	16,160	281,674	436,562		5,931	189,533	1,065,993	1,383
Local	10,911				1,057	1,587			51,811	65,366	85
Other					5,112	98				5,211	7
Total	181,682	74,387	7,478	16,160	291,072	442,330		6,238	332,544	1,351,891	1,753
Combined Direct and Pooled Expenditures											
Federal	528,082	0	3,892		3,229	4,083	816,618	6,019	91,200	1,453,124	1,885
State	3,303,723	312,763	175,635	292,583	743,035	436,562		109,265	189,533	5,563,097	7,215
Local	85,805			6,525	1,553	4,122			51,811	149,817	194
Local Sch - Public	180,476	108,172	16,620	16,997	25,309	13,048		4,731		365,352	474
Other					5,112	98				5,211	7
Total	4,098,086	420,935	196,147	316,105	778,238	457,913	816,618	120,014	332,544	7,536,600	9,775

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

011 Chilton County

0110 Verbena High School

PK-12 Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	371,608	647	2,535				772,209	7,370		1,154,369	1,950
State	2,460,462	219,204	174,181	429,851	332,423			95,400		3,711,521	6,269
Local	70,840	129		6,854	0	2,510				80,333	136
Local Sch - Public	130,159	31,473	10,520	10,807	30,975	13,969		176		228,079	385
Total	3,033,070	251,453	187,235	447,512	363,398	16,479	772,209	102,946		5,174,302	8,740
Pooled Expenditures											
Federal	102,709	666	3,129		2,453	3,135		397	69,278	181,767	307
State	42,749	68,404	5,448	25,130	202,954	335,207		5,476	143,975	829,342	1,401
Local	10,321	119			0	1,218			39,357	51,015	86
Other					3,884	75				3,959	7
Total	155,778	69,189	8,578	25,130	209,290	339,636		5,872	252,610	1,066,083	1,801
Combined Direct and Pooled Expenditures											
Federal	474,317	1,313	5,664		2,453	3,135	772,209	7,767	69,278	1,336,136	2,257
State	2,503,211	287,608	179,629	454,981	535,377	335,207		100,876	143,975	4,540,863	7,670
Local	81,161	248		6,854	0	3,728			39,357	131,348	222
Local Sch - Public	130,159	31,473	10,520	10,807	30,975	13,969		176		228,079	385
Other					3,884	75				3,959	7
Total	3,188,848	320,642	195,813	472,642	572,688	356,115	772,209	108,819	252,610	6,240,385	10,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

012 Choctaw County

0020 Choctaw County High School

PK-12 Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	355,546	98,309	55,501	78,960			318,390			906,707	3,656
State	1,233,118	50,305	63,226	137,229	152,323	1,349				1,637,550	6,603
Local	71,338	8,251		4,291	110,945	2,161	782			197,768	797
Local Sch - Public	52,588	9,828	3,803	7,169	19,966	4,565				97,918	395
Other					8,443					8,443	34
Total	1,712,590	166,694	122,531	227,649	291,677	8,074	319,172			2,848,386	11,485
Pooled Expenditures											
Federal	26,884	85,258	260,175		2,482	24,399		0	93,831	493,028	1,988
State	16,401	70,603	23,138	88	166,880	291,249			164,536	732,895	2,955
Local	12,189	78,173		228	91,229	106		0	110,206	292,130	1,178
Other					59,209	7,345				66,554	268
Total	55,474	234,033	283,313	316	319,800	323,099		0	368,573	1,584,607	6,390
Combined Direct and Pooled Expenditures											
Federal	382,430	183,567	315,676	78,960	2,482	24,399	318,390	0	93,831	1,399,735	5,644
State	1,249,519	120,908	86,364	137,316	319,203	292,597			164,536	2,370,445	9,558
Local	83,527	86,424		4,520	202,174	2,266	782	0	110,206	489,898	1,975
Local Sch - Public	52,588	9,828	3,803	7,169	19,966	4,565				97,918	395
Other					67,652	7,345				74,997	302
Total	1,768,063	400,727	405,843	227,965	611,476	331,173	319,172	0	368,573	4,432,994	17,875

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

012 Choctaw County

0025 Choctaw County Elementary

PK-12 Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	323,147	147,497	22,381	92,253		19,044	357,216		31,275	992,813	3,142
State	1,447,049	54,867	190,277	94,119	71,897	2,300		152,566		2,013,074	6,370
Local	6,374	114	2,893	2,992	133,748	0	782			146,902	465
Local Sch - Public	933	7,441	992	14,179	9,014	1,460		1,094		35,113	111
Total	1,777,503	209,918	216,544	203,543	214,659	22,804	357,997	153,660	31,275	3,187,903	10,088
Pooled Expenditures											
Federal	24,434	127,915	104,917		2,992	31,089		54	113,127	404,528	1,280
State	19,246	77,004	69,632	60	78,768	371,107		17,285	198,372	831,476	2,631
Local	1,089	1,075	232,021	159	109,980	135		270	132,869	477,598	1,511
Other						9,359				9,359	30
Total	44,770	205,994	406,571	220	191,740	411,691		17,608	444,368	1,722,961	5,452
Combined Direct and Pooled Expenditures											
Federal	347,582	275,411	127,299	92,253	2,992	50,133	357,216	54	144,402	1,397,341	4,422
State	1,466,295	131,871	259,910	94,179	150,664	373,407		169,851	198,372	2,844,550	9,002
Local	7,463	1,189	234,914	3,151	243,728	135	782	270	132,869	624,500	1,976
Local Sch - Public	933	7,441	992	14,179	9,014	1,460		1,094		35,113	111
Other						9,359				9,359	30
Total	1,822,273	415,912	623,115	203,763	406,398	434,495	357,997	171,268	475,643	4,910,864	15,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

012 Choctaw County

0075 Southern Choctaw Elementary School

PK-12 Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	467,705	103,235	65,709	89,300		10,620	308,446		18,824	1,063,839	3,594
State	1,212,752	51,416	158,931	153,399	77,579			244,050		1,898,127	6,413
Local	1,016			13,807	150,787	101	782			166,492	562
Local Sch - Public	390	7,692	1,373	6,840	7,895	1,500		6,836		32,525	110
Total	1,681,863	162,344	226,012	263,346	236,261	12,221	309,227	250,885	18,824	3,160,983	10,679
Pooled Expenditures											
Federal	35,365	89,530	308,023		2,562	29,122		126	96,858	561,585	1,897
State	16,130	72,162	58,161	98	84,993	347,619		27,649	169,844	776,657	2,624
Local	174			735	123,991	126		634	113,761	239,420	809
Other						8,767				8,767	30
Total	51,669	161,692	366,184	833	211,546	385,634		28,410	380,462	1,586,429	5,360
Combined Direct and Pooled Expenditures											
Federal	503,070	192,765	373,731	89,300	2,562	39,742	308,446	126	115,682	1,625,424	5,491
State	1,228,882	123,578	217,092	153,497	162,572	347,619		271,699	169,844	2,674,784	9,036
Local	1,190			14,541	274,778	227	782	634	113,761	405,912	1,371
Local Sch - Public	390	7,692	1,373	6,840	7,895	1,500		6,836		32,525	110
Other						8,767				8,767	30
Total	1,733,532	324,035	592,197	264,178	447,807	397,855	309,227	279,295	399,287	4,747,413	16,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

012 Choctaw County

0080 Southern Choctaw High School

PK-12 Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	443,734	71,293	48,941	45,739			314,000			923,708	3,898
State	1,307,684	44,393	51,283	161,455	77,345	1,514				1,643,675	6,935
Local	430	198	13	22,758	289,412	8,752	782			322,344	1,360
Local Sch - Public	29,599	9,951	1,833	7,095	14,839	14,843				78,161	330
Total	1,781,447	125,836	102,070	237,048	381,595	25,109	314,782			2,967,887	12,523
Pooled Expenditures											
Federal	33,552	61,828	229,423		2,372	23,317		0	89,669	440,161	1,857
State	17,393	62,305	18,767	103	84,737	278,330			157,238	618,874	2,611
Local	73	1,876	1,051	1,211	237,981	101		0	105,317	347,611	1,467
Other						7,019				7,019	30
Total	51,019	126,009	249,240	1,314	325,089	308,768		0	352,225	1,413,665	5,965
Combined Direct and Pooled Expenditures											
Federal	477,286	133,121	278,364	45,739	2,372	23,317	314,000	0	89,669	1,363,868	5,755
State	1,325,077	106,698	70,050	161,559	162,082	279,845			157,238	2,262,549	9,547
Local	503	2,074	1,064	23,969	527,392	8,853	782	0	105,317	669,955	2,827
Local Sch - Public	29,599	9,951	1,833	7,095	14,839	14,843				78,161	330
Other						7,019				7,019	30
Total	1,832,465	251,845	351,311	238,362	706,685	333,877	314,782	0	352,225	4,381,552	18,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0010 Clarke County High School

PK-12 Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	376,364	622					330,327			707,313	2,669
State	1,709,799	155,775	40,997	252,328	299,248					2,458,148	9,276
Local	9,997		59	1,200	3,111	5,429	206			20,001	75
Local Sch - Public	121,097	38,653	132	13,844	20,996	21,353				216,075	815
Total	2,217,257	195,050	41,189	267,372	323,355	26,782	330,533			3,401,537	12,836
Pooled Expenditures											
Federal	112,379	1,297		4,625	28,825	2,069	19		56,067	205,281	775
State	11,934	58,343	21,081		57,397	289,241			73,763	511,759	1,931
Local	16,491		3,694	154	30,368	5,994			76,872	133,573	504
Other					7,084	8,099				15,183	57
Total	140,803	59,640	24,775	4,779	123,675	305,403	19		206,702	865,796	3,267
Combined Direct and Pooled Expenditures											
Federal	488,743	1,919		4,625	28,825	2,069	330,346		56,067	912,594	3,444
State	1,721,733	214,119	62,078	252,328	356,645	289,241			73,763	2,969,907	11,207
Local	26,488		3,754	1,354	33,479	11,423	206		76,872	153,575	580
Local Sch - Public	121,097	38,653	132	13,844	20,996	21,353				216,075	815
Other					7,084	8,099				15,183	57
Total	2,358,060	254,690	65,964	272,151	447,029	332,185	330,552		206,702	4,267,334	16,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0050 Grove Hill Elementary School

PK-12 Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	365,390	2,122	1,331				458,151		34,105	861,098	2,453
State	1,336,553	131,957	92,015	307,981	214,337			204,654		2,287,498	6,517
Local	4,076			1,200	0	265		207		5,747	16
Local Sch - Public	13,214		10,436	7,716	24,109	6,734		21,070		83,280	237
Total	1,719,233	134,079	103,781	316,897	238,446	6,999	458,151	225,931	34,105	3,237,623	9,224
Pooled Expenditures											
Federal	109,102	4,426	415,620	5,498	34,264	2,741	26		66,646	638,322	1,819
State	9,329	49,423	47,314		41,111	383,108			87,680	617,964	1,761
Local	6,723			154	0	7,939			91,376	106,192	303
Other					8,420	10,727				19,148	55
Total	125,154	53,849	462,934	5,651	83,795	404,515	26		245,702	1,381,626	3,936
Combined Direct and Pooled Expenditures											
Federal	474,492	6,548	416,950	5,498	34,264	2,741	458,177		100,750	1,499,420	4,272
State	1,345,882	181,380	139,329	307,981	255,448	383,108		204,654	87,680	2,905,462	8,278
Local	10,799			1,354	0	8,204		207	91,376	111,940	319
Local Sch - Public	13,214		10,436	7,716	24,109	6,734		21,070		83,280	237
Other					8,420	10,727				19,148	55
Total	1,844,387	187,928	566,715	322,549	322,241	411,514	458,177	225,931	279,807	4,619,249	13,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0060 Jackson Middle School

PK-12 Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	353,643	97,470					410,315			861,428	2,910
State	1,392,791	113,102	96,320	303,112	220,716					2,126,040	7,183
Local	59			1,200	2,538	212				4,010	14
Local Sch - Public	18,378	51,720	115	4,275	29,903	1,400				105,792	357
Total	1,764,872	262,292	96,435	308,587	253,158	1,613	410,315			3,097,271	10,464
Pooled Expenditures											
Federal	105,595	203,320		5,166	32,197	2,311	24		62,626	411,239	1,389
State	9,721	42,361	49,528		42,335	323,077			82,391	549,412	1,856
Local	98			154	24,780	6,695			85,865	117,591	397
Other					7,912	9,046				16,959	57
Total	115,413	245,681	49,528	5,320	107,224	341,129	24		230,882	1,095,201	3,700
Combined Direct and Pooled Expenditures											
Federal	459,238	300,790		5,166	32,197	2,311	410,339		62,626	1,272,667	4,300
State	1,402,512	155,462	145,848	303,112	263,051	323,077			82,391	2,675,453	9,039
Local	157			1,354	27,318	6,907			85,865	121,601	411
Local Sch - Public	18,378	51,720	115	4,275	29,903	1,400				105,792	357
Other					7,912	9,046				16,959	57
Total	1,880,285	507,973	145,963	313,906	360,381	342,742	410,339		230,882	4,192,472	14,164

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0065 Jackson High School

PK-12 Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	578,359	0					476,751			1,055,110	2,403
State	2,323,927	140,506	65,350	395,279	323,758					3,248,821	7,401
Local	18,176	121		1,200	40,869	5,049	1,087			66,502	151
Local Sch - Public	190,760	90,375	0	22,598	24,390	40,373				368,497	839
Total	3,111,222	231,002	65,350	419,077	389,016	45,423	477,838			4,738,929	10,795
Pooled Expenditures											
Federal	172,692	0		7,662	47,752	3,428	27		92,881	324,442	739
State	16,220	52,625	33,603		62,098	479,157			122,195	765,899	1,745
Local	29,983	106,721		154	398,981	9,929			127,347	673,116	1,533
Other					11,735	13,417				25,152	57
Total	218,896	159,346	33,603	7,816	520,566	505,932	27		342,423	1,788,609	4,074
Combined Direct and Pooled Expenditures											
Federal	751,051	0		7,662	47,752	3,428	476,778		92,881	1,379,552	3,142
State	2,340,147	193,131	98,953	395,279	385,856	479,157			122,195	4,014,720	9,145
Local	48,159	106,842		1,354	439,850	14,978	1,087		127,347	739,618	1,685
Local Sch - Public	190,760	90,375	0	22,598	24,390	40,373				368,497	839
Other					11,735	13,417				25,152	57
Total	3,330,119	390,348	98,953	426,893	909,583	551,354	477,866		342,423	6,527,538	14,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0070 Jackson Intermediate School

PK-12 Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	430,014	622					408,335			838,972	3,119
State	1,218,532	133,779	97,584	297,542	186,775					1,934,211	7,190
Local	1,741		1,509	1,200	0	391				4,841	18
Local Sch - Public	26,820		2,918	9,119	18,366	1,484				58,707	218
Total	1,677,107	134,401	102,011	307,861	205,141	1,875	408,335			2,836,731	10,545
Pooled Expenditures											
Federal	128,398	1,297		4,695	29,260	2,101	23		56,913	222,688	828
State	8,505	50,105	50,178		35,824	293,607			74,876	513,095	1,907
Local	2,871		94,176	154	0	6,084			78,033	181,318	674
Other					7,191	8,221				15,412	57
Total	139,774	51,402	144,354	4,849	72,275	310,013	23		209,822	932,512	3,467
Combined Direct and Pooled Expenditures											
Federal	558,413	1,919		4,695	29,260	2,101	408,359		56,913	1,061,659	3,947
State	1,227,037	183,884	147,762	297,542	222,599	293,607			74,876	2,447,305	9,098
Local	4,612		95,686	1,354	0	6,475			78,033	186,159	692
Local Sch - Public	26,820		2,918	9,119	18,366	1,484				58,707	218
Other					7,191	8,221				15,412	57
Total	1,816,881	185,803	246,365	312,709	277,416	311,888	408,359		209,822	3,769,243	14,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0080 Joe M Gillmore Elementary School

PK-12 Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	444,990	44,103					456,215	51,460		996,767	2,949
State	1,814,233	172,220	96,926	249,982	219,747			118,403		2,671,513	7,904
Local	9,212		599	1,378	0	321		1,782		13,292	39
Local Sch - Public	22,483		612	14,413	16,059	9,563				63,129	187
Total	2,290,918	216,323	98,137	265,773	235,806	9,883	456,215	171,645		3,744,701	11,079
Pooled Expenditures											
Federal	132,870	91,998		5,672	35,352	2,639	26		68,762	337,318	998
State	12,663	64,503	49,839		42,149	368,919			90,464	628,535	1,860
Local	15,196		37,400	177	0	7,645			94,277	154,695	458
Other					8,688	10,330				19,018	56
Total	160,729	156,501	87,239	5,849	86,188	389,533	26		253,502	1,139,566	3,371
Combined Direct and Pooled Expenditures											
Federal	577,859	136,101		5,672	35,352	2,639	456,241	51,460	68,762	1,334,086	3,947
State	1,826,896	236,723	146,765	249,982	261,896	368,919		118,403	90,464	3,300,048	9,763
Local	24,408		37,999	1,554	0	7,965		1,782	94,277	167,986	497
Local Sch - Public	22,483		612	14,413	16,059	9,563				63,129	187
Other					8,688	10,330				19,018	56
Total	2,451,646	372,824	185,376	271,622	321,994	399,416	456,241	171,645	253,502	4,884,267	14,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

013 Clarke County

0100 Wilson Hall Middle School

PK-12 Enrollment
213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	407,564	622					380,392			788,578	3,702
State	888,886	78,726	90,940	285,776	154,118					1,498,447	7,035
Local	7,033			1,200	0	199				8,432	40
Local Sch - Public	22,849		372	3,596	13,688	520				41,026	193
Total	1,326,333	79,348	91,312	290,572	167,806	719	380,392			2,336,481	10,969
Pooled Expenditures											
Federal	121,695	1,297		3,717	23,169	1,663	22		45,065	196,628	923
State	6,204	29,486	46,761		29,561	232,484			59,288	403,784	1,896
Local	11,602			154	0	4,818			61,788	78,361	368
Other					5,694	6,510				12,204	57
Total	139,501	30,783	46,761	3,871	58,423	245,475	22		166,142	690,977	3,244
Combined Direct and Pooled Expenditures											
Federal	529,259	1,919		3,717	23,169	1,663	380,414		45,065	985,206	4,625
State	895,091	108,212	137,701	285,776	183,678	232,484			59,288	1,902,231	8,931
Local	18,635			1,354	0	5,016			61,788	86,793	407
Local Sch - Public	22,849		372	3,596	13,688	520				41,026	193
Other					5,694	6,510				12,204	57
Total	1,465,834	110,131	138,074	294,443	226,229	246,193	380,414		166,142	3,027,459	14,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

014 Clay County

0010 Ashland Elementary School

PK-12 Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	582,140	6,626	41,903	0	995		512,100			1,143,765	2,353
State	2,395,356	132,960	102,284	192,216	215,072			4,166		3,042,054	6,259
Local	2,396			2,995	24,317	2,152			0	31,859	66
Local Sch - Public	24,818	3,637	478	7,414	23,379	4,713				64,439	133
Total	3,004,710	143,223	144,664	202,624	263,763	6,865	512,100	4,166	0	4,282,117	8,811
Pooled Expenditures											
Federal	80,960	103,216	57,612		2,024	1,298		5,775	67,681	318,566	655
State	32,925	97,014	115	9,373	109,065	488,400		16,964	86,191	840,047	1,728
Local	482		198	2,978	29,850	14,138		33	108,024	155,702	320
Other		135								135	0
Total	114,367	200,365	57,925	12,350	140,939	503,835		22,771	261,896	1,314,450	2,705
Combined Direct and Pooled Expenditures											
Federal	663,100	109,842	99,515	0	3,020	1,298	512,100	5,775	67,681	1,462,330	3,009
State	2,428,281	229,974	102,399	201,588	324,137	488,400		21,130	86,191	3,882,101	7,988
Local	2,878		198	5,972	54,166	16,290		33	108,024	187,561	386
Local Sch - Public	24,818	3,637	478	7,414	23,379	4,713				64,439	133
Other		135								135	0
Total	3,119,077	343,589	202,590	214,975	404,702	510,700	512,100	26,938	261,896	5,596,567	11,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

014 Clay County

0060 Lineville Elementary School

PK-12 Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	614,580	6,019	34,456	0	0		475,112			1,130,167	2,335
State	2,502,129	125,171	90,450	307,878	279,693			5,000		3,310,321	6,840
Local	1,197			1,489	6,441	5,950			0	15,076	31
Local Sch - Public	27,335	650	1,009	2,220	19,479	6,833				57,525	119
Total	3,145,240	131,840	125,915	311,587	305,612	12,783	475,112	5,000	0	4,513,089	9,325
Pooled Expenditures											
Federal	85,471	93,754	47,374		0	1,292		6,600	67,257	301,749	623
State	34,392	91,332	102	15,012	141,835	486,390		20,356	85,651	875,070	1,808
Local	241		197	1,480	7,906	14,080		38	107,348	131,289	271
Other		135								135	0
Total	120,105	185,220	47,672	16,493	149,741	501,762		26,994	260,256	1,308,242	2,703
Combined Direct and Pooled Expenditures											
Federal	700,051	99,773	81,830	0	0	1,292	475,112	6,600	67,257	1,431,915	2,959
State	2,536,522	216,503	90,552	322,891	421,528	486,390		25,356	85,651	4,185,392	8,648
Local	1,437		197	2,969	14,346	20,030		38	107,348	146,364	302
Local Sch - Public	27,335	650	1,009	2,220	19,479	6,833				57,525	119
Other		135								135	0
Total	3,265,345	317,060	173,587	328,080	455,353	514,545	475,112	31,993	260,256	5,821,331	12,028

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

014 Clay County

0084 Central Jr High School of Clay County

PK-12 Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	117,448	2,191	30,076							149,715	516
State	1,320,597	91,018	5,142	224,653	39,431					1,680,841	5,796
Local	21,022	2,381		0	102				0	23,505	81
Total	1,459,067	95,589	35,218	224,653	39,532				0	1,854,061	6,393
Pooled Expenditures											
Federal	16,334	34,124	41,352			774		0	40,976	133,560	461
State	18,152	66,411	6	10,954	19,996	291,432			52,182	459,134	1,583
Local	4,227	18,569	120	0	125	8,436		0	65,401	96,878	334
Other		82								82	0
Total	38,713	119,186	41,478	10,954	20,120	300,643		0	158,559	689,653	2,378
Combined Direct and Pooled Expenditures											
Federal	133,782	36,314	71,428			774		0	40,976	283,275	977
State	1,338,749	157,429	5,148	235,608	59,426	291,432			52,182	2,139,974	7,379
Local	25,250	20,949	120	0	226	8,436		0	65,401	120,383	415
Other		82								82	0
Total	1,497,780	214,775	76,696	235,608	59,653	300,643		0	158,559	2,543,714	8,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

014 Clay County

0085 Central High School of Clay County

PK-12 Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	480,543	2,813	22,371			0	858,563			1,364,290	2,604
State	2,729,693	293,690	142,022	352,232	370,520	414				3,888,570	7,421
Local	93,714	4,755		0	37,491	11,017			0	146,977	280
Local Sch - Public	186,222	3,367		2,089	50,775	20,286				262,739	501
Total	3,490,172	304,625	164,393	354,321	458,786	31,717	858,563		0	5,662,576	10,806
Pooled Expenditures											
Federal	66,831	43,825	30,758			1,399		0	74,039	216,853	414
State	37,520	214,292	160	17,175	187,893	526,588			94,288	1,077,916	2,057
Local	18,845	37,084	217	0	46,022	15,243		0	118,173	235,583	450
Other		148								148	0
Total	123,196	295,349	31,135	17,175	233,915	543,230		0	286,500	1,530,501	2,921
Combined Direct and Pooled Expenditures											
Federal	547,373	46,639	53,129			1,399	858,563	0	74,039	1,581,143	3,017
State	2,767,213	507,981	142,182	369,407	558,413	527,002			94,288	4,966,486	9,478
Local	112,559	41,839	217	0	83,513	26,260		0	118,173	382,560	730
Local Sch - Public	186,222	3,367		2,089	50,775	20,286				262,739	501
Other		148								148	0
Total	3,613,368	599,974	195,528	371,496	692,701	574,947	858,563	0	286,500	7,193,077	13,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0010 Cleburne County Elementary School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	191,943	9,579	1,073				674,078	47,948		924,621	2,561
State	1,939,714	109,845	92,045	181,048	66,347			217,331		2,606,331	7,220
Local	40,915	1,619	1,612	4,310	61,812	174		27,337		137,777	382
Local Sch - Public	6,768	833	29	0	16,875	347		0		24,852	69
Total	2,179,340	121,876	94,759	185,358	145,034	521	674,078	292,615		3,693,582	10,232
Pooled Expenditures											
Federal	240,310	124,982	14,691			1,397		846	54,525	436,751	1,210
State	20,011	45,975	41,733		41,058	223,977		30,989	50,316	454,060	1,258
Local	11,126	134	38,136	53	37,674	26,729		0	87,598	201,449	558
Other				6,307		9,128			1,764	17,199	48
Total	271,448	171,091	94,560	6,360	78,732	261,231		31,834	194,203	1,109,458	3,073
Combined Direct and Pooled Expenditures											
Federal	432,253	134,561	15,764			1,397	674,078	48,794	54,525	1,361,372	3,771
State	1,959,726	155,820	133,779	181,048	107,405	223,977		248,320	50,316	3,060,391	8,478
Local	52,041	1,753	39,747	4,362	99,486	26,903		27,337	87,598	339,226	940
Local Sch - Public	6,768	833	29	0	16,875	347		0		24,852	69
Other				6,307		9,128			1,764	17,199	48
Total	2,450,788	292,967	189,319	191,718	223,766	261,752	674,078	324,450	194,203	4,803,040	13,305

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0015 Cleburne County Middle School

PK-12 Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	271,297	3,113	5,430			126				279,966	1,186
State	1,115,668	100,441	97,512	205,415	53,256					1,572,292	6,662
Local	16,150	5,162	405	16,250	20,923					58,890	250
Local Sch - Public	0		1,457	125	2,063	90				3,735	16
Total	1,403,115	108,716	104,804	221,790	76,241	216				1,914,882	8,114
Pooled Expenditures											
Federal	339,661	40,618	74,312			913			40,087	495,592	2,100
State	11,510	42,039	44,212		32,957	146,423			36,993	314,133	1,331
Local	4,392	427	9,577	198	12,752	17,474			64,402	109,222	463
Other				4,637		5,967			1,297	11,901	50
Total	355,563	83,084	128,101	4,835	45,709	170,777			142,779	930,847	3,944
Combined Direct and Pooled Expenditures											
Federal	610,958	43,731	79,742			1,039			40,087	775,558	3,286
State	1,127,178	142,480	141,724	205,415	86,213	146,423			36,993	1,886,425	7,993
Local	20,542	5,589	9,981	16,449	33,675	17,474			64,402	168,111	712
Local Sch - Public	0		1,457	125	2,063	90				3,735	16
Other				4,637		5,967			1,297	11,901	50
Total	1,758,678	191,800	232,905	226,626	121,950	170,993			142,779	2,845,730	12,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0020 Cleburne County High School

PK-12 Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	191,384	2,201					609,802			803,386	1,409
State	3,233,246	190,660	103,868	344,145	234,988					4,106,906	7,205
Local	178,441	132,885	999	7,985	122,722	5,116				448,148	786
Local Sch - Public	132,532	178,300		261	53,643	20,758				385,494	676
Total	3,735,602	504,046	104,867	352,391	411,353	25,874	609,802			5,743,935	10,077
Pooled Expenditures											
Federal	239,611	28,717				2,205			96,820	367,353	644
State	33,356	79,799	47,094		145,419	353,648			89,347	748,663	1,313
Local	48,525	10,990	23,639	98	74,798	42,203			155,547	355,800	624
Other				11,199		14,412			3,133	28,744	50
Total	321,492	119,507	70,733	11,297	220,217	412,469			344,847	1,500,561	2,633
Combined Direct and Pooled Expenditures											
Federal	430,995	30,918				2,205	609,802		96,820	1,170,739	2,054
State	3,266,602	270,459	150,962	344,145	380,407	353,648			89,347	4,855,570	8,519
Local	226,965	143,875	24,638	8,083	197,520	47,319			155,547	803,949	1,410
Local Sch - Public	132,532	178,300		261	53,643	20,758				385,494	676
Other				11,199		14,412			3,133	28,744	50
Total	4,057,094	623,553	175,600	363,687	631,570	438,343	609,802		344,847	7,244,496	12,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0030 Fruithurst Elementary School

PK-12 Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	177,878	3,908					380,695			562,481	2,404
State	1,089,076	36,873	41,370	196,362	64,477			178,859		1,607,017	6,868
Local	19,541	3,997	279	4,455	37,353	176		47,544		113,346	484
Local Sch - Public	20,572	2,003	2,442	1,513	14,640	226		3,281		44,678	191
Total	1,307,067	46,782	44,091	202,330	116,471	402	380,695	229,684		2,327,522	9,947
Pooled Expenditures											
Federal	222,702	50,989				905			35,670	310,266	1,326
State	11,236	15,433	18,757		39,901	145,182		25,503	32,917	288,929	1,235
Local	5,314	331	6,601	54	22,766	17,326		0	57,307	109,699	469
Other				4,126		5,917			1,154	11,197	48
Total	239,251	66,752	25,358	4,180	62,667	169,330		25,503	127,049	720,091	3,077
Combined Direct and Pooled Expenditures											
Federal	400,580	54,897				905	380,695		35,670	872,747	3,730
State	1,100,312	52,306	60,128	196,362	104,378	145,182		204,362	32,917	1,895,946	8,102
Local	24,855	4,328	6,880	4,510	60,119	17,501		47,544	57,307	223,045	953
Local Sch - Public	20,572	2,003	2,442	1,513	14,640	226		3,281		44,678	191
Other				4,126		5,917			1,154	11,197	48
Total	1,546,319	113,534	69,449	206,510	179,138	169,731	380,695	255,187	127,049	3,047,612	13,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0040 Pleasant Grove Elementary School

PK-12 Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	188,363	6,299	0				327,882			522,544	2,574
State	1,063,467	91,593	41,702	201,626	66,832			92,710		1,557,930	7,675
Local	15,716	400	0	4,707	28,376	43		3,218		52,459	258
Local Sch - Public	28,295			1,519	25,994	175		0		55,983	276
Total	1,295,841	98,292	41,702	207,853	121,202	217	327,882	95,928		2,188,917	10,783
Pooled Expenditures											
Federal	235,828	82,189	0			785			31,424	350,226	1,725
State	10,971	38,336	18,908		41,358	125,948		13,219	28,999	277,739	1,368
Local	4,274	33	0	57	17,295	15,030		0	50,485	87,174	429
Other				3,635		5,133			1,017	9,784	48
Total	251,073	120,557	18,908	3,692	58,653	146,897		13,219	111,924	724,923	3,571
Combined Direct and Pooled Expenditures											
Federal	424,190	88,488	0			785	327,882		31,424	872,770	4,299
State	1,074,439	129,928	60,609	201,626	108,190	125,948		105,929	28,999	1,835,669	9,043
Local	19,989	433	0	4,764	45,671	15,073		3,218	50,485	139,633	688
Local Sch - Public	28,295			1,519	25,994	175		0		55,983	276
Other				3,635		5,133			1,017	9,784	48
Total	1,546,914	218,849	60,609	211,545	179,855	147,114	327,882	109,147	111,924	2,913,840	14,354

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0045 Ranburne Elementary School

PK-12 Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	221,676	5,443								227,119	606
State	1,862,669	45,572	108,711	162,493	103,091			153,069		2,435,604	6,495
Local	24,919	2,223	588	19,252	313,143			36,480		396,604	1,058
Local Sch - Public	0	14,062	0	986	6,626	679		0		22,353	60
Total	2,109,263	67,300	109,299	182,730	422,859	679		189,549		3,081,680	8,218
Pooled Expenditures											
Federal	277,536	71,017				1,451			60,130	410,134	1,094
State	19,217	19,074	49,289		63,796	232,663		21,826	55,489	461,354	1,230
Local	6,776	184	13,913	235	190,857	27,765		0	96,603	336,334	897
Other				6,955		9,482			1,946	18,383	49
Total	303,529	90,275	63,202	7,190	254,653	271,361		21,826	214,168	1,226,205	3,270
Combined Direct and Pooled Expenditures											
Federal	499,213	76,460				1,451			60,130	637,253	1,699
State	1,881,885	64,645	158,000	162,493	166,887	232,663		174,895	55,489	2,896,958	7,725
Local	31,695	2,407	14,501	19,487	504,000	27,765		36,480	96,603	732,938	1,955
Local Sch - Public	0	14,062	0	986	6,626	679		0		22,353	60
Other				6,955		9,482			1,946	18,383	49
Total	2,412,793	157,575	172,500	189,921	677,513	272,040		211,375	214,168	4,307,885	11,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

015 Cleburne County

0050 Ranburne High School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	113,250	2,396			22,085		819,458			957,189	1,813
State	2,578,381	161,389	101,999	374,426	189,906					3,406,101	6,451
Local	75,105	172,792		8,844	113,284	1,617				371,643	704
Local Sch - Public	35,008	7,299	2,357	4,187	27,505	19,165				95,521	181
Total	2,801,744	343,876	104,356	387,457	352,781	20,782	819,458			4,830,453	9,149
Pooled Expenditures											
Federal	141,788	31,266			15,360	2,043			89,685	280,141	531
State	26,600	67,548	46,246		117,521	327,590			82,763	668,269	1,266
Local	20,424	14,291		108	69,046	39,094			144,086	287,048	544
Other				10,374		13,351			2,902	26,626	50
Total	188,812	113,104	46,246	10,482	201,926	382,077			319,437	1,262,084	2,390
Combined Direct and Pooled Expenditures											
Federal	255,037	33,662			37,445	2,043	819,458		89,685	1,237,330	2,343
State	2,604,981	228,937	148,245	374,426	307,427	327,590			82,763	4,074,370	7,717
Local	95,529	187,082		8,952	182,330	40,711			144,086	658,690	1,248
Local Sch - Public	35,008	7,299	2,357	4,187	27,505	19,165				95,521	181
Other				10,374		13,351			2,902	26,626	50
Total	2,990,556	456,981	150,602	397,939	554,707	402,859	819,458		319,437	6,092,538	11,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

016 Coffee County

0020 Kinston School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	419,603	119,716	7,858		48,347	16,328	383,119			994,972	1,884
State	2,978,728	228,601	102,451	324,225	166,230	132,942		89,939		4,023,116	7,620
Local	23,681	0	0	3,893	23,807	18,603				69,984	133
Local Sch - Public	197,508	47,993	1,039	2,954	14,215	4,034				267,743	507
Total	3,619,520	396,310	111,349	331,072	252,600	171,906	383,119	89,939		5,355,815	10,144
Pooled Expenditures											
Federal	206,716	157,662	78,811		15,061	170			86,979	545,400	1,033
State	82,776	6,317	79,856		113,379	96,163			117,359	495,850	939
Local	23,842	0	1,526		33,226	46,855		2,226	91,119	198,794	377
Other					9,905					9,905	19
Total	313,335	163,979	160,193		171,571	143,188		2,226	295,457	1,249,949	2,367
Combined Direct and Pooled Expenditures											
Federal	626,319	277,379	86,669		63,408	16,499	383,119		86,979	1,540,372	2,917
State	3,061,504	234,918	182,307	324,225	279,610	229,105		89,939	117,359	4,518,967	8,559
Local	47,523	0	1,526	3,893	57,033	65,457		2,226	91,119	268,778	509
Local Sch - Public	197,508	47,993	1,039	2,954	14,215	4,034				267,743	507
Other					9,905					9,905	19
Total	3,932,854	560,289	271,542	331,072	424,170	315,094	383,119	92,166	295,457	6,605,764	12,511

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

016 Coffee County

0035 New Brockton Elementary School

PK-12 Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	553,432	66,196	12,901	52,226	50,939	14,431	643,042	43,486		1,436,652	2,029
State	3,348,129	223,319	111,723	248,236	199,022	462,248		239,110		4,831,787	6,825
Local	10,062	73,000	0	1,643	28,923	3,183				116,812	165
Local Sch - Public	180,046	27,736	2,377	5,014	20,387	0				235,559	333
Total	4,091,669	390,251	127,001	307,119	299,271	479,862	643,042	282,596		6,620,811	9,351
Pooled Expenditures											
Federal	272,647	87,178	129,387		15,869	228		1,613	113,517	620,439	876
State	93,041	6,171	87,082		135,745	128,946			153,167	604,153	853
Local	10,131	138,540	1,992		40,365	62,828		5,010	118,922	377,786	534
Other					12,927					12,927	18
Total	375,819	231,889	218,461		204,905	192,002		6,623	385,606	1,615,306	2,282
Combined Direct and Pooled Expenditures											
Federal	826,078	153,374	142,288	52,226	66,808	14,660	643,042	45,099	113,517	2,057,092	2,905
State	3,441,171	229,490	198,805	248,236	334,767	591,194		239,110	153,167	5,435,940	7,678
Local	20,193	211,540	1,992	1,643	69,288	66,011		5,010	118,922	494,598	699
Local Sch - Public	180,046	27,736	2,377	5,014	20,387	0				235,559	333
Other					12,927					12,927	18
Total	4,467,488	622,140	345,462	307,119	504,176	671,864	643,042	289,219	385,606	8,236,116	11,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

016 Coffee County

0040 New Brockton High School

PK-12 Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	350,272	2,244	3,655	56,123	46,976		435,402			894,672	2,348
State	2,439,302	157,658	103,457	307,306	145,275	26,970				3,179,969	8,346
Local	20,500	0	0	4,737	38,036	22,904				86,178	226
Local Sch - Public	190,237	72,189	1,892	6,811	45,394					316,523	831
Total	3,000,311	232,091	109,005	374,977	275,681	49,875	435,402			4,477,341	11,752
Pooled Expenditures											
Federal	172,560	2,955	36,660		14,634	123			65,234	292,166	767
State	67,786	4,357	80,640		99,087	69,390			88,019	409,278	1,074
Local	20,640	0	1,145		53,083	33,810		0	68,340	177,018	465
Other					7,428					7,428	19
Total	260,987	7,311	118,444		174,232	103,323		0	221,593	885,890	2,325
Combined Direct and Pooled Expenditures											
Federal	522,832	5,199	40,315	56,123	61,610	123	435,402		65,234	1,186,838	3,115
State	2,507,088	162,015	184,097	307,306	244,361	96,361			88,019	3,589,247	9,421
Local	41,141	0	1,145	4,737	91,120	56,714		0	68,340	263,195	691
Local Sch - Public	190,237	72,189	1,892	6,811	45,394					316,523	831
Other					7,428					7,428	19
Total	3,261,298	239,402	227,449	374,977	449,913	153,198	435,402	0	221,593	5,363,232	14,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

016 Coffee County

0045 New Brockton Middle School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	109,281	433	4,998			241				114,954	318
State	1,460,592	99,777	7,700	263,110	17,747					1,848,927	5,122
Local	8,807			630	7,887	0				17,324	48
Local Sch - Public	1,524	1,282	150	574	313					3,844	11
Total	1,580,205	101,493	12,849	264,314	25,947	241				1,985,049	5,499
Pooled Expenditures											
Federal	53,837	571	50,128			116			61,810	166,461	461
State	40,589	2,757	6,002		12,105	65,748			83,399	210,599	583
Local	8,867		1,084		11,007	32,035		0	64,752	117,746	326
Other					7,039					7,039	19
Total	103,293	3,328	57,214		30,150	97,899		0	209,961	501,845	1,390
Combined Direct and Pooled Expenditures											
Federal	163,118	1,004	55,126			358			61,810	281,415	780
State	1,501,181	102,535	13,702	263,110	29,852	65,748			83,399	2,059,526	5,705
Local	17,675		1,084	630	18,894	32,035		0	64,752	135,070	374
Local Sch - Public	1,524	1,282	150	574	313					3,844	11
Other					7,039					7,039	19
Total	1,683,498	104,820	70,063	264,314	56,097	98,141		0	209,961	2,486,894	6,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

016 Coffee County

0060 Zion Chapel High School

PK-12 Enrollment
868

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	489,677	11,143	6,203	55,196	55,712	5,718	615,170	16,007		1,254,825	1,446
State	4,340,242	314,826	129,051	389,901	259,867	256,876		307,396		5,998,159	6,910
Local	45,368	4,476	0	2,768	100,111	12,060				164,784	190
Local Sch - Public	308,492	28,003	335	7,108	42,218	0				386,156	445
Total	5,183,779	358,449	135,590	454,974	457,908	274,654	615,170	323,402		7,803,925	8,991
Pooled Expenditures											
Federal	241,238	14,675	62,216		17,355	280		594	139,371	475,729	548
State	120,611	8,700	100,589		177,246	158,086			188,051	753,284	868
Local	45,678	8,495	2,445		139,715	77,026		6,011	146,006	425,377	490
Other					15,871					15,871	18
Total	407,527	31,869	165,250		350,187	235,392		6,605	473,429	1,670,260	1,924
Combined Direct and Pooled Expenditures											
Federal	730,915	25,817	68,419	55,196	73,067	5,998	615,170	16,600	139,371	1,730,554	1,994
State	4,460,853	323,526	229,641	389,901	437,113	414,962		307,396	188,051	6,751,443	7,778
Local	91,046	12,971	2,445	2,768	239,826	89,087		6,011	146,006	590,160	680
Local Sch - Public	308,492	28,003	335	7,108	42,218	0				386,156	445
Other					15,871					15,871	18
Total	5,591,306	390,318	300,840	454,974	808,095	510,047	615,170	330,007	473,429	9,474,185	10,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0040 Cherokee Elementary School

PK-12 Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	85,034	40,753	95,983		0	0	341,268	10,770	15,113	588,920	2,583
State	1,515,495	37,885	104,397	199,196	57,071			98,686		2,012,730	8,828
Local	112,657	0		6,062	116,540	466			7	235,732	1,034
Local Sch - Public	36,384		3,340	7,891	4,209					51,824	227
Total	1,749,570	78,638	203,720	213,148	177,820	466	341,268	109,455	15,120	2,889,205	12,672
Pooled Expenditures											
Federal	133,535	155,856	44,936	0	0	17,358	0	1,057	23,023	375,764	1,648
State	49,224	48,112	1,523		39,156	160,267			14,695	312,977	1,373
Local	37,932	0		7	92,293	20,868			108,809	259,910	1,140
Other					3,893	338				4,231	19
Total	220,691	203,968	46,458	7	135,342	198,832	0	1,057	146,527	952,882	4,179
Combined Direct and Pooled Expenditures											
Federal	218,569	196,609	140,919	0	0	17,358	341,268	11,826	38,136	964,684	4,231
State	1,564,719	85,997	105,919	199,196	96,228	160,267		98,686	14,695	2,325,707	10,200
Local	150,589	0		6,069	208,833	21,334			108,816	495,641	2,174
Local Sch - Public	36,384		3,340	7,891	4,209					51,824	227
Other					3,893	338				4,231	19
Total	1,970,261	282,606	250,178	213,156	313,162	199,298	341,268	110,512	161,647	3,842,087	16,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0060 Cherokee High School

PK-12 Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	168,949	982	86,558				230,526			487,014	2,204
State	1,480,407	113,177	94,433	234,185	128,713	1,011				2,051,926	9,285
Local	315,418	72,397		16,824	169,350	10,533				584,521	2,645
Local Sch - Public	81,363	4,843	6,097	2,825	18,079	7,898				121,105	548
Total	2,046,138	191,399	187,087	253,834	316,141	19,442	230,526			3,244,568	14,681
Pooled Expenditures											
Federal	265,313	3,754	40,523	0		16,825	0		23,233	349,649	1,582
State	48,084	143,728	1,377		88,309	155,347			14,829	451,675	2,044
Local	106,203	383,552		21	134,115	20,228			109,803	753,921	3,411
Other					3,928	328				4,256	19
Total	419,600	531,034	41,901	21	226,353	192,727	0		147,865	1,559,501	7,057
Combined Direct and Pooled Expenditures											
Federal	434,263	4,736	127,081	0		16,825	230,526		23,233	836,664	3,786
State	1,528,492	256,905	95,810	234,185	217,023	156,357			14,829	2,503,601	11,329
Local	421,621	455,949		16,844	303,464	30,761			109,803	1,338,442	6,056
Local Sch - Public	81,363	4,843	6,097	2,825	18,079	7,898				121,105	548
Other					3,928	328				4,256	19
Total	2,465,739	722,434	228,988	253,854	542,494	212,169	230,526		147,865	4,804,069	21,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0070 Colbert County High School

PK-12 Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	170,563		91,556				408,855			670,974	1,475
State	2,033,078	100,575	100,073	309,027	141,240	703				2,684,695	5,900
Local	526,417	3,314	770	63,331	282,476	5,333				881,641	1,938
Local Sch - Public	154,055	3,808	6,649	8,030	24,617	9,517				206,677	454
Total	2,884,113	107,697	199,048	380,388	448,332	15,554	408,855			4,443,987	9,767
Pooled Expenditures											
Federal	267,847		42,863	0		34,640	0		47,833	393,184	864
State	66,035	127,723	1,459		96,904	319,831			30,531	642,484	1,412
Local	177,247	17,556	1,072	78	223,704	41,645			226,065	687,366	1,511
Other					8,087	675				8,763	19
Total	511,129	145,279	45,395	78	328,695	396,792	0		304,429	1,731,797	3,806
Combined Direct and Pooled Expenditures											
Federal	438,410		134,419	0		34,640	408,855		47,833	1,064,157	2,339
State	2,099,113	228,298	101,532	309,027	238,143	320,535			30,531	3,327,179	7,312
Local	703,664	20,870	1,842	63,409	506,180	46,979			226,065	1,569,007	3,448
Local Sch - Public	154,055	3,808	6,649	8,030	24,617	9,517				206,677	454
Other					8,087	675				8,763	19
Total	3,395,242	252,976	244,442	380,466	777,027	412,346	408,855		304,429	6,175,783	13,573

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0075 Colbert Heights Elementary School

PK-12 Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	64,200	50,418	176,214		0	2,662	506,600	49,305	28,839	878,237	1,857
State	2,369,200	46,080	178,443	170,565	45,023			194,053		3,003,363	6,350
Local	74,733	0	3,384	40,247	123,423	924		35,792	14	278,517	589
Local Sch - Public	107,322		5,061	550	18,349	438				131,720	278
Total	2,615,454	96,498	363,101	211,363	186,796	4,023	506,600	279,150	28,853	4,291,836	9,074
Pooled Expenditures											
Federal	100,818	192,821	82,497	0	0	36,011	0	4,837	45,730	462,714	978
State	76,953	58,518	2,602		30,890	332,484			29,189	530,637	1,122
Local	25,163	0	4,710	49	97,744	43,293		1,803	216,128	388,889	822
Other					7,732	702				8,434	18
Total	202,933	251,340	89,810	49	136,366	412,489	0	6,640	291,047	1,390,674	2,940
Combined Direct and Pooled Expenditures											
Federal	165,017	243,240	258,711	0	0	38,672	506,600	54,142	74,569	1,340,951	2,835
State	2,446,153	104,598	181,045	170,565	75,913	332,484		194,053	29,189	3,534,000	7,471
Local	99,895	0	8,094	40,296	221,167	44,216		37,595	216,142	667,406	1,411
Local Sch - Public	107,322		5,061	550	18,349	438				131,720	278
Other					7,732	702				8,434	18
Total	2,818,387	347,838	452,912	211,412	323,162	416,512	506,600	285,789	319,900	5,682,510	12,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0080 Colbert Heights High School

PK-12 Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	119,800		89,723		31,542		459,182			700,246	1,447
State	2,664,702	121,076	94,368	154,907	105,073					3,140,126	6,488
Local	324,656		3,194	154,427	168,440	1,839				652,556	1,348
Local Sch - Public	133,449	36,115	9,444	3,584	47,438	5,861				235,891	487
Total	3,242,607	157,191	196,729	312,918	352,493	7,700	459,182			4,728,819	9,770
Pooled Expenditures											
Federal	188,130		42,005	0	60,015	36,848	0		50,881	377,880	781
State	86,551	153,758	1,376		72,090	340,216			32,477	686,469	1,418
Local	109,313		4,447	189	133,395	44,299			240,473	532,116	1,099
Other					8,603	718				9,321	19
Total	383,994	153,758	47,828	189	274,103	422,082	0		323,832	1,605,785	3,318
Combined Direct and Pooled Expenditures											
Federal	307,930		131,728	0	91,557	36,848	459,182		50,881	1,078,126	2,228
State	2,751,253	274,834	95,744	154,907	177,164	340,216			32,477	3,826,595	7,906
Local	433,968		7,641	154,616	301,834	46,138			240,473	1,184,672	2,448
Local Sch - Public	133,449	36,115	9,444	3,584	47,438	5,861				235,891	487
Other					8,603	718				9,321	19
Total	3,626,601	310,949	244,557	313,107	626,596	429,782	459,182		323,832	6,334,605	13,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0090 Hatton Elementary School

PK-12 Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	66,527	4,017	97,545		0	1,688	255,402	12,540	24,635	462,353	1,911
State	1,269,315	43,687	163,357	148,117	6,797			97,604		1,728,876	7,144
Local	46,065	43,687	3,049	54,167	187,247	6,380			12	340,606	1,407
Local Sch - Public	33,110		2,820	1,349	8,950			900		47,129	195
Total	1,415,016	91,390	266,770	203,633	202,995	8,068	255,402	111,043	24,647	2,578,965	10,657
Pooled Expenditures											
Federal	104,472	15,363	45,667	0	0	18,424	0	1,230	23,548	208,704	862
State	41,228	55,479	2,382		4,664	170,108			15,031	288,892	1,194
Local	15,510	231,448	4,244	66	148,289	22,150			111,293	533,000	2,202
Other					3,981	359				4,341	18
Total	161,210	302,290	52,294	66	156,934	211,041	0	1,230	149,873	1,034,937	4,277
Combined Direct and Pooled Expenditures											
Federal	170,998	19,380	143,212	0	0	20,112	255,402	13,770	48,184	671,058	2,773
State	1,310,543	99,166	165,739	148,117	11,461	170,108		97,604	15,031	2,017,768	8,338
Local	61,575	275,134	7,292	54,234	335,536	28,530			111,305	873,607	3,610
Local Sch - Public	33,110		2,820	1,349	8,950			900		47,129	195
Other					3,981	359				4,341	18
Total	1,576,226	393,680	319,063	203,700	359,929	219,109	255,402	112,273	174,520	3,613,902	14,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0110 Leighton Elementary School

PK-12 Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	104,040	1,437	93,270				376,053	25,985		600,785	1,692
State	1,734,696	41,677	180,497	124,404	43,165			376,563		2,501,000	7,045
Local	390,387	41,677		100,440	129,849	33,120		39,699		735,171	2,071
Local Sch - Public	54,506	0	4,499	7,463	3,777	115				70,359	198
Total	2,283,628	84,790	278,266	232,307	176,790	33,235	376,053	442,246		3,907,315	11,007
Pooled Expenditures											
Federal	163,382	5,496	43,666	0		27,027	0	2,549	31,959	274,079	772
State	56,344	52,926	2,632		29,615	249,539			20,399	411,455	1,159
Local	131,445	220,799		123	102,833	32,492		1,999	151,041	640,732	1,805
Other					5,403	527				5,930	17
Total	351,170	279,222	46,299	123	137,851	309,585	0	4,549	203,399	1,332,196	3,753
Combined Direct and Pooled Expenditures											
Federal	267,421	6,933	136,937	0		27,027	376,053	28,534	31,959	874,863	2,464
State	1,791,039	94,603	183,129	124,404	72,779	249,539		376,563	20,399	2,912,456	8,204
Local	521,831	262,476		100,563	232,681	65,612		41,698	151,041	1,375,903	3,876
Local Sch - Public	54,506	0	4,499	7,463	3,777	115				70,359	198
Other					5,403	527				5,930	17
Total	2,634,798	364,012	324,565	232,430	314,641	342,820	376,053	446,795	203,399	5,239,511	14,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

017 Colbert County

0140 New Bethel Elementary School

PK-12 Enrollment
163

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	21,136	581	86,508				190,498	23,462		322,184	1,977
State	924,078	43,735	183,348	119,473	44,064			118,518		1,433,215	8,793
Local	123,654		0	52,502	68,410	469				245,034	1,503
Local Sch - Public	30,796		2,792	1,490	2,177					37,255	229
Total	1,099,664	44,316	272,647	173,465	114,650	469	190,498	141,979		2,037,687	12,501
Pooled Expenditures											
Federal	33,192	2,222	40,500	0		12,410	0	2,302	15,243	105,868	649
State	30,015	55,540	2,674		30,232	114,577			9,730	242,767	1,489
Local	41,635		0	64	54,176	14,919			72,043	182,837	1,122
Other					2,577	242				2,819	17
Total	104,841	57,762	43,174	64	86,986	142,147	0	2,302	97,016	534,292	3,278
Combined Direct and Pooled Expenditures											
Federal	54,328	2,803	127,008	0		12,410	190,498	25,763	15,243	428,052	2,626
State	954,092	99,275	186,022	119,473	74,295	114,577		118,518	9,730	1,675,982	10,282
Local	165,288		0	52,566	122,586	15,388			72,043	427,871	2,625
Local Sch - Public	30,796		2,792	1,490	2,177					37,255	229
Other					2,577	242				2,819	17
Total	1,204,505	102,078	315,821	173,529	201,636	142,616	190,498	144,281	97,016	2,571,979	15,779

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0010 Conecuh County Junior High School

PK-12 Enrollment
100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	161,394	218			95		184,504	824		347,035	3,470
State	677,647	66,298	41,250	141,802	78,315	259		110,127	60,194	1,175,893	11,759
Local	4,841	2,707	1,216	4,094	67,800	241		2,875	2,227	86,001	860
Local Sch - Public	3,431	6,024	289	8,688	0	902				19,334	193
Total	847,313	75,246	42,755	154,584	146,210	1,402	184,504	113,827	62,421	1,628,263	16,283
Pooled Expenditures											
Federal	154,270	1,001			220	2,983	2,260	2,523	40,021	203,277	2,033
State	30,802	5,070	22,333		118,548	112,264		10,006	48,924	347,948	3,479
Local	198	3,674	3,846		50,644	630		0	47,672	106,664	1,067
Other					2,424	3,513				5,938	59
Total	185,270	9,744	26,179		171,836	119,390	2,260	12,529	136,617	663,826	6,638
Combined Direct and Pooled Expenditures											
Federal	315,664	1,218			315	2,983	186,764	3,347	40,021	550,312	5,503
State	708,450	71,368	63,583	141,802	196,863	112,523		120,133	109,118	1,523,841	15,238
Local	5,039	6,381	5,062	4,094	118,444	871		2,875	49,899	192,664	1,927
Local Sch - Public	3,431	6,024	289	8,688	0	902				19,334	193
Other					2,424	3,513				5,938	59
Total	1,032,583	84,991	68,934	154,584	318,047	120,793	186,764	126,355	199,038	2,292,088	22,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0020 Evergreen Elementary School

PK-12 Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	702,428	98,559	1,500	474	0		404,619	4,812		1,212,393	3,387
State	1,719,588	74,305	138,838	184,140	138,820			193,502	25,040	2,474,233	6,911
Local	9,353	3,832		8,019	48,209	3,137		9,233	1,371	83,155	232
Local Sch - Public	5,385	17,900	625	8,659	4,696	1,628		0		38,893	109
Total	2,436,754	194,596	140,964	201,292	191,725	4,766	404,619	207,546	26,411	3,808,673	10,639
Pooled Expenditures											
Federal	671,426	453,422	93,524	10,449	0	10,678	4,956	14,725	153,332	1,412,512	3,946
State	78,164	5,682	75,167		210,136	401,906		17,581	187,445	976,081	2,726
Local	382	5,200			36,010	2,257		0	182,647	226,496	633
Other					9,289	12,577				21,866	61
Total	749,972	464,304	168,690	10,449	255,436	427,417	4,956	32,306	523,424	2,636,954	7,366
Combined Direct and Pooled Expenditures											
Federal	1,373,855	551,981	95,024	10,923	0	10,678	409,575	19,536	153,332	2,624,905	7,332
State	1,797,751	79,987	214,005	184,140	348,956	401,906		211,083	212,485	3,450,314	9,638
Local	9,735	9,032		8,019	84,219	5,394		9,233	184,018	309,650	865
Local Sch - Public	5,385	17,900	625	8,659	4,696	1,628		0		38,893	109
Other					9,289	12,577				21,866	61
Total	3,186,726	658,900	309,654	211,741	447,161	432,183	409,575	239,853	549,835	6,445,628	18,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0035 Hillcrest High School

PK-12 Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	303,462	375	5,552		7,431		254,498			571,318	1,911
State	1,940,937	266,603	64,228	315,901	95,695	0			41,591	2,724,955	9,114
Local	141,007	168,992	1,174	39,736	106,276	15,102			2,058	474,345	1,586
Local Sch - Public	126,013	33,978		1,233	4,463	16,946				182,633	611
Total	2,511,418	469,947	70,954	356,870	213,866	32,049	254,498		43,649	3,953,251	13,222
Pooled Expenditures											
Federal	290,068	1,725	346,157		17,152	8,919	3,117		144,171	811,309	2,713
State	88,225	20,387	34,773		144,857	335,670			176,246	800,157	2,676
Local	5,756	229,343	3,715		79,384	1,885			171,734	491,817	1,645
Other					8,734	10,504				19,238	64
Total	384,049	251,455	384,645		250,127	356,977	3,117		492,150	2,122,521	7,099
Combined Direct and Pooled Expenditures											
Federal	593,530	2,100	351,709		24,583	8,919	257,615		144,171	1,382,627	4,624
State	2,029,162	286,990	99,001	315,901	240,552	335,670			217,837	3,525,112	11,790
Local	146,762	398,335	4,890	39,736	185,661	16,987			173,792	966,162	3,231
Local Sch - Public	126,013	33,978		1,233	4,463	16,946				182,633	611
Other					8,734	10,504				19,238	64
Total	2,895,467	721,403	455,599	356,870	463,992	389,026	257,615		535,799	6,075,772	20,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0040 Lyeffion Junior High School

PK-12 Enrollment
98

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	277,579	0			1,875		172,964			452,418	4,617
State	723,020	68,416	49,924	146,366	32,636	326		118,553	21,273	1,160,513	11,842
Local	668	1,780	1,045	6,747	80,262	564			1,371	92,438	943
Local Sch - Public	639	379	0	6,189	795	0				8,002	82
Total	1,001,906	70,574	50,969	159,302	115,568	890	172,964	118,553	22,644	1,713,371	17,483
Pooled Expenditures											
Federal	265,328	0			4,328	2,923	2,119		43,396	318,093	3,246
State	32,865	5,232	27,029		49,402	110,019		10,772	53,051	288,368	2,943
Local	27	2,415	3,307		59,953	618			51,692	118,012	1,204
Other					2,629	3,443				6,072	62
Total	298,220	7,647	30,336		116,311	117,003	2,119	10,772	148,139	730,546	7,455
Combined Direct and Pooled Expenditures											
Federal	542,907	0			6,203	2,923	175,082		43,396	770,511	7,862
State	755,885	73,647	76,953	146,366	82,038	110,344		129,325	74,324	1,448,882	14,785
Local	695	4,195	4,353	6,747	140,214	1,182			53,064	210,450	2,147
Local Sch - Public	639	379	0	6,189	795	0				8,002	82
Other					2,629	3,443				6,072	62
Total	1,300,126	78,221	81,305	159,302	231,879	117,892	175,082	129,325	170,783	2,443,916	24,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0050 Thurgood Marshall Middle School

PK-12 Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	314,284	34,346	150				202,503			551,282	3,029
State	1,116,590	54,606	96,920	239,874	41,588				35,457	1,585,035	8,709
Local	16,279	8,080	238	11,995	55,505	1,599			1,371	95,067	522
Local Sch - Public	0	6,608		603						7,210	40
Total	1,447,153	103,639	97,307	252,472	97,093	1,599	202,503		36,828	2,238,595	12,300
Pooled Expenditures											
Federal	300,413	158,009	9,352			5,429	2,480		87,756	563,439	3,096
State	50,754	4,176	52,472		62,954	204,321			107,280	481,957	2,648
Local	664	10,965	751		41,460	1,147			104,534	159,522	876
Other					5,316	6,394				11,710	64
Total	351,832	173,150	62,576		109,730	217,290	2,480		299,570	1,216,628	6,685
Combined Direct and Pooled Expenditures											
Federal	614,696	192,355	9,502			5,429	204,983		87,756	1,114,721	6,125
State	1,167,345	58,782	149,392	239,874	104,542	204,321			142,737	2,066,992	11,357
Local	16,943	19,045	989	11,995	96,964	2,747			105,905	254,589	1,399
Local Sch - Public	0	6,608		603						7,210	40
Other					5,316	6,394				11,710	64
Total	1,798,985	276,789	159,883	252,472	206,823	218,890	204,983		336,398	3,455,222	18,985

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0070 Repton Junior High School

PK-12 Enrollment
110

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,859	601	0		670		162,870			390,001	3,545
State	624,146	58,009	39,800	147,181	33,098			119,351	43,178	1,064,763	9,680
Local	6,305	819	160	13,459	60,340	720			1,371	83,174	756
Local Sch - Public	0	0		8,344	553	27				8,924	81
Total	856,310	59,429	39,959	168,984	94,661	747	162,870	119,351	44,549	1,546,862	14,062
Pooled Expenditures											
Federal	215,891	2,767	0		1,548	3,281	1,995		45,325	270,805	2,462
State	28,370	4,436	21,547		50,101	123,491		10,844	55,408	294,198	2,675
Local	257	1,111	505		45,071	693			53,990	101,628	924
Other					2,746	3,864				6,610	60
Total	244,519	8,313	22,052		99,466	131,329	1,995	10,844	154,723	673,241	6,120
Combined Direct and Pooled Expenditures											
Federal	441,750	3,368	0		2,218	3,281	164,865		45,325	660,806	6,007
State	652,516	62,445	61,347	147,181	83,199	123,491		130,195	98,586	1,358,961	12,354
Local	6,563	1,930	664	13,459	105,411	1,414			55,361	184,802	1,680
Local Sch - Public	0	0		8,344	553	27				8,924	81
Other					2,746	3,864				6,610	60
Total	1,100,829	67,743	62,011	168,984	194,127	132,076	164,865	130,195	199,272	2,220,103	20,183

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

018 Conecuh County

0090 Genesis Innovative School

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	520,054	113,679	97,386	118,859						849,977	2,500
Local	324,997	20,147	678	3,834	968				1,371	351,995	1,035
Total	845,051	133,826	98,064	122,693	968				1,371	1,201,973	3,535
Pooled Expenditures											
Federal						0			163,940	163,940	482
State	23,639	8,693	52,724			0			200,413	285,470	840
Local	13,266	27,343	2,146		723	0			195,282	238,759	702
Other					9,932	0				9,932	29
Total	36,905	36,036	54,870		10,654	0			559,636	698,100	2,053
Combined Direct and Pooled Expenditures											
Federal						0			163,940	163,940	482
State	543,693	122,372	150,110	118,859		0			200,413	1,135,447	3,340
Local	338,262	47,490	2,824	3,834	1,691	0			196,654	590,755	1,738
Other					9,932	0				9,932	29
Total	881,956	169,862	152,934	122,693	11,622	0			561,007	1,900,073	5,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

019 Coosa County

0003 Central Elementary School

PK-12 Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	359,423	1,822	10,596			12,717		13,344		397,903	898
State	2,270,935	63,812	92,243	310,842	138,992	989		38,141	152	2,916,106	6,583
Local	18,193		904	1,329	8,685	563				29,675	67
Local Sch - Public	61,784	2,769	12,392	4,502	10,148	1,574				93,169	210
Total	2,710,335	68,403	116,136	316,673	157,824	15,843		51,485	152	3,436,853	7,758
Pooled Expenditures											
Federal	377,584	300,689	81,263	2,897		39			148,064	910,536	2,055
State	49,679	50,565	6,641		176,865	633,060			274,015	1,190,825	2,688
Local	0				4,355	0			180,688	185,043	418
Other					11,824	0				11,824	27
Total	427,263	351,254	87,904	2,897	193,044	633,099			602,766	2,298,228	5,188
Combined Direct and Pooled Expenditures											
Federal	737,008	302,512	91,859	2,897		12,756		13,344	148,064	1,308,440	2,954
State	2,320,614	114,377	98,884	310,842	315,857	634,049		38,141	274,167	4,106,931	9,271
Local	18,193		904	1,329	13,040	563			180,688	214,717	485
Local Sch - Public	61,784	2,769	12,392	4,502	10,148	1,574				93,169	210
Other					11,824	0				11,824	27
Total	3,137,599	419,657	204,040	319,570	350,869	648,942		51,485	602,919	5,735,080	12,946

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

019 Coosa County

0005 Central High School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	219,792	0	29,041	0	1,307	236	869,211			1,119,587	3,093
State	2,009,663	271,834	139,192	394,998	227,961	259			19,367	3,063,274	8,462
Local	22,582		43	1,708	59,012	1,901			0	85,246	235
Local Sch - Public	162,706	1,189	7,539	6,198	31,841	14,329				223,802	618
Total	2,414,743	273,023	175,816	402,904	320,120	16,726	869,211		19,367	4,491,909	12,409
Pooled Expenditures											
Federal	230,898	0	222,717	2,367	56,194	32			120,991	633,199	1,749
State	43,963	215,400	10,021		290,077	517,309			223,913	1,300,683	3,593
Local	0				29,590	0			147,650	177,240	490
Other					9,662	0				9,662	27
Total	274,861	215,400	232,738	2,367	385,523	517,340			492,554	2,120,784	5,859
Combined Direct and Pooled Expenditures											
Federal	450,690	0	251,758	2,367	57,501	268	869,211		120,991	1,752,786	4,842
State	2,053,627	487,234	149,213	394,998	518,038	517,568			243,280	4,363,957	12,055
Local	22,582		43	1,708	88,602	1,901			147,650	262,487	725
Local Sch - Public	162,706	1,189	7,539	6,198	31,841	14,329				223,802	618
Other					9,662	0				9,662	27
Total	2,689,604	488,422	408,554	405,272	705,643	534,066	869,211		511,921	6,612,693	18,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0030 Fleeta School

PK-12 Enrollment
196

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	356,695	752	6,093				181,426			544,967	2,780
State	974,604	96,218	44,912	196,494	74,993			115,612		1,502,834	7,668
Local	6,290	0	960	4,603	104,057			3,104		119,016	607
Local Sch - Public	11,026	0	0	4,362	7,970	257				23,615	120
Total	1,348,616	96,970	51,966	205,460	187,021	257	181,426	118,717		2,190,432	11,176
Pooled Expenditures											
Federal	9,796	1,644	19,080			510		4,725	27,415	63,171	322
State	24,573	15,560	2,200	5,194	45,032	139,943		43,119	61,799	337,420	1,722
Local	4,200	0	388	61	35,813	7,007		1,495	31,965	80,929	413
Other					2,930					2,930	15
Total	38,569	17,205	21,669	5,254	83,775	147,460		49,339	121,179	484,451	2,472
Combined Direct and Pooled Expenditures											
Federal	366,492	2,397	25,174			510	181,426	4,725	27,415	608,138	3,103
State	999,177	111,778	47,113	201,688	120,025	139,943		158,731	61,799	1,840,254	9,389
Local	10,490	0	1,348	4,664	139,870	7,007		4,600	31,965	199,945	1,020
Local Sch - Public	11,026	0	0	4,362	7,970	257				23,615	120
Other					2,930					2,930	15
Total	1,387,185	114,175	73,634	210,714	270,796	147,718	181,426	168,056	121,179	2,674,883	13,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0040 Florala High School

PK-12 Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	407,802	47,582	299				228,217			683,901	3,137
State	1,013,133	44,374	94,670	285,951	121,667					1,559,795	7,155
Local	40,774	4,207	282	4,062	213,342					262,667	1,205
Local Sch - Public	132,832	650	78	1,316	33,937	10,689				179,503	823
Total	1,594,541	96,813	95,330	291,330	368,946	10,689	228,217			2,685,866	12,320
Pooled Expenditures											
Federal	11,200	104,032	937			567		0	33,576	150,312	690
State	25,545	7,176	4,638	7,558	73,058	155,651			75,686	349,312	1,602
Local	27,222	114,125	114	54	73,425	7,794			39,148	261,882	1,201
Other					3,589					3,589	16
Total	63,967	225,333	5,689	7,612	150,073	164,012		0	148,410	765,095	3,510
Combined Direct and Pooled Expenditures											
Federal	419,002	151,614	1,236			567	228,217	0	33,576	834,213	3,827
State	1,038,677	51,550	99,308	293,509	194,725	155,651			75,686	1,909,107	8,757
Local	67,996	118,331	396	4,116	286,767	7,794			39,148	524,549	2,406
Local Sch - Public	132,832	650	78	1,316	33,937	10,689				179,503	823
Other					3,589					3,589	16
Total	1,658,508	322,146	101,019	298,941	519,018	174,701	228,217	0	148,410	3,450,961	15,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0050 Pleasant Home School

PK-12 Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	659,099	20,261	3,888		29,092		278,428			990,768	1,989
State	2,355,778	183,197	102,517	360,593	173,403	3,822		110,171		3,289,480	6,605
Local	76,390	0	1,530	5,340	150,554					233,814	470
Local Sch - Public	91,179	25		4,267	39,234	8,834		1,475		145,014	291
Total	3,182,445	203,482	107,934	370,201	392,283	12,656	278,428	111,646		4,659,076	9,356
Pooled Expenditures											
Federal	18,102	44,297	12,174		105,876	1,295		7,875	72,081	261,700	526
State	59,397	29,626	5,023	9,531	104,124	355,571		41,090	162,482	766,843	1,540
Local	51,001	0	618	71	51,816	17,804			84,043	205,352	412
Other					7,705					7,705	15
Total	128,500	73,923	17,815	9,601	269,522	374,670		48,965	318,605	1,241,600	2,493
Combined Direct and Pooled Expenditures											
Federal	677,201	64,558	16,062		134,968	1,295	278,428	7,875	72,081	1,252,468	2,515
State	2,415,175	212,823	107,539	370,124	277,527	359,392		151,261	162,482	4,056,323	8,145
Local	127,390	0	2,148	5,411	202,370	17,804			84,043	439,166	882
Local Sch - Public	91,179	25		4,267	39,234	8,834		1,475		145,014	291
Other					7,705					7,705	15
Total	3,310,945	277,406	125,749	379,802	661,805	387,325	278,428	160,611	318,605	5,900,676	11,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0065 Red Level School

PK-12 Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	614,718	4,721	2,341				328,296			950,077	1,947
State	2,493,816	154,991	88,777	316,241	244,702	3,766		188,817		3,491,111	7,154
Local	77,379	48	2,329	4,691	169,257					253,704	520
Local Sch - Public	86,004	739	1,028	9,642	47,540	6,607				151,559	311
Total	3,271,917	160,498	94,475	330,575	461,499	10,373	328,296	188,817		4,846,450	9,931
Pooled Expenditures											
Federal	16,883	10,321	7,332			1,269		10,500	69,000	115,305	236
State	62,878	25,065	4,349	8,359	146,938	348,431		70,422	155,538	821,979	1,684
Local	51,661	1,292	941	62	58,253	17,446			80,451	210,107	431
Other					7,376					7,376	15
Total	131,421	36,678	12,622	8,421	212,567	367,146		80,922	304,990	1,154,767	2,366
Combined Direct and Pooled Expenditures											
Federal	631,601	15,042	9,673			1,269	328,296	10,500	69,000	1,065,382	2,183
State	2,556,694	180,056	93,126	324,600	391,640	352,196		259,238	155,538	4,313,089	8,838
Local	129,040	1,340	3,270	4,753	227,510	17,446			80,451	463,811	950
Local Sch - Public	86,004	739	1,028	9,642	47,540	6,607				151,559	311
Other					7,376					7,376	15
Total	3,403,338	197,177	107,097	338,995	674,066	377,519	328,296	269,738	304,990	6,001,216	12,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0070 Straughn Elementary School

PK-12 Enrollment
608

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	351,285	21,315	24,502							397,102	653
State	2,981,332	171,328	92,299	280,809	89,577			224,262		3,839,607	6,315
Local	12,334	0	0	4,531	81,300					98,165	161
Local Sch - Public	22,656	14,851	1,990	3,612	31,280					74,389	122
Total	3,367,608	207,494	118,791	288,952	202,157			224,262		4,409,263	7,252
Pooled Expenditures											
Federal	9,648	46,602	76,723			1,581		14,700	85,018	234,272	385
State	75,170	27,707	4,522	7,422	53,789	434,110		83,641	191,645	878,006	1,444
Local	8,235	0	0	60	27,981	21,737			99,128	157,140	258
Other					9,088					9,088	15
Total	93,052	74,309	81,245	7,482	90,858	457,428		98,341	375,791	1,278,506	2,103
Combined Direct and Pooled Expenditures											
Federal	360,933	67,917	101,225			1,581		14,700	85,018	631,374	1,038
State	3,056,502	199,035	96,821	288,231	143,366	434,110		307,903	191,645	4,717,613	7,759
Local	20,569	0	0	4,591	109,281	21,737			99,128	255,305	420
Local Sch - Public	22,656	14,851	1,990	3,612	31,280					74,389	122
Other					9,088					9,088	15
Total	3,460,660	281,802	200,036	296,434	293,015	457,428		322,604	375,791	5,687,768	9,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0075 Straughn Middle School

PK-12 Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	196,229	689	9,512				577,975			784,404	2,467
State	1,373,193	121,806	92,589	256,466	105,211					1,949,264	6,130
Local	11,846	0	0	2,761	147,434					162,041	510
Local Sch - Public	13,156	0	0	3,880	4,699	98				21,833	69
Total	1,594,424	122,495	102,100	263,106	257,344	98	577,975			2,917,542	9,175
Pooled Expenditures											
Federal	5,389	1,507	29,784			827		0	48,978	86,484	272
State	34,623	19,698	4,536	6,779	63,177	227,051			110,404	466,268	1,466
Local	7,909	0	0	37	50,742	11,369			57,106	127,163	400
Other					5,235					5,235	16
Total	47,921	21,205	34,320	6,815	119,154	239,247		0	216,488	685,150	2,155
Combined Direct and Pooled Expenditures											
Federal	201,618	2,196	39,295			827	577,975	0	48,978	870,888	2,739
State	1,407,815	141,504	97,125	263,244	168,388	227,051			110,404	2,415,532	7,596
Local	19,755	0	0	2,797	198,176	11,369			57,106	289,203	909
Local Sch - Public	13,156	0	0	3,880	4,699	98				21,833	69
Other					5,235					5,235	16
Total	1,642,345	143,699	136,420	269,921	376,499	239,345	577,975	0	216,488	3,602,692	11,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0080 Straughn High School

PK-12 Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	373,660	5,839	2,645				208,239			590,383	1,541
State	2,010,882	123,864	113,856	279,360	200,250	5,583				2,733,795	7,138
Local	88,981	538	2,568	5,697	158,054					255,837	668
Local Sch - Public	142,526	8,494	2,751	5,431	57,829	18,468				235,500	615
Total	2,616,049	138,736	121,819	290,487	416,132	24,051	208,239			3,815,514	9,962
Pooled Expenditures											
Federal	10,262	12,767	8,282			996		0	58,989	91,296	238
State	50,701	20,031	5,578	7,384	120,245	273,461			132,971	610,371	1,594
Local	59,408	14,607	1,037	75	54,397	13,693			68,779	211,995	554
Other					6,305					6,305	16
Total	120,371	47,405	14,897	7,459	180,948	288,150		0	260,739	919,968	2,402
Combined Direct and Pooled Expenditures											
Federal	383,922	18,606	10,927			996	208,239	0	58,989	681,679	1,780
State	2,061,583	143,895	119,434	286,744	320,495	279,044			132,971	3,344,166	8,732
Local	148,389	15,145	3,605	5,772	212,451	13,693			68,779	467,833	1,221
Local Sch - Public	142,526	8,494	2,751	5,431	57,829	18,468				235,500	615
Other					6,305					6,305	16
Total	2,736,420	186,140	136,717	297,946	597,080	312,201	208,239	0	260,739	4,735,482	12,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

020 Covington County

0090 WS Harlan Elementary School

PK-12 Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	290,803	1,034	3,186		2,108		234,271			531,403	1,605
State	1,503,533	177,255	93,392	199,956	117,575	3,516		171,339		2,266,566	6,848
Local	1,498	210	1,891	1,910	111,592					117,101	354
Local Sch - Public	25,683			0	11,028	563		0		37,274	113
Total	1,821,517	178,500	98,470	201,866	242,303	4,079	234,271	171,339		2,952,344	8,919
Pooled Expenditures											
Federal	7,987	2,261	9,977		7,672	861		6,038	47,438	82,232	248
State	37,909	28,665	4,576	5,285	70,601	236,333		63,903	106,932	554,205	1,674
Local	1,000	5,700	764	25	38,406	11,834			55,310	113,040	342
Other					5,071					5,071	15
Total	46,896	36,627	15,317	5,310	121,750	249,027		69,941	209,680	754,548	2,280
Combined Direct and Pooled Expenditures											
Federal	298,790	3,295	13,163		9,780	861	234,271	6,038	47,438	613,635	1,854
State	1,541,442	205,921	97,968	205,241	188,176	239,849		235,242	106,932	2,820,771	8,522
Local	2,498	5,911	2,655	1,935	149,998	11,834			55,310	230,141	695
Local Sch - Public	25,683			0	11,028	563		0		37,274	113
Other					5,071					5,071	15
Total	1,868,412	215,126	113,786	207,177	364,053	253,106	234,271	241,280	209,680	3,706,892	11,199

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

021 Crenshaw County

0010 Brantley High School

PK-12 Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	509,993	36,837	43,447			33	586,006	3,388	18,758	1,198,462	2,156
State	3,161,709	254,247	106,188	316,813	431,256	278,125		174,921		4,723,259	8,495
Local	153,571	558	6,245	336	58,697	1,651		5,014		226,073	407
Local Sch - Public	102,366	105,896	1,542	21,668	41,643	23,175				296,289	533
Total	3,927,639	397,537	157,422	338,817	531,596	302,984	586,006	183,324	18,758	6,444,083	11,590
Pooled Expenditures											
Federal	179,160	66,558	122,386		2,057			0	112,117	482,279	867
State	96,906	51,257	16,945		129,776	86,675		0	142,646	524,205	943
Local	99,743	14,057	846	1	15,186			81	134,996	264,911	476
Other					5,058	12,262			15,477	32,797	59
Total	375,809	131,872	140,178	1	152,077	98,937		81	405,237	1,304,192	2,346
Combined Direct and Pooled Expenditures											
Federal	689,153	103,395	165,833		2,057	33	586,006	3,388	130,876	1,680,740	3,023
State	3,258,615	305,504	123,134	316,813	561,032	364,799		174,921	142,646	5,247,464	9,438
Local	253,314	14,615	7,092	336	73,884	1,651		5,095	134,996	490,984	883
Local Sch - Public	102,366	105,896	1,542	21,668	41,643	23,175				296,289	533
Other					5,058	12,262			15,477	32,797	59
Total	4,303,448	529,410	297,600	338,818	683,673	401,920	586,006	183,405	423,995	7,748,274	13,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

021 Crenshaw County

0030 Highland Home School

PK-12 Enrollment
839

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	701,112	41,084	43,700			0	846,477	3,820	21,329	1,657,521	1,976
State	4,258,895	267,034	111,771	443,234	516,412	327,853		291,171		6,216,370	7,409
Local	101,911	581	8,098	961	83,426			2,494	94	197,564	235
Local Sch - Public	92,626	41,523	521	5,382	34,607	16,900	15,703			207,263	247
Total	5,154,543	350,223	164,089	449,576	634,445	344,753	862,180	297,484	21,423	8,278,717	9,867
Pooled Expenditures											
Federal	246,300	74,233	123,099		3,086			0	168,176	614,893	733
State	130,535	53,835	17,836		155,402	130,791		0	213,969	702,368	837
Local	66,190	14,638	1,097	2	21,584			40	202,494	306,047	365
Other					7,587	18,503			23,216	49,306	59
Total	443,025	142,707	142,032	2	187,658	149,295		40	607,855	1,672,614	1,994
Combined Direct and Pooled Expenditures											
Federal	947,412	115,317	166,798		3,086	0	846,477	3,820	189,505	2,272,414	2,708
State	4,389,430	320,870	129,607	443,234	671,814	458,644		291,171	213,969	6,918,738	8,246
Local	168,101	15,219	9,195	963	105,010			2,534	202,589	503,611	600
Local Sch - Public	92,626	41,523	521	5,382	34,607	16,900	15,703			207,263	247
Other					7,587	18,503			23,216	49,306	59
Total	5,597,568	492,929	306,122	449,578	822,103	494,048	862,180	297,525	629,278	9,951,332	11,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

021 Crenshaw County

0050 Luverne High School

PK-12 Enrollment
845

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	732,027	53,424	43,195			0	940,657	2,510	19,494	1,791,309	2,120
State	4,084,448	285,667	101,768	446,974	586,237	348,810		305,490		6,159,395	7,289
Local	126,912	1,363	5,343	8,368	53,588	770		11,057	76	207,478	246
Local Sch - Public	220,665	3,811		1,891	23,110	9,621			8,251	267,349	316
Total	5,164,052	344,265	150,305	457,234	662,936	359,202	940,657	319,057	27,821	8,425,530	9,971
Pooled Expenditures											
Federal	257,160	96,529	121,678		3,093			0	168,593	647,053	766
State	125,188	57,592	16,240		176,414	131,727		0	214,499	721,660	854
Local	82,429	34,356	724	17	13,864			179	202,996	334,565	396
Other					7,606	18,636			23,274	49,515	59
Total	464,777	188,477	138,642	17	200,977	150,362		179	609,362	1,752,793	2,074
Combined Direct and Pooled Expenditures											
Federal	989,188	149,953	164,873		3,093	0	940,657	2,510	188,087	2,438,362	2,886
State	4,209,636	343,259	118,008	446,974	762,651	480,537		305,490	214,499	6,881,054	8,143
Local	209,341	35,719	6,067	8,385	67,452	770		11,236	203,073	542,043	641
Local Sch - Public	220,665	3,811		1,891	23,110	9,621			8,251	267,349	316
Other					7,606	18,636			23,274	49,515	59
Total	5,628,829	532,742	288,947	457,251	863,913	509,564	940,657	319,236	637,183	10,178,323	12,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0020 Parkside Elementary School

PK-12 Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	217,356	1,920	2,421		3,619		347,756			573,073	1,508
State	1,842,767	47,341	95,722	236,612	184,130			224,033		2,630,606	6,923
Local	134,472	76,060	215	1,825	47,690	3,387		296		263,945	695
Local Sch - Public	92,770	33,553	9,239	13,923	34,052	2,321				185,858	489
Total	2,287,365	158,874	107,598	252,360	269,491	5,708	347,756	224,329		3,653,482	9,614
Pooled Expenditures											
Federal	128,689	5,619	237,676		554	5,288	0		16,219	394,046	1,037
State	50,953	12,355	45,066	1,433	125,749	202,995		16,449	43,904	498,904	1,313
Local	50,144	143,138	2,768		6,530	11,160			66,096	279,835	736
Other					4,212	7,911			3,930	16,053	42
Total	229,785	161,112	285,511	1,433	137,045	227,354	0	16,449	130,148	1,188,838	3,129
Combined Direct and Pooled Expenditures											
Federal	346,045	7,539	240,098		4,173	5,288	347,756		16,219	967,119	2,545
State	1,893,720	59,696	140,789	238,046	309,880	202,995		240,482	43,904	3,129,511	8,236
Local	184,616	219,198	2,983	1,825	54,220	14,547		296	66,096	543,780	1,431
Local Sch - Public	92,770	33,553	9,239	13,923	34,052	2,321				185,858	489
Other					4,212	7,911			3,930	16,053	42
Total	2,517,150	319,986	393,108	253,794	406,536	233,062	347,756	240,778	130,148	4,842,320	12,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0030 Cold Springs High School

PK-12 Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	82,262				5,454		533,407			621,123	2,610
State	1,230,120	97,014	50,901	222,115	243,791					1,843,941	7,748
Local	330,585	4,469	108	108	104,223	4,637				444,130	1,866
Local Sch - Public	119,991	20,515	320	6,965	56,199	2,949				206,939	869
Total	1,762,958	121,998	51,329	229,187	409,668	7,586	533,407			3,116,133	13,093
Pooled Expenditures											
Federal	48,704				835	3,312	0		11,254	64,105	269
State	34,013	25,318	23,964	1,346	166,494	127,139			30,464	408,738	1,717
Local	123,273	8,410	1,383		14,271	6,990			45,862	200,189	841
Other					2,922	4,955			2,727	10,604	45
Total	205,990	33,728	25,348	1,346	184,523	142,396	0		90,307	683,636	2,872
Combined Direct and Pooled Expenditures											
Federal	130,966				6,289	3,312	533,407		11,254	685,228	2,879
State	1,264,133	122,332	74,866	223,460	410,285	127,139			30,464	2,252,679	9,465
Local	453,858	12,878	1,491	108	118,495	11,627			45,862	644,319	2,707
Local Sch - Public	119,991	20,515	320	6,965	56,199	2,949				206,939	869
Other					2,922	4,955			2,727	10,604	45
Total	1,968,949	155,726	76,677	230,533	594,190	149,982	533,407		90,307	3,799,769	15,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0031 Cold Springs Elementary School

PK-12 Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,846	2,106								255,952	493
State	2,546,983	145,395	90,343	222,773	116,409			190,432		3,312,333	6,382
Local	128,805	1,741	323	81	20,601	1,591		323		153,465	296
Local Sch - Public	98,804	4,276	3,439	5,869	27,504	1,861				141,753	273
Total	3,028,438	153,517	94,105	228,723	164,514	3,452		190,755		3,863,503	7,444
Pooled Expenditures											
Federal	150,294	6,163				7,223			22,933	186,612	360
State	70,424	37,944	42,534	1,350	79,500	277,248		13,982	62,080	585,061	1,127
Local	48,031	3,276	4,151		2,821	15,243			93,459	166,980	322
Other					5,955	10,805			5,557	22,317	43
Total	268,749	47,383	46,685	1,350	88,276	310,518		13,982	184,029	960,971	1,852
Combined Direct and Pooled Expenditures											
Federal	404,140	8,268				7,223			22,933	442,564	853
State	2,617,407	183,339	132,876	224,122	195,908	277,248		204,414	62,080	3,897,395	7,509
Local	176,836	5,017	4,474	81	23,422	16,833		323	93,459	320,445	617
Local Sch - Public	98,804	4,276	3,439	5,869	27,504	1,861				141,753	273
Other					5,955	10,805			5,557	22,317	43
Total	3,297,186	200,900	140,790	230,072	252,790	313,970		204,737	184,029	4,824,474	9,296

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0035 Cullman Child Development Center

PK-12 Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	577,224	204,576			1,957	67,416	222,717	59,697		1,133,588	7,409
State	1,100,848	104,629	99,936	316,498	110,066			62,554		1,794,531	11,729
Local	448,561	108,286	6,806	1,165	104,596	726		76,688		746,828	4,881
Total	2,126,633	417,491	106,742	317,663	216,619	68,142	222,717	198,939		3,674,947	24,019
Pooled Expenditures											
Federal	341,755	598,741			299	2,129	0		6,762	949,686	6,207
State	30,439	27,305	47,050	1,917	75,168	81,732		4,593	18,304	286,508	1,873
Local	167,265	203,784	87,480		14,322	4,494			27,556	504,901	3,300
Other					1,756	3,185			1,639	6,580	43
Total	539,458	829,830	134,530	1,917	91,546	91,540	0	4,593	54,260	1,747,675	11,423
Combined Direct and Pooled Expenditures											
Federal	918,978	803,317			2,256	69,545	222,717	59,697	6,762	2,083,273	13,616
State	1,131,286	131,934	146,987	318,416	185,234	81,732		67,147	18,304	2,081,040	13,602
Local	615,827	312,070	94,285	1,165	118,919	5,219		76,688	27,556	1,251,729	8,181
Other					1,756	3,185			1,639	6,580	43
Total	2,666,091	1,247,321	241,272	319,581	308,164	159,682	222,717	203,532	54,260	5,422,622	35,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0060 Fairview High School

PK-12 Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	66,321				8,672		836,339			911,332	1,819
State	2,411,941	286,823	98,813	406,096	531,267					3,734,941	7,455
Local	280,379	16,282	215		352,015	11,543				660,434	1,318
Local Sch - Public	185,919	143,300	886	6,158	74,083	6,302				416,647	832
Total	2,944,560	446,405	99,914	412,254	966,038	17,844	836,339			5,723,354	11,424
Pooled Expenditures											
Federal	39,266				1,327	6,972	0		23,690	71,255	142
State	66,690	74,853	46,522	2,460	362,822	267,633			64,128	885,107	1,767
Local	104,551	30,642	2,768		48,202	14,714			96,542	297,419	594
Other					6,152	10,430			5,740	22,322	45
Total	210,508	105,495	49,289	2,460	418,502	299,749	0		190,100	1,276,104	2,547
Combined Direct and Pooled Expenditures											
Federal	105,587				10,000	6,972	836,339		23,690	982,587	1,961
State	2,478,632	361,676	145,335	408,556	894,089	267,633			64,128	4,620,048	9,222
Local	384,930	46,924	2,983		400,217	26,257			96,542	957,853	1,912
Local Sch - Public	185,919	143,300	886	6,158	74,083	6,302				416,647	832
Other					6,152	10,430			5,740	22,322	45
Total	3,155,067	551,900	149,203	414,714	1,384,540	317,593	836,339		190,100	6,999,457	13,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0061 Fairview Elementary School

PK-12 Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	267,100	1,437								268,537	437
State	3,032,159	183,917	88,666	271,079	127,561			103,004		3,806,386	6,199
Local	21,459	258	1,984	6,374	59,724	1,652		754		92,205	150
Local Sch - Public	70,906	24,570	335	24,227	43,434	1,501				164,973	269
Total	3,391,624	210,183	90,985	301,680	230,719	3,153		103,758		4,332,102	7,056
Pooled Expenditures											
Federal	158,141	4,206				8,545			28,088	198,979	324
State	83,840	47,997	41,744	1,642	87,116	327,997		7,563	76,032	673,931	1,098
Local	8,002	486	25,508		8,178	18,033			114,463	174,670	284
Other					7,294	12,783			6,806	26,882	44
Total	249,982	52,690	67,252	1,642	102,588	367,357		7,563	225,388	1,074,462	1,750
Combined Direct and Pooled Expenditures											
Federal	425,241	5,643				8,545			28,088	467,516	761
State	3,115,999	231,914	130,410	272,722	214,677	327,997		110,567	76,032	4,480,317	7,297
Local	29,461	745	27,493	6,374	67,902	19,685		754	114,463	266,875	435
Local Sch - Public	70,906	24,570	335	24,227	43,434	1,501				164,973	269
Other					7,294	12,783			6,806	26,882	44
Total	3,641,607	262,872	158,237	303,322	333,307	370,509		111,320	225,388	5,406,563	8,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0062 Fairview Middle School

PK-12 Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	110,274	1,278								111,552	366
State	1,118,145	111,744	99,344	249,566	46,281					1,625,080	5,328
Local	150,636				20,238	1,085				171,958	564
Local Sch - Public	20,880	28,910	0	4,469	20,320	607				75,185	247
Total	1,399,934	141,932	99,344	254,034	86,839	1,692				1,983,775	6,504
Pooled Expenditures											
Federal	65,289	3,740				4,244			14,422	87,696	288
State	30,917	29,162	46,771	1,512	31,607	162,930			39,040	341,939	1,121
Local	56,171				2,771	8,958			58,773	126,673	415
Other					3,745	6,350			3,495	13,589	45
Total	152,377	32,903	46,771	1,512	38,123	182,482			115,730	569,898	1,869
Combined Direct and Pooled Expenditures											
Federal	175,563	5,018				4,244			14,422	199,248	653
State	1,149,062	140,906	146,116	251,078	77,888	162,930			39,040	1,967,020	6,449
Local	206,806				23,010	10,042			58,773	298,631	979
Local Sch - Public	20,880	28,910	0	4,469	20,320	607				75,185	247
Other					3,745	6,350			3,495	13,589	45
Total	1,552,311	174,834	146,116	255,546	124,963	184,174			115,730	2,553,673	8,373

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0080 Good Hope High School

PK-12 Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	22,452				7,956		686,314			716,721	1,618
State	2,082,417	145,877	86,121	279,255	322,837					2,916,508	6,584
Local	174,800	15,092	322		55,605	4,944				250,762	566
Local Sch - Public	171,931	82,374	1,570	12,149	125,041	4,163				397,229	897
Total	2,451,600	243,343	88,013	291,405	511,439	9,106	686,314			4,281,220	9,664
Pooled Expenditures											
Federal	13,293				1,218	6,165	0		20,947	41,623	94
State	57,579	38,070	40,546	1,692	220,477	236,649			56,704	651,717	1,471
Local	65,182	28,401	4,140		7,614	13,011			85,365	203,713	460
Other					5,439	9,223			5,076	19,738	45
Total	136,054	66,471	44,686	1,692	234,748	265,047	0		168,093	916,790	2,070
Combined Direct and Pooled Expenditures											
Federal	35,745				9,173	6,165	686,314		20,947	758,344	1,712
State	2,139,997	183,947	126,667	280,947	543,314	236,649			56,704	3,568,224	8,055
Local	239,981	43,493	4,462		63,219	17,954			85,365	454,475	1,026
Local Sch - Public	171,931	82,374	1,570	12,149	125,041	4,163				397,229	897
Other					5,439	9,223			5,076	19,738	45
Total	2,587,654	309,814	132,699	293,096	746,187	274,154	686,314		168,093	5,198,010	11,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0081 Good Hope Elementary School

PK-12 Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	170,720	1,650								172,370	501
State	1,681,878	126,778	96,123	206,431	167,828					2,279,038	6,625
Local	53,303	108		6,908	6,441	1,249				68,009	198
Local Sch - Public	24,105	10,053	760	14,678	16,916	1,229				67,741	197
Total	1,930,008	138,588	96,883	228,016	191,186	2,478				2,587,158	7,521
Pooled Expenditures											
Federal	101,078	4,828				4,787			16,266	126,959	369
State	46,504	33,086	45,255	1,251	114,616	183,764			44,032	468,507	1,362
Local	19,876	203			882	10,103			66,288	97,352	283
Other					4,224	7,162			3,942	15,327	45
Total	167,458	38,117	45,255	1,251	119,722	205,816			130,528	708,145	2,059
Combined Direct and Pooled Expenditures											
Federal	271,798	6,478				4,787			16,266	299,329	870
State	1,728,383	159,864	141,377	207,681	282,445	183,764			44,032	2,747,545	7,987
Local	73,180	310		6,908	7,323	11,352			66,288	165,361	481
Local Sch - Public	24,105	10,053	760	14,678	16,916	1,229				67,741	197
Other					4,224	7,162			3,942	15,327	45
Total	2,097,466	176,705	142,137	229,266	310,907	208,294			130,528	3,295,303	9,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0082 Good Hope Middle School

PK-12 Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	157,441	0								157,441	408
State	1,579,753	93,105	101,321	264,890	68,280					2,107,349	5,459
Local	100,640	1,199		13,336	15,702	345				131,223	340
Local Sch - Public	65,885	1,857	10,214	15,691	35,626	52				129,325	335
Total	1,903,719	96,162	111,535	293,917	119,608	397				2,525,337	6,542
Pooled Expenditures											
Federal	93,215	0				5,372			18,252	116,839	303
State	43,680	24,298	47,702	1,605	46,631	206,200			49,408	419,524	1,087
Local	37,528	2,257			2,150	11,337			74,382	127,653	331
Other					4,740	8,036			4,423	17,198	45
Total	174,424	26,555	47,702	1,605	53,520	230,944			146,464	681,215	1,765
Combined Direct and Pooled Expenditures											
Federal	250,656	0				5,372			18,252	274,280	711
State	1,623,433	117,403	149,024	266,494	114,910	206,200			49,408	2,526,873	6,546
Local	138,168	3,457		13,336	17,852	11,681			74,382	258,876	671
Local Sch - Public	65,885	1,857	10,214	15,691	35,626	52				129,325	335
Other					4,740	8,036			4,423	17,198	45
Total	2,078,143	122,717	159,237	295,521	173,128	231,341			146,464	3,206,552	8,307

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0085 Good Hope Primary School

PK-12 Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	171,024	725			2,974		344,022			518,745	1,221
State	2,434,865	120,217	97,854	218,649	91,826			231,185		3,194,596	7,517
Local	38,629	135		417	39,195	2,281				80,657	190
Local Sch - Public	47,585	28,834	1,549	7,450	21,980	144				107,542	253
Total	2,692,103	149,911	99,404	226,516	155,975	2,425	344,022	231,185		3,901,541	9,180
Pooled Expenditures											
Federal	101,257	2,122			455	5,914	0		18,205	127,954	301
State	67,324	31,374	46,070	1,325	62,711	227,034		16,974	49,280	502,091	1,181
Local	14,405	253			5,367	12,482			74,189	106,696	251
Other					4,727	8,848			4,411	17,987	42
Total	182,986	33,749	46,070	1,325	73,261	254,278	0	16,974	146,085	754,727	1,776
Combined Direct and Pooled Expenditures											
Federal	272,281	2,847			3,430	5,914	344,022		18,205	646,699	1,522
State	2,502,189	151,591	143,924	219,974	154,537	227,034		248,159	49,280	3,696,687	8,698
Local	53,034	388		417	44,562	14,763			74,189	187,352	441
Local Sch - Public	47,585	28,834	1,549	7,450	21,980	144				107,542	253
Other					4,727	8,848			4,411	17,987	42
Total	2,875,089	183,659	145,474	227,841	229,235	256,703	344,022	248,159	146,085	4,656,268	10,956

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0086 Harmony School

PK-12 Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	118,172	629			3,025		371,984			493,809	1,538
State	1,342,914	75,997	50,423	241,311	174,001			282,014		2,166,659	6,750
Local	325,164	50,850		370	90,085	2,608		188		469,266	1,462
Local Sch - Public	43,816	19,479		15,025	23,560	2,455				104,335	325
Other	108							78,726		78,833	246
Total	1,830,173	146,955	50,423	256,706	290,671	5,063	371,984	360,928		3,312,903	10,321
Pooled Expenditures											
Federal	69,965	1,840			463	4,467	0		13,003	89,739	280
State	37,132	19,833	23,739	1,462	118,832	171,477		20,706	35,200	428,381	1,335
Local	121,251	95,695			12,335	9,428			52,992	291,702	909
Other					3,377	6,683			3,151	13,210	41
Total	228,349	117,369	23,739	1,462	135,007	192,055	0	20,706	104,346	823,032	2,564
Combined Direct and Pooled Expenditures											
Federal	188,137	2,469			3,487	4,467	371,984		13,003	583,548	1,818
State	1,380,045	95,831	74,162	242,772	292,833	171,477		302,720	35,200	2,595,041	8,084
Local	446,416	146,545		370	102,420	12,036		188	52,992	760,968	2,371
Local Sch - Public	43,816	19,479		15,025	23,560	2,455				104,335	325
Other	108				3,377	6,683		78,726	3,151	92,044	287
Total	2,058,521	264,324	74,162	258,168	425,678	197,118	371,984	381,634	104,346	4,135,935	12,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0090 Hanceville High School

PK-12 Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	159,693				9,755		875,835			1,045,282	2,856
State	1,731,986	155,775	101,330	297,209	281,410					2,567,710	7,016
Local	204,737	5,387	215	646	208,423	9,503				428,911	1,172
Local Sch - Public	189,038	11,114	2,029	23,594	141,520	10,658				377,953	1,033
Total	2,285,453	172,276	103,574	321,449	641,108	20,160	875,835			4,419,856	12,076
Pooled Expenditures											
Federal	94,549				1,493	5,093	0		17,306	118,441	324
State	47,890	40,653	47,706	1,800	192,185	195,516			46,848	572,599	1,564
Local	76,345	10,137	2,768		28,540	10,749			70,528	199,066	544
Other					4,494	7,620			4,194	16,307	45
Total	218,783	50,791	50,474	1,800	226,712	218,978	0		138,876	906,413	2,477
Combined Direct and Pooled Expenditures											
Federal	254,241				11,247	5,093	875,835		17,306	1,163,723	3,180
State	1,779,875	196,428	149,036	299,010	473,595	195,516			46,848	3,140,308	8,580
Local	281,082	15,524	2,983	646	236,963	20,252			70,528	627,978	1,716
Local Sch - Public	189,038	11,114	2,029	23,594	141,520	10,658				377,953	1,033
Other					4,494	7,620			4,194	16,307	45
Total	2,504,236	223,066	154,048	323,249	867,820	239,138	875,835		138,876	5,326,269	14,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0091 Hanceville Elementary School

PK-12 Enrollment
624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	252,038	3,091					136,919			392,047	628
State	3,016,633	201,622	112,983	263,578	241,362					3,836,178	6,148
Local	72,644	11,801		8,064	224,098	2,100				318,708	511
Local Sch - Public	171,496	14,192	2,894	14,679	95,616	2,698				301,574	483
Total	3,512,811	230,706	115,876	286,321	561,077	4,798	136,919			4,848,508	7,770
Pooled Expenditures											
Federal	149,223	9,045				8,684	0		29,364	196,316	315
State	83,410	52,618	53,193	1,597	164,835	333,339			79,488	768,479	1,232
Local	27,088	22,209			30,686	18,326			119,666	217,975	349
Other					7,625	12,991			7,115	27,731	44
Total	259,722	83,872	53,193	1,597	203,146	373,340	0		235,633	1,210,502	1,940
Combined Direct and Pooled Expenditures											
Federal	401,261	12,136				8,684	136,919		29,364	588,364	943
State	3,100,043	254,241	166,175	265,174	406,197	333,339			79,488	4,604,657	7,379
Local	99,733	34,010		8,064	254,784	20,427			119,666	536,683	860
Local Sch - Public	171,496	14,192	2,894	14,679	95,616	2,698				301,574	483
Other					7,625	12,991			7,115	27,731	44
Total	3,772,533	314,578	169,069	287,918	764,223	378,138	136,919		235,633	6,059,010	9,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0092 Hanceville Middle School

PK-12 Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	223,048	1,599								224,647	739
State	1,299,830	98,440	93,446	247,140	94,620					1,833,476	6,031
Local	43,249	981	484	3,437	25,801	2,171				76,124	250
Total	1,566,128	101,019	93,931	250,577	120,421	2,171				2,134,246	7,021
Pooled Expenditures											
Federal	132,059	4,680				4,231			14,375	155,344	511
State	35,940	25,690	43,995	1,497	64,619	162,396			38,912	373,049	1,227
Local	16,127	1,846	6,227		3,533	8,928			58,580	95,242	313
Other					3,733	6,329			3,483	13,545	45
Total	184,127	32,216	50,222	1,497	71,885	181,883			115,350	637,181	2,096
Combined Direct and Pooled Expenditures											
Federal	355,107	6,279				4,231			14,375	379,991	1,250
State	1,335,771	124,130	137,441	248,637	159,239	162,396			38,912	2,206,525	7,258
Local	59,376	2,827	6,712	3,437	29,334	11,099			58,580	171,366	564
Other					3,733	6,329			3,483	13,545	45
Total	1,750,255	133,235	144,153	252,074	192,306	184,054			115,350	2,771,427	9,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0100 Holly Pond High School

PK-12 Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,126				6,085		512,321			648,532	2,333
State	1,468,636	217,939	119,719	308,216	286,819					2,401,329	8,638
Local	294,732	2,854	538	161	135,489	4,235				438,010	1,576
Local Sch - Public	141,447	71,631	11,055	6,234	46,397	8,909				285,674	1,028
Total	2,034,942	292,425	131,312	314,611	474,790	13,144	512,321			3,773,545	13,574
Pooled Expenditures											
Federal	77,043				931	3,869	0		13,145	94,988	342
State	40,608	56,876	56,364	1,867	195,879	148,507			35,584	535,685	1,927
Local	109,904	5,372	6,919		18,553	8,165			53,570	202,481	728
Other					3,413	5,788			3,185	12,386	45
Total	227,555	62,248	63,283	1,867	218,777	166,328	0		105,485	845,541	3,042
Combined Direct and Pooled Expenditures											
Federal	207,169				7,016	3,869	512,321		13,145	743,520	2,675
State	1,509,244	274,815	176,083	310,083	482,698	148,507			35,584	2,937,015	10,565
Local	404,636	8,226	7,457	161	154,041	12,400			53,570	640,492	2,304
Local Sch - Public	141,447	71,631	11,055	6,234	46,397	8,909				285,674	1,028
Other					3,413	5,788			3,185	12,386	45
Total	2,262,497	354,673	194,595	316,478	693,567	179,472	512,321		105,485	4,619,087	16,615

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0101 Holly Pond Elementary School

PK-12 Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	239,459	2,487								241,945	419
State	2,755,109	118,071	115,938	295,298	33,839					3,318,255	5,741
Local	111,154	8,945	323	821	34,252	641				156,136	270
Local Sch - Public	36,588	20,031	7,528	17,373	25,344	842				107,705	186
Total	3,142,310	149,534	123,789	313,492	93,434	1,483				3,824,041	6,616
Pooled Expenditures											
Federal	141,775	7,277				8,044			27,284	184,380	319
State	76,179	30,813	54,584	1,789	23,110	308,766			73,856	569,096	985
Local	41,449	16,834	4,152		4,690	16,975			111,187	195,287	338
Other					7,085	12,033			6,611	25,729	45
Total	259,403	54,925	58,735	1,789	34,885	345,818			218,938	974,492	1,686
Combined Direct and Pooled Expenditures											
Federal	381,234	9,764				8,044			27,284	426,326	738
State	2,831,288	148,885	170,522	297,087	56,948	308,766			73,856	3,887,351	6,726
Local	152,603	25,779	4,474	821	38,942	17,616			111,187	351,422	608
Local Sch - Public	36,588	20,031	7,528	17,373	25,344	842				107,705	186
Other					7,085	12,033			6,611	25,729	45
Total	3,401,713	204,459	182,524	315,281	128,319	347,301			218,938	4,798,534	8,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0140 Vinemont High School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	121,154				7,712		775,842			904,708	2,499
State	1,677,671	142,532	97,445	305,854	196,064					2,419,565	6,684
Local	488,341	14,744	108	242	373,088	3,395				879,918	2,431
Local Sch - Public	236,172	24,958	3,482	11,140	92,824	7,271				375,846	1,038
Total	2,523,339	182,233	101,034	317,236	669,688	10,666	775,842			4,580,037	12,652
Pooled Expenditures											
Federal	71,731				1,180	5,038	0		17,117	95,067	263
State	46,388	37,197	45,877	1,853	133,899	193,379			46,336	504,929	1,395
Local	182,099	27,746	1,384		51,087	10,632			69,757	342,705	947
Other					4,445	7,536			4,148	16,129	45
Total	300,218	64,943	47,261	1,853	190,612	216,585	0		137,358	958,830	2,649
Combined Direct and Pooled Expenditures											
Federal	192,886				8,892	5,038	775,842		17,117	999,775	2,762
State	1,724,059	179,729	143,322	307,707	329,963	193,379			46,336	2,924,495	8,079
Local	670,440	42,490	1,491	242	424,176	14,027			69,757	1,222,623	3,377
Local Sch - Public	236,172	24,958	3,482	11,140	92,824	7,271				375,846	1,038
Other					4,445	7,536			4,148	16,129	45
Total	2,823,557	247,176	148,295	319,089	860,300	227,251	775,842		137,358	5,538,867	15,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0141 Vinemont Elementary School

PK-12 Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	359,676	1,301								360,977	747
State	2,440,155	143,661	95,725	270,772	59,190			129,440		3,138,944	6,499
Local	74,578	93		591	69,707	1,148		269		146,387	303
Local Sch - Public	23,637	19,034	794	25,174	11,781	1,689		1,319		83,428	173
Total	2,898,047	164,090	96,519	296,537	140,679	2,838		131,028		3,729,736	7,722
Pooled Expenditures											
Federal	212,952	3,808				6,722			21,751	245,233	508
State	67,471	37,492	45,068	1,640	40,423	258,017		9,504	58,880	518,494	1,073
Local	27,810	176			9,545	14,185			88,641	140,357	291
Other					5,648	10,055			5,271	20,974	43
Total	308,232	41,476	45,068	1,640	55,617	288,979		9,504	174,543	925,059	1,915
Combined Direct and Pooled Expenditures											
Federal	572,628	5,109				6,722			21,751	606,210	1,255
State	2,507,626	181,153	140,793	272,412	99,614	258,017		138,943	58,880	3,657,438	7,572
Local	102,388	269		591	79,252	15,334		269	88,641	286,744	594
Local Sch - Public	23,637	19,034	794	25,174	11,781	1,689		1,319		83,428	173
Other					5,648	10,055			5,271	20,974	43
Total	3,206,279	205,565	141,587	298,177	196,295	291,817		140,532	174,543	4,654,795	9,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0142 Vinemont Middle School

PK-12 Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	171,070	0								171,070	722
State	1,134,781	111,667	94,855	238,145	95,992					1,675,440	7,069
Local	97,436	10,902	3,783	54	74,851	983				188,008	793
Total	1,403,287	122,568	98,638	238,199	170,843	983				2,034,518	8,584
Pooled Expenditures											
Federal	101,285	0				3,298			11,207	115,790	489
State	31,377	29,142	44,658	1,443	65,557	126,605			30,336	329,117	1,389
Local	36,333	20,516	48,622		10,249	6,961			45,670	168,350	710
Other					2,910	4,934			2,716	10,560	45
Total	168,995	49,658	93,280	1,443	78,716	141,797			89,928	623,816	2,632
Combined Direct and Pooled Expenditures											
Federal	272,355	0				3,298			11,207	286,860	1,210
State	1,166,158	140,809	139,513	239,588	161,549	126,605			30,336	2,004,557	8,458
Local	133,769	31,417	52,404	54	85,100	7,944			45,670	356,358	1,504
Other					2,910	4,934			2,716	10,560	45
Total	1,572,281	172,226	191,918	239,642	249,560	142,781			89,928	2,658,334	11,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0150 Welti Elementary School

PK-12 Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	222,274	0			2,143		225,212			449,628	2,131
State	768,063	153,591	2,867	216,288	132,828			303,781		1,577,418	7,476
Local	169,764		5,461	2,042	17,383	851		377		195,877	928
Local Sch - Public	29,469	6,988	1,876	7,395	16,462	753		90		63,034	299
Total	1,189,569	160,580	10,205	225,724	168,816	1,604	225,212	304,248		2,285,957	10,834
Pooled Expenditures											
Federal	131,601	0			328	2,936	0		7,140	142,005	673
State	21,237	40,083	1,350	1,310	90,713	112,716		22,305	19,328	309,041	1,465
Local	63,304		70,199		2,380	6,197			29,097	171,177	811
Other					1,854	4,393			1,730	7,977	38
Total	216,141	40,083	71,549	1,310	95,275	126,241	0	22,305	57,296	630,200	2,987
Combined Direct and Pooled Expenditures											
Federal	353,874	0			2,471	2,936	225,212		7,140	591,633	2,804
State	789,300	193,674	4,217	217,598	223,541	112,716		326,086	19,328	1,886,460	8,941
Local	233,067		75,660	2,042	19,763	7,048		377	29,097	367,054	1,740
Local Sch - Public	29,469	6,988	1,876	7,395	16,462	753		90		63,034	299
Other					1,854	4,393			1,730	7,977	38
Total	1,405,711	200,663	81,753	227,035	264,091	127,845	225,212	326,552	57,296	2,916,157	13,821

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0160 West Point High School

PK-12 Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	72,202				6,816		738,722			817,740	1,349
State	2,721,537	150,510	103,679	380,788	234,197					3,590,711	5,925
Local	227,135	9,250	431	673	147,610	8,001				393,099	649
Local Sch - Public	205,025	80,672	5,767	23,592	71,928	5,441				392,425	648
Total	3,225,899	240,432	109,876	405,053	460,551	13,442	738,722			5,193,975	8,571
Pooled Expenditures											
Federal	42,748				1,043	8,433	0		28,655	80,880	133
State	75,251	39,279	48,812	2,307	159,942	323,723			77,568	726,882	1,199
Local	84,697	17,408	5,535		20,212	17,798			116,775	262,425	433
Other					7,441	12,616			6,944	27,000	45
Total	202,696	56,687	54,348	2,307	188,638	362,570	0		229,942	1,097,187	1,811
Combined Direct and Pooled Expenditures											
Federal	114,950				7,859	8,433	738,722		28,655	898,619	1,483
State	2,796,788	189,790	152,491	383,095	394,139	323,723			77,568	4,317,593	7,125
Local	311,832	26,658	5,966	673	167,822	25,799			116,775	655,524	1,082
Local Sch - Public	205,025	80,672	5,767	23,592	71,928	5,441				392,425	648
Other					7,441	12,616			6,944	27,000	45
Total	3,428,595	297,119	164,224	407,359	649,189	376,013	738,722		229,942	6,291,162	10,381

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0161 West Point Elementary School

PK-12 Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,100	2,568	7,409							192,077	371
State	3,145,140	99,261	84,810	285,722	125,720					3,740,653	7,221
Local	59,116	237	215	1,615	25,198	1,544				87,925	170
Local Sch - Public	40,433	19,982	4,682	15,389	34,103	890				115,479	223
Total	3,426,788	122,048	97,117	302,725	185,021	2,434				4,136,134	7,985
Pooled Expenditures											
Federal	107,815	7,516	727,353			7,209			24,494	874,386	1,688
State	86,964	25,905	39,929	1,731	85,859	276,714			66,304	583,405	1,126
Local	22,044	446	2,768		3,450	15,213			99,818	143,739	277
Other					6,360	10,784			5,935	23,080	45
Total	216,822	33,866	770,050	1,731	95,670	309,920			196,551	1,624,609	3,136
Combined Direct and Pooled Expenditures											
Federal	289,914	10,084	734,762			7,209			24,494	1,066,463	2,059
State	3,232,103	125,166	124,739	287,452	211,579	276,714			66,304	4,324,058	8,348
Local	81,160	683	2,983	1,615	28,648	16,757			99,818	231,664	447
Local Sch - Public	40,433	19,982	4,682	15,389	34,103	890				115,479	223
Other					6,360	10,784			5,935	23,080	45
Total	3,643,611	155,914	867,166	304,456	280,691	312,354			196,551	5,760,743	11,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0162 West Point Middle School

PK-12 Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	159,664	1,766			5,504		513,792			680,727	1,787
State	1,798,088	136,505	85,719	268,986	186,439					2,475,737	6,498
Local	39,830	5,602		1,358	65,670	2,219				114,680	301
Local Sch - Public	43,165	20,149	571	14,656	45,037	1,207				124,785	328
Total	2,040,748	164,022	86,290	285,001	302,650	3,426	513,792			3,395,928	8,913
Pooled Expenditures											
Federal	94,532	5,169			842	5,302	0		18,016	123,860	325
State	49,717	35,624	40,357	1,629	127,326	203,529			48,768	506,950	1,331
Local	14,852	10,542			8,992	11,190			73,418	118,995	312
Other					4,678	7,932			4,366	16,976	45
Total	159,101	51,335	40,357	1,629	141,839	227,953	0		144,567	766,781	2,013
Combined Direct and Pooled Expenditures											
Federal	254,196	6,935			6,347	5,302	513,792		18,016	804,587	2,112
State	1,847,806	172,130	126,075	270,615	313,764	203,529			48,768	2,982,687	7,829
Local	54,683	16,144		1,358	74,662	13,409			73,418	233,674	613
Local Sch - Public	43,165	20,149	571	14,656	45,037	1,207				124,785	328
Other					4,678	7,932			4,366	16,976	45
Total	2,199,850	215,357	126,646	286,630	444,488	231,378	513,792		144,567	4,162,709	10,926

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

022 Cullman County

0163 West Point Intermediate School

PK-12 Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	82,141	0								82,141	305
State	1,055,198	85,172	97,307	226,447	77,114					1,541,239	5,730
Local	11,615	1,527	108	915	7,404	1,719				23,288	87
Local Sch - Public	33,577	20,918	3,051	2,807	14,514	866				75,734	282
Total	1,182,531	107,618	100,466	230,170	99,033	2,585				1,722,402	6,403
Pooled Expenditures											
Federal	48,633	0				3,743			12,720	65,096	242
State	29,176	22,228	45,812	1,372	52,664	143,699			34,432	329,383	1,224
Local	4,331	2,874	1,384		1,014	7,900			51,836	69,339	258
Other					3,303	5,600			3,082	11,985	45
Total	82,140	25,102	47,196	1,372	56,981	160,943			102,070	475,804	1,769
Combined Direct and Pooled Expenditures											
Federal	130,774	0				3,743			12,720	147,237	547
State	1,084,374	107,400	143,120	227,819	129,778	143,699			34,432	1,870,622	6,954
Local	15,946	4,401	1,491	915	8,418	9,619			51,836	92,627	344
Local Sch - Public	33,577	20,918	3,051	2,807	14,514	866				75,734	282
Other					3,303	5,600			3,082	11,985	45
Total	1,264,671	132,719	147,663	231,541	156,014	163,528			102,070	2,198,206	8,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0010 Ariton School

PK-12 Enrollment
863

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	339,668	1,411	0				589,825			930,903	1,079
State	4,113,366	240,426	87,022	484,275	224,161			129,316		5,278,567	6,117
Local	134,955			9,248	251,379			12,146	1,736	409,464	474
Local Sch - Public	349,317	1,406	3,000	6,640	179,399	21,928				561,689	651
Total	4,937,306	243,242	90,022	500,163	654,939	21,928	589,825	141,462	1,736	7,180,623	8,321
Pooled Expenditures											
Federal	167,137	52,590	0		0				67,452	287,179	333
State	190,337	168,870	1,773		115,976	537,337		1,846	301,469	1,317,608	1,527
Local	21,714			11,266	38,987	32,248	1,856	845	160,782	267,698	310
Other			0			51,250			4,691	55,941	65
Total	379,188	221,460	1,773	11,266	154,962	620,835	1,856	2,691	534,394	1,928,426	2,235
Combined Direct and Pooled Expenditures											
Federal	506,805	54,001	0		0		589,825		67,452	1,218,083	1,411
State	4,303,703	409,296	88,795	484,275	340,136	537,337		131,162	301,469	6,596,175	7,643
Local	156,669			20,515	290,366	32,248	1,856	12,991	162,517	677,162	785
Local Sch - Public	349,317	1,406	3,000	6,640	179,399	21,928				561,689	651
Other			0			51,250			4,691	55,941	65
Total	5,316,494	464,702	91,795	511,429	809,901	642,763	591,681	144,153	536,129	9,109,049	10,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0020 Dale County High School

PK-12 Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	234,072	1,844	5,448				356,930			598,293	1,435
State	2,042,899	98,137	107,444	308,952	291,475					2,848,906	6,832
Local	187,209	14,256		5,296	238,510				1,736	447,008	1,072
Local Sch - Public	181,071		1,576	1,086	20,662	12,014			0	216,410	519
Total	2,645,250	114,237	114,469	315,334	550,648	12,014	356,930		1,736	4,110,617	9,858
Pooled Expenditures											
Federal	115,178	68,741	45,842		0				33,287	263,048	631
State	94,530	68,929	2,189		150,802	259,640			148,772	724,864	1,738
Local	30,121	245,985		6,452	36,991	15,582	916		79,344	415,392	996
Other			0			24,764			2,315	27,079	65
Total	239,829	383,656	48,031	6,452	187,793	299,986	916		263,718	1,430,383	3,430
Combined Direct and Pooled Expenditures											
Federal	349,249	70,585	51,290		0		356,930		33,287	861,341	2,066
State	2,137,429	167,066	109,633	308,952	442,277	259,640			148,772	3,573,770	8,570
Local	217,330	260,241		11,749	275,501	15,582	916		81,080	862,400	2,068
Local Sch - Public	181,071		1,576	1,086	20,662	12,014			0	216,410	519
Other			0			24,764			2,315	27,079	65
Total	2,885,080	497,893	162,499	321,787	738,441	312,001	357,846		265,454	5,541,000	13,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0030 GW Long Elementary School

PK-12 Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	195,030	2,367	1,028							198,424	428
State	2,377,432	94,701	100,595	191,578	120,640			122,689		3,007,634	6,482
Local	18,132		611	0	102,536			20,000	1,736	143,015	308
Local Sch - Public	56,800			4,991	3,063	1,523				66,376	143
Total	2,647,393	97,067	102,234	196,569	226,238	1,523		142,689	1,736	3,415,449	7,361
Pooled Expenditures											
Federal	95,966	88,246	8,649		0				35,602	228,463	492
State	110,010	66,516	2,050		62,416	288,904		1,751	159,119	690,766	1,489
Local	2,917		3,654	0	15,903	17,338	980	1,392	84,862	127,046	274
Other			0			27,555			2,476	30,031	65
Total	208,894	154,762	14,352	0	78,319	333,798	980	3,143	282,059	1,076,306	2,320
Combined Direct and Pooled Expenditures											
Federal	290,996	90,613	9,676		0				35,602	426,887	920
State	2,487,442	161,216	102,644	191,578	183,056	288,904		124,440	159,119	3,698,400	7,971
Local	21,049		4,265	0	118,439	17,338	980	21,392	86,598	270,061	582
Local Sch - Public	56,800			4,991	3,063	1,523				66,376	143
Other			0			27,555			2,476	30,031	65
Total	2,856,287	251,829	116,586	196,569	304,557	335,320	980	145,832	283,794	4,491,755	9,681

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0040 George W Long High School

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	193,790						574,209			767,998	2,087
State	2,004,807	83,592	101,787	299,765	174,604					2,664,555	7,241
Local	133,070			6,407	121,102				1,736	262,315	713
Local Sch - Public	271,195			1,934	40,969	17,851				331,949	902
Total	2,602,862	83,592	101,787	308,106	336,675	17,851	574,209		1,736	4,026,817	10,942
Pooled Expenditures											
Federal	95,356				0				29,375	124,732	339
State	92,768	58,713	2,074		90,336	229,131			131,291	604,313	1,642
Local	21,411			7,805	18,782	13,751	808		70,021	132,578	360
Other			0			21,854			2,043	23,897	65
Total	209,535	58,713	2,074	7,805	109,118	264,736	808		232,730	885,520	2,406
Combined Direct and Pooled Expenditures											
Federal	289,146				0		574,209		29,375	892,730	2,426
State	2,097,575	142,306	103,861	299,765	264,939	229,131			131,291	3,268,868	8,883
Local	154,480			14,212	139,884	13,751	808		71,757	394,893	1,073
Local Sch - Public	271,195			1,934	40,969	17,851				331,949	902
Other			0			21,854			2,043	23,897	65
Total	2,812,396	142,306	103,861	315,911	445,793	282,587	575,017		234,466	4,912,337	13,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0050 Midland City Elementary School

PK-12 Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	275,651	1,435	930				437,653			715,670	1,580
State	2,311,626	47,079	76,329	181,508	167,841			140,719		2,925,102	6,457
Local	11,263		600	1,630	104,934			1,359	1,736	121,521	268
Local Sch - Public	60,203	350		13,569	25,136	707				99,964	221
Total	2,658,742	48,864	77,859	196,707	297,911	707	437,653	142,079	1,736	3,862,257	8,526
Pooled Expenditures											
Federal	135,637	53,508	7,826		0				34,724	231,695	511
State	106,965	33,067	1,555		86,837	282,055		2,009	155,194	667,683	1,474
Local	1,812		3,586	1,986	16,274	16,927	956	95	82,769	124,404	275
Other			0			26,902			2,415	29,317	65
Total	244,414	86,575	12,967	1,986	103,112	325,885	956	2,103	275,102	1,053,099	2,325
Combined Direct and Pooled Expenditures											
Federal	411,288	54,943	8,756		0		437,653		34,724	947,364	2,091
State	2,418,591	80,147	77,884	181,508	254,678	282,055		142,728	155,194	3,592,786	7,931
Local	13,075		4,186	3,616	121,209	16,927	956	1,454	84,505	245,926	543
Local Sch - Public	60,203	350		13,569	25,136	707				99,964	221
Other			0			26,902			2,415	29,317	65
Total	2,903,157	135,439	90,826	198,692	401,023	326,591	438,609	144,182	276,838	4,915,357	10,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0060 Newton Elementary School

PK-12 Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	268,661	1,071	4,213				298,143	14,397		586,485	2,102
State	1,615,852	48,855	88,474	188,694	98,135			133,534		2,173,542	7,790
Local	5,249		905	1,661	119,434			899	1,736	129,884	466
Local Sch - Public	27,781	494	375	7,954	32,653	167			0	69,424	249
Total	1,917,544	50,419	93,966	198,309	250,222	167	298,143	148,830	1,736	2,959,336	10,607
Pooled Expenditures											
Federal	132,198	39,925	35,448		0			0	20,994	228,566	819
State	74,770	34,315	1,803		50,773	173,716		1,906	93,830	431,112	1,545
Local	845		5,407	2,023	18,523	10,425	578	63	50,042	87,906	315
Other			0			16,569			1,460	18,029	65
Total	207,812	74,240	42,658	2,023	69,296	200,710	578	1,969	166,326	765,612	2,744
Combined Direct and Pooled Expenditures											
Federal	400,859	40,996	39,661		0		298,143	14,397	20,994	815,051	2,921
State	1,690,622	83,169	90,276	188,694	148,907	173,716		135,440	93,830	2,604,654	9,336
Local	6,094		6,312	3,684	137,957	10,425	578	962	51,778	217,791	781
Local Sch - Public	27,781	494	375	7,954	32,653	167			0	69,424	249
Other			0			16,569			1,460	18,029	65
Total	2,125,357	124,659	136,624	200,332	319,518	200,877	298,721	150,799	168,062	3,724,948	13,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

023 Dale County

0080 South Dale Middle School

PK-12 Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	357,957	0	9,448				444,546			811,951	1,906
State	1,826,051	94,219	101,623	269,303	109,767					2,400,963	5,636
Local	23,100			1,951	143,806				1,736	170,593	400
Local Sch - Public	53,625		60	10,520	27,493	398				92,096	216
Total	2,260,733	94,219	111,131	281,774	281,065	398	444,546		1,736	3,475,603	8,159
Pooled Expenditures											
Federal	176,137	0	79,495		0				34,005	289,637	680
State	84,496	66,177	2,070		56,791	265,244			151,983	626,762	1,471
Local	3,717			2,377	22,303	15,918	936		81,057	126,308	296
Other			0			25,298			2,365	27,663	65
Total	264,350	66,177	81,566	2,377	79,094	306,461	936		269,410	1,070,370	2,513
Combined Direct and Pooled Expenditures											
Federal	534,093	0	88,943		0		444,546		34,005	1,101,588	2,586
State	1,910,548	160,396	103,694	269,303	166,558	265,244			151,983	3,027,726	7,107
Local	26,817			4,328	166,109	15,918	936		82,792	296,901	697
Local Sch - Public	53,625		60	10,520	27,493	398				92,096	216
Other			0			25,298			2,365	27,663	65
Total	2,525,083	160,396	192,697	284,151	360,159	306,859	445,482		271,146	4,545,973	10,671

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0010 Brantley Elementary School

PK-12 Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	129,342	1,329	4,032		5,230	2,197	205,992			348,123	1,604
State	877,452	147,562	167,446	136,307	26,060	37		119,605		1,474,470	6,795
Local	120		112	0	21,999	910		1,343		24,484	113
Local Sch - Public	5,689	2,267	895	7,203	2,042	30	0			18,126	84
Total	1,012,603	151,159	172,485	143,510	55,331	3,174	205,992	120,948		1,865,202	8,595
Pooled Expenditures											
Federal	162,213	5,658	336,951		16,658	9,848	8,763	3,392	36,404	579,886	2,672
State	4,301	111,413	72,669		62,593	266,526		4,847	17,061	539,409	2,486
Local	12	31,568	99	0	4,033	443		11,915	93,870	141,940	654
Other					2,708					2,708	12
Total	166,525	148,638	409,719	0	85,991	276,816	8,763	20,154	147,336	1,263,943	5,825
Combined Direct and Pooled Expenditures											
Federal	291,555	6,987	340,983		21,888	12,045	214,755	3,392	36,404	928,008	4,277
State	881,753	258,975	240,116	136,307	88,653	266,563		124,451	17,061	2,013,878	9,281
Local	132	31,568	211	0	26,032	1,353		13,258	93,870	166,424	767
Local Sch - Public	5,689	2,267	895	7,203	2,042	30	0			18,126	84
Other					2,708					2,708	12
Total	1,179,129	299,797	582,204	143,510	141,322	279,991	214,755	141,102	147,336	3,129,145	14,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0020 Dallas County High School

PK-12 Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	328,367	3,375	21,422		8,724	1,203	309,569			672,661	1,766
State	2,026,934	116,896	104,223	261,713	110,649	14,872				2,635,287	6,917
Local	4,675		3,455		178,044	4,049				190,223	499
Local Sch - Public	55,248	8,480	894	11,000	8,290	9,163				93,075	244
Total	2,415,225	128,751	129,994	272,714	305,707	29,287	309,569			3,591,246	9,426
Pooled Expenditures											
Federal	411,818	14,366	1,790,291		27,785	17,290	13,169	0	67,005	2,341,724	6,146
State	9,935	88,259	45,231		265,764	467,955			31,403	908,546	2,385
Local	457	58,104	3,059		32,643	778			172,775	267,815	703
Other					4,984					4,984	13
Total	422,209	160,728	1,838,581		331,176	486,023	13,169	0	271,183	3,523,069	9,247
Combined Direct and Pooled Expenditures											
Federal	740,185	17,741	1,811,713		36,509	18,494	322,738	0	67,005	3,014,385	7,912
State	2,036,869	205,154	149,454	261,713	376,412	482,827			31,403	3,543,833	9,301
Local	5,132	58,104	6,514		210,687	4,827			172,775	458,038	1,202
Local Sch - Public	55,248	8,480	894	11,000	8,290	9,163				93,075	244
Other					4,984					4,984	13
Total	2,837,434	289,479	1,968,574	272,714	636,882	515,310	322,738	0	271,183	7,114,315	18,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0070 JE Terry Elementary School

PK-12 Enrollment
80

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	56,740	764	4,435		2,978		136,620			201,537	2,519
State	332,931	34,614	59,774	172,353	32,510					632,183	7,902
Local	13			1,771	44,249	290				46,323	579
Local Sch - Public	1,582	804	390	6,200	1,457	615				11,048	138
Total	391,267	36,182	64,599	180,324	81,193	905	136,620			891,090	11,139
Pooled Expenditures											
Federal	71,160	3,253	370,645		9,483	3,631	5,812	678	13,718	478,379	5,980
State	1,632	26,135	25,941		78,085	98,258			6,429	236,480	2,956
Local	1	11,895		106	8,113	163			35,371	55,649	696
Other					1,020					1,020	13
Total	72,793	41,282	396,586	106	96,702	102,052	5,812	678	55,518	771,528	9,644
Combined Direct and Pooled Expenditures											
Federal	127,900	4,017	375,080		12,461	3,631	142,432	678	13,718	679,916	8,499
State	334,563	60,749	85,715	172,353	110,596	98,258			6,429	868,662	10,858
Local	14	11,895		1,877	52,361	453			35,371	101,972	1,275
Local Sch - Public	1,582	804	390	6,200	1,457	615				11,048	138
Other					1,020					1,020	13
Total	464,060	77,465	461,185	180,429	177,895	102,957	142,432	678	55,518	1,662,619	20,783

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0080 Keith Middle-High School

PK-12 Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	261,928	36,980	2,673		17,340		207,922			526,842	2,428
State	1,082,960	91,733	45,495	263,302	57,542	31,706				1,572,739	7,248
Local			4,688		148,690	4,247				157,625	726
Local Sch - Public	62,635	15,142	0	9,510	11,251	5,949				104,487	482
Total	1,407,523	143,854	52,856	272,812	234,824	41,902	207,922			2,361,693	10,883
Pooled Expenditures											
Federal	328,494	157,394	223,397		55,228	9,848	8,845	0	38,163	821,369	3,785
State	5,308	69,260	19,744		138,208	266,526			17,886	516,931	2,382
Local		33,093	4,151		27,261	443			98,405	163,353	753
Other					2,839					2,839	13
Total	333,802	259,747	247,293		223,536	276,816	8,845	0	154,453	1,504,492	6,933
Combined Direct and Pooled Expenditures											
Federal	590,422	194,374	226,070		72,569	9,848	216,767	0	38,163	1,348,212	6,213
State	1,088,268	160,993	65,239	263,302	195,750	298,231			17,886	2,089,670	9,630
Local		33,093	8,839		175,951	4,690			98,405	320,978	1,479
Local Sch - Public	62,635	15,142	0	9,510	11,251	5,949				104,487	482
Other					2,839					2,839	13
Total	1,741,325	403,602	300,149	272,812	458,359	318,718	216,767	0	154,453	3,866,186	17,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0100 Salem Elementary School

PK-12 Enrollment
176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	67,965	759	7,327		11,098		201,611			288,760	1,641
State	630,558	94,686	119,319	162,804	33,188	239		239,611		1,280,405	7,275
Local					45,325					45,325	258
Local Sch - Public	1,485	3,320		6,956	2,948	65				14,773	84
Total	700,008	98,765	126,646	169,760	92,560	304	201,611	239,611		1,629,263	9,257
Pooled Expenditures											
Federal	85,238	3,230	612,361		35,347	7,987	8,576	6,444	27,611	786,794	4,470
State	3,091	71,490	51,782		79,714	216,168		9,710	12,940	444,895	2,528
Local		23,943			8,310	359			71,196	103,808	590
Other					2,054					2,054	12
Total	88,328	98,662	664,143		125,424	224,515	8,576	16,154	111,747	1,337,552	7,600
Combined Direct and Pooled Expenditures											
Federal	153,203	3,989	619,688		46,445	7,987	210,188	6,444	27,611	1,075,555	6,111
State	633,648	166,175	171,101	162,804	112,902	216,407		249,321	12,940	1,725,300	9,803
Local		23,943			53,635	359			71,196	149,134	847
Local Sch - Public	1,485	3,320		6,956	2,948	65				14,773	84
Other					2,054					2,054	12
Total	788,336	197,427	790,789	169,760	217,984	224,819	210,188	255,766	111,747	2,966,815	16,857

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0120 Southside High School

PK-12 Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	245,346	1,342	12,347	55,012	19,886		245,367		1,789	581,089	1,963
State	1,631,961	106,269	100,892	252,376	91,012	7,416				2,189,927	7,398
Local	114,555		3,646		152,634	9,311				280,146	946
Local Sch - Public	36,081	8,611		6,316	9,870	7,807				68,684	232
Total	2,027,944	116,222	116,885	313,703	273,401	24,535	245,367		1,789	3,119,847	10,540
Pooled Expenditures											
Federal	307,699	5,712	1,031,830	64,519	63,335	13,433	10,438	0	52,056	1,549,022	5,233
State	7,999	80,235	43,786		218,598	363,556			24,397	738,571	2,495
Local	11,186	45,141	3,229		27,984	604			134,230	222,374	751
Other					3,872					3,872	13
Total	326,884	131,088	1,078,844	64,519	313,789	377,593	10,438	0	210,683	2,513,838	8,493
Combined Direct and Pooled Expenditures											
Federal	553,045	7,054	1,044,176	119,532	83,220	13,433	255,805	0	53,846	2,130,111	7,196
State	1,639,960	186,505	144,678	252,376	309,610	370,972			24,397	2,928,498	9,894
Local	125,741	45,141	6,875		180,618	9,916			134,230	502,520	1,698
Local Sch - Public	36,081	8,611		6,316	9,870	7,807				68,684	232
Other					3,872					3,872	13
Total	2,354,827	247,310	1,195,729	378,223	587,190	402,128	255,805	0	212,472	5,633,685	19,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0130 Tipton Durant Middle School

PK-12 Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	112,060	92,340	14,158		15,865		190,075		183	424,680	2,296
State	676,619	84,082	88,789	167,571	30,724					1,047,784	5,664
Local	270		5,148	1,383	22,576	1,117				30,493	165
Local Sch - Public	9,833	9,110	0	10,349	6,979	992				37,263	201
Total	798,782	185,532	108,094	179,303	76,143	2,109	190,075		183	1,540,220	8,326
Pooled Expenditures											
Federal	140,539	393,023	1,183,175		50,528	8,396	8,086	0	32,535	1,816,282	9,818
State	3,316	63,483	38,533		73,795	227,222			15,248	421,598	2,279
Local	26	28,213	4,558	82	4,139	378			83,894	121,290	656
Other					2,420					2,420	13
Total	143,882	484,719	1,226,266	82	130,883	235,996	8,086	0	131,677	2,361,590	12,765
Combined Direct and Pooled Expenditures											
Federal	252,600	485,363	1,197,332		66,393	8,396	198,161	0	32,718	2,240,962	12,113
State	679,935	147,565	127,322	167,571	104,519	227,222			15,248	1,469,382	7,943
Local	296	28,213	9,706	1,465	26,715	1,495			83,894	151,784	820
Local Sch - Public	9,833	9,110	0	10,349	6,979	992				37,263	201
Other					2,420					2,420	13
Total	942,664	670,251	1,334,360	179,385	207,026	238,105	198,161	0	131,860	3,901,811	21,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0150 Valley Grande Elementary School

PK-12 Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	187,167	16,503	2,166		6,713		306,861			519,410	1,476
State	1,543,101	110,418	175,188	154,166	62,981			204,550		2,250,404	6,393
Local	1,416			2,367	85,684	1,009				90,476	257
Local Sch - Public	18,851	1,446	175	3,780	11,227	2,003				37,481	106
Total	1,750,535	128,367	177,529	160,313	166,605	3,012	306,861	204,550		2,897,772	8,232
Pooled Expenditures											
Federal	234,734	70,240	181,049		21,381	15,974	13,054	8,479	57,508	602,419	1,711
State	7,563	83,368	76,029		151,272	432,336		8,289	26,952	785,810	2,232
Local	138	49,869		141	15,709	719			148,287	214,863	610
Other					4,278					4,278	12
Total	242,435	203,477	257,077	141	192,641	449,029	13,054	16,769	232,748	1,607,371	4,566
Combined Direct and Pooled Expenditures											
Federal	421,901	86,743	183,215		28,094	15,974	319,914	8,479	57,508	1,121,829	3,187
State	1,550,664	193,786	251,217	154,166	214,253	432,336		212,840	26,952	3,036,214	8,626
Local	1,554	49,869		2,508	101,393	1,728			148,287	305,339	867
Local Sch - Public	18,851	1,446	175	3,780	11,227	2,003				37,481	106
Other					4,278					4,278	12
Total	1,992,970	331,843	434,607	160,454	359,246	452,041	319,914	221,319	232,748	4,505,142	12,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0170 William R Martin Middle School

PK-12 Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,614	21,240	1,693		6,406		191,454			344,407	1,504
State	1,173,251	19,571	9,394	163,511	28,331					1,394,058	6,088
Local	3,912		2,331	778	19,011	348				26,380	115
Local Sch - Public	15,718	1,518	704	5,384	11,591	1,809				36,723	160
Total	1,316,495	42,328	14,122	169,673	65,339	2,157	191,454			1,801,568	7,867
Pooled Expenditures											
Federal	155,029	90,401	141,512		20,404	10,392	8,144	0	40,273	466,155	2,036
State	5,751	14,776	4,077		68,047	281,264			18,875	392,790	1,715
Local	382	34,923	2,064	46	3,485	468			103,847	145,215	634
Other					2,996					2,996	13
Total	161,161	140,100	147,653	46	94,932	292,124	8,144	0	162,995	1,007,156	4,398
Combined Direct and Pooled Expenditures											
Federal	278,643	111,640	143,205		26,810	10,392	199,599	0	40,273	810,562	3,540
State	1,179,001	34,347	13,470	163,511	96,378	281,264			18,875	1,786,847	7,803
Local	4,294	34,923	4,394	824	22,497	816			103,847	171,595	749
Local Sch - Public	15,718	1,518	704	5,384	11,591	1,809				36,723	160
Other					2,996					2,996	13
Total	1,477,656	182,428	161,774	169,719	160,271	294,282	199,599	0	162,995	2,808,724	12,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0215 Southside Primary School

PK-12 Enrollment
151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	103,196	1,489	3,586		6,259		243,668			358,199	2,372
State	856,572	143,618	201,971	39,524	30,538					1,272,222	8,425
Local			156	4,522	17,007	189				21,873	145
Local Sch - Public	3,042	561		628	74	0				4,306	29
Total	962,811	145,668	205,712	44,673	53,878	189	243,668			1,656,600	10,971
Pooled Expenditures											
Federal	129,423	6,339	299,695		19,934	6,853	10,366	678	26,204	499,491	3,308
State	4,198	108,434	87,652		73,348	185,462			12,281	471,376	3,122
Local		22,723	138	269	3,118	308			67,568	94,125	623
Other					1,949					1,949	13
Total	133,621	137,496	387,485	269	98,349	192,623	10,366	678	106,053	1,066,941	7,066
Combined Direct and Pooled Expenditures											
Federal	232,619	7,828	303,281		26,193	6,853	254,034	678	26,204	857,690	5,680
State	860,771	252,052	289,623	39,524	103,886	185,462			12,281	1,743,598	11,547
Local		22,723	293	4,791	20,125	497			67,568	115,998	768
Local Sch - Public	3,042	561		628	74	0				4,306	29
Other					1,949					1,949	13
Total	1,096,432	283,164	593,197	44,943	152,228	192,812	254,034	678	106,053	2,723,542	18,037

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

024 Dallas County

0220 Bruce K Craig Elementary School

PK-12 Enrollment
204

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	285,007	1,412	6,772		9,439		216,015		1,745	520,391	2,551
State	651,043	36,322	175,415	114,062	16,186	143		167,160		1,160,331	5,688
Local				215	6,025	347				6,586	32
Local Sch - Public	10,362	3,920		9,167	4,230	1,274				28,952	142
Total	946,411	41,654	182,187	123,444	35,880	1,763	216,015	167,160	1,745	1,716,260	8,413
Pooled Expenditures											
Federal	357,438	6,012	565,916		30,064	9,258	9,189	7,123	32,184	1,017,183	4,986
State	3,191	27,424	76,128		38,876	250,559		6,774	15,083	418,035	2,049
Local		27,908		13	1,105	417			82,987	112,429	551
Other					2,394					2,394	12
Total	360,629	61,343	642,043	13	72,439	260,233	9,189	13,897	130,253	1,550,040	7,598
Combined Direct and Pooled Expenditures											
Federal	642,445	7,424	572,687		39,504	9,258	225,205	7,123	33,929	1,537,574	7,537
State	654,234	63,746	251,543	114,062	55,062	250,701		173,935	15,083	1,578,366	7,737
Local		27,908		228	7,129	763			82,987	119,015	583
Local Sch - Public	10,362	3,920		9,167	4,230	1,274				28,952	142
Other					2,394					2,394	12
Total	1,307,040	102,998	824,230	123,457	108,319	261,996	225,205	181,057	131,999	3,266,300	16,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0030 Collinsville High School

PK-12 Enrollment
920

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	487,507	97,165	17,818			13,639	1,032,763		30,760	1,679,652	1,826
State	4,612,229	253,639	116,351	381,184	333,914	363,386		92,068		6,152,772	6,688
Local	231,090	5,632		57,326	9,675	30,435		13,106		347,263	377
Local Sch - Public	31,991	49,290	0	188	158,487	11,609	78,496			330,060	359
Other	5,331									5,331	6
Total	5,368,147	405,726	134,168	438,698	502,076	419,069	1,111,259	105,174	30,760	8,515,078	9,256
Pooled Expenditures											
Federal	491,643	145,454	157,377		18,986	13,218		2,663	208,093	1,037,436	1,128
State	81,243	94,492	10,842	4,482	213,332	140,923		14,562	209,900	769,776	837
Local	60,188	6,545		403	109,500	52,745	2,065	3,696	109,675	344,816	375
Other	99,852	5,454	160		15,901	3,702	3,227			128,296	139
Total	732,925	251,945	168,379	4,885	357,721	210,587	5,292	20,921	527,669	2,280,324	2,479
Combined Direct and Pooled Expenditures											
Federal	979,151	242,619	175,195		18,986	26,857	1,032,763	2,663	238,853	2,717,088	2,953
State	4,693,472	348,131	127,193	385,666	547,247	504,309		106,630	209,900	6,922,548	7,525
Local	291,278	12,177		57,728	119,175	83,180	2,065	16,802	109,675	692,079	752
Local Sch - Public	31,991	49,290	0	188	158,487	11,609	78,496			330,060	359
Other	105,182	5,454	160		15,901	3,702	3,227			133,627	145
Total	6,101,073	657,671	302,548	443,583	859,797	629,656	1,116,551	126,095	558,429	10,795,401	11,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0040 Crossville Elementary School

PK-12 Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	302,077	13,143	110,440			5,811	756,478		34,324	1,222,273	2,115
State	3,442,623	203,906	97,446	271,949	197,428	304,736				4,518,088	7,817
Local	128,154	3,857		57,001	2,480	1,987				193,479	335
Local Sch - Public	720	24,086	0	0	100,970		26,513			152,289	263
Other	3,604									3,604	6
Total	3,877,177	244,993	207,885	328,950	300,879	312,533	782,991		34,324	6,089,733	10,536
Pooled Expenditures											
Federal	304,640	19,675	975,471		12,167	8,304		0	133,346	1,453,603	2,515
State	60,641	75,964	9,080	3,198	126,134	88,536			134,504	498,057	862
Local	33,378	4,482		401	28,069	33,137	1,323		70,280	171,070	296
Other	67,507	3,495	102		10,190	2,326	2,068			85,688	148
Total	466,165	103,617	984,654	3,598	176,559	132,304	3,391	0	338,129	2,208,417	3,821
Combined Direct and Pooled Expenditures											
Federal	606,717	32,819	1,085,911		12,167	14,115	756,478	0	167,670	2,675,876	4,630
State	3,503,263	279,870	106,526	275,147	323,562	393,272			134,504	5,016,144	8,678
Local	161,532	8,339		57,402	30,549	35,124	1,323		70,280	364,549	631
Local Sch - Public	720	24,086	0	0	100,970		26,513			152,289	263
Other	71,111	3,495	102		10,190	2,326	2,068			89,292	154
Total	4,343,342	348,610	1,192,539	332,549	477,437	444,837	786,382	0	372,453	8,298,150	14,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0042 Crossville Middle School

PK-12 Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	458,064	14,566	9,031				1,470,893			1,952,555	2,472
State	3,337,817	205,605	96,944	369,906	244,638	502,572		213,957		4,971,439	6,293
Local	55,919	5,619		56,585	0	3,492		26,311		147,927	187
Local Sch - Public	12,480	30,198	1,140	2,317	115,981	601	25,059			187,776	238
Other	5,003									5,003	6
Total	3,869,284	255,987	107,114	428,808	360,619	506,666	1,495,953	240,269		7,264,700	9,196
Pooled Expenditures											
Federal	461,951	21,805	79,765		15,892	11,350		5,179	174,180	770,122	975
State	58,794	76,597	9,034	4,350	156,295	121,010		33,840	175,693	635,612	805
Local	14,564	6,530		398	0	45,292	1,728	7,419	91,801	167,732	212
Other	93,714	4,565	134		13,310	3,179	2,701			117,603	149
Total	629,024	109,497	88,933	4,747	185,497	180,830	4,429	46,438	441,674	1,691,070	2,141
Combined Direct and Pooled Expenditures											
Federal	920,015	36,371	88,796		15,892	11,350	1,470,893	5,179	174,180	2,722,677	3,446
State	3,396,611	282,202	105,977	374,256	400,933	623,582		247,797	175,693	5,607,051	7,098
Local	70,484	12,149		56,983	0	48,784	1,728	33,731	91,801	315,659	400
Local Sch - Public	12,480	30,198	1,140	2,317	115,981	601	25,059			187,776	238
Other	98,717	4,565	134		13,310	3,179	2,701			122,606	155
Total	4,498,308	365,485	196,047	433,555	546,116	687,496	1,500,382	286,707	441,674	8,955,770	11,336

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0045 Crossville High School

PK-12 Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	359,839	19,446	5,616							384,901	586
State	3,133,109	199,328	108,226	346,537	207,561					3,994,761	6,080
Local	259,884	5,724			2,050	4,488				272,146	414
Local Sch - Public	68,626	21,137	1,088	151	138,157	6,846	42,648			278,653	424
Total	3,821,458	245,636	114,929	346,688	347,768	11,335	42,648			4,930,462	7,505
Pooled Expenditures											
Federal	362,892	29,110	49,603		13,829	9,439		0	151,571	616,445	938
State	55,189	74,259	10,085	4,075	132,607	100,637			152,888	529,739	806
Local	67,687	6,652			23,202	37,667	1,504		79,885	216,597	330
Other		3,973	116		11,582	2,643	2,351			20,666	31
Total	485,768	113,994	59,804	4,075	181,221	150,387	3,855	0	384,344	1,383,447	2,106
Combined Direct and Pooled Expenditures											
Federal	722,731	48,557	55,219		13,829	9,439		0	151,571	1,001,346	1,524
State	3,188,297	273,587	118,311	350,611	340,168	100,637			152,888	4,524,500	6,887
Local	327,571	12,376			25,252	42,155	1,504		79,885	488,744	744
Local Sch - Public	68,626	21,137	1,088	151	138,157	6,846	42,648			278,653	424
Other		3,973	116		11,582	2,643	2,351			20,666	31
Total	4,307,226	359,630	174,733	350,763	528,989	161,721	46,503	0	384,344	6,313,909	9,610

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0065 Fyffe High School

PK-12 Enrollment
937

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	334,074	18,873	11,504				821,945			1,186,396	1,266
State	4,881,409	378,504	109,877	415,529	382,263	303,849		189,564		6,660,994	7,109
Local	262,187	5,632		70,874	23,053	8,202		41,417		411,365	439
Local Sch - Public	50,527	120,292	0	6,259	203,279	6,910	53,769		83	441,118	471
Total	5,528,197	523,301	121,381	492,662	608,594	318,961	875,714	230,981	83	8,699,873	9,285
Pooled Expenditures											
Federal	336,908	28,253	101,607		19,071	13,462		4,587	209,016	712,903	761
State	85,984	141,010	10,239	4,886	244,221	143,527		29,982	210,831	870,680	929
Local	68,287	6,545		498	260,911	53,719	2,074	11,679	110,161	513,875	548
Other		5,478	161		15,972	3,770	3,242			28,623	31
Total	491,179	181,286	112,006	5,384	540,175	214,478	5,315	46,248	530,009	2,126,081	2,269
Combined Direct and Pooled Expenditures											
Federal	670,982	47,126	113,110		19,071	13,462	821,945	4,587	209,016	1,899,299	2,027
State	4,967,393	519,513	120,116	420,415	626,484	447,376		219,545	210,831	7,531,674	8,038
Local	330,474	12,177		71,372	283,964	61,921	2,074	53,096	110,161	925,240	987
Local Sch - Public	50,527	120,292	0	6,259	203,279	6,910	53,769		83	441,118	471
Other		5,478	161		15,972	3,770	3,242			28,623	31
Total	6,019,376	704,586	233,387	498,046	1,148,769	533,439	881,030	277,229	530,092	10,825,953	11,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0070 Geraldine School

PK-12 Enrollment
1,150

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	494,370	100,456	25,698				1,122,909			1,743,433	1,516
State	5,762,836	383,180	218,193	492,428	392,553	435,138		241,227		7,925,556	6,892
Local	316,560	5,295		13,318	9,409	13,807		2,415		360,803	314
Local Sch - Public	213,121	44,658	0	0	228,100	11,680	105,360			602,919	524
Total	6,786,887	533,589	243,891	505,746	630,062	460,624	1,228,270	243,642		10,632,711	9,246
Pooled Expenditures											
Federal	498,564	150,380	226,979		23,449	16,522		5,327	257,002	1,178,223	1,025
State	101,510	142,752	20,332	5,790	250,796	176,154		38,153	259,234	994,721	865
Local	82,449	6,154		94	106,487	65,931	2,550	681	135,452	399,798	348
Other		6,736	197		19,639	4,627	3,986			35,185	31
Total	682,523	306,022	247,508	5,884	400,371	263,234	6,536	44,161	651,689	2,607,927	2,268
Combined Direct and Pooled Expenditures											
Federal	992,934	250,836	252,676		23,449	16,522	1,122,909	5,327	257,002	2,921,656	2,541
State	5,864,346	525,932	238,526	498,218	643,349	611,291		279,379	259,234	8,920,276	7,757
Local	399,008	11,449		13,412	115,896	79,738	2,550	3,096	135,452	760,600	661
Local Sch - Public	213,121	44,658	0	0	228,100	11,680	105,360			602,919	524
Other		6,736	197		19,639	4,627	3,986			35,185	31
Total	7,469,410	839,611	491,399	511,630	1,030,432	723,858	1,234,805	287,803	651,689	13,240,637	11,514

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0090 Henagar Junior High School

PK-12 Enrollment
224

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	243,369	72,041	10,123				315,299			640,832	2,861
State	1,382,335	126,581	51,926	165,566	121,058	122,373		118,072		2,087,911	9,321
Local	29,115	3,648		11,644	19,810	1,578		781		66,576	297
Local Sch - Public	8,027	50,744	0	980	55,029	2,797	13,561			131,139	585
Other	5,000									5,000	22
Total	1,667,846	253,015	62,048	178,190	195,897	126,748	328,860	118,853		2,931,458	13,087
Pooled Expenditures											
Federal	245,434	107,843	89,410		4,336	3,218		2,663	47,525	500,429	2,234
State	24,349	47,157	4,839	1,947	77,342	34,312		18,674	47,937	256,557	1,145
Local	7,583	4,240		82	224,212	12,842	472	220	25,048	274,699	1,226
Other	93,656	1,246	36		3,632	901	737			100,208	447
Total	371,023	160,486	94,285	2,029	309,522	51,273	1,209	21,558	120,510	1,131,894	5,053
Combined Direct and Pooled Expenditures											
Federal	488,803	179,884	99,532		4,336	3,218	315,299	2,663	47,525	1,141,261	5,095
State	1,406,685	173,738	56,764	167,512	198,400	156,685		136,746	47,937	2,344,469	10,466
Local	36,698	7,888		11,726	244,022	14,420	472	1,001	25,048	341,275	1,524
Local Sch - Public	8,027	50,744	0	980	55,029	2,797	13,561			131,139	585
Other	98,656	1,246	36		3,632	901	737			105,208	470
Total	2,038,869	413,501	156,333	180,218	505,419	178,022	330,069	140,411	120,510	4,063,352	18,140

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0100 Ider School

PK-12 Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,131	66,929		42			650,500			899,601	1,497
State	3,266,847	354,660	98,051	345,074	315,258	301,445		232,005		4,913,342	8,175
Local	241,870	53,339		4,756	35,067	4,770		24,211		364,012	606
Local Sch - Public	46,768	14,714	0	5,463	115,517	9,093	44,642			236,197	393
Other	5,140									5,140	9
Total	3,742,755	489,642	98,051	355,334	465,842	315,309	695,142	256,216		6,418,292	10,679
Pooled Expenditures											
Federal	183,676	100,190		311,323	12,103	8,635		3,847	132,654	752,428	1,252
State	57,544	132,127	9,137	4,058	201,413	92,059		36,694	133,806	666,838	1,110
Local	62,996	61,988		33	396,889	34,456	1,316	6,827	69,915	634,420	1,056
Other	96,276	3,477	102		10,137	2,418	2,057			114,467	190
Total	400,491	297,782	9,239	315,414	620,542	137,568	3,373	47,369	336,374	2,168,153	3,608
Combined Direct and Pooled Expenditures											
Federal	365,806	167,119		311,365	12,103	8,635	650,500	3,847	132,654	1,652,030	2,749
State	3,324,392	486,788	107,188	349,132	516,671	393,505		268,700	133,806	5,580,180	9,285
Local	304,865	115,327		4,789	431,955	39,226	1,316	31,038	69,915	998,432	1,661
Local Sch - Public	46,768	14,714	0	5,463	115,517	9,093	44,642			236,197	393
Other	101,415	3,477	102		10,137	2,418	2,057			119,606	199
Total	4,143,246	787,425	107,290	670,749	1,086,384	452,877	698,516	303,585	336,374	8,586,445	14,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0130 Plainview School

PK-12 Enrollment
1,264

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	495,093	167,577	41,864				1,133,380			1,837,913	1,454
State	6,346,219	367,090	223,577	507,196	349,417	319,021		289,728		8,402,249	6,647
Local	394,629	5,408	1,150	7,716	19,218	11,931		60,860		500,913	396
Local Sch - Public	91,805	75,090	0	48,376	197,070	6,953	83,603			502,897	398
Other	4,610									4,610	4
Total	7,332,356	615,165	266,591	563,288	565,705	337,906	1,216,982	350,588		11,248,582	8,899
Pooled Expenditures											
Federal	499,293	250,858	369,769		25,806	18,160		5,623	282,841	1,452,350	1,149
State	111,786	136,758	20,834	5,964	223,236	193,616		45,824	285,297	1,023,315	810
Local	102,782	6,285	23,304	54	217,517	72,467	2,806	17,161	149,071	591,447	468
Other	86,345	7,413	217		21,613	5,086	4,387			125,061	99
Total	800,207	401,314	414,124	6,018	488,173	289,328	7,193	68,608	717,209	3,192,173	2,525
Combined Direct and Pooled Expenditures											
Federal	994,386	418,435	411,633		25,806	18,160	1,133,380	5,623	282,841	3,290,263	2,603
State	6,458,006	503,848	244,411	513,159	572,653	512,637		335,552	285,297	9,425,564	7,457
Local	497,411	11,693	24,454	7,770	236,735	84,398	2,806	78,021	149,071	1,092,359	864
Local Sch - Public	91,805	75,090	0	48,376	197,070	6,953	83,603			502,897	398
Other	90,955	7,413	217		21,613	5,086	4,387			129,671	103
Total	8,132,563	1,016,479	680,715	569,306	1,053,878	627,234	1,224,175	419,196	717,209	14,440,755	11,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0140 Ruhuma Junior High School

PK-12 Enrollment
165

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	183,316	59,040	13,573				259,528			515,457	3,124
State	808,328	92,538	50,700	180,551	75,760	88,465		104,710		1,401,052	8,491
Local	69,598	3,708			0	516		921		74,743	453
Local Sch - Public	0	9,299	0	0	32,189	1,030	8,393			50,912	309
Total	1,061,242	164,584	64,273	180,551	107,949	90,011	267,922	105,631		2,042,163	12,377
Pooled Expenditures											
Federal	184,871	88,381	119,886		3,199	2,371		1,924	35,067	435,698	2,641
State	14,238	34,475	4,724	2,123	48,401	25,274		16,561	35,371	181,169	1,098
Local	18,127	4,309			0	9,460	348	260	18,482	50,985	309
Other		919	27		2,680	664	544			4,833	29
Total	217,237	128,084	124,637	2,123	54,281	37,768	892	18,744	88,920	672,685	4,077
Combined Direct and Pooled Expenditures											
Federal	368,187	147,421	133,459		3,199	2,371	259,528	1,924	35,067	951,155	5,765
State	822,567	127,013	55,424	182,674	124,161	113,739		121,272	35,371	1,582,221	9,589
Local	87,725	8,016			0	9,976	348	1,180	18,482	125,727	762
Local Sch - Public	0	9,299	0	0	32,189	1,030	8,393			50,912	309
Other		919	27		2,680	664	544			4,833	29
Total	1,278,479	292,668	188,910	182,674	162,230	127,780	268,813	124,376	88,920	2,714,848	16,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0150 Sylvania School

PK-12 Enrollment
945

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	376,447	18,921	0				893,369			1,288,737	1,364
State	4,285,496	378,292	109,105	418,072	276,819	328,812		101,677		5,898,272	6,242
Local	284,040	5,724		53,741	78,139	7,854		6,578		436,076	461
Local Sch - Public	181,845	108,687	1,657	20,951	192,696	10,576	54,016			570,429	604
Other	4,148									4,148	4
Total	5,131,975	511,624	110,762	492,764	547,654	347,242	947,386	108,255		8,197,662	8,675
Pooled Expenditures											
Federal	379,640	28,324	0		19,513	13,577		2,663	213,861	657,579	696
State	75,487	140,931	10,167	4,916	176,855	144,752		16,081	215,718	784,908	831
Local	73,979	6,652		378	884,389	54,178	2,122	1,855	112,715	1,136,267	1,202
Other	77,697	5,605	164		16,342	3,802	3,317			106,928	113
Total	606,804	181,512	10,331	5,293	1,097,099	216,309	5,439	20,600	542,294	2,685,682	2,842
Combined Direct and Pooled Expenditures											
Federal	756,087	47,245	0		19,513	13,577	893,369	2,663	213,861	1,946,315	2,060
State	4,360,983	519,223	119,272	422,988	453,674	473,565		117,758	215,718	6,683,180	7,072
Local	358,019	12,376		54,119	962,528	62,032	2,122	8,433	112,715	1,572,344	1,664
Local Sch - Public	181,845	108,687	1,657	20,951	192,696	10,576	54,016			570,429	604
Other	81,845	5,605	164		16,342	3,802	3,317			111,076	118
Total	5,738,779	693,136	121,094	498,058	1,644,753	563,552	952,824	128,854	542,294	10,883,344	11,517

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

025 DeKalb County

0170 Valley Head High School

PK-12 Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	323,681	89,930	1,275				610,417			1,025,302	2,110
State	2,708,852	163,986	85,969	276,894	285,817	243,883		92,745		3,858,146	7,939
Local	381,159	5,295		52,912	2,800	5,688		16,535		464,388	956
Local Sch - Public	22,037	107,681	0	775	93,833	6,939	30,063			261,328	538
Other	9,911									9,911	20
Total	3,445,640	366,891	87,244	330,580	382,450	256,510	640,479	109,280		5,619,076	11,562
Pooled Expenditures											
Federal	326,427	134,622	11,262		9,851	6,982		2,663	107,969	599,777	1,234
State	47,715	61,092	8,011	3,256	182,604	74,444		14,669	108,906	500,697	1,030
Local	99,274	6,154		372	31,691	27,863	1,071	4,663	56,905	227,991	469
Other	185,647	2,830	83		8,250	1,955	1,675			200,440	412
Total	659,064	204,698	19,355	3,628	232,396	111,245	2,746	21,995	273,779	1,528,905	3,146
Combined Direct and Pooled Expenditures											
Federal	650,109	224,552	12,537		9,851	6,982	610,417	2,663	107,969	1,625,079	3,344
State	2,756,568	225,079	93,980	280,150	468,420	318,327		107,413	108,906	4,358,843	8,969
Local	480,432	11,449		53,283	34,491	33,551	1,071	21,198	56,905	692,380	1,425
Local Sch - Public	22,037	107,681	0	775	93,833	6,939	30,063			261,328	538
Other	195,558	2,830	83		8,250	1,955	1,675			210,352	433
Total	4,104,704	571,589	106,599	334,208	614,846	367,755	643,225	131,275	273,779	7,147,981	14,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0005 Eclectic Elementary School

PK-12 Enrollment
665

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	310,434	1,873			0		748,793			1,061,100	1,596
State	3,053,561	98,779	106,336	356,059	108,894	155		118,850		3,842,635	5,778
Local				10,206	104,098					114,304	172
Local Sch - Public	122,556	2,642	15,287	52,780	16,212	2,288				211,764	318
Total	3,486,551	103,294	121,623	419,045	229,203	2,443	748,793	118,850		5,229,803	7,864
Pooled Expenditures											
Federal	158,278	21,953			0	2,200	0	7,561	28,846	218,838	329
State	178,274	97,233	31,105	17,327	133,121	193,149		42,853	147,622	840,683	1,264
Local				10,122	295,001	78,130		1,925	114,539	499,717	751
Other						14,724				14,724	22
Total	336,551	119,185	31,105	27,449	428,121	288,203	0	52,338	291,007	1,573,961	2,367
Combined Direct and Pooled Expenditures											
Federal	468,712	23,826			0	2,200	748,793	7,561	28,846	1,279,938	1,925
State	3,231,835	196,012	137,441	373,386	242,015	193,304		161,703	147,622	4,683,317	7,043
Local				20,328	399,098	78,130		1,925	114,539	614,021	923
Local Sch - Public	122,556	2,642	15,287	52,780	16,212	2,288				211,764	318
Other						14,724				14,724	22
Total	3,823,102	222,479	152,728	446,494	657,325	290,646	748,793	171,189	291,007	6,803,764	10,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0008 Eclectic Middle School

PK-12 Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	279,153	0	46,954		0	34,790	524,708		20,095	905,701	1,982
State	2,196,656	96,400	94,445	328,896	73,825					2,790,222	6,106
Local	31,540		1,014	10,160	81,172					123,887	271
Local Sch - Public	75,589	3,792	8,654	19,669	14,700	3,126				125,530	275
Total	2,582,937	100,193	151,068	358,725	169,696	37,916	524,708		20,095	3,945,338	8,633
Pooled Expenditures											
Federal	142,329	0	101,006		0	1,512	0	0	22,119	266,965	584
State	128,246	94,891	27,627	16,005	90,249	132,735			113,193	602,947	1,319
Local	36,744		7,550	10,077	230,031	53,692		0	87,826	425,921	932
Other						10,118				10,118	22
Total	307,319	94,891	136,182	26,082	320,281	198,058	0	0	223,138	1,305,951	2,858
Combined Direct and Pooled Expenditures											
Federal	421,481	0	147,960		0	36,303	524,708	0	42,213	1,172,666	2,566
State	2,324,901	191,291	122,071	344,901	164,074	132,735			113,193	3,393,168	7,425
Local	68,285		8,564	20,237	311,203	53,692		0	87,826	549,808	1,203
Local Sch - Public	75,589	3,792	8,654	19,669	14,700	3,126				125,530	275
Other						10,118				10,118	22
Total	2,890,256	195,084	287,250	384,807	489,977	235,974	524,708	0	243,233	5,251,290	11,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0010 Elmore County High School

PK-12 Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	104,941				0		596,978			701,920	1,360
State	2,483,347	118,591	95,700	423,501	203,442	513,426				3,838,007	7,438
Local	176,388			3,799	20,670					200,857	389
Local Sch - Public	327,006	16,829	5,214	26,817	62,751	28,309				466,926	905
Total	3,091,683	135,420	100,914	454,117	286,863	541,735	596,978			5,207,709	10,092
Pooled Expenditures											
Federal	53,505				0	1,707	0	0	24,974	80,187	155
State	144,983	116,734	27,994	20,609	248,705	149,872			127,807	836,703	1,622
Local	205,493			3,767	58,577	60,624		0	99,165	427,626	829
Other						11,425				11,425	22
Total	403,982	116,734	27,994	24,376	307,281	223,628	0	0	251,946	1,355,942	2,628
Combined Direct and Pooled Expenditures											
Federal	158,447				0	1,707	596,978	0	24,974	782,107	1,516
State	2,628,331	235,325	123,694	444,110	452,147	663,298			127,807	4,674,711	9,060
Local	381,881			7,566	79,247	60,624		0	99,165	628,483	1,218
Local Sch - Public	327,006	16,829	5,214	26,817	62,751	28,309				466,926	905
Other						11,425				11,425	22
Total	3,495,665	252,154	128,908	478,493	594,144	765,363	596,978	0	251,946	6,563,651	12,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0018 Holtville Elementary School

PK-12 Enrollment
779

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	237,481	2,138	42,639		0		747,954			1,030,212	1,322
State	3,958,318	175,077	119,145	351,600	38,005	501		182,753		4,825,399	6,194
Local	1,354	12,724		35,528	92,469					142,075	182
Local Sch - Public	101,961	857	10,347	19,604	26,749	2,449				161,967	208
Total	4,299,114	190,796	172,131	406,732	157,222	2,950	747,954	182,753		6,159,653	7,907
Pooled Expenditures											
Federal	121,082	25,053	91,724		0	2,578	0	8,547	33,928	282,911	363
State	231,095	172,336	34,852	17,110	46,460	226,260		65,894	173,629	967,637	1,242
Local	1,577	30,534		35,236	262,045	91,524		2,176	134,718	557,810	716
Other						17,248				17,248	22
Total	353,754	227,923	126,576	52,346	308,506	337,609	0	76,616	342,276	1,825,605	2,344
Combined Direct and Pooled Expenditures											
Federal	358,563	27,190	134,363		0	2,578	747,954	8,547	33,928	1,313,123	1,686
State	4,189,414	347,413	153,997	368,710	84,465	226,761		248,647	173,629	5,793,036	7,437
Local	2,931	43,258		70,764	354,514	91,524		2,176	134,718	699,884	898
Local Sch - Public	101,961	857	10,347	19,604	26,749	2,449				161,967	208
Other						17,248				17,248	22
Total	4,652,869	418,719	298,707	459,077	465,728	340,560	747,954	259,370	342,276	7,985,258	10,251

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0019 Holtville Middle School

PK-12 Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	371,214	0	7,580		0	38,325	703,008		21,231	1,141,359	1,859
State	2,518,346	94,986	145,697	375,146	37,972	441				3,172,588	5,167
Local	45,760		1,081		73,500					120,341	196
Local Sch - Public	48,659	1,964	5,557	14,825	30,822	1,114				102,942	168
Total	2,983,980	96,949	159,916	389,971	142,295	39,880	703,008		21,231	4,537,230	7,390
Pooled Expenditures											
Federal	189,267	0	16,306		0	2,032	0	0	29,717	237,322	387
State	147,027	93,499	42,619	18,256	46,421	178,336			152,080	678,237	1,105
Local	53,311		8,047		208,291	72,138		0	117,999	459,785	749
Other						13,594				13,594	22
Total	389,605	93,499	66,972	18,256	254,711	266,100	0	0	299,796	1,388,939	2,262
Combined Direct and Pooled Expenditures											
Federal	560,482	0	23,886		0	40,357	703,008	0	50,949	1,378,681	2,245
State	2,665,372	188,484	188,316	393,402	84,393	178,776			152,080	3,850,825	6,272
Local	99,071		9,129		281,791	72,138		0	117,999	580,127	945
Local Sch - Public	48,659	1,964	5,557	14,825	30,822	1,114				102,942	168
Other						13,594				13,594	22
Total	3,373,584	190,448	226,888	408,227	397,006	305,980	703,008	0	321,028	5,926,169	9,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0020 Holtville High School

PK-12 Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	98,848	17,118			0		570,262			686,228	1,239
State	2,737,189	113,454	105,202	396,601	154,232	521,890				4,028,569	7,272
Local	254,161			3,112	34,960					292,233	527
Local Sch - Public	326,304	3,522	5,602	8,234	66,290	18,976				428,928	774
Total	3,416,501	134,094	110,805	407,948	255,482	540,866	570,262			5,435,958	9,812
Pooled Expenditures											
Federal	50,398	200,633			0	1,833	0	0	26,813	279,678	505
State	159,803	111,678	30,774	19,300	188,546	160,909			137,219	808,229	1,459
Local	296,099			3,087	99,073	65,089		0	106,468	569,816	1,029
Other						12,266				12,266	22
Total	506,301	312,311	30,774	22,387	287,620	240,097	0	0	270,500	1,669,989	3,014
Combined Direct and Pooled Expenditures											
Federal	149,246	217,751			0	1,833	570,262	0	26,813	965,906	1,744
State	2,896,992	225,132	135,976	415,901	342,778	682,799			137,219	4,836,797	8,731
Local	550,260			6,199	134,034	65,089		0	106,468	862,049	1,556
Local Sch - Public	326,304	3,522	5,602	8,234	66,290	18,976				428,928	774
Other						12,266				12,266	22
Total	3,922,802	446,405	141,579	430,334	543,102	780,963	570,262	0	270,500	7,105,947	12,827

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0023 Millbrook Middle School

PK-12 Enrollment
1,185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	734,756	0	37,715		0	21,604	1,113,202		29,604	1,936,882	1,634
State	5,128,630	307,886	190,898	669,109	156,495					6,453,018	5,446
Local	37,492		1,198		59,629					98,318	83
Local Sch - Public	174,186	5,481	14,202	36,521	37,073	3,348				270,810	229
Total	6,075,064	313,367	244,013	705,630	253,196	24,952	1,113,202		29,604	8,759,028	7,392
Pooled Expenditures											
Federal	374,622	0	81,131		0	3,921	0	0	57,354	517,028	436
State	299,421	303,066	55,841	32,561	191,313	344,182			293,510	1,519,894	1,283
Local	43,678		8,916		168,980	139,224		0	227,733	588,532	497
Other						26,237				26,237	22
Total	717,721	303,066	145,888	32,561	360,293	513,564	0	0	578,597	2,651,691	2,238
Combined Direct and Pooled Expenditures											
Federal	1,109,378	0	118,847		0	25,525	1,113,202	0	86,958	2,453,910	2,071
State	5,428,050	610,952	246,739	701,670	347,808	344,182			293,510	7,972,912	6,728
Local	81,170		10,114		228,609	139,224		0	227,733	686,850	580
Local Sch - Public	174,186	5,481	14,202	36,521	37,073	3,348				270,810	229
Other						26,237				26,237	22
Total	6,792,785	616,433	389,902	738,191	613,489	538,516	1,113,202	0	608,201	11,410,719	9,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0035 Coosada Elementary School

PK-12 Enrollment
930

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	514,822	1,025			0		1,022,582			1,538,429	1,654
State	4,590,986	161,337	94,498	465,918	302,030			463,263		6,078,032	6,536
Local	46,635		1,186	10,693	19,120					77,635	83
Local Sch - Public	136,741	6,873	18,231	34,133	43,450	1,853				241,280	259
Total	5,289,184	169,235	113,915	510,744	364,600	1,853	1,022,582	463,263		7,935,376	8,533
Pooled Expenditures											
Federal	262,487	12,014			0	3,077	0	7,670	41,624	326,872	351
State	268,032	158,811	27,642	22,673	369,226	270,118		167,034	213,012	1,496,548	1,609
Local	54,330		8,828	10,605	54,184	109,265		1,953	165,275	404,440	435
Other						20,591				20,591	22
Total	584,849	170,825	36,471	33,278	423,410	403,051	0	176,657	419,910	2,248,451	2,418
Combined Direct and Pooled Expenditures											
Federal	777,309	13,039			0	3,077	1,022,582	7,670	41,624	1,865,301	2,006
State	4,859,018	320,148	122,141	488,591	671,256	270,118		630,297	213,012	7,574,580	8,145
Local	100,966		10,014	21,298	73,304	109,265		1,953	165,275	482,074	518
Local Sch - Public	136,741	6,873	18,231	34,133	43,450	1,853				241,280	259
Other						20,591				20,591	22
Total	5,874,034	340,059	150,386	544,022	788,010	404,903	1,022,582	639,920	419,910	10,183,827	10,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0042 Airport Road Intermediate School

PK-12 Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	345,507	2,226	45,258		0		735,366			1,128,357	2,105
State	2,632,892	91,647	119,785	369,001	73,053					3,286,378	6,131
Local			719		102,291					103,010	192
Local Sch - Public	58,926	1,937	18,177	32,709	20,708	603				133,060	248
Total	3,037,325	95,810	183,939	401,710	196,052	603	735,366			4,650,805	8,677
Pooled Expenditures											
Federal	176,160	26,089	97,356		0	1,774	0	0	25,942	327,321	611
State	153,714	90,212	35,039	17,957	89,306	155,681			132,761	674,669	1,259
Local			5,353		289,881	62,974		0	103,008	461,216	860
Other						11,867				11,867	22
Total	329,874	116,301	137,748	17,957	379,186	232,296	0	0	261,711	1,475,074	2,752
Combined Direct and Pooled Expenditures											
Federal	521,667	28,315	142,613		0	1,774	735,366	0	25,942	1,455,678	2,716
State	2,786,606	181,859	154,825	386,958	162,358	155,681			132,761	3,961,047	7,390
Local			6,072		392,172	62,974		0	103,008	564,226	1,053
Local Sch - Public	58,926	1,937	18,177	32,709	20,708	603				133,060	248
Other						11,867				11,867	22
Total	3,367,199	212,111	321,687	419,667	575,238	232,899	735,366	0	261,711	6,125,878	11,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0050 Stanhope Elmore High School

PK-12 Enrollment
1,181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	168,863				46,201		1,399,090			1,614,154	1,367
State	5,257,337	285,445	182,571	607,611	163,005	1,282,703				7,778,673	6,587
Local	477,852	969		1,582	49,920	42,789				573,113	485
Local Sch - Public	374,926	6,515	11,594	20,867	61,704	26,883				502,489	425
Total	6,278,979	292,930	194,164	630,060	320,830	1,352,375	1,399,090			10,468,428	8,864
Pooled Expenditures											
Federal	86,096				91,049	3,908	0	7,451	53,869	242,373	205
State	306,935	280,976	53,405	29,568	199,271	343,020			275,677	1,488,853	1,261
Local	556,701	2,325		1,569	141,467	138,754		1,897	213,896	1,056,610	895
Other						26,148				26,148	22
Total	949,732	283,302	53,405	31,137	431,786	511,831	0	9,348	543,442	2,813,984	2,383
Combined Direct and Pooled Expenditures											
Federal	254,959				137,250	3,908	1,399,090	7,451	53,869	1,856,527	1,572
State	5,564,272	566,422	235,976	637,179	362,275	1,625,724			275,677	9,267,525	7,847
Local	1,034,554	3,294		3,151	191,386	181,544		1,897	213,896	1,629,722	1,380
Local Sch - Public	374,926	6,515	11,594	20,867	61,704	26,883				502,489	425
Other						26,148				26,148	22
Total	7,228,711	576,231	247,570	661,197	752,616	1,864,206	1,399,090	9,348	543,442	13,282,412	11,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0062 Redland Elementary School

PK-12 Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	117,285		46,580		29,129		792,367			985,361	1,342
State	3,467,454	167,943	140,741	355,913	36,532	441,422				4,610,004	6,281
Local	447		1,198		74,908					76,553	104
Local Sch - Public	126,517	1,952	14,715	26,998	41,233	2,729				214,143	292
Total	3,711,702	169,895	203,234	382,911	181,802	444,150	792,367			5,886,062	8,019
Pooled Expenditures											
Federal	59,799		100,201		57,405	2,429	0	6,465	32,670	258,968	353
State	202,438	165,314	41,169	17,320	44,660	213,190			167,189	851,279	1,160
Local	520		8,919		212,280	86,237		1,646	129,721	439,323	599
Other						16,251				16,251	22
Total	262,756	165,314	150,289	17,320	314,345	318,107	0	8,111	329,581	1,565,822	2,133
Combined Direct and Pooled Expenditures											
Federal	177,083		146,782		86,534	2,429	792,367	6,465	32,670	1,244,330	1,695
State	3,669,891	333,257	181,910	373,233	81,192	654,611			167,189	5,461,284	7,440
Local	967		10,117		287,188	86,237		1,646	129,721	515,876	703
Local Sch - Public	126,517	1,952	14,715	26,998	41,233	2,729				214,143	292
Other						16,251				16,251	22
Total	3,974,458	335,209	353,523	400,231	496,147	762,257	792,367	8,111	329,581	7,451,884	10,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0063 Redland Middle School

PK-12 Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	89,297						643,253			732,550	1,327
State	2,662,663	82,672	105,919	399,561	157,151					3,407,966	6,174
Local	44,402		1,203		16,360				3,601	65,565	119
Local Sch - Public	94,389	768	13,880	45,847	26,131	4,336				185,352	336
Total	2,890,750	83,441	121,002	445,408	199,642	4,336	643,253		3,601	4,391,433	7,955
Pooled Expenditures											
Federal	45,529					1,827	0	0	26,717	74,072	134
State	155,452	81,378	30,983	19,444	192,114	160,328			136,724	776,423	1,407
Local	51,728		8,950		46,362	64,854		0	106,083	277,977	504
Other						12,222				12,222	22
Total	252,709	81,378	39,933	19,444	238,476	239,230	0	0	269,524	1,140,694	2,066
Combined Direct and Pooled Expenditures											
Federal	134,826					1,827	643,253	0	26,717	806,622	1,461
State	2,818,115	164,050	136,902	419,005	349,265	160,328			136,724	4,184,389	7,580
Local	96,130		10,152		62,722	64,854		0	109,684	343,542	622
Local Sch - Public	94,389	768	13,880	45,847	26,131	4,336				185,352	336
Other						12,222				12,222	22
Total	3,143,460	164,818	160,935	464,852	438,118	243,566	643,253	0	273,125	5,532,127	10,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0065 Wetumpka Elementary School

PK-12 Enrollment
871

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	465,964	1,680			0		916,856			1,384,500	1,590
State	4,176,438	287,886	117,791	429,429	257,226	119		421,895		5,690,784	6,534
Local			717		57,561					58,278	67
Local Sch - Public	131,545	3,860	13,238	36,145	25,252	2,740				212,779	244
Total	4,773,946	293,425	131,745	465,574	340,039	2,859	916,856	421,895		7,346,341	8,434
Pooled Expenditures											
Federal	237,576	19,691			0	2,882	0	7,013	39,059	306,220	352
State	243,830	283,379	34,456	20,897	314,455	252,981		152,119	199,884	1,502,001	1,724
Local			5,334		163,121	102,333		1,785	155,089	427,662	491
Other						19,285				19,285	22
Total	481,406	303,069	39,790	20,897	477,576	377,481	0	160,917	394,032	2,255,168	2,589
Combined Direct and Pooled Expenditures											
Federal	703,540	21,371			0	2,882	916,856	7,013	39,059	1,690,720	1,941
State	4,420,267	571,264	152,247	450,326	571,681	253,100		574,014	199,884	7,192,785	8,258
Local			6,051		220,682	102,333		1,785	155,089	485,940	558
Local Sch - Public	131,545	3,860	13,238	36,145	25,252	2,740				212,779	244
Other						19,285				19,285	22
Total	5,255,352	596,495	171,535	486,471	817,615	380,340	916,856	582,812	394,032	9,601,509	11,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0070 Wetumpka High School

PK-12 Enrollment
1,240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	174,898				0		950,325			1,125,223	907
State	5,074,786	227,537	140,923	816,116	184,143					6,443,505	5,196
Local	419,042				138,846	15,328				573,216	462
Local Sch - Public	442,610	10,966	14,496	25,289	66,167	37,734				597,263	482
Total	6,111,336	238,503	155,419	841,406	389,157	53,062	950,325			8,739,207	7,048
Pooled Expenditures											
Federal	89,174				0	4,103	0	7,889	56,531	157,697	127
State	296,277	223,974	41,223	39,715	225,112	360,157			289,299	1,475,757	1,190
Local	488,187				393,474	145,686		2,009	224,466	1,253,822	1,011
Other						27,455				27,455	22
Total	873,637	223,974	41,223	39,715	618,586	537,401	0	9,898	570,297	2,914,730	2,351
Combined Direct and Pooled Expenditures											
Federal	264,072				0	4,103	950,325	7,889	56,531	1,282,920	1,035
State	5,371,064	451,511	182,145	855,831	409,255	360,157			289,299	7,919,262	6,387
Local	907,228				532,321	161,014		2,009	224,466	1,827,037	1,473
Local Sch - Public	442,610	10,966	14,496	25,289	66,167	37,734				597,263	482
Other						27,455				27,455	22
Total	6,984,974	462,477	196,642	881,121	1,007,743	590,463	950,325	9,898	570,297	11,653,937	9,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0075 Wetumpka Middle School

PK-12 Enrollment
738

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	460,570	1,757	45,998		0	43,740	549,618		21,054	1,122,736	1,521
State	3,213,399	185,110	124,955	490,227	67,751	119				4,081,560	5,531
Local	50,671	7,273	1,197		141,866					201,007	272
Local Sch - Public	106,471	1,866	9,550	18,848	38,160	2,224				177,118	240
Total	3,831,111	196,005	181,699	509,075	247,778	46,082	549,618		21,054	5,582,421	7,564
Pooled Expenditures											
Federal	234,826	20,593	98,948		0	2,442	0	0	35,719	392,529	532
State	187,605	182,211	36,552	23,856	82,825	214,351			182,794	910,194	1,233
Local	59,032	17,452	8,906		402,032	86,707		0	141,829	715,958	970
Other						16,340				16,340	22
Total	481,464	220,256	144,406	23,856	484,857	319,840	0	0	360,341	2,035,021	2,757
Combined Direct and Pooled Expenditures											
Federal	695,397	22,350	144,946		0	46,182	549,618	0	56,773	1,515,265	2,053
State	3,401,004	367,321	161,507	514,083	150,576	214,470			182,794	4,991,754	6,764
Local	109,704	24,725	10,102		543,899	86,707		0	141,829	916,965	1,242
Local Sch - Public	106,471	1,866	9,550	18,848	38,160	2,224				177,118	240
Other						16,340				16,340	22
Total	4,312,575	416,262	326,105	532,931	732,635	365,922	549,618	0	381,395	7,617,442	10,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

026 Elmore County

0095 EDGE Virtual School

PK-12 Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	1,201,500	170,627	1,637	223,610						1,597,373	3,812
Local	81,796	26,531	2,648	29,666	747				11,946	153,334	366
Total	1,283,296	197,158	4,285	253,276	747				11,946	1,750,707	4,178
Pooled Expenditures											
Federal						0		0	20,279	20,279	48
State	70,146	167,956	479	10,882		0			103,781	353,244	843
Local	95,293	63,665	19,708	29,422	2,117	0		0	80,523	290,728	694
Other						0				0	0
Total	165,439	231,621	20,187	40,303	2,117	0		0	204,584	664,251	1,585
Combined Direct and Pooled Expenditures											
Federal						0		0	20,279	20,279	48
State	1,271,646	338,583	2,116	234,491		0			103,781	1,950,617	4,655
Local	177,089	90,196	22,356	59,088	2,864	0		0	92,470	444,062	1,060
Other						0				0	0
Total	1,448,735	428,779	24,472	293,579	2,864	0		0	216,530	2,414,958	5,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0025 Escambia County High School

PK-12 Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,775	5,021	7,996		36,992		380,618			684,403	1,715
State	1,558,274	47,823	112,149	307,693	143,577	258				2,169,776	5,438
Local	507,140	5,884	3,025	182,209	465,968	65,663			530	1,230,419	3,084
Local Sch - Public	87,890	43,835	0	8,192	26,792					166,709	418
Total	2,407,079	102,564	123,170	498,093	673,330	65,921	380,618		530	4,251,306	10,655
Pooled Expenditures											
Federal	429,147	11,843	124,332	1,275	395,880	9,969			98,699	1,071,145	2,685
State	51,505	65,206	18,756	0	134,352	305,905			123,726	699,451	1,753
Local	5,952	5,134	14,680	4,727	91,473	32,663			192,179	346,809	869
Other					6,169	637			0	6,806	17
Total	486,604	82,183	157,769	6,003	627,874	349,174			414,604	2,124,210	5,324
Combined Direct and Pooled Expenditures											
Federal	682,922	16,865	132,328	1,275	432,872	9,969	380,618		98,699	1,755,548	4,400
State	1,609,779	113,029	130,906	307,693	277,930	306,164			123,726	2,869,226	7,191
Local	513,091	11,018	17,705	186,936	557,442	98,326			192,709	1,577,227	3,953
Local Sch - Public	87,890	43,835	0	8,192	26,792					166,709	418
Other					6,169	637			0	6,806	17
Total	2,893,683	184,747	280,939	504,096	1,301,204	415,095	380,618		415,134	6,375,516	15,979

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0040 Escambia County Middle School

PK-12 Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	307,247	11,967	10,292		10,994		566,346			906,846	1,757
State	2,397,029	106,727	104,305	371,591	182,212					3,161,865	6,128
Local	142,744	62,028	2,035	130,986	247,472	5,229			3,127	593,621	1,150
Local Sch - Public	4,213	829	0	4,802	4,145	948				14,938	29
Total	2,851,234	181,551	116,632	507,380	444,824	6,178	566,346		3,127	4,677,271	9,064
Pooled Expenditures											
Federal	519,572	28,225	160,036	1,649	117,654	12,892			127,640	967,668	1,875
State	79,228	145,522	17,444	0	170,505	395,607			160,007	968,312	1,877
Local	1,675	54,121	9,874	3,398	48,581	42,241			248,532	408,422	792
Other					7,978	824			0	8,801	17
Total	600,475	227,867	187,355	5,048	344,717	451,563			536,179	2,353,204	4,560
Combined Direct and Pooled Expenditures											
Federal	826,819	40,192	170,328	1,649	128,648	12,892	566,346		127,640	1,874,515	3,633
State	2,476,257	252,249	121,750	371,591	352,717	395,607			160,007	4,130,177	8,004
Local	144,419	116,149	11,909	134,384	296,053	47,470			251,659	1,002,044	1,942
Local Sch - Public	4,213	829	0	4,802	4,145	948				14,938	29
Other					7,978	824			0	8,801	17
Total	3,451,709	409,419	303,987	512,427	789,541	457,741	566,346		539,306	7,030,475	13,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0048 Flomaton Elementary School

PK-12 Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	184,671	63,295	14,507					9,602		272,075	560
State	2,329,341	59,419	110,378	222,064	108,596			120,969		2,950,768	6,072
Local	43,930	0	818	11,941	217,089	2,618		24,078		300,473	618
Local Sch - Public	0	0	6,316	1,506	9,199					17,021	35
Other						0				0	0
Total	2,557,942	122,714	132,020	235,511	334,883	2,618		154,649		3,540,338	7,285
Pooled Expenditures											
Federal	312,288	149,287	225,590	1,480		12,142		11,383	114,530	826,700	1,701
State	76,991	81,017	18,460	0	101,618	372,606		25,497	143,572	819,762	1,687
Local	516	0	3,971	310	42,616	39,785		0	223,005	310,202	638
Other					7,158	776			0	7,934	16
Total	389,794	230,304	248,020	1,790	151,393	425,309		36,880	481,107	1,964,597	4,042
Combined Direct and Pooled Expenditures											
Federal	496,959	212,582	240,097	1,480		12,142		20,985	114,530	1,098,775	2,261
State	2,406,332	140,436	128,838	222,064	210,214	372,606		146,466	143,572	3,770,530	7,758
Local	44,446	0	4,789	12,250	259,705	42,403		24,078	223,005	610,675	1,257
Local Sch - Public	0	0	6,316	1,506	9,199					17,021	35
Other					7,158	776			0	7,934	16
Total	2,947,737	353,018	380,040	237,300	486,276	427,927		191,529	481,107	5,504,935	11,327

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0050 Flomaton High School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,345	9,777	7,609		7,243		753,648			901,622	1,764
State	2,553,168	98,318	119,780	279,477	119,486					3,170,229	6,204
Local	266,676	0	4,505	84,769	722,104	30,184				1,108,239	2,169
Local Sch - Public	108,393	25,582	0	1,284	8,394	1,127				144,780	283
Total	3,051,583	133,677	131,894	365,530	857,227	31,311	753,648			5,324,870	10,420
Pooled Expenditures											
Federal	208,584	23,059	118,315	1,633	77,516	12,767			126,404	568,277	1,112
State	84,389	134,056	20,032	0	111,808	391,773			158,456	900,515	1,762
Local	3,130	0	21,864	2,199	141,755	41,831			246,124	456,904	894
Other					7,900	816			0	8,716	17
Total	296,102	157,115	160,211	3,833	338,980	447,187			530,984	1,934,411	3,786
Combined Direct and Pooled Expenditures											
Federal	331,929	32,836	125,923	1,633	84,760	12,767	753,648		126,404	1,469,899	2,877
State	2,637,557	232,374	139,812	279,477	231,294	391,773			158,456	4,070,744	7,966
Local	269,806	0	26,369	86,969	863,859	72,015			246,124	1,565,142	3,063
Local Sch - Public	108,393	25,582	0	1,284	8,394	1,127				144,780	283
Other					7,900	816			0	8,716	17
Total	3,347,685	290,792	292,105	369,363	1,196,207	478,498	753,648		530,984	7,259,281	14,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0070 Huxford Elementary School

PK-12 Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	249,827	1,248	3,583		4,676		296,899			556,234	2,053
State	1,398,563	67,509	100,412	213,398	68,200					1,848,083	6,819
Local	2,343	57,208		4,134	274,770	2,296				340,752	1,257
Local Sch - Public	12,982		7,720	8,346	2,011	2,155				33,214	123
Total	1,663,715	125,965	111,716	225,878	349,658	4,451	296,899			2,778,282	10,252
Pooled Expenditures											
Federal	422,471	2,944	55,721	866	50,041	6,771			67,036	605,849	2,236
State	46,226	92,048	16,793	0	63,818	207,770			84,034	510,690	1,884
Local	27	49,915		107	53,940	22,184			130,528	256,702	947
Other					4,190	433			0	4,622	17
Total	468,725	144,906	72,514	973	171,988	237,158			281,598	1,377,863	5,084
Combined Direct and Pooled Expenditures											
Federal	672,299	4,192	59,304	866	54,717	6,771	296,899		67,036	1,162,083	4,288
State	1,444,789	159,556	117,206	213,398	132,018	207,770			84,034	2,358,772	8,704
Local	2,371	107,123		4,241	328,710	24,481			130,528	597,454	2,205
Local Sch - Public	12,982		7,720	8,346	2,011	2,155				33,214	123
Other					4,190	433			0	4,622	17
Total	2,132,440	270,871	184,229	226,851	521,646	241,609	296,899		281,598	4,156,144	15,336

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0080 Pollard-McCall Junior High School

PK-12 Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	218,821	40,349	4,128		5,047		240,064			508,410	2,872
State	911,674	48,250	47,676	209,515	63,367					1,280,481	7,234
Local	63,835	36,293	46,304	3,110	251,896	2,061		41,892		445,389	2,516
Local Sch - Public	17,951	276	5,980	12,454	4,336					40,997	232
Total	1,212,280	125,168	104,088	225,079	324,646	2,061	240,064	41,892		2,275,278	12,855
Pooled Expenditures											
Federal	370,038	95,167	64,195	566	54,014	4,422			43,784	632,185	3,572
State	30,133	65,788	7,973	0	59,296	135,702			54,886	353,778	1,999
Local	749	31,666	224,716	81	49,449	14,490		0	85,252	406,403	2,296
Other					2,737	283			0	3,019	17
Total	400,920	192,621	296,885	646	165,495	154,897		0	183,922	1,395,386	7,884
Combined Direct and Pooled Expenditures											
Federal	588,859	135,516	68,323	566	59,061	4,422	240,064		43,784	1,140,596	6,444
State	941,807	114,038	55,649	209,515	122,663	135,702			54,886	1,634,259	9,233
Local	64,584	67,959	271,020	3,190	301,345	16,550		41,892	85,252	851,792	4,812
Local Sch - Public	17,951	276	5,980	12,454	4,336					40,997	232
Other					2,737	283			0	3,019	17
Total	1,613,201	317,788	400,972	225,725	490,141	156,957	240,064	41,892	183,922	3,670,664	20,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0103 Rachel Patterson Elementary School

PK-12 Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	146,764	9,922	5,658		7,813		638,827		114	809,099	1,521
State	2,321,823	142,645	100,887	243,663	129,001			183,608		3,121,628	5,868
Local	4,361	12,523	86	133,345	248,500	2,668		13,685		415,169	780
Local Sch - Public	468	0	15,445	5,967	4,540	1,140				27,559	52
Total	2,473,417	165,090	122,077	382,975	389,854	3,808	638,827	197,294	114	4,373,456	8,221
Pooled Expenditures											
Federal	248,186	23,401	87,989	1,416	83,615	13,291			109,583	567,481	1,067
State	76,742	194,496	16,873	0	120,712	407,874		38,700	137,370	992,766	1,866
Local	51	10,927	418	3,460	48,783	43,550		0	213,372	320,560	603
Other					6,849	849			0	7,698	14
Total	324,979	228,824	105,280	4,875	259,959	465,565		38,700	460,325	1,888,506	3,550
Combined Direct and Pooled Expenditures											
Federal	394,950	33,323	93,647	1,416	91,428	13,291	638,827		109,697	1,376,580	2,588
State	2,398,565	337,141	117,760	243,663	249,713	407,874		222,308	137,370	4,114,394	7,734
Local	4,412	23,450	504	136,805	297,283	46,218		13,685	213,372	735,730	1,383
Local Sch - Public	468	0	15,445	5,967	4,540	1,140				27,559	52
Other					6,849	849			0	7,698	14
Total	2,798,396	393,914	227,357	387,851	649,813	469,372	638,827	235,994	460,438	6,261,962	11,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0105 W S Neal Elementary School

PK-12 Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	226,341	9,312	8,522		5,264		560,231			809,671	1,494
State	2,476,438	92,962	92,636	291,897	108,645	0		230,051		3,292,628	6,075
Local	300,250	42,553	877	116,748	269,831	2,595		66,045	769	799,667	1,475
Local Sch - Public	9,647	0	2,676	3,698	2,897					18,917	35
Total	3,012,676	144,827	104,711	412,342	386,636	2,595	560,231	296,096	769	4,920,883	9,079
Pooled Expenditures											
Federal	382,754	21,964	132,524	1,598	56,335	13,541			123,683	732,398	1,351
State	81,853	126,752	15,493	0	101,664	415,541		48,489	155,045	944,836	1,743
Local	3,524	37,128	4,258	3,029	52,970	44,369		0	240,826	386,103	712
Other					7,730	865			0	8,596	16
Total	468,130	185,844	152,274	4,627	218,700	474,316		48,489	519,554	2,071,934	3,823
Combined Direct and Pooled Expenditures											
Federal	609,094	31,277	141,047	1,598	61,599	13,541	560,231		123,683	1,542,069	2,845
State	2,558,291	219,714	108,128	291,897	210,309	415,541		278,540	155,045	4,237,464	7,818
Local	303,774	79,680	5,135	119,777	322,801	46,964		66,045	241,595	1,185,770	2,188
Local Sch - Public	9,647	0	2,676	3,698	2,897					18,917	35
Other					7,730	865			0	8,596	16
Total	3,480,806	330,671	256,986	416,969	605,336	476,911	560,231	344,585	520,322	6,992,816	12,902

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0108 W S Neal Middle School

PK-12 Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	316,893	1,172	6,333		10,533		431,698			766,630	1,843
State	1,608,261	90,426	98,724	260,363	111,019	315				2,169,108	5,214
Local	88,467	13,585	2,086	69,927	228,398	3,090				405,553	975
Local Sch - Public	29,114	7,966	75	3,909	5,733	801				47,598	114
Total	2,042,735	113,149	107,217	334,199	355,684	4,206	431,698			3,388,888	8,146
Pooled Expenditures											
Federal	535,883	2,765	98,474	1,330	112,725	10,393			102,904	864,473	2,078
State	53,157	123,294	16,511	0	103,886	318,939			128,998	744,785	1,790
Local	1,038	11,853	10,122	1,814	44,836	34,054			200,367	304,086	731
Other					6,432	664			0	7,096	17
Total	590,078	137,912	125,107	3,144	267,879	364,051			432,269	1,920,439	4,616
Combined Direct and Pooled Expenditures											
Federal	852,776	3,937	104,807	1,330	123,258	10,393	431,698		102,904	1,631,103	3,921
State	1,661,418	213,720	115,235	260,363	214,905	319,254			128,998	2,913,892	7,005
Local	89,505	25,437	12,208	71,742	273,235	37,145			200,367	709,638	1,706
Local Sch - Public	29,114	7,966	75	3,909	5,733	801				47,598	114
Other					6,432	664			0	7,096	17
Total	2,632,813	251,061	232,324	337,343	623,563	368,257	431,698		432,269	5,309,328	12,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

027 Escambia County

0110 W S Neal High School

PK-12 Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	202,585	46,812	3,171		6,800		359,555			618,923	1,729
State	1,706,162	80,691	94,556	347,524	145,172	1,628				2,375,733	6,636
Local	211,468	7,440	9,503	78,663	509,906	57,643			9,031	883,654	2,468
Local Sch - Public	162,970	13,913	0	9,717	2,164	665				189,428	529
Total	2,283,184	148,856	107,230	435,905	664,042	59,935	359,555		9,031	4,067,738	11,362
Pooled Expenditures											
Federal	342,581	110,409	49,311	1,144	72,776	8,944			88,557	673,723	1,882
State	56,393	110,022	15,814	0	135,844	274,471			111,012	703,556	1,965
Local	2,482	6,491	46,118	2,041	100,099	29,306			172,431	358,969	1,003
Other					5,535	571			0	6,106	17
Total	401,456	226,923	111,243	3,185	314,254	313,294			372,000	1,742,355	4,867
Combined Direct and Pooled Expenditures											
Federal	545,166	157,221	52,483	1,144	79,577	8,944	359,555		88,557	1,292,646	3,611
State	1,762,555	190,713	110,370	347,524	281,016	276,099			111,012	3,079,289	8,601
Local	213,949	13,931	55,621	80,704	610,005	86,949			181,462	1,242,623	3,471
Local Sch - Public	162,970	13,913	0	9,717	2,164	665				189,428	529
Other					5,535	571			0	6,106	17
Total	2,684,640	375,778	218,473	439,090	978,296	373,229	359,555		381,031	5,810,092	16,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0010 Carlisle Elementary School

PK-12 Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	143,427	28,851	13,986		10,716		425,321			622,301	1,758
State	1,694,881	93,202	171,738	190,016	74,736	151,943		102,418		2,478,934	7,003
Local	119				59,637	976			0	60,732	172
Local Sch - Public	15,004	2,364		1,864	19,688	1,787		312		41,019	116
Total	1,853,431	124,417	185,724	191,880	164,777	154,706	425,321	102,730	0	3,202,986	9,048
Pooled Expenditures											
Federal	32,421	27,467	28,304	288	3,389	390			43,480	135,740	383
State	47,785	29,668	37,949	0	51,799	56,004		24	68,875	292,104	825
Local	27				7,666	1,236			40,485	49,414	140
Other						0				0	0
Total	80,234	57,135	66,253	288	62,854	57,630		24	152,839	477,257	1,348
Combined Direct and Pooled Expenditures											
Federal	175,848	56,318	42,290	288	14,106	390	425,321		43,480	758,040	2,141
State	1,742,666	122,870	209,687	190,016	126,535	207,947		102,442	68,875	2,771,038	7,828
Local	147				67,303	2,212			40,485	110,146	311
Local Sch - Public	15,004	2,364		1,864	19,688	1,787		312		41,019	116
Other						0				0	0
Total	1,933,665	181,552	251,977	192,168	227,631	212,336	425,321	102,754	152,839	3,680,243	10,396

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0020 Duck Springs Elementary School

PK-12 Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	297,102	30,336			5,301		284,008			616,746	2,923
State	905,126	80,979	137,759	164,406	35,461	107,253		100,169		1,531,153	7,257
Local	81			0	62,414	123				62,618	297
Local Sch - Public	8,766	12,246		5,132	7,008	590				33,742	160
Total	1,211,075	123,561	137,759	169,538	110,184	107,965	284,008	100,169		2,244,260	10,636
Pooled Expenditures											
Federal	67,158	28,881		167	1,676	232			25,179	123,295	584
State	25,519	25,777	30,440	0	24,578	33,381		24	39,886	179,604	851
Local	19				8,023	736			23,445	32,223	153
Other						0				0	0
Total	92,696	54,658	30,440	167	34,277	34,350		24	88,510	335,122	1,588
Combined Direct and Pooled Expenditures											
Federal	364,260	59,217		167	6,977	232	284,008		25,179	740,041	3,507
State	930,645	106,756	168,199	164,406	60,038	140,634		100,193	39,886	1,710,757	8,108
Local	100			0	70,437	859			23,445	94,841	449
Local Sch - Public	8,766	12,246		5,132	7,008	590				33,742	160
Other						0				0	0
Total	1,303,771	178,219	168,199	169,705	144,461	142,315	284,008	100,193	88,510	2,579,382	12,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0025 Etowah County Special Education Learning Center

PK-12 Enrollment
7

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	88,549	147,739	201,468		11,075	6,519			226,151	681,501	97,357
State		82,889	43,745		19,444				283,197	429,275	61,325
Local	49,492		138,031		13,573	355			17,892	219,343	31,335
Total	138,042	230,628	383,244		44,091	6,874			527,240	1,330,119	190,017
Pooled Expenditures											
Federal	20,016	140,655	407,729	0	3,502	8			0	571,910	81,701
State		26,385	9,666		13,477	1,107			0	50,635	7,234
Local	11,350		15,948		1,745	24			0	29,068	4,153
Other						0				0	0
Total	31,366	167,040	433,344	0	18,724	1,140			0	651,613	93,088
Combined Direct and Pooled Expenditures											
Federal	108,565	288,393	609,197	0	14,577	6,526			226,151	1,253,411	179,059
State		109,274	53,411		32,921	1,107			283,197	479,911	68,559
Local	60,843		153,979		15,317	380			17,892	248,411	35,487
Other						0				0	0
Total	169,408	397,668	816,587	0	62,815	8,013			527,240	1,981,732	283,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0040 Gaston High School

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	291,485	70,664			6,314		722,474			1,090,936	2,964
State	1,847,564	152,461	47,321	315,352	79,653	386,096				2,828,447	7,686
Local	20,809	5,926			199,830	1,945				228,510	621
Local Sch - Public	63,560	28,361	1,900	5,096	58,868	10,634				168,419	458
Other	11,982									11,982	33
Total	2,235,400	257,412	49,221	320,448	344,665	398,674	722,474			4,328,293	11,762
Pooled Expenditures											
Federal	65,888	67,275		316	1,997	405			47,763	183,646	499
State	52,090	48,531	10,456	0	55,207	58,219			75,659	300,162	816
Local	4,772	6,255			25,687	1,284			44,473	82,471	224
Other	4,455					0				4,455	12
Total	127,206	122,061	10,456	316	82,891	59,909			167,895	570,734	1,551
Combined Direct and Pooled Expenditures											
Federal	357,373	137,939		316	8,310	405	722,474		47,763	1,274,581	3,464
State	1,899,654	200,992	57,777	315,352	134,860	444,315			75,659	3,128,609	8,502
Local	25,581	12,181			225,517	3,229			44,473	310,981	845
Local Sch - Public	63,560	28,361	1,900	5,096	58,868	10,634				168,419	458
Other	16,437					0				16,437	45
Total	2,362,605	379,473	59,677	320,765	427,556	458,583	722,474		167,895	4,899,027	13,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0045 Gaston Elementary School

PK-12 Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,658	37,787			3,751					341,196	1,254
State	1,142,236	110,635	119,171	153,641	34,348	29,878		88,040		1,677,948	6,169
Local	113				4,816	632				5,560	20
Local Sch - Public	3,760	1,797	4,765	2,553	4,030	616		64		17,584	65
Total	1,445,767	150,219	123,935	156,194	46,945	31,126		88,104		2,042,289	7,508
Pooled Expenditures											
Federal	67,736	35,975		218	1,186	300			32,837	138,252	508
State	32,204	35,217	26,333	0	23,807	43,031		21	52,016	212,628	782
Local	26				619	949			30,575	32,169	118
Other						0				0	0
Total	99,966	71,192	26,333	218	25,612	44,281		21	115,428	383,050	1,408
Combined Direct and Pooled Expenditures											
Federal	367,395	73,763		218	4,937	300			32,837	479,448	1,763
State	1,174,440	145,851	145,504	153,641	58,155	72,909		88,061	52,016	1,890,577	6,951
Local	139				5,435	1,581			30,575	37,730	139
Local Sch - Public	3,760	1,797	4,765	2,553	4,030	616		64		17,584	65
Other						0				0	0
Total	1,545,733	221,410	150,268	156,412	72,557	75,406		88,125	115,428	2,425,339	8,917

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0050 Glencoe Elementary School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	208,420	48,921	10,599		5,554		337,307			610,801	1,566
State	1,882,911	126,636	185,477	207,744	71,126	20,327		110,372		2,604,593	6,678
Local	259	135			86,632	811				87,837	225
Local Sch - Public	13,453	6,313	1,367	4,479	11,738	1,773		183		39,307	101
Total	2,105,043	182,005	197,443	212,223	175,050	22,911	337,307	110,555		3,342,538	8,571
Pooled Expenditures											
Federal	47,112	46,575	21,450	320	1,757	430			48,282	165,925	425
State	53,087	40,310	40,985	0	49,297	61,700		26	76,482	321,886	825
Local	59	142			11,136	1,361			44,956	57,655	148
Other						0				0	0
Total	100,258	87,027	62,435	320	62,190	63,490		26	169,720	545,466	1,399
Combined Direct and Pooled Expenditures											
Federal	255,532	95,495	32,049	320	7,311	430	337,307		48,282	776,726	1,992
State	1,935,998	166,947	226,462	207,744	120,423	82,026		110,398	76,482	2,926,479	7,504
Local	318	277			97,768	2,173			44,956	145,492	373
Local Sch - Public	13,453	6,313	1,367	4,479	11,738	1,773		183		39,307	101
Other						0				0	0
Total	2,205,301	269,032	259,878	212,543	237,240	86,402	337,307	110,581	169,720	3,888,003	9,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0060 Glencoe High School

PK-12 Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	284,847	20,081			6,058		516,156			827,142	2,902
State	1,701,651	121,718	103,074	315,188	90,155	154,214				2,485,999	8,723
Local	15,972	19,480			173,063	3,698				212,213	745
Local Sch - Public	151,151	7,617	0	5,745	23,126	7,454				195,094	685
Total	2,153,621	168,896	103,074	320,932	292,402	165,366	516,156			3,720,448	13,054
Pooled Expenditures											
Federal	64,388	19,118		245	1,916	314			36,990	122,972	431
State	47,976	38,745	22,776	0	62,486	45,088			58,595	275,665	967
Local	3,663	20,560			22,246	995			34,442	81,906	287
Other						0				0	0
Total	116,027	78,423	22,776	245	86,648	46,397			130,027	480,544	1,686
Combined Direct and Pooled Expenditures											
Federal	349,235	39,200		245	7,974	314	516,156		36,990	950,114	3,334
State	1,749,627	160,462	125,851	315,188	152,640	199,302			58,595	2,761,664	9,690
Local	19,635	40,040			195,309	4,693			34,442	294,119	1,032
Local Sch - Public	151,151	7,617	0	5,745	23,126	7,454				195,094	685
Other						0				0	0
Total	2,269,648	247,319	125,851	321,178	379,050	211,763	516,156		130,027	4,200,992	14,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0065 Glencoe Middle School

PK-12 Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	223,674	21,789			4,783					250,246	823
State	1,253,572	99,976	91,992	293,499	69,332					1,808,371	5,949
Local	592	50			63,385	336				64,363	212
Local Sch - Public	6,091	2,801	10,083	5,766	10,682	869				36,293	119
Total	1,483,929	124,615	102,075	299,265	148,182	1,205				2,159,272	7,103
Pooled Expenditures											
Federal	50,560	20,744		261	1,513	335			39,456	112,870	371
State	35,343	31,824	20,327	0	48,054	48,094			62,501	246,143	810
Local	136	53			8,148	1,061			36,738	46,136	152
Other						0				0	0
Total	86,039	52,620	20,327	261	57,714	49,490			138,696	405,148	1,333
Combined Direct and Pooled Expenditures											
Federal	274,234	42,533		261	6,295	335			39,456	363,115	1,194
State	1,288,915	131,800	112,319	293,499	117,386	48,094			62,501	2,054,514	6,758
Local	728	103			71,533	1,397			36,738	110,499	363
Local Sch - Public	6,091	2,801	10,083	5,766	10,682	869				36,293	119
Other						0				0	0
Total	1,569,968	177,236	122,402	299,527	205,896	50,695			138,696	2,564,420	8,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0070 Hokes Bluff Middle School

PK-12 Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	219,847	29,865			3,597		326,604			579,913	1,901
State	1,412,478	120,105	101,591	296,810	71,830	76,509				2,079,323	6,817
Local	5,076	775			108,528	731				115,110	377
Local Sch - Public	12,317	3,584	1,499	5,974	8,086	122				31,582	104
Other	20,651									20,651	68
Total	1,670,369	154,330	103,090	302,784	192,041	77,362	326,604			2,826,580	9,267
Pooled Expenditures											
Federal	49,695	28,433		262	1,138	336			39,586	119,451	392
State	39,823	38,231	22,448	0	49,785	48,252			62,707	261,247	857
Local	1,164	818			13,951	1,065			36,859	53,857	177
Other	7,679					0				7,679	25
Total	98,361	67,483	22,448	262	64,874	49,653			139,152	442,233	1,450
Combined Direct and Pooled Expenditures											
Federal	269,543	58,299		262	4,735	336	326,604		39,586	699,364	2,293
State	1,452,301	158,337	124,039	296,810	121,616	124,761			62,707	2,340,571	7,674
Local	6,240	1,594			122,479	1,795			36,859	168,967	554
Local Sch - Public	12,317	3,584	1,499	5,974	8,086	122				31,582	104
Other	28,329					0				28,329	93
Total	1,768,730	221,813	125,539	303,046	256,915	127,014	326,604		139,152	3,268,813	10,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0075 Hokes Bluff High School

PK-12 Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	355,457	47,385			3,822		385,092			791,756	2,230
State	2,040,983	115,589	89,085	335,428	97,272	181,252				2,859,609	8,055
Local	12,908	16,652			181,061	3,368				213,989	603
Local Sch - Public	151,234	16,671	150	13,581	65,681	14,909				262,226	739
Other	23,981									23,981	68
Total	2,584,562	196,297	89,235	349,009	347,836	199,529	385,092			4,151,561	11,695
Pooled Expenditures											
Federal	80,349	45,113		305	1,209	391			46,076	173,443	489
State	57,543	36,794	19,685	0	67,419	56,162			72,987	310,589	875
Local	2,960	17,575			23,275	1,239			42,902	87,951	248
Other	8,917					0				8,917	25
Total	149,769	99,482	19,685	305	91,902	57,793			161,964	580,900	1,636
Combined Direct and Pooled Expenditures											
Federal	435,806	92,498		305	5,030	391	385,092		46,076	965,199	2,719
State	2,098,526	152,383	108,770	335,428	164,690	237,414			72,987	3,170,198	8,930
Local	15,868	34,227			204,336	4,607			42,902	301,939	851
Local Sch - Public	151,234	16,671	150	13,581	65,681	14,909				262,226	739
Other	32,898					0				32,898	93
Total	2,734,332	295,779	108,920	349,315	439,738	257,321	385,092		161,964	4,732,461	13,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0080 Hokes Bluff Elementary School

PK-12 Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	324,506	74,341	11,809		8,374	19,860	547,669	88,234		1,074,793	1,816
State	3,020,700	121,024	185,374	355,134	155,979	108,164		167,376		4,113,752	6,949
Local	55,410	5,941		12,929	359,824	2,025				436,129	737
Local Sch - Public	29,095	735	2,725	13,197	8,885	2,930		656		58,223	98
Total	3,429,711	202,041	199,908	381,260	533,062	132,980	547,669	256,266		5,682,896	9,599
Pooled Expenditures											
Federal	73,353	70,777	23,898	482	2,648	652		0	72,683	244,493	413
State	85,165	38,524	40,962	0	108,108	93,657		40	115,134	481,589	813
Local	12,707	6,270			46,254	2,066			67,676	134,974	228
Other						0				0	0
Total	171,225	115,571	64,860	482	157,010	96,375		40	255,492	861,055	1,454
Combined Direct and Pooled Expenditures											
Federal	397,859	145,118	35,707	482	11,022	20,513	547,669	88,234	72,683	1,319,286	2,229
State	3,105,865	159,548	226,336	355,134	264,086	201,821		167,415	115,134	4,595,341	7,762
Local	68,118	12,211		12,929	406,077	4,091			67,676	571,102	965
Local Sch - Public	29,095	735	2,725	13,197	8,885	2,930		656		58,223	98
Other						0				0	0
Total	3,600,937	317,612	264,768	381,742	690,072	229,355	547,669	256,306	255,492	6,543,952	11,054

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0090 Ivalee Elementary School

PK-12 Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	158,046	31,269	13,980		3,948		367,344			574,588	2,394
State	1,050,041	61,851	172,672	157,155	40,034	110,393		100,780		1,692,927	7,054
Local	594			0	50,433	657				51,685	215
Local Sch - Public	7,613	1,897	2,147	3,528	9,631	387		211		25,413	106
Total	1,216,295	95,017	188,799	160,683	104,046	111,437	367,344	100,991		2,344,613	9,769
Pooled Expenditures											
Federal	35,726	29,770	28,293	191	1,249	264			28,814	124,307	518
State	29,605	19,688	38,155	0	27,747	37,969		24	45,642	198,830	828
Local	136				6,483	838			26,829	34,286	143
Other						0				0	0
Total	65,466	49,458	66,448	191	35,479	39,071		24	101,284	357,422	1,489
Combined Direct and Pooled Expenditures											
Federal	193,772	61,040	42,274	191	5,197	264	367,344		28,814	698,895	2,912
State	1,079,646	81,539	210,827	157,155	67,781	148,362		100,804	45,642	1,891,757	7,882
Local	731			0	56,916	1,495			26,829	85,971	358
Local Sch - Public	7,613	1,897	2,147	3,528	9,631	387		211		25,413	106
Other						0				0	0
Total	1,281,762	144,475	255,248	160,874	139,525	150,508	367,344	101,015	101,284	2,702,036	11,258

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0100 John S Jones Elementary School

PK-12 Enrollment
739

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	337,541	77,954	19,861		7,821	106,352	746,925			1,296,455	1,754
State	3,979,234	141,140	193,448	320,414	77,592	243,189		116,442		5,071,459	6,863
Local	5,577	254		4	138,580	1,620				146,035	198
Local Sch - Public	60,092	1,303	11,176	8,482	22,041	2,544				105,640	143
Total	4,382,444	220,651	224,485	328,901	246,035	353,705	746,925	116,442		6,619,589	8,957
Pooled Expenditures											
Federal	76,299	74,216	40,195	620	2,474	814			93,579	288,197	390
State	112,190	44,927	42,746	0	53,779	116,913		28	148,235	518,816	702
Local	1,279	268			17,814	2,579			87,133	109,073	148
Other						0				0	0
Total	189,768	119,411	82,940	620	74,066	120,306		28	328,946	916,086	1,240
Combined Direct and Pooled Expenditures											
Federal	413,840	152,170	60,056	620	10,295	107,167	746,925		93,579	1,584,652	2,144
State	4,091,424	186,067	236,194	320,414	131,371	360,102		116,470	148,235	5,590,276	7,565
Local	6,856	521		4	156,394	4,199			87,133	255,107	345
Local Sch - Public	60,092	1,303	11,176	8,482	22,041	2,544				105,640	143
Other						0				0	0
Total	4,572,212	340,062	307,426	329,521	320,101	474,011	746,925	116,470	328,946	7,535,675	10,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0110 Highland Elementary School

PK-12 Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	318,288	52,567			7,112		364,858	107,474		850,299	3,779
State	827,493	123,715	134,638	172,484	43,055	87,424		249,624		1,638,432	7,282
Local	7,442			624	72,665	232				80,962	360
Local Sch - Public	8,135	2,641	1,347	5,580	15,888	2,133		417		36,142	161
Total	1,161,357	178,924	135,985	178,687	138,719	89,789	364,858	357,515		2,605,835	11,581
Pooled Expenditures											
Federal	71,947	50,046		156	2,249	248		0	23,492	148,139	658
State	23,330	39,380	29,751	0	29,841	35,596		59	37,213	195,170	867
Local	1,707				9,341	785			21,874	33,706	150
Other						0				0	0
Total	96,984	89,427	29,751	156	41,431	36,629		59	82,579	377,015	1,676
Combined Direct and Pooled Expenditures											
Federal	390,235	102,613		156	9,361	248	364,858	107,474	23,492	998,438	4,438
State	850,823	163,096	164,389	172,484	72,896	123,019		249,683	37,213	1,833,602	8,149
Local	9,148			624	82,005	1,017			21,874	114,668	510
Local Sch - Public	8,135	2,641	1,347	5,580	15,888	2,133		417		36,142	161
Other						0				0	0
Total	1,258,341	268,350	165,736	178,843	180,150	126,418	364,858	357,574	82,579	2,982,850	13,257

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0115 Rainbow Middle School

PK-12 Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	142,792	48,538			2,971		520,391			714,692	1,144
State	2,892,378	108,694	112,194	283,678	77,410	344,101				3,818,454	6,110
Local	6,432	5,541			124,669	1,323				137,965	221
Local Sch - Public	26,394	5,973	1,499	4,779	50,393	1,832				90,869	145
Total	3,067,996	168,746	113,692	288,457	255,442	347,255	520,391			4,761,980	7,619
Pooled Expenditures											
Federal	32,277	46,211		538	940	689			81,119	161,773	259
State	81,547	34,599	24,791	0	53,652	98,877			128,497	421,965	675
Local	1,475	5,848			16,026	2,181			75,531	101,061	162
Other						0				0	0
Total	115,300	86,658	24,791	538	70,618	101,748			285,148	684,799	1,096
Combined Direct and Pooled Expenditures											
Federal	175,070	94,749		538	3,911	689	520,391		81,119	876,465	1,402
State	2,973,925	143,292	136,985	283,678	131,062	442,978			128,497	4,240,418	6,785
Local	7,907	11,389			140,694	3,505			75,531	239,026	382
Local Sch - Public	26,394	5,973	1,499	4,779	50,393	1,832				90,869	145
Other						0				0	0
Total	3,183,296	255,404	138,484	288,994	326,060	449,003	520,391		285,148	5,446,779	8,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0120 Sardis High School

PK-12 Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	224,034	86,988			3,130		613,204			927,356	1,588
State	3,017,945	166,708	104,960	351,103	106,750	193,735				3,941,201	6,749
Local	49,507	27,054			246,430	5,657				328,648	563
Local Sch - Public	152,743	20,736	187	9,689	59,535	21,295				264,184	452
Other	15,987									15,987	27
Total	3,460,217	301,486	105,147	360,792	415,844	220,687	613,204			5,477,377	9,379
Pooled Expenditures											
Federal	50,642	82,817		502	990	643			75,798	211,392	362
State	85,087	53,066	23,193	0	73,988	92,391			120,068	447,793	767
Local	11,353	28,554			31,677	2,038			70,576	144,199	247
Other	5,945					0				5,945	10
Total	153,027	164,436	23,193	502	106,655	95,073			266,442	809,329	1,386
Combined Direct and Pooled Expenditures											
Federal	274,676	169,805		502	4,120	643	613,204		75,798	1,138,748	1,950
State	3,103,033	219,774	128,152	351,103	180,737	286,126			120,068	4,388,994	7,515
Local	60,860	55,608			278,108	7,695			70,576	472,848	810
Local Sch - Public	152,743	20,736	187	9,689	59,535	21,295				264,184	452
Other	21,932					0				21,932	38
Total	3,613,244	465,922	128,339	361,295	522,499	315,760	613,204		266,442	6,286,705	10,765

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0125 Sardis Middle School

PK-12 Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	263,747	49,999			6,744		520,943			841,433	2,114
State	1,526,000	117,005	87,292	312,169	71,832	80,904				2,195,202	5,516
Local	5,520	135			155,736	65				161,455	406
Local Sch - Public	18,199	8,362	775	8,242	19,789	4,851				60,218	151
Other					66,463					66,463	167
Total	1,813,467	175,501	88,067	320,411	320,565	85,819	520,943			3,324,772	8,354
Pooled Expenditures											
Federal	59,619	47,601		342	2,133	439			51,657	161,791	407
State	43,024	37,244	19,289	0	49,787	62,965			81,827	294,136	739
Local	1,266	142			20,019	1,389			48,098	70,914	178
Other						0				0	0
Total	103,908	84,988	19,289	342	71,939	64,793			181,582	526,841	1,324
Combined Direct and Pooled Expenditures											
Federal	323,366	97,600		342	8,877	439	520,943		51,657	1,003,223	2,521
State	1,569,024	154,250	106,581	312,169	121,619	143,869			81,827	2,489,338	6,255
Local	6,786	277			175,755	1,454			48,098	232,370	584
Local Sch - Public	18,199	8,362	775	8,242	19,789	4,851				60,218	151
Other					66,463	0				66,463	167
Total	1,917,375	260,489	107,356	320,753	392,503	150,612	520,943		181,582	3,851,612	9,677

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0130 Southside High School

PK-12 Enrollment
770

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	241,610	47,709			4,821	333	430,428			724,901	941
State	4,145,931	240,094	108,845	426,617	94,350	207,745				5,223,581	6,784
Local	17,542	36,826	950		345,806	14,001				415,125	539
Local Sch - Public	244,630	25,952	4,434	11,247	66,354	28,620				381,237	495
Other	30,190									30,190	39
Total	4,679,903	350,581	114,230	437,864	511,332	250,698	430,428			6,775,035	8,799
Pooled Expenditures											
Federal	54,615	45,421		662	1,525	848			99,939	203,010	264
State	116,890	76,425	24,051	0	65,393	121,817			158,309	562,886	731
Local	4,023	38,867	110		44,452	2,688			93,054	183,194	238
Other	11,226					0				11,226	15
Total	186,753	160,714	24,161	662	111,370	125,353			351,302	960,316	1,247
Combined Direct and Pooled Expenditures											
Federal	296,225	93,131		662	6,346	1,181	430,428		99,939	927,912	1,205
State	4,262,820	316,519	132,897	426,617	159,743	329,562			158,309	5,786,467	7,515
Local	21,565	75,693	1,060		390,258	16,688			93,054	598,319	777
Local Sch - Public	244,630	25,952	4,434	11,247	66,354	28,620				381,237	495
Other	41,416					0				41,416	54
Total	4,866,656	511,296	138,391	438,526	622,702	376,051	430,428		351,302	7,735,351	10,046

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0135 Southside Elementary School

PK-12 Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	104,620	57,401	0		2,200	6,438	404,012	57,650		632,321	1,109
State	2,776,818	99,003	193,202	297,075	98,696	142,489		294,795		3,902,078	6,846
Local	9,993	523			81,727	1,585		400		94,228	165
Local Sch - Public	49,725	4,514	0	3,818	8,124	2,281		563		69,025	121
Total	2,941,155	161,440	193,202	300,893	190,748	152,793	404,012	353,408		4,697,652	8,241
Pooled Expenditures											
Federal	23,649	54,648	0	454	696	628		0	68,530	148,605	261
State	78,289	31,514	42,692	0	68,406	90,176		70	108,555	419,701	736
Local	2,292	552			10,506	1,990			63,809	79,147	139
Other						0				0	0
Total	104,230	86,714	42,692	454	79,607	92,794		70	240,893	647,453	1,136
Combined Direct and Pooled Expenditures											
Federal	128,269	112,049	0	454	2,896	7,066	404,012	57,650	68,530	780,925	1,370
State	2,855,107	130,517	235,894	297,075	167,102	232,665		294,865	108,555	4,321,779	7,582
Local	12,285	1,074			92,233	3,574		400	63,809	173,375	304
Local Sch - Public	49,725	4,514	0	3,818	8,124	2,281		563		69,025	121
Other						0				0	0
Total	3,045,385	248,154	235,894	301,347	270,355	245,587	404,012	353,478	240,893	5,345,105	9,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0140 West End Elementary School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	226,398	44,959	4,277		2,935		527,037			805,605	2,066
State	1,916,543	83,025	170,927	186,275	69,914	207,734		109,005		2,743,423	7,034
Local	2,223			2,397	66,768	493				71,881	184
Local Sch - Public	7,438	315	6,900	2,539	6,867	760		0		24,818	64
Total	2,152,602	128,299	182,104	191,210	146,483	208,987	527,037	109,005		3,645,727	9,348
Pooled Expenditures											
Federal	51,176	42,803	8,656	320	928	430			48,282	152,595	391
State	54,035	26,428	37,770	0	48,457	61,700		26	76,482	304,896	782
Local	510				8,583	1,361			44,956	55,410	142
Other						0				0	0
Total	105,721	69,231	46,426	320	57,968	63,490		26	169,720	512,901	1,315
Combined Direct and Pooled Expenditures											
Federal	277,574	87,762	12,933	320	3,863	430	527,037		48,282	958,201	2,457
State	1,970,577	109,454	208,697	186,275	118,370	269,433		109,031	76,482	3,048,319	7,816
Local	2,733			2,397	75,351	1,854			44,956	127,290	326
Local Sch - Public	7,438	315	6,900	2,539	6,867	760		0		24,818	64
Other						0				0	0
Total	2,258,322	197,530	228,530	191,530	204,450	272,477	527,037	109,031	169,720	4,158,628	10,663

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0150 West End High School

PK-12 Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	346,832	91,718			5,205	7,829	409,828			861,412	2,328
State	1,983,169	103,203	71,183	315,521	158,873	217,329				2,849,278	7,701
Local	27,584	8,320			254,122	3,746				293,772	794
Local Sch - Public	86,588	18,693		3,563	32,091	6,448				147,383	398
Other	10,002									10,002	27
Total	2,454,176	221,933	71,183	319,084	450,292	235,352	409,828			4,161,847	11,248
Pooled Expenditures											
Federal	78,399	87,320		318	1,646	408			48,023	216,114	584
State	55,913	32,851	15,729	0	110,114	58,535			76,070	349,213	944
Local	6,326	8,781			32,666	1,291			44,714	93,779	253
Other	3,719					0				3,719	10
Total	144,358	128,952	15,729	318	144,426	60,235			168,807	662,825	1,791
Combined Direct and Pooled Expenditures											
Federal	425,232	179,038		318	6,852	8,237	409,828		48,023	1,077,526	2,912
State	2,039,082	136,055	86,912	315,521	268,987	275,865			76,070	3,198,491	8,645
Local	33,910	17,101			286,789	5,037			44,714	387,551	1,047
Local Sch - Public	86,588	18,693		3,563	32,091	6,448				147,383	398
Other	13,721					0				13,721	37
Total	2,598,533	350,885	86,912	319,402	594,718	295,586	409,828		168,807	4,824,672	13,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

028 Etowah County

0160 Whitesboro Elementary School

PK-12 Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	331,707	37,495			9,841		446,131	149,560		974,735	2,801
State	1,586,212	89,828	176,028	164,538	46,255	89,356		181,632		2,333,849	6,706
Local	333	135			107,930	1,063				109,460	315
Local Sch - Public	20,353	7,430		5,119	9,671	1,358		1,063		44,994	129
Total	1,938,605	134,888	176,028	169,657	173,697	91,776	446,131	332,255		3,463,038	9,951
Pooled Expenditures											
Federal	74,981	35,697		273	3,112	383		0	41,144	155,590	447
State	44,721	28,593	38,897	0	32,059	55,055		43	65,174	264,542	760
Local	76	142			13,874	1,215			38,309	53,616	154
Other						0				0	0
Total	119,778	64,433	38,897	273	49,045	56,653		43	144,627	473,749	1,361
Combined Direct and Pooled Expenditures											
Federal	406,688	73,192		273	12,953	383	446,131	149,560	41,144	1,130,325	3,248
State	1,630,934	118,421	214,924	164,538	78,314	144,411		181,675	65,174	2,598,391	7,467
Local	409	277			121,804	2,277			38,309	163,077	469
Local Sch - Public	20,353	7,430		5,119	9,671	1,358		1,063		44,994	129
Other						0				0	0
Total	2,058,384	199,320	214,924	169,930	222,743	148,429	446,131	332,298	144,627	3,936,787	11,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0010 Berry Elementary School

PK-12 Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	427,555	1,435	14,024	55,255			403,475		23,427	925,171	2,795
State	1,408,587	106,356	103,039	187,489	189,463			140,411	391	2,135,737	6,452
Local	79,549	323	5,327	14,733	86,776			856		187,563	567
Local Sch - Public	16,804		825	25,599	24,239	233				67,700	205
Total	1,932,495	108,115	123,215	283,076	300,477	233	403,475	141,267	23,818	3,316,171	10,019
Pooled Expenditures											
Federal	169,155	4,570	85,206	2,899				5,947	25,342	293,118	886
State	29,672	46,624	45,110	15,064	169,573	215,107		20,129	91,009	632,288	1,910
Local	3,155	3,555	3,781		91,177	10,212			107,257	219,137	662
Other						7,599				7,599	23
Total	201,982	54,750	134,097	17,963	260,750	232,918		26,076	223,607	1,152,143	3,481
Combined Direct and Pooled Expenditures											
Federal	596,709	6,005	99,230	58,155			403,475	5,947	48,768	1,218,289	3,681
State	1,438,259	152,981	148,149	202,553	359,036	215,107		160,540	91,400	2,768,025	8,363
Local	82,705	3,878	9,108	14,733	177,953	10,212		856	107,257	406,700	1,229
Local Sch - Public	16,804		825	25,599	24,239	233				67,700	205
Other						7,599				7,599	23
Total	2,134,478	162,864	257,312	301,039	561,227	233,151	403,475	167,343	247,425	4,468,314	13,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0020 Berry High School

PK-12 Enrollment
219

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	160,426	23,283	7,645		8,093		257,056			456,503	2,084
State	1,183,879	104,742	103,470	183,503	60,948	379				1,636,920	7,475
Local	9,696	1,720	2,157	1,516	125,314					140,403	641
Local Sch - Public	88,832	0	970	6,024	91,085	4,388				191,300	874
Total	1,442,833	129,745	114,243	191,043	285,440	4,766	257,056			2,425,125	11,074
Pooled Expenditures											
Federal	63,470	74,136	46,450		4,987			0	17,788	206,830	944
State	24,939	45,917	45,298	14,744	54,550	142,322			63,881	391,650	1,788
Local	385	18,929	1,531		131,669	6,757			75,286	234,556	1,071
Other						5,028				5,028	23
Total	88,793	138,982	93,279	14,744	191,206	154,106		0	156,955	838,065	3,827
Combined Direct and Pooled Expenditures											
Federal	223,896	97,418	54,095		13,080		257,056	0	17,788	663,333	3,029
State	1,208,818	150,659	148,768	198,246	115,498	142,700			63,881	2,028,570	9,263
Local	10,081	20,649	3,688	1,516	256,983	6,757			75,286	374,959	1,712
Local Sch - Public	88,832	0	970	6,024	91,085	4,388				191,300	874
Other						5,028				5,028	23
Total	1,531,627	268,727	207,522	205,786	476,645	158,872	257,056	0	156,955	3,263,190	14,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0025 Fayette County High School

PK-12 Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	214,299	33,222	14,742		10,410		364,176			636,849	1,646
State	1,931,046	83,228	95,836	258,704	165,349					2,534,163	6,548
Local	65,427	6,595	5,942	2,011	168,510					248,485	642
Local Sch - Public	209,236		1,885	10,723	47,035	13,859				282,738	731
Total	2,420,007	123,044	118,404	271,439	391,305	13,859	364,176			3,702,234	9,566
Pooled Expenditures											
Federal	84,784	105,784	89,565		6,415			0	31,433	317,980	822
State	40,678	36,485	41,956	20,786	147,991	251,500			112,886	652,282	1,685
Local	2,595	72,583	4,217		177,056	11,940			133,040	401,431	1,037
Other						8,885				8,885	23
Total	128,057	214,852	135,738	20,786	331,462	272,324		0	277,359	1,380,578	3,567
Combined Direct and Pooled Expenditures											
Federal	299,083	139,005	104,307		16,825		364,176	0	31,433	954,829	2,467
State	1,971,723	119,713	137,792	279,490	313,340	251,500			112,886	3,186,444	8,234
Local	68,022	79,178	10,159	2,011	345,566	11,940			133,040	649,916	1,679
Local Sch - Public	209,236		1,885	10,723	47,035	13,859				282,738	731
Other						8,885				8,885	23
Total	2,548,064	337,897	254,143	292,225	722,766	286,183	364,176	0	277,359	5,082,812	13,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0030 Fayette Middle School

PK-12 Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	428,088	15,352	7,179		3,667		498,349			952,635	2,794
State	1,799,182	77,606	92,528	258,273	161,889	1,214				2,390,693	7,011
Local	10,239	1,798	1,610	280	133,686					147,614	433
Local Sch - Public	28,200	0	1,461	13,764	16,834	484				60,743	178
Total	2,265,710	94,756	102,778	272,317	316,078	1,697	498,349			3,551,685	10,415
Pooled Expenditures											
Federal	169,366	48,883	43,615		2,260			0	27,697	291,821	856
State	37,900	34,021	40,508	20,751	144,895	221,606			99,468	599,149	1,757
Local	406	19,793	1,143		140,466	10,521			117,226	289,555	849
Other						7,829				7,829	23
Total	207,672	102,697	85,266	20,751	287,621	239,955		0	244,391	1,188,352	3,485
Combined Direct and Pooled Expenditures											
Federal	597,453	64,235	50,794		5,927		498,349	0	27,697	1,244,455	3,649
State	1,837,082	111,627	133,036	279,024	306,784	222,819			99,468	2,989,841	8,768
Local	10,645	21,591	2,753	280	274,152	10,521			117,226	437,168	1,282
Local Sch - Public	28,200	0	1,461	13,764	16,834	484				60,743	178
Other						7,829				7,829	23
Total	2,473,381	197,453	188,044	293,068	603,698	241,652	498,349	0	244,391	4,740,037	13,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0040 Hubbertville School

PK-12 Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	559,365	1,621	10,425				443,549		26,035	1,040,994	2,484
State	1,847,436	99,884	100,370	307,505	100,220			120,294	1,627	2,577,336	6,151
Local	161,720	2,285	2,372		188,618			0		354,995	847
Local Sch - Public	131,598	0		19,616	67,460	1,869		8,535		229,078	547
Total	2,700,119	103,790	113,167	327,121	356,298	1,869	443,549	128,829	27,662	4,202,404	10,030
Pooled Expenditures											
Federal	221,303	5,162	63,334					4,695	32,814	327,309	781
State	38,917	43,787	43,941	24,707	89,699	272,296		17,245	117,845	648,436	1,548
Local	6,415	25,149	1,684		198,183	12,927			138,884	383,241	915
Other						9,619				9,619	23
Total	266,634	74,098	108,959	24,707	287,882	294,842		21,940	289,543	1,368,605	3,266
Combined Direct and Pooled Expenditures											
Federal	780,668	6,784	73,759				443,549	4,695	58,849	1,368,303	3,266
State	1,886,353	143,670	144,312	332,212	189,920	272,296		137,539	119,472	3,225,773	7,699
Local	168,135	27,434	4,056		386,801	12,927		0	138,884	738,235	1,762
Local Sch - Public	131,598	0		19,616	67,460	1,869		8,535		229,078	547
Other						9,619				9,619	23
Total	2,966,753	177,888	222,126	351,828	644,180	296,712	443,549	150,769	317,204	5,571,009	13,296

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

029 Fayette County

0050 Fayette Elementary School

PK-12 Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	329,947	2,139	5,294				511,461			848,840	1,822
State	2,020,303	164,081	116,344	259,092	182,204			248,584		2,990,608	6,418
Local	232,832		3,079	1,006	93,213			949		331,080	710
Local Sch - Public	14,982	0	7,537	18,392	16,696	455		13,543		71,606	154
Total	2,598,064	166,220	132,253	278,490	292,113	455	511,461	263,077		4,242,133	9,103
Pooled Expenditures											
Federal	130,538	6,811	32,163					10,329	35,170	215,010	461
State	42,558	71,930	50,935	20,817	163,076	302,840		35,636	126,304	814,095	1,747
Local	9,236		2,185		97,940	14,377			148,853	272,591	585
Other						10,698				10,698	23
Total	182,331	78,740	85,283	20,817	261,016	327,915		45,965	310,327	1,312,394	2,816
Combined Direct and Pooled Expenditures											
Federal	460,484	8,949	37,457				511,461	10,329	35,170	1,063,850	2,283
State	2,062,862	236,011	167,279	279,909	345,280	302,840		284,220	126,304	3,804,704	8,165
Local	242,068		5,264	1,006	191,153	14,377		949	148,853	603,671	1,295
Local Sch - Public	14,982	0	7,537	18,392	16,696	455		13,543		71,606	154
Other						10,698				10,698	23
Total	2,780,396	244,960	217,536	299,307	553,129	328,370	511,461	309,042	310,327	5,554,528	11,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0010 Belgreen High School

PK-12 Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	347,098	1,270	743		64,759		788,774		20,422	1,223,066	2,240
State	2,606,429	98,466	97,361	327,147	59,502	278,400		120,537		3,587,841	6,571
Local	25,293				212,412	2,911				240,615	441
Local Sch - Public	153,239	0		25,543	35,183					213,965	392
Total	3,132,059	99,736	98,104	352,690	371,855	281,310	788,774	120,537	20,422	5,265,487	9,644
Pooled Expenditures											
Federal	206,699	87,969	97,072	267	40,753	10,982			18,109	461,851	846
State	453,243	71,313	1,042		173,147	115,579		0	170,549	984,872	1,804
Local	749,515				31,048	18,586			111,654	910,803	1,668
Other					5,538	165				5,703	10
Total	1,409,457	159,282	98,114	267	250,486	145,312		0	300,311	2,363,229	4,328
Combined Direct and Pooled Expenditures											
Federal	553,797	89,239	97,815	267	105,512	10,982	788,774		38,531	1,684,917	3,086
State	3,059,672	169,779	98,403	327,147	232,649	393,978		120,537	170,549	4,572,713	8,375
Local	774,807				243,459	21,497			111,654	1,151,418	2,109
Local Sch - Public	153,239	0		25,543	35,183					213,965	392
Other					5,538	165				5,703	10
Total	4,541,515	259,018	196,218	352,957	622,341	426,622	788,774	120,537	320,734	7,628,715	13,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0015 East Franklin Junior High School

PK-12 Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	219,245	315			40,149		410,190			669,898	2,827
State	1,155,125	96,084	90,439	160,478	19,017	58,951		127,487		1,707,581	7,205
Local	800				57,448	1,283		800		60,331	255
Local Sch - Public	14,915		0	9,340	14,269	2,111				40,634	171
Total	1,390,085	96,399	90,439	169,818	130,883	62,345	410,190	128,287		2,478,445	10,458
Pooled Expenditures											
Federal	130,562	21,823		111	25,266	4,767			7,525	190,053	802
State	200,870	69,587	968		55,340	50,169		0	70,873	447,807	1,889
Local	23,707				8,397	8,068			46,399	86,570	365
Other					2,301	71				2,373	10
Total	355,138	91,410	968	111	91,304	63,075		0	124,797	726,803	3,067
Combined Direct and Pooled Expenditures											
Federal	349,807	22,138		111	65,415	4,767	410,190		7,525	859,952	3,628
State	1,355,995	165,671	91,407	160,478	74,357	109,120		127,487	70,873	2,155,388	9,094
Local	24,507				65,845	9,351		800	46,399	146,902	620
Local Sch - Public	14,915		0	9,340	14,269	2,111				40,634	171
Other					2,301	71				2,373	10
Total	1,745,223	187,808	91,407	169,929	222,187	125,420	410,190	128,287	124,797	3,205,248	13,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0030 Phil Campbell High School

PK-12 Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	230,571	765			77,794		1,087,464			1,396,594	3,117
State	2,384,972	151,578	95,864	294,563	52,815	215,593		685		3,196,069	7,134
Local	2,400	5,280	1,299	800	270,835	2,661				283,275	632
Local Sch - Public	124,180		0	8,349	6,628	12,787				151,944	339
Total	2,742,124	157,622	97,163	303,712	408,071	231,041	1,087,464	685		5,027,882	11,223
Pooled Expenditures											
Federal	137,307	52,998		227	48,956	9,011			15,394	263,892	589
State	414,733	109,777	1,026		153,689	94,834		0	144,983	919,041	2,051
Local	71,120	29,461	5,546		39,587	15,250			94,916	255,881	571
Other					4,708	135				4,843	11
Total	623,160	192,236	6,572	227	246,940	119,230		0	255,293	1,443,658	3,222
Combined Direct and Pooled Expenditures											
Federal	367,878	53,763		227	126,749	9,011	1,087,464		15,394	1,660,486	3,706
State	2,799,705	261,355	96,890	294,563	206,503	310,427		685	144,983	4,115,111	9,186
Local	73,520	34,741	6,845	800	310,422	17,912			94,916	539,157	1,203
Local Sch - Public	124,180		0	8,349	6,628	12,787				151,944	339
Other					4,708	135				4,843	11
Total	3,365,284	349,858	103,735	303,939	655,011	350,271	1,087,464	685	255,293	6,471,540	14,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0035 Phil Campbell Elementary School

PK-12 Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	197,043	828			19,097			17,461		234,429	553
State	2,073,831	119,133	92,977	145,048	27,047	211,854		217,769		2,887,660	6,811
Local	7,215			800	92,480	1,804				102,299	241
Local Sch - Public	1,527		0	23,407	4,917					29,851	70
Total	2,279,616	119,961	92,977	169,255	143,541	213,659		235,230		3,254,239	7,675
Pooled Expenditures											
Federal	117,341	57,328		206	12,018	8,528		12,162	13,951	221,533	522
State	360,627	86,280	995		78,706	89,753		0	131,390	747,752	1,764
Local	213,795				13,518	14,433			86,018	327,764	773
Other					4,266	128				4,394	10
Total	691,763	143,608	995	206	108,507	112,843		12,162	231,359	1,301,444	3,069
Combined Direct and Pooled Expenditures											
Federal	314,384	58,155		206	31,115	8,528		29,623	13,951	455,962	1,075
State	2,434,458	205,414	93,972	145,048	105,752	301,608		217,769	131,390	3,635,412	8,574
Local	221,010			800	105,998	16,238			86,018	430,064	1,014
Local Sch - Public	1,527		0	23,407	4,917					29,851	70
Other					4,266	128				4,394	10
Total	2,971,380	263,569	93,972	169,461	252,048	326,501		247,392	231,359	4,555,683	10,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0040 Red Bay High School

PK-12 Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	75,203				75,778		943,653			1,094,634	3,119
State	1,516,215	114,131	47,284	293,332	113,939	144,544		326		2,229,771	6,353
Local	7,649	14,149		862	296,014	9,344				328,017	935
Local Sch - Public	160,320	0	0	2,539	86,975	13,445				263,279	750
Total	1,759,387	128,280	47,284	296,732	572,706	167,334	943,653	326		3,915,701	11,156
Pooled Expenditures											
Federal	44,784			178	47,688	7,060			12,061	111,770	318
State	263,661	82,657	506		331,559	74,301		0	113,591	866,275	2,468
Local	226,652	78,957			43,268	11,948			74,365	435,190	1,240
Other					3,688	106				3,794	11
Total	535,096	161,615	506	178	426,203	93,415		0	200,018	1,417,030	4,037
Combined Direct and Pooled Expenditures											
Federal	119,986			178	123,466	7,060	943,653		12,061	1,206,404	3,437
State	1,779,876	196,788	47,790	293,332	445,498	218,845		326	113,591	3,096,046	8,821
Local	234,300	93,107		862	339,281	21,292			74,365	763,207	2,174
Local Sch - Public	160,320	0	0	2,539	86,975	13,445				263,279	750
Other					3,688	106				3,794	11
Total	2,294,483	289,894	47,790	296,910	998,909	260,748	943,653	326	200,018	5,332,731	15,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0045 Red Bay Elementary

PK-12 Enrollment
421

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,711	987								170,699	405
State	2,467,337	128,429	49,174	177,112	2,400	143,506		147,795		3,115,753	7,401
Local	110				1,133	1,667				2,910	7
Local Sch - Public	10,431			459	8,715					19,605	47
Total	2,647,590	129,416	49,174	177,571	12,248	145,173		147,795		3,308,967	7,860
Pooled Expenditures											
Federal	101,064	68,404		203		8,467			13,779	191,918	456
State	429,056	93,013	526		6,984	89,118		0	129,772	748,469	1,778
Local	3,269				166	14,331			84,959	102,724	244
Other					4,214	127				4,341	10
Total	533,388	161,417	526	203	11,363	112,044		0	228,510	1,047,453	2,488
Combined Direct and Pooled Expenditures											
Federal	270,775	69,392		203		8,467			13,779	362,617	861
State	2,896,393	221,442	49,700	177,112	9,384	232,624		147,795	129,772	3,864,222	9,179
Local	3,379				1,299	15,998			84,959	105,635	251
Local Sch - Public	10,431			459	8,715					19,605	47
Other					4,214	127				4,341	10
Total	3,180,978	290,833	49,700	177,774	23,611	257,217		147,795	228,510	4,356,420	10,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0060 Tharptown Elementary School

PK-12 Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	675,758	1,626			71,923		943,514		19,578	1,712,398	3,119
State	2,184,871	88,773	106,301	306,807	30,235	158,551		151,150		3,026,689	5,513
Local	3,657				106,778	1,895				112,330	205
Local Sch - Public	714	2,436	240	22,915	34,309					60,613	110
Total	2,865,000	92,834	106,541	329,723	243,245	160,447	943,514	151,150	19,578	4,912,031	8,947
Pooled Expenditures											
Federal	402,419	112,646		268	45,262	11,042			18,178	589,814	1,074
State	379,937	64,292	1,138		87,984	116,214		0	171,196	820,760	1,495
Local	108,368				15,607	18,689			112,078	254,742	464
Other					5,559	166				5,725	10
Total	890,723	176,938	1,138	268	154,412	146,110		0	301,451	1,671,040	3,044
Combined Direct and Pooled Expenditures											
Federal	1,078,177	114,272		268	117,185	11,042	943,514		37,755	2,302,212	4,193
State	2,564,808	153,065	107,439	306,807	118,219	274,765		151,150	171,196	3,847,449	7,008
Local	112,025				122,385	20,584			112,078	367,072	669
Local Sch - Public	714	2,436	240	22,915	34,309					60,613	110
Other					5,559	166				5,725	10
Total	3,755,723	269,772	107,679	329,990	397,657	306,557	943,514	151,150	321,029	6,583,071	11,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0065 Tharptown High School

PK-12 Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	188,285	359			24,370					213,014	545
State	2,073,747	107,215	103,023	256,131	43,079	214,364				2,797,559	7,155
Local	808	110			180,423	2,576				183,917	470
Local Sch - Public	120,358	8,807	1,874	15,938	40,271	7,461				194,709	498
Total	2,383,198	116,492	104,896	272,069	288,143	224,401				3,389,199	8,668
Pooled Expenditures											
Federal	112,125	24,903		198	15,336	7,864			13,436	173,862	445
State	360,613	77,649	1,103		125,358	82,768			126,536	774,027	1,980
Local	23,954	614			26,372	13,310			82,840	147,090	376
Other					4,109	118				4,227	11
Total	496,691	103,166	1,103	198	171,175	104,060			222,812	1,099,205	2,811
Combined Direct and Pooled Expenditures											
Federal	300,410	25,263		198	39,706	7,864			13,436	386,876	989
State	2,434,359	184,864	104,125	256,131	168,437	297,132			126,536	3,571,585	9,134
Local	24,762	724			206,795	15,886			82,840	331,006	847
Local Sch - Public	120,358	8,807	1,874	15,938	40,271	7,461				194,709	498
Other					4,109	118				4,227	11
Total	2,879,889	219,658	105,999	272,267	459,318	328,461			222,812	4,488,404	11,479

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

030 Franklin County

0090 Vina High School

PK-12 Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	364,164	832			46,319		532,961			944,276	3,497
State	1,607,643	125,094	95,987	215,546	31,444	251,831		101,871		2,429,416	8,998
Local	2,053			1,600	222,184	2,592		2,698		231,128	856
Local Sch - Public	89,477	0	431	852	24,207	10,735				125,702	466
Total	2,063,338	125,926	96,418	217,998	324,154	265,158	532,961	104,569		3,730,522	13,817
Pooled Expenditures											
Federal	216,862	57,668		128	29,149	5,430			8,659	317,896	1,177
State	279,560	90,597	1,027		91,502	57,154		0	81,553	601,393	2,227
Local	60,847				32,476	9,191			53,390	155,905	577
Other					2,648	81				2,730	10
Total	557,269	148,265	1,027	128	155,775	71,857		0	143,602	1,077,924	3,992
Combined Direct and Pooled Expenditures											
Federal	581,026	58,500		128	75,468	5,430	532,961		8,659	1,262,172	4,675
State	1,887,203	215,691	97,014	215,546	122,946	308,985		101,871	81,553	3,030,809	11,225
Local	62,901			1,600	254,660	11,783		2,698	53,390	387,033	1,433
Local Sch - Public	89,477	0	431	852	24,207	10,735				125,702	466
Other					2,648	81				2,730	10
Total	2,620,607	274,191	97,446	218,125	479,929	337,015	532,961	104,569	143,602	4,808,446	17,809

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0015 Geneva County Elementary School

PK-12 Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	257,337	69,628	0		30,000					356,965	817
State	1,974,884	176,219	97,745	160,602	138,492			246,953		2,794,895	6,396
Local	2,610		1,177	4,942	358	237	126	6,090		15,540	36
Local Sch - Public	49,696	1,508			6,095	905		1,523		59,726	137
Total	2,284,527	247,354	98,922	165,543	174,945	1,142	126	254,567		3,227,127	7,385
Pooled Expenditures											
Federal	297,905	392,116	0	2,388	58,362	12,367			98,157	861,294	1,971
State	82,809	59,816	14,050	966	60,314	249,720		20,369	147,583	635,628	1,455
Local	566		679	80	1,707	22,092	477		70,409	96,011	220
Other						13,365			3,184	16,549	38
Total	381,281	451,932	14,730	3,434	120,384	297,544	477	20,369	319,333	1,609,483	3,683
Combined Direct and Pooled Expenditures											
Federal	555,242	461,743	0	2,388	88,362	12,367			98,157	1,218,259	2,788
State	2,057,693	236,035	111,795	161,567	198,806	249,720		267,323	147,583	3,430,523	7,850
Local	3,176		1,857	5,022	2,065	22,330	603	6,090	70,409	111,552	255
Local Sch - Public	49,696	1,508			6,095	905		1,523		59,726	137
Other						13,365			3,184	16,549	38
Total	2,665,807	699,286	113,652	168,977	295,329	298,686	603	274,936	319,333	4,836,609	11,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0020 Geneva County High School

PK-12 Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	217,212				93,658		1,191,175			1,502,045	6,233
State	1,053,966	92,635	51,154	149,483	169,331					1,516,569	6,293
Local	129,849		1,406	3,882	1,392	3,049			0	139,578	579
Local Sch - Public	158,551	21,865	17	435	14,581	18,069	154			213,672	887
Total	1,559,578	114,500	52,577	153,800	278,962	21,118	1,191,329		0	3,371,863	13,991
Pooled Expenditures											
Federal	251,454			1,442	182,203	6,820			59,288	501,207	2,080
State	44,194	31,444	7,353	899	73,745	137,718			89,142	384,495	1,595
Local	28,176		812	63	6,633	12,184			42,528	90,395	375
Other						7,370			1,923	9,294	39
Total	323,824	31,444	8,165	2,404	262,581	164,092			192,880	985,391	4,089
Combined Direct and Pooled Expenditures											
Federal	468,667			1,442	275,860	6,820	1,191,175		59,288	2,003,252	8,312
State	1,098,160	124,079	58,507	150,381	243,077	137,718			89,142	1,901,063	7,888
Local	158,025		2,218	3,945	8,024	15,232			42,528	229,973	954
Local Sch - Public	158,551	21,865	17	435	14,581	18,069	154			213,672	887
Other						7,370			1,923	9,294	39
Total	1,883,402	145,944	60,742	156,204	541,542	185,210	1,191,329		192,880	4,357,253	18,080

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0022 Geneva County Middle School

PK-12 Enrollment
179

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,460	1,015	811		13,200					184,486	1,031
State	872,551	88,170	50,363	148,924	93,307					1,253,314	7,002
Local	15,651		1,391	2,054	53					19,149	107
Local Sch - Public	5,085	13,187		126	393	1,145				19,937	111
Total	1,062,747	102,371	52,565	151,104	106,953	1,145				1,476,886	8,251
Pooled Expenditures											
Federal	196,174	5,716	14,962	1,071	25,679	5,066			44,035	292,704	1,635
State	36,587	29,928	7,239	895	40,636	102,288			66,209	283,783	1,585
Local	3,396		803	33	251	9,049			31,587	45,120	252
Other						5,474			1,429	6,903	39
Total	236,157	35,645	23,005	2,000	66,567	121,877			143,260	628,511	3,511
Combined Direct and Pooled Expenditures											
Federal	365,634	6,732	15,774	1,071	38,879	5,066			44,035	477,190	2,666
State	909,138	118,098	57,602	149,820	133,943	102,288			66,209	1,537,097	8,587
Local	19,047		2,194	2,087	304	9,049			31,587	64,270	359
Local Sch - Public	5,085	13,187		126	393	1,145				19,937	111
Other						5,474			1,429	6,903	39
Total	1,298,904	138,016	75,570	153,104	173,519	123,023			143,260	2,105,396	11,762

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0035 Samson Elementary School

PK-12 Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	248,458	2,320			13,095		568,107	7,546		839,526	2,215
State	1,618,882	181,789	102,766	165,837	208,183			254,617		2,532,073	6,681
Local	985			4,313	174			7,298		12,770	34
Local Sch - Public	18,202	1,578	250	1,194	5,122	1,724	774	3,064		31,908	84
Other	16,886				42,525					59,410	157
Total	1,903,413	185,686	103,016	171,344	269,099	1,724	568,881	272,525		3,475,688	9,171
Pooled Expenditures											
Federal	287,626	13,065		2,040	25,474	10,726		11,996	83,888	434,816	1,147
State	67,882	61,707	14,772	997	90,666	216,577		21,001	126,130	599,731	1,582
Local	214			70	829	19,160			60,174	80,447	212
Other	20,977				45,743	11,591			2,722	81,032	214
Total	376,699	74,772	14,772	3,108	162,712	258,053		32,997	272,914	1,196,027	3,156
Combined Direct and Pooled Expenditures											
Federal	536,084	15,385		2,040	38,569	10,726	568,107	19,542	83,888	1,274,342	3,362
State	1,686,763	243,496	117,538	166,834	298,849	216,577		275,618	126,130	3,131,804	8,263
Local	1,198			4,383	1,003	19,160		7,298	60,174	93,217	246
Local Sch - Public	18,202	1,578	250	1,194	5,122	1,724	774	3,064		31,908	84
Other	37,863				88,267	11,591			2,722	140,443	371
Total	2,280,111	260,459	117,788	174,452	431,811	259,777	568,881	305,523	272,914	4,671,715	12,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0040 Samson High School

PK-12 Enrollment
189

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,109				22,862		433,753			561,724	2,972
State	985,966	83,559	46,359	146,490	369,011					1,631,384	8,632
Local	95,842	5		19,952	1,734					117,533	622
Local Sch - Public	29,273	1,039		4,295	4,083	10,049	98			48,837	258
Other				50						50	0
Total	1,216,190	84,603	46,359	170,787	397,690	10,049	433,851			2,359,528	12,484
Pooled Expenditures											
Federal	121,679			1,131	44,477	5,349			46,495	219,130	1,159
State	41,343	28,363	6,664	881	160,707	108,003			69,908	415,868	2,200
Local	20,797	69,216		324	8,267	9,555			33,352	141,511	749
Other						5,780			1,508	7,289	39
Total	183,818	97,580	6,664	2,336	213,451	128,686			151,263	783,798	4,147
Combined Direct and Pooled Expenditures											
Federal	226,788			1,131	67,339	5,349	433,753		46,495	780,854	4,132
State	1,027,309	111,923	53,022	147,370	529,718	108,003			69,908	2,047,253	10,832
Local	116,639	69,221		20,277	10,002	9,555			33,352	259,044	1,371
Local Sch - Public	29,273	1,039		4,295	4,083	10,049	98			48,837	258
Other				50		5,780			1,508	7,339	39
Total	1,400,008	182,182	53,022	173,123	611,141	138,735	433,851		151,263	3,143,326	16,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0045 Samson Middle School

PK-12 Enrollment
169

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	85,820	881			12,600					99,300	588
State	647,399	86,434	45,329	151,209	108,762					1,039,134	6,149
Local	15,920			2,019	258					18,197	108
Local Sch - Public			418	3,988		542				4,948	29
Other				271						271	2
Total	749,138	87,315	45,747	157,487	121,620	542				1,161,850	6,875
Pooled Expenditures											
Federal	99,349	4,960		1,011	24,512	4,783			41,575	176,190	1,043
State	27,146	29,339	6,516	909	47,367	96,574			62,510	270,361	1,600
Local	3,454			33	1,230	8,544			29,822	43,083	255
Other						5,169			1,349	6,517	39
Total	129,949	34,300	6,516	1,953	73,109	115,069			135,256	496,152	2,936
Combined Direct and Pooled Expenditures											
Federal	185,168	5,841		1,011	37,112	4,783			41,575	275,491	1,630
State	674,545	115,773	51,845	152,118	156,129	96,574			62,510	1,309,495	7,748
Local	19,374			2,052	1,488	8,544			29,822	61,280	363
Local Sch - Public			418	3,988		542				4,948	29
Other				271		5,169			1,349	6,788	40
Total	879,087	121,615	52,263	159,441	194,730	115,611			135,256	1,658,002	9,811

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0047 Slocomb Elementary School

PK-12 Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	210,039	2,817	3,693		9,790		778,422			1,004,761	1,830
State	2,746,472	224,778	95,829	246,210	251,175	220		268,357		3,833,041	6,982
Local	14,419		104	6,186	781	1,581		10,610		33,680	61
Local Sch - Public	7,185	1,276	4,842	9,348	11,540	803	1,104	11,290		47,388	86
Other	44				3,378					3,422	6
Total	2,978,159	228,871	104,468	261,744	276,664	2,604	779,526	290,257		4,922,292	8,966
Pooled Expenditures											
Federal	243,150	15,866	68,103	3,070	19,046	15,537			126,201	490,973	894
State	115,163	76,299	13,775	1,480	109,389	313,722		22,135	189,750	841,712	1,533
Local	3,129		60	101	3,721	27,754			90,526	125,290	228
Other	55				3,634	16,790			4,094	24,573	45
Total	361,497	92,165	81,938	4,651	135,790	373,803		22,135	410,571	1,482,549	2,700
Combined Direct and Pooled Expenditures											
Federal	453,189	18,683	71,796	3,070	28,837	15,537	778,422		126,201	1,495,734	2,724
State	2,861,634	301,078	109,604	247,691	360,563	313,942		290,491	189,750	4,674,753	8,515
Local	17,548		164	6,286	4,502	29,335		10,610	90,526	158,970	290
Local Sch - Public	7,185	1,276	4,842	9,348	11,540	803	1,104	11,290		47,388	86
Other	99				7,012	16,790			4,094	27,995	51
Total	3,339,656	321,036	186,405	266,395	412,453	376,407	779,526	312,392	410,571	6,404,841	11,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0050 Slocomb Middle School

PK-12 Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	179,223	1,577	499							181,299	669
State	1,327,079	131,725	52,571	202,162	176,048					1,889,586	6,973
Local	11,737			2,019	357					14,113	52
Local Sch - Public	3,267		18	2,971	1,400	519	348			8,523	31
Other					410					410	2
Total	1,521,305	133,303	53,088	207,153	178,216	519	348			2,093,931	7,727
Pooled Expenditures											
Federal	207,476	8,883	9,208	1,622		7,669			66,668	301,526	1,113
State	55,646	44,713	7,557	1,216	76,671	154,861			100,238	440,901	1,627
Local	2,547			33	1,704	13,700			47,822	65,805	243
Other					441	8,288			2,163	10,892	40
Total	265,669	53,596	16,765	2,870	78,815	184,518			216,890	819,124	3,023
Combined Direct and Pooled Expenditures											
Federal	386,699	10,460	9,708	1,622		7,669			66,668	482,826	1,782
State	1,382,725	176,438	60,127	203,378	252,719	154,861			100,238	2,330,487	8,600
Local	14,283			2,052	2,061	13,700			47,822	79,918	295
Local Sch - Public	3,267		18	2,971	1,400	519	348			8,523	31
Other					851	8,288			2,163	11,302	42
Total	1,786,974	186,899	69,853	210,023	257,032	185,037	348		216,890	2,913,055	10,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

031 Geneva County

0060 Slocomb High School

PK-12 Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	36,758				16,859		698,460			752,077	2,033
State	1,891,650	147,078	53,525	210,428	405,829					2,708,510	7,320
Local	110,448			5,521	1,785	3,752				121,506	328
Local Sch - Public	162,321	69,491	1,014	4,207	40,561	16,458	6,838			300,891	813
Other					1,340					1,340	4
Total	2,201,177	216,569	54,539	220,156	466,375	20,210	705,298			3,884,324	10,498
Pooled Expenditures											
Federal	42,553			2,214	32,798	10,471			91,022	179,058	484
State	79,319	49,924	7,694	1,265	176,742	211,434			136,856	663,235	1,793
Local	23,966			90	8,511	18,705			65,291	116,563	315
Other					1,442	11,316			2,953	15,710	42
Total	145,838	49,924	7,694	3,569	219,493	251,925			296,123	974,566	2,634
Combined Direct and Pooled Expenditures											
Federal	79,310			2,214	49,658	10,471	698,460		91,022	931,135	2,517
State	1,970,969	197,002	61,219	211,693	582,571	211,434			136,856	3,371,745	9,113
Local	134,414			5,610	10,296	22,457			65,291	238,069	643
Local Sch - Public	162,321	69,491	1,014	4,207	40,561	16,458	6,838			300,891	813
Other					2,782	11,316			2,953	17,050	46
Total	2,347,015	266,494	62,233	223,725	685,868	272,136	705,298		296,123	4,858,890	13,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

032 Greene County

0025 Eutaw Primary School

PK-12 Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	185,065	82,109	9,287			0	413,797			690,257	2,150
State	2,083,125	53,609	106,822	161,320	34,869					2,439,745	7,600
Local	67,186				51,143					118,329	369
Local Sch - Public	100	5,544		0		0				5,644	18
Total	2,335,476	141,262	116,109	161,320	86,012	0	413,797			3,253,975	10,137
Pooled Expenditures											
Federal	180,103	252,487	97,084		88,643	18,304		2,011	261,125	899,757	2,803
State	40,124	61,378	12,478		76,119	292,789		37,562	126,963	647,412	2,017
Local	5,541				46,263	29,789			249,986	331,579	1,033
Other					6,345				133,861	140,206	437
Total	225,768	313,864	109,562		217,370	340,882		39,573	771,935	2,018,954	6,290
Combined Direct and Pooled Expenditures											
Federal	365,168	334,595	106,371		88,643	18,304	413,797	2,011	261,125	1,590,014	4,953
State	2,123,250	114,986	119,300	161,320	110,987	292,789		37,562	126,963	3,087,157	9,617
Local	72,727				97,406	29,789			249,986	449,908	1,402
Local Sch - Public	100	5,544		0		0				5,644	18
Other					6,345				133,861	140,206	437
Total	2,561,244	455,126	225,671	161,320	303,381	340,882	413,797	39,573	771,935	5,272,929	16,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

032 Greene County

0030 Greene County High School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	190,612	19,730	14,301	45,545		0	335,093			605,280	2,374
State	1,746,589	103,900	99,254	263,853	111,542					2,325,139	9,118
Local	463,980	5,274	2,835	19,606	130,509					622,204	2,440
Local Sch - Public	18,489	23,166		4,534	13,500	3,425				63,113	248
Total	2,419,669	152,070	116,390	333,538	255,551	3,425	335,093			3,615,737	14,179
Pooled Expenditures											
Federal	185,501	60,670	149,504		82,496	14,541		0	243,018	735,730	2,885
State	33,642	118,957	11,594		243,498	232,589		0	118,159	758,439	2,974
Local	38,263	187,636	39,510		118,057	23,664			232,651	639,781	2,509
Other					5,905				124,579	130,484	512
Total	257,407	367,263	200,608		449,955	270,794		0	718,407	2,264,434	8,880
Combined Direct and Pooled Expenditures											
Federal	376,113	80,400	163,805	45,545	82,496	14,541	335,093	0	243,018	1,341,010	5,259
State	1,780,231	222,857	110,848	263,853	355,040	232,589		0	118,159	3,083,578	12,092
Local	502,243	192,910	42,345	19,606	248,566	23,664			232,651	1,261,985	4,949
Local Sch - Public	18,489	23,166		4,534	13,500	3,425				63,113	248
Other					5,905				124,579	130,484	512
Total	2,677,076	519,333	316,998	333,538	705,506	274,219	335,093	0	718,407	5,880,170	23,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

032 Greene County

0040 Robert Brown Middle School

PK-12 Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	638,735	14,139	6,412	55,773		0	365,433			1,080,492	3,206
State	1,218,923	105,684	93,746	216,530	102,453					1,737,336	5,155
Local	8,097	35			148,911					157,042	466
Local Sch - Public	0	7,777	1,080		1,125	6,466				16,449	49
Total	1,865,754	127,635	101,239	272,303	252,489	6,466	365,433			2,991,319	8,876
Pooled Expenditures											
Federal	621,609	43,479	67,037		109,024	19,217		0	321,165	1,181,530	3,506
State	23,478	120,999	10,950		223,657	307,382		0	156,156	842,623	2,500
Local	668	1,240			134,702	31,274			307,464	475,348	1,411
Other					7,804				164,640	172,443	512
Total	645,755	165,718	77,987		475,187	357,873		0	949,424	2,671,944	7,929
Combined Direct and Pooled Expenditures											
Federal	1,260,344	57,618	73,449	55,773	109,024	19,217	365,433	0	321,165	2,262,022	6,712
State	1,242,401	226,683	104,696	216,530	326,110	307,382		0	156,156	2,579,959	7,656
Local	8,764	1,275			283,613	31,274			307,464	632,390	1,877
Local Sch - Public	0	7,777	1,080		1,125	6,466				16,449	49
Other					7,804				164,640	172,443	512
Total	2,511,509	293,353	179,226	272,303	727,676	364,338	365,433	0	949,424	5,663,262	16,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0041 Greensboro Elementary School

PK-12 Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	125,421	1,420					834,466			961,307	1,735
State	2,441,278	144,023	110,964	180,751	117,202			303,723		3,297,941	5,953
Local	364	0		55,810	177,200					233,375	421
Local Sch - Public	11,089	650	0	1,821	14,598	389				28,547	52
Total	2,578,152	146,093	110,964	238,382	309,000	389	834,466	303,723		4,521,169	8,161
Pooled Expenditures											
Federal	287,363	160,374			114,926	614	9,244	26,192	105,213	703,926	1,271
State	64,309	76,827	34,316		14,881	354,291		20,285	168,790	733,700	1,324
Local	149	0		256	113,015	45,266		62	156,098	314,846	568
Other						8			8,210	8,218	15
Total	351,821	237,200	34,316	256	242,822	400,179	9,244	46,539	438,312	1,760,690	3,178
Combined Direct and Pooled Expenditures											
Federal	412,784	161,793			114,926	614	843,711	26,192	105,213	1,665,233	3,006
State	2,505,587	220,850	145,280	180,751	132,083	354,291		324,009	168,790	4,031,641	7,277
Local	513	0		56,066	290,216	45,266		62	156,098	548,221	990
Local Sch - Public	11,089	650	0	1,821	14,598	389				28,547	52
Other						8			8,210	8,218	15
Total	2,929,973	383,293	145,280	238,638	551,822	400,567	843,711	350,262	438,312	6,281,859	11,339

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0042 Greensboro Middle School

PK-12 Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	97,035	589	3,580							101,204	436
State	1,143,252	60,135	39,447	181,313	117,711					1,541,858	6,646
Local	87,057	0	132	52,812	6,939					146,939	633
Local Sch - Public	22,047	760	2,093	2,767	12,938	1,795				42,401	183
Total	1,349,390	61,484	45,253	236,892	137,588	1,795				1,832,402	7,898
Pooled Expenditures											
Federal	222,325	66,559	563,335		53,540	257		0	49,015	955,031	4,117
State	30,116	32,078	12,199		14,946	148,367			78,633	316,339	1,364
Local	35,585	0	714	242	4,425	18,956		0	72,721	132,643	572
Other						3			3,825	3,828	17
Total	288,026	98,637	576,249	242	72,911	167,584		0	204,193	1,407,842	6,068
Combined Direct and Pooled Expenditures											
Federal	319,360	67,149	566,915		53,540	257		0	49,015	1,056,235	4,553
State	1,173,368	92,212	51,646	181,313	132,657	148,367			78,633	1,858,197	8,009
Local	122,642	0	846	53,054	11,364	18,956		0	72,721	279,583	1,205
Local Sch - Public	22,047	760	2,093	2,767	12,938	1,795				42,401	183
Other						3			3,825	3,828	17
Total	1,637,416	160,121	621,502	237,134	210,499	169,379		0	204,193	3,240,244	13,967

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0043 Greensboro High School

PK-12 Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	163,893	0	1,312				610,748			775,953	2,639
State	1,616,758	105,464	71,243	254,884	113,736					2,162,086	7,354
Local	26,177	0	1,471	4,906	112,412	370				145,336	494
Local Sch - Public	37,752	1,276	768	3,879	13,330	11,030				68,035	231
Total	1,844,581	106,740	74,794	263,669	239,478	11,400	610,748			3,151,409	10,719
Pooled Expenditures											
Federal	375,511	0	206,427		67,848	326	6,766	0	62,114	718,991	2,446
State	42,589	56,258	22,033		14,441	188,017			99,647	422,985	1,439
Local	10,700	0	7,940	23	71,694	24,022		0	92,155	206,533	702
Other						4			4,847	4,851	17
Total	428,800	56,258	236,399	23	153,983	212,369	6,766	0	258,762	1,353,361	4,603
Combined Direct and Pooled Expenditures											
Federal	539,404	0	207,739		67,848	326	617,514	0	62,114	1,494,944	5,085
State	1,659,348	161,722	93,276	254,884	128,177	188,017			99,647	2,585,071	8,793
Local	36,877	0	9,411	4,928	184,107	24,392		0	92,155	351,870	1,197
Local Sch - Public	37,752	1,276	768	3,879	13,330	11,030				68,035	231
Other						4			4,847	4,851	17
Total	2,273,381	162,998	311,194	263,691	393,461	223,769	617,514	0	258,762	4,504,770	15,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0050 Hale County High School

PK-12 Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	107,595	1,101					753,874			862,570	2,276
State	1,941,523	144,636	100,708	237,899	80,768					2,505,535	6,611
Local	21,054	3,815	132	12,923	157,266	370				195,560	516
Local Sch - Public	185,431	2,469	1,139	7,389	28,492	13,687				238,608	630
Total	2,255,603	152,022	101,979	258,210	266,527	14,057	753,874			3,802,273	10,032
Pooled Expenditures											
Federal	246,520	124,404			87,464	420	8,352	0	80,072	547,231	1,444
State	51,144	77,154	31,145		10,255	242,376			128,457	540,531	1,426
Local	8,606	44,069	711	59	100,301	30,967		0	118,798	303,512	801
Other						5			6,248	6,254	17
Total	306,271	245,627	31,856	59	198,020	273,768	8,352	0	333,575	1,397,527	3,687
Combined Direct and Pooled Expenditures											
Federal	354,115	125,505			87,464	420	762,226	0	80,072	1,409,801	3,720
State	1,992,668	221,790	131,853	237,899	91,024	242,376			128,457	3,046,066	8,037
Local	29,659	47,885	843	12,982	257,567	31,337		0	118,798	499,071	1,317
Local Sch - Public	185,431	2,469	1,139	7,389	28,492	13,687				238,608	630
Other						5			6,248	6,254	17
Total	2,561,873	397,649	133,835	258,270	464,547	287,826	762,226	0	333,575	5,199,800	13,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0055 Hale County Middle School

PK-12 Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	31,410	700	245							32,355	120
State	1,433,558	98,328	23,857	222,461	103,111					1,881,315	6,994
Local	150			5,897	19,619					25,666	95
Local Sch - Public	82,553	1,437	881	5,229	6,630	5,950				102,679	382
Total	1,547,670	100,464	24,983	233,587	129,360	5,950				2,042,014	7,591
Pooled Expenditures											
Federal	71,965	79,084	38,553		62,078	298		0	56,832	308,811	1,148
State	37,763	52,451	7,378		13,092	172,029			91,174	373,887	1,390
Local	61			27	12,513	21,979		0	84,318	118,899	442
Other						4			4,435	4,439	17
Total	109,790	131,535	45,931	27	87,683	194,311		0	236,759	806,035	2,996
Combined Direct and Pooled Expenditures											
Federal	103,375	79,784	38,798		62,078	298		0	56,832	341,165	1,268
State	1,471,321	150,779	31,235	222,461	116,203	172,029			91,174	2,255,202	8,384
Local	211			5,924	32,132	21,979		0	84,318	144,564	537
Local Sch - Public	82,553	1,437	881	5,229	6,630	5,950				102,679	382
Other						4			4,435	4,439	17
Total	1,657,460	232,000	70,914	233,614	217,043	200,260		0	236,759	2,848,049	10,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

033 Hale County

0060 Moundville Elementary School

PK-12 Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	276,008	2,825					700,119			978,952	1,659
State	2,757,173	138,389	101,931	233,122	111,857			431,490		3,773,962	6,397
Local	84,606	0		8,495	124,954				46	218,101	370
Local Sch - Public	37,512	2,603	6,199	8,098	23,728	6,112		6,553		90,806	154
Total	3,155,299	143,817	108,131	249,715	260,539	6,112	700,119	438,043	46	5,061,821	8,579
Pooled Expenditures											
Federal	632,387	319,148			119,080	654	7,756	34,611	109,016	1,222,652	2,072
State	72,631	73,821	31,523		14,202	377,313		28,819	174,891	773,200	1,311
Local	34,583	0		39	79,693	48,208		81	161,741	324,345	550
Other						8			8,507	8,515	14
Total	739,601	392,970	31,523	39	212,975	426,183	7,756	63,511	454,154	2,328,712	3,947
Combined Direct and Pooled Expenditures											
Federal	908,395	321,973			119,080	654	707,875	34,611	109,016	2,201,604	3,732
State	2,829,804	212,210	133,454	233,122	126,060	377,313		460,308	174,891	4,547,162	7,707
Local	119,189	0		8,534	204,647	48,208		81	161,787	542,446	919
Local Sch - Public	37,512	2,603	6,199	8,098	23,728	6,112		6,553		90,806	154
Other						8			8,507	8,515	14
Total	3,894,900	536,787	139,654	249,754	473,514	432,296	707,875	501,554	454,200	7,390,533	12,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

034 Henry County

0017 Abbeville Elementary School

PK-12 Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	449,443	35,402	36,378	54,186	23,768		443,757	11,567		1,054,500	2,782
State	1,787,246	222,234	104,337	202,037	65,153			291,934		2,672,942	7,053
Local	23,995			2,359	151,064	824		4,141	574	182,956	483
Local Sch - Public	36,483	753	130	15,677	26,691	0		1,493		81,228	214
Total	2,297,166	258,388	140,844	274,260	266,676	824	443,757	309,136	574	3,991,626	10,532
Pooled Expenditures											
Federal	83,603	23,667	28,740		25,286	1,242		2,795	86,390	251,723	664
State	6,598	78,881	10,397		87,426	239,046			68,344	490,692	1,295
Local	66,936				38,381	42,989			96,815	245,121	647
Other					3,990	1,530				5,520	15
Total	157,137	102,548	39,138		155,083	284,807		2,795	251,549	993,056	2,620
Combined Direct and Pooled Expenditures											
Federal	533,046	59,068	65,118	54,186	49,054	1,242	443,757	14,362	86,390	1,306,223	3,446
State	1,793,844	301,115	114,734	202,037	152,579	239,046		291,934	68,344	3,163,633	8,347
Local	90,930			2,359	189,444	43,813		4,141	97,389	428,077	1,129
Local Sch - Public	36,483	753	130	15,677	26,691	0		1,493		81,228	214
Other					3,990	1,530				5,520	15
Total	2,454,303	360,936	179,982	274,260	421,759	285,631	443,757	311,930	252,123	4,984,681	13,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

034 Henry County

0020 Abbeville High School

PK-12 Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	530,245	30,170	25,533	69,309	33,075		309,439			997,771	3,271
State	2,033,892	152,279	108,605	233,324	64,022					2,592,122	8,499
Local	19,800	110,885	0	8,846	311,435	2,728			229	453,923	1,488
Local Sch - Public	96,445	81	96	4,041	38,666	1,807				141,136	463
Total	2,680,383	293,415	134,234	315,519	447,198	4,535	309,439		229	4,184,951	13,721
Pooled Expenditures											
Federal	98,633	20,170	20,172		35,187	1,000			76,596	251,757	825
State	7,508	54,050	10,822		85,908	192,372			60,596	411,257	1,348
Local	55,235	15,116	0		79,126	34,595			85,839	269,912	885
Other					3,538	1,231				4,769	16
Total	161,377	89,336	30,995		203,759	229,198			223,031	937,695	3,074
Combined Direct and Pooled Expenditures											
Federal	628,878	50,340	45,705	69,309	68,261	1,000	309,439		76,596	1,249,528	4,097
State	2,041,401	206,329	119,427	233,324	149,930	192,372			60,596	3,003,379	9,847
Local	75,035	126,001	0	8,846	390,561	37,323			86,068	723,834	2,373
Local Sch - Public	96,445	81	96	4,041	38,666	1,807				141,136	463
Other					3,538	1,231				4,769	16
Total	2,841,760	382,752	165,229	315,519	650,956	233,733	309,439		223,259	5,122,646	16,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

034 Henry County

0030 Headland Elementary School

PK-12 Enrollment
858

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	659,996	69,088	28,928	19,834	14,197		610,402	14,559		1,417,004	1,652
State	3,971,399	363,014	115,740	268,502	100,799			265,238		5,084,692	5,926
Local	6,782	196,166		2,415	168,837	2,685		3,882	1,992	382,759	446
Local Sch - Public	97,087		10,764	169,663	19,067	986				297,568	347
Total	4,735,264	628,268	155,432	460,414	302,900	3,671	610,402	283,680	1,992	7,182,022	8,371
Pooled Expenditures											
Federal	122,769	46,187	22,855		15,104	2,812		3,518	205,427	418,672	488
State	14,661	128,849	11,533		135,258	541,164			162,516	993,982	1,158
Local	18,918	26,742			42,896	97,321			230,218	416,095	485
Other					9,489	3,464				12,952	15
Total	156,348	201,778	34,388		202,747	644,761		3,518	598,161	1,841,701	2,147
Combined Direct and Pooled Expenditures											
Federal	782,765	115,275	51,783	19,834	29,301	2,812	610,402	18,077	205,427	1,835,675	2,139
State	3,986,060	491,863	127,274	268,502	236,057	541,164		265,238	162,516	6,078,674	7,085
Local	25,699	222,908		2,415	211,733	100,006		3,882	232,210	798,854	931
Local Sch - Public	97,087		10,764	169,663	19,067	986				297,568	347
Other					9,489	3,464				12,952	15
Total	4,891,612	830,046	189,821	460,414	505,647	648,432	610,402	287,197	600,153	9,023,723	10,517

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

034 Henry County

0035 Headland Middle School

PK-12 Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	517,908	85,403	21,446	13,282	37,857		440,095			1,115,992	1,937
State	2,590,920	260,059	103,803	252,708	12,751					3,220,242	5,591
Local	16,243	16,883	601	646	126,240	2,425			662	163,700	284
Local Sch - Public	124,384			21,240	44,537					190,160	330
Total	3,249,456	362,345	125,850	287,876	221,385	2,425	440,095		662	4,690,094	8,143
Pooled Expenditures											
Federal	96,339	57,094	16,944		40,274	1,888			144,653	357,192	620
State	9,565	92,306	10,344		17,111	363,299			114,437	607,061	1,054
Local	45,312	2,302	1,568		32,074	65,334			162,110	308,699	536
Other					6,682	2,325				9,007	16
Total	151,215	151,702	28,856		96,140	432,846			421,199	1,281,959	2,226
Combined Direct and Pooled Expenditures											
Federal	614,247	142,497	38,390	13,282	78,132	1,888	440,095		144,653	1,473,183	2,558
State	2,600,485	352,366	114,146	252,708	29,862	363,299			114,437	3,827,303	6,645
Local	61,555	19,185	2,169	646	158,314	67,760			162,772	472,399	820
Local Sch - Public	124,384			21,240	44,537					190,160	330
Other					6,682	2,325				9,007	16
Total	3,400,671	514,047	154,706	287,876	317,525	435,272	440,095		421,861	5,972,053	10,368

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

034 Henry County

0040 Headland High School

PK-12 Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	262,507	40,877	18,371	15,992	35,804		292,466			666,018	1,617
State	2,597,907	192,588	98,700	284,607	92,324	218				3,266,344	7,928
Local	67,370	0	66	3,341	205,046	7,943			222	283,989	689
Local Sch - Public	251,481	10,211		6,939	49,207	3,842				321,680	781
Total	3,179,266	243,676	117,137	310,878	382,380	12,004	292,466		222	4,538,031	11,015
Pooled Expenditures											
Federal	48,830	27,328	14,515		38,090	1,350			103,467	233,579	567
State	9,591	68,358	9,835		123,886	259,860			81,854	553,383	1,343
Local	187,937	0	172		52,096	46,732			115,953	402,890	978
Other					4,779	1,663				6,442	16
Total	246,358	95,686	24,521		218,850	309,605			301,274	1,196,295	2,904
Combined Direct and Pooled Expenditures											
Federal	311,338	68,205	32,886	15,992	73,893	1,350	292,466		103,467	899,597	2,183
State	2,607,498	260,946	108,535	284,607	216,210	260,078			81,854	3,819,727	9,271
Local	255,308	0	237	3,341	257,142	54,676			116,176	686,879	1,667
Local Sch - Public	251,481	10,211		6,939	49,207	3,842				321,680	781
Other					4,779	1,663				6,442	16
Total	3,425,625	339,362	141,659	310,878	601,231	321,609	292,466		301,497	5,734,326	13,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0010 Ashford High School

PK-12 Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	638,881	0	12,138	63,029	44,678		333,468			1,092,194	2,737
State	2,001,092	105,519	102,617	292,535	139,432	509,008				3,150,202	7,895
Local	82,795	19,998	3,566	22,605	117,955	3,600			1,813	252,332	632
Local Sch - Public	234,353			0	7,984	7,484				249,820	626
Other				1,132						1,132	3
Total	2,957,120	125,517	118,320	379,301	310,048	520,092	333,468		1,813	4,745,679	11,894
Pooled Expenditures											
Federal	49,893	0	15,546		19,948	0			32,339	117,727	295
State	55,827	80,075	1,279		104,502	45,637			90,508	377,828	947
Local	40,584	42,832	175	0	41,063	5,986			52,724	183,363	460
Other	32				305	0			793	1,130	3
Total	146,336	122,907	16,999	0	165,818	51,623			176,363	680,047	1,704
Combined Direct and Pooled Expenditures											
Federal	688,774	0	27,684	63,029	64,626	0	333,468		32,339	1,209,920	3,032
State	2,056,919	185,594	103,895	292,535	243,934	554,645			90,508	3,528,030	8,842
Local	123,379	62,830	3,741	22,605	159,018	9,586			54,537	435,694	1,092
Local Sch - Public	234,353			0	7,984	7,484				249,820	626
Other	32			1,132	305	0			793	2,262	6
Total	3,103,456	248,424	135,320	379,301	475,866	571,715	333,468		178,176	5,425,726	13,598

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0011 Ashford Middle School

PK-12 Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	280,531	1,501	3,206		37,500		163,656			486,393	1,660
State	1,362,848	107,867	5,665	366,176	127,553					1,970,108	6,724
Local	39,166	21,701	1,093	3,684	65,840				868	132,352	452
Local Sch - Public	10,621			79	1,152					11,852	40
Other				687						687	2
Total	1,693,167	131,068	9,964	370,625	232,044		163,656		868	2,601,392	8,878
Pooled Expenditures											
Federal	21,908	16,178	4,107		16,743	0			23,747	82,684	282
State	38,021	81,857	71		95,599	33,513			66,463	315,524	1,077
Local	19,199	46,479	54	0	22,920	4,396			38,717	131,764	450
Other	23				224	0			582	830	3
Total	79,151	144,514	4,231	0	135,487	37,909			129,510	530,802	1,812
Combined Direct and Pooled Expenditures											
Federal	302,439	17,679	7,313		54,243	0	163,656		23,747	569,077	1,942
State	1,400,870	189,724	5,736	366,176	223,152	33,513			66,463	2,285,633	7,801
Local	58,365	68,180	1,147	3,684	88,760	4,396			39,585	264,116	901
Local Sch - Public	10,621			79	1,152					11,852	40
Other	23			687	224	0			582	1,516	5
Total	1,772,318	275,583	14,195	370,625	367,531	37,909	163,656		130,377	3,132,193	10,690

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0012 Ashford Elementary School

PK-12 Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	602,565	5,441	9,892		64,023		561,769	246,587		1,490,278	2,384
State	3,074,361	138,069	101,698	274,591	181,283	235,753		0		4,005,757	6,409
Local	94,881	35,227	1,795	17,145	128,864	1,591		17,789	2,853	300,145	480
Local Sch - Public	8,078	9,521	0	12,967	3,900	1,710				36,176	58
Other				1,181				621		1,802	3
Total	3,779,884	188,259	113,386	305,884	378,070	239,054	561,769	264,997	2,853	5,834,157	9,335
Pooled Expenditures											
Federal	47,057	58,661	12,671		28,586	0		24,648	48,143	219,766	352
State	85,769	104,777	1,267		135,869	71,487		0	134,741	533,911	854
Local	46,508	75,449	88	0	44,860	9,377		1,441	78,491	256,214	410
Other	47				454	0			1,180	1,682	3
Total	179,382	238,887	14,025	0	209,770	80,864		26,089	262,555	1,011,572	1,619
Combined Direct and Pooled Expenditures											
Federal	649,622	64,102	22,563		92,609	0	561,769	271,235	48,143	1,710,043	2,736
State	3,160,130	242,847	102,965	274,591	317,153	307,240		0	134,741	4,539,667	7,263
Local	141,389	110,676	1,883	17,145	173,724	10,967		19,230	81,344	556,359	890
Local Sch - Public	8,078	9,521	0	12,967	3,900	1,710				36,176	58
Other	47			1,181	454	0		621	1,180	3,484	6
Total	3,959,266	427,145	127,411	305,884	587,840	319,918	561,769	291,086	265,409	6,845,729	10,953

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0020 Cottonwood High School

PK-12 Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	505,100	7,841	4,358	55,526	37,500		429,466			1,039,790	2,613
State	1,894,567	119,511	103,055	257,325	149,687	305,481				2,829,625	7,110
Local	58,874	68,454	1,953	13,132	231,151	11,872			1,568	387,004	972
Local Sch - Public	15,000	122,520	0	496	7,846	10,163				156,025	392
Other		402		1,342		27,676				29,419	74
Total	2,473,541	318,728	109,365	327,820	426,184	355,192	429,466		1,568	4,441,864	11,160
Pooled Expenditures											
Federal	39,446	84,534	5,581		16,743	0			32,257	178,562	449
State	52,855	90,694	1,284		112,188	45,523			90,281	392,825	987
Local	28,859	146,613	96	0	80,468	5,971			52,591	314,598	790
Other	32	2,231			304	0			791	3,358	8
Total	121,191	324,071	6,961	0	209,705	51,494			175,921	889,343	2,235
Combined Direct and Pooled Expenditures											
Federal	544,545	92,375	9,939	55,526	54,243	0	429,466		32,257	1,218,352	3,061
State	1,947,422	210,205	104,339	257,325	261,875	351,004			90,281	3,222,450	8,097
Local	87,733	215,066	2,049	13,132	311,619	17,843			54,160	701,602	1,763
Local Sch - Public	15,000	122,520	0	496	7,846	10,163				156,025	392
Other	32	2,633		1,342	304	27,676			791	32,777	82
Total	2,594,732	642,799	116,326	327,820	635,888	406,686	429,466		177,489	5,331,207	13,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0025 Cottonwood Elementary School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	602,697	48,620	7,986		37,500		214,954	84,854		996,611	2,072
State	2,521,876	74,370	8,288	332,367	128,880			4		3,065,785	6,374
Local	36,823	20,738	1,000	7,457	84,691	783		17,714	1,968	171,174	356
Local Sch - Public	4,665	34,337		2,687	2,260	1,073				45,022	94
Other				768						768	2
Total	3,166,061	178,066	17,274	343,279	253,331	1,856	214,954	102,572	1,968	4,279,361	8,897
Pooled Expenditures											
Federal	47,068	524,174	10,229		16,743	0		8,482	37,364	644,059	1,339
State	70,356	56,438	103		96,594	55,016		1	104,572	383,080	796
Local	18,050	44,417	49	0	29,483	7,216		1,435	60,916	161,566	336
Other	37				353	0			916	1,305	3
Total	135,510	625,028	10,381	0	143,173	62,233		9,918	203,768	1,190,010	2,474
Combined Direct and Pooled Expenditures											
Federal	649,764	572,794	18,215		54,243	0	214,954	93,336	37,364	1,640,669	3,411
State	2,592,232	130,808	8,391	332,367	225,475	55,016		5	104,572	3,448,865	7,170
Local	54,873	65,155	1,049	7,457	114,174	7,999		19,149	62,884	332,740	692
Local Sch - Public	4,665	34,337		2,687	2,260	1,073				45,022	94
Other	37			768	353	0			916	2,074	4
Total	3,301,570	803,094	27,655	343,279	396,504	64,089	214,954	112,490	205,736	5,469,371	11,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0040 Houston County High School

PK-12 Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	591,277	2,273	24,388		37,500		309,005			964,442	2,995
State	1,543,015	102,369	84,523	339,825	226,495	169,269				2,465,496	7,657
Local	29,761	22,799	2,395	7,992	143,190	13,437			1,676	221,250	687
Local Sch - Public	19,172	107,171	4,902	2,543	14,789	3,936				152,513	474
Other		140		971		35,763				36,873	115
Total	2,183,225	234,753	116,208	351,330	421,974	222,405	309,005		1,676	3,840,575	11,927
Pooled Expenditures											
Federal	46,176	24,510	31,236		16,743	0			26,098	144,764	450
State	43,047	77,685	1,053		169,755	36,830			73,041	401,413	1,247
Local	14,588	48,829	117	0	49,847	4,831			42,549	160,762	499
Other	26	775			246	0			640	1,687	5
Total	103,837	151,800	32,407	0	236,592	41,661			142,328	708,625	2,201
Combined Direct and Pooled Expenditures											
Federal	637,452	26,784	55,624		54,243	0	309,005		26,098	1,109,206	3,445
State	1,586,062	180,055	85,576	339,825	396,251	206,099			73,041	2,866,909	8,903
Local	44,350	71,628	2,512	7,992	193,037	18,268			44,224	382,012	1,186
Local Sch - Public	19,172	107,171	4,902	2,543	14,789	3,936				152,513	474
Other	26	914		971	246	35,763			640	38,559	120
Total	2,287,062	386,552	148,615	351,330	658,566	264,066	309,005		144,003	4,549,200	14,128

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0045 Houston County Virtual Academy

PK-12 Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	296,744	1,735	8,589							307,068	1,285
State	1,842,558	105,044	300	94,933						2,042,834	8,547
Local	17,850	44,776		1,900	11,489				19	76,035	318
Other				0						0	0
Total	2,157,152	151,555	8,889	96,833	11,489				19	2,425,937	10,150
Pooled Expenditures											
Federal	23,174	18,708	11,001			0			19,371	72,254	302
State	51,404	79,715	4			0			54,214	185,337	775
Local	8,750	95,900		0	4,000	0			31,581	140,230	587
Other	19				183	0			475	677	3
Total	83,347	194,323	11,004	0	4,182	0			105,641	398,498	1,667
Combined Direct and Pooled Expenditures											
Federal	319,918	20,443	19,589			0			19,371	379,322	1,587
State	1,893,962	184,759	304	94,933		0			54,214	2,228,171	9,323
Local	26,600	140,675		1,900	15,489	0			31,600	216,265	905
Other	19			0	183	0			475	677	3
Total	2,240,499	345,878	19,893	96,833	15,672	0			105,660	2,824,435	11,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0050 Rehobeth High School

PK-12 Enrollment
788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,148		20,272		51,034		474,161			686,614	871
State	3,792,562	157,947	109,365	373,383	250,351	1,255				4,684,862	5,945
Local	85,877	18,628	1,982	8,219	348,028	578			2,245	465,557	591
Local Sch - Public	59,904	208,718		1,368	5,012	11,626				286,628	364
Other				1,916						1,916	2
Total	4,079,491	385,293	131,618	384,886	654,425	13,459	474,161		2,245	6,125,578	7,774
Pooled Expenditures											
Federal	11,023		25,964		22,786	0			63,867	123,640	157
State	105,806	119,862	1,363		187,635	90,131			178,747	683,543	867
Local	42,095	39,897	97	0	121,156	11,822			104,126	319,193	405
Other	63				603	0			1,566	2,231	3
Total	158,986	159,759	27,424	0	332,180	101,953			348,306	1,128,607	1,432
Combined Direct and Pooled Expenditures											
Federal	152,171		46,236		73,820	0	474,161		63,867	810,254	1,028
State	3,898,368	277,809	110,727	373,383	437,986	91,385			178,747	5,368,405	6,813
Local	127,972	58,525	2,079	8,219	469,184	12,401			106,371	784,750	996
Local Sch - Public	59,904	208,718		1,368	5,012	11,626				286,628	364
Other	63			1,916	603	0			1,566	4,147	5
Total	4,238,478	545,052	159,042	384,886	986,605	115,412	474,161		350,551	7,254,185	9,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0052 Rehobeth Elementary School

PK-12 Enrollment
1,174

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	512,025	4,566	38,907		37,500		651,671	132,159		1,376,827	1,173
State	5,365,597	192,263	110,573	362,263	240,200			210,639		6,481,535	5,521
Local	101,198	40,314	2,832	35,982	307,232	2,075		5,801	3,143	498,577	425
Local Sch - Public	9,581	46,801		10,324	7,020	7,613				81,339	69
Other		386		2,165						2,551	2
Total	5,988,401	284,331	152,311	410,734	591,952	9,688	651,671	348,599	3,143	8,440,829	7,190
Pooled Expenditures											
Federal	39,987	49,229	49,833		16,743	0		13,210	92,963	261,965	223
State	149,691	145,904	1,378		180,027	134,281		49,627	260,182	921,088	785
Local	49,605	86,344	139	0	106,954	17,613		470	151,564	412,688	352
Other	91	2,142			878	0			2,279	5,390	5
Total	239,374	283,619	51,349	0	304,601	151,894		63,307	506,988	1,601,132	1,364
Combined Direct and Pooled Expenditures											
Federal	552,012	53,796	88,739		54,243	0	651,671	145,369	92,963	1,638,792	1,396
State	5,515,288	338,167	111,950	362,263	420,227	134,281		260,266	260,182	7,402,623	6,305
Local	150,803	126,658	2,971	35,982	414,186	19,688		6,271	154,707	911,265	776
Local Sch - Public	9,581	46,801		10,324	7,020	7,613				81,339	69
Other	91	2,528		2,165	878	0			2,279	7,941	7
Total	6,227,775	567,950	203,660	410,734	896,553	161,582	651,671	411,905	510,131	10,041,960	8,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0054 Rehobeth Middle School

PK-12 Enrollment
626

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	209,097		1,297		43,251		366,422			620,066	991
State	2,418,737	137,995	84,363	349,522	199,717	1,047,352				4,237,686	6,769
Local	42,180	18,239	3,873	12,380	177,232	3,692			2,872	260,467	416
Local Sch - Public	1,105	27,695	732	11,036	2,799	1,584				44,950	72
Other		305		823						1,129	2
Total	2,671,118	184,234	90,265	373,761	422,998	1,052,628	366,422		2,872	5,164,298	8,250
Pooled Expenditures											
Federal	16,329		1,661		19,311	0			50,737	88,038	141
State	67,479	104,721	1,051		149,685	71,601			142,000	536,536	857
Local	20,676	39,063	190	0	61,698	9,392			82,719	213,737	341
Other	50	1,696			479	0			1,244	3,468	6
Total	104,533	145,480	2,901	0	231,173	80,993			276,700	841,780	1,345
Combined Direct and Pooled Expenditures											
Federal	225,426		2,957		62,562	0	366,422		50,737	708,104	1,131
State	2,486,215	242,715	85,414	349,522	349,402	1,118,954			142,000	4,774,222	7,627
Local	62,855	57,302	4,063	12,380	238,929	13,083			85,592	474,204	758
Local Sch - Public	1,105	27,695	732	11,036	2,799	1,584				44,950	72
Other	50	2,001		823	479	0			1,244	4,597	7
Total	2,775,651	329,714	93,166	373,761	654,171	1,133,621	366,422		279,572	6,006,078	9,594

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0070 Webb Elementary School

PK-12 Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	519,519	3,705	29,863		68,235		510,516	92,549		1,224,387	2,656
State	2,481,627	49,919	91,884	220,910	192,417	226,096		8,024		3,270,878	7,095
Local	34,354	19,500	1,195	11,071	125,712	1,078		19,044	2,077	214,030	464
Local Sch - Public	4,488	13,850	4,377	401	2,523	723				26,363	57
Other		493		1,056		36,722				38,272	83
Total	3,039,988	87,467	127,320	233,438	388,887	264,620	510,516	119,617	2,077	4,773,929	10,356
Pooled Expenditures											
Federal	40,572	39,941	38,250		30,467	0		9,251	35,743	194,223	421
State	69,233	37,882	1,145		144,214	52,729		1,890	100,035	407,128	883
Local	16,840	41,764	59	0	43,763	6,916		1,543	58,273	169,157	367
Other	35	2,739			337	0			876	3,987	9
Total	126,680	122,326	39,453	0	218,781	59,645		12,684	194,927	774,496	1,680
Combined Direct and Pooled Expenditures											
Federal	560,091	43,646	68,113		98,702	0	510,516	101,800	35,743	1,418,610	3,077
State	2,550,860	87,801	93,029	220,910	336,632	278,825		9,914	100,035	3,678,006	7,978
Local	51,194	61,264	1,254	11,071	169,474	7,994		20,587	60,350	383,187	831
Local Sch - Public	4,488	13,850	4,377	401	2,523	723				26,363	57
Other	35	3,232		1,056	337	36,722			876	42,259	92
Total	3,166,668	209,793	166,773	233,438	607,668	324,265	510,516	132,301	197,004	5,548,425	12,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0075 Wicksburg Elementary School

PK-12 Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	217,706		10,489		37,500		196,207	176,078		637,979	1,053
State	2,641,037	107,861	26,846	307,777	97,430			88,895		3,269,847	5,396
Local	60,625	28,673	3,292	2,113	95,959	1,656		43,677	1,810	237,805	392
Local Sch - Public	3,624	54,886		3,151	2,266	3,350				67,276	111
Other				1,303						1,303	2
Total	2,922,991	191,420	40,627	314,344	233,155	5,005	196,207	308,650	1,810	4,214,209	6,954
Pooled Expenditures											
Federal	17,002		13,434		16,743	0		17,600	44,982	109,762	181
State	73,680	81,853	334		73,023	69,314		20,944	125,894	445,042	734
Local	29,717	61,411	161	0	33,405	9,092		3,538	73,337	210,662	348
Other	44				425	0			1,103	1,572	3
Total	120,443	143,264	13,930	0	123,596	78,405		42,082	245,317	767,037	1,266
Combined Direct and Pooled Expenditures											
Federal	234,707		23,923		54,243	0	196,207	193,678	44,982	747,741	1,234
State	2,714,718	189,714	27,181	307,777	170,453	69,314		109,838	125,894	3,714,889	6,130
Local	90,341	90,084	3,453	2,113	129,364	10,747		47,216	75,148	448,466	740
Local Sch - Public	3,624	54,886		3,151	2,266	3,350				67,276	111
Other	44			1,303	425	0			1,103	2,875	5
Total	3,043,434	334,684	54,557	314,344	356,751	83,411	196,207	350,732	247,127	4,981,246	8,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

035 Houston County

0080 Wicksburg High School

PK-12 Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	73,357		8,884	54,112	64,644		436,546			637,543	1,354
State	2,602,492	120,578	115,511	268,810	140,849	303,994				3,552,234	7,542
Local	112,255	24,379	2,209	12,423	178,281	18,482			2,075	350,104	743
Local Sch - Public	25,654	231,635		2,547	16,590	15,775				292,201	620
Other		117		1,345		21,170				22,631	48
Total	2,813,758	376,709	126,603	339,236	400,364	359,421	436,546		2,075	4,854,713	10,307
Pooled Expenditures											
Federal	5,729		11,379		28,863	0			38,174	84,145	179
State	72,605	91,504	1,439		105,565	53,872			106,840	431,825	917
Local	55,025	52,214	108	0	62,063	7,066			62,238	238,714	507
Other	37	651			360	0			936	1,985	4
Total	133,396	144,369	12,926	0	196,851	60,939			208,188	756,669	1,607
Combined Direct and Pooled Expenditures											
Federal	79,086		20,262	54,112	93,507	0	436,546		38,174	721,687	1,532
State	2,675,097	212,082	116,950	268,810	246,414	357,867			106,840	3,984,059	8,459
Local	167,280	76,593	2,317	12,423	240,344	25,549			64,313	588,818	1,250
Local Sch - Public	25,654	231,635		2,547	16,590	15,775				292,201	620
Other	37	769		1,345	360	21,170			936	24,617	52
Total	2,947,155	521,079	139,529	339,236	597,215	420,360	436,546		210,263	5,611,382	11,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0010 Bridgeport Middle School

PK-12 Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	44,034	33,082	7,690			1,992	199,566		19,734	306,098	2,509
State	746,724	116,573	47,651	156,076	40,777	30,356				1,138,158	9,329
Local	5,391	213		2,455	64,463	267				72,789	597
Local Sch - Public	9,587	2,731		3,632	28,222	1,653				45,825	376
Total	805,736	152,599	55,341	162,163	133,463	34,268	199,566		19,734	1,562,870	12,810
Pooled Expenditures											
Federal	89,791	19,707	69,709	0		19			10,666	189,891	1,556
State	36,188	11,636	4,609		48,028	23,806			1,657	125,924	1,032
Local	12,390	204			60,624	7,234			37,129	117,581	964
Other					1,182	18				1,200	10
Total	138,370	31,546	74,317	0	109,834	31,076			49,452	434,596	3,562
Combined Direct and Pooled Expenditures											
Federal	133,825	52,789	77,398	0		2,011	199,566		30,400	495,990	4,065
State	782,913	128,208	52,260	156,076	88,806	54,163			1,657	1,264,082	10,361
Local	17,781	417		2,455	125,087	7,501			37,129	190,370	1,560
Local Sch - Public	9,587	2,731		3,632	28,222	1,653				45,825	376
Other					1,182	18				1,200	10
Total	944,106	184,145	129,658	162,163	243,297	65,344	199,566		69,186	1,997,466	16,373

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0015 Bridgeport Elementary School

PK-12 Enrollment
174

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	68,969	47	18,652			2,800	263,929		29,484	383,880	2,206
State	840,631	121,155	132,460	149,850	55,422	49,811		131,806		1,481,135	8,512
Local	29,646	174		1,544	70,412			248		102,024	586
Local Sch - Public	39,350	18,294		7,814	14,179	1,200				80,837	465
Total	978,597	139,670	151,113	159,208	140,013	53,811	263,929	132,054	29,484	2,047,876	11,769
Pooled Expenditures											
Federal	140,639	28	169,088	0		26			13,726	323,508	1,859
State	40,739	12,093	12,811		65,277	33,953		29	2,132	167,035	960
Local	68,135	166			66,218	10,317		1,548	47,781	194,166	1,116
Other					1,521	25				1,546	9
Total	249,514	12,287	181,899	0	133,016	44,322		1,578	63,639	686,255	3,944
Combined Direct and Pooled Expenditures											
Federal	209,609	74	187,740	0		2,826	263,929		43,210	707,388	4,065
State	881,370	133,248	145,271	149,850	120,698	83,765		131,835	2,132	1,648,170	9,472
Local	97,782	340		1,544	136,630	10,317		1,796	47,781	296,190	1,702
Local Sch - Public	39,350	18,294		7,814	14,179	1,200				80,837	465
Other					1,521	25				1,546	9
Total	1,228,110	151,957	333,012	159,208	273,029	98,133	263,929	133,631	93,122	2,734,131	15,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0020 Bryant School

PK-12 Enrollment
132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	38,727	33	1,077				194,692			234,528	1,777
State	596,712		90,832	149,215	35,473	125,870		129,991		1,128,094	8,546
Local	1,168	24,622		1,500	36,268	249		0		63,808	483
Local Sch - Public	9,129	0	10	5,233	5,060	274				19,706	149
Total	645,736	24,655	91,919	155,949	76,801	126,393	194,692	129,991		1,446,136	10,956
Pooled Expenditures											
Federal	78,970	19	9,760	0		20			9,967	98,736	748
State	28,918		8,785		41,780	25,758		29	1,548	106,818	809
Local	2,685	23,569			34,108	7,827		0	34,694	102,883	779
Other					1,105	19				1,124	9
Total	110,573	23,589	18,545	0	76,993	33,624		29	46,209	309,561	2,345
Combined Direct and Pooled Expenditures											
Federal	117,697	52	10,836	0		20	194,692		9,967	333,264	2,525
State	625,631		99,617	149,215	77,253	151,628		130,020	1,548	1,234,912	9,355
Local	3,853	48,191		1,500	70,377	8,075		0	34,694	166,691	1,263
Local Sch - Public	9,129	0	10	5,233	5,060	274				19,706	149
Other					1,105	19				1,124	9
Total	756,309	48,244	110,464	155,949	153,795	160,016	194,692	130,020	46,209	1,755,697	13,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0030 Dutton Elementary School

PK-12 Enrollment
224

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	60,970	62	9,881			3,468	312,329		25,232	411,942	1,839
State	1,204,933	81,006	125,824	159,823	63,245	81,701		137,718		1,854,250	8,278
Local	5,351	31,247	0	1,500	47,038	643			0	85,780	383
Local Sch - Public	16,326	3,407	0	6,709	4,821	1,828				33,091	148
Total	1,287,580	115,722	135,705	168,032	115,104	87,641	312,329	137,718	25,232	2,385,062	10,648
Pooled Expenditures											
Federal	124,327	37	89,571	0		34			18,097	232,067	1,036
State	58,394	8,086	12,169		74,491	43,710		31	2,811	199,692	891
Local	12,299	29,911	0		44,237	13,282			62,998	162,725	726
Other					2,006	32				2,038	9
Total	195,020	38,033	101,740	0	120,734	57,058		31	83,906	596,523	2,663
Combined Direct and Pooled Expenditures											
Federal	185,297	99	99,452	0		3,503	312,329		43,329	644,009	2,875
State	1,263,327	89,092	137,993	159,823	137,737	125,412		137,748	2,811	2,053,942	9,169
Local	17,650	61,158	0	1,500	91,275	13,925			62,998	248,505	1,109
Local Sch - Public	16,326	3,407	0	6,709	4,821	1,828				33,091	148
Other					2,006	32				2,038	9
Total	1,482,601	153,755	237,445	168,032	235,838	144,699	312,329	137,748	109,138	2,981,585	13,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0040 Flat Rock School

PK-12 Enrollment
127

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	51,777	34	3,230				182,823			237,865	1,873
State	763,274	86,932	123,723	136,191	37,974	61,662		104,295		1,314,050	10,347
Local	942	31,282	0	1,493	34,225	237		193		68,372	538
Local Sch - Public	18,096			362	239	621				19,318	152
Total	834,089	118,249	126,953	138,046	72,437	62,521	182,823	104,488		1,639,605	12,910
Pooled Expenditures											
Federal	105,582	21	29,279	0		19			10,229	145,130	1,143
State	36,990	8,677	11,966		44,726	24,782		23	1,589	128,753	1,014
Local	2,164	29,944	0		32,186	7,530		1,206	35,607	108,639	855
Other					1,134	18				1,152	9
Total	144,737	38,642	41,245	0	78,046	32,350		1,230	47,425	383,674	3,021
Combined Direct and Pooled Expenditures											
Federal	157,360	55	32,509	0		19	182,823		10,229	382,995	3,016
State	800,264	95,609	135,689	136,191	82,699	86,444		104,318	1,589	1,442,803	11,361
Local	3,106	61,226	0	1,493	66,411	7,768		1,399	35,607	177,011	1,394
Local Sch - Public	18,096			362	239	621				19,318	152
Other					1,134	18				1,152	9
Total	978,826	156,890	168,198	138,046	150,483	94,871	182,823	105,717	47,425	2,023,279	15,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0050 Hollywood Elementary School

PK-12 Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	59,628	105,432	1,077			71,673	275,984	31,284		545,077	2,979
State	914,550	208,236	109,819	170,173	58,251	256,065		252,756		1,969,849	10,764
Local	101,648	665	14,772	1,500	23,329	415				142,329	778
Local Sch - Public	6,934	1,813		1,959	11,095	1,041				22,843	125
Total	1,082,760	316,146	125,668	173,632	92,675	329,193	275,984	284,040		2,680,098	14,645
Pooled Expenditures											
Federal	121,591	62,804	9,760	0		28		0	14,251	208,433	1,139
State	44,321	20,785	10,621		68,609	35,710		56	2,214	182,317	996
Local	233,614	636	42,200		21,939	10,851			49,607	358,847	1,961
Other					1,579	26				1,606	9
Total	399,526	84,226	62,581	0	92,128	46,615		56	66,071	751,202	4,105
Combined Direct and Pooled Expenditures											
Federal	181,219	168,236	10,836	0		71,701	275,984	31,284	14,251	753,510	4,118
State	958,871	229,021	120,440	170,173	126,861	291,774		252,812	2,214	2,152,166	11,760
Local	335,262	1,301	56,972	1,500	45,268	11,266			49,607	501,176	2,739
Local Sch - Public	6,934	1,813		1,959	11,095	1,041				22,843	125
Other					1,579	26				1,606	9
Total	1,482,286	400,372	188,248	173,632	184,804	375,808	275,984	284,096	66,071	3,431,300	18,750

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0070 Macedonia School

PK-12 Enrollment
130

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	90,594	32	1,077				211,150			302,853	2,330
State	526,902	72,312	1,576	168,758	38,579	96,212		113,070		1,017,409	7,826
Local	5,291		70,845	768	40,976					117,881	907
Local Sch - Public	26,430				9,779					36,209	279
Total	649,216	72,344	73,498	169,526	89,334	96,212	211,150	113,070		1,474,352	11,341
Pooled Expenditures											
Federal	184,734	19	9,760	0		20			9,967	204,500	1,573
State	25,535	7,218	152		45,439	25,368		25	1,548	105,286	810
Local	12,160		202,384		38,536	7,708			34,694	295,482	2,273
Other					1,105	19				1,123	9
Total	222,430	7,237	212,296	0	85,079	33,114		25	46,209	606,391	4,665
Combined Direct and Pooled Expenditures											
Federal	275,328	52	10,836	0		20	211,150		9,967	507,352	3,903
State	552,437	79,530	1,728	168,758	84,018	121,580		113,095	1,548	1,122,695	8,636
Local	17,451		273,230	768	79,512	7,708			34,694	413,364	3,180
Local Sch - Public	26,430				9,779					36,209	279
Other					1,105	19				1,123	9
Total	871,646	79,582	285,794	169,526	174,414	129,327	211,150	113,095	46,209	2,080,743	16,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0075 North Jackson High School

PK-12 Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	124,319	34,956					313,062			472,337	1,130
State	1,900,628	174,596	3,685	274,387	66,628	240,951				2,660,875	6,366
Local	90,551	60,663		3,447	181,776	2,449				338,885	811
Local Sch - Public	4,692	36,105		13,410	31,044	4,003				89,254	214
Total	2,120,190	306,319	3,685	291,244	279,448	247,403	313,062			3,561,351	8,520
Pooled Expenditures											
Federal	253,505	20,822		0		64			36,544	310,936	744
State	92,109	17,427	356		78,475	81,566			5,677	275,612	659
Local	208,110	58,067			170,950	24,785			127,212	589,124	1,409
Other					4,050	60				4,110	10
Total	553,725	96,317	356	0	253,475	106,475			169,434	1,179,782	2,822
Combined Direct and Pooled Expenditures											
Federal	377,824	55,778		0		64	313,062		36,544	783,272	1,874
State	1,992,738	192,023	4,041	274,387	145,104	322,517			5,677	2,936,487	7,025
Local	298,661	118,730		3,447	352,726	27,233			127,212	928,009	2,220
Local Sch - Public	4,692	36,105		13,410	31,044	4,003				89,254	214
Other					4,050	60				4,110	10
Total	2,673,915	402,636	4,041	291,244	532,924	353,878	313,062		169,434	4,741,133	11,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0080 North Sand Mountain School

PK-12 Enrollment
692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	164,023	89,850	5,748			2,402	547,662		24,868	834,553	1,206
State	3,294,731	296,648	189,344	259,694	107,179	263,636		98,865		4,510,097	6,517
Local	122,042	32,895		7,039	252,068	3,560				417,605	603
Local Sch - Public	57,808	309,088		12,973	22,530	7,690				410,089	593
Total	3,638,604	728,481	195,092	279,706	381,777	277,289	547,662	98,865	24,868	6,172,344	8,920
Pooled Expenditures											
Federal	334,469	53,522	52,109	0		105			58,925	499,131	721
State	159,671	29,610	18,312		126,237	135,033		22	9,154	478,040	691
Local	280,485	31,488			237,055	41,031			205,122	795,182	1,149
Other					6,530	100				6,630	10
Total	774,626	114,620	70,421	0	369,823	176,269		22	273,202	1,778,983	2,571
Combined Direct and Pooled Expenditures											
Federal	498,493	143,372	57,857	0		2,507	547,662		83,793	1,333,684	1,927
State	3,454,402	326,258	207,656	259,694	233,417	398,669		98,887	9,154	4,988,137	7,208
Local	402,527	64,383		7,039	489,123	44,592			205,122	1,212,786	1,753
Local Sch - Public	57,808	309,088		12,973	22,530	7,690				410,089	593
Other					6,530	100				6,630	10
Total	4,413,230	843,101	265,513	279,706	751,600	453,558	547,662	98,887	298,069	7,951,327	11,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0100 Pisgah High School

PK-12 Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	165,093	34,965	7,061			2,850	504,361		18,154	732,484	1,183
State	2,875,343	214,173	174,807	285,735	110,269	233,307		132,946		4,026,580	6,505
Local	60,065	38,088	42,943	4,242	216,945	2,404		565		365,252	590
Local Sch - Public	111,951	32,589		10,305	49,956	4,303				209,104	338
Total	3,212,451	319,815	224,811	300,283	377,170	242,864	504,361	133,511	18,154	5,333,420	8,616
Pooled Expenditures											
Federal	336,650	20,828	64,013	0		94			52,543	474,129	766
State	139,347	21,378	16,906		129,877	120,788		30	8,162	436,488	705
Local	138,045	36,459	122,675		204,024	36,703		3,532	182,906	724,343	1,170
Other					5,823	89				5,912	10
Total	614,042	78,665	203,594	0	339,724	157,674		3,562	243,611	1,640,872	2,651
Combined Direct and Pooled Expenditures											
Federal	501,743	55,793	71,075	0		2,944	504,361		70,697	1,206,612	1,949
State	3,014,690	235,551	191,713	285,735	240,146	354,096		132,976	8,162	4,463,068	7,210
Local	198,110	74,547	165,617	4,242	420,969	39,106		4,097	182,906	1,089,595	1,760
Local Sch - Public	111,951	32,589		10,305	49,956	4,303				209,104	338
Other					5,823	89				5,912	10
Total	3,826,493	398,480	428,405	300,283	716,895	400,539	504,361	137,073	261,765	6,974,292	11,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0110 Rosalie Elementary School

PK-12 Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	63,449	65,005	7,803			1,100	265,966		18,736	422,058	2,706
State	641,745	104,547	190,936	164,648	62,637	120,186		158,489		1,443,187	9,251
Local	5,197	30,879		1,500	43,273	543		301		81,693	524
Local Sch - Public	43,311			5,792	3,945	655				53,704	344
Total	753,702	200,431	198,739	171,940	109,855	122,485	265,966	158,789	18,736	2,000,643	12,825
Pooled Expenditures											
Federal	129,382	38,722	70,734	0		24			12,240	251,102	1,610
State	31,101	10,435	18,466		73,774	30,441		35	1,901	166,155	1,065
Local	11,945	29,558			40,696	9,250		1,880	42,607	135,935	871
Other					1,356	22				1,379	9
Total	172,427	78,716	89,200	0	115,827	39,737		1,915	56,748	554,571	3,555
Combined Direct and Pooled Expenditures											
Federal	192,831	103,728	78,537	0		1,124	265,966		30,975	673,160	4,315
State	672,845	114,982	209,402	164,648	136,411	150,627		158,524	1,901	1,609,341	10,316
Local	17,142	60,437		1,500	83,970	9,793		2,180	42,607	217,629	1,395
Local Sch - Public	43,311			5,792	3,945	655				53,704	344
Other					1,356	22				1,379	9
Total	926,129	279,147	287,939	171,940	225,683	162,222	265,966	160,704	75,484	2,555,214	16,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0120 Section High School

PK-12 Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	186,658	47,602	9,556			0	507,530	32,429	26,486	810,262	1,439
State	2,702,570	203,577	182,500	270,297	77,717	217,687		132,723		3,787,070	6,727
Local	86,663	0		8,111	157,097	1,742		144		253,757	451
Local Sch - Public	103,930	12,688		20,649	11,940	2,206				151,415	269
Total	3,079,822	263,867	192,055	299,057	246,754	221,636	507,530	165,296	26,486	5,002,503	8,885
Pooled Expenditures											
Federal	380,626	28,356	86,627	0		86		0	47,735	543,429	965
State	130,974	20,320	17,650		91,536	109,861		30	7,415	377,786	671
Local	199,175	0			147,741	33,382		900	166,167	547,366	972
Other					5,290	81				5,371	10
Total	710,774	48,676	104,277	0	244,567	143,410		930	221,318	1,473,952	2,618
Combined Direct and Pooled Expenditures											
Federal	567,284	75,958	96,183	0		86	507,530	32,429	74,221	1,353,691	2,404
State	2,833,544	223,897	200,150	270,297	169,253	327,548		132,753	7,415	4,164,856	7,398
Local	285,838	0		8,111	304,838	35,124		1,044	166,167	801,122	1,423
Local Sch - Public	103,930	12,688		20,649	11,940	2,206				151,415	269
Other					5,290	81				5,371	10
Total	3,790,596	312,544	296,333	299,057	491,321	365,045	507,530	166,226	247,803	6,476,455	11,503

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0130 Skyline High School

PK-12 Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	139,876	10,998					481,427			632,302	1,115
State	2,743,988	220,579	107,844	299,016	95,347	356,604		129,264		3,952,641	6,971
Local	150,800	20,718	107	1,800	122,014	2,083		1,181		298,703	527
Local Sch - Public	86,161	16,234		9,451	21,371	5,634				138,850	245
Total	3,120,824	268,528	107,951	310,267	238,732	364,322	481,427	130,446		5,022,496	8,858
Pooled Expenditures											
Federal	285,229	6,552		0		86			48,085	339,952	600
State	132,981	22,017	10,430		112,301	110,641		29	7,470	395,869	698
Local	346,578	19,831	304		114,747	33,619		7,385	167,385	689,850	1,217
Other					5,329	82				5,411	10
Total	764,788	48,400	10,734	0	232,377	144,429		7,414	222,939	1,431,081	2,524
Combined Direct and Pooled Expenditures											
Federal	425,105	17,550		0		86	481,427		48,085	972,253	1,715
State	2,876,968	242,596	118,275	299,016	207,647	467,246		129,293	7,470	4,348,510	7,669
Local	497,378	40,549	411	1,800	236,762	35,703		8,567	167,385	988,553	1,743
Local Sch - Public	86,161	16,234		9,451	21,371	5,634				138,850	245
Other					5,329	82				5,411	10
Total	3,885,612	316,928	118,685	310,267	471,109	508,750	481,427	137,860	222,939	6,453,577	11,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0135 Stevenson Elementary School

PK-12 Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	74,449	63,402	11,430			819	366,219		17,172	533,492	1,507
State	1,533,129	36,286	174,781	165,553	88,433	93,442		138,464		2,230,088	6,300
Local	75	34,755		1,932	62,467	157		116		99,501	281
Local Sch - Public	14,700	24,260		24,207	6,313	593				70,073	198
Total	1,622,353	158,703	186,211	191,692	157,213	95,011	366,219	138,580	17,172	2,933,153	8,286
Pooled Expenditures											
Federal	151,813	37,768	103,617	0		54			27,802	321,053	907
State	74,299	3,622	16,904		104,158	69,078		31	4,319	272,411	770
Local	173	33,268			58,746	20,990		723	96,779	210,679	595
Other					3,081	51				3,132	9
Total	226,286	74,657	120,521	0	165,986	90,172		754	128,899	807,275	2,280
Combined Direct and Pooled Expenditures											
Federal	226,262	101,170	115,047	0		873	366,219		44,974	854,545	2,414
State	1,607,428	39,908	191,685	165,553	192,591	162,520		138,495	4,319	2,502,498	7,069
Local	249	68,023		1,932	121,213	21,146		838	96,779	310,180	876
Local Sch - Public	14,700	24,260		24,207	6,313	593				70,073	198
Other					3,081	51				3,132	9
Total	1,848,638	233,360	306,732	191,692	323,199	185,183	366,219	139,334	146,072	3,740,428	10,566

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0140 Stevenson Middle School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	56,891	48,848	2,946		26,586	7,343	306,968		25,376	474,958	1,863
State	1,085,250	179,883	92,432	167,133	55,061	105,587				1,685,346	6,609
Local	11,502	32,460		1,784	119,421	269				165,437	649
Local Sch - Public	69,037	0		15,608	15,617	1,945				102,207	401
Total	1,222,681	261,192	95,378	184,525	216,685	115,144	306,968		25,376	2,427,949	9,521
Pooled Expenditures											
Federal	116,010	29,098	26,706	0	836,074	39			22,294	1,030,219	4,040
State	52,594	17,955	8,939		64,851	49,759			3,463	197,563	775
Local	26,435	31,072			112,309	15,120			77,606	262,541	1,030
Other					2,471	37				2,507	10
Total	195,039	78,125	35,645	0	1,015,704	64,955			103,363	1,492,831	5,854
Combined Direct and Pooled Expenditures											
Federal	172,901	77,946	29,652	0	862,660	7,382	306,968		47,669	1,505,177	5,903
State	1,137,844	197,839	101,371	167,133	119,912	155,346			3,463	1,882,909	7,384
Local	37,938	63,532		1,784	231,730	15,389			77,606	427,978	1,678
Local Sch - Public	69,037	0		15,608	15,617	1,945				102,207	401
Other					2,471	37				2,507	10
Total	1,417,720	339,317	131,023	184,525	1,232,389	180,099	306,968		128,738	3,920,779	15,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

036 Jackson County

0150 Woodville High School

PK-12 Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	108,622	155,198	7,100			997	478,089		22,506	772,512	1,596
State	2,040,883	228,565	197,144	276,488	118,932	247,044		149,811		3,258,867	6,733
Local	117,817	32,334		6,699	178,328	71				335,250	693
Local Sch - Public	50,326	9,814	0	3,363	17,876					81,378	168
Total	2,317,648	425,911	204,244	286,549	315,136	248,113	478,089	149,811	22,506	4,448,007	9,190
Pooled Expenditures											
Federal	221,497	92,449	64,364	0		74			40,741	419,124	866
State	98,907	22,814	19,067		140,080	94,445		33	6,329	381,676	789
Local	270,775	30,950			167,707	28,698			141,821	639,952	1,322
Other					4,515	70				4,585	9
Total	591,179	146,214	83,431	0	312,303	123,287		33	188,890	1,445,336	2,986
Combined Direct and Pooled Expenditures											
Federal	330,118	247,647	71,464	0		1,071	478,089		63,247	1,191,636	2,462
State	2,139,790	251,380	216,210	276,488	259,013	341,489		149,845	6,329	3,640,543	7,522
Local	388,593	63,284		6,699	346,035	28,769			141,821	975,202	2,015
Local Sch - Public	50,326	9,814	0	3,363	17,876					81,378	168
Other					4,515	70				4,585	9
Total	2,908,827	572,125	287,674	286,549	627,439	371,399	478,089	149,845	211,396	5,893,343	12,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0030 Adamsville Elementary School

PK-12 Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	203,827	4,284	6,376		7,425		346,969			568,882	1,884
State	1,426,985	211,845	13,944	247,196	195,311					2,095,281	6,938
Local	70,581		3,104	13,012	21,584	709				108,990	361
Local Sch - Public	5,583	9,863	3,046	6,309	250	820				25,871	86
Total	1,706,977	225,992	26,471	266,517	224,570	1,528	346,969			2,799,025	9,268
Pooled Expenditures											
Federal	393,183	51,778	139,152		5,782	3,904	0		35,182	628,981	2,083
State	23,635	66,267	5,519	575	70,050	165,463			34,748	366,258	1,213
Local	14,386		24,462	1,041	48,051	26,546	0		93,033	207,518	687
Other						4,653			108	4,760	16
Total	431,205	118,046	169,133	1,616	123,883	200,565	0		163,070	1,207,517	3,998
Combined Direct and Pooled Expenditures											
Federal	597,010	56,063	145,528		13,207	3,904	346,969		35,182	1,197,863	3,966
State	1,450,621	278,112	19,463	247,770	265,361	165,463			34,748	2,461,539	8,151
Local	84,967		27,566	14,053	69,635	27,254	0		93,033	316,508	1,048
Local Sch - Public	5,583	9,863	3,046	6,309	250	820				25,871	86
Other						4,653			108	4,760	16
Total	2,138,181	344,038	195,603	268,133	348,453	202,094	346,969		163,070	4,006,542	13,267

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0050 Bagley Elementary School

PK-12 Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					5,461		455,670			461,131	819
State	2,833,851	138,584	92,700	348,851	249,856	272		204,663		3,868,776	6,872
Local	72,181	947	8,813	73,072	8,629	4,360		70,141		238,142	423
Local Sch - Public	35,798	26,068	1,060	9,336	11,685	4,281				88,229	157
Total	2,941,830	165,599	102,573	431,259	275,631	8,913	455,670	274,804		4,656,278	8,270
Pooled Expenditures											
Federal					4,252	7,277	0		61,247	72,777	129
State	46,938	43,350	36,688	811	89,614	308,463		5,042	60,491	591,397	1,050
Local	14,712	3,917	69,457	5,845	19,209	49,487	0		161,957	324,585	577
Other						8,674			188	8,861	16
Total	61,650	47,267	106,145	6,656	113,075	373,901	0	5,042	283,883	997,620	1,772
Combined Direct and Pooled Expenditures											
Federal					9,713	7,277	455,670		61,247	533,908	948
State	2,880,788	181,934	129,388	349,662	339,469	308,735		209,705	60,491	4,460,172	7,922
Local	86,893	4,864	78,270	78,917	27,838	53,847	0	70,141	161,957	562,727	1,000
Local Sch - Public	35,798	26,068	1,060	9,336	11,685	4,281				88,229	157
Other						8,674			188	8,861	16
Total	3,003,479	212,866	208,718	437,915	388,706	382,814	455,670	279,846	283,883	5,653,898	10,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0078 Minor Middle School

PK-12 Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	523,884	53,939	2,655	42,250	8,849		723,848			1,355,425	1,862
State	2,879,742	169,655	99,333	438,628	216,683					3,804,040	5,225
Local	198,390		10,637	58,224	58,305	2,840				328,397	451
Local Sch - Public	41,385	8,577	963	5,108	7,823	3,094				66,949	92
Total	3,643,401	232,171	113,587	544,211	291,660	5,934	723,848			5,554,811	7,630
Pooled Expenditures											
Federal	1,010,575	651,891	57,935	537	6,890	9,410	0		85,091	1,822,330	2,503
State	47,698	53,070	39,313	1,020	77,716	398,865			84,041	701,722	964
Local	40,436		83,832	4,657	129,800	63,991	0		225,009	547,726	752
Other						11,215			261	11,476	16
Total	1,098,709	704,961	181,080	6,214	214,406	483,482	0		394,402	3,083,255	4,235
Combined Direct and Pooled Expenditures											
Federal	1,534,459	705,830	60,590	42,787	15,739	9,410	723,848		85,091	3,177,755	4,365
State	2,927,439	222,725	138,645	439,648	294,399	398,865			84,041	4,505,762	6,189
Local	238,827		94,469	62,881	188,105	66,831	0		225,009	876,123	1,203
Local Sch - Public	41,385	8,577	963	5,108	7,823	3,094				66,949	92
Other						11,215			261	11,476	16
Total	4,742,110	937,131	294,668	550,425	506,066	489,415	723,848		394,402	8,638,065	11,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0095 Bragg Middle School

PK-12 Enrollment
746

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					11,054		592,111			603,165	809
State	3,475,822	317,399	97,157	429,231	305,093					4,624,703	6,199
Local	216,763	21,254	9,557	68,907	21,635	5,430				343,545	461
Local Sch - Public	61,128	62,587	3,326	28,329	39,406	11,984				206,760	277
Total	3,753,713	401,240	110,040	526,467	377,188	17,414	592,111			5,778,173	7,746
Pooled Expenditures											
Federal					8,607	9,643	0		87,195	105,445	141
State	57,571	99,286	38,452	998	109,425	408,727			86,118	800,577	1,073
Local	44,181	87,904	75,320	5,512	48,164	65,573	0		230,573	557,226	747
Other						11,493			267	11,760	16
Total	101,752	187,189	113,772	6,510	166,196	495,436	0		404,154	1,475,009	1,977
Combined Direct and Pooled Expenditures											
Federal					19,660	9,643	592,111		87,195	708,610	950
State	3,533,393	416,685	135,609	430,230	414,518	408,727			86,118	5,425,280	7,272
Local	260,944	109,157	84,876	74,419	69,799	71,003	0		230,573	900,771	1,207
Local Sch - Public	61,128	62,587	3,326	28,329	39,406	11,984				206,760	277
Other						11,493			267	11,760	16
Total	3,855,465	588,429	223,811	532,977	543,384	512,850	592,111		404,154	7,253,182	9,723

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0110 Brighton School

PK-12 Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	223,070	45,484	4,404		12,406		392,371			677,735	1,857
State	1,903,186	87,785	89,761	245,447	401,820	37		133,867		2,861,904	7,841
Local	98,609		7,840	18,461	27,047	994				152,950	419
Local Sch - Public	6,262	969	975	1,663	762	1,056				11,687	32
Other	10,535		84,574		113,576			9,639		218,324	598
Total	2,241,663	134,238	187,553	265,571	555,611	2,087	392,371	143,506		3,922,600	10,747
Pooled Expenditures											
Federal	430,303	549,713	96,107		9,660	4,718	0		40,559	1,131,060	3,099
State	31,523	27,460	35,525	571	144,117	199,980		3,298	40,058	482,532	1,322
Local	20,099		61,787	1,477	60,214	32,083	0		107,250	282,909	775
Other	2,015,239					5,623			124	2,020,986	5,537
Total	2,497,164	577,173	193,418	2,047	213,990	242,405	0	3,298	187,991	3,917,487	10,733
Combined Direct and Pooled Expenditures											
Federal	653,374	595,198	100,511		22,065	4,718	392,371		40,559	1,808,795	4,956
State	1,934,709	115,245	125,286	246,018	545,937	200,017		137,165	40,058	3,344,436	9,163
Local	118,708		69,626	19,937	87,261	33,077	0		107,250	435,859	1,194
Local Sch - Public	6,262	969	975	1,663	762	1,056				11,687	32
Other	2,025,774		84,574		113,576	5,623		9,639	124	2,239,310	6,135
Total	4,738,826	711,411	380,971	267,619	769,602	244,492	392,371	146,804	187,991	7,840,088	21,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0135 Brookville Elementary School

PK-12 Enrollment
187

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	132,850	2,008	1,569		10,571		302,856			449,854	2,406
State	899,008	102,660	49,365	249,500	133,097					1,433,629	7,666
Local	49,643		1,303	15,700	4,225	1,173				72,043	385
Local Sch - Public	4,554	428	473	988	0	498				6,941	37
Total	1,086,055	105,096	52,709	266,188	147,893	1,671	302,856			1,962,467	10,494
Pooled Expenditures											
Federal	256,269	24,268	34,235		8,231	2,417	0		21,857	347,277	1,857
State	14,890	32,113	19,537	580	47,737	102,456			21,587	238,901	1,278
Local	10,118		10,269	1,256	9,405	16,437	0		57,798	105,283	563
Other						2,881			67	2,948	16
Total	281,277	56,381	64,041	1,836	65,372	124,191	0		101,309	694,408	3,713
Combined Direct and Pooled Expenditures											
Federal	389,119	26,276	35,803		18,802	2,417	302,856		21,857	797,131	4,263
State	913,898	134,773	68,901	250,080	180,834	102,456			21,587	1,672,530	8,944
Local	59,761		11,572	16,955	13,629	17,610	0		57,798	177,326	948
Local Sch - Public	4,554	428	473	988	0	498				6,941	37
Other						2,881			67	2,948	16
Total	1,367,332	161,477	116,750	268,024	213,265	125,862	302,856		101,309	2,656,876	14,208

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0138 Bryan Elementary School

PK-12 Enrollment
681

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					11,090		627,698			638,788	938
State	3,904,030	345,071	105,436	344,391	254,063			38,457		4,991,447	7,330
Local	108,862		12,499	63,348	7,962	2,832				195,504	287
Local Sch - Public	89,949	443		3,146	18,326	7,429				119,292	175
Total	4,102,841	345,513	117,935	410,885	291,441	10,260	627,698	38,457		5,945,032	8,730
Pooled Expenditures											
Federal					8,635	8,803	0		79,364	96,802	142
State	64,663	107,942	41,728	801	91,123	373,114		948	78,384	758,702	1,114
Local	22,189		98,513	5,067	17,726	59,860	0		209,864	413,218	607
Other						10,491			243	10,735	16
Total	86,852	107,942	140,241	5,868	117,484	452,268	0	948	367,856	1,279,457	1,879
Combined Direct and Pooled Expenditures											
Federal					19,725	8,803	627,698		79,364	735,590	1,080
State	3,968,693	453,013	147,164	345,192	345,186	373,114		39,405	78,384	5,750,150	8,444
Local	131,051		111,012	68,415	25,688	62,691	0		209,864	608,722	894
Local Sch - Public	89,949	443		3,146	18,326	7,429				119,292	175
Other						10,491			243	10,735	16
Total	4,189,692	453,455	258,176	416,753	408,925	462,528	627,698	39,405	367,856	7,224,489	10,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0141 Bryant Park Elementary

PK-12 Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	322,790	4,037	16,752		13,444		612,878			969,902	1,370
State	3,041,507	162,990	100,710	349,437	240,638	318		193,300		4,088,901	5,775
Local	147,776		12,812	90,816	22,755	2,686		69		276,916	391
Local Sch - Public	39,066	2,131	7,226	7,964	2,833	2,559				61,779	87
Total	3,551,140	169,159	137,501	448,218	279,670	5,563	612,878	193,369		5,397,497	7,624
Pooled Expenditures											
Federal	622,664	48,794	365,575		10,468	9,152	0		78,195	1,134,848	1,603
State	50,377	50,985	39,858	813	86,308	387,907		4,763	77,230	698,240	986
Local	30,120		100,979	7,264	50,658	62,233	0		206,774	458,028	647
Other						10,907			240	11,147	16
Total	703,161	99,779	506,412	8,077	147,434	470,199	0	4,763	362,438	2,302,263	3,252
Combined Direct and Pooled Expenditures											
Federal	945,454	52,831	382,327		23,913	9,152	612,878		78,195	2,104,750	2,973
State	3,091,884	213,975	140,569	350,250	326,945	388,225		198,062	77,230	4,787,141	6,761
Local	177,897		113,791	98,080	73,414	64,919	0	69	206,774	734,943	1,038
Local Sch - Public	39,066	2,131	7,226	7,964	2,833	2,559				61,779	87
Other						10,907			240	11,147	16
Total	4,254,301	268,938	643,913	456,294	427,105	475,762	612,878	198,131	362,438	7,699,760	10,875

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0160 Center Point Elementary School

PK-12 Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	423,467	96,297	3,776	113,352	10,356		771,201			1,418,449	2,295
State	3,067,576	137,440	90,513	353,275	323,229	191		345,960		4,318,183	6,987
Local	115,179	901	8,767	87,207	55,417	2,914		5		270,390	438
Local Sch - Public	10,601	3,464		3,987	6,472	1,473				25,996	42
Other					0					0	0
Total	3,616,823	238,102	103,056	557,821	395,474	4,577	771,201	345,965		6,033,018	9,762
Pooled Expenditures											
Federal	816,870	1,163,818	82,400	1,441	8,063	7,988	0		63,000	2,143,580	3,469
State	50,809	42,993	35,822	822	115,930	338,597		8,524	62,222	655,718	1,061
Local	23,476	3,727	69,096	6,975	123,371	54,322	0		166,593	447,562	724
Other						9,521			193	9,714	16
Total	891,155	1,210,538	187,319	9,238	247,364	410,428	0	8,524	292,009	3,256,574	5,270
Combined Direct and Pooled Expenditures											
Federal	1,240,337	1,260,115	86,176	114,793	18,419	7,988	771,201		63,000	3,562,029	5,764
State	3,118,384	180,433	126,335	354,097	439,159	338,788		354,484	62,222	4,973,901	8,048
Local	138,656	4,629	77,864	94,182	178,788	57,236	0	5	166,593	717,952	1,162
Local Sch - Public	10,601	3,464		3,987	6,472	1,473				25,996	42
Other					0	9,521			193	9,714	16
Total	4,507,977	1,448,640	290,374	567,058	642,838	415,005	771,201	354,489	292,009	9,289,592	15,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0170 Chalkville Elementary School

PK-12 Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	619,703	62,018	1,808	50,564	16,157		838,257			1,588,507	1,860
State	3,970,866	275,147	90,289	397,765	351,191	102		206,071		5,291,431	6,196
Local	156,664		13,055	80,218	14,915	2,686		29		267,566	313
Local Sch - Public	18,616	2,106	24	2,574	12,826	2,375				38,523	45
Total	4,765,850	339,272	105,175	531,121	395,090	5,163	838,257	206,100		7,186,027	8,415
Pooled Expenditures											
Federal	1,195,410	749,534	39,453	643	12,580	11,039	0		95,961	2,104,620	2,464
State	65,770	86,069	35,733	925	125,959	467,899		5,077	94,776	882,209	1,033
Local	31,932		102,888	6,416	33,205	75,066	0		253,754	503,261	589
Other						13,157			294	13,451	16
Total	1,293,112	835,603	178,074	7,984	171,744	567,161	0	5,077	444,786	3,503,541	4,103
Combined Direct and Pooled Expenditures											
Federal	1,815,114	811,552	41,260	51,207	28,737	11,039	838,257		95,961	3,693,128	4,325
State	4,036,636	361,216	126,022	398,690	477,150	468,001		211,149	94,776	6,173,641	7,229
Local	188,596		115,942	86,634	48,121	77,752	0	29	253,754	770,827	903
Local Sch - Public	18,616	2,106	24	2,574	12,826	2,375				38,523	45
Other						13,157			294	13,451	16
Total	6,058,962	1,174,874	283,249	539,106	566,834	572,324	838,257	211,177	444,786	10,689,569	12,517

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0180 Clay Elementary School

PK-12 Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					13,362		641,013			654,374	1,035
State	2,939,617	197,587	93,105	373,361	358,362	200		205,772		4,168,004	6,595
Local	126,696	140	15,986	81,970	9,305	1,525		58,770		294,393	466
Local Sch - Public	42,537		1,877	22,775	7,000	2,082		0		76,270	121
Total	3,108,850	197,727	110,968	478,107	388,028	3,807	641,013	264,542		5,193,041	8,217
Pooled Expenditures											
Federal					10,404	8,169	0		70,130	88,703	140
State	48,689	61,807	36,848	868	128,530	346,267		5,070	69,264	697,345	1,103
Local	25,824	579	125,994	6,556	20,715	55,553	0		185,447	420,668	666
Other						9,737			215	9,952	16
Total	74,513	62,386	162,842	7,425	159,650	419,726	0	5,070	325,057	1,216,668	1,925
Combined Direct and Pooled Expenditures											
Federal					23,766	8,169	641,013		70,130	743,078	1,176
State	2,988,307	259,394	129,953	374,230	486,892	346,467		210,842	69,264	4,865,348	7,698
Local	152,519	719	141,981	88,527	30,020	57,078	0	58,770	185,447	715,062	1,131
Local Sch - Public	42,537		1,877	22,775	7,000	2,082		0		76,270	121
Other						9,737			215	9,952	16
Total	3,183,363	260,113	273,810	485,531	547,678	423,533	641,013	269,612	325,057	6,409,709	10,142

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0185 Clay-Chalkville High School

PK-12 Enrollment
1,361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	71,050				24,837	1,983	991,300			1,089,170	800
State	6,362,016	369,864	197,368	732,600	704,975					8,366,822	6,148
Local	583,268	25,256	25,624	114,007	146,599	10,535				905,287	665
Local Sch - Public	122,250	74,774	14,410	32,890	4,476	8,330				257,129	189
Other	8,086				41,528					49,613	36
Total	7,146,671	469,894	237,401	879,496	922,413	20,848	991,300			10,668,023	7,838
Pooled Expenditures											
Federal	137,057				19,339	17,593	0		159,079	333,067	245
State	105,375	115,697	78,112	1,704	252,847	745,680			157,114	1,456,530	1,070
Local	118,884	104,456	201,949	9,119	326,361	119,631	0		420,656	1,301,055	956
Other	1,546,720					20,967			488	1,568,175	1,152
Total	1,908,036	220,153	280,061	10,823	598,547	903,872	0		737,337	4,658,828	3,423
Combined Direct and Pooled Expenditures											
Federal	208,107				44,175	19,575	991,300		159,079	1,422,237	1,045
State	6,467,391	485,562	275,480	734,303	957,822	745,680			157,114	9,823,353	7,218
Local	702,152	129,711	227,572	123,125	472,960	130,166	0		420,656	2,206,343	1,621
Local Sch - Public	122,250	74,774	14,410	32,890	4,476	8,330				257,129	189
Other	1,554,806				41,528	20,967			488	1,617,789	1,189
Total	9,054,706	690,047	517,462	890,319	1,520,960	924,719	991,300		737,337	15,326,850	11,261

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0190 Clay-Chalkville Middle School

PK-12 Enrollment
1,032

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	422,291	51,183	10,122	60,701	22,534		900,336			1,467,166	1,422
State	4,493,215	330,828	182,475	576,055	441,291					6,023,865	5,837
Local	229,838	2,476	10,887	100,539	98,346	6,207				448,293	434
Local Sch - Public	102,160	32,701	12,570	2,682	4,761	29,105				183,978	178
Total	5,247,504	417,189	216,053	739,976	566,932	35,312	900,336			8,123,302	7,871
Pooled Expenditures											
Federal	814,601	618,591	220,883	771	17,545	13,340	0		120,624	1,806,356	1,750
State	74,422	103,486	72,218	1,340	158,274	565,424			119,134	1,094,299	1,060
Local	46,846	10,241	85,801	8,042	218,940	90,712	0		318,969	779,552	755
Other						15,899			370	16,269	16
Total	935,870	732,318	378,903	10,153	394,760	685,375	0		559,097	3,696,476	3,582
Combined Direct and Pooled Expenditures											
Federal	1,236,893	669,774	231,005	61,472	40,079	13,340	900,336		120,624	3,273,523	3,172
State	4,567,637	434,315	254,693	577,395	599,565	565,424			119,134	7,118,163	6,897
Local	276,684	12,717	96,688	108,581	317,287	96,920	0		318,969	1,227,845	1,190
Local Sch - Public	102,160	32,701	12,570	2,682	4,761	29,105				183,978	178
Other						15,899			370	16,269	16
Total	6,183,374	1,149,507	594,956	750,129	961,692	720,687	900,336		559,097	11,819,778	11,453

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0200 Concord Elementary School

PK-12 Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					7,903		429,722			437,625	1,102
State	2,028,201	129,552	96,760	257,773	241,266	87		100,450		2,854,090	7,189
Local	87,834		4,127	14,032	7,457	1,421		23,533		138,405	349
Local Sch - Public	37,302	2,520	6,971	2,379	98	1,549				50,819	128
Total	2,153,337	132,073	107,859	274,184	256,723	3,057	429,722	123,983		3,480,940	8,768
Pooled Expenditures											
Federal					6,153	5,132	0		44,182	55,467	140
State	33,593	40,525	38,295	600	86,533	217,513		2,475	43,636	463,170	1,167
Local	17,903		32,530	1,122	16,602	34,896	0		116,832	219,885	554
Other						6,116			136	6,252	16
Total	51,496	40,525	70,825	1,722	109,288	263,657	0	2,475	204,786	744,773	1,876
Combined Direct and Pooled Expenditures											
Federal					14,056	5,132	429,722		44,182	493,092	1,242
State	2,061,795	170,077	135,055	258,373	327,798	217,600		102,925	43,636	3,317,260	8,356
Local	105,737		36,658	15,154	24,059	36,317	0	23,533	116,832	358,290	902
Local Sch - Public	37,302	2,520	6,971	2,379	98	1,549				50,819	128
Other						6,116			136	6,252	16
Total	2,204,833	172,598	178,684	275,906	366,011	266,714	429,722	126,458	204,786	4,225,713	10,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0210 Corner High School

PK-12 Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					10,404		374,338			384,742	763
State	2,605,165	205,146	104,482	481,089	627,678					4,023,560	7,983
Local	464,423	14,615	8,877	26,836	64,309	6,726				585,784	1,162
Local Sch - Public	141,278	44,868	3,826	17,970	10,660	12,334				230,936	458
Total	3,210,865	264,628	117,185	525,895	713,051	19,060	374,338			5,225,022	10,367
Pooled Expenditures											
Federal					8,101	6,515	0		58,909	73,525	146
State	43,150	64,172	41,351	1,119	225,124	276,137			58,182	709,234	1,407
Local	94,660	60,445	69,961	2,146	143,166	44,301	0		155,776	570,455	1,132
Other						7,765			181	7,945	16
Total	137,810	124,617	111,312	3,265	376,390	334,718	0		273,048	1,361,160	2,701
Combined Direct and Pooled Expenditures											
Federal					18,505	6,515	374,338		58,909	458,267	909
State	2,648,315	269,318	145,833	482,208	852,802	276,137			58,182	4,732,794	9,390
Local	559,083	75,059	78,838	28,982	207,474	51,028	0		155,776	1,156,240	2,294
Local Sch - Public	141,278	44,868	3,826	17,970	10,660	12,334				230,936	458
Other						7,765			181	7,945	16
Total	3,348,675	389,245	228,497	529,160	1,089,441	353,778	374,338		273,048	6,586,182	13,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0211 Corner Middle School

PK-12 Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	4,304				12,028		432,483			448,815	1,022
State	1,776,456	130,029	98,200	331,928	285,245					2,621,857	5,972
Local	240,618	11,231	6,542	61,321	43,266	3,828				366,807	836
Local Sch - Public	61,608	33,026	6,549	22,004	12,677	5,503				141,367	322
Total	2,082,986	174,286	111,291	415,253	353,216	9,331	432,483			3,578,847	8,152
Pooled Expenditures											
Federal	8,302				9,365	5,675	0		51,312	74,654	170
State	29,424	40,674	38,865	772	102,306	240,524			50,678	503,244	1,146
Local	49,044	46,453	51,560	4,905	96,320	38,588	0		135,686	422,555	963
Other						6,763			157	6,921	16
Total	86,769	87,127	90,425	5,677	207,992	291,550	0		237,833	1,007,373	2,295
Combined Direct and Pooled Expenditures											
Federal	12,606				21,393	5,675	432,483		51,312	523,469	1,192
State	1,805,879	170,703	137,064	332,700	387,551	240,524			50,678	3,125,101	7,119
Local	289,662	57,684	58,102	66,226	139,587	42,416	0		135,686	789,362	1,798
Local Sch - Public	61,608	33,026	6,549	22,004	12,677	5,503				141,367	322
Other						6,763			157	6,921	16
Total	2,169,755	261,413	201,716	420,930	561,208	300,881	432,483		237,833	4,586,220	10,447

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0220 U.W. Clemon Elementary School

PK-12 Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	453,236	4,741	5,088		5,910		569,389			1,038,364	1,766
State	2,273,605	193,807	90,449	399,359	283,737	305		305,462		3,546,724	6,032
Local	101,118		8,781	52,045	7,054	603				169,600	288
Local Sch - Public	3,241	2,571	5,243	5,100	5,213	1,363		0		22,731	39
Total	2,831,199	201,119	109,561	456,504	301,914	2,272	569,389	305,462		4,777,419	8,125
Pooled Expenditures											
Federal	874,294	57,300	111,044		4,602	7,601	0		61,831	1,116,671	1,899
State	37,658	60,625	35,797	929	101,766	322,160		7,526	61,068	627,528	1,067
Local	20,610		69,204	4,163	15,704	51,685	0		163,503	324,868	552
Other						9,059			190	9,248	16
Total	932,562	117,925	216,044	5,092	122,071	390,504	0	7,526	286,592	2,078,316	3,535
Combined Direct and Pooled Expenditures											
Federal	1,327,530	62,041	116,132		10,512	7,601	569,389		61,831	2,155,035	3,665
State	2,311,263	254,432	126,245	400,288	385,503	322,465		312,988	61,068	4,174,252	7,099
Local	121,728		77,984	56,208	22,758	52,288	0		163,503	494,469	841
Local Sch - Public	3,241	2,571	5,243	5,100	5,213	1,363		0		22,731	39
Other						9,059			190	9,248	16
Total	3,763,761	319,044	325,605	461,596	423,986	392,776	569,389	312,988	286,592	6,855,736	11,659

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0270 Erwin Intermediate School

PK-12 Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	324,508	90,907	2,738	93,590	13,913		653,825			1,179,481	2,350
State	2,425,879	130,605	108,319	345,414	310,422					3,320,638	6,615
Local	100,039		7,265	71,070	75,342	247				253,964	506
Local Sch - Public	19,998	16	498	106	170	0				20,789	41
Total	2,870,425	221,528	118,819	510,180	399,847	247	653,825			4,774,872	9,512
Pooled Expenditures											
Federal	625,977	1,098,681	59,744	1,189	10,833	6,489	0		58,676	1,861,589	3,708
State	40,180	40,855	42,869	803	111,336	275,042			57,951	569,036	1,134
Local	20,390		57,255	5,685	167,729	44,126	0		155,157	450,341	897
Other						7,734			180	7,914	16
Total	686,548	1,139,535	159,867	7,677	289,898	333,390	0		271,964	2,888,880	5,755
Combined Direct and Pooled Expenditures											
Federal	950,485	1,189,588	62,481	94,780	24,746	6,489	653,825		58,676	3,041,070	6,058
State	2,466,060	171,460	151,188	346,217	421,758	275,042			57,951	3,889,675	7,748
Local	120,429		64,519	76,755	243,071	44,373	0		155,157	704,305	1,403
Local Sch - Public	19,998	16	498	106	170	0				20,789	41
Other						7,734			180	7,914	16
Total	3,556,973	1,361,064	278,686	517,857	689,745	333,637	653,825		271,964	7,663,752	15,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0275 Erwin Middle School

PK-12 Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	453,417	48,298	8,906	52,215	10,126		631,758			1,204,720	1,953
State	2,394,819	139,936	100,333	411,253	320,966					3,367,307	5,458
Local	176,474	42,696	12,984	92,315	44,600	8,476				377,544	612
Local Sch - Public	17,008	35,140	910	1,344	13,030	5,677				73,108	118
Total	3,041,718	266,069	123,133	557,127	388,722	14,153	631,758			5,022,679	8,140
Pooled Expenditures											
Federal	874,643	583,714	194,366	664	7,884	7,975	0		72,117	1,741,364	2,822
State	39,666	43,773	39,709	957	115,118	338,049			71,227	648,498	1,051
Local	35,969	176,587	102,329	7,384	99,290	54,234	0		190,702	666,494	1,080
Other						9,505			221	9,727	16
Total	950,279	804,074	336,403	9,004	222,292	409,764	0		334,267	3,066,083	4,969
Combined Direct and Pooled Expenditures											
Federal	1,328,061	632,012	203,272	52,879	18,010	7,975	631,758		72,117	2,946,083	4,775
State	2,434,485	183,709	140,041	412,210	436,085	338,049			71,227	4,015,805	6,509
Local	212,444	219,283	115,313	99,698	143,890	62,710	0		190,702	1,044,038	1,692
Local Sch - Public	17,008	35,140	910	1,344	13,030	5,677				73,108	118
Other						9,505			221	9,727	16
Total	3,991,997	1,070,143	459,536	566,131	611,014	423,917	631,758		334,267	8,088,762	13,110

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0280 Center Point High School

PK-12 Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	598,082	13,269	51,101	123,324	15,989	0	706,117			1,507,881	1,948
State	3,929,092	230,643	115,503	554,772	966,363					5,796,374	7,489
Local	481,682	5,801	9,556	107,472	111,244	8,438				724,193	936
Local Sch - Public	108,199	42,215	4,384	57,036	2,763	16,809				231,405	299
Total	5,117,055	291,928	180,544	842,604	1,096,358	25,247	706,117			8,259,853	10,672
Pooled Expenditures											
Federal	1,153,703	160,360	1,115,177	1,567	12,449	10,005	0		90,468	2,543,729	3,286
State	65,078	72,148	45,713	1,290	346,597	424,068			89,351	1,044,245	1,349
Local	98,178	23,994	75,315	8,596	247,654	68,034	0		239,227	760,998	983
Other						11,924			277	12,202	16
Total	1,316,959	256,501	1,236,205	11,454	606,700	514,031	0		419,323	4,361,174	5,635
Combined Direct and Pooled Expenditures											
Federal	1,751,785	173,629	1,166,278	124,892	28,438	10,005	706,117		90,468	4,051,611	5,235
State	3,994,171	302,791	161,216	556,062	1,312,960	424,068			89,351	6,840,619	8,838
Local	579,859	29,795	84,871	116,068	358,898	76,472	0		239,227	1,485,190	1,919
Local Sch - Public	108,199	42,215	4,384	57,036	2,763	16,809				231,405	299
Other						11,924			277	12,202	16
Total	6,434,014	548,430	1,416,749	854,058	1,703,058	539,278	706,117		419,323	12,621,027	16,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0290 Fultondale Elementary School

PK-12 Enrollment
982

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	360,647	45,767	10,944	47,587	20,146		1,046,924			1,532,015	1,560
State	4,866,371	261,699	87,492	400,749	469,384	204		299,611		6,385,509	6,503
Local	164,322		15,717	61,573	20,943	1,968				264,524	269
Local Sch - Public	18,216	1,792	10,943	4,713	20,792	1,706				58,161	59
Total	5,409,555	309,258	125,096	514,622	531,265	3,877	1,046,924	299,611		8,240,209	8,391
Pooled Expenditures											
Federal	695,689	553,133	238,826	605	15,686	12,694	0		108,819	1,625,451	1,655
State	80,603	81,862	34,627	932	168,350	538,030		7,382	107,475	1,019,260	1,038
Local	33,493		123,873	4,925	46,625	86,317	0		287,752	582,985	594
Other						15,129			334	15,462	16
Total	809,784	634,995	397,326	6,462	230,661	652,169	0	7,382	504,380	3,243,159	3,303
Combined Direct and Pooled Expenditures											
Federal	1,056,336	598,900	249,770	48,192	35,832	12,694	1,046,924		108,819	3,157,466	3,215
State	4,946,973	343,561	122,119	401,682	637,734	538,233		306,992	107,475	7,404,769	7,540
Local	197,815		139,591	66,498	67,568	88,286	0		287,752	847,509	863
Local Sch - Public	18,216	1,792	10,943	4,713	20,792	1,706				58,161	59
Other						15,129			334	15,462	16
Total	6,219,340	944,253	522,423	521,084	761,926	656,046	1,046,924	306,992	504,380	11,483,368	11,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0295 Fultondale High School

PK-12 Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	0	66,659			7,980	590	509,886			585,115	921
State	2,940,841	188,383	102,867	520,088	365,915					4,118,095	6,485
Local	404,988	55,415	10,506	12,679	16,593	7,126				507,307	799
Local Sch - Public	96,893	44,499	1,187	28,122	7,642	9,914				188,257	296
Total	3,442,723	354,955	114,560	560,890	398,130	17,631	509,886			5,398,774	8,502
Pooled Expenditures											
Federal	0	805,619			6,214	8,208	0		74,221	894,262	1,408
State	48,710	58,928	40,712	1,210	131,240	347,911			73,305	702,014	1,106
Local	82,546	229,195	82,798	1,014	36,939	55,816	0		196,265	684,574	1,078
Other						9,783			228	10,010	16
Total	131,256	1,093,743	123,510	2,224	174,393	421,718	0		344,018	2,290,861	3,608
Combined Direct and Pooled Expenditures											
Federal	0	872,278			14,194	8,798	509,886		74,221	1,479,377	2,330
State	2,989,551	247,310	143,579	521,298	497,155	347,911			73,305	4,820,109	7,591
Local	487,534	284,611	93,303	13,694	53,532	62,942	0		196,265	1,191,881	1,877
Local Sch - Public	96,893	44,499	1,187	28,122	7,642	9,914				188,257	296
Other						9,783			228	10,010	16
Total	3,573,978	1,448,698	238,069	563,114	572,522	439,349	509,886		344,018	7,689,634	12,110

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0300 Gardendale Elementary School

PK-12 Enrollment
677

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	79,009				10,301		628,220			717,530	1,060
State	3,801,342	287,746	97,077	386,830	301,047	148		88,680		4,962,869	7,331
Local	146,387	1,222	9,080	63,930	9,099	3,483		15,158		248,359	367
Local Sch - Public	64,333	3,509	13,226	4,676	55,586	4,878				146,209	216
Total	4,091,071	292,477	119,383	455,436	376,032	8,509	628,220	103,838		6,074,967	8,973
Pooled Expenditures											
Federal	152,409				8,020	8,751	0		77,026	246,206	364
State	62,962	90,010	38,420	900	107,974	370,923		2,185	76,075	749,449	1,107
Local	29,837	5,053	71,560	5,114	20,256	59,508	0		203,683	395,010	583
Other						10,430			236	10,666	16
Total	245,208	95,063	109,980	6,013	136,250	449,611	0	2,185	357,021	1,401,331	2,070
Combined Direct and Pooled Expenditures											
Federal	231,418				18,321	8,751	628,220		77,026	963,736	1,424
State	3,864,304	377,756	135,497	387,729	409,021	371,071		90,864	76,075	5,712,318	8,438
Local	176,224	6,274	80,640	69,044	29,355	62,991	0	15,158	203,683	643,369	950
Local Sch - Public	64,333	3,509	13,226	4,676	55,586	4,878				146,209	216
Other						10,430			236	10,666	16
Total	4,336,279	387,540	229,364	461,449	512,282	458,121	628,220	106,023	357,021	7,476,298	11,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0310 Gardendale High School

PK-12 Enrollment
1,047

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	149,427	134,877			15,021		737,719			1,037,044	990
State	5,238,558	401,483	206,521	552,477	940,555					7,339,595	7,010
Local	515,086	37,068	8,158	37,276	110,405	16,164				724,157	692
Local Sch - Public	288,032	94,521	8,082	52,135	52,504	15,777				511,051	488
Other		2,685			22,765					25,451	24
Total	6,191,103	670,635	222,761	641,888	1,141,250	31,941	737,719			9,637,298	9,205
Pooled Expenditures											
Federal	288,246	1,630,092			11,696	13,534	0		122,377	2,065,945	1,973
State	86,767	125,588	81,735	1,285	337,341	573,642			120,866	1,327,224	1,268
Local	104,986	153,310	64,296	2,982	245,786	92,031	0		323,605	986,995	943
Other						16,130			375	16,505	16
Total	479,999	1,908,990	146,030	4,267	594,823	695,337	0		567,224	4,396,670	4,199
Combined Direct and Pooled Expenditures											
Federal	437,673	1,764,969			26,717	13,534	737,719		122,377	3,102,989	2,964
State	5,325,326	527,071	288,256	553,762	1,277,896	573,642			120,866	8,666,819	8,278
Local	620,072	190,377	72,454	40,258	356,191	108,195	0		323,605	1,711,152	1,634
Local Sch - Public	288,032	94,521	8,082	52,135	52,504	15,777				511,051	488
Other		2,685			22,765	16,130			375	41,956	40
Total	6,671,103	2,579,625	368,792	646,154	1,736,073	727,278	737,719		567,224	14,033,968	13,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0360 McCalla Elementary School

PK-12 Enrollment
697

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					7,892		756,102			763,994	1,096
State	3,521,539	184,546	86,293	353,187	283,219	46		189,679		4,618,509	6,626
Local	103,993		17,485	67,551	8,932	3,763	0	53,876		255,599	367
Local Sch - Public	40,026	4,320	3,627	9,810	4,947	2,640		0		65,369	94
Total	3,665,557	188,866	107,405	430,548	304,991	6,449	756,102	243,554		5,703,470	8,183
Pooled Expenditures											
Federal					6,145	9,010	0		77,728	92,882	133
State	58,328	57,728	34,152	821	101,580	381,880		4,673	76,768	715,931	1,027
Local	21,196		137,803	5,403	19,886	61,266	0		205,537	451,091	647
Other						10,738			238	10,976	16
Total	79,524	57,728	171,955	6,225	127,610	462,894	0	4,673	360,271	1,270,880	1,823
Combined Direct and Pooled Expenditures											
Federal					14,037	9,010	756,102		77,728	856,876	1,229
State	3,579,867	242,273	120,446	354,008	384,799	381,927		194,352	76,768	5,334,440	7,653
Local	125,189		155,287	72,954	28,818	65,029	0	53,876	205,537	706,689	1,014
Local Sch - Public	40,026	4,320	3,627	9,810	4,947	2,640		0		65,369	94
Other						10,738			238	10,976	16
Total	3,745,081	246,593	279,360	436,772	432,601	469,343	756,102	248,227	360,271	6,974,350	10,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0410 Hueytown Intermediate School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,980	2,374	1,606		10,092		556,204			858,257	1,784
State	2,509,529	357,425	86,627	304,087	297,995			988		3,556,651	7,394
Local	108,989	37,363	7,593	65,040	11,682	1,364				232,032	482
Local Sch - Public	34,045	1,808	9,199	31,733	1,902	2,101		0		80,788	168
Total	2,940,543	398,971	105,025	400,860	321,671	3,466	556,204	988		4,727,727	9,829
Pooled Expenditures											
Federal	555,515	28,696	35,052		7,858	6,218	0		56,221	689,560	1,434
State	41,566	111,806	34,284	707	106,879	263,536		24	55,527	614,330	1,277
Local	22,215	154,533	59,840	5,202	26,007	42,280	0		148,667	458,744	954
Other						7,410			172	7,583	16
Total	619,295	295,035	129,177	5,910	140,745	319,443	0	24	260,587	1,770,216	3,680
Combined Direct and Pooled Expenditures											
Federal	843,495	31,071	36,658		17,950	6,218	556,204		56,221	1,547,817	3,218
State	2,551,095	469,231	120,912	304,794	404,874	263,536		1,012	55,527	4,170,980	8,671
Local	131,204	191,896	67,433	70,242	37,689	43,644	0		148,667	690,775	1,436
Local Sch - Public	34,045	1,808	9,199	31,733	1,902	2,101		0		80,788	168
Other						7,410			172	7,583	16
Total	3,559,839	694,006	234,202	406,769	462,416	322,909	556,204	1,012	260,587	6,497,943	13,509

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0420 Hueytown High School

PK-12 Enrollment
1,210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	132,735				22,435	877	816,468			972,514	804
State	5,659,025	367,632	134,453	627,559	961,168					7,749,837	6,405
Local	549,165	11,326	19,733	32,201	62,367	11,986				686,778	568
Local Sch - Public	170,141	53,003	5,805	23,266	17,156	34,479				303,849	251
Total	6,511,067	431,960	159,990	683,025	1,063,125	47,342	816,468			9,712,978	8,027
Pooled Expenditures											
Federal	256,046				17,469	15,641	0		141,429	430,585	356
State	93,731	114,999	53,212	1,460	344,734	662,949			139,683	1,410,768	1,166
Local	111,933	46,842	155,519	2,576	138,844	106,358	0		373,985	936,057	774
Other						18,641			434	19,075	16
Total	461,710	161,841	208,732	4,035	501,046	803,589	0		655,531	2,796,484	2,311
Combined Direct and Pooled Expenditures											
Federal	388,781				39,903	16,518	816,468		141,429	1,403,099	1,160
State	5,752,757	482,631	187,665	629,019	1,305,901	662,949			139,683	9,160,605	7,571
Local	661,098	58,168	175,252	34,777	201,211	118,344	0		373,985	1,622,835	1,341
Local Sch - Public	170,141	53,003	5,805	23,266	17,156	34,479				303,849	251
Other						18,641			434	19,075	16
Total	6,972,778	593,801	368,722	687,061	1,564,171	850,931	816,468		655,531	12,509,463	10,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0430 Irondale Community School

PK-12 Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	61,360	42,651	599	48,654	11,758		515,925			680,946	1,513
State	2,359,975	209,750	86,486	281,467	295,282	37		98,699		3,331,697	7,404
Local	100,163		5,223	14,115	23,385	1,072				143,958	320
Local Sch - Public	5,024	2,501	20	6,160	1,362	870				15,937	35
Total	2,526,522	254,901	92,328	350,396	331,787	1,979	515,925	98,699		4,172,538	9,272
Pooled Expenditures											
Federal	118,363	515,467	13,071	618	9,155	5,817	0		50,844	713,335	1,585
State	39,089	65,612	34,229	655	105,906	246,551		2,432	50,217	544,689	1,210
Local	20,416		41,162	1,129	52,060	39,555	0		134,449	288,770	642
Other						6,933			156	7,089	16
Total	177,867	581,078	88,462	2,402	167,121	298,855	0	2,432	235,666	1,553,884	3,453
Combined Direct and Pooled Expenditures											
Federal	179,723	558,117	13,670	49,272	20,912	5,817	515,925		50,844	1,394,281	3,098
State	2,399,064	275,362	120,715	282,122	401,188	246,588		101,131	50,217	3,876,386	8,614
Local	120,578		46,385	15,244	75,445	40,627	0		134,449	432,728	962
Local Sch - Public	5,024	2,501	20	6,160	1,362	870				15,937	35
Other						6,933			156	7,089	16
Total	2,704,389	835,980	180,790	352,798	498,908	300,834	515,925	101,131	235,666	5,726,421	12,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0431 Irondale Middle School

PK-12 Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	186,494	2,627	10,512		13,930		630,284			843,846	1,807
State	2,092,550	157,455	101,526	353,739	392,343					3,097,614	6,633
Local	105,136	35,870	2,929	72,522	63,325	2,430				282,212	604
Local Sch - Public	41,379	7,577	497	4,703	4,404	3,586				62,146	133
Other	6,673				49,252					55,925	120
Total	2,432,232	203,530	115,464	430,963	523,254	6,016	630,284			4,341,743	9,297
Pooled Expenditures											
Federal	359,747	31,754	229,395		10,846	6,037	0		54,585	692,364	1,483
State	34,659	49,254	40,181	823	140,718	255,865			53,911	575,411	1,232
Local	21,429	148,356	23,083	5,801	140,976	41,049	0		144,340	525,034	1,124
Other	1,276,471					7,195			167	1,283,833	2,749
Total	1,692,306	229,364	292,660	6,623	292,541	310,146	0		253,002	3,076,641	6,588
Combined Direct and Pooled Expenditures											
Federal	546,240	34,382	239,907		24,776	6,037	630,284		54,585	1,536,210	3,290
State	2,127,210	206,709	141,707	354,562	533,062	255,865			53,911	3,673,025	7,865
Local	126,565	184,226	26,012	78,322	204,301	43,479	0		144,340	807,246	1,729
Local Sch - Public	41,379	7,577	497	4,703	4,404	3,586				62,146	133
Other	1,283,144				49,252	7,195			167	1,339,757	2,869
Total	4,124,538	432,894	408,123	437,587	815,795	316,162	630,284		253,002	7,418,384	15,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0432 Jefferson County Virtual School

PK-12 Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	136,153	133,782		169,716						439,652	1,731
Local	8,118	0								8,118	32
Total	144,271	133,782		169,716						447,770	1,763
Pooled Expenditures											
Federal						0			29,688	29,688	117
State	2,255	41,848		395		0			29,322	73,820	291
Local	1,655	0				0	0		78,506	80,161	316
Other						0			91	91	0
Total	3,910	41,848		395		0	0		137,607	183,760	723
Combined Direct and Pooled Expenditures											
Federal						0			29,688	29,688	117
State	138,408	175,631		170,111		0			29,322	513,472	2,022
Local	9,773	0				0	0		78,506	88,279	348
Other						0			91	91	0
Total	148,181	175,631		170,111		0	0		137,607	631,530	2,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0440 Kermit Johnson School

PK-12 Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	348,283	3,648	132		11,307		701,882			1,065,252	1,758
State	2,948,551	218,738	93,109	370,633	280,387					3,911,419	6,454
Local	113,125	2	11,879	69,131	27,945	2,071				224,153	370
Local Sch - Public	19,544	4,942	3,746	2,244	4,554	2,352				37,383	62
Total	3,429,502	227,330	108,867	442,008	324,193	4,423	701,882			5,238,206	8,644
Pooled Expenditures											
Federal	671,840	44,083	2,881		8,804	7,833	0		70,831	806,272	1,330
State	48,837	68,424	36,850	862	100,564	332,022			69,957	657,516	1,085
Local	23,057	10	93,624	5,529	62,213	53,267	0		187,302	425,003	701
Other						9,336			217	9,553	16
Total	743,734	112,517	133,354	6,392	171,581	402,459	0		328,307	1,898,344	3,133
Combined Direct and Pooled Expenditures											
Federal	1,020,123	47,731	3,013		20,111	7,833	701,882		70,831	1,871,524	3,088
State	2,997,388	287,162	129,959	371,495	380,951	332,022			69,957	4,568,934	7,539
Local	136,182	12	105,503	74,660	90,158	55,338	0		187,302	649,156	1,071
Local Sch - Public	19,544	4,942	3,746	2,244	4,554	2,352				37,383	62
Other						9,336			217	9,553	16
Total	4,173,237	339,847	242,221	448,400	495,774	406,882	701,882		328,307	7,136,550	11,776

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0500 Lipscomb Elementary School

PK-12 Enrollment
259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,601	49,000	8,150		10,170		415,385			624,306	2,410
State	1,462,364	60,121	89,958	261,059	152,865					2,026,367	7,824
Local	80,423		2,990	14,411	11,025	1,391				110,241	426
Local Sch - Public	4,848	403	115	2,368	4,166	821				12,721	49
Total	1,689,236	109,523	101,212	277,838	178,227	2,213	415,385			2,773,634	10,709
Pooled Expenditures											
Federal	273,149	592,204	177,853		7,919	3,348	0		30,273	1,084,745	4,188
State	24,221	18,806	35,602	607	54,827	141,904			29,899	305,867	1,181
Local	16,392		23,566	1,153	24,545	22,766	0		80,051	168,473	650
Other						3,990			93	4,083	16
Total	313,763	611,010	237,021	1,760	87,291	172,008	0		140,316	1,563,169	6,035
Combined Direct and Pooled Expenditures											
Federal	414,750	641,204	186,002		18,089	3,348	415,385		30,273	1,709,052	6,599
State	1,486,586	78,927	125,560	261,667	207,691	141,904			29,899	2,332,234	9,005
Local	96,815		26,556	15,563	35,571	24,157	0		80,051	278,714	1,076
Local Sch - Public	4,848	403	115	2,368	4,166	821				12,721	49
Other						3,990			93	4,083	16
Total	2,002,999	720,534	338,234	279,598	265,517	174,221	415,385		140,316	4,336,803	16,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0520 McAdory High School

PK-12 Enrollment
1,162

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	158,738				17,635	502	772,487			949,362	817
State	5,692,492	257,198	196,714	666,177	713,037					7,525,618	6,476
Local	465,987	31,105	15,637	20,017	16,751	10,890				560,387	482
Local Sch - Public	170,211	43,365	10,016	11,781	29,553	24,408				289,334	249
Total	6,487,428	331,668	222,367	697,975	776,975	35,801	772,487			9,324,701	8,025
Pooled Expenditures											
Federal	306,206				13,731	15,020	0		135,819	470,777	405
State	94,286	80,454	77,853	1,549	255,739	636,650			134,142	1,280,673	1,102
Local	94,979	128,649	123,241	1,601	37,290	102,139	0		359,149	847,049	729
Other						17,902			417	18,318	16
Total	495,471	209,103	201,094	3,151	306,761	771,711	0		629,526	2,616,817	2,252
Combined Direct and Pooled Expenditures											
Federal	464,944				31,366	15,522	772,487		135,819	1,420,139	1,222
State	5,786,778	337,652	274,567	667,727	968,776	636,650			134,142	8,806,291	7,579
Local	560,966	159,754	138,878	21,618	54,041	113,030	0		359,149	1,407,436	1,211
Local Sch - Public	170,211	43,365	10,016	11,781	29,553	24,408				289,334	249
Other						17,902			417	18,318	16
Total	6,982,899	540,771	423,461	701,126	1,083,736	807,512	772,487		629,526	11,941,518	10,277

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0525 McAdory Elementary School

PK-12 Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	204,613				9,945		685,776			900,335	1,350
State	3,255,859	359,928	90,333	410,066	368,569	196		247,522		4,732,472	7,095
Local	138,827		13,801	59,855	10,122	2,279		31,894		256,777	385
Local Sch - Public	13,416	726	19,769	18,982	12,769	2,501		134		68,297	102
Total	3,612,715	360,654	123,902	488,902	401,405	4,977	685,776	279,550		5,957,881	8,932
Pooled Expenditures											
Federal	394,700				7,744	8,622	0		71,182	482,248	723
State	53,927	112,589	35,751	954	132,191	365,444		6,098	70,303	777,258	1,165
Local	28,296		108,770	4,788	22,533	58,629	0		188,229	411,245	617
Other						10,276			218	10,494	16
Total	476,924	112,589	144,521	5,741	162,468	442,970	0	6,098	329,932	1,681,245	2,521
Combined Direct and Pooled Expenditures											
Federal	599,314				17,689	8,622	685,776		71,182	1,382,583	2,073
State	3,309,786	472,517	126,084	411,020	500,760	365,640		253,620	70,303	5,509,730	8,260
Local	167,123		122,571	64,642	32,655	60,908	0	31,894	188,229	668,023	1,002
Local Sch - Public	13,416	726	19,769	18,982	12,769	2,501		134		68,297	102
Other						10,276			218	10,494	16
Total	4,089,639	473,243	268,424	494,644	563,873	447,947	685,776	285,648	329,932	7,639,126	11,453

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0528 McAdory Middle School

PK-12 Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	478				18,678		732,073			751,229	880
State	3,823,033	245,587	91,635	513,024	456,074					5,129,353	6,006
Local	251,592	8,382	14,009	35,996	38,263	5,831				354,073	415
Local Sch - Public	52,421	88,619	6,662	27,436	55,816	7,479				238,432	279
Total	4,127,523	342,588	112,306	576,456	568,830	13,310	732,073			6,473,086	7,580
Pooled Expenditures											
Federal	922				14,543	11,039	0		99,819	126,323	148
State	63,322	76,822	36,266	1,193	163,576	467,899			98,586	907,665	1,063
Local	51,280	34,667	110,409	2,879	85,182	75,066	0		263,953	623,437	730
Other						13,157			306	13,463	16
Total	115,524	111,489	146,675	4,072	263,301	567,161	0		462,664	1,670,887	1,957
Combined Direct and Pooled Expenditures											
Federal	1,401				33,221	11,039	732,073		99,819	877,552	1,028
State	3,886,354	322,409	127,901	514,217	619,650	467,899			98,586	6,037,017	7,069
Local	302,872	43,049	124,418	38,875	123,445	80,897	0		263,953	977,509	1,145
Local Sch - Public	52,421	88,619	6,662	27,436	55,816	7,479				238,432	279
Other						13,157			306	13,463	16
Total	4,243,048	454,077	258,981	580,529	832,131	580,471	732,073		462,664	8,143,974	9,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0580 Minor Community School

PK-12 Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	363,368	50,331	7,723		9,220		484,156			914,799	2,237
State	1,862,193	139,014	91,895	249,537	247,017	81		210,975		2,800,712	6,848
Local	74,050		4,529	60,536	27,282	594		340		167,330	409
Local Sch - Public	9,389	2,862	203	2,773	3,561	246				19,034	47
Total	2,309,000	192,207	104,350	312,846	287,080	922	484,156	211,314		3,901,875	9,540
Pooled Expenditures											
Federal	700,939	608,285	168,544		7,179	5,287	0		43,831	1,534,066	3,751
State	30,844	43,485	36,369	580	88,596	224,088		5,198	43,290	472,450	1,155
Local	15,093		35,693	4,842	60,735	35,951	0		115,904	268,218	656
Other						6,301			134	6,435	16
Total	746,876	651,770	240,606	5,422	156,510	271,626	0	5,198	203,160	2,281,169	5,577
Combined Direct and Pooled Expenditures											
Federal	1,064,307	658,616	176,268		16,400	5,287	484,156		43,831	2,448,865	5,987
State	1,893,037	182,498	128,265	250,117	335,613	224,169		216,173	43,290	3,273,161	8,003
Local	89,143		40,221	65,378	88,016	36,545	0	340	115,904	435,548	1,065
Local Sch - Public	9,389	2,862	203	2,773	3,561	246				19,034	47
Other						6,301			134	6,435	16
Total	3,055,875	843,977	344,956	318,269	443,590	272,548	484,156	216,512	203,160	6,183,044	15,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0585 Minor High School

PK-12 Enrollment
915

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	365,175	92,489	60,869	111,928	28,461	0	763,920			1,422,841	1,555
State	4,606,366	205,136	88,065	503,426	560,224					5,963,217	6,517
Local	447,635	109,370	9,857	115,475	68,098	7,657				758,091	829
Local Sch - Public	80,804	51,764	2,547	24,928	33,531	7,246				200,821	219
Total	5,499,979	458,759	161,338	755,757	690,314	14,903	763,920			8,344,969	9,120
Pooled Expenditures											
Federal	704,423	1,117,795	1,328,343	1,423	22,161	11,827	0		106,949	3,292,921	3,599
State	76,296	64,169	34,853	1,171	200,931	501,321			105,628	984,368	1,076
Local	91,238	452,349	77,686	9,236	151,601	80,428	0		282,807	1,145,345	1,252
Other						14,096			328	14,424	16
Total	871,958	1,634,313	1,440,882	11,830	374,692	607,673	0		495,711	5,437,059	5,942
Combined Direct and Pooled Expenditures											
Federal	1,069,598	1,210,284	1,389,212	113,351	50,622	11,827	763,920		106,949	4,715,762	5,154
State	4,682,662	269,305	122,918	504,597	761,154	501,321			105,628	6,947,585	7,593
Local	538,873	561,719	87,542	124,711	219,699	88,085	0		282,807	1,903,436	2,080
Local Sch - Public	80,804	51,764	2,547	24,928	33,531	7,246				200,821	219
Other						14,096			328	14,424	16
Total	6,371,937	2,093,072	1,602,220	767,587	1,065,006	622,576	763,920		495,711	13,782,028	15,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0610 Mortimer Jordan High School

PK-12 Enrollment
861

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					14,502		707,625			722,128	839
State	4,187,687	286,058	93,783	530,596	718,549					5,816,672	6,756
Local	528,120	29,811	14,531	88,547	80,391	8,145				749,544	871
Local Sch - Public	160,439	75,230	6,418	17,438	22,286	13,140				294,952	343
Total	4,876,246	391,099	114,732	636,581	835,729	21,285	707,625			7,583,296	8,808
Pooled Expenditures											
Federal					11,292	11,129	0		100,637	123,058	143
State	69,361	89,482	37,116	1,234	257,716	471,735			99,394	1,026,038	1,192
Local	107,643	123,296	114,524	7,082	178,969	75,681	0		266,117	873,312	1,014
Other						13,264			309	13,573	16
Total	177,004	212,777	151,640	8,317	447,976	571,810	0		466,456	2,035,981	2,365
Combined Direct and Pooled Expenditures											
Federal					25,794	11,129	707,625		100,637	845,186	982
State	4,257,048	375,539	130,899	531,830	976,265	471,735			99,394	6,842,710	7,947
Local	635,763	153,106	129,055	95,629	259,360	83,826	0		266,117	1,622,856	1,885
Local Sch - Public	160,439	75,230	6,418	17,438	22,286	13,140				294,952	343
Other						13,264			309	13,573	16
Total	5,053,250	603,876	266,372	644,898	1,283,705	593,095	707,625		466,456	9,619,278	11,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0630 Mount Olive Elementary School

PK-12 Enrollment
309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					5,481		302,444			307,925	997
State	1,575,626	195,095	97,697	227,264	168,745			39,691		2,304,119	7,457
Local	128,029	1,655	5,889	14,516	18,444	2,245				170,778	553
Local Sch - Public	37,340	3,590	125	3,855	6,034	2,068				53,012	172
Total	1,740,995	200,340	103,712	245,635	198,704	4,313	302,444	39,691		2,835,834	9,177
Pooled Expenditures											
Federal					4,268	3,994	0		36,000	44,262	143
State	26,097	61,028	38,666	529	60,522	169,298		978	35,556	392,673	1,271
Local	26,095	6,846	46,416	1,161	41,060	27,161	0		95,196	243,936	789
Other						4,760			110	4,871	16
Total	52,193	67,874	85,082	1,690	105,850	205,214	0	978	166,862	685,742	2,219
Combined Direct and Pooled Expenditures											
Federal					9,749	3,994	302,444		36,000	352,187	1,140
State	1,601,724	256,123	136,363	227,793	229,267	169,298		40,669	35,556	2,696,792	8,727
Local	154,124	8,501	52,306	15,677	59,504	29,406	0		95,196	414,714	1,342
Local Sch - Public	37,340	3,590	125	3,855	6,034	2,068				53,012	172
Other						4,760			110	4,871	16
Total	1,793,188	268,214	188,793	247,325	304,554	209,527	302,444	40,669	166,862	3,521,576	11,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0660 Hueytown Primary School

PK-12 Enrollment
653

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	543,467	45,976	3,500		5,788		605,183			1,203,915	1,844
State	2,599,345	255,011	97,792	242,820	272,072	270		562,436		4,029,746	6,171
Local	197,324		8,641	116,404	13,215	1,822				337,406	517
Local Sch - Public	8,904	0	3,176	13,687	0	1,643				27,409	42
Total	3,349,041	300,987	113,109	372,911	291,074	3,735	605,183	562,436		5,598,476	8,573
Pooled Expenditures											
Federal	1,048,351	555,659	76,381		4,507	8,441	0		63,935	1,757,274	2,691
State	43,053	79,770	38,703	565	97,582	357,773		13,857	63,146	694,449	1,063
Local	40,219		68,106	9,311	29,419	57,398	0		169,066	373,520	572
Other						10,060			196	10,256	16
Total	1,131,624	635,429	183,190	9,875	131,508	433,672	0	13,857	296,343	2,835,499	4,342
Combined Direct and Pooled Expenditures											
Federal	1,591,819	601,636	79,881		10,294	8,441	605,183		63,935	2,961,189	4,535
State	2,642,398	334,781	136,495	243,385	369,653	358,043		576,293	63,146	4,724,194	7,235
Local	237,544		76,747	125,715	42,634	59,220	0		169,066	710,926	1,089
Local Sch - Public	8,904	0	3,176	13,687	0	1,643				27,409	42
Other						10,060			196	10,256	16
Total	4,480,664	936,417	296,298	382,787	422,582	437,407	605,183	576,293	296,343	8,433,975	12,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0662 North Jefferson Middle School

PK-12 Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					14,962		600,335			615,297	924
State	2,716,974	228,577	95,514	443,667	325,451					3,810,182	5,721
Local	181,051	16,723	8,851	14,660	31,832	1,060				254,178	382
Local Sch - Public	80,981	25,889	5,893	7,370	10,690	866				131,689	198
Total	2,979,006	271,189	110,258	465,696	382,934	1,926	600,335			4,811,346	7,224
Pooled Expenditures											
Federal					11,650	8,609	0		77,845	98,103	147
State	45,002	71,501	37,802	1,032	116,727	364,896			76,883	713,842	1,072
Local	36,902	69,165	69,755	1,173	70,866	58,541	0		205,846	512,249	769
Other						10,260			239	10,499	16
Total	81,904	140,666	107,557	2,205	199,242	442,306	0		360,813	1,334,693	2,004
Combined Direct and Pooled Expenditures											
Federal					26,611	8,609	600,335		77,845	713,400	1,071
State	2,761,975	300,078	133,316	444,698	442,178	364,896			76,883	4,524,024	6,793
Local	217,954	85,888	78,606	15,833	102,698	59,602	0		205,846	766,427	1,151
Local Sch - Public	80,981	25,889	5,893	7,370	10,690	866				131,689	198
Other						10,260			239	10,499	16
Total	3,060,911	411,855	217,815	467,901	582,176	444,232	600,335		360,813	6,146,039	9,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0685 Oak Grove Elementary School

PK-12 Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					8,192		538,763			546,955	960
State	2,665,687	183,442	95,667	348,295	333,205	218		193,668		3,820,181	6,702
Local	105,436	74	9,176	65,686	18,218	1,264		75,735		275,589	483
Local Sch - Public	46,496	2,551	585	5,865	26,242	7,978				89,718	157
Total	2,817,620	186,067	105,428	419,845	385,856	9,460	538,763	269,403		4,732,442	8,303
Pooled Expenditures											
Federal					6,378	7,368	0		62,533	76,279	134
State	44,152	57,382	37,862	810	119,508	312,298		4,772	61,761	638,545	1,120
Local	21,490	307	72,321	5,254	40,558	50,103	0		165,357	355,390	623
Other						8,781			192	8,973	16
Total	65,643	57,690	110,183	6,064	166,444	378,550	0	4,772	289,842	1,079,187	1,893
Combined Direct and Pooled Expenditures											
Federal					14,570	7,368	538,763		62,533	623,234	1,093
State	2,709,839	240,824	133,529	349,105	452,712	312,516		198,440	61,761	4,458,726	7,822
Local	126,926	382	81,497	70,940	58,776	51,366	0	75,735	165,357	630,979	1,107
Local Sch - Public	46,496	2,551	585	5,865	26,242	7,978				89,718	157
Other						8,781			192	8,973	16
Total	2,883,262	243,757	215,611	425,909	552,300	388,010	538,763	274,175	289,842	5,811,629	10,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0690 Oak Grove High School

PK-12 Enrollment
744

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					15,407		658,269			673,676	905
State	3,730,810	239,900	89,134	531,934	602,547					5,194,326	6,982
Local	614,666	4,753	8,426	73,586	58,222	10,114				769,767	1,035
Local Sch - Public	107,256	59,011	5,484	4,051	35,359	16,434				227,594	306
Total	4,452,732	303,665	103,044	609,571	711,535	26,548	658,269			6,865,363	9,228
Pooled Expenditures											
Federal					11,997	9,617	0		86,961	108,575	146
State	61,794	75,043	35,277	1,237	216,110	407,631			85,888	882,980	1,187
Local	125,283	19,659	66,405	5,886	129,616	65,397	0		229,955	642,200	863
Other						11,462			267	11,729	16
Total	187,077	94,702	101,681	7,123	357,723	494,108	0		403,070	1,645,484	2,212
Combined Direct and Pooled Expenditures											
Federal					27,404	9,617	658,269		86,961	782,251	1,051
State	3,792,604	314,943	124,411	533,172	818,657	407,631			85,888	6,077,306	8,168
Local	739,949	24,412	74,830	79,472	187,838	75,511	0		229,955	1,411,966	1,898
Local Sch - Public	107,256	59,011	5,484	4,051	35,359	16,434				227,594	306
Other						11,462			267	11,729	16
Total	4,639,809	398,366	204,725	616,694	1,069,258	520,655	658,269		403,070	8,510,847	11,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0700 Pinson Elementary School

PK-12 Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	495,468	4,705	1,686		6,646		782,360	0		1,290,865	1,612
State	3,690,422	213,115	98,406	354,439	288,898	296		456,429		5,102,006	6,370
Local	230,622	1,018	9,743	55,120	23,514	1,902				321,919	402
Local Sch - Public	10,702	203	3,340	6,253	38,568	1,800		554		61,419	77
Total	4,427,214	219,041	113,175	415,812	357,626	3,998	782,360	456,983		6,776,210	8,460
Pooled Expenditures											
Federal	955,761	56,869	36,795		5,174	10,354	0	0	83,689	1,148,642	1,434
State	61,125	66,665	38,946	824	103,617	438,861		11,245	82,655	803,939	1,004
Local	47,006	4,209	76,790	4,409	52,347	70,408	0		221,300	476,468	595
Other						12,340			257	12,597	16
Total	1,063,892	127,742	152,530	5,233	161,138	531,963	0	11,245	387,901	2,441,645	3,048
Combined Direct and Pooled Expenditures											
Federal	1,451,229	61,575	38,481		11,820	10,354	782,360	0	83,689	2,439,507	3,046
State	3,751,548	279,780	137,351	355,264	392,515	439,157		467,675	82,655	5,905,945	7,373
Local	277,628	5,226	86,533	59,529	75,861	72,310	0		221,300	798,387	997
Local Sch - Public	10,702	203	3,340	6,253	38,568	1,800		554		61,419	77
Other						12,340			257	12,597	16
Total	5,491,106	346,784	265,705	421,046	518,764	535,961	782,360	468,229	387,901	9,217,855	11,508

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0710 Pinson Valley High School

PK-12 Enrollment
1,029

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	69,057				13,534	5,407	650,374			738,373	718
State	5,102,973	288,445	183,959	702,872	483,318					6,761,567	6,571
Local	435,595	16,142	13,889	67,184	129,611	7,842				670,264	651
Local Sch - Public	148,713	34,059	11,479	28,252	30,179	20,154				272,836	265
Total	5,756,339	338,646	209,326	798,308	656,643	33,403	650,374			8,443,040	8,205
Pooled Expenditures											
Federal	133,211				10,538	13,301	0		120,273	277,324	270
State	84,521	90,229	72,805	1,635	173,348	563,780			118,788	1,105,106	1,074
Local	88,784	66,764	109,463	5,374	288,544	90,449	0		318,042	967,420	940
Other						15,853			369	16,222	16
Total	306,517	156,992	182,268	7,009	472,430	683,383	0		557,472	2,366,071	2,299
Combined Direct and Pooled Expenditures											
Federal	202,268				24,073	18,708	650,374		120,273	1,015,696	987
State	5,187,495	378,674	256,764	704,507	656,666	563,780			118,788	7,866,673	7,645
Local	524,380	82,906	123,352	72,557	418,156	98,291	0		318,042	1,637,684	1,592
Local Sch - Public	148,713	34,059	11,479	28,252	30,179	20,154				272,836	265
Other						15,853			369	16,222	16
Total	6,062,856	495,639	391,594	805,317	1,129,073	716,786	650,374		557,472	10,809,111	10,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0730 Hueytown Middle School

PK-12 Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	491,659	5,186	1,192		14,879		686,470			1,199,386	1,520
State	3,602,889	311,429	90,795	495,965	292,393					4,793,471	6,075
Local	228,101	597	8,640	70,645	28,123	2,694				338,801	429
Local Sch - Public	51,722	18,981	2,344	13,003	11,241	5,069				102,359	130
Total	4,374,372	336,193	102,970	579,612	346,636	7,763	686,470			6,434,016	8,155
Pooled Expenditures											
Federal	948,412	62,671	26,015		11,586	10,199	0		92,221	1,151,104	1,459
State	59,675	97,418	35,934	1,154	104,870	432,286			91,082	822,420	1,042
Local	46,492	2,470	68,091	5,651	62,609	69,353	0		243,863	498,529	632
Other						12,155			283	12,438	16
Total	1,054,580	162,559	130,040	6,804	179,064	523,993	0		427,449	2,484,490	3,149
Combined Direct and Pooled Expenditures											
Federal	1,440,071	67,856	27,207		26,465	10,199	686,470		92,221	2,350,490	2,979
State	3,662,565	408,848	126,729	497,118	397,263	432,286			91,082	5,615,891	7,118
Local	274,593	3,068	76,731	76,296	90,732	72,047	0		243,863	837,329	1,061
Local Sch - Public	51,722	18,981	2,344	13,003	11,241	5,069				102,359	130
Other						12,155			283	12,438	16
Total	5,428,952	498,752	233,010	586,417	525,700	531,756	686,470		427,449	8,918,507	11,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0735 Pleasant Grove High School

PK-12 Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	75,068				15,487	1,798	693,380			785,733	1,078
State	3,465,746	256,956	88,458	554,677	770,937					5,136,774	7,046
Local	770,827	8,250	10,078	90,867	35,642	11,261				926,926	1,272
Local Sch - Public	128,079	24,713	10,201	5,646	11,429	38,705				218,774	300
Total	4,439,719	289,920	108,738	651,190	833,494	51,765	693,380			7,068,206	9,696
Pooled Expenditures											
Federal	144,807				12,059	9,423	0		85,208	251,497	345
State	57,404	80,378	35,009	1,290	276,505	399,413			84,156	934,156	1,281
Local	157,112	34,123	79,431	7,268	79,347	64,079	0		225,318	646,679	887
Other						11,231			261	11,492	16
Total	359,323	114,502	114,440	8,558	367,911	484,146	0		394,944	1,843,824	2,529
Combined Direct and Pooled Expenditures											
Federal	219,875				27,545	11,221	693,380		85,208	1,037,229	1,423
State	3,523,149	337,334	123,467	555,967	1,047,442	399,413			84,156	6,070,929	8,328
Local	927,939	42,374	89,510	98,135	114,990	75,340	0		225,318	1,573,605	2,159
Local Sch - Public	128,079	24,713	10,201	5,646	11,429	38,705				218,774	300
Other						11,231			261	11,492	16
Total	4,799,042	404,422	223,178	659,748	1,201,406	535,911	693,380		394,944	8,912,030	12,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0736 Pleasant Grove Elementary School

PK-12 Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,439	4,579	1,719	100,483	5,986		586,445			840,651	1,365
State	3,183,550	124,571	85,551	325,248	318,838	100		196,068		4,233,925	6,873
Local	120,035		8,728	69,327	10,974	2,053				211,116	343
Local Sch - Public	33,335	3,426	650	3,522	5,214	1,963				48,111	78
Total	3,478,359	132,576	96,648	498,580	341,012	4,116	586,445	196,068		5,333,802	8,659
Pooled Expenditures											
Federal	272,836	55,344	37,514	1,277	4,661	7,963	0		68,377	447,970	727
State	52,730	38,967	33,858	756	114,355	337,501		4,831	67,533	650,531	1,056
Local	24,466		68,784	5,545	24,430	54,146	0		180,811	358,182	581
Other						9,490			210	9,700	16
Total	350,031	94,311	140,157	7,579	143,445	409,100	0	4,831	316,930	1,466,383	2,380
Combined Direct and Pooled Expenditures											
Federal	414,274	59,923	39,233	101,760	10,646	7,963	586,445		68,377	1,288,621	2,092
State	3,236,280	163,537	119,410	326,004	433,193	337,601		200,898	67,533	4,884,456	7,929
Local	144,500		77,512	74,872	35,403	56,199	0		180,811	569,298	924
Local Sch - Public	33,335	3,426	650	3,522	5,214	1,963				48,111	78
Other						9,490			210	9,700	16
Total	3,828,390	226,887	236,804	506,158	484,457	413,216	586,445	200,898	316,930	6,800,185	11,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0737 Jefferson County International Baccalaureate School

PK-12 Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					11,569		298,470			310,038	1,013
State	1,314,132	89,313	94,989	339,689	258,654					2,096,777	6,852
Local	492,659	11,000	150,788	74,038	29,335	1,127				758,947	2,480
Local Sch - Public	16,959	55,083	366	5,436	631	1,032				79,507	260
Total	1,823,749	155,397	246,143	419,162	300,189	2,160	298,470			3,245,269	10,605
Pooled Expenditures											
Federal					9,008	3,955	0		35,766	48,730	159
State	21,766	27,938	37,594	790	92,769	167,655			35,325	383,837	1,254
Local	100,415	45,495	1,188,413	5,922	65,307	26,897	0		94,578	1,527,027	4,990
Other						4,714			110	4,824	16
Total	122,181	73,434	1,226,006	6,712	167,084	203,222	0		165,779	1,964,418	6,420
Combined Direct and Pooled Expenditures											
Federal					20,577	3,955	298,470		35,766	358,768	1,172
State	1,335,898	117,252	132,583	340,479	351,423	167,655			35,325	2,480,613	8,107
Local	593,074	56,495	1,339,201	79,960	94,642	28,025	0		94,578	2,285,974	7,471
Local Sch - Public	16,959	55,083	366	5,436	631	1,032				79,507	260
Other						4,714			110	4,824	16
Total	1,945,931	228,830	1,472,149	425,874	467,273	205,381	298,470		165,779	5,209,687	17,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0790 Rudd Middle School

PK-12 Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	310,517	3,922	478	52,058	8,768		579,108			954,851	1,432
State	2,792,781	249,966	100,530	414,653	247,086					3,805,016	5,705
Local	209,742	2,435	10,976	80,819	64,561	2,103				370,636	556
Local Sch - Public	24,618	10,308	2,267	2,706	1,182	6,294				47,376	71
Total	3,337,658	266,631	114,251	550,236	321,597	8,397	579,108			5,177,878	7,763
Pooled Expenditures											
Federal	598,989	47,399	10,422	662	6,827	8,622	0		77,961	750,882	1,126
State	46,257	78,192	39,787	964	88,620	365,444			76,999	696,263	1,044
Local	42,750	10,072	86,507	6,464	143,727	58,629	0		206,155	554,305	831
Other						10,276			239	10,515	16
Total	687,996	135,664	136,716	8,090	239,174	442,970	0		361,355	2,011,965	3,016
Combined Direct and Pooled Expenditures											
Federal	909,506	51,321	10,899	52,720	15,595	8,622	579,108		77,961	1,705,732	2,557
State	2,839,038	328,158	140,316	415,617	335,707	365,444			76,999	4,501,279	6,749
Local	252,493	12,508	97,484	87,283	208,287	60,732	0		206,155	924,941	1,387
Local Sch - Public	24,618	10,308	2,267	2,706	1,182	6,294				47,376	71
Other						10,276			239	10,515	16
Total	4,025,654	402,295	250,966	558,327	560,771	451,367	579,108		361,355	7,189,843	10,779

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0795 Shades Valley High School

PK-12 Enrollment
1,200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	57,725				15,193	0	748,421			821,339	684
State	5,776,337	239,396	171,161	724,945	611,723					7,523,562	6,270
Local	750,499	78,502	22,864	292,700	174,777	9,925				1,329,266	1,108
Local Sch - Public	96,957	59,952	17,847	21,803	31,213	17,285				245,057	204
Total	6,681,517	377,850	211,872	1,039,448	832,907	27,210	748,421			9,919,225	8,266
Pooled Expenditures											
Federal	111,351				11,830	15,511	0		140,260	278,953	232
State	95,675	74,885	67,740	1,686	219,401	657,470			138,528	1,255,386	1,046
Local	152,969	324,681	180,200	23,412	389,093	105,479	0		370,894	1,546,729	1,289
Other						18,487			430	18,917	16
Total	359,995	399,566	247,940	25,098	620,324	796,948	0		650,113	3,099,985	2,583
Combined Direct and Pooled Expenditures											
Federal	169,076				27,024	15,511	748,421		140,260	1,100,293	917
State	5,872,011	314,281	238,902	726,631	831,125	657,470			138,528	8,778,949	7,316
Local	903,467	403,183	203,064	316,112	563,870	115,404	0		370,894	2,875,995	2,397
Local Sch - Public	96,957	59,952	17,847	21,803	31,213	17,285				245,057	204
Other						18,487			430	18,917	16
Total	7,041,511	777,416	459,813	1,064,546	1,453,231	824,158	748,421		650,113	13,019,210	10,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0840 Snow Rogers Elementary School

PK-12 Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					7,066		332,910			339,976	881
State	1,771,182	117,376	90,318	254,923	172,796	135		106,275		2,513,006	6,510
Local	74,075		5,866	13,088	21,804	1,965		32,516		149,315	387
Local Sch - Public	58,811	3,253	1,161	6,267	77,528	2,253		0		149,273	387
Total	1,904,069	120,630	97,345	274,278	279,194	4,353	332,910	138,791		3,151,570	8,165
Pooled Expenditures											
Federal					5,502	4,990	0		42,429	52,920	137
State	29,336	36,717	35,745	593	61,975	211,486		2,618	41,905	420,376	1,089
Local	15,098		46,235	1,047	48,542	33,929	0		112,196	257,047	666
Other						5,947			130	6,077	16
Total	44,435	36,717	81,980	1,640	116,019	256,352	0	2,618	196,659	736,419	1,908
Combined Direct and Pooled Expenditures											
Federal					12,567	4,990	332,910		42,429	392,895	1,018
State	1,800,519	154,093	126,063	255,516	234,772	211,621		108,893	41,905	2,933,382	7,599
Local	89,174		52,102	14,135	70,346	35,894	0	32,516	112,196	406,361	1,053
Local Sch - Public	58,811	3,253	1,161	6,267	77,528	2,253		0		149,273	387
Other						5,947			130	6,077	16
Total	1,948,504	157,346	179,326	275,918	395,213	260,705	332,910	141,409	196,659	3,887,989	10,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0842 Grantswood Community School

PK-12 Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	147,005	73,471	0	47,488	12,246		482,851			763,061	1,826
State	1,930,267	173,942	99,160	281,523	269,094	148		101,626		2,855,760	6,832
Local	101,903	12	7,953	20,451	12,826	1,309				144,454	346
Local Sch - Public	15,172	260	8,058	3,647	10,639	1,149				38,925	93
Total	2,194,348	247,686	115,171	353,108	304,804	2,606	482,851	101,626		3,802,199	9,096
Pooled Expenditures											
Federal	283,573	887,958	0	604	9,535	5,403	0		46,870	1,233,943	2,952
State	31,971	54,411	39,244	655	96,514	229,019		2,504	46,292	500,609	1,198
Local	20,770	51	62,678	1,636	28,553	36,742	0		123,941	274,370	656
Other						6,440			144	6,583	16
Total	336,315	942,419	101,923	2,894	134,601	277,603	0	2,504	217,246	2,015,506	4,822
Combined Direct and Pooled Expenditures											
Federal	430,578	961,429	0	48,091	21,781	5,403	482,851		46,870	1,997,004	4,778
State	1,962,238	228,353	138,404	282,178	365,607	229,167		104,129	46,292	3,356,369	8,030
Local	122,674	63	70,631	22,086	41,378	38,051	0		123,941	418,824	1,002
Local Sch - Public	15,172	260	8,058	3,647	10,639	1,149				38,925	93
Other						6,440			144	6,583	16
Total	2,530,663	1,190,105	217,093	356,002	439,406	280,209	482,851	104,129	217,246	5,817,705	13,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0845 William E Burkett Multi-Handicapped Center

PK-12 Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,674,475	138,752			4,875		233,879	111,741		2,163,722	11,269
State	614,304	308,073		171,501	308,705			422,989		1,825,572	9,508
Local	295,021	221,433	3,744	262,160	12,667	1,751		3,264		800,040	4,167
Local Sch - Public	12,208			1,570	2,408			163		16,349	85
Total	2,596,008	668,258	3,744	435,231	328,654	1,751	233,879	538,157		4,805,683	25,030
Pooled Expenditures											
Federal	3,230,069	1,676,925			3,796	2,482	0	502,156	10,636	5,426,064	28,261
State	10,175	96,368		399	110,721	105,195		10,422	10,505	343,784	1,791
Local	60,132	915,833	29,509	20,969	28,199	16,877	0		28,126	1,099,645	5,727
Other						2,958			33	2,991	16
Total	3,300,376	2,689,126	29,509	21,368	142,715	127,512	0	512,577	49,300	6,872,484	35,794
Combined Direct and Pooled Expenditures											
Federal	4,904,545	1,815,677			8,671	2,482	233,879	613,896	10,636	7,589,786	39,530
State	624,479	404,441		171,900	419,425	105,195		433,411	10,505	2,169,356	11,299
Local	355,153	1,137,266	33,254	283,130	40,865	18,627	0	3,264	28,126	1,899,685	9,894
Local Sch - Public	12,208			1,570	2,408			163		16,349	85
Other						2,958			33	2,991	16
Total	5,896,385	3,357,384	33,254	456,599	471,369	129,262	233,879	1,050,734	49,300	11,678,167	60,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0910 Warrior Elementary School

PK-12 Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	207,753	2,701			6,277		582,875			799,607	1,451
State	2,695,732	139,305	96,452	274,748	334,618	100		207,568		3,748,522	6,803
Local	113,683	48,232	10,639	133,483	19,724	956		34,205		360,923	655
Local Sch - Public	26,038	2,539	3,013	21,795	2,014	1,110				56,510	103
Total	3,043,206	192,778	110,104	430,026	362,634	2,166	582,875	241,773		4,965,562	9,012
Pooled Expenditures											
Federal	400,756	32,648			4,888	7,122	0		60,195	505,610	918
State	44,650	43,576	38,173	639	120,015	301,888		5,114	59,452	613,506	1,113
Local	23,171	199,486	83,852	10,677	43,910	48,433	0		159,176	568,704	1,032
Other						8,489			185	8,673	16
Total	468,577	275,710	122,024	11,316	168,813	365,932	0	5,114	279,007	1,696,493	3,079
Combined Direct and Pooled Expenditures											
Federal	608,509	35,350			11,165	7,122	582,875		60,195	1,305,217	2,369
State	2,740,382	182,881	134,624	275,387	454,633	301,988		212,682	59,452	4,362,028	7,917
Local	136,854	247,718	94,491	144,160	63,634	49,389	0	34,205	159,176	929,627	1,687
Local Sch - Public	26,038	2,539	3,013	21,795	2,014	1,110				56,510	103
Other						8,489			185	8,673	16
Total	3,511,783	468,488	232,128	441,342	531,447	368,098	582,875	246,887	279,007	6,662,055	12,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

037 Jefferson County

0940 West Jefferson Elementary School

PK-12 Enrollment
94

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal					7,601		180,368			187,969	2,000
State	596,286	46,200	44,204	207,229	122,137					1,016,056	10,809
Local	133,618		2,617	13,612	8,909	499				159,255	1,694
Local Sch - Public	2,811	250	0	164	737	185				4,147	44
Total	732,715	46,450	46,821	221,005	139,384	684	180,368			1,367,427	14,547
Pooled Expenditures											
Federal					5,919	1,215	0		10,987	18,121	193
State	9,876	14,452	17,494	482	43,806	51,502			10,851	148,464	1,579
Local	27,234		20,628	1,089	19,834	8,263	0		29,053	106,100	1,129
Other						1,448			34	1,482	16
Total	37,111	14,452	38,122	1,571	69,558	62,428	0		50,926	274,167	2,917
Combined Direct and Pooled Expenditures											
Federal					13,520	1,215	180,368		10,987	206,090	2,192
State	606,162	60,652	61,698	207,711	165,943	51,502			10,851	1,164,520	12,389
Local	160,852		23,245	14,701	28,743	8,761	0		29,053	265,355	2,823
Local Sch - Public	2,811	250	0	164	737	185				4,147	44
Other						1,448			34	1,482	16
Total	769,825	60,902	84,943	222,576	208,942	63,111	180,368		50,926	1,641,593	17,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

038 Lamar County

0055 South Lamar School

PK-12 Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	230,564	1,104	37,941		7,836		609,647			887,092	1,469
State	3,057,659	234,880	106,096	353,968	292,116			96,462	900	4,142,080	6,858
Local	82,260	550	538	11	21,745			21,675		126,778	210
Local Sch - Public	56,102	46,678	0	14,389	58,901	12,893				188,963	313
Other		104								104	0
Total	3,426,585	283,315	144,576	368,368	380,597	12,893	609,647	118,137	900	5,345,017	8,849
Pooled Expenditures											
Federal	84,352	2,218	17,066	0	0				34,267	137,903	228
State	74,670	55,932	29,079	17,379	224,365	416,561			193,741	1,011,727	1,675
Local	431	220	338	390	1,507	53,503			58,017	114,404	189
Other		395	202						280	877	1
Total	159,452	58,764	46,686	17,769	225,871	470,064			286,305	1,264,911	2,094
Combined Direct and Pooled Expenditures											
Federal	314,916	3,322	55,007	0	7,836		609,647		34,267	1,024,995	1,697
State	3,132,328	290,811	135,176	371,347	516,481	416,561		96,462	194,641	5,153,807	8,533
Local	82,691	769	876	401	23,251	53,503		21,675	58,017	241,183	399
Local Sch - Public	56,102	46,678	0	14,389	58,901	12,893				188,963	313
Other		498	202						280	981	2
Total	3,586,037	342,078	191,262	386,137	606,468	482,956	609,647	118,137	287,205	6,609,928	10,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

038 Lamar County

0060 Sulligent School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	466,914	104,415	39,670		6,498		726,725	24,877		1,369,099	1,918
State	3,517,522	254,007	203,046	425,854	351,640			122,488		4,874,557	6,827
Local	74,951	253	50	2	39,395			14,885		129,536	181
Local Sch - Public	101,165	29,087	949	8,436	60,751	12,485				212,872	298
Other	156	4,750								4,905	7
Total	4,160,708	392,511	243,715	434,292	458,283	12,485	726,725	162,250		6,590,969	9,231
Pooled Expenditures											
Federal	170,820	209,860	17,844	0	0			10,503	40,546	449,573	630
State	85,900	60,487	55,652	20,909	270,083	492,425			229,238	1,214,693	1,701
Local	393	101	31	61	2,730	63,247			68,647	135,209	189
Other	9,371	18,042	240						331	27,983	39
Total	266,484	288,490	73,766	20,969	272,812	555,671		10,503	338,762	1,827,458	2,559
Combined Direct and Pooled Expenditures											
Federal	637,735	314,275	57,514	0	6,498		726,725	35,380	40,546	1,818,672	2,547
State	3,603,422	314,494	258,698	446,762	621,723	492,425		122,488	229,238	6,089,250	8,528
Local	75,344	353	81	63	42,125	63,247		14,885	68,647	264,744	371
Local Sch - Public	101,165	29,087	949	8,436	60,751	12,485				212,872	298
Other	9,526	22,792	240						331	32,889	46
Total	4,427,192	681,001	317,482	455,261	731,095	568,156	726,725	172,753	338,762	8,418,427	11,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

038 Lamar County

0080 Vernon Elementary School

PK-12 Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	158,228	58,389	36,686		462		443,081			696,846	2,507
State	1,468,623	151,970	189,093	167,323	59,156			81,520		2,117,685	7,618
Local	7,260		25	1	12,277			26,878		46,441	167
Local Sch - Public	2,735	1,557	2,661	2,718	31,622					41,293	149
Other		10,990								10,990	40
Total	1,636,845	222,906	228,465	170,043	103,517		443,081	108,398		2,913,254	10,479
Pooled Expenditures											
Federal	57,887	117,355	16,501	0	0				15,139	206,882	744
State	35,865	36,188	51,827	8,215	45,436	191,728			85,591	454,851	1,636
Local	38		16	52	851	24,625			25,631	51,213	184
Other		41,746	89						124	41,959	151
Total	93,790	195,290	68,434	8,267	46,286	216,354			126,484	754,905	2,715
Combined Direct and Pooled Expenditures											
Federal	216,115	175,744	53,187	0	462		443,081		15,139	903,728	3,251
State	1,504,488	188,159	240,920	175,538	104,592	191,728		81,520	85,591	2,572,536	9,254
Local	7,298		41	53	13,128	24,625		26,878	25,631	97,654	351
Local Sch - Public	2,735	1,557	2,661	2,718	31,622					41,293	149
Other		52,736	89						124	52,949	190
Total	1,730,635	418,195	296,899	178,310	149,804	216,354	443,081	108,398	126,484	3,668,159	13,195

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

038 Lamar County

0090 Lamar County High-Intermediate

PK-12 Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	367,618	123,808	37,845		13,282		613,035			1,155,588	1,910
State	2,894,205	142,425	97,321	377,455	150,466				1,350	3,663,222	6,055
Local	79,545	2,377	524	154	202,383					284,983	471
Local Sch - Public	108,479	79,085	12,307	6,303	68,676	17,498				292,348	483
Other		1,316								1,316	2
Total	3,449,847	349,011	147,997	383,912	434,807	17,498	613,035		1,350	5,397,457	8,921
Pooled Expenditures											
Federal	134,493	248,839	17,022	0	0				35,500	435,854	720
State	70,678	33,916	26,674	18,532	115,568	417,250			200,708	883,327	1,460
Local	417	949	329	5,484	14,023	53,591			60,103	134,897	223
Other		4,998	210						290	5,498	9
Total	205,588	288,702	44,235	24,016	129,591	470,842			296,601	1,459,575	2,413
Combined Direct and Pooled Expenditures											
Federal	502,111	372,647	54,867	0	13,282		613,035		35,500	1,591,442	2,630
State	2,964,883	176,341	123,995	395,987	266,034	417,250			202,058	4,546,549	7,515
Local	79,962	3,326	853	5,638	216,406	53,591			60,103	419,880	694
Local Sch - Public	108,479	79,085	12,307	6,303	68,676	17,498				292,348	483
Other		6,314	210						290	6,814	11
Total	3,655,435	637,713	192,233	407,928	564,398	488,340	613,035		297,951	6,857,032	11,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0020 Brooks High School

PK-12 Enrollment
755

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	136,641	213,120					705,927			1,055,688	1,398
State	3,526,938	267,112	86,888	473,046	126,147	361,205				4,841,337	6,412
Local	445,166	35,713		141,516	405,389	54,131				1,081,915	1,433
Local Sch - Public	348,172	42,855	996	30,765	73,094	819				496,701	658
Total	4,456,917	558,800	87,884	645,326	604,631	416,155	705,927			7,475,641	9,902
Pooled Expenditures											
Federal	322,622	264,452	48,417			6,312			66,155	707,958	938
State	72,851	23,546	19,824		201,355	137,070			72,328	526,974	698
Local	15,653	16,482		15,660	107,326	36,059	0		244,168	435,348	577
Other	6,518				7,761	22,439				36,718	49
Total	417,643	304,480	68,241	15,660	316,442	201,880	0		382,651	1,706,998	2,261
Combined Direct and Pooled Expenditures											
Federal	459,263	477,572	48,417			6,312	705,927		66,155	1,763,647	2,336
State	3,599,789	290,658	106,712	473,046	327,502	498,276			72,328	5,368,310	7,110
Local	460,820	52,196		157,176	512,716	90,189	0		244,168	1,517,264	2,010
Local Sch - Public	348,172	42,855	996	30,765	73,094	819				496,701	658
Other	6,518				7,761	22,439				36,718	49
Total	4,874,561	863,280	156,126	660,986	921,073	618,035	705,927		382,651	9,182,639	12,162

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0025 Brooks Elementary School

PK-12 Enrollment
903

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	77,285	146,892					810,426			1,034,603	1,146
State	4,159,478	426,389	79,978	404,308	102,906	92,005		508,033		5,773,096	6,393
Local	297,731	157,935		118,624	162,791	25,565		79,632		842,277	933
Local Sch - Public	130,460	0	1,876	23,128	17,251	83				172,798	191
Total	4,664,953	731,215	81,854	546,059	282,947	117,654	810,426	587,665		7,822,773	8,663
Pooled Expenditures											
Federal	182,476	182,272	51,496			7,549			70,361	494,154	547
State	85,916	37,587	18,247		164,257	163,940		14,052	76,926	560,924	621
Local	10,469	72,889		13,127	43,099	43,127	0	9,636	259,691	452,038	501
Other	6,932				8,255	26,837				42,024	47
Total	285,793	292,748	69,743	13,127	215,610	241,453	0	23,688	406,979	1,549,140	1,716
Combined Direct and Pooled Expenditures											
Federal	259,761	329,164	51,496			7,549	810,426		70,361	1,528,757	1,693
State	4,245,394	463,975	98,225	404,308	267,162	255,945		522,085	76,926	6,334,021	7,014
Local	308,200	230,824		131,751	205,889	68,693	0	89,267	259,691	1,294,314	1,433
Local Sch - Public	130,460	0	1,876	23,128	17,251	83				172,798	191
Other	6,932				8,255	26,837				42,024	47
Total	4,950,746	1,023,963	151,597	559,186	498,557	359,107	810,426	611,353	406,979	9,371,914	10,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0030 Central High School

PK-12 Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	95,970	774					1,143,836			1,240,580	2,057
State	3,561,087	415,015	92,133	537,555	94,671	454,169				5,154,629	8,548
Local	634,263	54,326	200	22,522	358,008	66,667		0		1,135,985	1,884
Local Sch - Public	238,957	74,989	3,812	20,202	44,612	361				382,933	635
Total	4,530,277	545,104	96,144	580,279	497,291	521,196	1,143,836	0		7,914,127	13,125
Pooled Expenditures											
Federal	226,594	960	38,670			5,041			52,837	324,102	537
State	73,556	36,584	21,020		151,112	109,475			57,767	449,514	745
Local	22,303	25,072	12,001	2,492	94,782	28,799	0	0	195,011	380,460	631
Other	5,205				6,199	17,921				29,325	49
Total	327,658	62,616	71,691	2,492	252,093	161,236	0	0	305,614	1,183,401	1,963
Combined Direct and Pooled Expenditures											
Federal	322,564	1,734	38,670			5,041	1,143,836		52,837	1,564,681	2,595
State	3,634,643	451,599	113,153	537,555	245,783	563,643			57,767	5,604,143	9,294
Local	656,566	79,398	12,201	25,014	452,790	95,466	0	0	195,011	1,516,445	2,515
Local Sch - Public	238,957	74,989	3,812	20,202	44,612	361				382,933	635
Other	5,205				6,199	17,921				29,325	49
Total	4,857,935	607,720	167,835	582,771	749,384	682,432	1,143,836	0	305,614	9,097,527	15,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0035 Central Elementary School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	170,848	1,318								172,166	241
State	2,715,407	488,959	133,519	105,412	89,687			299,083		3,832,066	5,367
Local	573,198	82,404		130,605	6,904	229		56,666		850,006	1,190
Local Sch - Public	78,429	14,185	2,273	6,667	1,819	104				103,476	145
Total	3,537,882	586,865	135,792	242,683	98,409	333		355,749		4,957,713	6,944
Pooled Expenditures											
Federal	403,387	1,635	42,197			5,969			57,656	510,845	715
State	56,088	43,102	30,463		143,157	129,627		8,273	63,035	473,744	664
Local	20,155	38,031		14,453	1,828	34,101	0	6,857	212,798	328,222	460
Other	5,680				6,764	21,220				33,665	47
Total	485,311	82,768	72,660	14,453	151,748	190,917	0	15,129	333,489	1,346,475	1,886
Combined Direct and Pooled Expenditures											
Federal	574,236	2,953	42,197			5,969			57,656	683,011	957
State	2,771,495	532,061	163,982	105,412	232,843	129,627		307,356	63,035	4,305,810	6,031
Local	593,353	120,435		145,057	8,732	34,330	0	63,523	212,798	1,178,227	1,650
Local Sch - Public	78,429	14,185	2,273	6,667	1,819	104				103,476	145
Other	5,680				6,764	21,220				33,665	47
Total	4,023,193	669,634	208,452	257,136	250,158	191,250	0	370,878	333,489	6,304,189	8,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0070 Lauderdale County High School

PK-12 Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	78,717	127,385					1,350,941			1,557,043	2,867
State	3,010,110	446,614	85,991	465,873	49,406	316,738		460		4,375,191	8,057
Local	281,926	50,329		32,624	345,844	57,402		0		768,125	1,415
Local Sch - Public	213,113	57,023	1,546	20,152	55,909	1,052				348,795	642
Total	3,583,866	681,350	87,536	518,648	451,159	375,193	1,350,941	460		7,049,154	12,982
Pooled Expenditures											
Federal	185,857	158,067	34,822			4,539			47,579	430,865	793
State	62,175	39,369	19,619		78,862	98,582		13	52,019	350,639	646
Local	9,913	23,228		3,610	91,562	25,934	0	0	175,607	329,853	607
Other	4,687				5,582	16,138				26,407	49
Total	262,633	220,664	54,441	3,610	176,005	145,193	0	13	275,205	1,137,764	2,095
Combined Direct and Pooled Expenditures											
Federal	264,574	285,452	34,822			4,539	1,350,941		47,579	1,987,907	3,661
State	3,072,285	485,983	105,610	465,873	128,268	415,320		473	52,019	4,725,830	8,703
Local	291,840	73,557		36,234	437,405	83,336	0	0	175,607	1,097,978	2,022
Local Sch - Public	213,113	57,023	1,546	20,152	55,909	1,052				348,795	642
Other	4,687				5,582	16,138				26,407	49
Total	3,846,499	902,014	141,977	522,258	627,164	520,386	1,350,941	473	275,205	8,186,917	15,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0075 Lauderdale Elementary School

PK-12 Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,006	44,791								150,797	214
State	3,129,708	191,483	66,467	156,008	60,660			407,697		4,012,024	5,691
Local	204,952	46,042	92	132,317	399	307		53,917		438,025	621
Local Sch - Public	90,381			4,471	14,012	86		1,127		110,078	156
Total	3,531,047	282,316	66,559	292,796	75,071	393		462,741		4,710,924	6,682
Pooled Expenditures											
Federal	250,290	55,579	40,081			5,894			54,764	406,608	577
State	64,646	16,879	15,165		96,825	127,993		11,277	59,874	392,659	557
Local	7,207	21,249	5,504	14,642	106	33,671	0	6,524	202,126	291,028	413
Other	5,395				6,425	20,953				32,773	46
Total	327,538	93,707	60,750	14,642	103,356	188,510	0	17,801	316,764	1,123,068	1,593
Combined Direct and Pooled Expenditures											
Federal	356,296	100,369	40,081			5,894			54,764	557,404	791
State	3,194,353	208,363	81,632	156,008	157,485	127,993		418,973	59,874	4,404,682	6,248
Local	212,159	67,291	5,596	146,959	504	33,978	0	60,442	202,126	729,054	1,034
Local Sch - Public	90,381			4,471	14,012	86		1,127		110,078	156
Other	5,395				6,425	20,953				32,773	46
Total	3,858,585	376,023	127,308	307,438	178,427	188,903	0	480,542	316,764	5,833,991	8,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0080 Lexington High School

PK-12 Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	83,693	137,171					748,717			969,581	2,770
State	1,966,252	230,487	88,082	465,230	100,899	264,150				3,115,101	8,900
Local	522,826	7,536		64,859	376,392	33,872		360		1,005,845	2,874
Local Sch - Public	245,168	67,318		27,520	19,151	1,939				361,097	1,032
Total	2,817,939	442,512	88,082	557,609	496,443	299,960	748,717	360		5,451,624	15,576
Pooled Expenditures											
Federal	197,607	170,210	22,445			2,926			30,668	423,856	1,211
State	40,614	20,318	20,096		161,054	63,543			33,529	339,154	969
Local	18,384	3,478		7,177	99,649	16,716	0	44	113,190	258,639	739
Other	3,021				3,598	10,402				17,021	49
Total	259,626	194,005	42,541	7,177	264,301	93,587	0	44	177,388	1,038,670	2,968
Combined Direct and Pooled Expenditures											
Federal	281,300	307,381	22,445			2,926	748,717		30,668	1,393,437	3,981
State	2,006,866	250,805	108,179	465,230	261,954	327,692			33,529	3,454,255	9,869
Local	541,210	11,014		72,036	476,042	50,588	0	404	113,190	1,264,484	3,613
Local Sch - Public	245,168	67,318		27,520	19,151	1,939				361,097	1,032
Other	3,021				3,598	10,402				17,021	49
Total	3,077,566	636,518	130,624	564,786	760,744	393,547	748,717	404	177,388	6,490,294	18,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0085 Lexington Elementary School

PK-12 Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	69,002	590								69,592	160
State	1,914,442	192,155		99,623	52,287			200,616		2,459,123	5,653
Local	241,150	16,981		135,888	69	435		12,506		407,028	936
Local Sch - Public	55,906	837		6,643	10,185					73,571	169
Total	2,280,500	210,562		242,153	62,541	435		213,122		3,009,314	6,918
Pooled Expenditures											
Federal	162,920	732	25,587			3,637			34,962	227,838	524
State	39,544	16,939			83,460	78,974		5,549	38,224	262,690	604
Local	8,480	7,837		15,037	18	20,776	0	1,513	129,037	182,698	420
Other	3,444				4,102	12,928				20,474	47
Total	214,388	25,508	25,587	15,037	87,580	116,315	0	7,062	202,222	693,699	1,595
Combined Direct and Pooled Expenditures											
Federal	231,922	1,322	25,587			3,637			34,962	297,430	684
State	1,953,986	209,093		99,623	135,748	78,974		206,165	38,224	2,721,813	6,257
Local	249,630	24,817		150,925	87	21,210	0	14,019	129,037	589,725	1,356
Local Sch - Public	55,906	837		6,643	10,185					73,571	169
Other	3,444				4,102	12,928				20,474	47
Total	2,494,888	236,070	25,587	257,191	150,121	116,750	0	220,184	202,222	3,703,013	8,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0110 Rogers High School

PK-12 Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	111,589	23,144			12,589		1,029,575			1,176,897	2,121
State	2,953,046	400,003	93,255	504,435	115,132	305,176		1,913		4,372,961	7,879
Local	659,390	5,948		11,134	416,970	53,749		0		1,147,192	2,067
Local Sch - Public	239,257	130,268	1,062	37,701	43,418	192		0		451,897	814
Total	3,963,282	559,363	94,317	553,271	588,108	359,117	1,029,575	1,913		7,148,948	12,881
Pooled Expenditures											
Federal	263,471	28,719	35,592		82,146	4,640			48,631	463,199	835
State	60,997	35,261	21,277		183,772	100,760		53	53,168	455,287	820
Local	23,186	2,745		1,232	110,392	26,507	0	0	179,488	343,550	619
Other	4,791				5,705	16,495				26,991	49
Total	352,445	66,725	56,868	1,232	382,016	148,402	0	53	281,287	1,289,026	2,323
Combined Direct and Pooled Expenditures											
Federal	375,060	51,863	35,592		94,735	4,640	1,029,575		48,631	1,640,096	2,955
State	3,014,043	435,264	114,532	504,435	298,904	405,936		1,966	53,168	4,828,248	8,700
Local	682,576	8,693		12,367	527,362	80,256	0	0	179,488	1,490,742	2,686
Local Sch - Public	239,257	130,268	1,062	37,701	43,418	192		0		451,897	814
Other	4,791				5,705	16,495				26,991	49
Total	4,315,727	626,088	151,185	554,503	970,124	507,519	1,029,575	1,966	281,287	8,437,974	15,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0115 Rogers Elementary School

PK-12 Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	114,584	102,915								217,499	360
State	2,668,124	411,543	97,412	154,053	85,350			306,018		3,722,500	6,163
Local	631,805	25,260	275	139,276	6,033	327		26,772		829,749	1,374
Local Sch - Public	70,518	450	197	12,265	5,245			121		88,796	147
Total	3,485,031	540,168	97,883	305,594	96,629	327		332,911		4,858,544	8,044
Pooled Expenditures											
Federal	270,544	127,703	35,143			5,049			48,017	486,456	805
State	55,111	36,278	22,225		136,235	109,656		8,464	52,498	420,468	696
Local	22,216	11,658	16,512	15,412	1,597	28,847	0	3,239	177,224	276,706	458
Other	4,731				5,633	17,951				28,315	47
Total	352,602	175,639	73,880	15,412	143,466	161,504	0	11,704	277,739	1,211,945	2,007
Combined Direct and Pooled Expenditures											
Federal	385,128	230,618	35,143			5,049			48,017	703,955	1,165
State	2,723,235	447,820	119,637	154,053	221,586	109,656		314,483	52,498	4,142,968	6,859
Local	654,021	36,919	16,786	154,688	7,631	29,174	0	30,011	177,224	1,106,455	1,832
Local Sch - Public	70,518	450	197	12,265	5,245			121		88,796	147
Other	4,731				5,633	17,951				28,315	47
Total	3,837,633	715,807	171,763	321,007	240,095	161,831	0	344,615	277,739	6,070,489	10,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0120 Underwood Elementary School

PK-12 Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	24,679	116,602					400,870			542,151	1,668
State	1,736,532	130,570	97,271	219,020	57,108	51,590		200,894		2,492,987	7,671
Local	177,680	11,885		62,866	115,098	1,354		42,066		410,949	1,264
Local Sch - Public	33,328			16,623	6,918	614				57,483	177
Total	1,972,221	259,057	97,271	298,509	179,124	53,558	400,870	242,961		3,503,571	10,780
Pooled Expenditures											
Federal	58,270	144,687	19,046			2,717			26,024	250,744	772
State	35,869	11,510	22,193		91,155	59,004		5,557	28,452	253,740	781
Local	6,248	5,485		6,957	30,472	15,522	0	5,090	96,050	165,824	510
Other	2,564				3,053	9,659				15,276	47
Total	102,950	161,682	41,239	6,957	124,680	86,902	0	10,647	150,526	685,583	2,109
Combined Direct and Pooled Expenditures											
Federal	82,949	261,289	19,046			2,717	400,870		26,024	792,895	2,440
State	1,772,401	142,080	119,464	219,020	148,264	110,594		206,451	28,452	2,746,726	8,451
Local	183,928	17,370		69,822	145,570	16,876	0	47,156	96,050	576,773	1,775
Local Sch - Public	33,328			16,623	6,918	614				57,483	177
Other	2,564				3,053	9,659				15,276	47
Total	2,075,171	420,739	138,510	305,465	303,805	140,460	400,870	253,607	150,526	4,189,154	12,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0130 Waterloo High School

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	142,679	0					405,066			547,745	1,611
State	1,828,772	307,440	85,651	307,135	83,952	173,864		109,935		2,896,749	8,520
Local	508,685	5,383	174	129,002	161,729	23,126		18,251		846,350	2,489
Local Sch - Public	145,574	31,697		5,966	7,378	685				191,299	563
Total	2,625,710	344,520	85,825	442,103	253,059	197,674	405,066	128,186		4,482,143	13,183
Pooled Expenditures											
Federal	336,877	0	20,650			2,842			28,215	388,584	1,143
State	37,774	27,101	19,542		134,003	61,727		3,041	30,847	314,035	924
Local	17,887	2,484	10,490	14,275	42,817	16,238	0	2,208	104,135	210,536	619
Other	2,780				3,310	10,105				16,195	48
Total	395,318	29,585	50,681	14,275	180,131	90,913	0	5,249	163,197	929,349	2,733
Combined Direct and Pooled Expenditures											
Federal	479,556	0	20,650			2,842	405,066		28,215	936,329	2,754
State	1,866,546	334,541	105,193	307,135	217,956	235,591		112,976	30,847	3,210,784	9,443
Local	526,572	7,867	10,664	143,277	204,546	39,364	0	20,460	104,135	1,056,885	3,108
Local Sch - Public	145,574	31,697		5,966	7,378	685				191,299	563
Other	2,780				3,310	10,105				16,195	48
Total	3,021,028	374,105	136,506	456,378	433,190	288,586	405,066	133,435	163,197	5,411,492	15,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0140 Wilson High School

PK-12 Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	89,594	24,661					1,085,142			1,199,397	1,787
State	3,609,793	331,757	113,256	413,676	197,672	409,848		0		5,076,003	7,565
Local	342,150	49,738	92	8,580	373,765	54,848		432		829,605	1,236
Local Sch - Public	341,791	48,708	5,883	19,575	86,598	2,306		0		504,862	752
Total	4,383,328	454,865	119,231	441,831	658,035	467,002	1,085,142	432		7,609,866	11,341
Pooled Expenditures											
Federal	211,538	30,601	43,031			5,610			58,795	349,575	521
State	74,562	29,245	25,840		315,521	121,820		0	64,281	631,268	941
Local	12,031	22,955	5,504	949	98,954	32,047	0	52	217,002	389,494	580
Other	5,792				6,898	19,942				32,632	49
Total	303,924	82,801	74,374	949	421,372	179,419	0	52	340,078	1,402,970	2,091
Combined Direct and Pooled Expenditures											
Federal	301,132	55,263	43,031			5,610	1,085,142		58,795	1,548,972	2,308
State	3,684,356	361,002	139,096	413,676	513,192	531,668		0	64,281	5,707,271	8,506
Local	354,181	72,693	5,595	9,530	472,718	86,895	0	484	217,002	1,219,099	1,817
Local Sch - Public	341,791	48,708	5,883	19,575	86,598	2,306		0		504,862	752
Other	5,792				6,898	19,942				32,632	49
Total	4,687,252	537,667	193,606	442,780	1,079,407	646,421	1,085,142	484	340,078	9,012,836	13,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

039 Lauderdale County

0145 Wilson Elementary School

PK-12 Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	83,340	38,143						18,935		140,417	243
State	2,382,488	333,313	83,931	231,192	8,993			377,956		3,417,874	5,924
Local	287,378	47,391		138,657	2,729	438		30,410		507,003	879
Local Sch - Public	62,945	2,576	930	6,159	1,486			658		74,754	130
Total	2,816,150	421,424	84,861	376,008	13,208	438		427,959		4,140,048	7,175
Pooled Expenditures											
Federal	196,772	47,330	32,706			4,824		2,799	44,688	329,119	570
State	49,211	29,382	19,149		14,355	104,754		10,454	48,857	276,163	479
Local	10,105	21,872		15,344	722	27,558	0	3,680	164,934	244,215	423
Other	4,403				5,243	17,149				26,794	46
Total	260,491	98,584	51,855	15,344	20,320	154,284	0	16,933	258,480	876,291	1,519
Combined Direct and Pooled Expenditures											
Federal	280,112	85,473	32,706			4,824		21,734	44,688	469,536	814
State	2,431,700	362,695	103,080	231,192	23,349	104,754		388,410	48,857	3,694,037	6,402
Local	297,483	69,263		154,001	3,451	27,996	0	34,089	164,934	751,218	1,302
Local Sch - Public	62,945	2,576	930	6,159	1,486			658		74,754	130
Other	4,403				5,243	17,149				26,794	46
Total	3,076,641	520,008	136,716	391,352	33,528	154,723	0	444,892	258,480	5,016,339	8,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0020 East Lawrence High School

PK-12 Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	239,474	62,142	18,474				814,802			1,134,893	2,394
State	2,224,088	108,997	107,210	264,319	208,347	129	639			2,913,728	6,147
Local	206,477	96,410	10,693	144,428	162,123	15,904	3,195			639,230	1,349
Local Sch - Public	189,728	31,807	6,820	6,249	55,875	8,881				299,360	632
Total	2,859,767	299,355	143,198	414,996	426,345	24,914	818,635			4,987,210	10,522
Pooled Expenditures											
Federal	204,024	80,324	59,718	6,140	6,813	4,059	0		63,043	424,120	895
State	79,575	48,228	1,851	6,594	215,542	380,810	0		109,112	841,714	1,776
Local	75,717	186,685	17,661		119,023	14,893	2		79,323	493,305	1,041
Other					6,079	922				7,001	15
Total	359,316	315,238	79,230	12,735	347,456	400,685	3		251,479	1,766,140	3,726
Combined Direct and Pooled Expenditures											
Federal	443,498	142,466	78,192	6,140	6,813	4,059	814,802		63,043	1,559,013	3,289
State	2,303,663	157,225	109,061	270,913	423,888	380,939	639		109,112	3,755,441	7,923
Local	282,194	283,095	28,354	144,428	281,146	30,797	3,197		79,323	1,132,535	2,389
Local Sch - Public	189,728	31,807	6,820	6,249	55,875	8,881				299,360	632
Other					6,079	922				7,001	15
Total	3,219,082	614,593	222,428	427,730	773,801	425,599	818,638		251,479	6,753,351	14,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0025 East Lawrence Elementary School

PK-12 Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	625,377	107,920	36,968				614,124			1,384,391	2,536
State	2,707,950	177,936	84,400	258,400	139,578			276,209		3,644,473	6,675
Local	126,377	35,107	3,353	6,844	41,465	5,699		12,514		231,359	424
Local Sch - Public	59,543	19,438	9,763	3,931	34,097	5,592				132,364	242
Total	3,519,247	340,401	134,485	269,175	215,140	11,291	614,124	288,722		5,392,586	9,877
Pooled Expenditures											
Federal	532,799	139,497	119,499	6,451	7,158	4,676	0		66,235	876,314	1,605
State	96,887	78,732	1,457	6,447	144,398	438,654		5,163	114,637	886,376	1,623
Local	46,343	67,981	5,538		30,442	17,156		2,712	83,340	253,511	464
Other					6,386	1,063				7,449	14
Total	676,030	286,210	126,494	12,898	188,384	461,548	0	7,874	264,212	2,023,650	3,706
Combined Direct and Pooled Expenditures											
Federal	1,158,177	247,417	156,467	6,451	7,158	4,676	614,124		66,235	2,260,705	4,140
State	2,804,837	256,668	85,858	264,847	283,976	438,654		281,371	114,637	4,530,849	8,298
Local	172,720	103,089	8,892	6,844	71,907	22,855		15,225	83,340	484,870	888
Local Sch - Public	59,543	19,438	9,763	3,931	34,097	5,592				132,364	242
Other					6,386	1,063				7,449	14
Total	4,195,276	626,611	260,979	282,073	403,524	472,840	614,124	296,596	264,212	7,416,236	13,583

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0035 East Lawrence Middle School

PK-12 Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	312,083	58,393	6,046							376,522	899
State	1,872,598	150,262	77,367	236,712	85,541					2,422,479	5,782
Local	68,910	198	4,845	56,327	28,591	17,291				176,163	420
Local Sch - Public	29,439	5,336	4,829	4,978	40,172	2,557				87,310	208
Total	2,283,030	214,190	93,086	298,017	154,304	19,848				3,062,474	7,309
Pooled Expenditures											
Federal	265,884	75,479	19,542	5,428	6,022	3,588			55,728	431,670	1,030
State	66,999	66,487	1,336	5,906	88,495	336,623			96,452	662,298	1,581
Local	25,270	384	8,002		20,990	13,165			70,119	137,931	329
Other					5,373	815				6,189	15
Total	358,153	142,350	28,880	11,333	120,880	354,192			222,299	1,238,088	2,955
Combined Direct and Pooled Expenditures											
Federal	577,967	133,872	25,588	5,428	6,022	3,588			55,728	808,192	1,929
State	1,939,597	216,750	78,703	242,618	174,035	336,623			96,452	3,084,777	7,362
Local	94,180	582	12,847	56,327	49,582	30,456			70,119	314,093	750
Local Sch - Public	29,439	5,336	4,829	4,978	40,172	2,557				87,310	208
Other					5,373	815				6,189	15
Total	2,641,183	356,540	121,966	309,350	275,184	374,039			222,299	4,300,562	10,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0040 Hatton Elementary School

PK-12 Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	292,232	87,133					506,759			886,125	2,019
State	1,941,140	188,369	81,591	220,498	105,418		303	224,683		2,762,001	6,292
Local	70,869	256	4,899	44,264	64,246	823	1,513	57,524		244,395	557
Local Sch - Public	62,978	8,220	10,660	6,092	26,508	1,843				116,301	265
Total	2,367,219	283,978	97,151	270,854	196,172	2,666	508,574	282,208		4,008,822	9,132
Pooled Expenditures											
Federal	248,971	112,628		5,207	5,778	3,759	0		53,467	429,810	979
State	69,452	83,349	1,409	5,501	109,058	352,691	0	4,200	92,538	718,197	1,636
Local	25,988	495	8,091		47,166	13,794	1	12,465	67,274	175,276	399
Other					5,155	854				6,010	14
Total	344,411	196,472	9,500	10,709	167,158	371,098	1	16,665	213,280	1,329,293	3,028
Combined Direct and Pooled Expenditures											
Federal	541,203	199,761		5,207	5,778	3,759	506,759		53,467	1,315,935	2,998
State	2,010,591	271,718	83,000	225,999	214,476	352,691	303	228,883	92,538	3,480,198	7,928
Local	96,858	751	12,990	44,264	111,413	14,617	1,514	69,989	67,274	419,670	956
Local Sch - Public	62,978	8,220	10,660	6,092	26,508	1,843				116,301	265
Other					5,155	854				6,010	14
Total	2,711,630	480,450	106,651	281,563	363,330	373,764	508,576	298,872	213,280	5,338,115	12,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0050 Hatton High School

PK-12 Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	269,084	2,055	22,211				360,346			653,695	1,204
State	2,512,396	226,378	85,431	331,964	155,023		2,615			3,313,807	6,103
Local	329,267	96,413	13,899	97,384	287,379	5,142	13,075			842,558	1,552
Local Sch - Public	293,527	124,532	7,590	2,161	54,198	9,867				491,874	906
Total	3,404,274	449,377	129,131	431,509	496,600	15,009	376,035			5,301,935	9,764
Pooled Expenditures											
Federal	229,250	2,656	71,795	7,034	7,804	4,650	0		72,220	395,410	728
State	89,891	100,167	1,475	8,282	160,377	436,244	2		124,996	921,433	1,697
Local	120,745	186,692	22,955		210,979	17,061	10		90,870	649,313	1,196
Other					6,964	1,057				8,020	15
Total	439,885	289,515	96,226	15,316	386,124	459,012	12		288,087	1,974,176	3,636
Combined Direct and Pooled Expenditures											
Federal	498,334	4,711	94,006	7,034	7,804	4,650	360,346		72,220	1,049,105	1,932
State	2,602,286	326,544	86,907	340,246	315,400	436,244	2,617		124,996	4,235,240	7,800
Local	450,012	283,106	36,854	97,384	498,358	22,204	13,085		90,870	1,491,871	2,747
Local Sch - Public	293,527	124,532	7,590	2,161	54,198	9,867				491,874	906
Other					6,964	1,057				8,020	15
Total	3,844,159	738,892	225,357	446,825	882,724	474,021	376,047		288,087	7,276,111	13,400

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0060 Hazlewood Elementary School

PK-12 Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	161,009	1,592	3,641			432	377,639			544,313	2,835
State	956,267	145,510	91,623	180,891	172,467		651	161,830		1,709,239	8,902
Local	121,708	0	2,044		60,467	9,469	3,257	6,545		203,492	1,060
Local Sch - Public	28,580	14,700	7,734	8,427	18,090	590				78,121	407
Total	1,267,564	161,802	105,042	189,318	251,025	10,492	381,547	168,376		2,535,165	13,204
Pooled Expenditures											
Federal	137,174	2,058	11,771	2,345	2,601	1,644	0		24,073	181,666	946
State	34,214	64,384	1,582	4,513	178,423	154,252	1	3,025	41,665	482,059	2,511
Local	44,631	0	3,376		44,392	6,033	3	1,418	30,290	130,143	678
Other					2,321	374				2,695	14
Total	216,019	66,443	16,729	6,858	227,737	162,303	3	4,443	96,029	796,564	4,149
Combined Direct and Pooled Expenditures											
Federal	298,183	3,651	15,412	2,345	2,601	2,077	377,639		24,073	725,980	3,781
State	990,481	209,894	93,205	185,404	350,890	154,252	652	164,855	41,665	2,191,298	11,413
Local	166,340	0	5,421		104,859	15,502	3,260	7,964	30,290	333,636	1,738
Local Sch - Public	28,580	14,700	7,734	8,427	18,090	590				78,121	407
Other					2,321	374				2,695	14
Total	1,483,583	228,245	121,771	196,176	478,762	172,795	381,550	172,819	96,029	3,331,729	17,353

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0090 Lawrence County High School

PK-12 Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	292,290	2,378	30,407				423,314			748,389	1,221
State	3,014,443	253,990	91,920	330,985	190,515		71			3,881,926	6,333
Local	482,128	85,346	14,711	107,909	138,742	13,962	357			843,155	1,375
Local Sch - Public	139,926	162,548	6,861	11,195	57,806	15,768				394,104	643
Total	3,928,788	504,262	143,899	450,089	387,064	29,730	423,742			5,867,574	9,572
Pooled Expenditures											
Federal	249,021	3,074	98,290	7,941	8,810	5,249	0		81,531	453,916	740
State	107,853	112,385	1,587	8,258	197,094	492,482	0		141,109	1,060,768	1,730
Local	176,800	165,262	24,296		101,857	19,261	0		102,585	590,062	963
Other					7,861	1,193				9,054	15
Total	533,674	280,720	124,173	16,198	315,624	518,185	0		325,225	2,113,800	3,448
Combined Direct and Pooled Expenditures											
Federal	541,311	5,452	128,697	7,941	8,810	5,249	423,314		81,531	1,202,305	1,961
State	3,122,296	366,375	93,507	339,243	387,609	492,482	71		141,109	4,942,694	8,063
Local	658,928	250,608	39,007	107,909	240,600	33,223	357		102,585	1,433,217	2,338
Local Sch - Public	139,926	162,548	6,861	11,195	57,806	15,768				394,104	643
Other					7,861	1,193				9,054	15
Total	4,462,462	784,983	268,072	466,287	702,687	547,915	423,742		325,225	7,981,374	13,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0110 Moulton Elementary School

PK-12 Enrollment
644

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	446,850	43,192	6,386			838	1,300,767	76,909	1,180	1,876,122	2,913
State	3,295,684	245,847	119,308	229,479	133,202		6,868	426,556		4,456,944	6,921
Local	27,169	635	4,650	38,793	57,990	22,316	34,338	15,133		201,025	312
Local Sch - Public	78,838	9,319	10,877	6,620	28,851	3,267				137,773	214
Total	3,848,541	298,993	141,221	274,893	220,043	26,422	1,341,972	518,598	1,180	6,671,863	10,360
Pooled Expenditures											
Federal	380,700	55,829	20,643	7,669	8,509	5,515	0		78,738	557,602	866
State	117,916	108,781	2,060	5,725	137,802	517,387	5	7,973	136,275	1,033,925	1,605
Local	9,963	1,230	7,681		42,573	20,235	27	3,279	99,070	184,058	286
Other					7,592	1,253				8,845	14
Total	508,579	165,841	30,384	13,394	196,476	544,390	32	11,252	314,083	1,784,430	2,771
Combined Direct and Pooled Expenditures											
Federal	827,550	99,021	27,029	7,669	8,509	6,353	1,300,767	76,909	79,918	2,433,725	3,779
State	3,413,600	354,628	121,368	235,204	271,004	517,387	6,873	434,529	136,275	5,490,869	8,526
Local	37,132	1,865	12,331	38,793	100,563	42,551	34,365	18,412	99,070	385,083	598
Local Sch - Public	78,838	9,319	10,877	6,620	28,851	3,267				137,773	214
Other					7,592	1,253				8,845	14
Total	4,357,120	464,834	171,605	288,287	416,519	570,812	1,342,004	529,850	315,263	8,456,294	13,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0120 Moulton Middle School

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	322,780	95,455	2,732							420,967	827
State	2,176,684	227,446	87,977	286,705	136,947		236			2,915,994	5,729
Local	19,126	5,488	2,492	5,774	40,002	10,488	1,179			84,548	166
Local Sch - Public	76,566	24,954	3,780	4,980	62,982	2,198				175,459	345
Total	2,595,156	353,342	96,980	297,459	239,931	12,686	1,415			3,596,968	7,067
Pooled Expenditures											
Federal	274,997	123,384	8,832	6,593	7,316	4,359			67,698	493,179	969
State	77,879	100,639	1,519	7,153	141,676	408,929	0		117,169	854,965	1,680
Local	7,014	10,626	4,115		29,367	15,993	1		85,180	152,297	299
Other					6,528	991				7,518	15
Total	359,890	234,649	14,467	13,746	184,887	430,271	1		270,048	1,507,959	2,963
Combined Direct and Pooled Expenditures											
Federal	597,777	218,839	11,565	6,593	7,316	4,359			67,698	914,146	1,796
State	2,254,563	328,085	89,496	293,858	278,623	408,929	236		117,169	3,770,959	7,409
Local	26,139	16,114	6,607	5,774	69,369	26,481	1,180		85,180	236,845	465
Local Sch - Public	76,566	24,954	3,780	4,980	62,982	2,198				175,459	345
Other					6,528	991				7,518	15
Total	2,955,045	587,991	111,447	311,205	424,818	442,957	1,416		270,048	5,104,927	10,029

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0130 Mount Hope

PK-12 Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	73,814	60,442	2,551				240,734			377,541	3,095
State	668,349	55,186	55,027	161,148	121,712		354	99,711		1,161,487	9,520
Local	107,140	32	1,109		40,246	356	1,769	12,283		162,935	1,336
Local Sch - Public	8,233	1,100	2,050	1,034	30,259	568				43,245	354
Total	857,537	116,760	60,737	162,181	192,217	924	242,856	111,995		1,745,207	14,305
Pooled Expenditures											
Federal	62,887	78,127	8,247	1,373	1,524	1,045	0		14,098	167,300	1,371
State	23,913	24,418	950	4,020	125,915	98,014	0	1,864	24,401	303,496	2,488
Local	39,289	62	1,831		29,547	3,833	1	2,662	17,739	94,964	778
Other					1,359	237				1,597	13
Total	126,089	102,607	11,028	5,394	158,345	103,130	2	4,525	56,238	567,357	4,650
Combined Direct and Pooled Expenditures											
Federal	136,700	138,569	10,798	1,373	1,524	1,045	240,734		14,098	544,841	4,466
State	692,262	79,604	55,977	165,168	247,627	98,014	354	101,575	24,401	1,464,983	12,008
Local	146,430	93	2,940		69,792	4,189	1,770	14,945	17,739	257,899	2,114
Local Sch - Public	8,233	1,100	2,050	1,034	30,259	568				43,245	354
Other					1,359	237				1,597	13
Total	983,625	219,367	71,765	167,575	350,562	104,053	242,858	116,520	56,238	2,312,563	18,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0140 Speake

PK-12 Enrollment
180

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	115,706	39,847	12,602				272,626			440,781	2,449
State	894,203	99,303	94,449	178,495	124,230		362	105,502		1,496,543	8,314
Local	62,765	0	2,132	329	54,071	700	1,809	12,148		133,954	744
Local Sch - Public	13,892	4,259	5,169	5,009	15,165	557				44,051	245
Total	1,086,566	143,409	114,351	183,832	193,466	1,257	274,798	117,651		2,115,330	11,752
Pooled Expenditures											
Federal	98,578	51,505	40,736	2,124	2,357	1,541	0		21,812	218,654	1,215
State	31,994	43,939	1,631	4,453	128,520	144,611	0	1,972	37,752	394,873	2,194
Local	23,016	0	3,521		39,696	5,656	1	2,633	27,445	101,968	566
Other					2,103	350				2,453	14
Total	153,588	95,445	45,887	6,578	172,676	152,159	2	4,604	87,010	717,948	3,989
Combined Direct and Pooled Expenditures											
Federal	214,284	91,352	53,338	2,124	2,357	1,541	272,626		21,812	659,435	3,664
State	926,196	143,243	96,080	182,948	252,750	144,611	362	107,474	37,752	1,891,416	10,508
Local	85,781	0	5,653	329	93,767	6,356	1,811	14,781	27,445	235,923	1,311
Local Sch - Public	13,892	4,259	5,169	5,009	15,165	557				44,051	245
Other					2,103	350				2,453	14
Total	1,240,153	238,854	160,239	190,410	366,142	153,416	274,799	122,255	87,010	2,833,278	15,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

040 Lawrence County

0145 Lawrence County Developmental

PK-12 Enrollment
17

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	54,301	23,300								77,601	4,565
State	122,127	21,100								143,228	8,425
Local		107			225	21,834				22,166	1,304
Total	176,429	44,507			225	21,834				242,995	14,294
Pooled Expenditures											
Federal	46,263	30,117		220	244	146			2,261	79,251	4,662
State	4,370	9,336				13,658			3,913	31,277	1,840
Local		207			165	534			2,845	3,752	221
Other					218	33				251	15
Total	50,632	39,661		220	628	14,371			9,019	114,531	6,737
Combined Direct and Pooled Expenditures											
Federal	100,564	53,417		220	244	146			2,261	156,853	9,227
State	126,497	30,436				13,658			3,913	174,504	10,265
Local		314			390	22,368			2,845	25,918	1,525
Other					218	33				251	15
Total	227,061	84,168		220	853	36,205			9,019	357,526	21,031

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0010 Beauregard High School

PK-12 Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	140,967	83,584	398	8,502	14,225	16,565	467,473			731,714	1,318
State	3,789,053	87,962	114,866	488,355	591,379	740				5,072,354	9,139
Local	608,637	827	10,753	57,822	506,962	10,250			3,240	1,198,490	2,159
Local Sch - Public	313,126	43,604	9,886	29,177	67,407	29,610				492,808	888
Other						26				26	0
Total	4,851,782	215,977	135,902	583,855	1,179,973	57,190	467,473		3,240	7,495,393	13,505
Pooled Expenditures											
Federal	79,809	376,180	1,947	5,095	4,325	240	0		21,536	489,132	881
State	76,236	29,595	35,258		278,983	324,261			14,633	758,965	1,368
Local	232,945	104,234	58,718	1,520	144,504	140,682			219,770	902,373	1,626
Other					4,765	12,583				17,348	31
Total	388,990	510,009	95,923	6,615	432,577	477,766	0		255,938	2,167,818	3,906
Combined Direct and Pooled Expenditures											
Federal	220,776	459,764	2,344	13,597	18,551	16,805	467,473		21,536	1,220,846	2,200
State	3,865,288	117,557	150,124	488,355	870,361	325,001			14,633	5,831,319	10,507
Local	841,582	105,061	69,471	59,342	651,466	150,932			223,010	2,100,864	3,785
Local Sch - Public	313,126	43,604	9,886	29,177	67,407	29,610				492,808	888
Other					4,765	12,608				17,374	31
Total	5,240,772	725,986	231,825	590,471	1,612,550	534,956	467,473		259,178	9,663,211	17,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0011 Beauregard Elementary School

PK-12 Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	478,821	3,190	50,972	9,126	42,022	32,348	601,800			1,218,279	1,584
State	3,598,779	160,170	92,471	299,031	137,728			371,463		4,659,642	6,059
Local	200,984	735	10,341	56,654	341,636	7,558		103,426	3,643	724,978	943
Local Sch - Public	120,980	11,926	27,950	1,950	17,909	3,294		1,544		185,552	241
Total	4,399,563	176,021	181,735	366,762	539,294	43,200	601,800	476,433	3,643	6,788,451	8,828
Pooled Expenditures											
Federal	271,085	14,358	249,575	5,469	12,776	333	0		27,434	581,031	756
State	72,407	53,890	28,384		64,973	449,291			18,640	687,585	894
Local	76,923	92,654	56,468	1,489	97,380	194,927		221	279,959	800,021	1,040
Other					6,071	17,434				23,505	31
Total	420,416	160,902	334,427	6,959	181,200	661,986	0	221	326,032	2,092,142	2,721
Combined Direct and Pooled Expenditures											
Federal	749,906	17,549	300,547	14,596	54,798	32,681	601,800		27,434	1,799,310	2,340
State	3,671,186	214,059	120,855	299,031	202,701	449,291		371,463	18,640	5,347,227	6,953
Local	277,907	93,389	66,809	58,144	439,016	202,485		103,646	283,602	1,524,999	1,983
Local Sch - Public	120,980	11,926	27,950	1,950	17,909	3,294		1,544		185,552	241
Other					6,071	17,434				23,505	31
Total	4,819,979	336,923	516,162	373,720	720,494	705,186	601,800	476,653	329,676	8,880,593	11,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0020 Beulah High School

PK-12 Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	220,938	4,726	9,383	8,894	5,828	17,587	431,455			698,810	1,311
State	3,017,153	189,565	77,679	323,757	560,383	79				4,168,615	7,821
Local	429,335	7,340	9,272	61,676	476,677	6,653			450	991,405	1,860
Local Sch - Public	160,254	65,972	7,692	16,718	43,135	19,856				313,626	588
Total	3,827,680	267,603	104,025	411,045	1,086,022	44,176	431,455		450	6,172,456	11,581
Pooled Expenditures											
Federal	125,084	21,271	45,940	5,330	1,772	231	0		20,682	220,310	413
State	60,705	63,780	23,843		264,360	311,407			14,053	738,149	1,385
Local	164,321	924,825	50,630	1,621	135,872	135,106			211,058	1,623,432	3,046
Other					4,576	12,084				16,660	31
Total	350,110	1,009,876	120,414	6,952	406,580	458,828	0		245,792	2,598,552	4,875
Combined Direct and Pooled Expenditures											
Federal	346,022	25,998	55,323	14,224	7,599	17,818	431,455		20,682	919,120	1,724
State	3,077,858	253,345	101,522	323,757	824,743	311,487			14,053	4,906,764	9,206
Local	593,656	932,165	59,902	63,298	612,549	141,759			211,508	2,614,837	4,906
Local Sch - Public	160,254	65,972	7,692	16,718	43,135	19,856				313,626	588
Other					4,576	12,084				16,660	31
Total	4,177,790	1,277,479	224,439	417,996	1,492,603	503,003	431,455		246,243	8,771,008	16,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0021 Beulah Elementary School

PK-12 Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	468,864	6,691	33,618	8,502	48,100	15,191	628,446			1,209,412	1,715
State	3,298,485	149,876	91,120	316,795	114,389	25,339		179,907		4,175,911	5,923
Local	205,570	534	13,775	58,684	305,969	2,802		52,984	3,064	643,382	913
Local Sch - Public	91,577	3,353	12,520	2,329	4,762	2,608				117,149	166
Total	4,064,496	160,454	151,033	386,309	473,221	45,939	628,446	232,892	3,064	6,145,854	8,718
Pooled Expenditures											
Federal	265,448	30,114	164,603	5,095	14,625	305	0		25,765	505,955	718
State	66,365	50,426	27,969		53,963	411,899			17,506	628,129	891
Local	78,678	67,282	75,221	1,543	87,213	178,704		113	262,931	751,686	1,066
Other					5,701	15,983				21,685	31
Total	410,492	147,822	267,793	6,638	161,502	606,892	0	113	306,203	1,907,455	2,706
Combined Direct and Pooled Expenditures											
Federal	734,312	36,805	198,221	13,597	62,725	15,496	628,446		25,765	1,715,367	2,433
State	3,364,850	200,302	119,089	316,795	168,352	437,238		179,907	17,506	4,804,040	6,814
Local	284,248	67,816	88,996	60,226	393,182	181,506		53,097	265,996	1,395,068	1,979
Local Sch - Public	91,577	3,353	12,520	2,329	4,762	2,608				117,149	166
Other					5,701	15,983				21,685	31
Total	4,474,988	308,276	418,826	392,947	634,723	652,831	628,446	233,005	309,267	8,053,309	11,423

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0030 Loachapoka High School

PK-12 Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	755,396	0	7,116	9,442	141,263	11,850	530,909			1,455,976	6,143
State	1,571,990	133,998	47,874	380,697	250,556	255				2,385,370	10,065
Local	462,869	2,957	8,616	749	406,177	29,097				910,465	3,842
Local Sch - Public	118,235	30,870	8,170	2,986	10,312	12,233				182,806	771
Other						285				285	1
Total	2,908,490	167,825	71,777	393,873	808,307	53,720	530,909			4,934,902	20,822
Pooled Expenditures											
Federal	427,668	0	34,844	5,659	42,950	103	0		9,196	520,420	2,196
State	31,628	45,084	14,695		118,200	138,468			6,249	354,324	1,495
Local	177,155	372,567	47,049	20	115,776	60,075			93,848	866,490	3,656
Other					2,035	5,373				7,408	31
Total	636,452	417,651	96,588	5,679	278,961	204,019	0		109,292	1,748,642	7,378
Combined Direct and Pooled Expenditures											
Federal	1,183,064	0	41,960	15,101	184,213	11,952	530,909		9,196	1,976,396	8,339
State	1,603,619	179,082	62,569	380,697	368,755	138,723			6,249	2,739,694	11,560
Local	640,024	375,524	55,665	769	521,953	89,172			93,848	1,776,955	7,498
Local Sch - Public	118,235	30,870	8,170	2,986	10,312	12,233				182,806	771
Other					2,035	5,658				7,693	32
Total	3,544,942	585,476	168,365	399,552	1,087,268	257,739	530,909		109,292	6,683,544	28,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0031 Loachapoka Elementary School

PK-12 Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	772,853	963	12,577	1,054		25,681	0			813,129	2,435
State	1,392,866	183,380	84,234	301,582	61,492			305,333		2,328,887	6,973
Local	74,702	243	7,773	609	258,527	1,524		796	360	344,534	1,032
Local Sch - Public	52,749	5,061	10,210	11,643	150	1,398		1,293		82,504	247
Total	2,293,170	189,647	114,794	314,888	320,169	28,603	0	307,422	360	3,569,053	10,686
Pooled Expenditures											
Federal	437,552	4,334	61,583	632		145	0		11,641	515,885	1,545
State	28,024	61,699	25,856		29,009	195,141			7,910	347,638	1,041
Local	28,591	30,644	42,443	16	73,690	84,663		2	118,794	378,843	1,134
Other					2,576	7,572				10,148	30
Total	494,167	96,676	129,881	648	105,275	287,520	0	2	138,345	1,252,514	3,750
Combined Direct and Pooled Expenditures											
Federal	1,210,404	5,297	74,160	1,686		25,826	0		11,641	1,329,014	3,979
State	1,420,890	245,078	110,090	301,582	90,501	195,141		305,333	7,910	2,676,524	8,014
Local	103,293	30,887	50,216	625	332,217	86,187		798	119,154	723,376	2,166
Local Sch - Public	52,749	5,061	10,210	11,643	150	1,398		1,293		82,504	247
Other					2,576	7,572				10,148	30
Total	2,787,336	286,323	244,676	315,536	425,444	316,124	0	307,424	138,705	4,821,566	14,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0040 Sanford Middle School

PK-12 Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	490,641	7,446	10,743	7,241	27,114	8,874	519,241			1,071,301	1,966
State	2,702,571	106,211	104,642	383,187	412,536					3,709,147	6,806
Local	299,666	563	11,460	59,526	387,464	9,845			745	769,271	1,412
Local Sch - Public	105,314	16,490	7,858	9,793	17,993	3,535				160,983	295
Total	3,598,193	130,712	134,703	459,746	845,107	22,255	519,241		745	5,710,702	10,478
Pooled Expenditures											
Federal	277,777	33,514	52,602	4,340	8,244	236	0		21,147	397,860	730
State	54,376	35,735	32,120		194,614	318,418			14,369	649,632	1,192
Local	114,692	70,976	62,580	1,565	110,442	138,147			215,810	714,213	1,310
Other					4,680	12,356				17,036	31
Total	446,845	140,225	147,302	5,904	317,980	469,158	0		251,326	1,778,740	3,264
Combined Direct and Pooled Expenditures											
Federal	768,418	40,960	63,346	11,581	35,358	9,110	519,241		21,147	1,469,161	2,696
State	2,756,947	141,946	136,761	383,187	607,149	318,418			14,369	4,358,778	7,998
Local	414,359	71,540	74,040	61,091	497,907	147,993			216,555	1,483,483	2,722
Local Sch - Public	105,314	16,490	7,858	9,793	17,993	3,535				160,983	295
Other					4,680	12,356				17,036	31
Total	4,045,038	270,937	282,004	465,651	1,163,087	491,412	519,241		252,071	7,489,441	13,742

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0050 West Smiths Station Elementary School

PK-12 Enrollment
870

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	336,052	1,650	18,131	7,635	9,412	6,633	547,004	61,814		988,332	1,136
State	4,236,236	261,445	105,351	428,572	196,386			109,951		5,337,942	6,136
Local	456,172	729	11,542	53,542	236,400	4,263		71,873	1,045	835,567	960
Local Sch - Public	116,178	8,911	20,695	12,605	29,930	5,815		1,229		195,361	225
Total	5,144,638	272,735	155,718	502,354	472,128	16,711	547,004	244,867	1,045	7,357,201	8,457
Pooled Expenditures											
Federal	190,256	7,426	88,777	4,576	2,862	376	0		32,361	326,634	375
State	85,233	87,964	32,337		92,645	508,301			21,989	828,469	952
Local	174,592	91,820	63,024	1,407	67,383	220,529		153	330,248	949,157	1,091
Other					7,161	19,724				26,885	31
Total	450,082	187,210	184,138	5,983	170,051	748,931	0	153	384,598	2,131,146	2,450
Combined Direct and Pooled Expenditures											
Federal	526,309	9,076	106,908	12,211	12,274	7,010	547,004	61,814	32,361	1,314,966	1,511
State	4,321,469	349,410	137,688	428,572	289,031	508,301		109,951	21,989	6,166,411	7,088
Local	630,765	92,548	74,565	54,950	303,784	224,792		72,026	331,294	1,784,724	2,051
Local Sch - Public	116,178	8,911	20,695	12,605	29,930	5,815		1,229		195,361	225
Other					7,161	19,724				26,885	31
Total	5,594,720	459,945	339,856	508,337	642,179	765,642	547,004	245,020	385,644	9,488,346	10,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0060 Smiths Station High School

PK-12 Enrollment
1,286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	351,748		11,465	15,805	224,202	37,477	426,697			1,067,394	830
State	7,072,104	337,898	184,391	640,372	861,681	347		89,507		9,186,299	7,143
Local	780,548	972	18,656	61,971	603,810	19,934		6,259	382	1,492,531	1,161
Local Sch - Public	616,284	81,318	26,101	38,881	79,580	61,867		899		904,931	704
Total	8,820,684	420,187	240,613	757,029	1,769,273	119,625	426,697	96,665	382	12,651,156	9,838
Pooled Expenditures											
Federal	199,142		56,136	9,472	68,168	556	0		49,202	382,677	298
State	142,291	113,687	56,599		406,498	751,351			33,431	1,503,856	1,169
Local	298,741	122,425	101,873	1,629	172,109	325,977		13	502,104	1,524,872	1,186
Other					10,887	29,156				40,043	31
Total	640,174	236,112	214,608	11,101	657,662	1,107,040	0	13	584,737	3,451,448	2,684
Combined Direct and Pooled Expenditures											
Federal	550,890		67,602	25,278	292,370	38,033	426,697		49,202	1,450,072	1,128
State	7,214,395	451,585	240,990	640,372	1,268,178	751,698		89,507	33,431	10,690,155	8,313
Local	1,079,289	123,397	120,529	63,600	775,919	345,911		6,273	502,486	3,017,403	2,346
Local Sch - Public	616,284	81,318	26,101	38,881	79,580	61,867		899		904,931	704
Other					10,887	29,156				40,043	31
Total	9,460,858	656,300	455,221	768,130	2,426,935	1,226,665	426,697	96,679	585,119	16,102,604	12,521

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0061 East Smiths Station Elementary School

PK-12 Enrollment
815

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	216,707	147,697	38,438	8,191	54,695	29,941	635,516			1,131,187	1,388
State	4,058,010	89,003	108,868	416,768	153,065	153		317,375		5,143,243	6,311
Local	420,856	756	11,830	57,850	275,715	1,282		25,626	3,067	796,983	978
Local Sch - Public	103,174	25,399	19,698	4,492	14,850	766		2,305		170,684	209
Total	4,798,747	262,856	178,835	487,302	498,326	32,143	635,516	345,305	3,067	7,242,096	8,886
Pooled Expenditures											
Federal	122,689	664,730	188,205	4,909	16,630	353	0		30,072	1,027,588	1,261
State	81,647	29,945	33,417		72,208	476,167			20,433	713,818	876
Local	161,075	95,295	64,597	1,521	78,590	206,587		55	306,885	914,605	1,122
Other					6,654	18,477				25,132	31
Total	365,411	789,970	286,218	6,430	174,082	701,584	0	55	357,391	2,681,142	3,290
Combined Direct and Pooled Expenditures											
Federal	339,396	812,427	226,643	13,101	71,325	30,294	635,516		30,072	2,158,774	2,649
State	4,139,658	118,949	142,286	416,768	225,273	476,320		317,375	20,433	5,857,061	7,187
Local	581,931	96,051	76,426	59,371	354,305	207,869		25,680	309,953	1,711,587	2,100
Local Sch - Public	103,174	25,399	19,698	4,492	14,850	766		2,305		170,684	209
Other					6,654	18,477				25,132	31
Total	5,164,158	1,052,826	465,053	493,732	672,408	733,727	635,516	345,360	360,458	9,923,238	12,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0062 South Smiths Station Elementary School

PK-12 Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	294,777	91,722	16,165	7,111	40,270	6,809	481,485			938,340	1,455
State	3,377,239	178,693	85,354	325,195	96,886			156,618		4,219,985	6,543
Local	418,727	717	7,660	50,880	435,888	1,750		33,232	2,130	950,986	1,474
Local Sch - Public	96,204	13,257	11,454	6,211	20,700	1,421		1,772		151,020	234
Total	4,186,948	284,390	120,633	389,398	593,745	9,980	481,485	191,622	2,130	6,260,331	9,706
Pooled Expenditures											
Federal	166,889	412,806	79,150	4,262	12,244	279	0		23,941	699,571	1,085
State	67,950	60,122	26,199		45,706	376,844			16,267	593,088	920
Local	160,261	90,368	41,830	1,337	124,245	163,496		71	244,320	825,928	1,281
Other					5,298	14,623				19,921	31
Total	395,099	563,296	147,179	5,600	187,493	555,242	0	71	284,529	2,138,508	3,316
Combined Direct and Pooled Expenditures											
Federal	461,666	504,527	95,315	11,374	52,515	7,088	481,485		23,941	1,637,911	2,539
State	3,445,189	238,815	111,553	325,195	142,592	376,844		156,618	16,267	4,813,073	7,462
Local	578,988	91,085	49,490	52,217	560,134	165,246		33,303	246,451	1,776,914	2,755
Local Sch - Public	96,204	13,257	11,454	6,211	20,700	1,421		1,772		151,020	234
Other					5,298	14,623				19,921	31
Total	4,582,047	847,686	267,812	394,997	781,238	565,222	481,485	191,693	286,659	8,398,839	13,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0063 Smith Station Freshman Center

PK-12 Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	75,321		25,613	6,579	12,188	21,940				141,642	306
State	2,392,744	114,136	106,928	322,611	80,819	0				3,017,237	6,517
Local	136,104	396	4,867	57,322	116,865	232			2,064	317,851	687
Local Sch - Public	54,906	1,307	6,077	3,394	190					65,874	142
Total	2,659,075	115,840	143,486	389,905	210,062	22,172			2,064	3,542,604	7,651
Pooled Expenditures											
Federal	42,643		125,410	3,943	3,706	200			17,966	193,868	419
State	48,142	38,401	32,822		38,126	270,510			12,207	440,208	951
Local	52,092	49,946	26,578	1,507	33,311	117,362			183,339	464,135	1,002
Other					3,975	10,497				14,472	31
Total	142,877	88,348	184,810	5,450	79,118	398,569			213,512	1,112,683	2,403
Combined Direct and Pooled Expenditures											
Federal	117,965		151,024	10,521	15,894	22,141			17,966	335,510	725
State	2,440,886	152,537	139,750	322,611	118,945	270,510			12,207	3,457,445	7,467
Local	188,196	50,343	31,445	58,829	150,176	117,593			185,404	781,986	1,689
Local Sch - Public	54,906	1,307	6,077	3,394	190					65,874	142
Other					3,975	10,497				14,472	31
Total	2,801,952	204,187	328,296	395,355	289,180	420,741			215,577	4,655,287	10,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0070 Smiths Station Junior High School

PK-12 Enrollment
934

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	310,496		3,556		164,303	9,304	620,785			1,108,444	1,187
State	4,277,716	205,763	53,313	505,926	447,753	0				5,490,470	5,878
Local	314,354	761	55,089	60,785	316,141	3,603			2,260	752,994	806
Local Sch - Public	106,624	2,861	12,522	7,578	4,059					133,644	143
Total	5,009,191	209,385	124,479	574,289	932,256	12,906	620,785		2,260	7,485,552	8,015
Pooled Expenditures											
Federal	175,788		17,410		49,956	404	0		36,242	279,799	300
State	86,068	69,229	16,364		211,227	545,693			24,625	953,207	1,021
Local	120,314	95,922	300,817	1,598	90,113	236,752			369,846	1,215,362	1,301
Other					8,020	21,175				29,195	31
Total	382,169	165,152	334,591	1,598	359,315	804,024	0		430,713	2,477,562	2,653
Combined Direct and Pooled Expenditures											
Federal	486,284		20,965		214,259	9,708	620,785		36,242	1,388,243	1,486
State	4,363,784	274,992	69,677	505,926	658,980	545,693			24,625	6,443,677	6,899
Local	434,668	96,683	355,906	62,383	406,254	240,355			372,106	1,968,355	2,107
Local Sch - Public	106,624	2,861	12,522	7,578	4,059					133,644	143
Other					8,020	21,175				29,195	31
Total	5,391,360	374,536	459,070	575,887	1,291,572	816,931	620,785		432,973	9,963,114	10,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

041 Lee County

0072 Wacoochee Elementary School

PK-12 Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	216,160	2,325	21,784	469	12,188	6,474	455,788			715,188	1,152
State	2,843,042	170,683	93,418	308,251	151,529			86,666		3,653,588	5,883
Local	273,979	441	7,101	55,789	349,467	1,355		38,112	384	726,628	1,170
Local Sch - Public	73,259	3,589	11,199	7,264	2,696	773		1,787		100,567	162
Other						146				146	0
Total	3,406,440	177,038	133,502	371,773	515,880	8,749	455,788	126,564	384	5,196,117	8,367
Pooled Expenditures											
Federal	122,379	10,465	106,662	281	3,706	269	0		23,320	267,082	430
State	57,202	57,427	28,675		71,484	362,822			15,845	593,454	956
Local	104,861	55,543	38,773	1,467	99,612	157,412		81	237,985	695,733	1,120
Other					5,160	14,079				19,239	31
Total	284,442	123,434	174,109	1,748	179,961	534,581	0	81	277,151	1,575,508	2,537
Combined Direct and Pooled Expenditures											
Federal	338,539	12,790	128,446	750	15,894	6,743	455,788		23,320	982,269	1,582
State	2,900,244	228,109	122,093	308,251	223,013	362,822		86,666	15,845	4,247,043	6,839
Local	378,840	55,984	45,873	57,256	449,078	158,767		38,193	238,369	1,422,360	2,290
Local Sch - Public	73,259	3,589	11,199	7,264	2,696	773		1,787		100,567	162
Other					5,160	14,225				19,386	31
Total	3,690,882	300,472	307,611	373,520	695,841	543,330	455,788	126,646	277,535	6,771,625	10,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0010 Ardmore High School

PK-12 Enrollment
993

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	127,621	77,696			62,020		594,057			861,393	867
State	4,850,204	269,306	55,327	530,810	353,403	412,049				6,471,099	6,517
Local	219,239	1,606	968	8,260	110,109	9,460				349,642	352
Local Sch - Public	440,688	88,451	12,092	3,730	76,393	18,090				639,444	644
Total	5,637,751	437,059	68,387	542,801	601,924	439,600	594,057			8,321,579	8,380
Pooled Expenditures											
Federal	120,985	236,577			10,544	18,211			117,196	503,512	507
State	573,937	35,310	46,907		276,436	323,044			105,773	1,361,408	1,371
Local	85,110	2,552	539	557	82,911	4,631	63		220,025	396,389	399
Other	7,358	6,698								14,056	14
Total	787,391	281,138	47,446	557	369,891	345,886	63		442,994	2,275,365	2,291
Combined Direct and Pooled Expenditures											
Federal	248,606	314,272			72,563	18,211	594,057		117,196	1,364,905	1,375
State	5,424,141	304,616	102,234	530,810	629,839	735,094			105,773	7,832,507	7,888
Local	304,350	4,159	1,507	8,817	193,020	14,091	63		220,025	746,031	751
Local Sch - Public	440,688	88,451	12,092	3,730	76,393	18,090				639,444	644
Other	7,358	6,698								14,056	14
Total	6,425,142	718,196	115,833	543,358	971,815	785,486	594,120		442,994	10,596,943	10,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0012 Blue Springs Elementary School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,633	2,070			32,861	951	431,716			650,230	1,263
State	2,502,231	223,230	92,980	309,625	287,365	44,060		241,306		3,700,797	7,186
Local	11,895	3,959		3,390	18,282	2,139		140		39,805	77
Local Sch - Public	71,810	4,226	6,566	4,694	15,912					103,208	200
Total	2,768,567	233,485	99,546	317,710	354,421	47,150	431,716	241,447		4,494,040	8,726
Pooled Expenditures											
Federal	173,137	6,303			5,587	9,445			55,706	250,178	486
State	296,095	29,269	78,830		224,779	167,541		53,846	50,277	900,637	1,749
Local	4,618	6,290		229	13,766	2,402	30	2	104,584	131,920	256
Other	3,498	3,184								6,681	13
Total	477,348	45,046	78,830	229	244,132	179,387	30	53,848	210,567	1,289,416	2,504
Combined Direct and Pooled Expenditures											
Federal	355,770	8,373			38,448	10,395	431,716		55,706	900,408	1,748
State	2,798,326	252,499	171,809	309,625	512,144	211,601		295,152	50,277	4,601,434	8,935
Local	16,512	10,249		3,619	32,048	4,541	30	142	104,584	171,725	333
Local Sch - Public	71,810	4,226	6,566	4,694	15,912					103,208	200
Other	3,498	3,184								6,681	13
Total	3,245,915	278,531	178,376	317,938	598,553	226,537	431,745	295,295	210,567	5,783,456	11,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0015 Cedar Hill Elementary School

PK-12 Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	88,729	1,977			45,625	323	480,727			617,381	1,068
State	3,301,945	214,885	92,268	313,846	228,911	42,201		249,193		4,443,248	7,687
Local	49,639	5,851		6,294	64,911	2,263		30,154		159,111	275
Local Sch - Public	77,523	1,236	10,133	1,060	17,920	366		7,313		115,551	200
Total	3,517,836	223,949	102,401	321,199	357,366	45,153	480,727	286,661		5,335,292	9,231
Pooled Expenditures											
Federal	84,116	6,021			7,757	10,600			62,316	170,809	296
State	390,728	28,175	78,226		179,056	188,036		55,606	56,242	976,069	1,689
Local	19,270	9,298		424	48,877	2,696	33	425	116,992	198,016	343
Other	3,912	3,561								7,474	13
Total	498,026	47,055	78,226	424	235,690	201,332	33	56,031	235,549	1,352,368	2,340
Combined Direct and Pooled Expenditures											
Federal	172,845	7,999			53,381	10,923	480,727		62,316	788,190	1,364
State	3,692,673	243,059	170,495	313,846	407,967	230,236		304,799	56,242	5,419,317	9,376
Local	68,910	15,149		6,718	113,788	4,958	33	30,579	116,992	357,127	618
Local Sch - Public	77,523	1,236	10,133	1,060	17,920	366		7,313		115,551	200
Other	3,912	3,561								7,474	13
Total	4,015,863	271,004	180,628	321,623	593,057	246,484	480,760	342,691	235,549	6,687,660	11,570

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0020 Clements High School

PK-12 Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	193,674	50,265	4,690		47,209	20,375	407,644			723,857	1,307
State	3,057,298	285,722	99,660	405,315	282,470	439,953				4,570,419	8,250
Local	223,116	3,268	88	9,229	77,323	3,919				316,943	572
Local Sch - Public	213,431	84,271	11,231	2,930	79,740	5,938				397,541	718
Total	3,687,519	423,526	115,669	417,475	486,742	470,184	407,644			6,008,760	10,846
Pooled Expenditures											
Federal	183,604	153,052	74,392		8,026	10,160			65,384	494,618	893
State	361,778	37,463	84,494		220,951	180,228			59,011	943,925	1,704
Local	86,615	5,193	49	622	58,224	2,584	35		122,753	276,075	498
Other	4,105	3,737								7,842	14
Total	636,103	199,445	158,935	622	287,201	192,972	35		247,148	1,722,461	3,109
Combined Direct and Pooled Expenditures											
Federal	377,278	203,317	79,082		55,235	30,534	407,644		65,384	1,218,475	2,199
State	3,419,076	323,185	184,154	405,315	503,421	620,181			59,011	5,514,344	9,954
Local	309,731	8,462	137	9,852	135,546	6,503	35		122,753	593,018	1,070
Local Sch - Public	213,431	84,271	11,231	2,930	79,740	5,938				397,541	718
Other	4,105	3,737								7,842	14
Total	4,323,622	622,971	274,604	418,097	773,942	663,156	407,679		247,148	7,731,220	13,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0024 Creekside Primary School

PK-12 Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal		42,861								42,861	68
State	3,481,299	265,790	95,833	313,848	315,160	6,586		604		4,479,121	7,065
Local	11,560			290	69,540	2,074		82,047		165,510	261
Local Sch - Public	80,958		16,605	6,168	27,656					131,386	207
Total	3,573,817	308,651	112,438	320,305	412,356	8,660		82,651		4,818,878	7,601
Pooled Expenditures											
Federal		130,508				11,627			70,813	212,948	336
State	411,951	34,849	81,249		246,521	206,254		135	63,911	1,044,871	1,648
Local	4,488			20	52,363	2,957	38	1,156	132,946	193,966	306
Other	4,446	4,047								8,493	13
Total	420,885	169,405	81,249	20	298,884	220,838	38	1,291	267,670	1,460,279	2,303
Combined Direct and Pooled Expenditures											
Federal		173,369				11,627			70,813	255,809	403
State	3,893,250	300,640	177,082	313,848	561,682	212,840		739	63,911	5,523,992	8,713
Local	16,048			309	121,903	5,031	38	83,203	132,946	359,476	567
Local Sch - Public	80,958		16,605	6,168	27,656					131,386	207
Other	4,446	4,047								8,493	13
Total	3,994,701	478,056	193,687	320,324	711,241	229,498	38	83,942	267,670	6,279,157	9,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0025 Creekside Elementary School

PK-12 Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	4,284				25,473	563	684,501	73,276		788,098	1,407
State	2,824,517	187,320	88,478	336,662	111,848	426,074				3,974,898	7,098
Local	12,833	1,203		290	72,556	1,408				88,289	158
Local Sch - Public	92,163		18,546	4,960	26,089					141,758	253
Total	2,933,797	188,522	107,023	341,911	235,966	428,044	684,501	73,276		4,993,042	8,916
Pooled Expenditures											
Federal	4,061				4,331	10,270		75,436	66,092	160,190	286
State	334,233	24,561	75,013		87,489	182,180			59,650	763,125	1,363
Local	4,982	1,911		20	54,634	2,612	35		124,083	188,276	336
Other	4,150	3,777								7,927	14
Total	347,425	30,249	75,013	20	146,453	195,062	35	75,436	249,825	1,119,518	1,999
Combined Direct and Pooled Expenditures											
Federal	8,345				29,804	10,832	684,501	148,712	66,092	948,288	1,693
State	3,158,750	211,880	163,491	336,662	199,336	608,254			59,650	4,738,023	8,461
Local	17,815	3,113		309	127,189	4,020	35		124,083	276,564	494
Local Sch - Public	92,163		18,546	4,960	26,089					141,758	253
Other	4,150	3,777								7,927	14
Total	3,281,222	218,771	182,036	341,931	382,419	623,106	684,537	148,712	249,825	6,112,560	10,915

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0030 East Limestone High School

PK-12 Enrollment
1,282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	48,416				67,453	0	614,533			730,403	570
State	5,973,149	505,843	180,687	681,932	381,780	425,395				8,148,786	6,356
Local	213,052	6,778		5,160	206,956	7,501				439,446	343
Local Sch - Public	423,543	50,948	19,471	10,915	81,855	9,930				596,661	465
Total	6,658,161	563,569	200,157	698,006	738,044	442,825	614,533			9,915,297	7,734
Pooled Expenditures											
Federal	45,899				11,468	23,511			151,304	232,181	181
State	706,818	66,324	153,189		298,632	417,062			136,557	1,778,582	1,387
Local	82,708	10,770		348	155,837	5,979	81		284,060	539,784	421
Other	9,500	8,647								18,147	14
Total	844,925	85,742	153,189	348	465,936	446,552	81		571,921	2,568,694	2,004
Combined Direct and Pooled Expenditures											
Federal	94,315				78,921	23,511	614,533		151,304	962,584	751
State	6,679,968	572,168	333,876	681,932	680,411	842,457			136,557	9,927,368	7,744
Local	295,761	17,548		5,508	362,792	13,480	81		284,060	979,230	764
Local Sch - Public	423,543	50,948	19,471	10,915	81,855	9,930				596,661	465
Other	9,500	8,647								18,147	14
Total	7,503,086	649,311	353,346	698,354	1,203,980	889,377	614,614		571,921	12,483,991	9,738

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0040 Johnson Elementary School

PK-12 Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,455	38,272			39,199	409	446,989			655,324	1,805
State	1,872,929	150,762	86,372	269,000	164,828	208,046		541,530		3,293,467	9,073
Local	9,510	53,767		434	532,419	1,196		95,843		693,171	1,910
Local Sch - Public	52,162	3,106	3,725	299	7,491					66,783	184
Total	2,065,057	245,907	90,097	269,733	743,938	209,651	446,989	637,373		4,708,745	12,972
Pooled Expenditures											
Federal	123,672	116,534			6,664	6,657			32,928	286,456	789
State	221,629	19,767	73,227		128,930	118,092		120,839	29,719	712,203	1,962
Local	3,692	85,437		29	400,909	1,693	18	1,350	61,820	554,948	1,529
Other	2,067	1,882								3,949	11
Total	351,060	223,621	73,227	29	536,503	126,442	18	122,189	124,466	1,557,556	4,291
Combined Direct and Pooled Expenditures											
Federal	254,127	154,806			45,863	7,066	446,989		32,928	941,779	2,594
State	2,094,558	170,530	159,599	269,000	293,758	326,138		662,369	29,719	4,005,670	11,035
Local	13,202	139,205		464	933,328	2,889	18	97,194	61,820	1,248,118	3,438
Local Sch - Public	52,162	3,106	3,725	299	7,491					66,783	184
Other	2,067	1,882								3,949	11
Total	2,416,117	469,528	163,324	269,763	1,280,441	336,093	447,006	759,562	124,466	6,266,300	17,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0050 Elkmont High School

PK-12 Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	249,456	85,667			54,275		619,624			1,009,021	1,569
State	3,286,201	257,662	94,117	364,529	209,346	283,992		0		4,495,849	6,992
Local	195,459	1,785	538	8,010	167,048	4,575				377,416	587
Local Sch - Public	277,973	82,465	6,869	4,099	65,231	6,397				443,033	689
Other					3,901					3,901	6
Total	4,009,088	427,579	101,524	376,639	499,801	294,964	619,624	0		6,329,219	9,843
Pooled Expenditures											
Federal	236,486	260,848			9,227	11,792			75,888	594,241	924
State	388,865	33,784	79,794		163,753	209,182		0	68,491	943,869	1,468
Local	75,879	2,837	300	540	125,786	2,999	41		142,473	350,854	546
Other	4,765	4,337			46,124					55,226	86
Total	705,994	301,805	80,094	540	344,890	223,973	41	0	286,853	1,944,189	3,024
Combined Direct and Pooled Expenditures											
Federal	485,942	346,514			63,502	11,792	619,624		75,888	1,603,262	2,493
State	3,675,066	291,446	173,911	364,529	373,099	493,174		0	68,491	5,439,717	8,460
Local	271,337	4,622	838	8,551	292,834	7,574	41		142,473	728,270	1,133
Local Sch - Public	277,973	82,465	6,869	4,099	65,231	6,397				443,033	689
Other	4,765	4,337			50,025					59,126	92
Total	4,715,082	729,385	181,618	377,179	844,691	518,937	619,664	0	286,853	8,273,409	12,867

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0051 Elkmont Elementary School

PK-12 Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	198,346	1,457	5,786			23,839			20,406	249,833	664
State	2,122,516	101,640	90,312	357,967	151,642	6,786		104,525		2,935,387	7,807
Local	10,750				521,945	1,291		39,205		573,191	1,524
Local Sch - Public	67,556	1,534	4,797	1,878	14,247	45				90,057	240
Total	2,399,168	104,631	100,895	359,845	687,833	31,961		143,730	20,406	3,848,470	10,235
Pooled Expenditures											
Federal	188,033	4,435	91,775			6,895			41,308	332,446	884
State	251,163	13,327	76,568		118,616	122,321		23,324	37,281	642,600	1,709
Local	4,173				393,021	1,754	22	552	77,552	477,074	1,269
Other	2,594	2,361								4,954	13
Total	445,963	20,123	168,342		511,637	130,970	22	23,876	156,141	1,457,074	3,875
Combined Direct and Pooled Expenditures											
Federal	386,379	5,892	97,560			30,734			61,714	582,280	1,549
State	2,373,679	114,967	166,879	357,967	270,257	129,107		127,849	37,281	3,577,987	9,516
Local	14,924				914,966	3,045	22	39,757	77,552	1,050,266	2,793
Local Sch - Public	67,556	1,534	4,797	1,878	14,247	45				90,057	240
Other	2,594	2,361								4,954	13
Total	2,845,131	124,754	269,237	359,845	1,199,470	162,931	22	167,607	176,547	5,305,544	14,110

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0080 Sugar Creek Elementary School

PK-12 Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	222,810	2,618	7,368		26,759	25,036	553,369		36,787	874,746	1,354
State	3,571,659	162,895	90,952	296,644	324,958	142,966		227,539	3,556	4,821,170	7,463
Local	75,627	3,187		290	53,165	1,894				134,163	208
Local Sch - Public	118,835	1,143	11,061	3,604	15,519	193				150,356	233
Total	3,988,931	169,844	109,380	300,538	420,400	170,089	553,369	227,539	40,343	5,980,435	9,258
Pooled Expenditures											
Federal	211,225	7,973	116,863		4,549	11,847			71,167	423,624	656
State	422,644	21,358	77,110		254,185	210,158		50,774	64,231	1,100,460	1,703
Local	29,359	5,065		20	40,033	3,013	38		133,610	211,137	327
Other	4,468	4,067								8,536	13
Total	667,696	38,463	193,973	20	298,767	225,018	38	50,774	269,008	1,743,756	2,699
Combined Direct and Pooled Expenditures											
Federal	434,035	10,591	124,230		31,308	36,883	553,369		107,954	1,298,370	2,010
State	3,994,303	184,253	168,062	296,644	579,143	353,124		278,313	67,787	5,921,629	9,167
Local	104,986	8,252		309	93,198	4,907	38		133,610	345,301	535
Local Sch - Public	118,835	1,143	11,061	3,604	15,519	193				150,356	233
Other	4,468	4,067								8,536	13
Total	4,656,627	208,307	303,353	300,558	719,167	395,107	553,407	278,313	309,351	7,724,191	11,957

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0090 Piney Chapel Elementary School

PK-12 Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	88,121	930	18,243		20,666	23,880	251,532		19,023	422,394	2,081
State	1,104,543	175,889	50,542	217,101	135,245	59,312		88,272		1,830,904	9,019
Local	7,389		50,542		16,699	1,047		20,442		96,119	473
Local Sch - Public	35,468	2,010	6,225	1,120	1,967	842		2,047		49,678	245
Total	1,235,519	178,828	125,552	218,221	174,578	85,081	251,532	110,761	19,023	2,399,096	11,818
Pooled Expenditures											
Federal	83,539	2,831	289,365		3,513	3,723			21,952	404,923	1,995
State	130,703	23,062	42,851		105,790	66,040		19,697	19,812	407,956	2,010
Local	2,868		28,141		12,574	947	12	288	41,213	86,043	424
Other	1,378	1,255								2,633	13
Total	218,489	27,147	360,357		121,878	70,710	12	19,985	82,978	901,556	4,441
Combined Direct and Pooled Expenditures											
Federal	171,659	3,760	307,608		24,180	27,603	251,532		40,975	827,317	4,075
State	1,235,246	198,951	93,393	217,101	241,035	125,353		107,970	19,812	2,238,861	11,029
Local	10,257		78,683		29,273	1,994	12	20,730	41,213	182,162	897
Local Sch - Public	35,468	2,010	6,225	1,120	1,967	842		2,047		49,678	245
Other	1,378	1,255								2,633	13
Total	1,454,008	205,976	485,909	218,221	296,456	155,791	251,543	130,747	102,001	3,300,652	16,259

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0120 Tanner High School

PK-12 Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	315,221	117,410	11,397		61,498	1,118	552,247			1,058,892	2,576
State	2,752,710	191,794	110,518	471,955	191,090	541,929				4,259,996	10,365
Local	162,143		1,776	81	219,573	4,837				388,409	945
Local Sch - Public	158,765	42,032	8,089	2,575	36,910	6,193				254,565	619
Total	3,388,839	351,236	131,780	474,611	509,071	554,078	552,247			5,961,863	14,506
Pooled Expenditures											
Federal	298,832	357,505	180,773		10,455	7,537			48,507	903,609	2,199
State	325,735	25,147	93,699		149,473	133,707			43,779	771,541	1,877
Local	62,945		989	5	165,337	1,917	26		91,068	322,287	784
Other	3,046	2,772								5,818	14
Total	690,558	385,425	275,461	5	325,265	143,161	26		183,354	2,003,254	4,874
Combined Direct and Pooled Expenditures											
Federal	614,053	474,916	192,169		71,953	8,656	552,247		48,507	1,962,501	4,775
State	3,078,445	216,941	204,217	471,955	340,563	675,637			43,779	5,031,537	12,242
Local	225,088		2,765	86	384,909	6,754	26		91,068	710,696	1,729
Local Sch - Public	158,765	42,032	8,089	2,575	36,910	6,193				254,565	619
Other	3,046	2,772								5,818	14
Total	4,079,396	736,661	407,241	474,617	834,336	697,239	552,273		183,354	7,965,117	19,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0121 Tanner Elementary School

PK-12 Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	206,934	64,775	15,472			957				288,139	865
State	1,855,005	206,461	96,548	348,591	191,867	20,458		97,531		2,816,460	8,458
Local	47,256			202	41,937	630		10,988		101,013	303
Local Sch - Public	72,219	6,880	6,154	4,558	12,381					102,192	307
Total	2,181,415	278,116	118,174	353,351	246,185	22,045		108,519		3,307,804	9,933
Pooled Expenditures											
Federal	196,175	197,235	245,420			6,107			36,351	681,287	2,046
State	219,508	27,070	81,855		150,080	108,332		21,763	32,808	641,416	1,926
Local	18,345			14	31,578	1,553	19	155	68,245	119,910	360
Other	2,282	2,078								4,360	13
Total	436,310	226,383	327,274	14	181,659	115,992	19	21,918	137,404	1,446,973	4,345
Combined Direct and Pooled Expenditures											
Federal	403,109	262,010	260,892			7,064			36,351	969,426	2,911
State	2,074,513	233,531	178,402	348,591	341,948	128,790		119,294	32,808	3,457,876	10,384
Local	65,601			215	73,515	2,183	19	11,143	68,245	220,923	663
Local Sch - Public	72,219	6,880	6,154	4,558	12,381					102,192	307
Other	2,282	2,078								4,360	13
Total	2,617,725	504,499	445,448	353,364	427,844	138,037	19	130,437	137,404	4,754,777	14,279

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0128 Alabama Connections Academy

PK-12 Enrollment
7,063

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal		1,014,869								1,014,869	144
State	34,046,031		128,146							34,174,176	4,838
Total	34,046,031	1,014,869	128,146							35,189,046	4,982
Pooled Expenditures											
Federal		0				0			0	0	0
State	0		0			0			0	0	0
Local						0	0		0	0	0
Other	0	0								0	0
Total	0	0	0			0	0		0	0	0
Combined Direct and Pooled Expenditures											
Federal		1,014,869				0			0	1,014,869	144
State	34,046,031		128,146			0			0	34,174,176	4,838
Local						0	0		0	0	0
Other	0	0								0	0
Total	34,046,031	1,014,869	128,146			0	0		0	35,189,046	4,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

042 Limestone County

0140 West Limestone High School

PK-12 Enrollment
733

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	282,638	3,280	0		64,935		521,461			872,314	1,190
State	3,990,123	308,729	98,563	512,810	329,928	438,918				5,679,071	7,748
Local	197,238	2,294			47,595	2,790				249,916	341
Local Sch - Public	293,876	51,106	5,836	3,142	84,665	7,305				445,930	608
Total	4,763,875	365,409	104,399	515,952	527,122	449,013	521,461			7,247,231	9,887
Pooled Expenditures											
Federal	267,943	9,986	0		11,039	13,442			86,510	388,921	531
State	472,162	40,479	83,564		258,073	238,461			78,078	1,170,816	1,597
Local	76,569	3,645			35,839	3,419	46		162,415	281,933	385
Other	5,432	4,944								10,376	14
Total	822,105	59,055	83,564		304,951	255,322	46		327,003	1,852,046	2,527
Combined Direct and Pooled Expenditures											
Federal	550,581	13,265	0		75,975	13,442	521,461		86,510	1,261,235	1,721
State	4,462,284	349,209	182,127	512,810	588,000	677,379			78,078	6,849,887	9,345
Local	273,807	5,939			83,433	6,209	46		162,415	531,849	726
Local Sch - Public	293,876	51,106	5,836	3,142	84,665	7,305				445,930	608
Other	5,432	4,944								10,376	14
Total	5,585,980	424,463	187,963	515,952	832,073	704,335	521,507		327,003	9,099,277	12,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0015 Calhoun High School

PK-12 Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	129,774	98,190	9,365		5,452		241,111			483,891	2,520
State	1,030,941	0	50,730	172,670	85,323	126,632				1,466,295	7,637
Local	156,478	32,995	10,078	1,941	238,172	48,338				488,001	2,542
Local Sch - Public	21,140	7,032	0	1,307		14,442				43,922	229
Total	1,338,332	138,217	70,173	175,918	328,946	189,412	241,111			2,482,110	12,928
Pooled Expenditures											
Federal	175,889	546,491	485,462			35,880			33,009	1,276,730	6,650
State	9,326	0	4,388	3,604		129,572			22,802	169,693	884
Local	24,546	52,771	16,073		284,257	1,849			234,381	613,877	3,197
Other					6,358	12,709				19,067	99
Total	209,760	599,261	505,923	3,604	290,615	180,011			290,192	2,079,367	10,830
Combined Direct and Pooled Expenditures											
Federal	305,663	644,681	494,826		5,452	35,880	241,111		33,009	1,760,621	9,170
State	1,040,267	0	55,118	176,274	85,323	256,204			22,802	1,635,988	8,521
Local	181,023	85,765	26,152	1,941	522,428	50,187			234,381	1,101,878	5,739
Local Sch - Public	21,140	7,032	0	1,307		14,442				43,922	229
Other					6,358	12,709				19,067	99
Total	1,548,092	737,478	576,096	179,522	619,561	369,423	241,111		290,192	4,561,477	23,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0020 Central Elementary School

PK-12 Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	143,307	41,431	3,243		2,378		301,401	13,978		505,738	2,734
State	1,019,853	39,282	60,394	162,154	70,220			11,865		1,363,767	7,372
Local	33,793	18,531		912	71,434	913		0		125,584	679
Local Sch - Public	0	409		2,470						2,879	16
Total	1,196,954	99,654	63,637	165,535	144,032	913	301,401	25,843		1,997,969	10,800
Pooled Expenditures											
Federal	194,232	230,592	168,110			34,572			31,290	658,795	3,561
State	9,226	13,194	5,224	3,385		124,848		1,259	21,615	178,751	966
Local	5,301	29,638			85,257	1,782			222,174	344,151	1,860
Other					6,027	12,246				18,273	99
Total	208,758	273,425	173,334	3,385	91,284	173,448		1,259	275,078	1,199,971	6,486
Combined Direct and Pooled Expenditures											
Federal	337,539	272,024	171,353		2,378	34,572	301,401	13,978	31,290	1,164,534	6,295
State	1,029,079	52,476	65,618	165,539	70,220	124,848		13,124	21,615	1,542,518	8,338
Local	39,094	48,170		912	156,691	2,695		0	222,174	469,735	2,539
Local Sch - Public	0	409		2,470						2,879	16
Other					6,027	12,246				18,273	99
Total	1,405,712	373,079	236,970	168,920	235,315	174,361	301,401	27,102	275,078	3,197,940	17,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0025 Central High School

PK-12 Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	79,353	9,160	755		3,436		227,322			320,025	1,808
State	1,135,758	165,002	52,745	167,030	38,695	273,303				1,832,532	10,353
Local	146,829	28,185	15,000	0	245,473	24,267				459,753	2,597
Local Sch - Public	16,327	9,499		5,002		6,602				37,429	211
Total	1,378,266	211,845	68,500	172,031	287,603	304,171	227,322			2,649,739	14,970
Pooled Expenditures											
Federal	107,551	50,980	39,132			33,077			30,430	261,169	1,476
State	10,274	55,423	4,563	3,487		119,449			21,021	214,216	1,210
Local	23,032	45,077	23,922		292,971	1,705			216,070	602,777	3,406
Other					5,862	11,716				17,578	99
Total	140,857	151,480	67,616	3,487	298,833	165,947			267,521	1,095,740	6,191
Combined Direct and Pooled Expenditures											
Federal	186,903	60,139	39,887		3,436	33,077	227,322		30,430	581,194	3,284
State	1,146,032	220,424	57,308	170,517	38,695	392,752			21,021	2,046,748	11,564
Local	169,861	73,262	38,922	0	538,444	25,971			216,070	1,062,530	6,003
Local Sch - Public	16,327	9,499		5,002		6,602				37,429	211
Other					5,862	11,716				17,578	99
Total	1,519,123	363,325	136,117	175,518	586,436	470,118	227,322		267,521	3,745,479	21,161

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0030 Fort Deposit Elementary School

PK-12 Enrollment
194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	58,481	3,551	1,025		1,684		284,224			348,966	1,799
State	1,123,291	49,595	62,198	156,861	67,397	48		127,785		1,587,173	8,181
Local	86,314	25,678	45,136	0	103,807	1,668			6,103	268,707	1,385
Local Sch - Public	497	450		832		1,376				3,156	16
Total	1,268,583	79,274	108,359	157,693	172,888	3,092	284,224	127,785	6,103	2,208,002	11,381
Pooled Expenditures											
Federal	79,262	19,763	53,147			36,254			32,665	221,091	1,140
State	10,161	16,658	5,380	3,274		130,922		13,563	22,565	202,524	1,044
Local	13,540	41,069	71,984		123,893	1,869			231,940	484,293	2,496
Other					6,292	12,841				19,133	99
Total	102,963	77,490	130,511	3,274	130,185	181,886		13,563	287,169	927,041	4,779
Combined Direct and Pooled Expenditures											
Federal	137,743	23,314	54,172		1,684	36,254	284,224		32,665	570,057	2,938
State	1,133,452	66,253	67,578	160,136	67,397	130,969		141,348	22,565	1,789,697	9,225
Local	99,854	66,747	117,120	0	227,699	3,537			238,043	752,999	3,881
Local Sch - Public	497	450		832		1,376				3,156	16
Other					6,292	12,841				19,133	99
Total	1,371,546	156,764	238,870	160,968	303,073	184,978	284,224	141,348	293,272	3,135,043	16,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0040 Hayneville Middle School

PK-12 Enrollment
173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	119,920	579	14,778		4,389		250,555			390,221	2,256
State	815,506	67,768	55,942	173,114	63,744	77,775		0		1,253,849	7,248
Local	6,381	17,775			146,715	4,712				175,582	1,015
Local Sch - Public	2,596	270		2,972		678				6,517	38
Total	944,403	86,392	70,720	176,086	214,848	83,165	250,555	0		1,826,169	10,556
Pooled Expenditures											
Federal	162,534	3,223	766,106			32,330			29,742	993,934	5,745
State	7,377	22,763	4,839	3,614		116,750		0	20,546	175,888	1,017
Local	1,001	28,428			175,103	1,666			211,187	417,386	2,413
Other					5,729	11,451				17,180	99
Total	170,912	54,414	770,945	3,614	180,833	162,197		0	261,475	1,604,389	9,274
Combined Direct and Pooled Expenditures											
Federal	282,454	3,802	780,884		4,389	32,330	250,555		29,742	1,384,156	8,001
State	822,883	90,531	60,781	176,728	63,744	194,524		0	20,546	1,429,737	8,264
Local	7,381	46,203			321,818	6,378			211,187	592,968	3,428
Local Sch - Public	2,596	270		2,972		678				6,517	38
Other					5,729	11,451				17,180	99
Total	1,115,314	140,806	841,665	179,700	395,680	245,362	250,555	0	261,475	3,430,558	19,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0050 Lowndes County Middle School

PK-12 Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	62,815	0	7,646		3,103		251,089			324,652	2,577
State	668,624	34,330	54,627	159,947	35,724	102,415				1,055,668	8,378
Local	18,802	16,508		0	148,205	4,017			2,069	189,602	1,505
Local Sch - Public	3,323	834		2,545	0	2,166				8,868	70
Total	753,565	51,672	62,273	162,492	187,031	108,599	251,089		2,069	1,578,791	12,530
Pooled Expenditures											
Federal	85,136	0	396,347			23,546			21,662	526,692	4,180
State	6,048	11,531	4,725	3,339		85,032			14,964	125,640	997
Local	2,949	26,402			176,882	1,214			153,813	361,260	2,867
Other					4,173	8,340				12,513	99
Total	94,134	37,933	401,072	3,339	181,055	118,132			190,439	1,026,104	8,144
Combined Direct and Pooled Expenditures											
Federal	147,951	0	403,992		3,103	23,546	251,089		21,662	851,344	6,757
State	674,672	45,862	59,353	163,286	35,724	187,447			14,964	1,181,308	9,375
Local	21,752	42,910		0	325,088	5,231			155,882	550,862	4,372
Local Sch - Public	3,323	834		2,545	0	2,166				8,868	70
Other					4,173	8,340				12,513	99
Total	847,699	89,606	463,345	165,831	368,086	226,731	251,089		192,508	2,604,895	20,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

043 Lowndes County

0080 Jackson-Steele Elementary School

PK-12 Enrollment
129

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	119,471	994	5,449		2,301		252,479	23,464		404,158	3,133
State	706,530	61,962	117,370	158,500	62,592	121,898		102,459		1,331,312	10,320
Local	33,502	27,835		389	152,300	1,318				215,344	1,669
Local Sch - Public	1,944	361		4,703		838				7,846	61
Total	861,447	91,152	122,819	163,593	217,193	124,054	252,479	125,923		1,958,660	15,183
Pooled Expenditures											
Federal	161,926	5,533	282,462			24,107			21,146	495,174	3,839
State	6,391	20,813	10,153	3,309		87,056		10,875	14,608	153,204	1,188
Local	5,255	44,518			181,769	1,243			150,150	382,935	2,968
Other					4,073	8,539				12,612	98
Total	173,572	70,863	292,615	3,309	185,842	120,945		10,875	185,904	1,043,925	8,092
Combined Direct and Pooled Expenditures											
Federal	281,397	6,527	287,911		2,301	24,107	252,479	23,464	21,146	899,332	6,972
State	712,921	82,775	127,523	161,809	62,592	208,955		113,334	14,608	1,484,516	11,508
Local	38,757	72,352		389	334,069	2,561			150,150	598,279	4,638
Local Sch - Public	1,944	361		4,703		838				7,846	61
Other					4,073	8,539				12,612	98
Total	1,035,019	162,015	415,434	166,901	403,036	244,999	252,479	136,798	185,904	3,002,585	23,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0010 Booker T Washington High

PK-12 Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	742,327	224,668	296		38,611		435,793		520	1,442,214	3,017
State	2,341,481	131,813	97,414	302,481	226,179					3,099,369	6,484
Local	321,708	13,568	862	6,859	363,386		668		457	707,509	1,480
Local Sch - Public	64,087	23,755	319	1,632	794	12,519			189	103,294	216
Other					0					0	0
Total	3,469,602	393,805	98,891	310,971	628,971	12,519	436,460		1,166	5,352,386	11,197
Pooled Expenditures											
Federal	115,808	360,494	649		667,839	48,888			88,932	1,282,610	2,683
State	117,737	94,986	19,401		76,846	431,184			293,526	1,033,680	2,163
Local	246,921	92,493	1,510	1,820	46,482	28,390	7		432,659	850,283	1,779
Other					8,965	17,776				26,741	56
Total	480,467	547,974	21,560	1,820	800,132	526,238	7		815,117	3,193,314	6,681
Combined Direct and Pooled Expenditures											
Federal	858,135	585,162	944		706,450	48,888	435,793		89,452	2,724,824	5,700
State	2,459,218	226,799	116,814	302,481	303,025	431,184			293,526	4,133,049	8,647
Local	568,630	106,062	2,373	8,678	409,868	28,390	675		433,116	1,557,792	3,259
Local Sch - Public	64,087	23,755	319	1,632	794	12,519			189	103,294	216
Other					8,965	17,776				26,741	56
Total	3,950,069	941,778	120,450	312,791	1,429,103	538,757	436,468		816,283	8,545,700	17,878

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0020 DC Wolfe School

PK-12 Enrollment
131

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	190,377	38,389	6,000			5,825	210,162		23,682	474,434	3,622
State	657,442	58,239	113,245	175,927	49,344			100,700		1,154,897	8,816
Local	26,873	294	1,694	2,039	77,846	3,081	717	6,845	618	120,006	916
Local Sch - Public	3,477	6,174	1,448	422	929	775				13,226	101
Total	878,169	103,095	122,388	178,388	128,120	9,681	210,879	107,545	24,299	1,762,564	13,455
Pooled Expenditures											
Federal	29,700	61,597	13,163			13,398			21,954	139,812	1,067
State	33,058	41,967	22,554		16,765	118,170		28,864	72,460	333,838	2,548
Local	20,626	2,003	2,967	541	9,958	7,781	8	124	106,807	150,814	1,151
Other					2,213	4,872				7,085	54
Total	83,385	105,567	38,683	541	28,936	144,220	8	28,988	201,221	631,549	4,821
Combined Direct and Pooled Expenditures											
Federal	220,077	99,986	19,163			19,223	210,162		45,636	614,246	4,689
State	690,500	100,206	135,799	175,927	66,109	118,170		129,564	72,460	1,488,735	11,364
Local	47,499	2,296	4,661	2,580	87,804	10,862	725	6,969	107,425	270,820	2,067
Local Sch - Public	3,477	6,174	1,448	422	929	775				13,226	101
Other					2,213	4,872				7,085	54
Total	961,554	208,662	161,071	178,929	157,055	153,901	210,887	136,533	225,521	2,394,113	18,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0025 George Washington Carver Elementary School

PK-12 Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	167,258	42,043	193,987	94,617	333	15,634	597,813	8,554	40,488	1,160,728	2,866
State	2,018,133	98,308	197,387	177,361	89,295			244,486		2,824,970	6,975
Local	52,234	2,012	3,643	3,905	159,929		2,137	14,006	1,792	239,659	592
Local Sch - Public	13,377	18,824	3,911	529	911	225				37,776	93
Total	2,251,002	161,188	398,928	276,412	250,468	15,859	599,951	267,046	42,280	4,263,133	10,526
Pooled Expenditures											
Federal	26,093	67,462	425,568	95,711	5,753	41,421		12,766	67,536	742,311	1,833
State	101,478	70,842	39,311		30,339	365,334		70,077	222,908	900,288	2,223
Local	40,091	13,717	6,381	1,036	20,457	24,054	24	254	328,567	434,583	1,073
Other					6,808	15,061				21,870	54
Total	167,663	152,020	471,261	96,748	63,356	445,871	24	83,097	619,012	2,099,051	5,183
Combined Direct and Pooled Expenditures											
Federal	193,351	109,505	619,555	190,329	6,085	57,055	597,813	21,320	108,024	1,903,039	4,699
State	2,119,612	169,149	236,698	177,361	119,634	365,334		314,563	222,908	3,725,258	9,198
Local	92,326	15,730	10,024	4,942	180,386	24,054	2,161	14,260	330,359	674,242	1,665
Local Sch - Public	13,377	18,824	3,911	529	911	225				37,776	93
Other					6,808	15,061				21,870	54
Total	2,418,665	313,208	870,188	373,160	313,824	461,730	599,974	350,143	661,291	6,362,184	15,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0060 Notasulga High School

PK-12 Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	678,451	87,675	2,090			6,191	369,611	8,696	29,076	1,181,791	3,966
State	1,386,084	109,437	180,922	241,150	116,301	30,932		120,369		2,185,196	7,333
Local	167,576	3,108	1,731	3,946	224,499	233	2,022	7,023	661	410,800	1,379
Local Sch - Public	53,588	3,389	1,322	1,021	13,902	6,272				79,494	267
Total	2,285,699	203,609	186,065	246,118	354,703	43,629	371,633	136,088	29,737	3,857,281	12,944
Pooled Expenditures											
Federal	105,843	140,680	4,585			30,478		12,977	52,652	347,216	1,165
State	69,697	78,861	36,032		39,514	268,813		34,501	173,782	701,201	2,353
Local	128,620	21,186	3,033	1,047	28,716	17,699	22	128	256,156	456,607	1,532
Other					5,308	11,082				16,390	55
Total	304,160	240,728	43,649	1,047	73,538	328,073	22	47,606	482,590	1,521,414	5,105
Combined Direct and Pooled Expenditures											
Federal	784,294	228,355	6,674			36,669	369,611	21,674	81,729	1,529,007	5,131
State	1,455,781	188,298	216,954	241,150	155,816	299,746		154,870	173,782	2,886,397	9,686
Local	296,197	24,294	4,764	4,994	253,215	17,932	2,044	7,151	256,816	867,407	2,911
Local Sch - Public	53,588	3,389	1,322	1,021	13,902	6,272				79,494	267
Other					5,308	11,082				16,390	55
Total	2,589,859	444,336	229,714	247,165	428,241	371,702	371,656	183,695	512,327	5,378,696	18,049

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0095 Tuskegee Public Elementary

PK-12 Enrollment
265

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	255,807	39,665	185,026				433,044		43,746	957,288	3,612
State	1,153,713	98,980	90,402	181,530	77,568					1,602,194	6,046
Local	50,943	1,138	2,551	4,818	120,278		1,258		347	181,333	684
Local Sch - Public	1,611	6,055	1,187	1,365	35					10,253	39
Total	1,462,074	145,838	279,166	187,713	197,882		434,302		44,094	2,751,068	10,381
Pooled Expenditures											
Federal	39,908	63,645	405,909			27,103			49,303	585,868	2,211
State	58,012	71,326	18,004		26,354	239,045			162,729	575,471	2,172
Local	39,100	7,759	4,468	1,278	15,385	15,739	14		239,863	323,607	1,221
Other					4,970	9,855				14,825	56
Total	137,020	142,730	428,381	1,278	46,710	291,743	14		451,895	1,499,771	5,660
Combined Direct and Pooled Expenditures											
Federal	295,715	103,309	590,935			27,103	433,044		93,049	1,543,155	5,823
State	1,211,726	170,306	108,407	181,530	103,923	239,045			162,729	2,177,666	8,218
Local	90,043	8,897	7,019	6,096	135,664	15,739	1,272		240,210	504,940	1,905
Local Sch - Public	1,611	6,055	1,187	1,365	35					10,253	39
Other					4,970	9,855				14,825	56
Total	1,599,094	288,568	707,547	188,991	244,592	291,743	434,316		495,989	4,250,839	16,041

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

044 Macon County

0100 Tuskegee Institute Middle School

PK-12 Enrollment
213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	252,763	91,416	416				371,346		2,435	718,376	3,373
State	974,343	131,826	110,542	216,830	50,363					1,483,903	6,967
Local	59,980	2,269	1,484	1,528	160,198		557		178	226,193	1,062
Local Sch - Public	24,515	6,284	0	1,123	1,598	823				34,342	161
Total	1,311,601	231,794	112,442	219,481	212,158	823	371,903		2,613	2,462,815	11,563
Pooled Expenditures											
Federal	39,433	146,683	913			21,785			39,629	248,442	1,166
State	48,993	94,995	22,015		17,111	192,138			130,797	506,050	2,376
Local	46,037	15,465	2,598	406	20,491	12,651	6		192,796	290,449	1,364
Other					3,995	7,921				11,916	56
Total	134,463	257,142	25,526	406	41,597	234,495	6		363,222	1,056,857	4,962
Combined Direct and Pooled Expenditures											
Federal	292,196	238,099	1,329			21,785	371,346		42,064	966,818	4,539
State	1,023,336	226,820	132,558	216,830	67,474	192,138			130,797	1,989,953	9,343
Local	106,017	17,733	4,082	1,934	180,689	12,651	563		192,973	516,643	2,426
Local Sch - Public	24,515	6,284	0	1,123	1,598	823				34,342	161
Other					3,995	7,921				11,916	56
Total	1,446,064	488,937	137,968	219,886	253,755	235,318	371,910		365,834	3,519,672	16,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0030 Buckhorn High School

PK-12 Enrollment
1,287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	336,932	20,830		0	56,456	0	885,508			1,299,725	1,010
State	5,917,658	486,594	195,533	694,276	401,602	16,217				7,711,880	5,992
Local	293,177	83,698	16,278	162,734	441,076	18,956				1,015,918	789
Local Sch - Public	445,878	193,473	24,283	26,437	102,694	19,255				812,020	631
Total	6,993,644	784,595	236,094	883,447	1,001,827	54,427	885,508			10,839,542	8,422
Pooled Expenditures											
Federal	271,167	130,722			1	919			35,535	438,344	341
State	306,549	135,443	188,793	10,214	101,576	617,083			202,032	1,561,690	1,213
Local	140,646	39,550	84,427	3,777	159,527	65,484			146,743	640,154	497
Other	3,219					18,382			5,597	27,198	21
Total	721,581	305,714	273,219	13,990	261,104	701,869			389,908	2,667,386	2,073
Combined Direct and Pooled Expenditures											
Federal	608,099	151,552		0	56,457	919	885,508		35,535	1,738,069	1,350
State	6,224,207	622,037	384,325	704,490	503,178	633,300			202,032	9,273,570	7,206
Local	433,823	123,248	100,705	166,510	600,602	84,440			146,743	1,656,072	1,287
Local Sch - Public	445,878	193,473	24,283	26,437	102,694	19,255				812,020	631
Other	3,219					18,382			5,597	27,198	21
Total	7,715,226	1,090,310	509,314	897,437	1,262,931	756,295	885,508		389,908	13,506,929	10,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0035 Buckhorn Middle School

PK-12 Enrollment
688

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	198,946			5,384	44,538	0	609,560			858,427	1,248
State	2,984,257	221,074	88,406	406,585	244,392					3,944,713	5,734
Local	105,396	49,872	3,504	103,909	106,467	2,748				371,896	541
Local Sch - Public	159,504	16,025	7,858	6,833	48,725	2,886				241,831	351
Total	3,448,103	286,970	99,768	522,711	444,121	5,634	609,560			5,416,868	7,873
Pooled Expenditures											
Federal	160,114				1	491			18,996	179,602	261
State	154,592	61,536	85,358	5,981	61,813	329,878			108,002	807,161	1,173
Local	50,562	23,566	18,174	2,412	38,506	35,006			78,446	246,672	359
Other	1,721					9,827			2,992	14,540	21
Total	366,989	85,102	103,533	8,393	100,321	375,202			208,436	1,247,974	1,814
Combined Direct and Pooled Expenditures											
Federal	359,060			5,384	44,539	491	609,560		18,996	1,038,030	1,509
State	3,138,849	282,609	173,764	412,566	306,205	329,878			108,002	4,751,874	6,907
Local	155,958	73,438	21,678	106,321	144,973	37,754			78,446	618,568	899
Local Sch - Public	159,504	16,025	7,858	6,833	48,725	2,886				241,831	351
Other	1,721					9,827			2,992	14,540	21
Total	3,815,092	372,072	203,300	531,104	544,442	380,837	609,560		208,436	6,664,842	9,687

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0040 Central School

PK-12 Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	266,179	0		9,174	52,454	4,293	534,380			866,480	1,319
State	3,605,413	96,711	100,233	289,049	337,647			94,663		4,523,716	6,885
Local	162,102	81,170	5,878	181,866	65,132	5,948		23,844		525,942	801
Local Sch - Public	126,621	35,748	37,545	6,385	18,199	3,073		236		227,807	347
Total	4,160,315	213,629	143,657	486,475	473,432	13,314	534,380	118,744		6,143,945	9,352
Pooled Expenditures											
Federal	214,224	0			1	469			17,505	232,199	353
State	186,769	26,919	96,778	4,252	85,400	315,014		2,054	99,525	816,713	1,243
Local	77,766	38,355	30,487	4,221	23,557	33,429		206	72,288	280,309	427
Other	1,586					9,384			2,757	13,727	21
Total	480,345	65,275	127,266	8,473	108,958	358,297		2,260	192,076	1,342,948	2,044
Combined Direct and Pooled Expenditures											
Federal	480,403	0		9,174	52,455	4,762	534,380		17,505	1,098,679	1,672
State	3,792,182	123,630	197,012	293,301	423,047	315,014		96,717	99,525	5,340,429	8,129
Local	239,868	119,526	36,366	186,087	88,688	39,377		24,050	72,288	806,251	1,227
Local Sch - Public	126,621	35,748	37,545	6,385	18,199	3,073		236		227,807	347
Other	1,586					9,384			2,757	13,727	21
Total	4,640,659	278,903	270,923	494,948	582,389	371,611	534,380	121,004	192,076	7,486,893	11,396

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0060 Harvest School

PK-12 Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	668,925	40,203	0	17,316	23,280	11,311	622,297	3,713		1,387,044	1,890
State	3,463,751	181,441	100,025	229,462	274,369	280		306,584		4,555,913	6,207
Local	3,043	57,109	4,153	63,532	92,033	2,601		37,988		260,460	355
Local Sch - Public	87,445	4,502	23,182	27,657	64,853	2,500				210,140	286
Total	4,223,165	283,255	127,360	337,968	454,535	16,692	622,297	348,285		6,413,557	8,738
Pooled Expenditures											
Federal	538,360	252,298	0		0	524		2,922	18,582	812,686	1,107
State	179,431	50,504	96,577	3,376	69,395	351,934		6,652	105,647	863,517	1,176
Local	1,460	26,986	21,537	1,475	33,286	37,347		328	76,735	199,154	271
Other	1,683					10,484			2,927	15,094	21
Total	720,934	329,788	118,115	4,850	102,682	400,289		9,902	203,891	1,890,451	2,576
Combined Direct and Pooled Expenditures											
Federal	1,207,285	292,501	0	17,316	23,280	11,835	622,297	6,634	18,582	2,199,730	2,997
State	3,643,182	231,945	196,602	232,838	343,765	352,214		313,237	105,647	5,419,429	7,383
Local	4,504	84,094	25,690	65,007	125,320	39,948		38,316	76,735	459,614	626
Local Sch - Public	87,445	4,502	23,182	27,657	64,853	2,500				210,140	286
Other	1,683					10,484			2,927	15,094	21
Total	4,944,099	613,043	245,475	342,818	557,217	416,981	622,297	358,187	203,891	8,304,008	11,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0063 Hazel Green Elementary School

PK-12 Enrollment
738

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	421,556	3,199	15,635	7,459	20,180	18,247	593,093	70,705		1,150,074	1,558
State	3,634,858	149,209	99,911	220,336	290,934	108		587,273		4,982,629	6,752
Local	2,252	79,815	13,173	69,449	167,879	2,052		82,977		417,598	566
Local Sch - Public	116,265	9,423	4,160	29,704	17,461	1,898				178,912	242
Total	4,174,931	241,647	132,880	326,949	496,454	22,305	593,093	740,955		6,729,213	9,118
Pooled Expenditures											
Federal	339,274	20,075	147,059		0	527		55,640	17,919	580,495	787
State	188,295	41,532	96,467	3,241	73,585	353,852		12,743	101,880	871,595	1,181
Local	1,080	37,715	68,323	1,612	60,718	37,550		716	73,999	281,714	382
Other	1,623					10,541			2,822	14,987	20
Total	530,272	99,323	311,850	4,853	134,303	402,470		69,099	196,620	1,748,791	2,370
Combined Direct and Pooled Expenditures											
Federal	760,830	23,274	162,694	7,459	20,180	18,774	593,093	126,345	17,919	1,730,569	2,345
State	3,823,152	190,741	196,379	223,577	364,519	353,960		600,016	101,880	5,854,224	7,933
Local	3,333	117,530	81,496	71,061	228,597	39,602		83,693	73,999	699,312	948
Local Sch - Public	116,265	9,423	4,160	29,704	17,461	1,898				178,912	242
Other	1,623					10,541			2,822	14,987	20
Total	4,705,203	340,969	444,729	331,802	630,757	424,775	593,093	810,054	196,620	8,478,004	11,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0070 Hazel Green High School

PK-12 Enrollment
1,348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	268,848	48,376		0	55,224	0	874,320			1,246,768	925
State	6,000,096	360,718	171,724	613,215	423,094	16,628				7,585,475	5,627
Local	333,128	187,569	20,242	205,569	307,327	15,480				1,069,316	793
Local Sch - Public	409,654	305,889	19,745	44,090	120,776	25,305				925,460	687
Total	7,011,726	902,552	211,711	862,875	906,422	57,413	874,320			10,827,019	8,032
Pooled Expenditures											
Federal	216,372	303,590			1	963			37,219	558,146	414
State	310,820	100,405	165,805	9,021	107,012	646,331			211,608	1,551,002	1,151
Local	159,812	88,632	104,986	4,771	111,153	68,588			153,698	691,641	513
Other	3,372					19,253			5,862	28,488	21
Total	690,376	492,628	270,791	13,792	218,166	735,135			408,388	2,829,277	2,099
Combined Direct and Pooled Expenditures											
Federal	485,221	351,966		0	55,225	963	874,320		37,219	1,804,914	1,339
State	6,310,916	461,123	337,529	622,236	530,106	662,959			211,608	9,136,477	6,778
Local	492,940	276,201	125,229	210,340	418,480	84,068			153,698	1,760,957	1,306
Local Sch - Public	409,654	305,889	19,745	44,090	120,776	25,305				925,460	687
Other	3,372					19,253			5,862	28,488	21
Total	7,702,102	1,395,180	482,502	876,667	1,124,588	792,548	874,320		408,388	13,656,296	10,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0090 Madison County Elementary School

PK-12 Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	596,130	3,915	15,795	9,147	45,539	8,093	404,276			1,082,895	2,628
State	1,776,834	51,574	79,216	251,683	273,780	476		234,694		2,668,257	6,476
Local	452,845	119,732	2,317	103,828	196,782	4,196		0		879,701	2,135
Local Sch - Public	71,537	2,057	11,326	5,356	19,228	2,307				111,812	271
Total	2,897,345	177,278	108,654	370,014	535,330	15,072	404,276	234,694		4,742,664	11,511
Pooled Expenditures											
Federal	479,773	24,570	148,563		1	294			10,520	663,721	1,611
State	92,044	14,356	76,485	3,703	69,247	197,543		5,092	59,809	518,279	1,258
Local	217,244	56,577	12,019	2,410	71,172	20,963		0	43,441	423,826	1,029
Other	953					5,885			1,657	8,495	21
Total	790,014	95,503	237,068	6,112	140,419	224,685		5,092	115,427	1,614,321	3,918
Combined Direct and Pooled Expenditures											
Federal	1,075,902	28,486	164,358	9,147	45,540	8,387	404,276		10,520	1,746,616	4,239
State	1,868,878	65,930	155,701	255,385	343,027	198,019		239,787	59,809	3,186,536	7,734
Local	670,089	176,308	14,336	106,238	267,954	25,159		0	43,441	1,303,526	3,164
Local Sch - Public	71,537	2,057	11,326	5,356	19,228	2,307				111,812	271
Other	953					5,885			1,657	8,495	21
Total	3,687,360	272,781	345,722	376,126	675,749	239,757	404,276	239,787	115,427	6,356,985	15,430

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0095 Madison County High School

PK-12 Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	245,666	23,118		0	40,387	0	359,094			668,265	1,384
State	2,454,422	239,765	92,273	363,001	257,008	16,601				3,423,069	7,087
Local	372,698	93,538	4,409	179,336	311,126	9,299				970,405	2,009
Local Sch - Public	244,605	32,412	9,031	8,703	132,919	21,384				449,054	930
Total	3,317,391	388,833	105,713	551,039	741,440	47,284	359,094			5,510,793	11,410
Pooled Expenditures											
Federal	197,715	145,080			1	345			13,336	356,477	738
State	127,145	66,738	89,092	5,340	65,004	231,586			75,821	660,727	1,368
Local	178,795	44,199	22,865	4,162	112,527	24,576			55,071	442,196	916
Other	1,208					6,899			2,101	10,207	21
Total	504,863	256,018	111,957	9,502	177,532	263,405			146,329	1,469,607	3,043
Combined Direct and Pooled Expenditures											
Federal	443,381	168,198		0	40,388	345	359,094		13,336	1,024,742	2,122
State	2,581,568	306,503	181,364	368,341	322,013	248,187			75,821	4,083,796	8,455
Local	551,492	137,737	27,274	183,498	423,654	33,875			55,071	1,412,602	2,925
Local Sch - Public	244,605	32,412	9,031	8,703	132,919	21,384				449,054	930
Other	1,208					6,899			2,101	10,207	21
Total	3,822,253	644,851	217,670	560,541	918,972	310,689	359,094		146,329	6,980,400	14,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0110 Madison Cross Roads Elementary School

PK-12 Enrollment
1,035

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	519,463	11,991	38,741	9,147	66,332	6,530	824,760	46,519		1,523,482	1,472
State	4,482,538	197,475	98,757	259,437	371,859	198		376,762		5,787,027	5,591
Local	5,221	91,561	6,634	133,206	176,889	4,314		82,878		500,702	484
Local Sch - Public	173,500	19,890	23,279	22,892	26,479	3,512		0		269,552	260
Total	5,180,722	320,917	167,411	424,683	641,559	14,554	824,760	506,159		8,080,763	7,808
Pooled Expenditures											
Federal	418,071	75,250	364,396		1	739		36,607	26,175	921,239	890
State	232,207	54,967	95,353	3,817	94,053	496,256		8,175	148,816	1,133,643	1,095
Local	2,504	43,265	34,406	3,092	63,977	52,662		715	108,091	308,712	298
Other	2,371					14,783			4,123	21,277	21
Total	655,153	173,483	494,154	6,908	158,031	564,440		45,498	287,205	2,384,871	2,304
Combined Direct and Pooled Expenditures											
Federal	937,534	87,241	403,137	9,147	66,333	7,269	824,760	83,126	26,175	2,444,721	2,362
State	4,714,745	252,442	194,110	263,254	465,913	496,454		384,937	148,816	6,920,670	6,687
Local	7,725	134,826	41,039	136,298	240,865	56,976		83,594	108,091	809,414	782
Local Sch - Public	173,500	19,890	23,279	22,892	26,479	3,512		0		269,552	260
Other	2,371					14,783			4,123	21,277	21
Total	5,835,875	494,399	661,565	431,591	799,590	578,993	824,760	551,657	287,205	10,465,634	10,112

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0115 Meridianville Middle School

PK-12 Enrollment
724

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	235,978			5,051	32,879	5,542	573,501			852,951	1,178
State	2,920,277	221,006	67,507	432,151	266,227					3,907,167	5,397
Local	212,131	56,964	5,364	100,083	180,182	3,150				557,874	771
Local Sch - Public	131,051	27,859	11,210	2,689	83,134	2,766				258,709	357
Total	3,499,437	305,829	84,081	539,973	562,422	11,458	573,501			5,576,701	7,703
Pooled Expenditures											
Federal	189,918				1	517			19,990	210,426	291
State	151,278	61,517	65,180	6,357	67,336	347,139			113,653	812,460	1,122
Local	101,766	26,917	27,822	2,323	65,168	36,838			82,550	343,384	474
Other	1,811					10,341			3,149	15,300	21
Total	444,772	88,434	93,001	8,680	132,504	394,835			219,342	1,381,570	1,908
Combined Direct and Pooled Expenditures											
Federal	425,896			5,051	32,880	6,059	573,501		19,990	1,063,377	1,469
State	3,071,555	282,522	132,686	438,508	333,563	347,139			113,653	4,719,626	6,519
Local	313,897	83,881	33,186	102,406	245,349	39,988			82,550	901,257	1,245
Local Sch - Public	131,051	27,859	11,210	2,689	83,134	2,766				258,709	357
Other	1,811					10,341			3,149	15,300	21
Total	3,944,209	394,263	177,082	548,653	694,927	406,293	573,501		219,342	6,958,270	9,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0120 Monrovia Middle School

PK-12 Enrollment
1,003

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	211,513			5,772	29,078	7,285	679,773			933,421	931
State	4,131,540	173,086	188,966	524,789	311,326					5,329,706	5,314
Local	94,237	68,845	11,523	120,711	187,610	6,151				489,076	488
Local Sch - Public	227,576	47,249	17,853	20,622	85,834	4,431				403,566	402
Total	4,664,866	289,179	218,342	671,895	613,848	17,867	679,773			7,155,769	7,134
Pooled Expenditures											
Federal	170,228				0	716			27,694	198,639	198
State	214,024	48,178	182,452	7,720	78,743	480,912			157,450	1,169,480	1,166
Local	45,209	32,531	59,763	2,802	67,854	51,034			114,362	373,554	372
Other	2,509					14,326			4,362	21,197	21
Total	431,970	80,709	242,215	10,522	146,597	546,988			303,868	1,762,869	1,758
Combined Direct and Pooled Expenditures											
Federal	381,741			5,772	29,079	8,001	679,773		27,694	1,132,059	1,129
State	4,345,564	221,264	371,418	532,510	390,068	480,912			157,450	6,499,186	6,480
Local	139,446	101,376	71,286	123,512	255,464	57,185			114,362	862,630	860
Local Sch - Public	227,576	47,249	17,853	20,622	85,834	4,431				403,566	402
Other	2,509					14,326			4,362	21,197	21
Total	5,096,835	369,889	460,557	682,417	760,445	564,855	679,773		303,868	8,918,638	8,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0130 Monrovia Elementary School

PK-12 Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	305,555	0		9,147	22,103	10,597	351,492			698,894	1,412
State	2,708,379	160,715	87,946	201,439	230,970			130,138		3,519,588	7,110
Local	2,880	51,346	4,417	102,346	87,106	1,808		13,639		263,543	532
Local Sch - Public	80,386	4,346	16,874	35,747	55,176	1,515		1,149		195,193	394
Total	3,097,201	216,408	109,237	348,678	395,355	13,921	351,492	144,927		4,677,218	9,449
Pooled Expenditures											
Federal	245,915	0			0	353			12,977	259,246	524
State	140,301	44,735	84,915	2,963	58,419	237,340		2,824	73,780	645,276	1,304
Local	1,382	24,262	22,909	2,375	31,504	25,186		118	53,589	161,326	326
Other	1,176					7,070			2,044	10,290	21
Total	388,773	68,997	107,824	5,339	89,923	269,949		2,941	142,391	1,076,138	2,174
Combined Direct and Pooled Expenditures											
Federal	551,470	0		9,147	22,103	10,950	351,492		12,977	958,140	1,936
State	2,848,680	205,450	172,861	204,402	289,388	237,340		132,962	73,780	4,164,864	8,414
Local	4,262	75,608	27,326	104,721	118,611	26,995		13,757	53,589	424,869	858
Local Sch - Public	80,386	4,346	16,874	35,747	55,176	1,515		1,149		195,193	394
Other	1,176					7,070			2,044	10,290	21
Total	3,485,974	285,405	217,061	354,016	485,279	283,870	351,492	147,868	142,391	5,753,356	11,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0132 Lynn Fanning Elementary School

PK-12 Enrollment
772

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	306,794	0		6,349	58,488	7,789	485,560			864,981	1,120
State	3,918,044	174,318	102,648	212,973	242,672			48,842		4,699,498	6,087
Local	58,887	49,002	1,978	66,572	115,796	1,739		0		293,973	381
Local Sch - Public	69,069	9,417	15,505	34,310	26,699	1,363				156,364	203
Total	4,352,795	232,737	120,132	320,205	443,654	10,891	485,560	48,842		6,014,816	7,791
Pooled Expenditures											
Federal	246,912	0			1	551			20,736	268,200	347
State	202,964	48,521	99,110	3,133	61,378	370,154		1,060	117,891	904,212	1,171
Local	28,250	23,155	10,260	1,545	41,881	39,280		0	85,629	230,000	298
Other	1,878					11,026			3,266	16,171	21
Total	480,005	71,676	109,370	4,678	103,260	421,012		1,060	227,522	1,418,583	1,838
Combined Direct and Pooled Expenditures											
Federal	553,707	0		6,349	58,489	8,340	485,560		20,736	1,133,181	1,468
State	4,121,009	222,839	201,759	216,106	304,050	370,154		49,902	117,891	5,603,710	7,259
Local	87,136	72,157	12,238	68,117	157,677	41,019		0	85,629	523,973	679
Local Sch - Public	69,069	9,417	15,505	34,310	26,699	1,363				156,364	203
Other	1,878					11,026			3,266	16,171	21
Total	4,832,799	304,413	229,502	324,883	546,914	431,903	485,560	49,902	227,522	7,433,399	9,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0135 Mt Carmel Elementary School

PK-12 Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	268,418	217		9,235	38,122	11,510	509,052			836,555	1,295
State	3,357,226	95,304	102,238	263,152	201,629			446,905		4,466,453	6,914
Local	660	113,411	3,888	81,186	177,511	2,381		45,228		424,265	657
Local Sch - Public	128,862	5,552	16,434	14,620	34,908	2,168		12,398		214,942	333
Total	3,755,166	214,484	122,560	368,193	452,169	16,060	509,052	504,530		5,942,215	9,198
Pooled Expenditures											
Federal	216,026	1,359			1	461			15,904	233,751	362
State	173,913	26,528	98,714	3,871	50,997	309,740		9,697	90,420	763,880	1,182
Local	317	53,590	20,163	1,884	64,202	32,869		390	65,675	239,091	370
Other	1,441					9,227			2,505	13,173	20
Total	391,696	81,477	118,877	5,755	115,200	352,298		10,087	174,504	1,249,895	1,935
Combined Direct and Pooled Expenditures											
Federal	484,444	1,575		9,235	38,123	11,972	509,052		15,904	1,070,305	1,657
State	3,531,138	121,832	200,952	267,023	252,626	309,740		456,601	90,420	5,230,334	8,096
Local	977	167,001	24,051	83,070	241,713	35,251		45,618	65,675	663,356	1,027
Local Sch - Public	128,862	5,552	16,434	14,620	34,908	2,168		12,398		214,942	333
Other	1,441					9,227			2,505	13,173	20
Total	4,146,863	295,961	241,437	373,948	567,369	368,357	509,052	514,617	174,504	7,192,109	11,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0140 New Hope High School

PK-12 Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	420,356	11,662	35,787	5,772	36,170	5,384	329,429			844,560	1,441
State	2,798,832	282,635	95,793	418,801	222,760	14,087				3,832,908	6,541
Local	375,639	69,382	8,083	115,457	181,161	7,489				757,211	1,292
Local Sch - Public	347,828	19,655	8,283	18,106	180,399	15,073				589,345	1,006
Total	3,942,656	383,334	147,946	558,136	620,490	42,033	329,429			6,024,024	10,280
Pooled Expenditures											
Federal	338,308	73,185	336,615		1	418			16,180	764,706	1,305
State	144,986	78,671	92,491	6,161	56,342	280,972			91,990	751,613	1,283
Local	180,206	32,785	41,920	2,680	65,522	29,817			66,816	419,744	716
Other	1,466					8,370			2,548	12,384	21
Total	664,966	184,641	471,026	8,841	121,864	319,577			177,534	1,948,448	3,325
Combined Direct and Pooled Expenditures											
Federal	758,664	84,846	372,402	5,772	36,171	5,802	329,429		16,180	1,609,267	2,746
State	2,943,819	361,306	188,284	424,962	279,102	295,059			91,990	4,584,521	7,823
Local	555,845	102,167	50,003	118,137	246,682	37,306			66,816	1,176,955	2,008
Local Sch - Public	347,828	19,655	8,283	18,106	180,399	15,073				589,345	1,006
Other	1,466					8,370			2,548	12,384	21
Total	4,607,622	567,974	618,973	566,977	742,354	361,609	329,429		177,534	7,972,472	13,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0141 New Hope Elementary School

PK-12 Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	611,318	3,042		17,480	42,549	7,912	493,319	16,122		1,191,742	2,048
State	2,728,956	81,777	95,669	304,725	297,217	119		190,925		3,699,388	6,356
Local	236,680	53,149	6,038	55,778	153,048	5,578		158,937		669,208	1,150
Local Sch - Public	90,412	2,555	13,586	18,381	12,978	2,415				140,326	241
Total	3,667,366	140,522	115,293	396,365	505,791	16,024	493,319	365,984		5,700,664	9,795
Pooled Expenditures											
Federal	491,997	19,089			1	416		12,687	14,523	538,712	926
State	141,367	22,762	92,371	4,483	75,174	279,054		4,143	82,571	701,925	1,206
Local	113,543	25,114	31,316	1,295	55,354	29,613		1,372	59,974	317,581	546
Other	1,316					8,313			2,288	11,916	20
Total	748,222	66,965	123,687	5,777	130,529	317,395		18,202	159,356	1,570,134	2,698
Combined Direct and Pooled Expenditures											
Federal	1,103,315	22,130		17,480	42,550	8,328	493,319	28,809	14,523	1,730,454	2,973
State	2,870,323	104,539	188,040	309,208	372,391	279,173		195,068	82,571	4,401,313	7,562
Local	350,223	78,263	37,354	57,073	208,401	35,191		160,309	59,974	986,788	1,696
Local Sch - Public	90,412	2,555	13,586	18,381	12,978	2,415				140,326	241
Other	1,316					8,313			2,288	11,916	20
Total	4,415,588	207,487	238,980	402,142	636,319	333,420	493,319	384,186	159,356	7,270,798	12,493

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0150 New Market School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	392,093	1,516	7,482	6,349	36,988	13,024	447,598	17,221		922,271	2,341
State	2,081,929	113,895	97,856	190,930	230,373	0		185,645		2,900,628	7,362
Local	2,288	99,926	4,857	96,422	83,082	1,881				288,456	732
Local Sch - Public	73,026	2,765	7,060	10,742	21,768	1,694		0		117,055	297
Total	2,549,335	218,103	117,255	304,443	372,211	16,600	447,598	202,866		4,228,410	10,732
Pooled Expenditures											
Federal	315,562	9,517	70,377		1	281		13,551	9,415	418,704	1,063
State	107,849	31,702	94,483	2,809	58,267	188,913		4,028	53,530	541,581	1,375
Local	1,097	47,218	25,191	2,238	30,049	20,047			38,881	164,721	418
Other	853					5,627			1,483	7,963	20
Total	425,361	88,437	190,051	5,047	88,317	214,869		17,580	103,309	1,132,970	2,876
Combined Direct and Pooled Expenditures											
Federal	707,655	11,033	77,859	6,349	36,989	13,305	447,598	30,772	9,415	1,340,975	3,403
State	2,189,778	145,597	192,339	193,739	288,640	188,913		189,674	53,530	3,442,209	8,737
Local	3,385	147,145	30,048	98,660	113,131	21,929			38,881	453,178	1,150
Local Sch - Public	73,026	2,765	7,060	10,742	21,768	1,694		0		117,055	297
Other	853					5,627			1,483	7,963	20
Total	2,974,696	306,540	307,306	309,490	460,528	231,468	447,598	220,446	103,309	5,361,380	13,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0170 Owens Cross Roads School

PK-12 Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	312,946	1,011	20,209	8,603	15,167	7,113	278,692	11,343		655,085	2,054
State	1,620,485	183,544	87,894	179,211	181,820	85		196,777		2,449,815	7,680
Local	164,659	45,951	4,082	90,140	57,369	3,614				365,814	1,147
Local Sch - Public	51,691	2,458	12,510	11,890	11,740	369		0		90,659	284
Total	2,149,781	232,965	124,694	289,843	266,097	11,182	278,692	208,120		3,561,374	11,164
Pooled Expenditures											
Federal	251,863	6,347	190,080		0	228		8,926	7,841	465,287	1,459
State	83,945	51,089	84,864	2,636	45,987	152,952		4,270	44,582	470,326	1,474
Local	78,992	21,713	21,173	2,092	20,749	16,231			32,382	193,332	606
Other	710					4,556			1,235	6,502	20
Total	415,511	79,150	296,117	4,728	66,736	173,967		13,196	86,040	1,135,446	3,559
Combined Direct and Pooled Expenditures											
Federal	564,809	7,359	210,288	8,603	15,167	7,341	278,692	20,270	7,841	1,120,371	3,512
State	1,704,430	234,634	172,758	181,847	227,808	153,037		201,046	44,582	2,920,142	9,154
Local	243,650	67,664	25,255	92,232	78,118	19,846			32,382	559,146	1,753
Local Sch - Public	51,691	2,458	12,510	11,890	11,740	369		0		90,659	284
Other	710					4,556			1,235	6,502	20
Total	2,565,292	312,115	420,811	294,572	332,833	185,149	278,692	221,316	86,040	4,696,820	14,724

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0176 Riverton Intermediate School

PK-12 Enrollment
813

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	417,811	0		8,658	23,724	6,615	615,604			1,072,411	1,319
State	3,397,000	232,995	103,802	385,213	310,545					4,429,555	5,448
Local	2,909	52,751	5,660	54,624	370,446	2,638				489,029	602
Local Sch - Public	172,490	9,768	17,375	10,070	38,355	3,476				251,534	309
Total	3,990,210	295,514	126,837	458,566	743,070	12,730	615,604			6,242,530	7,678
Pooled Expenditures											
Federal	336,260	0			0	581			22,448	359,288	442
State	175,973	64,854	100,224	5,667	78,545	389,812			127,624	942,700	1,160
Local	1,396	24,926	29,354	1,268	133,982	41,367			92,698	324,990	400
Other	2,034					11,612			3,536	17,181	21
Total	515,662	89,780	129,578	6,935	212,528	443,372			246,305	1,644,159	2,022
Combined Direct and Pooled Expenditures											
Federal	754,071	0		8,658	23,724	7,195	615,604		22,448	1,431,700	1,761
State	3,572,973	297,849	204,026	390,880	389,091	389,812			127,624	5,372,255	6,608
Local	4,305	77,677	35,014	55,892	504,428	44,005			92,698	814,019	1,001
Local Sch - Public	172,490	9,768	17,375	10,070	38,355	3,476				251,534	309
Other	2,034					11,612			3,536	17,181	21
Total	4,505,872	385,294	256,415	465,500	955,597	456,101	615,604		246,305	7,886,689	9,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0180 Riverton Elementary School

PK-12 Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	179,265	1,451		9,235	23,473	11,071	333,388			557,884	960
State	3,161,145	158,312	86,276	223,489	254,300			0		3,883,522	6,684
Local	1,306	58,805	3,011	65,037	180,975	1,424		172,840		483,397	832
Local Sch - Public	114,126	16,363	16,948	23,808	24,599	983		9,463		206,289	355
Total	3,455,842	234,930	106,235	321,568	483,347	13,479	333,388	182,302		5,131,092	8,831
Pooled Expenditures											
Federal	144,275	9,105			0	415			15,186	168,981	291
State	163,755	44,066	83,302	3,288	64,319	278,574		0	86,339	723,643	1,246
Local	627	27,787	15,615	1,509	65,454	29,562		1,492	62,711	204,758	352
Other	1,376					8,298			2,392	12,066	21
Total	310,032	80,958	98,917	4,797	129,774	316,850		1,492	166,627	1,109,448	1,910
Combined Direct and Pooled Expenditures											
Federal	323,540	10,556		9,235	23,474	11,486	333,388		15,186	726,865	1,251
State	3,324,900	202,378	169,578	226,776	318,619	278,574		0	86,339	4,607,165	7,930
Local	1,933	86,592	18,626	66,546	246,429	30,986		174,332	62,711	688,155	1,184
Local Sch - Public	114,126	16,363	16,948	23,808	24,599	983		9,463		206,289	355
Other	1,376					8,298			2,392	12,066	21
Total	3,765,874	315,888	205,152	326,365	613,122	330,329	333,388	183,794	166,627	6,240,540	10,741

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0185 Legacy Elementary School

PK-12 Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	327,812	0		9,235	36,425	10,866	452,312			836,651	1,326
State	3,438,680	97,091	99,696	232,171	330,216			179,901		4,377,755	6,938
Local	3,627	113,907	12,386	67,051	135,453	3,189		18,858		354,471	562
Local Sch - Public	181,220	2,493	8,722	17,631	38,158	2,093				250,317	397
Total	3,951,339	213,491	120,804	326,088	540,253	16,148	452,312	198,759		5,819,194	9,222
Pooled Expenditures											
Federal	263,828	0			1	451			16,318	280,597	445
State	178,132	27,025	96,259	3,416	83,521	302,548		3,903	92,775	787,579	1,248
Local	1,740	53,825	64,241	1,556	48,990	32,106		163	67,386	270,006	428
Other	1,478					9,013			2,570	13,061	21
Total	445,178	80,850	160,500	4,972	132,512	344,117		4,066	179,049	1,351,243	2,141
Combined Direct and Pooled Expenditures											
Federal	591,640	0		9,235	36,426	11,317	452,312		16,318	1,117,248	1,771
State	3,616,812	124,116	195,955	235,587	413,737	302,548		183,804	92,775	5,165,334	8,186
Local	5,366	167,731	76,627	68,607	184,444	35,295		19,021	67,386	624,477	990
Local Sch - Public	181,220	2,493	8,722	17,631	38,158	2,093				250,317	397
Other	1,478					9,013			2,570	13,061	21
Total	4,396,517	294,341	281,304	331,060	672,765	360,266	452,312	202,825	179,049	7,170,437	11,364

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0190 Sparkman High School

PK-12 Enrollment
1,738

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,184	81,924		0	34,312	0	973,309			1,342,729	773
State	7,765,499	421,289	181,957	773,169	360,018	32,872				9,534,805	5,486
Local	302,557	344,324	21,655	249,067	412,575	35,167				1,365,346	786
Local Sch - Public	675,168	232,601	19,658	31,100	199,651	76,239				1,234,419	710
Total	8,996,409	1,080,139	223,270	1,053,337	1,006,557	144,277	973,309			13,477,298	7,754
Pooled Expenditures											
Federal	203,766	514,126			1	1,241			47,988	767,121	441
State	402,272	117,265	175,685	11,374	91,059	833,326			272,830	1,903,811	1,095
Local	145,146	162,704	112,315	5,781	149,219	88,432			198,166	861,762	496
Other	4,347					24,824			7,558	36,729	21
Total	755,531	794,095	288,000	17,155	240,278	947,823			526,542	3,569,423	2,054
Combined Direct and Pooled Expenditures											
Federal	456,950	596,050		0	34,312	1,241	973,309		47,988	2,109,850	1,214
State	8,167,772	538,554	357,642	784,544	451,077	866,197			272,830	11,438,616	6,581
Local	447,703	507,028	133,970	254,848	561,794	123,598			198,166	2,227,108	1,281
Local Sch - Public	675,168	232,601	19,658	31,100	199,651	76,239				1,234,419	710
Other	4,347					24,824			7,558	36,729	21
Total	9,751,940	1,874,234	511,270	1,070,492	1,246,835	1,092,100	973,309		526,542	17,046,722	9,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0191 Sparkman Ninth Grade School

PK-12 Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	259,839	3,490		0	29,288	0	553,420			846,037	1,300
State	3,039,552	187,723	83,404	361,035	289,537					3,961,251	6,085
Local	55,485	103,389	4,239	101,715	153,716	89				418,634	643
Local Sch - Public	93,739	6,186	16,329	16,291	33,481	179				166,206	255
Total	3,448,615	300,788	103,972	479,041	506,023	269	553,420			5,392,127	8,283
Pooled Expenditures											
Federal	209,122	21,902			0	465			17,975	249,464	383
State	157,456	52,252	80,529	5,311	73,232	312,138			102,194	783,112	1,203
Local	26,618	48,854	21,986	2,361	55,596	33,124			74,227	262,765	404
Other	1,628					9,298			2,831	13,758	21
Total	394,824	123,009	102,516	7,672	128,828	355,024			197,226	1,309,099	2,011
Combined Direct and Pooled Expenditures											
Federal	468,960	25,392		0	29,289	465	553,420		17,975	1,095,500	1,683
State	3,197,008	239,975	163,934	366,346	362,769	312,138			102,194	4,744,363	7,288
Local	82,103	152,243	26,225	104,076	209,312	33,213			74,227	681,399	1,047
Local Sch - Public	93,739	6,186	16,329	16,291	33,481	179				166,206	255
Other	1,628					9,298			2,831	13,758	21
Total	3,843,439	423,797	206,488	486,713	634,851	355,293	553,420		197,226	6,701,226	10,294

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0195 Sparkman Middle School

PK-12 Enrollment
859

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	488,133	33,227	7,920	0	34,011	6,628	617,029			1,186,949	1,382
State	3,468,587	220,095	95,940	413,942	319,668					4,518,232	5,260
Local	92,924	62,823	4,642	162,391	62,425	5,016				390,222	454
Local Sch - Public	153,263	68,176	12,857	19,280	69,815	3,906				327,297	381
Total	4,202,907	384,321	121,360	595,613	485,919	15,551	617,029			6,422,700	7,477
Pooled Expenditures											
Federal	392,856	208,523	74,498		1	613			23,718	700,209	815
State	179,681	61,263	92,633	6,090	80,853	411,868			134,845	967,234	1,126
Local	44,579	29,686	24,074	3,769	22,578	43,707			97,943	266,336	310
Other	2,149					12,269			3,736	18,153	21
Total	619,264	299,472	191,206	9,858	103,431	468,458			260,242	1,951,932	2,272
Combined Direct and Pooled Expenditures											
Federal	880,989	241,751	82,418	0	34,011	7,242	617,029		23,718	1,887,158	2,197
State	3,648,268	281,358	188,574	420,031	400,521	411,868			134,845	5,485,465	6,386
Local	137,503	92,509	28,716	166,160	85,003	48,723			97,943	656,558	764
Local Sch - Public	153,263	68,176	12,857	19,280	69,815	3,906				327,297	381
Other	2,149					12,269			3,736	18,153	21
Total	4,822,172	683,794	312,566	605,471	589,350	484,009	617,029		260,242	8,374,632	9,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0210 Walnut Grove School

PK-12 Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	351,378	14,844	12,737	0	30,430	3,806	325,553	8,729		747,477	2,651
State	1,433,667	121,949	89,625	171,862	199,981	369		96,724		2,114,177	7,497
Local	2,049	97,961	2,261	104,858	34,586	1,251				242,965	862
Local Sch - Public	74,244	7,470	5,291	7,080	15,784	1,228				111,096	394
Total	1,861,338	242,224	109,914	283,800	280,780	6,653	325,553	105,453		3,215,715	11,403
Pooled Expenditures											
Federal	282,793	93,157	119,806		1	201		6,869	7,344	510,172	1,809
State	74,268	33,944	86,535	2,528	50,581	135,212		2,099	41,757	426,923	1,514
Local	983	46,290	11,725	2,434	12,509	14,349			30,329	118,618	421
Other	665					4,028			1,157	5,850	21
Total	358,709	173,391	218,067	4,962	63,090	153,789		8,968	80,587	1,061,563	3,764
Combined Direct and Pooled Expenditures											
Federal	634,171	108,001	132,544	0	30,431	4,008	325,553	15,598	7,344	1,257,649	4,460
State	1,507,935	155,894	176,160	174,390	250,561	135,580		98,823	41,757	2,541,100	9,011
Local	3,032	144,251	13,986	107,291	47,095	15,599			30,329	361,583	1,282
Local Sch - Public	74,244	7,470	5,291	7,080	15,784	1,228				111,096	394
Other	665					4,028			1,157	5,850	21
Total	2,220,047	415,615	327,981	288,762	343,870	160,442	325,553	114,421	80,587	4,277,278	15,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0215 Moores Mill Intermediate School

PK-12 Enrollment
840

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	557,108	4,641	24,288	5,411	26,406	20,885	579,324			1,218,062	1,450
State	3,159,389	119,793	93,640	235,918	230,147					3,838,887	4,570
Local	32,911	112,241	867	169,849	267,764	3,002				586,634	698
Local Sch - Public	84,248	6,912	9,321	9,062	19,454	2,021				131,017	156
Total	3,833,656	243,587	128,117	420,239	543,771	25,907	579,324			5,774,600	6,875
Pooled Expenditures											
Federal	448,368	29,123	228,455		0	600			23,193	729,739	869
State	163,664	33,344	90,413	3,471	58,210	402,758			131,863	883,723	1,052
Local	15,788	53,037	4,495	3,942	96,844	42,740			95,776	312,624	372
Other	2,101					11,998			3,653	17,752	21
Total	629,921	115,505	323,363	7,413	155,055	458,096			254,485	1,943,838	2,314
Combined Direct and Pooled Expenditures											
Federal	1,005,475	33,764	252,743	5,411	26,406	21,485	579,324		23,193	1,947,802	2,319
State	3,323,053	153,137	184,053	239,388	288,357	402,758			131,863	4,722,609	5,622
Local	48,699	165,278	5,362	173,791	364,609	45,742			95,776	899,258	1,071
Local Sch - Public	84,248	6,912	9,321	9,062	19,454	2,021				131,017	156
Other	2,101					11,998			3,653	17,752	21
Total	4,463,577	359,091	451,480	427,652	698,826	484,003	579,324		254,485	7,718,438	9,189

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0230 Endeavor Elementary School

PK-12 Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	326,443	0		9,235	27,402	10,796	455,107	69,089		898,071	1,430
State	3,138,754	177,412	204,142	251,673	244,488			85,905		4,102,374	6,532
Local	71,133	64,613	6,457	62,857	214,414	3,667		402,484		825,627	1,315
Local Sch - Public	135,570	8,664	20,444	12,614	37,554	3,251				218,096	347
Total	3,671,900	250,689	231,042	336,379	523,859	17,714	455,107	557,478		6,044,167	9,624
Pooled Expenditures											
Federal	262,725	0			0	448		54,368	16,290	333,833	532
State	162,595	49,382	197,105	3,702	61,838	301,110		1,864	92,618	870,214	1,386
Local	34,125	30,532	33,488	1,459	77,549	31,954		3,474	67,272	279,852	446
Other	1,476					8,970			2,566	13,011	21
Total	460,921	79,914	230,593	5,161	139,387	342,481		59,707	178,746	1,496,910	2,384
Combined Direct and Pooled Expenditures											
Federal	589,168	0		9,235	27,403	11,244	455,107	123,457	16,290	1,231,904	1,962
State	3,301,349	226,794	401,246	255,375	306,326	301,110		87,769	92,618	4,972,587	7,918
Local	105,258	95,145	39,945	64,316	291,963	35,621		405,959	67,272	1,105,478	1,760
Local Sch - Public	135,570	8,664	20,444	12,614	37,554	3,251				218,096	347
Other	1,476					8,970			2,566	13,011	21
Total	4,132,821	330,603	461,635	341,540	663,246	360,195	455,107	617,185	178,746	7,541,077	12,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

045 Madison County

0250 Madison County Virtual Academy

PK-12 Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	23,033	480		5,411		0	619			29,543	47
State	2,408,782	160,860	87,622	249,641						2,906,905	4,651
Local	8,402	111,433	0	145,401	3,844	0				269,080	431
Local Sch - Public	68,800	5,973	10,968	5,730	8,723	0				100,194	160
Total	2,509,016	278,746	98,590	406,184	12,567	0	619			3,305,722	5,289
Pooled Expenditures											
Federal	18,537	3,012				0			17,257	38,806	62
State	124,781	44,775	84,602	3,672		0			98,112	355,943	570
Local	4,031	52,656	0	3,375	1,390	0			71,262	132,713	212
Other	1,563					0			2,718	4,281	7
Total	148,912	100,443	84,602	7,047	1,390	0			189,349	531,743	851
Combined Direct and Pooled Expenditures											
Federal	41,570	3,492		5,411		0	619		17,257	68,349	109
State	2,533,563	205,635	172,224	253,313		0			98,112	3,262,847	5,221
Local	12,432	164,089	0	148,776	5,234	0			71,262	401,793	643
Local Sch - Public	68,800	5,973	10,968	5,730	8,723	0				100,194	160
Other	1,563					0			2,718	4,281	7
Total	2,657,928	379,189	183,192	413,231	13,957	0	619		189,349	3,837,465	6,140

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

046 Marengo County

0010 Amelia L. Johnson High School

PK-12 Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	524,696	53,778	15,550	2,788	2,943		257,565			857,320	5,954
State	934,537	114,882	100,044	155,621	76,347	160,929		121,440		1,663,800	11,554
Local		35,363			31,100	2,987				69,451	482
Local Sch - Public	2,986	101,909	0	5,690	322					110,908	770
Other					0					0	0
Total	1,462,219	305,933	115,594	164,099	110,712	163,916	257,565	121,440		2,701,479	18,760
Pooled Expenditures											
Federal	494,440	33,460	80,078		2,032	0			17,019	627,029	4,354
State	41,645	35,881	33,991		74,150	75,209		0	79,802	340,678	2,366
Local	6	2,723		753	6,374	0			44,769	54,626	379
Other					3,149					3,149	22
Total	536,091	72,064	114,069	753	85,705	75,210		0	141,590	1,025,482	7,121
Combined Direct and Pooled Expenditures											
Federal	1,019,136	87,238	95,627	2,788	4,975	0	257,565		17,019	1,484,349	10,308
State	976,182	150,762	134,036	155,621	150,496	236,138		121,440	79,802	2,004,478	13,920
Local	6	38,087		753	37,474	2,988			44,769	124,077	862
Local Sch - Public	2,986	101,909	0	5,690	322					110,908	770
Other					3,149					3,149	22
Total	1,998,310	377,997	229,663	164,853	196,417	239,126	257,565	121,440	141,590	3,726,961	25,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

046 Marengo County

0060 Marengo High School

PK-12 Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	334,785	98,224	10,841	3,343	5,731		404,033			856,956	3,455
State	1,413,773	99,372	87,688	159,704	107,469	243,629		108,600		2,220,236	8,953
Local		34,393	2,308		90,193	1,690		75		128,658	519
Local Sch - Public	28,555	115,588		8,867	0					153,009	617
Other					0					0	0
Total	1,777,113	347,576	100,836	171,914	203,393	245,319	404,033	108,676		3,358,860	13,544
Pooled Expenditures											
Federal	315,480	61,113	55,829		3,957	0			28,611	464,990	1,875
State	63,001	31,036	29,793		104,376	129,527		0	134,160	491,894	1,983
Local	10	2,649	25,376	1,266	18,486	1			75,264	123,052	496
Other					5,294					5,294	21
Total	378,491	94,798	110,998	1,266	132,114	129,528		0	238,035	1,085,230	4,376
Combined Direct and Pooled Expenditures											
Federal	650,265	159,337	66,669	3,343	9,688	0	404,033		28,611	1,321,946	5,330
State	1,476,774	130,409	117,481	159,704	211,845	373,156		108,600	134,160	2,712,130	10,936
Local	10	37,041	27,684	1,266	108,679	1,690		75	75,264	251,710	1,015
Local Sch - Public	28,555	115,588		8,867	0					153,009	617
Other					5,294					5,294	21
Total	2,155,604	442,374	211,834	173,180	335,507	374,847	404,033	108,676	238,035	4,444,090	17,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

046 Marengo County

0090 Sweet Water High School

PK-12 Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	556,326	75,133	10,621	3,343	37,231	5,881	530,218	10,268		1,229,022	2,191
State	2,639,342	221,620	89,150	242,524	125,794	403,294		231,103		3,952,828	7,046
Local		41,878	5,372		123,569	674		26,556		198,049	353
Local Sch - Public	41,899	151,234		18,068	4,828					216,029	385
Other					0					0	0
Total	3,237,567	489,866	105,143	263,935	291,422	409,850	530,218	267,927		5,595,929	9,975
Pooled Expenditures											
Federal	524,247	46,747	54,697		25,706	0		0	63,758	715,154	1,275
State	117,615	69,218	30,290		122,174	293,002		0	298,969	931,269	1,660
Local	22	3,225	59,072	2,821	25,327	2			167,722	258,191	460
Other					11,798					11,798	21
Total	641,884	119,190	144,059	2,821	185,005	293,004		0	530,449	1,916,412	3,416
Combined Direct and Pooled Expenditures											
Federal	1,080,573	121,880	65,317	3,343	62,936	5,881	530,218	10,268	63,758	1,944,176	3,466
State	2,756,957	290,838	119,440	242,524	247,968	696,296		231,103	298,969	4,884,097	8,706
Local	22	45,103	64,444	2,821	148,896	676		26,556	167,722	456,240	813
Local Sch - Public	41,899	151,234		18,068	4,828					216,029	385
Other					11,798					11,798	21
Total	3,879,451	609,055	249,202	266,757	476,427	702,854	530,218	267,927	530,449	7,512,341	13,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0010 Brilliant School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	443,541	39,076	172		19,536		275,554			777,880	3,051
State	1,465,453	165,780	91,600	277,485	210,278					2,210,596	8,669
Local	18,399				23,673	15,123			372	57,567	226
Local Sch - Public	162,332	4,312	0	6,326	37,648					210,618	826
Total	2,089,725	209,169	91,772	283,811	291,135	15,123	275,554		372	3,256,661	12,771
Pooled Expenditures											
Federal	38,894	40,259	1,560		12,525	10			29,621	122,870	482
State	25,811	129,375	3,170		93,808	151,307			65,507	468,979	1,839
Local	2,157				12,947	2,919			38,262	56,285	221
Other					2,773	6,881				9,654	38
Total	66,862	169,635	4,730		122,053	161,117			133,390	657,787	2,580
Combined Direct and Pooled Expenditures											
Federal	482,435	79,336	1,733		32,061	10	275,554		29,621	900,750	3,532
State	1,491,265	295,155	94,770	277,485	304,086	151,307			65,507	2,679,575	10,508
Local	20,556				36,620	18,042			38,634	113,852	446
Local Sch - Public	162,332	4,312	0	6,326	37,648					210,618	826
Other					2,773	6,881				9,654	38
Total	2,156,588	378,803	96,502	283,811	413,188	176,240	275,554		133,761	3,914,448	15,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0060 Guin Elementary School

PK-12 Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	294,839	44,788	3,924		26,585		468,645			838,781	2,873
State	1,610,359	87,278	95,851	170,848	127,892			102,371		2,194,600	7,516
Local	13,091				2,843	2,370		11,443	0	29,746	102
Local Sch - Public	53,675	8,641	5,317	4,557	14,750			2,172		89,112	305
Total	1,971,964	140,706	105,093	175,405	172,070	2,370	468,645	115,987	0	3,152,239	10,795
Pooled Expenditures											
Federal	25,854	46,143	35,549		17,045	12			32,060	156,663	537
State	28,364	68,112	3,317		57,055	173,261		57	70,901	401,067	1,374
Local	1,535				1,555	3,342		0	41,413	47,845	164
Other					3,001	7,879				10,880	37
Total	55,753	114,256	38,866		78,655	184,495		57	144,375	616,455	2,111
Combined Direct and Pooled Expenditures											
Federal	320,693	90,931	39,473		43,630	12	468,645		32,060	995,443	3,409
State	1,638,723	155,390	99,168	170,848	184,947	173,261		102,428	70,901	2,595,667	8,889
Local	14,625				4,398	5,712		11,443	41,413	77,592	266
Local Sch - Public	53,675	8,641	5,317	4,557	14,750			2,172		89,112	305
Other					3,001	7,879				10,880	37
Total	2,027,716	254,962	143,958	175,405	250,726	186,865	468,645	116,043	144,375	3,768,695	12,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0065 Hackleburg Elementary School

PK-12 Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	459,309	43,649	3,806							506,764	1,803
State	1,298,016	93,117	39,890	163,202	135,936			91,755		1,821,915	6,484
Local	14,731	500		43		1,811		10,461	1,252	28,798	102
Local Sch - Public	57,300	95	0	3,106	14,207					74,709	266
Total	1,829,355	137,361	43,696	166,351	150,143	1,811		102,216	1,252	2,432,185	8,655
Pooled Expenditures											
Federal	40,277	44,971	34,476			12			30,318	150,052	534
State	22,862	72,669	1,380		60,643	166,734		51	67,048	391,388	1,393
Local	1,727	28,804		111		3,217		0	39,163	73,021	260
Other					2,838	7,582				10,421	37
Total	64,866	146,444	35,856	111	63,481	177,545		51	136,528	624,882	2,224
Combined Direct and Pooled Expenditures											
Federal	499,586	88,620	38,281			12			30,318	656,816	2,337
State	1,320,878	165,786	41,270	163,202	196,579	166,734		91,806	67,048	2,213,303	7,877
Local	16,457	29,304		154		5,028		10,461	40,414	101,819	362
Local Sch - Public	57,300	95	0	3,106	14,207					74,709	266
Other					2,838	7,582				10,421	37
Total	1,894,221	283,805	79,551	166,462	213,625	179,356		102,267	137,780	3,057,067	10,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0070 Hackleburg High School

PK-12 Enrollment
222

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	206,520	54,951	549		16,343		494,533			772,896	3,482
State	1,073,811	81,833	45,281	154,902	151,661					1,507,487	6,790
Local	13,325			850	16,514	15,160			108	45,957	207
Local Sch - Public	177,063	45,534		8,924	27,920					259,440	1,169
Total	1,470,719	182,317	45,830	164,676	212,438	15,160	494,533		108	2,585,781	11,648
Pooled Expenditures											
Federal	18,110	56,614	4,974		10,478	9			25,787	115,972	522
State	18,913	63,863	1,567		67,658	131,726			57,029	340,757	1,535
Local	1,562			2,189	9,031	2,541			33,311	48,634	219
Other					2,414	5,990				8,404	38
Total	38,585	120,477	6,541	2,189	89,582	140,267			116,128	513,768	2,314
Combined Direct and Pooled Expenditures											
Federal	224,630	111,565	5,523		26,821	9	494,533		25,787	888,869	4,004
State	1,092,724	145,695	46,847	154,902	219,320	131,726			57,029	1,848,244	8,325
Local	14,887			3,039	25,545	17,702			33,419	94,591	426
Local Sch - Public	177,063	45,534		8,924	27,920					259,440	1,169
Other					2,414	5,990				8,404	38
Total	1,509,304	302,794	52,370	166,865	302,020	155,427	494,533		116,236	3,099,549	13,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0075 Hamilton Elementary School

PK-12 Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	713,428	26,527	13,769		28,908	0	552,547	15,922		1,351,100	2,131
State	3,593,632	248,654	101,354	348,234	200,416			238,312		4,730,601	7,462
Local	32,647	681	1,771		4,649	5,424		9,689	0	54,860	87
Local Sch - Public	215,407	0		10,029	12,222					237,658	375
Total	4,555,114	275,862	116,893	358,263	246,194	5,424	552,547	263,922	0	6,374,219	10,054
Pooled Expenditures											
Federal	62,560	27,330	124,728		18,533	26		978	71,322	305,478	482
State	63,296	194,051	3,507		89,409	376,191		132	157,730	884,315	1,395
Local	3,827	39,243	4,791		2,542	7,257		0	92,130	149,790	236
Other					6,677	17,108				23,784	38
Total	129,683	260,623	133,027		117,161	400,582		1,110	321,182	1,363,367	2,150
Combined Direct and Pooled Expenditures											
Federal	775,988	53,857	138,497		47,441	26	552,547	16,900	71,322	1,656,578	2,613
State	3,656,928	442,704	104,861	348,234	289,825	376,191		238,444	157,730	5,614,916	8,856
Local	36,474	39,924	6,562		7,191	12,681		9,689	92,130	204,650	323
Local Sch - Public	215,407	0		10,029	12,222					237,658	375
Other					6,677	17,108				23,784	38
Total	4,684,797	536,485	249,920	358,263	363,355	406,006	552,547	265,033	321,182	7,737,586	12,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0080 Hamilton Middle School

PK-12 Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	417,963	2,775	345							421,083	932
State	2,072,771	154,489	94,731	277,067	155,271					2,754,329	6,094
Local	90,637	25			1,802	1,856				94,320	209
Local Sch - Public	38,737	19,032		4,557	24,195					86,522	191
Total	2,620,109	176,321	95,076	281,624	181,268	1,856				3,356,253	7,425
Pooled Expenditures											
Federal	36,651	2,859	3,121			19			52,504	95,154	211
State	36,508	120,564	3,278		69,269	268,199			116,114	613,932	1,358
Local	10,625	1,436			986	5,174			67,822	86,042	190
Other					4,915	12,197				17,112	38
Total	83,785	124,859	6,399		75,169	285,588			236,440	812,240	1,797
Combined Direct and Pooled Expenditures											
Federal	454,614	5,634	3,465			19			52,504	516,237	1,142
State	2,109,279	275,053	98,009	277,067	224,539	268,199			116,114	3,368,261	7,452
Local	101,263	1,461			2,788	7,029			67,822	180,362	399
Local Sch - Public	38,737	19,032		4,557	24,195					86,522	191
Other					4,915	12,197				17,112	38
Total	2,703,893	301,180	101,475	281,624	256,437	287,444			236,440	4,168,493	9,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0090 Hamilton High School

PK-12 Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	383,396	212	1,981		40,401		622,336			1,048,326	2,250
State	2,679,684	117,258	107,933	310,972	232,040					3,447,887	7,399
Local	33,148	1,145			6,075	32,480				72,849	156
Local Sch - Public	296,459	7,213	2,041	7,734	63,039					376,486	808
Total	3,392,687	125,828	111,955	318,706	341,555	32,480	622,336			4,945,548	10,613
Pooled Expenditures											
Federal	33,620	219	17,945		25,902	19			54,130	131,835	283
State	47,198	91,509	3,735		103,517	276,506			119,710	642,175	1,378
Local	3,886	65,968			3,323	5,334			69,922	148,433	319
Other					5,067	12,575				17,642	38
Total	84,704	157,696	21,680		137,809	294,434			243,763	940,085	2,017
Combined Direct and Pooled Expenditures											
Federal	417,016	431	19,926		66,303	19	622,336		54,130	1,180,161	2,533
State	2,726,882	208,767	111,668	310,972	335,557	276,506			119,710	4,090,062	8,777
Local	37,034	67,113			9,398	37,814			69,922	221,282	475
Local Sch - Public	296,459	7,213	2,041	7,734	63,039					376,486	808
Other					5,067	12,575				17,642	38
Total	3,477,391	283,524	133,635	318,706	479,364	326,914	622,336		243,763	5,885,632	12,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0095 Marion County Alternative School

PK-12 Enrollment
15

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	44,929		0							44,929	2,995
State	143,267		0		0					143,267	9,551
Local	373			396	264	384			446	1,864	124
Total	188,568		0	396	264	384			446	190,059	12,671
Pooled Expenditures											
Federal	3,940		0			1			1,742	5,683	379
State	2,523		0		0	8,900			3,853	15,277	1,018
Local	44			1,020	145	172			2,251	3,631	242
Other					163	405				568	38
Total	6,507		0	1,020	308	9,477			7,846	25,158	1,677
Combined Direct and Pooled Expenditures											
Federal	48,869		0			1			1,742	50,612	3,374
State	145,790		0		0	8,900			3,853	158,544	10,570
Local	417			1,416	409	556			2,697	5,494	366
Other					163	405				568	38
Total	195,075		0	1,416	572	9,862			8,292	215,217	14,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0100 Marion County High School

PK-12 Enrollment
250

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,094	74,008	603							204,705	819
State	1,248,985	35,993	47,389	159,185	199,375					1,690,927	6,764
Local	17,016			2,796	1,660	10,337				31,808	127
Local Sch - Public	206,026	1,067	369	21,642	44,212					273,315	1,093
Total	1,602,121	111,068	48,360	183,623	245,247	10,337				2,200,755	8,803
Pooled Expenditures											
Federal	11,408	76,248	5,462			10			29,040	122,168	489
State	21,999	28,089	1,640		88,944	148,340			64,222	353,235	1,413
Local	1,995			7,196	908	2,862			37,512	50,472	202
Other					2,718	6,746				9,464	38
Total	35,401	104,337	7,101	7,196	92,571	157,958			130,774	535,339	2,141
Combined Direct and Pooled Expenditures											
Federal	141,502	150,256	6,064			10			29,040	326,873	1,307
State	1,270,984	64,082	49,028	159,185	288,320	148,340			64,222	2,044,162	8,177
Local	19,011			9,992	2,568	13,199			37,512	82,281	329
Local Sch - Public	206,026	1,067	369	21,642	44,212					273,315	1,093
Other					2,718	6,746				9,464	38
Total	1,637,522	215,405	55,461	190,819	337,818	168,295			130,774	2,736,095	10,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0105 Phillips Elementary School

PK-12 Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	521,233	48,842	2,239		0					572,314	2,253
State	1,256,595	94,396	52,281	166,245	97,531			104,962		1,772,010	6,976
Local	30,545	0			645	1,219			0	32,409	128
Local Sch - Public	20,952	370		4,455	10,080			600		36,456	144
Total	1,829,324	143,607	54,521	170,700	108,255	1,219		105,562	0	2,413,188	9,501
Pooled Expenditures											
Federal	45,707	50,320	20,286		0	10			27,762	144,086	567
State	22,133	73,667	1,809		43,510	150,714		58	61,397	353,287	1,391
Local	3,581	0			353	2,907			35,862	42,702	168
Other					2,599	6,854				9,453	37
Total	71,420	123,987	22,095		46,462	160,485		58	125,020	549,528	2,163
Combined Direct and Pooled Expenditures											
Federal	566,939	99,162	22,525		0	10			27,762	716,400	2,820
State	1,278,728	168,063	54,090	166,245	141,041	150,714		105,020	61,397	2,125,297	8,367
Local	34,126	0			998	4,127			35,862	75,111	296
Local Sch - Public	20,952	370		4,455	10,080			600		36,456	144
Other					2,599	6,854				9,453	37
Total	1,900,745	267,595	76,615	170,700	154,717	161,705		105,620	125,020	2,962,716	11,664

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

047 Marion County

0110 Phillips High School

PK-12 Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	161,607	47,715	431		22,138		468,010			699,900	3,365
State	1,256,425	65,758	53,320	185,068	189,911					1,750,482	8,416
Local	27,928				48,351	9,067			167	85,512	411
Local Sch - Public	98,313	472		6,903	16,120					121,808	586
Total	1,544,273	113,945	53,751	191,971	276,520	9,067	468,010		167	2,657,703	12,777
Pooled Expenditures											
Federal	14,171	49,159	3,901		14,193	9			24,161	105,595	508
State	22,130	51,318	1,845		84,723	123,419			53,433	336,867	1,620
Local	3,274				26,443	2,381			31,210	63,308	304
Other					2,262	5,613				7,874	38
Total	39,575	100,477	5,746		127,621	131,421			108,804	513,644	2,469
Combined Direct and Pooled Expenditures											
Federal	175,778	96,874	4,332		36,332	9	468,010		24,161	805,495	3,873
State	1,278,555	117,076	55,165	185,068	274,634	123,419			53,433	2,087,350	10,035
Local	31,202				74,794	11,448			31,377	148,820	715
Local Sch - Public	98,313	472		6,903	16,120					121,808	586
Other					2,262	5,613				7,874	38
Total	1,583,848	214,422	59,497	191,971	404,141	140,488	468,010		108,971	3,171,348	15,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0030 Asbury High School

PK-12 Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	335,439	0	16,612		1,635		1,428,367			1,782,053	2,684
State	3,288,276	212,149	102,547	435,870	96,348					4,135,189	6,228
Local	20,661	4,305	6,666	817	515,661	3,127			0	551,236	830
Local Sch - Public	92,765	3,967	114	15,643	22,145	4,364				138,997	209
Total	3,737,141	220,420	125,938	452,330	635,789	7,490	1,428,367		0	6,607,476	9,951
Pooled Expenditures											
Federal	174,785	0	80,624		15,885	17,920	0		119,273	408,488	615
State	36,346	34,391	16,945		132,308	422,045			185,575	827,610	1,246
Local	23,337	14,625	2,115	41	337,366	72,832			234,488	684,804	1,031
Other					7,133	14,593				21,726	33
Total	234,468	49,016	99,684	41	492,691	527,390	0		539,337	1,942,628	2,926
Combined Direct and Pooled Expenditures											
Federal	510,224	0	97,236		17,520	17,920	1,428,367		119,273	2,190,541	3,299
State	3,324,622	246,540	119,492	435,870	228,656	422,045			185,575	4,962,800	7,474
Local	43,998	18,930	8,780	859	853,027	75,959			234,488	1,236,041	1,862
Local Sch - Public	92,765	3,967	114	15,643	22,145	4,364				138,997	209
Other					7,133	14,593				21,726	33
Total	3,971,609	269,437	225,622	452,371	1,128,480	534,881	1,428,367		539,337	8,550,104	12,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0035 Asbury Elementary School

PK-12 Enrollment
701

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	438,550	97,581	14,707							550,838	786
State	3,082,966	197,261	157,964	351,997	120,192			304,259		4,214,638	6,012
Local	30,739	2,163	73,518	70	27,652			1,817	2,916	138,874	198
Local Sch - Public	25,498	4,171	1,460	4,580	13,772	1,936				51,418	73
Total	3,577,754	301,175	247,649	356,648	161,615	1,936		306,076	2,916	4,955,769	7,070
Pooled Expenditures											
Federal	228,513	158,156	71,381			18,919			118,555	595,524	850
State	34,077	31,978	26,103		165,050	445,562			184,457	887,227	1,266
Local	34,719	7,348	23,322	4	18,091	76,891			233,076	393,450	561
Other					7,090	15,406				22,496	32
Total	297,309	197,482	120,806	4	190,230	556,778			536,088	1,898,697	2,709
Combined Direct and Pooled Expenditures											
Federal	667,064	255,737	86,088			18,919			118,555	1,146,362	1,635
State	3,117,043	229,238	184,067	351,997	285,241	445,562		304,259	184,457	5,101,865	7,278
Local	65,458	9,511	96,840	74	45,743	76,891		1,817	235,992	532,325	759
Local Sch - Public	25,498	4,171	1,460	4,580	13,772	1,936				51,418	73
Other					7,090	15,406				22,496	32
Total	3,875,063	498,657	368,455	356,651	351,846	558,714		306,076	539,004	6,854,466	9,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0042 Brindlee Mountain High School

PK-12 Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	369,094	30,828					793,148			1,193,070	2,157
State	2,994,945	101,078	90,836	447,442	211,189					3,845,490	6,954
Local	25,613	3,543	5,002	252	293,928	11,355				339,694	614
Local Sch - Public	107,982		2,452	6,266	26,774	4,971				148,444	268
Other	168,722									168,722	305
Total	3,666,356	135,450	98,290	453,960	531,890	16,326	793,148			5,695,420	10,299
Pooled Expenditures											
Federal	192,322	49,966				14,925	0		99,335	356,547	645
State	33,104	16,386	15,010		290,009	351,492			154,553	860,554	1,556
Local	28,929	12,039	1,587	13	192,300	60,657			195,289	490,814	888
Other					5,940	12,154				18,094	33
Total	254,355	78,390	16,597	13	488,249	439,227	0		449,177	1,726,008	3,121
Combined Direct and Pooled Expenditures											
Federal	561,415	80,794				14,925	793,148		99,335	1,549,616	2,802
State	3,028,049	117,464	105,847	447,442	501,197	351,492			154,553	4,706,043	8,510
Local	54,543	15,582	6,589	265	486,227	72,012			195,289	830,507	1,502
Local Sch - Public	107,982		2,452	6,266	26,774	4,971				148,444	268
Other	168,722				5,940	12,154				186,816	338
Total	3,920,711	213,840	114,888	453,972	1,020,139	455,553	793,148		449,177	7,421,427	13,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0090 Douglas Elementary School

PK-12 Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	708,448	49,758	4,305							762,511	1,654
State	2,317,352	166,809	203,264	307,861	112,499					3,107,786	6,741
Local	125,974	32,198	2,501	0	26,625					187,297	406
Local Sch - Public	18,300	5,854	1,464	12,052	11,565	1,193				50,427	109
Total	3,170,074	254,618	211,534	319,913	150,689	1,193				4,108,021	8,911
Pooled Expenditures											
Federal	369,147	80,646	20,895			12,442			82,809	565,939	1,228
State	25,614	27,041	33,588		154,487	293,016			128,841	662,587	1,437
Local	142,285	109,390	793	0	17,419	50,566			162,800	483,252	1,048
Other					4,952	10,132				15,084	33
Total	537,046	217,077	55,277	0	176,858	366,155			374,449	1,726,862	3,746
Combined Direct and Pooled Expenditures											
Federal	1,077,595	130,404	25,201			12,442			82,809	1,328,450	2,882
State	2,342,966	193,850	236,852	307,861	266,986	293,016			128,841	3,770,373	8,179
Local	268,259	141,587	3,294	0	44,045	50,566			162,800	670,550	1,455
Local Sch - Public	18,300	5,854	1,464	12,052	11,565	1,193				50,427	109
Other					4,952	10,132				15,084	33
Total	3,707,120	471,695	266,811	319,913	327,547	367,348			374,449	5,834,883	12,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0095 Robert D Sloman Primary

PK-12 Enrollment
596

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	350,984	44,352	6,166							401,502	674
State	2,772,965	255,634	166,378	272,560	142,707			673,722		4,283,966	7,188
Local	167,378	6,565	2,325	140	22,113			4,526	0	203,047	341
Local Sch - Public	26,390	6,824	3,290	8,753	13,013	1,604		432		60,306	101
Total	3,317,716	313,376	178,159	281,453	177,833	1,604		678,680	0	4,948,822	8,303
Pooled Expenditures											
Federal	182,886	71,885	29,926			16,085			91,431	392,213	658
State	30,650	41,441	27,493		195,969	378,823			142,256	816,632	1,370
Local	189,049	22,306	738	7	14,467	65,373			179,751	471,691	791
Other					5,468	13,099				18,566	31
Total	402,585	135,631	58,157	7	215,904	473,381			413,438	1,699,102	2,851
Combined Direct and Pooled Expenditures											
Federal	533,870	116,237	36,092			16,085			91,431	793,715	1,332
State	2,803,615	297,075	193,871	272,560	338,676	378,823		673,722	142,256	5,100,598	8,558
Local	356,427	28,871	3,063	147	36,580	65,373		4,526	179,751	674,738	1,132
Local Sch - Public	26,390	6,824	3,290	8,753	13,013	1,604		432		60,306	101
Other					5,468	13,099				18,566	31
Total	3,720,301	449,007	236,316	281,460	393,737	474,985		678,680	413,438	6,647,923	11,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0100 Douglas High School

PK-12 Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	284,233	153,910	9,081		857		677,394			1,125,475	1,670
State	3,285,937	360,497	108,982	554,011	176,928					4,486,355	6,656
Local	91,116	1,174	7,942	252	723,219	2,954				826,657	1,226
Local Sch - Public	284,345			5,593	20,660	2,156				312,754	464
Other	33,369									33,369	50
Total	3,979,000	515,582	126,005	559,856	921,664	5,110	677,394			6,784,610	10,066
Pooled Expenditures											
Federal	148,104	249,453	44,075		8,321	18,190	0		121,070	589,213	874
State	36,320	58,440	18,009		242,962	428,401			188,370	972,502	1,443
Local	102,913	3,989	2,519	13	473,160	73,929			238,020	894,543	1,327
Other					7,240	14,813				22,053	33
Total	287,337	311,882	64,603	13	731,682	535,333	0		547,460	2,478,311	3,677
Combined Direct and Pooled Expenditures											
Federal	432,337	403,363	53,156		9,177	18,190	677,394		121,070	1,714,687	2,544
State	3,322,257	418,937	126,991	554,011	419,890	428,401			188,370	5,458,857	8,099
Local	194,029	5,164	10,461	265	1,196,379	76,883			238,020	1,721,201	2,554
Local Sch - Public	284,345			5,593	20,660	2,156				312,754	464
Other	33,369				7,240	14,813				55,422	82
Total	4,266,337	827,464	190,609	559,869	1,653,346	540,443	677,394		547,460	9,262,921	13,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0105 Douglas Middle School

PK-12 Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	334,000	44,162	15,358		1,947		1,586,994			1,982,461	3,997
State	2,193,740	195,518	106,115	485,802	124,205					3,105,380	6,261
Local	11,620	2,227	732	176	25,161	102			0	40,017	81
Local Sch - Public	51,376	1,771	0	5,804	14,606	737				74,294	150
Total	2,590,735	243,678	122,204	491,782	165,919	839	1,586,994		0	5,202,152	10,488
Pooled Expenditures											
Federal	174,036	71,577	74,540		18,911	13,386	0		89,096	441,546	890
State	24,248	31,695	17,535		170,561	315,262			138,623	697,924	1,407
Local	13,124	7,565	232	9	16,461	54,405			175,160	266,956	538
Other					5,328	10,901				16,229	33
Total	211,407	110,838	92,307	9	211,261	393,954	0		402,878	1,422,655	2,868
Combined Direct and Pooled Expenditures											
Federal	508,035	115,740	89,898		20,857	13,386	1,586,994		89,096	2,424,006	4,887
State	2,217,988	227,214	123,649	485,802	294,767	315,262			138,623	3,803,305	7,668
Local	24,743	9,792	964	185	41,622	54,507			175,160	306,973	619
Local Sch - Public	51,376	1,771	0	5,804	14,606	737				74,294	150
Other					5,328	10,901				16,229	33
Total	2,802,143	354,516	214,511	491,791	377,180	394,793	1,586,994		402,878	6,624,807	13,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0120 Brindlee Mountain Elementary School

PK-12 Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	274,242	23,525	2,873		1,479		319,497			621,616	2,634
State	850,731	156,355	260,598	194,311	137,124			317,907		1,917,025	8,123
Local	45,948	10,817	1,390	18,887	109,922			1,546	0	188,512	799
Local Sch - Public	17,021	126	134	2,545	7,044	252				27,122	115
Total	1,187,942	190,823	264,995	215,744	255,569	252	319,497	319,453	0	2,754,275	11,671
Pooled Expenditures											
Federal	142,898	38,128	13,944		14,372	6,369	0		35,566	251,278	1,065
State	9,403	25,347	43,062		188,301	150,004			55,337	471,455	1,998
Local	51,897	36,751	441	956	71,916	25,886			69,923	257,769	1,092
Other					2,127	5,187				7,314	31
Total	204,198	100,226	57,447	956	276,716	187,446	0		160,826	987,815	4,186
Combined Direct and Pooled Expenditures											
Federal	417,139	61,653	16,817		15,851	6,369	319,497		35,566	872,893	3,699
State	860,134	181,702	303,660	194,311	325,425	150,004		317,907	55,337	2,388,480	10,121
Local	97,846	47,568	1,832	19,843	181,838	25,886		1,546	69,923	446,281	1,891
Local Sch - Public	17,021	126	134	2,545	7,044	252				27,122	115
Other					2,127	5,187				7,314	31
Total	1,392,140	291,049	322,442	216,699	532,285	187,698	319,497	319,453	160,826	3,742,090	15,856

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0140 Kate D Smith DAR High School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	214,916	27,067	6,583		1,869		1,196,262			1,446,697	3,672
State	2,490,740	290,202	94,407	366,543	172,049					3,413,941	8,665
Local	19,650	2,895	5,842	351	398,081	8,505				435,324	1,105
Local Sch - Public	153,813	38,763	444	7,973	15,279	3,505				219,777	558
Other	20,244									20,244	51
Total	2,899,364	358,926	107,277	374,867	587,277	12,010	1,196,262			5,535,984	14,051
Pooled Expenditures											
Federal	111,985	43,869	31,953		18,154	10,633	0		70,774	287,368	729
State	27,531	47,044	15,600		236,261	250,430			110,115	686,982	1,744
Local	22,195	9,835	1,853	18	260,441	43,217			139,139	476,697	1,210
Other					4,232	8,659				12,891	33
Total	161,711	100,748	49,406	18	519,088	312,939	0		320,028	1,463,938	3,716
Combined Direct and Pooled Expenditures											
Federal	326,902	70,936	38,536		20,023	10,633	1,196,262		70,774	1,734,065	4,401
State	2,518,271	337,246	110,008	366,543	408,309	250,430			110,115	4,100,923	10,408
Local	41,845	12,730	7,695	369	658,522	51,722			139,139	912,022	2,315
Local Sch - Public	153,813	38,763	444	7,973	15,279	3,505				219,777	558
Other	20,244				4,232	8,659				33,136	84
Total	3,061,075	459,675	156,683	374,885	1,106,365	324,950	1,196,262		320,028	6,999,922	17,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0143 Kate Duncan Smith DAR Middle

PK-12 Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	330,086	27,773	2,878							360,737	991
State	1,843,778	147,503	97,880	358,732	83,952					2,531,846	6,956
Local	12,665	1,912	1,039	946	19,780	1,446			0	37,788	104
Local Sch - Public	31,179	5,087	591	7,137	7,085	927				52,007	143
Total	2,217,707	182,275	102,389	366,816	110,818	2,373			0	2,982,377	8,193
Pooled Expenditures											
Federal	171,996	45,014	13,969			9,824			65,385	306,187	841
State	20,380	23,912	16,174		115,285	231,362			101,731	508,844	1,398
Local	14,305	6,496	330	48	12,941	39,926			128,545	202,590	557
Other					3,910	8,000				11,910	33
Total	206,681	75,421	30,472	48	132,136	289,112			295,661	1,029,531	2,828
Combined Direct and Pooled Expenditures											
Federal	502,082	72,787	16,847			9,824			65,385	666,924	1,832
State	1,864,157	171,415	114,055	358,732	199,238	231,362			101,731	3,040,689	8,354
Local	26,970	8,408	1,369	994	32,721	41,372			128,545	240,378	660
Local Sch - Public	31,179	5,087	591	7,137	7,085	927				52,007	143
Other					3,910	8,000				11,910	33
Total	2,424,388	257,696	132,861	366,863	242,954	291,484			295,661	4,011,908	11,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0145 Kate D Smith DAR Elementary School

PK-12 Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	304,589	102,386	9,604							416,579	712
State	2,593,094	167,753	181,242	227,810	76,163			547,188		3,793,250	6,484
Local	99,188	4,315	3,585		29,729			15,018	0	151,834	260
Local Sch - Public	23,589	4,817	0	7,547	11,170	1,309				48,432	83
Total	3,020,460	279,271	194,431	235,357	117,062	1,309		562,206	0	4,410,096	7,539
Pooled Expenditures											
Federal	158,711	165,945	46,611			15,788			92,868	479,923	820
State	28,662	27,194	29,949		104,589	371,832			144,492	706,718	1,208
Local	112,030	14,660	1,137		19,450	64,167			182,576	394,021	674
Other					5,554	12,857				18,410	31
Total	299,403	207,799	77,698		129,592	464,644			419,936	1,599,072	2,733
Combined Direct and Pooled Expenditures											
Federal	463,300	268,331	56,215			15,788			92,868	896,502	1,532
State	2,621,756	194,947	211,191	227,810	180,752	371,832		547,188	144,492	4,499,968	7,692
Local	211,218	18,976	4,722		49,179	64,167		15,018	182,576	545,855	933
Local Sch - Public	23,589	4,817	0	7,547	11,170	1,309				48,432	83
Other					5,554	12,857				18,410	31
Total	3,319,863	487,070	272,128	235,357	246,655	465,953		562,206	419,936	6,009,167	10,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

048 Marshall County

0180 Brindlee Mountain Primary School

PK-12 Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	255,260	86,847	3,757							345,865	1,524
State	1,222,815	213,539	93,728	173,423	98,224			92,991		1,894,721	8,347
Local	13,256	9,607	666	8,743	57,997			26	0	90,296	398
Local Sch - Public	13,620			5,982	15,672	2,378				37,652	166
Total	1,504,952	309,993	98,151	188,148	171,893	2,378		93,017	0	2,368,534	10,434
Pooled Expenditures											
Federal	133,007	140,759	18,236			6,126			40,776	338,905	1,493
State	13,516	34,617	15,488		134,883	144,283			63,442	406,230	1,790
Local	14,973	32,641	211	442	37,944	24,899			80,164	191,274	843
Other					2,438	4,989				7,427	33
Total	161,496	208,017	33,936	442	175,266	180,298			184,382	943,836	4,158
Combined Direct and Pooled Expenditures											
Federal	388,267	227,607	21,994			6,126			40,776	684,770	3,017
State	1,236,331	248,155	109,216	173,423	233,107	144,283		92,991	63,442	2,300,950	10,136
Local	28,229	42,248	877	9,185	95,941	24,899		26	80,164	281,570	1,240
Local Sch - Public	13,620			5,982	15,672	2,378				37,652	166
Other					2,438	4,989				7,427	33
Total	1,666,448	518,010	132,087	188,590	347,159	182,676		93,017	184,382	3,312,369	14,592

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0021 North Mobile County Middle School

PK-12 Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	536,249	7,604	9,003	1,926	14,180	0	497,172			1,066,134	2,359
State	1,874,041	121,777	98,419	203,994	296,001	362,625		4,956		2,961,813	6,553
Local	259,284	33,467		123,263	57,890	7,697				481,600	1,065
Local Sch - Public	31,932	12,397	1,235	13,024	41					58,629	130
Total	2,701,506	175,244	108,657	342,207	368,112	370,322	497,172	4,956		4,568,176	10,107
Pooled Expenditures											
Federal	496,418	38,963	28,187	0	16,763	9,875	277		69,265	659,748	1,460
State	65,060	52,970	60,029	1,719	103,267	97,128	1	1,238	160,002	541,414	1,198
Local	67,516	234,652		2,026	164,773	2,047			148,503	619,517	1,371
Local Sch - Public	106	7	10	47	2					172	0
Other	33,134	1,915				88			5,268	40,406	89
Total	662,233	328,507	88,226	3,792	284,805	109,139	278	1,238	383,039	1,861,257	4,118
Combined Direct and Pooled Expenditures											
Federal	1,032,667	46,567	37,190	1,926	30,943	9,875	497,448		69,265	1,725,882	3,818
State	1,939,101	174,747	158,448	205,713	399,268	459,753	1	6,194	160,002	3,503,227	7,751
Local	326,799	268,119		125,289	222,663	9,744			148,503	1,101,117	2,436
Local Sch - Public	32,039	12,403	1,246	13,070	43					58,801	130
Other	33,134	1,915				88			5,268	40,406	89
Total	3,363,739	503,751	196,883	345,998	652,916	479,461	497,449	6,194	383,039	6,429,432	14,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0035 Anna F Booth Elementary School

PK-12 Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	239,497	36,959	27,343		7,535		484,335			795,669	1,945
State	1,976,511	113,170	102,071	205,788	178,714	298,525		4,120		2,878,899	7,039
Local	184,424	2,631			58,469	2,581				248,105	607
Local Sch - Public	22,790	3,833	1,083	7,117	4,948					39,771	97
Other					4,172					4,172	10
Total	2,423,223	156,592	130,497	212,905	253,838	301,105	484,335	4,120		3,966,615	9,698
Pooled Expenditures											
Federal	221,708	189,366	85,608		8,907	8,936	269		62,547	577,342	1,412
State	68,617	49,226	62,256	1,734	62,349	87,888	1	1,029	144,482	477,583	1,168
Local	48,023	18,444			166,422	1,852			134,099	368,840	902
Local Sch - Public	76	2	9	26	182					294	1
Other	29,920	1,730			10	80			4,757	36,496	89
Total	368,344	258,768	147,873	1,760	237,870	98,756	270	1,029	345,885	1,460,556	3,571
Combined Direct and Pooled Expenditures											
Federal	461,206	226,325	112,951		16,442	8,936	484,604		62,547	1,373,010	3,357
State	2,045,128	162,396	164,327	207,522	241,063	386,413	1	5,149	144,482	3,356,482	8,207
Local	232,447	21,075			224,891	4,433			134,099	616,945	1,508
Local Sch - Public	22,866	3,835	1,092	7,142	5,130					40,065	98
Other	29,920	1,730			4,182	80			4,757	40,668	99
Total	2,791,567	415,360	278,371	214,665	491,709	399,862	484,605	5,149	345,885	5,427,171	13,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0040 Peter F Alba Middle School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	160,121	35,047	51,107		15,612	45,886	630,374		27,672	965,820	1,890
State	2,027,988	169,389	98,218	319,077	316,037	256,333				3,187,041	6,237
Local	175,658	1,227	7,188	61,648	16,873	8,670				271,263	531
Local Sch - Public	53,989	80,175	0	6,972						141,136	276
Total	2,417,755	285,838	156,513	387,697	348,522	310,889	630,374		27,672	4,565,260	8,934
Pooled Expenditures											
Federal	148,228	179,571	160,009		18,456	11,164	351		81,743	599,521	1,173
State	70,404	73,680	59,906	2,689	110,258	109,807	1		188,824	615,569	1,205
Local	45,740	8,602	24,512	1,013	48,026	2,314			175,255	305,462	598
Local Sch - Public	180	42	0	25						247	0
Other	39,102	2,260				100			6,217	47,680	93
Total	303,654	264,156	244,427	3,727	176,739	123,385	352		452,039	1,568,479	3,069
Combined Direct and Pooled Expenditures											
Federal	308,349	214,618	211,116		34,068	57,051	630,725		109,415	1,565,341	3,063
State	2,098,392	243,069	158,124	321,765	426,295	366,139	1		188,824	3,802,609	7,442
Local	221,398	9,829	31,700	62,661	64,899	10,984			175,255	576,725	1,129
Local Sch - Public	54,169	80,218	0	6,997						141,384	277
Other	39,102	2,260				100			6,217	47,680	93
Total	2,721,409	549,994	400,940	391,424	525,261	434,274	630,726		479,711	6,133,739	12,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0042 Allentown Elementary School

PK-12 Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	212,580	6,870	9,145	1,871	140,083		700,559	800		1,071,908	1,381
State	3,548,663	176,648	100,855	293,477	350,799	207,392		100,658		4,778,493	6,158
Local	236,293	3,217	1,249	52,606	37,284	3,404				334,053	430
Local Sch - Public	63,388	18,251	1,250	16,100	10,650					109,639	141
Total	4,060,924	204,986	112,499	364,054	538,817	210,796	700,559	101,458		6,294,094	8,111
Pooled Expenditures											
Federal	196,790	35,202	28,631	0	165,597	16,954	390	955	120,295	564,815	728
State	123,196	76,838	61,515	2,473	122,385	166,752	2	25,152	277,879	856,190	1,103
Local	61,529	22,554	4,260	865	106,124	3,514			257,909	456,754	589
Local Sch - Public	211	10	10	58	391					680	1
Other	57,544	3,327				152			9,149	70,172	90
Total	439,271	137,930	94,416	3,395	394,497	187,372	392	26,107	665,231	1,948,612	2,511
Combined Direct and Pooled Expenditures											
Federal	409,371	42,073	37,776	1,871	305,680	16,954	700,949	1,755	120,295	1,636,723	2,109
State	3,671,859	253,486	162,370	295,950	473,184	374,144	2	125,810	277,879	5,634,684	7,261
Local	297,822	25,771	5,509	53,470	143,408	6,918			257,909	790,807	1,019
Local Sch - Public	63,599	18,261	1,260	16,158	11,042					110,320	142
Other	57,544	3,327				152			9,149	70,172	90
Total	4,500,195	342,916	206,915	367,449	933,314	398,168	700,951	127,565	665,231	8,242,706	10,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0050 Augusta Evans School

PK-12 Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	941,213	7,620	2,992	0	4,577	6,613	357,572			1,320,587	6,142
State	1,508,291	327,797	248,413	684,648	299,205	1,500,501			20,378	4,589,233	21,345
Local	1,143,958	33,187			54,865	1,322				1,233,332	5,736
Local Sch - Public	33,123	3,275		17,248	3,000					56,646	263
Other					76,755					76,755	357
Total	3,626,586	371,879	251,405	701,896	438,402	1,508,435	357,572		20,378	7,276,553	33,844
Pooled Expenditures											
Federal	871,302	39,044	9,367	0	5,410	4,697	199		34,393	964,412	4,486
State	52,362	142,584	151,515	5,769	104,385	46,200	1		79,447	582,263	2,708
Local	297,879	232,693			156,163	974			73,737	761,445	3,542
Local Sch - Public	110	2		62	110					284	1
Other	16,452	951			180	42			2,616	20,241	94
Total	1,238,105	415,273	160,882	5,831	266,249	51,914	199		190,193	2,328,645	10,831
Combined Direct and Pooled Expenditures											
Federal	1,812,515	46,664	12,358	0	9,987	11,311	357,770		34,393	2,284,999	10,628
State	1,560,654	470,380	399,928	690,417	403,590	1,546,701	1		99,825	5,171,495	24,053
Local	1,441,837	265,880			211,028	2,295			73,737	1,994,777	9,278
Local Sch - Public	33,234	3,277		17,310	3,110					56,930	265
Other	16,452	951			76,935	42			2,616	96,996	451
Total	4,864,691	787,152	412,286	707,727	704,651	1,560,349	357,771		210,571	9,605,198	44,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0060 Mary B Austin Elementary School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	197,832	6,895	23,629	1,889	4,664		394,968			629,876	1,233
State	2,650,589	186,779	113,494	268,538	196,750	12,543				3,428,692	6,710
Local	209,380	2,393	3,828		21,459	2,865				239,926	470
Local Sch - Public	19,284	47,176		20,100	12,804					99,364	194
Total	3,077,084	243,243	140,951	290,528	235,677	15,408	394,968			4,397,859	8,606
Pooled Expenditures											
Federal	183,137	35,326	73,978	0	5,514	11,164	220		80,943	390,282	764
State	92,018	81,244	69,223	2,263	68,641	109,807	1		186,977	610,175	1,194
Local	54,521	16,779	13,054		61,080	2,314			173,540	321,288	629
Local Sch - Public	64	25		72	470					632	1
Other	38,720	2,238				100			6,156	47,214	92
Total	368,461	135,613	156,255	2,335	135,705	123,385	221		447,616	1,369,591	2,680
Combined Direct and Pooled Expenditures											
Federal	380,969	42,221	97,606	1,889	10,178	11,164	395,188		80,943	1,020,158	1,996
State	2,742,607	268,023	182,717	270,801	265,391	122,350	1		186,977	4,038,867	7,904
Local	263,901	19,172	16,883		82,539	5,180			173,540	561,214	1,098
Local Sch - Public	19,348	47,201		20,173	13,274					99,996	196
Other	38,720	2,238				100			6,156	47,214	92
Total	3,445,545	378,856	297,206	292,863	371,382	138,794	395,189		447,616	5,767,450	11,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0070 Denton Magnet School of Technology

PK-12 Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	139,736		33,007		24,599		324,117			521,459	1,661
State	1,703,381	92,644	128,237	278,051	319,874	86,158				2,608,345	8,307
Local	97,354	18,763	11,959	57,109	74,363	4,827				264,374	842
Local Sch - Public	86,488	17,429	1,353	8,803	84					114,157	364
Total	2,026,960	128,836	174,556	343,962	418,919	90,985	324,117			3,508,335	11,173
Pooled Expenditures											
Federal	129,357		103,340		29,079	6,860	180		50,229	319,047	1,016
State	59,135	40,298	78,216	2,343	111,596	67,474	1		116,029	475,092	1,513
Local	25,350	131,555	40,779	939	211,661	1,422			107,691	519,396	1,654
Local Sch - Public	288	9	11	32	3					343	1
Other	24,028	1,389				61			3,820	29,298	93
Total	238,158	173,251	222,347	3,313	352,339	75,818	181		277,770	1,343,177	4,278
Combined Direct and Pooled Expenditures											
Federal	269,093		136,348		53,678	6,860	324,297		50,229	840,506	2,677
State	1,762,516	132,942	206,453	280,394	431,469	153,632	1		116,029	3,083,437	9,820
Local	122,705	150,317	52,738	58,047	286,023	6,249			107,691	783,771	2,496
Local Sch - Public	86,776	17,438	1,364	8,835	87					114,500	365
Other	24,028	1,389				61			3,820	29,298	93
Total	2,265,118	302,087	396,903	347,276	771,258	166,803	324,298		277,770	4,851,512	15,451

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0080 Ben C Rain High School

PK-12 Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	488,667	14,227	36,808		1,130	5,164	429,071			975,067	1,655
State	3,331,737	169,140	108,206	378,228	308,034	93,264				4,388,609	7,451
Local	677,521	45,539	86,531	202,936	215,282	17,282				1,245,090	2,114
Local Sch - Public	130,338	16,523	927	26,333	211					174,332	296
Other					38,828					38,828	66
Total	4,628,263	245,429	232,472	607,497	563,485	115,710	429,071			6,821,926	11,582
Pooled Expenditures											
Federal	452,370	72,893	115,241		1,336	12,869	239		94,220	749,168	1,272
State	115,665	73,572	65,998	3,187	107,465	126,568	1		217,647	710,104	1,206
Local	176,422	319,298	295,067	3,335	612,765	2,667			202,006	1,611,560	2,736
Local Sch - Public	434	9	8	95	8					553	1
Other	45,071	2,606			91	115			7,166	55,049	93
Total	789,962	468,378	476,314	6,617	721,665	142,219	240		521,039	3,126,434	5,308
Combined Direct and Pooled Expenditures											
Federal	941,038	87,120	152,049		2,466	18,033	429,309		94,220	1,724,235	2,927
State	3,447,402	242,712	174,204	381,415	415,500	219,831	1		217,647	5,098,713	8,657
Local	853,942	364,837	381,597	206,272	828,046	19,950			202,006	2,856,650	4,850
Local Sch - Public	130,772	16,532	935	26,428	219					174,886	297
Other	45,071	2,606			38,918	115			7,166	93,876	159
Total	5,418,225	713,807	708,786	614,114	1,285,150	257,929	429,311		521,039	9,948,360	16,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0090 Booker T Washington Middle School

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	254,006	17,840	59,985		9,701	0	400,642			742,174	2,183
State	1,175,317	107,822	88,173	218,350	270,490	45,485				1,905,636	5,605
Local	532,181			113,800	16,167	2,231				664,379	1,954
Local Sch - Public	29,007	5,152		2,374						36,532	107
Total	1,990,511	130,814	148,158	334,523	296,357	47,715	400,642			3,348,721	9,849
Pooled Expenditures											
Federal	235,139	91,407	187,805		11,467	7,428	223		54,389	587,858	1,729
State	40,803	46,900	53,779	1,840	94,367	73,061	1		125,637	436,387	1,283
Local	138,576			1,870	46,018	1,540			116,608	304,612	896
Local Sch - Public	97	3		9						108	0
Other	26,017	1,504				66			4,137	31,724	93
Total	440,632	139,814	241,584	3,719	151,852	82,096	224		300,770	1,360,690	4,002
Combined Direct and Pooled Expenditures											
Federal	489,146	109,247	247,790		21,168	7,428	400,865		54,389	1,330,033	3,912
State	1,216,119	154,722	141,952	220,190	364,856	118,546	1		125,637	2,342,023	6,888
Local	670,758			115,670	62,185	3,770			116,608	968,991	2,850
Local Sch - Public	29,103	5,154		2,382						36,640	108
Other	26,017	1,504				66			4,137	31,724	93
Total	2,431,143	270,627	389,742	338,242	448,210	129,811	400,866		300,770	4,709,411	13,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0100 Baker High School

PK-12 Enrollment
2,491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	541,322	22,953	4,675		32,657	0	941,099			1,542,706	619
State	12,004,454	577,995	267,269	1,083,951	962,131	1,108,340				16,004,140	6,425
Local	432,150	19,778	124,189	55,966	92,559	35,867				760,509	305
Local Sch - Public	552,644	173,691		73,738						800,073	321
Total	13,530,570	794,417	396,132	1,213,656	1,087,347	1,144,207	941,099			19,107,429	7,671
Pooled Expenditures											
Federal	501,114	117,605	14,636		38,605	54,424	524		398,476	1,125,384	452
State	416,749	251,414	163,016	9,134	335,663	535,281	6		920,473	2,631,736	1,056
Local	112,529	138,672	423,480	920	263,455	11,281			854,323	1,804,659	724
Local Sch - Public	1,842	92		265						2,198	1
Other	190,614	11,019				487			30,307	232,428	93
Total	1,222,849	518,802	601,131	10,319	637,723	601,473	530		2,203,579	5,796,405	2,327
Combined Direct and Pooled Expenditures											
Federal	1,042,437	140,558	19,311		71,262	54,424	941,623		398,476	2,668,090	1,071
State	12,421,203	829,409	430,284	1,093,085	1,297,795	1,643,621	6		920,473	18,635,876	7,481
Local	544,679	158,450	547,668	56,886	356,014	47,148			854,323	2,565,168	1,030
Local Sch - Public	554,485	173,783		74,003						802,271	322
Other	190,614	11,019				487			30,307	232,428	93
Total	14,753,419	1,313,219	997,263	1,223,974	1,725,070	1,745,680	941,629		2,203,579	24,903,834	9,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0107 Barton Academy For Advanced World Studies

PK-12 Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	88,066	3,988	10,082		1,130		98,585			201,851	801
State	1,208,025	30,450	86,138	166,815	146,740	18,698				1,656,864	6,575
Local	560,740	52,961	64,709	38,671	105,806	3,701				826,587	3,280
Local Sch - Public	71,880	22,957	11,922	11,376						118,135	469
Total	1,928,711	110,356	172,850	216,862	253,675	22,399	98,585			2,803,438	11,125
Pooled Expenditures											
Federal	81,525	20,431	31,565		1,336	5,506	55		40,312	180,729	717
State	41,938	13,245	52,538	1,406	51,194	54,151	1		93,119	307,591	1,221
Local	146,013	371,336	220,656	636	301,158	1,141			86,427	1,127,367	4,474
Local Sch - Public	240	12	100	41						392	2
Other	19,283	1,115				49			3,066	23,513	93
Total	288,999	406,140	304,858	2,082	353,688	60,847	55		222,923	1,639,593	6,506
Combined Direct and Pooled Expenditures											
Federal	169,592	24,419	41,646		2,466	5,506	98,640		40,312	382,580	1,518
State	1,249,963	43,695	138,676	168,220	197,933	72,849	1		93,119	1,964,456	7,795
Local	706,753	424,297	285,364	39,307	406,964	4,842			86,427	1,953,954	7,754
Local Sch - Public	72,120	22,969	12,022	11,417						118,528	470
Other	19,283	1,115				49			3,066	23,513	93
Total	2,217,710	516,495	477,708	218,944	607,363	83,246	98,640		222,923	4,443,030	17,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0112 Bernice J Causey Middle School

PK-12 Enrollment
1,418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	679,262	53,898	36,814		113,237	4,605	986,533			1,874,348	1,322
State	5,931,201	365,575	203,693	503,525	494,705	1,002,023				8,500,722	5,995
Local	242,757	9,335	3,069	130,264	55,759	6,848				448,033	316
Local Sch - Public	320,437	18,654		6,946	90					346,126	244
Total	7,173,657	447,461	243,576	640,735	663,791	1,013,476	986,533			11,169,229	7,877
Pooled Expenditures											
Federal	628,808	276,157	115,259		133,862	30,981	549		226,832	1,412,448	996
State	205,909	159,016	124,239	4,243	172,590	304,708	4		523,978	1,494,687	1,054
Local	63,212	65,451	10,466	2,141	158,710	6,422			486,323	792,724	559
Local Sch - Public	1,068	10		25	3					1,106	1
Other	108,507	6,273				277			17,252	132,309	93
Total	1,007,504	506,907	249,963	6,409	465,166	342,388	552		1,254,386	3,833,275	2,703
Combined Direct and Pooled Expenditures											
Federal	1,308,070	330,055	152,073		247,100	35,585	987,082		226,832	3,286,797	2,318
State	6,137,110	524,591	327,932	507,768	667,295	1,306,731	4		523,978	9,995,409	7,049
Local	305,970	74,786	13,535	132,405	214,469	13,270			486,323	1,240,757	875
Local Sch - Public	321,505	18,664		6,971	93					347,232	245
Other	108,507	6,273				277			17,252	132,309	93
Total	8,181,161	954,368	493,540	647,144	1,128,957	1,355,863	987,085		1,254,386	15,002,504	10,580

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0120 Mattie T Blount High School

PK-12 Enrollment
1,176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	471,832	141,891	64,170		1,130	0	670,921			1,349,945	1,148
State	5,145,359	273,144	273,707	686,628	692,765	264,066				7,335,670	6,238
Local	387,610	3,300	6,806		68,665	32,751				499,132	424
Local Sch - Public	262,120	47,835		9,637						319,592	272
Total	6,266,922	466,170	344,684	696,265	762,560	296,817	670,921			9,504,339	8,082
Pooled Expenditures											
Federal	436,785	727,014	200,908		1,336	25,693	373		188,121	1,580,230	1,344
State	178,627	118,811	166,943	5,786	241,688	252,706	3		434,555	1,399,119	1,190
Local	100,931	23,138	23,208		195,444	5,326			403,326	751,372	639
Local Sch - Public	874	25		35						933	1
Other	89,989	5,202				230			14,308	109,729	93
Total	807,206	874,190	391,059	5,820	438,468	283,955	376		1,040,309	3,841,383	3,266
Combined Direct and Pooled Expenditures											
Federal	908,617	868,905	265,078		2,466	25,693	671,295		188,121	2,930,175	2,492
State	5,323,987	391,955	440,650	692,414	934,454	516,772	3		434,555	8,734,788	7,428
Local	488,541	26,438	30,014		264,108	38,076			403,326	1,250,504	1,063
Local Sch - Public	262,994	47,860		9,671						320,525	273
Other	89,989	5,202				230			14,308	109,729	93
Total	7,074,128	1,340,360	735,742	702,085	1,201,028	580,772	671,298		1,040,309	13,345,722	11,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0132 Breitling Elementary School

PK-12 Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	267,306	66,125	4,019		49,807		554,789	208,670		1,150,716	2,167
State	2,401,086	132,164	84,062	221,634	391,640	364,591		17,064		3,612,241	6,803
Local	215,672	1,886	1,872		58,522	6,939				284,892	537
Local Sch - Public	33,847	3,246	836	67,077	5,936					110,942	209
Other					1,154					1,154	2
Total	2,917,910	203,421	90,789	288,710	507,060	371,531	554,789	225,734		5,159,944	9,717
Pooled Expenditures											
Federal	247,451	338,807	12,581		58,879	11,601	309	249,181	81,263	1,000,073	1,883
State	83,357	57,488	51,272	1,868	136,633	114,104	1	4,264	187,716	636,703	1,199
Local	56,159	13,223	6,385		166,574	2,405			174,226	418,972	789
Local Sch - Public	113	2	7	241	218					581	1
Other	38,873	2,247			3	104			6,181	47,407	89
Total	425,952	411,768	70,245	2,109	362,307	128,214	310	253,445	449,385	2,103,736	3,962
Combined Direct and Pooled Expenditures											
Federal	514,756	404,933	16,600		108,687	11,601	555,098	457,852	81,263	2,150,789	4,050
State	2,484,443	189,652	135,334	223,501	528,273	478,696	1	21,328	187,716	4,248,944	8,002
Local	271,831	15,109	8,257		225,096	9,344			174,226	703,864	1,326
Local Sch - Public	33,960	3,248	843	67,318	6,154					111,522	210
Other	38,873	2,247			1,157	104			6,181	48,561	91
Total	3,343,862	615,189	161,035	290,819	869,367	499,745	555,099	479,179	449,385	7,263,680	13,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0136 Alma Bryant High School

PK-12 Enrollment
1,617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	700,941	165,303	91,730		5,875	6,818	839,413			1,810,079	1,119
State	7,764,158	350,121	281,702	662,395	1,083,114	783,118				10,924,610	6,756
Local	390,525	14,137	96,340	61,527	111,883	36,110				710,522	439
Local Sch - Public	475,460	109,528	0	71,543	0					656,530	406
Total	9,331,084	639,089	469,772	795,465	1,200,872	826,046	839,413			14,101,740	8,721
Pooled Expenditures											
Federal	648,877	846,968	287,191		6,945	35,329	467		258,666	2,084,442	1,289
State	269,542	152,294	171,819	5,582	377,871	347,471	4		597,513	1,922,096	1,189
Local	101,690	99,121	328,517	1,011	318,456	7,323			554,573	1,410,691	872
Local Sch - Public	1,584	58	0	257	0					1,899	1
Other	123,735	7,153				316			19,673	150,878	93
Total	1,145,428	1,105,594	787,527	6,850	703,272	390,438	471		1,430,425	5,570,005	3,445
Combined Direct and Pooled Expenditures											
Federal	1,349,818	1,012,271	378,921		12,819	42,146	839,880		258,666	3,894,520	2,408
State	8,033,701	502,416	453,521	667,977	1,460,986	1,130,588	4		597,513	12,846,706	7,945
Local	492,215	113,258	424,857	62,538	430,339	43,433			554,573	2,121,212	1,312
Local Sch - Public	477,045	109,585	0	71,800	0					658,430	407
Other	123,735	7,153				316			19,673	150,878	93
Total	10,476,512	1,744,683	1,257,299	802,315	1,904,144	1,216,484	839,884		1,430,425	19,671,746	12,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0138 Burns Middle School

PK-12 Enrollment
710

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	774,917	13,810	5,757		18,484	8,134	571,300			1,392,402	1,961
State	3,255,337	193,026	103,188	405,655	463,172	325,960				4,746,338	6,685
Local	209,454	3,269		58,095	45,821	4,213				320,852	452
Local Sch - Public	35,191	17,727	581	15,550						69,048	97
Total	4,274,898	227,833	109,526	479,300	527,477	338,306	571,300			6,528,640	9,195
Pooled Expenditures											
Federal	717,357	70,761	18,025		21,850	15,512	318		113,576	957,400	1,348
State	113,013	83,962	62,938	3,418	161,589	152,569	2		262,359	839,849	1,183
Local	54,540	22,924		955	130,422	3,215			243,504	455,561	642
Local Sch - Public	117	9	5	56						187	0
Other	54,330	3,141				139			8,638	66,248	93
Total	939,358	180,797	80,967	4,429	313,862	171,435	320		628,078	2,319,246	3,267
Combined Direct and Pooled Expenditures											
Federal	1,492,274	84,571	23,782		40,334	23,646	571,618		113,576	2,349,802	3,310
State	3,368,350	276,988	166,125	409,074	624,761	478,529	2		262,359	5,586,187	7,868
Local	263,994	26,193		59,049	176,244	7,428			243,504	776,413	1,094
Local Sch - Public	35,308	17,737	585	15,605						69,236	98
Other	54,330	3,141				139			8,638	66,248	93
Total	5,214,257	408,630	190,493	483,728	841,339	509,741	571,620		628,078	8,847,886	12,462

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0140 Mary W Burroughs Elementary School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	250,579	55,091	25,431		7,816		481,811	107,262		927,990	2,379
State	1,961,217	103,037	76,466	250,064	258,326	166,428		4,226		2,819,764	7,230
Local	125,731				15,040	3,791				144,562	371
Local Sch - Public	17,009	2,314	2,669	17,282						39,274	101
Total	2,354,536	160,442	104,567	267,346	281,181	170,219	481,811	111,488		3,931,590	10,081
Pooled Expenditures											
Federal	231,966	282,274	79,621		9,240	8,521	268	128,086	57,588	797,563	2,045
State	68,086	44,818	46,639	2,107	90,123	83,806	1	1,056	133,027	469,664	1,204
Local	32,740				42,807	1,766			123,467	200,780	515
Local Sch - Public	57	1	22	62						142	0
Other	27,548	1,593				76			4,380	33,596	86
Total	360,396	328,686	126,283	2,169	142,171	94,169	269	129,142	318,462	1,501,746	3,851
Combined Direct and Pooled Expenditures											
Federal	482,545	337,365	105,052		17,056	8,521	482,079	235,348	57,588	1,725,553	4,424
State	2,029,303	147,855	123,106	252,171	348,449	250,233	1	5,282	133,027	3,289,427	8,434
Local	158,471				57,847	5,557			123,467	345,342	885
Local Sch - Public	17,066	2,315	2,691	17,344						39,416	101
Other	27,548	1,593				76			4,380	33,596	86
Total	2,714,932	489,128	230,849	269,515	423,352	264,388	482,080	240,630	318,462	5,433,335	13,932

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0150 Calcedeaver Elementary School

PK-12 Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	117,023	40,381	11,691	2,043	32,523	2,209	288,878			494,748	2,160
State	923,629	66,145	30,148	215,212	292,948	89,770		4,230		1,622,082	7,083
Local	211,848	47,475	0		60,770	2,947				323,040	1,411
Local Sch - Public	17,381	1,185	1,072	9,648	1,474					30,760	134
Total	1,269,881	155,186	42,911	226,903	387,715	94,925	288,878	4,230		2,470,630	10,789
Pooled Expenditures											
Federal	108,331	206,901	36,604	0	38,447	5,003	161		33,753	429,199	1,874
State	32,065	28,771	18,388	1,813	102,202	49,209	1	1,057	77,969	311,475	1,360
Local	55,164	332,875	0		172,971	1,037			72,365	634,412	2,770
Local Sch - Public	58	1	9	35	54					156	1
Other	16,146	933				45			2,567	19,691	86
Total	211,763	569,481	55,001	1,848	313,674	55,294	161	1,057	186,654	1,394,934	6,091
Combined Direct and Pooled Expenditures											
Federal	225,354	247,282	48,296	2,043	70,970	7,212	289,039		33,753	923,947	4,035
State	955,694	94,916	48,536	217,026	395,150	138,979	1	5,287	77,969	1,933,557	8,443
Local	267,012	380,350	0		233,741	3,984			72,365	957,452	4,181
Local Sch - Public	17,439	1,186	1,081	9,683	1,528					30,917	135
Other	16,146	933				45			2,567	19,691	86
Total	1,481,644	724,667	97,912	228,751	701,389	150,219	289,039	5,287	186,654	3,865,563	16,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0156 Calloway Smith Middle School

PK-12 Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	422,378	4,666	47,916		35,492		459,616			970,067	2,450
State	2,451,432	165,052	90,266	318,606	409,330	120,972				3,555,659	8,979
Local	473,824	55,524	57	0	53,029	6,340				588,774	1,487
Local Sch - Public	56,059	9,886		1,643						67,589	171
Total	3,403,693	235,129	138,239	320,249	497,852	127,312	459,616			5,182,089	13,086
Pooled Expenditures											
Federal	391,004	23,907	150,018		41,956	8,652	256		63,347	679,140	1,715
State	85,104	71,794	55,056	2,685	142,805	85,095	1		146,330	588,870	1,487
Local	123,381	389,308	193	0	150,939	1,793			135,814	801,428	2,024
Local Sch - Public	187	5		6						198	0
Other	30,302	1,752				77			4,818	36,950	93
Total	629,979	486,766	205,267	2,691	335,701	95,617	257		350,308	2,106,585	5,320
Combined Direct and Pooled Expenditures											
Federal	813,382	28,573	197,934		77,448	8,652	459,871		63,347	1,649,207	4,165
State	2,536,536	236,846	145,322	321,291	552,135	206,067	1		146,330	4,144,529	10,466
Local	597,205	444,832	249	0	203,969	8,133			135,814	1,390,202	3,511
Local Sch - Public	56,246	9,892		1,649						67,787	171
Other	30,302	1,752				77			4,818	36,950	93
Total	4,033,672	721,895	343,505	322,940	833,552	222,930	459,872		350,308	7,288,675	18,406

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0190 Citronelle High School

PK-12 Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	486,080	41,891	20,779		9,408	0	548,574			1,106,732	1,539
State	3,480,089	229,581	115,600	416,617	758,939	545,727				5,546,552	7,714
Local	428,697	37,436	82,758	77,829	92,904	12,991				732,614	1,019
Local Sch - Public	208,060	15,816	1,798	788	0					226,462	315
Other					5,105					5,105	7
Total	4,602,927	324,724	220,934	495,234	866,354	558,718	548,574			7,617,465	10,595
Pooled Expenditures											
Federal	449,975	214,640	65,054		11,121	15,709	305		115,016	871,821	1,213
State	120,816	99,862	70,508	3,511	264,775	154,503	2		265,684	979,660	1,363
Local	111,630	262,485	282,201	1,279	264,434	3,256			246,591	1,171,876	1,630
Local Sch - Public	693	8	15	3	0					720	1
Other	55,019	3,181			12	141			8,748	67,100	93
Total	738,133	580,176	417,779	4,793	540,342	173,609	307		636,039	3,091,177	4,299
Combined Direct and Pooled Expenditures											
Federal	936,056	256,532	85,833		20,528	15,709	548,879		115,016	1,978,553	2,752
State	3,600,904	329,443	186,108	420,128	1,023,713	700,230	2		265,684	6,526,212	9,077
Local	540,327	299,921	364,959	79,108	357,338	16,247			246,591	1,904,491	2,649
Local Sch - Public	208,754	15,824	1,813	791	0					227,182	316
Other	55,019	3,181			5,117	141			8,748	72,204	100
Total	5,341,060	904,900	638,713	500,027	1,406,696	732,326	548,881		636,039	10,708,642	14,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0195 Continuous Learning Center

PK-12 Enrollment
129

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	634,669	116,678	6,637		2,079		54,308			814,372	6,313
State	411,529	68,528	100,770	180,638	317,530	425,988				1,504,983	11,667
Local	658,687	21,235	1,527	216,168	35,188	0				932,805	7,231
Local Sch - Public	2,974	1,677		4,352						9,003	70
Total	1,707,858	208,119	108,935	401,159	354,797	425,988	54,308			3,261,163	25,280
Pooled Expenditures											
Federal	587,527	597,829	20,781		2,458	2,818	30		20,636	1,232,079	9,551
State	14,287	29,808	61,463	1,522	110,778	27,720	0		47,668	293,247	2,273
Local	171,517	148,892	5,207	3,553	100,157	584			44,242	474,153	3,676
Local Sch - Public	10	1		16						26	0
Other	9,871	571				25			1,569	12,037	93
Total	783,212	777,100	87,451	5,091	213,393	31,148	31		114,116	2,011,541	15,593
Combined Direct and Pooled Expenditures											
Federal	1,222,196	714,507	27,418		4,537	2,818	54,338		20,636	2,046,451	15,864
State	425,816	98,336	162,234	182,160	428,308	453,708	0		47,668	1,798,229	13,940
Local	830,204	170,127	6,734	219,721	135,345	584			44,242	1,406,958	10,907
Local Sch - Public	2,984	1,678		4,368						9,030	70
Other	9,871	571				25			1,569	12,037	93
Total	2,491,071	985,219	196,386	406,250	568,189	457,136	54,338		114,116	5,272,704	40,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0200 W H Council Traditional School

PK-12 Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	176,613		24,652		92,620		498,198			792,083	1,245
State	3,381,902	136,822	97,815	262,233	330,688			110,715		4,320,175	6,793
Local	44,268	1,201	151		51,007	1,857				98,483	155
Local Sch - Public	75,459	14,569	11,762	29,406	24,644					155,841	245
Total	3,678,242	152,592	134,380	291,639	498,959	1,857	498,198	110,715		5,366,582	8,438
Pooled Expenditures											
Federal	163,494		77,182		109,490	13,895	277		96,140	460,478	724
State	117,407	59,514	59,661	2,210	115,369	136,667	1	27,664	222,081	740,575	1,164
Local	11,527	8,420	514		145,183	2,880			206,121	374,646	589
Local Sch - Public	251	8	98	106	905					1,368	2
Other	45,989	2,659				124			7,312	56,084	88
Total	338,669	70,601	137,455	2,315	370,947	153,567	279	27,664	531,654	1,633,152	2,568
Combined Direct and Pooled Expenditures											
Federal	340,107		101,834		202,110	13,895	498,476		96,140	1,252,561	1,969
State	3,499,309	196,336	157,476	264,442	446,057	136,667	1	138,379	222,081	5,060,750	7,957
Local	55,795	9,621	665		196,190	4,737			206,121	473,129	744
Local Sch - Public	75,711	14,577	11,860	29,512	25,550					157,210	247
Other	45,989	2,659				124			7,312	56,084	88
Total	4,016,911	223,193	271,835	293,954	869,906	155,424	498,477	138,379	531,654	6,999,734	11,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0210 Erwin Craighead Elementary School

PK-12 Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	393,050	55,438	19,679	2,089	64,828		527,650			1,062,734	2,530
State	1,889,120	142,032	99,050	222,026	292,528	47,638		5,994		2,698,386	6,425
Local	159,214	2,703			38,667	2,193				202,777	483
Local Sch - Public	21,684	1,348	1,459	5,107	0					29,597	70
Total	2,463,067	201,521	120,188	229,222	396,023	49,830	527,650	5,994		3,993,494	9,508
Pooled Expenditures											
Federal	363,855	284,049	61,613	0	76,636	9,176	294		60,947	856,569	2,039
State	65,583	61,780	60,414	1,871	102,056	90,252	1	1,498	140,787	524,241	1,248
Local	41,458	18,953			110,059	1,902			130,669	303,042	722
Local Sch - Public	72	1	12	18	0					104	0
Other	29,155	1,685				82			4,635	35,558	85
Total	500,123	366,468	122,038	1,889	288,751	101,412	295	1,498	337,039	1,719,513	4,094
Combined Direct and Pooled Expenditures											
Federal	756,904	339,487	81,292	2,089	141,464	9,176	527,944		60,947	1,919,303	4,570
State	1,954,703	203,812	159,463	223,897	394,583	137,890	1	7,491	140,787	3,222,627	7,673
Local	200,673	21,656			148,726	4,094			130,669	505,818	1,204
Local Sch - Public	21,756	1,349	1,471	5,125	0					29,701	71
Other	29,155	1,685				82			4,635	35,558	85
Total	2,963,190	567,989	242,226	231,111	684,773	151,243	527,945	7,491	337,039	5,713,007	13,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0228 Dauphin Island Elementary School

PK-12 Enrollment
61

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	23,462	31,894			1,130		955			57,441	942
State	189,753	92,127	43,168	172,906	67,795					565,749	9,275
Local	319,977	2,678		15,178	8,394	509				346,736	5,684
Local Sch - Public	5,625	0	619	4,746						10,989	180
Total	538,816	126,699	43,787	192,830	77,319	509	955			980,915	16,081
Pooled Expenditures											
Federal	21,719	163,416			1,336	1,333	1		9,598	197,402	3,236
State	6,588	40,073	26,329	1,457	23,652	13,108	0		22,171	133,378	2,187
Local	83,320	18,777		249	23,892	276			20,578	147,093	2,411
Local Sch - Public	19	0	5	17						41	1
Other	4,591	265				12			730	5,599	92
Total	116,236	222,531	26,335	1,724	48,880	14,729	1		53,077	483,513	7,926
Combined Direct and Pooled Expenditures											
Federal	45,181	195,309			2,466	1,333	956		9,598	254,843	4,178
State	196,341	132,200	69,497	174,363	91,447	13,108	0		22,171	699,127	11,461
Local	403,296	21,455		15,427	32,286	786			20,578	493,829	8,096
Local Sch - Public	5,643	0	624	4,763						11,030	181
Other	4,591	265				12			730	5,599	92
Total	655,053	349,230	70,121	194,554	126,199	15,238	956		53,077	1,464,428	24,007

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0230 WP Davidson High School

PK-12 Enrollment
1,535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	616,283	50,387	10,388		22,964		659,400			1,359,423	886
State	7,444,982	348,921	291,864	688,957	617,869	263,938				9,656,530	6,291
Local	435,306	27,404	102,539	167,691	82,641	13,509				829,091	540
Local Sch - Public	407,581	86,478	0	20,532	20,627					535,218	349
Other					0					0	0
Total	8,904,152	513,191	404,791	877,180	744,102	277,447	659,400			12,380,262	8,065
Pooled Expenditures											
Federal	570,507	258,172	32,523		27,147	33,537	367		245,549	1,167,801	761
State	258,462	151,772	178,017	5,805	215,559	329,850	4		567,212	1,706,681	1,112
Local	113,351	192,147	349,657	2,756	235,224	6,951			526,450	1,426,535	929
Local Sch - Public	1,358	46	0	74	758					2,235	1
Other	117,460	6,790			0	300			18,676	143,226	93
Total	1,061,138	608,927	560,197	8,635	478,688	370,638	371		1,357,886	4,446,479	2,897
Combined Direct and Pooled Expenditures											
Federal	1,186,790	308,559	42,911		50,111	33,537	659,767		245,549	2,527,224	1,646
State	7,703,444	500,692	469,881	694,762	833,428	593,788	4		567,212	11,363,211	7,403
Local	548,656	219,551	452,196	170,447	317,865	20,460			526,450	2,255,626	1,469
Local Sch - Public	408,939	86,524	0	20,606	21,385					537,454	350
Other	117,460	6,790			0	300			18,676	143,226	93
Total	9,965,290	1,122,117	964,988	885,815	1,222,789	648,085	659,771		1,357,886	16,826,741	10,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0231 Dawes Intermediate School

PK-12 Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	157,612	6,457	17,121		27,654		479,541			688,385	1,179
State	2,406,539	187,664	107,853	267,958	309,979	251,009				3,531,002	6,046
Local	94,738	2,697	1,879		14,015	1,609				114,938	197
Local Sch - Public	72,028	17,360	4,960	87,341	0					181,689	311
Total	2,730,916	214,178	131,813	355,300	351,649	252,618	479,541			4,516,014	7,733
Pooled Expenditures											
Federal	145,905	33,083	53,604		32,691	12,759	267		93,420	371,729	637
State	83,546	81,629	65,783	2,258	108,144	125,493	1		215,799	682,654	1,169
Local	24,669	18,912	6,408		39,892	2,645			200,291	292,816	501
Local Sch - Public	240	9	41	314	0					605	1
Other	44,688	2,583				114			7,105	54,491	93
Total	299,048	136,217	125,836	2,572	180,727	141,012	268		516,616	1,402,296	2,401
Combined Direct and Pooled Expenditures											
Federal	303,517	39,540	70,725		60,345	12,759	479,807		93,420	1,060,114	1,815
State	2,490,084	269,294	173,635	270,216	418,124	376,502	1		215,799	4,213,657	7,215
Local	119,407	21,609	8,287		53,907	4,253			200,291	407,755	698
Local Sch - Public	72,268	17,369	5,002	87,655	0					182,293	312
Other	44,688	2,583				114			7,105	54,491	93
Total	3,029,964	350,395	257,649	357,871	532,376	393,630	479,809		516,616	5,918,310	10,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0240 Dixon Elementary School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	256,374	51,513	8,898		11,786	503	638,509	151		967,734	1,924
State	2,132,165	119,390	100,090	207,354	283,628	192,573		106,548		3,141,748	6,246
Local	213,212	2,699	151		43,916	4,676				264,654	526
Local Sch - Public	15,747	41,243	613	7,065	200					64,867	129
Total	2,617,497	214,845	109,752	214,419	339,530	197,752	638,509	106,699		4,439,003	8,825
Pooled Expenditures											
Federal	237,331	263,940	27,857		13,933	10,990	355	180	74,224	628,810	1,250
State	74,021	51,932	61,048	1,747	98,951	108,088	1	26,623	171,457	593,868	1,181
Local	55,519	18,927	514		124,999	2,278			159,135	361,371	718
Local Sch - Public	52	22	5	25	7					112	0
Other	35,506	2,053				98			5,645	43,302	86
Total	402,429	336,872	89,425	1,773	237,890	121,454	356	26,803	410,462	1,627,464	3,236
Combined Direct and Pooled Expenditures											
Federal	493,705	315,453	36,755		25,719	11,493	638,864	331	74,224	1,596,544	3,174
State	2,206,186	171,321	161,138	209,101	382,579	300,660	1	133,172	171,457	3,735,615	7,427
Local	268,731	21,626	665		168,914	6,954			159,135	626,025	1,245
Local Sch - Public	15,799	41,264	618	7,090	207					64,979	129
Other	35,506	2,053				98			5,645	43,302	86
Total	3,019,927	551,717	199,176	216,191	577,420	319,206	638,865	133,502	410,462	6,066,466	12,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0245 Dr. Robert W. Gilliard Elementary

PK-12 Enrollment
780

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	471,381	35,160	63,111	2,031	78,510	4,757	735,893			1,390,842	1,783
State	3,704,769	150,520	114,858	278,197	492,923	106,914		181,723		5,029,904	6,449
Local	197,271		7,030	54,919	141,674	3,336		0		404,230	518
Local Sch - Public	43,899	27,766	1,208	699	1,100					74,672	96
Other					2,303					2,303	3
Total	4,417,320	213,445	186,208	335,846	716,510	115,007	735,893	181,723		6,901,951	8,849
Pooled Expenditures											
Federal	436,368	180,149	197,592	0	92,809	17,042	409		120,295	1,044,664	1,339
State	128,616	65,472	70,055	2,344	171,969	167,611	2	45,407	277,879	929,355	1,191
Local	51,368		23,973	903	403,251	3,532			257,909	740,935	950
Local Sch - Public	146	15	10	3	40					214	0
Other	57,544	3,327			5	153			9,149	70,178	90
Total	674,042	248,962	291,630	3,249	668,075	188,337	411	45,407	665,231	2,785,346	3,571
Combined Direct and Pooled Expenditures											
Federal	907,749	215,308	260,704	2,031	171,319	21,798	736,302		120,295	2,435,505	3,122
State	3,833,384	215,992	184,913	280,542	664,892	274,525	2	227,130	277,879	5,959,259	7,640
Local	248,639		31,003	55,822	544,925	6,868		0	257,909	1,145,166	1,468
Local Sch - Public	44,045	27,781	1,218	701	1,140					74,886	96
Other	57,544	3,327			2,308	153			9,149	72,481	93
Total	5,091,361	462,408	477,838	339,095	1,384,584	303,344	736,304	227,130	665,231	9,687,296	12,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0250 Dunbar Creative Performing Arts

PK-12 Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	236,046	5,862	32,504		6,823	102	458,759			740,096	2,145
State	1,807,844	86,574	117,024	297,126	323,297	118,287				2,750,152	7,971
Local	93,606			53,072	25,442	3,935				176,056	510
Local Sch - Public	92,265	2,489		14,084						108,838	315
Total	2,229,761	94,925	149,527	364,282	355,563	122,324	458,759			3,775,142	10,942
Pooled Expenditures											
Federal	218,513	30,037	101,764		8,066	7,538	255		55,188	421,362	1,221
State	62,762	37,658	71,376	2,504	112,790	74,136	1		127,484	488,710	1,417
Local	24,374			872	72,417	1,562			118,323	217,548	631
Local Sch - Public	307	1		51						359	1
Other	26,400	1,526				67			4,197	32,191	93
Total	332,356	69,222	173,141	3,427	193,273	83,303	256		305,193	1,160,170	3,363
Combined Direct and Pooled Expenditures											
Federal	454,559	35,899	134,268		14,890	7,639	459,014		55,188	1,161,458	3,367
State	1,870,606	124,232	188,400	299,630	436,088	192,423	1		127,484	3,238,863	9,388
Local	117,980			53,944	97,859	5,498			118,323	393,604	1,141
Local Sch - Public	92,573	2,490		14,135						109,197	317
Other	26,400	1,526				67			4,197	32,191	93
Total	2,562,118	164,147	322,668	367,709	548,836	205,627	459,015		305,193	4,935,312	14,305

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0260 ER Dickson Elementary School

PK-12 Enrollment
1,038

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	497,775	90,694	92,503		34,310	0	965,454	23,270		1,704,005	1,642
State	4,129,155	295,485	108,930	364,950	499,191	167,346		178,035		5,743,092	5,533
Local	148,642	2,138		101,489	70,857	2,815				325,940	314
Local Sch - Public	49,451	13,844	14,639	27,232	5,378					110,543	106
Other					0					0	0
Total	4,825,022	402,161	216,072	493,671	609,735	170,161	965,454	201,305		7,883,581	7,595
Pooled Expenditures											
Federal	460,801	464,690	289,612		40,559	22,678	537	27,788	158,047	1,464,713	1,411
State	143,349	128,529	66,440	3,075	174,155	223,052	2	44,486	365,085	1,148,173	1,106
Local	38,705	14,992		1,668	201,682	4,701			338,848	600,596	579
Local Sch - Public	165	7	122	98	198					590	1
Other	75,603	4,371			0	203			12,021	92,197	89
Total	718,623	612,589	356,174	4,841	416,593	250,634	540	72,274	874,001	3,306,269	3,185
Combined Direct and Pooled Expenditures											
Federal	958,575	555,384	382,114		74,869	22,678	965,991	51,059	158,047	3,168,718	3,053
State	4,272,503	424,014	175,370	368,026	673,346	390,398	2	222,521	365,085	6,891,265	6,639
Local	187,347	17,130		103,157	272,538	7,516			338,848	926,537	893
Local Sch - Public	49,615	13,851	14,762	27,330	5,575					111,133	107
Other	75,603	4,371			0	203			12,021	92,197	89
Total	5,543,644	1,014,750	572,246	498,512	1,026,328	420,795	965,993	273,579	874,001	11,189,850	10,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0270 Collins-Rhodes Elementary School

PK-12 Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	367,302	18,828	12,574	1,718	77,093	4,732	610,626	5,099		1,097,973	1,785
State	2,430,187	125,175	81,740	263,906	322,898	166,865		76,244		3,467,017	5,637
Local	171,102	2,479		51,847	74,731	410		0		300,569	489
Local Sch - Public	20,631	7,498		15,170	6,233					49,532	81
Total	2,989,222	153,980	94,315	332,642	480,956	172,008	610,626	81,343		4,915,091	7,992
Pooled Expenditures											
Federal	340,020	96,471	39,369	0	91,135	13,437	340	6,089	90,541	677,400	1,101
State	84,367	54,448	49,856	2,224	112,651	132,155	1	19,051	209,148	663,902	1,080
Local	44,554	17,384		852	212,709	2,785			194,118	472,401	768
Local Sch - Public	69	4		55	229					356	1
Other	43,311	2,504				120			6,886	52,821	86
Total	512,320	170,810	89,225	3,130	416,724	148,497	341	25,141	500,693	1,866,881	3,036
Combined Direct and Pooled Expenditures											
Federal	707,322	115,299	51,943	1,718	168,228	18,169	610,965	11,189	90,541	1,775,373	2,887
State	2,514,554	179,623	131,596	266,130	435,550	299,020	1	95,295	209,148	4,130,918	6,717
Local	215,656	19,863		52,699	287,440	3,195		0	194,118	772,970	1,257
Local Sch - Public	20,700	7,502		15,225	6,462					49,889	81
Other	43,311	2,504				120			6,886	52,821	86
Total	3,501,542	324,790	183,540	335,772	897,679	320,505	610,967	106,484	500,693	6,781,972	11,028

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0275 Elsie Collier Elementary School

PK-12 Enrollment
743

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,815	6,289	72,570		82,447	0	698,467	24,132		1,053,720	1,418
State	3,300,812	199,073	110,999	295,347	326,350	290,787		294,680		4,818,048	6,485
Local	380,190	2,587	5,872	21,054	84,266	4,798		0		498,767	671
Local Sch - Public	67,015	6,205	11,000	40,052	7,076					131,348	177
Total	3,917,832	214,154	200,441	356,454	500,140	295,585	698,467	318,811		6,501,883	8,751
Pooled Expenditures											
Federal	157,202	32,223	227,207		97,464	16,233	389	28,816	109,577	669,111	901
State	114,592	86,592	67,702	2,489	113,855	159,660	2	73,632	253,121	871,644	1,173
Local	98,999	18,137	20,022	346	239,849	3,365			234,930	615,649	829
Local Sch - Public	223	3	92	144	260					722	1
Other	52,417	3,030				145			8,334	63,927	86
Total	423,432	139,986	315,022	2,979	451,429	179,404	390	102,449	605,962	2,221,053	2,989
Combined Direct and Pooled Expenditures											
Federal	327,017	38,512	299,777		179,912	16,233	698,856	52,948	109,577	1,722,832	2,319
State	3,415,403	285,665	178,700	297,836	440,206	450,447	2	368,312	253,121	5,689,692	7,658
Local	479,189	20,724	25,894	21,400	324,115	8,163		0	234,930	1,114,416	1,500
Local Sch - Public	67,238	6,208	11,092	40,196	7,336					132,071	178
Other	52,417	3,030				145			8,334	63,927	86
Total	4,341,264	354,140	515,463	359,432	951,569	474,988	698,857	421,260	605,962	8,722,937	11,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0280 Goodwill Easter Seal Center Special Child

PK-12 Enrollment
22

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Pooled Expenditures											
Federal						481			160	641	29
State						4,727	0		370	5,097	232
Local						100			343	443	20
Other	77	4				4			12	97	4
Total	77	4				5,312	0		885	6,278	285
Combined Direct and Pooled Expenditures											
Federal						481			160	641	29
State						4,727	0		370	5,097	232
Local						100			343	443	20
Other	77	4				4			12	97	4
Total	77	4				5,312	0		885	6,278	285

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0290 Elizabeth Fonde Elementary School

PK-12 Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	350,963	19,575	25,473	737	33,591	987	631,196			1,062,521	1,466
State	3,031,662	149,160	98,938	247,141	352,578	195,686		96,886		4,172,051	5,755
Local	240,839			94,093	30,330	2,438				367,700	507
Local Sch - Public	13,711	8,693	0	6,215	24					28,643	40
Total	3,637,174	177,427	124,410	348,187	416,522	199,112	631,196	96,886		5,630,914	7,767
Pooled Expenditures											
Federal	324,894	100,295	79,752	0	39,709	15,840	351		109,577	670,417	925
State	105,248	64,881	60,345	2,083	123,006	155,792	2	24,209	253,121	788,686	1,088
Local	62,713			1,546	86,329	3,283			234,930	388,801	536
Local Sch - Public	46	5	0	22	1					73	0
Other	52,417	3,030				142			8,334	63,923	88
Total	545,317	168,210	140,097	3,651	249,044	175,057	353	24,209	605,962	1,911,901	2,637
Combined Direct and Pooled Expenditures											
Federal	675,856	119,869	105,224	737	73,299	16,827	631,547		109,577	1,732,937	2,390
State	3,136,910	214,041	159,283	249,223	475,584	351,478	2	121,095	253,121	4,960,737	6,842
Local	303,552			95,640	116,658	5,722			234,930	756,502	1,043
Local Sch - Public	13,756	8,697	0	6,238	25					28,716	40
Other	52,417	3,030				142			8,334	63,923	88
Total	4,182,491	345,638	264,507	351,838	665,566	374,169	631,548	121,095	605,962	7,542,815	10,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0291 Evening Educational Options

PK-12 Enrollment
41

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	118,004									118,004	2,878
Local	80,126									80,126	1,954
Total	198,130									198,130	4,832
Pooled Expenditures											
Federal						896			6,559	7,454	182
State	4,097					8,810	0		15,150	28,057	684
Local	20,864					186			14,062	35,111	856
Other	3,137	181				8			499	3,826	93
Total	28,098	181				9,900	0		36,269	74,449	1,816
Combined Direct and Pooled Expenditures											
Federal						896			6,559	7,454	182
State	122,101					8,810	0		15,150	146,061	3,562
Local	100,990					186			14,062	115,237	2,811
Other	3,137	181				8			499	3,826	93
Total	226,228	181				9,900	0		36,269	272,579	6,648

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0310 Forest Hill Elementary School

PK-12 Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	436,741	12,942	63,339		33,057	128	548,323	71,155		1,165,685	2,123
State	2,560,609	254,019	117,399	295,613	336,199	94,998				3,658,838	6,665
Local	84,658				45,296	20,163				150,117	273
Local Sch - Public	18,917	2,594	200	11,420						33,132	60
Total	3,100,926	269,555	180,939	307,033	414,552	115,289	548,323	71,155		5,007,771	9,122
Pooled Expenditures											
Federal	404,301	66,310	198,305		39,078	11,995	305	84,968	87,182	892,444	1,626
State	88,895	110,492	71,606	2,491	117,292	117,972	1		201,388	710,137	1,294
Local	22,044				128,927	2,486			186,915	340,373	620
Local Sch - Public	63	1	2	41						107	0
Other	41,704	2,411				107			6,631	50,853	93
Total	557,007	179,214	269,913	2,532	285,297	132,561	306	84,968	482,116	1,993,914	3,632
Combined Direct and Pooled Expenditures											
Federal	841,042	79,251	261,645		72,135	12,123	548,628	156,123	87,182	2,058,129	3,749
State	2,649,504	364,511	189,005	298,104	453,491	212,970	1		201,388	4,368,974	7,958
Local	106,702				174,223	22,650			186,915	490,490	893
Local Sch - Public	18,980	2,595	202	11,461						33,239	61
Other	41,704	2,411				107			6,631	50,853	93
Total	3,657,933	448,769	450,851	309,565	699,849	247,850	548,629	156,123	482,116	7,001,685	12,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0320 George Hall Elementary School

PK-12 Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	283,210	49,478	34,812	2,188	3,800		414,214	127,782		915,484	3,270
State	1,099,296	50,566	96,856	221,436	279,815			4,240		1,752,209	6,258
Local	258,262	2,482	145		40,639					301,528	1,077
Local Sch - Public	2,886	893		3,306	0					7,085	25
Total	1,643,654	103,418	131,814	226,931	324,254		414,214	132,021		2,976,306	10,630
Pooled Expenditures											
Federal	262,174	253,512	108,991	0	4,492	6,117	230	152,589	40,472	828,578	2,959
State	38,163	21,995	59,076	1,866	97,621	60,168	1	1,059	93,488	373,437	1,334
Local	67,250	17,401	496		115,671	1,268			86,770	288,855	1,032
Local Sch - Public	10	0		12	0					22	0
Other	19,360	1,119				55			3,078	23,612	84
Total	386,956	294,028	168,562	1,878	217,784	67,608	231	153,648	223,808	1,514,504	5,409
Combined Direct and Pooled Expenditures											
Federal	545,384	302,990	143,803	2,188	8,292	6,117	414,444	280,371	40,472	1,744,062	6,229
State	1,137,459	72,561	155,932	223,302	377,436	60,168	1	5,299	93,488	2,125,647	7,592
Local	325,511	19,883	641		156,310	1,268			86,770	590,383	2,109
Local Sch - Public	2,896	893		3,318	0					7,107	25
Other	19,360	1,119				55			3,078	23,612	84
Total	2,030,610	397,446	300,376	228,808	542,038	67,608	414,445	285,670	223,808	4,490,810	16,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0323 J E Turner Elementary

PK-12 Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	265,866	70,126	23,525	1,747	20,538		623,236	10,616		1,015,654	1,909
State	2,279,575	120,873	117,817	223,150	313,317	155,110		216,910		3,426,751	6,441
Local	224,318	3,427		4,587	36,943	7,537				276,812	520
Local Sch - Public	46,049	38,232	1,357	22,870	5,880					114,387	215
Total	2,815,808	232,657	142,699	252,354	376,678	162,647	623,236	227,526		4,833,604	9,086
Pooled Expenditures											
Federal	246,118	359,307	73,652	0	24,279	11,623	347	12,677	79,183	807,187	1,517
State	79,138	52,577	71,861	1,880	109,308	114,319	1	54,200	182,912	666,197	1,252
Local	58,411	24,027		75	105,151	2,409			169,767	359,841	676
Local Sch - Public	153	20	11	82	216					483	1
Other	37,878	2,190				104			6,022	46,194	87
Total	421,699	438,121	145,524	2,038	238,955	128,456	348	66,877	437,885	1,879,902	3,534
Combined Direct and Pooled Expenditures											
Federal	511,984	429,433	97,177	1,747	44,817	11,623	623,582	23,293	79,183	1,822,841	3,426
State	2,358,713	173,450	189,678	225,030	422,625	269,429	1	271,109	182,912	4,092,948	7,694
Local	282,729	27,454		4,662	142,094	9,946			169,767	636,653	1,197
Local Sch - Public	46,202	38,252	1,368	22,952	6,096					114,870	216
Other	37,878	2,190				104			6,022	46,194	87
Total	3,237,506	670,779	288,223	254,391	615,633	291,103	623,584	294,402	437,885	6,713,507	12,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0340 Cora Castlen Elementary

PK-12 Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	152,455	65,470	17,034	1,059	47,985		428,894			712,898	1,624
State	1,939,156	141,278	95,413	213,962	329,831	216,682		103,585		3,039,907	6,925
Local	42,162	2,493			51,993	3,972				100,620	229
Local Sch - Public	20,940	13,029	4,397	15,004	0					53,370	122
Total	2,154,714	222,270	116,845	230,024	429,809	220,654	428,894	103,585		3,906,795	8,899
Pooled Expenditures											
Federal	141,131	335,449	53,332	0	56,724	9,591	239		66,706	663,173	1,511
State	67,320	61,452	58,196	1,803	115,070	94,335	1	25,883	154,090	578,149	1,317
Local	10,979	17,479			147,989	1,988			143,016	321,451	732
Local Sch - Public	70	7	37	54	0					167	0
Other	31,909	1,845				86			5,073	38,913	89
Total	251,409	416,232	111,565	1,857	319,784	106,000	240	25,883	368,885	1,601,854	3,649
Combined Direct and Pooled Expenditures											
Federal	293,587	400,918	70,367	1,059	104,709	9,591	429,133		66,706	1,376,071	3,135
State	2,006,476	202,730	153,609	215,765	444,901	311,017	1	129,468	154,090	3,618,056	8,242
Local	53,141	19,972			199,982	5,960			143,016	422,071	961
Local Sch - Public	21,010	13,036	4,434	15,057	0					53,537	122
Other	31,909	1,845				86			5,073	38,913	89
Total	2,406,123	638,501	228,410	231,881	749,592	326,654	429,134	129,468	368,885	5,508,648	12,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0345 Grant Elementary School

PK-12 Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	218,263	55,795	95,375	1,852	3,569	5,250	301,221			681,326	2,887
State	1,104,493	56,612	55,380	206,743	329,795	64,241				1,817,264	7,700
Local	53,398	2,478	38,934		72,152	591				167,552	710
Local Sch - Public	10,018	3,132		3,859						17,009	72
Total	1,386,172	118,017	189,689	212,454	405,517	70,082	301,221			2,683,151	11,369
Pooled Expenditures											
Federal	202,051	285,881	298,605	0	4,219	5,156	168		37,752	833,833	3,533
State	38,344	24,625	33,778	1,742	115,057	50,713	1		87,207	351,466	1,489
Local	13,904	17,373	132,764		205,370	1,069			80,939	451,420	1,913
Local Sch - Public	33	2		14						49	0
Other	18,059	1,044				46			2,871	22,020	93
Total	272,392	328,925	465,147	1,756	324,646	56,984	168		208,769	1,658,788	7,029
Combined Direct and Pooled Expenditures											
Federal	420,314	341,677	393,981	1,852	7,789	10,406	301,389		37,752	1,515,159	6,420
State	1,142,837	81,237	89,158	208,485	444,852	114,955	1		87,207	2,168,730	9,190
Local	67,302	19,851	171,698		277,522	1,659			80,939	618,972	2,623
Local Sch - Public	10,051	3,133		3,873						17,058	72
Other	18,059	1,044				46			2,871	22,020	93
Total	1,658,564	446,942	654,836	214,210	730,163	127,066	301,389		208,769	4,341,939	18,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0350 WC Griggs Elementary School

PK-12 Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	420,505	36,183	67,475		52,895		642,293			1,219,351	1,970
State	3,118,312	172,219	134,283	351,901	339,020	206,204		147,334		4,469,272	7,220
Local	225,927	2,491			61,137	4,729				294,283	475
Local Sch - Public	37,048	21,622	37	53,309	9,007					121,023	196
Total	3,801,791	232,514	201,795	405,210	462,058	210,934	642,293	147,334		6,103,930	9,861
Pooled Expenditures											
Federal	389,271	185,392	211,254		62,529	13,524	357		95,980	958,307	1,548
State	108,256	74,911	81,903	2,965	118,275	133,014	1	36,815	221,712	777,853	1,257
Local	58,830	17,464			174,016	2,803			205,778	458,891	741
Local Sch - Public	123	11	0	192	331					658	1
Other	45,913	2,654				121			7,300	55,988	90
Total	602,393	280,433	293,157	3,157	355,151	149,463	359	36,815	530,770	2,251,697	3,638
Combined Direct and Pooled Expenditures											
Federal	809,776	221,575	278,729		115,423	13,524	642,650		95,980	2,177,658	3,518
State	3,226,568	247,129	216,186	354,866	457,295	339,219	1	184,149	221,712	5,247,126	8,477
Local	284,756	19,955			235,153	7,532			205,778	753,174	1,217
Local Sch - Public	37,171	21,634	37	53,501	9,338					121,680	197
Other	45,913	2,654				121			7,300	55,988	90
Total	4,404,185	512,947	494,952	408,367	817,209	360,396	642,652	184,149	530,770	8,355,626	13,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0380 Hollingers Island Elementary School

PK-12 Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	164,344	42,801	15,793	2,055	66,676		258,417			550,085	1,890
State	1,417,705	99,236	92,987	208,074	216,452	121,836		4,291		2,160,580	7,425
Local	103,201	1,298	97		50,013	853				155,462	534
Local Sch - Public	17,474	2,260	522	679	6					20,942	72
Total	1,702,724	145,595	109,398	210,808	333,146	122,689	258,417	4,291		2,887,069	9,921
Pooled Expenditures											
Federal	152,137	219,303	49,444	0	78,820	6,358	144		43,831	550,037	1,890
State	49,217	43,165	56,716	1,753	75,515	62,532	1	1,072	101,248	391,219	1,344
Local	26,873	9,100	330		142,354	1,318			93,972	273,947	941
Local Sch - Public	58	1	4	2	0					66	0
Other	20,967	1,212				57			3,334	25,569	88
Total	249,252	272,782	106,495	1,756	296,689	70,264	144	1,072	242,385	1,240,838	4,264
Combined Direct and Pooled Expenditures											
Federal	316,480	262,105	65,237	2,055	145,496	6,358	258,561		43,831	1,100,122	3,780
State	1,466,922	142,401	149,703	209,827	291,966	184,368	1	5,363	101,248	2,551,799	8,769
Local	130,074	10,398	427		192,367	2,171			93,972	429,408	1,476
Local Sch - Public	17,533	2,262	526	682	6					21,008	72
Other	20,967	1,212				57			3,334	25,569	88
Total	1,951,976	418,377	215,893	212,564	629,835	192,953	258,561	5,363	242,385	4,127,907	14,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0385 Florence Howard Elementary School

PK-12 Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	314,622	60,441	24,308	2,095	3,264		705,216			1,109,947	2,274
State	2,131,734	97,341	121,315	228,940	445,807	90,177		100,783		3,216,098	6,590
Local	195,684	2,498	3,683		168,190	15,852				385,907	791
Local Sch - Public	20,619	16,398		46,178	0					83,194	170
Total	2,662,659	176,678	149,306	277,213	617,261	106,030	705,216	100,783		4,795,147	9,826
Pooled Expenditures											
Federal	291,253	309,686	76,105	0	3,858	10,662	392		74,704	766,661	1,571
State	74,006	42,341	73,994	1,929	155,531	104,864	1	25,183	172,566	650,415	1,333
Local	50,955	17,513	12,559		478,725	2,210			160,164	722,126	1,480
Local Sch - Public	69	9		166	0					243	0
Other	35,735	2,066				95			5,682	43,579	89
Total	452,018	371,615	162,658	2,095	638,114	117,832	394	25,183	413,116	2,183,024	4,473
Combined Direct and Pooled Expenditures											
Federal	605,875	370,128	100,413	2,095	7,122	10,662	705,609		74,704	1,876,608	3,846
State	2,205,740	139,682	195,309	230,869	601,337	195,042	1	125,966	172,566	3,866,513	7,923
Local	246,639	20,011	16,242		646,915	18,062			160,164	1,108,034	2,271
Local Sch - Public	20,688	16,406		46,344	0					83,438	171
Other	35,735	2,066				95			5,682	43,579	89
Total	3,114,677	548,293	311,964	279,308	1,255,375	223,861	705,610	125,966	413,116	6,978,170	14,300

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0388 Hutchens Elementary School

PK-12 Enrollment
583

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	194,267	5,092	11,930	2,049	47,624		532,147	106,879		899,987	1,544
State	2,940,696	243,132	138,493	270,414	305,977	243,029		236,496		4,378,236	7,510
Local	152,737	2,479	18,174		44,958	11,022				229,370	393
Local Sch - Public	45,847	6,330	0	66,946	3,538					122,661	210
Other					252					252	0
Total	3,333,547	257,033	168,596	339,409	402,349	254,050	532,147	343,375		5,630,507	9,658
Pooled Expenditures											
Federal	179,837	26,088	37,350	0	56,298	12,738	296	127,628	85,262	525,498	901
State	102,090	105,757	84,471	2,279	106,748	125,279	1	59,094	196,954	782,671	1,342
Local	39,772	17,383	61,973		127,965	2,640			182,800	432,533	742
Local Sch - Public	153	3	0	241	130					527	1
Other	40,786	2,358			1	114			6,485	49,743	85
Total	362,638	151,589	183,794	2,519	291,142	140,770	297	186,722	471,501	1,790,972	3,072
Combined Direct and Pooled Expenditures											
Federal	374,105	31,180	49,280	2,049	103,923	12,738	532,443	234,507	85,262	1,425,485	2,445
State	3,042,786	348,889	222,964	272,692	412,725	368,307	1	295,590	196,954	5,160,908	8,852
Local	192,509	19,862	80,147		172,923	13,662			182,800	661,903	1,135
Local Sch - Public	46,000	6,333	0	67,187	3,668					123,187	211
Other	40,786	2,358			253	114			6,485	49,995	86
Total	3,696,185	408,622	352,390	341,928	693,492	394,821	532,444	530,097	471,501	7,421,479	12,730

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0390 Indian Springs Elementary School

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	198,638	46,711	20,729	1,733	3,377		450,137			721,325	1,960
State	1,645,549	98,832	101,943	177,084	161,312	86,754		8,262		2,279,737	6,195
Local	13,082	2,481			37,403	1,277				54,244	147
Local Sch - Public	14,394	13,073	3,103	15,450	14,275					60,295	164
Total	1,871,663	161,098	125,775	194,267	216,367	88,031	450,137	8,262		3,115,600	8,466
Pooled Expenditures											
Federal	183,883	239,337	64,898	0	3,992	8,040	250		53,429	553,830	1,505
State	57,127	42,990	62,178	1,492	56,278	79,078	1	2,064	123,419	424,628	1,154
Local	3,407	17,397			106,461	1,667			114,550	243,481	662
Local Sch - Public	48	7	26	56	524					661	2
Other	25,558	1,478				72			4,064	31,171	85
Total	270,023	301,208	127,102	1,548	167,255	88,857	251	2,064	295,462	1,253,771	3,407
Combined Direct and Pooled Expenditures											
Federal	382,521	286,048	85,627	1,733	7,368	8,040	450,388		53,429	1,275,154	3,465
State	1,702,677	141,822	164,121	178,577	217,590	165,832	1	10,326	123,419	2,704,365	7,349
Local	16,489	19,878			143,864	2,944			114,550	297,725	809
Local Sch - Public	14,442	13,080	3,129	15,505	14,799					60,956	166
Other	25,558	1,478				72			4,064	31,171	85
Total	2,141,687	462,306	252,877	195,814	383,622	176,888	450,389	10,326	295,462	4,369,371	11,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0400 John Will Elementary School

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	380,007	60,736	23,102	1,587	3,541		663,839	108,569		1,241,382	2,439
State	2,038,275	113,825	92,673	218,938	417,402	138,888		45,897		3,065,897	6,023
Local	110,374	2,492		48,412	77,360	679		0		239,317	470
Local Sch - Public	24,554	4,330	4,992	4,679	9,000					47,555	93
Total	2,553,211	181,383	120,767	273,616	507,303	139,567	663,839	154,466		4,594,151	9,026
Pooled Expenditures											
Federal	351,781	311,193	72,330	0	4,186	11,121	369	129,647	76,464	957,092	1,880
State	70,761	49,511	56,524	1,845	145,621	109,377	1	11,468	176,630	621,739	1,221
Local	28,741	17,474		796	220,191	2,305			163,937	433,443	852
Local Sch - Public	82	2	42	17	331					473	1
Other	36,577	2,115				100			5,816	44,607	88
Total	487,942	380,295	128,896	2,657	370,329	122,902	371	141,115	422,847	2,057,354	4,042
Combined Direct and Pooled Expenditures											
Federal	731,789	371,929	95,433	1,587	7,728	11,121	664,209	238,216	76,464	2,198,474	4,319
State	2,109,036	163,336	149,196	220,783	563,023	248,265	1	57,366	176,630	3,687,636	7,245
Local	139,115	19,966		49,208	297,551	2,984		0	163,937	672,760	1,322
Local Sch - Public	24,636	4,333	5,034	4,696	9,331					48,028	94
Other	36,577	2,115				100			5,816	44,607	88
Total	3,041,153	561,678	249,663	276,273	877,632	262,469	664,210	295,582	422,847	6,651,506	13,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0410 Clark-Shaw Magnet School

PK-12 Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	162,822	965	21,032		50,119		479,133			714,072	1,194
State	2,866,511	255,453	117,298	407,304	453,789	186,891				4,287,248	7,169
Local	184,590		15,139	166,581	47,338	7,530				421,178	704
Local Sch - Public	87,972	82,445		19,135						189,552	317
Total	3,301,895	338,863	153,470	593,020	551,247	194,421	479,133			5,612,049	9,385
Pooled Expenditures											
Federal	150,728	4,946	65,849		59,248	13,065	267		95,660	389,762	652
State	99,514	111,116	71,544	3,432	158,316	128,502	1		220,973	793,398	1,327
Local	48,066		51,624	2,738	134,740	2,708			205,092	444,969	744
Local Sch - Public	293	44		69						405	1
Other	45,760	2,645				117			7,276	55,798	93
Total	344,361	118,750	189,017	6,239	352,303	144,392	268		529,001	1,684,332	2,817
Combined Direct and Pooled Expenditures											
Federal	313,550	5,911	86,881		109,367	13,065	479,400		95,660	1,103,834	1,846
State	2,966,026	366,569	188,843	410,736	612,105	315,393	1		220,973	5,080,646	8,496
Local	232,656		66,763	169,319	182,078	10,238			205,092	866,147	1,448
Local Sch - Public	88,265	82,488		19,204						189,957	318
Other	45,760	2,645				117			7,276	55,798	93
Total	3,646,256	457,614	342,487	599,259	903,550	338,813	479,401		529,001	7,296,381	12,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0420 Kate Shepard Elementary School

PK-12 Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	512,607	12,593	92,472	1,869	10,745		801,601	181,932		1,613,818	2,763
State	2,447,150	168,259	108,665	247,953	197,227	311,113		75,660		3,556,027	6,089
Local	113,458		4,462	47,219	69,264	705		0		235,108	403
Local Sch - Public	29,216	28,632	39	2,732	26,554					87,173	149
Total	3,102,431	209,484	205,637	299,774	303,790	311,818	801,601	257,592		5,492,126	9,404
Pooled Expenditures											
Federal	474,531	64,522	289,516	0	12,702	12,759	446	217,252	88,621	1,160,350	1,987
State	84,956	73,189	66,278	2,089	68,808	125,493	1	18,905	204,714	644,433	1,103
Local	29,544		15,214	776	197,148	2,645			190,002	435,329	745
Local Sch - Public	97	15	0	10	975					1,098	2
Other	42,393	2,451				114			6,740	51,698	89
Total	631,521	140,176	371,008	2,875	279,633	141,012	447	236,157	490,077	2,292,908	3,926
Combined Direct and Pooled Expenditures											
Federal	987,138	77,115	381,988	1,869	23,446	12,759	802,047	399,184	88,621	2,774,168	4,750
State	2,532,105	241,448	174,943	250,043	266,035	436,607	1	94,565	204,714	4,200,460	7,193
Local	143,002		19,676	47,995	266,412	3,350		0	190,002	670,437	1,148
Local Sch - Public	29,314	28,647	39	2,742	27,529					88,271	151
Other	42,393	2,451				114			6,740	51,698	89
Total	3,733,951	349,660	576,646	302,649	583,423	452,830	802,048	493,749	490,077	7,785,034	13,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0430 Leinkauf Elementary School

PK-12 Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	389,357	18,838	72,860	1,577	3,594	13,297	492,931			992,454	1,845
State	2,677,934	74,270	117,114	277,701	331,321	123,264		4,337		3,605,941	6,702
Local	124,639	2,485			45,775	4,121				177,019	329
Local Sch - Public	22,727	5,435	8,284	10,429						46,875	87
Total	3,214,656	101,028	198,258	289,706	380,691	140,682	492,931	4,337		4,822,288	8,963
Pooled Expenditures											
Federal	360,436	96,521	228,113	0	4,249	11,754	274		82,383	783,730	1,457
State	92,968	32,306	71,432	2,340	115,590	115,609	1	1,084	190,302	621,631	1,155
Local	32,455	17,422			130,292	2,436			176,626	359,232	668
Local Sch - Public	76	3	69	37						185	0
Other	39,408	2,278				105			6,266	48,058	89
Total	525,343	148,530	299,614	2,378	250,131	129,905	276	1,084	455,577	1,812,836	3,370
Combined Direct and Pooled Expenditures											
Federal	749,793	115,359	300,972	1,577	7,843	25,052	493,205		82,383	1,776,184	3,301
State	2,770,902	106,576	188,546	280,041	446,911	238,873	1	5,420	190,302	4,227,572	7,858
Local	157,094	19,906			176,068	6,557			176,626	536,251	997
Local Sch - Public	22,803	5,438	8,353	10,466						47,060	87
Other	39,408	2,278				105			6,266	48,058	89
Total	3,739,999	249,557	497,872	292,084	630,821	270,586	493,206	5,420	455,577	6,635,124	12,333

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0460 Mary G Montgomery High School

PK-12 Enrollment
1,965

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	484,027	93,909	10,841		1,130	1,079	848,940			1,439,925	733
State	9,226,170	310,458	253,689	696,328	1,018,092	918,864		205,928		12,629,528	6,427
Local	423,255	1,191	105,360	59,327	204,264	44,232			912	838,542	427
Local Sch - Public	608,875	187,358		52,567	7,448					856,248	436
Total	10,742,326	592,916	369,889	808,222	1,230,934	964,175	848,940	205,928	912	15,764,244	8,023
Pooled Expenditures											
Federal	448,074	481,168	33,941		1,336	42,932	472		308,575	1,316,498	670
State	320,298	135,041	154,733	5,868	355,187	422,251	5	51,456	712,803	2,157,640	1,098
Local	110,213	8,353	359,273	975	581,404	8,899			661,577	1,730,694	881
Local Sch - Public	2,029	99		189	274					2,591	1
Other	147,610	8,533				384			23,469	179,996	92
Total	1,028,223	633,194	547,947	7,032	938,201	474,466	477	51,456	1,706,425	5,387,420	2,742
Combined Direct and Pooled Expenditures											
Federal	932,101	575,077	44,782		2,466	44,010	849,412		308,575	2,756,424	1,403
State	9,546,467	445,499	408,422	702,196	1,373,278	1,341,115	5	257,383	712,803	14,787,168	7,525
Local	533,468	9,544	464,633	60,302	785,669	53,131			662,490	2,569,236	1,307
Local Sch - Public	610,904	187,457		52,756	7,722					858,839	437
Other	147,610	8,533				384			23,469	179,996	92
Total	11,770,550	1,226,110	917,837	815,254	2,169,135	1,438,641	849,417	257,383	1,707,337	21,151,664	10,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0470 Maryvale Elementary School

PK-12 Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	293,610	53,180	16,236	1,213	3,277	5,712	517,513	129,511		1,020,252	2,065
State	2,036,372	104,256	88,695	207,920	331,356	66,261		3,827		2,838,687	5,746
Local	205,302	5,698		127,485	138,421	1,955				478,860	969
Local Sch - Public	39,119	19,879	183	4,694	0					63,874	129
Total	2,574,403	183,013	105,113	341,312	473,054	73,928	517,513	133,338		4,401,673	8,910
Pooled Expenditures											
Federal	271,802	272,479	50,832	0	3,874	10,793	288	154,654	73,425	838,146	1,697
State	70,695	45,349	54,098	1,752	115,602	106,154	1	956	169,609	564,216	1,142
Local	53,459	39,948		2,095	393,991	2,237			157,420	649,152	1,314
Local Sch - Public	130	11	2	17	0					159	0
Other	35,123	2,030				97			5,584	42,835	87
Total	431,210	359,817	104,931	3,864	513,467	119,280	289	155,610	406,039	2,094,508	4,240
Combined Direct and Pooled Expenditures											
Federal	565,412	325,659	67,068	1,213	7,151	16,505	517,801	284,165	73,425	1,858,398	3,762
State	2,107,067	149,605	142,792	209,672	446,958	172,415	1	4,783	169,609	3,402,902	6,888
Local	258,762	45,646		129,580	532,412	4,192			157,420	1,128,012	2,283
Local Sch - Public	39,249	19,890	184	4,711	0					64,034	130
Other	35,123	2,030				97			5,584	42,835	87
Total	3,005,613	542,830	210,044	345,176	986,521	193,208	517,802	288,948	406,039	6,496,181	13,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0473 McDavid-Jones Elementary School

PK-12 Enrollment
836

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,322	63,492	63,199	2,036	7,437	17,447	885,212	126,216		1,464,361	1,752
State	3,379,688	224,420	207,672	322,911	450,529	421,818		250,731		5,257,768	6,289
Local	429,452	41,328	8,132	45,560	90,270	5,857				620,599	742
Local Sch - Public	32,192	3,459	1,577	17,840	8,954					64,023	77
Total	4,140,653	332,700	280,581	388,347	557,191	445,121	885,212	376,946		7,406,751	8,860
Pooled Expenditures											
Federal	277,089	325,318	197,865	0	8,792	18,265	493	150,719	122,214	1,100,755	1,317
State	117,330	97,617	126,666	2,721	157,178	179,645	2	62,651	282,313	1,026,122	1,227
Local	111,826	289,776	27,731	749	256,939	3,786			262,024	952,832	1,140
Local Sch - Public	107	2	13	64	329					515	1
Other	58,462	3,380				163			9,295	71,301	85
Total	564,814	716,093	352,275	3,534	423,238	201,859	494	213,370	675,847	3,151,525	3,770
Combined Direct and Pooled Expenditures											
Federal	576,410	388,811	261,064	2,036	16,229	35,712	885,705	276,935	122,214	2,565,116	3,068
State	3,497,018	322,037	334,338	325,632	607,707	601,462	2	313,381	282,313	6,283,890	7,517
Local	541,278	331,104	35,864	46,309	347,209	9,642			262,024	1,573,431	1,882
Local Sch - Public	32,299	3,461	1,591	17,904	9,283					64,538	77
Other	58,462	3,380				163			9,295	71,301	85
Total	4,705,468	1,048,793	632,856	391,881	980,429	646,980	885,707	590,316	675,847	10,558,276	12,630

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0475 Meadowlake Elementary

PK-12 Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	186,305	66,090	27,753		5,179		396,595			681,922	1,688
State	1,847,250	119,614	129,410	222,989	273,356	127,216		106,359		2,826,195	6,996
Local	200,269	2,498			21,129	2,292				226,188	560
Local Sch - Public	24,213	5,692	3,819	18,652	0					52,376	130
Total	2,258,038	193,895	160,982	241,641	299,664	129,508	396,595	106,359		3,786,681	9,373
Pooled Expenditures											
Federal	172,467	338,628	86,889		6,122	8,827	221		58,708	671,860	1,663
State	64,130	52,029	78,931	1,879	95,367	86,814	1	26,576	135,614	541,341	1,340
Local	52,149	17,514			60,140	1,830			125,868	257,500	637
Local Sch - Public	81	3	32	67	0					183	0
Other	28,083	1,623				79			4,465	34,251	85
Total	316,909	409,798	165,852	1,946	161,629	97,549	222	26,576	324,654	1,505,135	3,726
Combined Direct and Pooled Expenditures											
Federal	358,772	404,717	114,641		11,301	8,827	396,816		58,708	1,353,782	3,351
State	1,911,380	171,644	208,342	224,868	368,723	214,030	1	132,935	135,614	3,367,536	8,335
Local	252,418	20,012			81,269	4,122			125,868	483,689	1,197
Local Sch - Public	24,294	5,695	3,851	18,719	0					52,559	130
Other	28,083	1,623				79			4,465	34,251	85
Total	2,574,947	603,692	326,834	243,587	461,293	227,057	396,817	132,935	324,654	5,291,816	13,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0490 Grand Bay Middle School

PK-12 Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	190,643	41,336	47,149		120,665		625,823			1,025,615	1,292
State	3,046,639	241,719	97,989	388,924	376,761	438,649				4,590,681	5,782
Local	282,330	1,503	910	56,846	71,358	5,815				418,762	527
Local Sch - Public	58,399	72,056		3,405	6,205					140,065	176
Total	3,578,010	356,614	146,048	449,175	574,988	444,464	625,823			6,175,123	7,777
Pooled Expenditures											
Federal	176,483	211,793	147,615		142,643	17,347	348		127,013	823,242	1,037
State	105,768	105,142	59,767	3,277	131,442	170,619	2		293,398	869,416	1,095
Local	73,517	10,542	3,103	934	203,109	3,596			272,313	567,114	714
Local Sch - Public	195	38		12	228					473	1
Other	60,758	3,512				155			9,660	74,086	93
Total	416,720	331,027	210,485	4,224	477,422	191,718	350		702,385	2,334,330	2,940
Combined Direct and Pooled Expenditures											
Federal	367,126	253,128	194,763		263,307	17,347	626,171		127,013	1,848,856	2,329
State	3,152,406	346,861	157,756	392,202	508,203	609,269	2		293,398	5,460,097	6,877
Local	355,847	12,045	4,013	57,780	274,467	9,411			272,313	985,876	1,242
Local Sch - Public	58,593	72,094		3,418	6,433					140,538	177
Other	60,758	3,512				155			9,660	74,086	93
Total	3,994,730	687,641	356,532	453,399	1,052,410	636,182	626,173		702,385	8,509,452	10,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0495 The Pathway

PK-12 Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	2,271,289	70,448	85,483	2,010	5,407	0	3,527	34,042		2,472,206	7,678
State	2,126,620	242,307	3,754	453,803	132,204	474,432		162,271	113,027	3,708,418	11,517
Local	146,137	9,192	0	74,003	165,062	70				394,464	1,225
Local Sch - Public	14,453	4,143		2,491						21,087	65
Total	4,558,499	326,090	89,237	532,307	302,673	474,502	3,527	196,314	113,027	6,596,175	20,485
Pooled Expenditures											
Federal	2,102,583	360,957	267,633	0	6,392	7,035	2	40,651	51,189	2,836,442	8,809
State	73,828	105,397	2,290	3,824	46,123	69,193	1	40,547	118,246	459,449	1,427
Local	38,053	64,448	0	1,216	469,822	1,458			109,748	684,746	2,127
Local Sch - Public	48	2		9						59	0
Other	24,487	1,416				63			3,893	29,859	93
Total	2,238,999	532,221	269,923	5,049	522,337	77,750	3	81,198	283,077	4,010,556	12,455
Combined Direct and Pooled Expenditures											
Federal	4,373,872	431,405	353,116	2,010	11,799	7,035	3,529	74,693	51,189	5,308,648	16,486
State	2,200,448	347,704	6,044	457,627	178,326	543,625	1	202,818	231,273	4,167,867	12,944
Local	184,190	73,640	0	75,219	634,884	1,528			109,748	1,079,211	3,352
Local Sch - Public	14,501	4,145		2,500						21,147	66
Other	24,487	1,416				63			3,893	29,859	93
Total	6,797,498	858,310	359,159	537,357	825,010	552,251	3,530	277,512	396,104	10,606,731	32,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0500 Mobile County Training Middle School

PK-12 Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	338,704	59,858	30,089	1,946	13,274	335	270,086			714,292	3,484
State	898,025	66,008	46,146	216,559	299,922	66,737				1,593,397	7,773
Local	447,372	48,735	40,998		55,808	4,442				597,356	2,914
Local Sch - Public	14,088	2,514	0	6,737						23,340	114
Total	1,698,189	177,116	117,234	225,243	369,004	71,514	270,086			2,928,385	14,285
Pooled Expenditures											
Federal	313,546	306,698	94,205	0	15,691	4,479	150		32,793	767,562	3,744
State	31,176	28,712	28,146	1,825	104,635	44,052	1		75,751	314,298	1,533
Local	116,493	341,710	139,803		158,848	928			70,308	828,090	4,039
Local Sch - Public	47	1	0	24						72	0
Other	15,687	907				40			2,494	19,128	93
Total	476,948	678,028	262,154	1,849	279,174	49,499	151		181,346	1,929,150	9,410
Combined Direct and Pooled Expenditures											
Federal	652,250	366,556	124,294	1,946	28,965	4,814	270,237		32,793	1,481,854	7,229
State	929,201	94,720	74,292	218,384	404,558	110,789	1		75,751	1,907,695	9,306
Local	563,865	390,445	180,802		214,656	5,370			70,308	1,425,446	6,953
Local Sch - Public	14,135	2,515	0	6,762						23,412	114
Other	15,687	907				40			2,494	19,128	93
Total	2,175,137	855,144	379,388	227,092	648,178	121,013	270,237		181,346	4,857,535	23,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0505 Mobile Mental Health Center

PK-12 Enrollment
40

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	385,385									385,385	9,635
State	636,780	8,360				319,221			26,491	990,852	24,771
Local	45,361					5,491				50,851	1,271
Total	1,067,525	8,360				324,711			26,491	1,427,088	35,677
Pooled Expenditures											
Federal	356,759					874			6,399	364,032	9,101
State	22,107	3,637				8,595	0		14,781	49,119	1,228
Local	11,812					181			13,719	25,711	643
Other	3,061	177				8			487	3,732	93
Total	393,738	3,813				9,658	0		35,385	442,595	11,065
Combined Direct and Pooled Expenditures											
Federal	742,144					874			6,399	749,416	18,735
State	658,887	11,997				327,816	0		41,272	1,039,971	25,999
Local	57,172					5,672			13,719	76,563	1,914
Other	3,061	177				8			487	3,732	93
Total	1,461,263	12,174				334,370	0		61,876	1,869,683	46,742

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0506 Eichold-Mertz School of Math and Science

PK-12 Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	113,227	18,666	77,612	2,003	130,521		524,032			866,061	1,708
State	2,531,951	152,260	94,565	257,508	408,277			7,859		3,452,419	6,810
Local	210,697		3,344		82,033	2,221				298,296	588
Local Sch - Public	37,914	17,154		10,217						65,286	129
Total	2,893,789	188,080	175,521	269,728	620,832	2,221	524,032	7,859		4,682,062	9,235
Pooled Expenditures											
Federal	104,816	95,641	242,992	0	154,294	11,077	292		75,504	684,616	1,350
State	87,900	66,229	57,678	2,170	142,438	108,947	1	1,964	174,413	641,740	1,266
Local	54,864		11,402		233,495	2,296			161,879	463,936	915
Local Sch - Public	126	9		37						172	0
Other	36,118	2,088				99			5,743	44,048	87
Total	283,825	163,968	312,072	2,207	530,226	122,419	293	1,964	417,539	1,834,512	3,618
Combined Direct and Pooled Expenditures											
Federal	218,043	114,308	320,604	2,003	284,815	11,077	524,324		75,504	1,550,678	3,059
State	2,619,851	218,489	152,243	259,678	550,715	108,947	1	9,822	174,413	4,094,159	8,075
Local	265,561		14,746		315,528	4,517			161,879	762,232	1,503
Local Sch - Public	38,041	17,163		10,254						65,458	129
Other	36,118	2,088				99			5,743	44,048	87
Total	3,177,614	352,047	487,593	271,935	1,151,058	124,641	524,325	9,822	417,539	6,516,574	12,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0510 Morningside Elementary School

PK-12 Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	281,921	54,849	24,920	1,374	55,122		506,813			924,999	2,033
State	2,304,828	130,885	99,188	356,351	258,109	78,352		43,879		3,271,592	7,190
Local	78,491	2,402		47,958	15,617	283				144,751	318
Local Sch - Public	26,978	2,976	0	2,252						32,205	71
Total	2,692,219	191,111	124,108	407,934	328,848	78,635	506,813	43,879		4,373,546	9,612
Pooled Expenditures											
Federal	260,980	281,031	78,020	0	65,162	9,941	282		72,625	768,041	1,688
State	80,015	56,932	60,498	3,003	90,048	97,773	1	10,964	167,762	566,995	1,246
Local	20,439	16,841		788	44,453	2,060			155,706	240,287	528
Local Sch - Public	90	2	0	8						100	0
Other	34,741	2,008				89			5,524	42,362	93
Total	396,265	356,814	138,518	3,799	199,662	109,864	283	10,964	401,616	1,617,784	3,556
Combined Direct and Pooled Expenditures											
Federal	542,901	335,880	102,940	1,374	120,284	9,941	507,095		72,625	1,693,040	3,721
State	2,384,843	187,816	159,685	359,354	348,157	176,126	1	54,843	167,762	3,838,587	8,436
Local	98,930	19,243		48,746	60,070	2,343			155,706	385,038	846
Local Sch - Public	27,068	2,977	0	2,260						32,305	71
Other	34,741	2,008				89			5,524	42,362	93
Total	3,088,483	547,925	262,625	411,733	528,510	188,499	507,097	54,843	401,616	5,991,330	13,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0530 Murphy High School

PK-12 Enrollment
1,254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,097,930	176,518	145,871		87,246	1,797	695,765			2,205,128	1,758
State	6,889,678	363,645	197,450	857,072	838,425	248,271				9,394,541	7,492
Local	750,508	2,438	63,699	0	158,608	30,550				1,005,804	802
Local Sch - Public	227,230	47,643		11,130	0					286,002	228
Other					10,032					10,032	8
Total	8,965,346	590,244	407,020	868,201	1,094,312	280,619	695,765			12,901,507	10,288
Pooled Expenditures											
Federal	1,016,378	904,431	456,698		103,137	27,398	387		200,598	2,709,028	2,160
State	239,184	158,177	120,431	7,222	292,505	269,467	3		463,377	1,550,366	1,236
Local	195,427	17,097	217,210	0	451,453	5,679			430,077	1,316,942	1,050
Local Sch - Public	757	25		40	0					822	1
Other	95,958	5,547			24	245			15,257	117,031	93
Total	1,547,704	1,085,276	794,340	7,262	847,119	302,789	390		1,109,309	5,694,189	4,541
Combined Direct and Pooled Expenditures											
Federal	2,114,309	1,080,948	602,569		190,384	29,195	696,153		200,598	4,914,156	3,919
State	7,128,861	521,822	317,882	864,294	1,130,930	517,738	3		463,377	10,944,907	8,728
Local	945,935	19,535	280,909	0	610,061	36,229			430,077	2,322,746	1,852
Local Sch - Public	227,987	47,668		11,170	0					286,824	229
Other	95,958	5,547			10,056	245			15,257	127,063	101
Total	10,513,050	1,675,521	1,201,360	875,463	1,941,430	583,408	696,156		1,109,309	18,595,696	14,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0540 Nan Gray Davis Elementary School

PK-12 Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	247,972	48,753	42,780	921	26,057		572,247	6,447		945,176	1,925
State	2,033,584	127,771	104,094	185,031	317,069	170,658		4,299		2,942,506	5,993
Local	174,291		950		63,015	2,810				241,066	491
Local Sch - Public	17,674	20,802	8,384	2,744	1,775					51,379	105
Total	2,473,520	197,326	156,208	188,696	407,915	173,468	572,247	10,746		4,180,126	8,513
Pooled Expenditures											
Federal	229,553	249,796	133,937	0	30,803	10,727	318	7,699	75,504	738,337	1,504
State	70,598	55,577	63,490	1,559	110,617	105,509	1	1,074	174,413	582,840	1,187
Local	45,384		3,239		179,362	2,224			161,879	392,088	799
Local Sch - Public	59	11	70	10	65					215	0
Other	36,118	2,088				96			5,743	44,045	90
Total	381,712	307,472	200,737	1,569	320,847	118,556	320	8,773	417,539	1,757,525	3,579
Combined Direct and Pooled Expenditures											
Federal	477,525	298,549	176,717	921	56,860	10,727	572,565	14,146	75,504	1,683,514	3,429
State	2,104,182	183,348	167,584	186,590	427,686	276,167	1	5,373	174,413	3,525,346	7,180
Local	219,675		4,189		242,377	5,033			161,879	633,154	1,290
Local Sch - Public	17,733	20,813	8,454	2,754	1,840					51,594	105
Other	36,118	2,088				96			5,743	44,045	90
Total	2,855,233	504,798	356,945	190,265	728,763	292,024	572,567	19,519	417,539	5,937,651	12,093

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0550 Old Shell Road Magnet School

PK-12 Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	66,411	32,589	3,417	3,537	3,529		404,475			513,958	1,349
State	1,818,329	92,050	102,195	154,263	260,230					2,427,068	6,370
Local	174,736	2,493	2,007		4,468	2,688				186,392	489
Local Sch - Public	21,327	8,547	6,052	13,823	13,627					63,376	166
Total	2,080,804	135,679	113,671	171,623	281,854	2,688	404,475			3,190,794	8,375
Pooled Expenditures											
Federal	61,479	166,979	10,697	0	4,171	8,324	225		60,947	312,823	821
State	63,126	40,040	62,332	1,300	90,788	81,872	1		140,787	480,244	1,260
Local	45,500	17,478	6,844		12,718	1,725			130,669	214,935	564
Local Sch - Public	71	5	51	50	501					676	2
Other	29,155	1,685				75			4,635	35,550	93
Total	199,330	226,187	79,924	1,350	108,177	91,996	226		337,039	1,044,228	2,741
Combined Direct and Pooled Expenditures											
Federal	127,890	199,568	14,114	3,537	7,700	8,324	404,700		60,947	826,781	2,170
State	1,881,455	132,090	164,527	155,563	351,018	81,872	1		140,787	2,907,312	7,631
Local	220,236	19,971	8,851		17,186	4,413			130,669	401,326	1,053
Local Sch - Public	21,399	8,551	6,103	13,873	14,127					64,053	168
Other	29,155	1,685				75			4,635	35,550	93
Total	2,280,134	361,866	193,595	172,973	390,031	94,684	404,701		337,039	4,235,022	11,116

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0560 Olive J Dodge Elementary School

PK-12 Enrollment
875

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	421,286	50,106	81,526	1,930	24,548	0	871,425			1,450,821	1,658
State	3,992,585	278,125	108,684	229,381	523,668	187,692		331,099		5,651,234	6,459
Local	474,150	2,758		109,823	49,915	5,616				642,261	734
Local Sch - Public	35,707	81,819	19,868	3,011	0					140,405	160
Total	4,923,728	412,808	210,078	344,145	598,132	193,307	871,425	331,099		7,884,721	9,011
Pooled Expenditures											
Federal	389,994	256,731	255,247	0	29,019	19,117	485		131,972	1,082,565	1,237
State	138,608	120,977	66,290	1,933	182,695	188,025	2	82,732	304,853	1,086,115	1,241
Local	123,465	19,334		1,805	142,074	3,962			282,945	573,587	656
Local Sch - Public	119	43	166	11	0					339	0
Other	63,130	3,650				171			10,037	76,988	88
Total	715,315	400,736	321,702	3,749	353,789	211,276	487	82,732	729,808	2,819,594	3,222
Combined Direct and Pooled Expenditures											
Federal	811,279	306,837	336,773	1,930	53,568	19,117	871,910		131,972	2,533,386	2,895
State	4,131,193	399,102	174,973	231,314	706,363	375,717	2	413,831	304,853	6,737,349	7,700
Local	597,616	22,092		111,628	191,989	9,578			282,945	1,215,849	1,390
Local Sch - Public	35,826	81,862	20,034	3,021	0					140,744	161
Other	63,130	3,650				171			10,037	76,988	88
Total	5,639,044	813,543	531,780	347,894	951,920	404,583	871,912	413,831	729,808	10,704,316	12,234

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0570 Orchard Elementary School

PK-12 Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	405,897	53,796	67,120	1,894	19,643		579,841			1,128,190	2,093
State	2,301,333	106,510	61,653	129,945	288,904	118,340		26,268		3,032,952	5,627
Local	126,480	1,999		48,413	53,026	3,553				233,471	433
Local Sch - Public	43,228	6,542		22,237	450					72,458	134
Total	2,876,939	168,846	128,773	202,488	362,023	121,892	579,841	26,268		4,467,070	8,288
Pooled Expenditures											
Federal	375,748	275,635	210,142	0	23,221	11,776	323		82,863	979,707	1,818
State	79,894	46,329	37,604	1,095	100,791	115,824	1	6,564	191,411	579,513	1,075
Local	32,935	14,013		796	150,931	2,441			177,655	378,771	703
Local Sch - Public	144	3		80	17					244	0
Other	39,638	2,291				105			6,302	48,337	90
Total	528,358	338,272	247,747	1,971	274,960	130,146	324	6,564	458,231	1,986,572	3,686
Combined Direct and Pooled Expenditures											
Federal	781,645	329,430	277,262	1,894	42,864	11,776	580,163		82,863	2,107,897	3,911
State	2,381,226	152,839	99,258	131,040	389,695	234,163	1	32,832	191,411	3,612,465	6,702
Local	159,415	16,012		49,208	203,958	5,994			177,655	612,242	1,136
Local Sch - Public	43,373	6,545		22,317	467					72,702	135
Other	39,638	2,291				105			6,302	48,337	90
Total	3,405,297	507,118	376,520	204,459	636,983	252,038	580,165	32,832	458,231	6,453,642	11,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0590 Phillips Preparatory Middle School

PK-12 Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	194,903	4,996	26,724		1,130	740	503,631			732,124	1,467
State	2,843,391	149,316	98,942	371,019	363,563	142,456				3,968,687	7,953
Local	255,929	5,378	8,666	39,408	50,540	3,670				363,590	729
Local Sch - Public	51,171	13,252	4	4,280						68,707	138
Total	3,345,393	172,942	134,335	414,707	415,234	146,867	503,631			5,133,109	10,287
Pooled Expenditures											
Federal	180,426	25,601	83,669		1,336	10,902	280		79,823	382,037	766
State	98,712	64,949	60,348	3,126	126,838	107,228	1		184,390	645,592	1,294
Local	66,642	37,709	29,549	648	143,854	2,260			171,139	451,801	905
Local Sch - Public	171	7	0	15						193	0
Other	38,184	2,207				98			6,071	46,560	93
Total	384,134	130,472	173,567	3,789	272,028	120,488	281		441,424	1,526,184	3,058
Combined Direct and Pooled Expenditures											
Federal	375,328	30,597	110,394		2,466	11,642	503,911		79,823	1,114,162	2,233
State	2,942,103	214,264	159,290	374,145	490,401	249,685	1		184,390	4,614,280	9,247
Local	322,571	43,087	38,215	40,055	194,394	5,930			171,139	815,391	1,634
Local Sch - Public	51,341	13,259	4	4,296						68,900	138
Other	38,184	2,207				98			6,071	46,560	93
Total	3,729,528	303,415	307,902	418,496	687,262	267,354	503,912		441,424	6,659,293	13,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0595 Pillans Middle School

PK-12 Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	320,591	87,322	146,787		5,105	8,429	425,570			993,803	1,851
State	2,142,235	118,101	87,423	327,798	409,571	186,305				3,271,434	6,092
Local	206,478	2,868	0	98,679	75,500	5,537				389,063	725
Local Sch - Public	21,361	2,494	44	5,932						29,831	56
Total	2,690,666	210,785	234,253	432,410	490,175	200,271	425,570			4,684,131	8,723
Pooled Expenditures											
Federal	296,778	447,414	459,566		6,035	11,732	237		85,902	1,307,665	2,435
State	74,370	51,371	53,322	2,762	142,889	115,394	1		198,432	638,541	1,189
Local	53,765	20,112	0	1,622	214,897	2,432			184,172	477,000	888
Local Sch - Public	71	1	0	21						94	0
Other	41,092	2,376				105			6,533	50,106	93
Total	466,077	521,274	512,889	4,405	363,821	129,663	238		475,039	2,473,406	4,606
Combined Direct and Pooled Expenditures											
Federal	617,370	534,736	606,353		11,140	20,161	425,806		85,902	2,301,468	4,286
State	2,216,606	169,472	140,745	330,561	552,460	301,699	1		198,432	3,909,975	7,281
Local	260,244	22,981	0	100,301	290,397	7,969			184,172	866,063	1,613
Local Sch - Public	21,433	2,495	44	5,953						29,925	56
Other	41,092	2,376				105			6,533	50,106	93
Total	3,156,744	732,059	747,142	436,815	853,996	329,934	425,808		475,039	7,157,537	13,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0621 Lott Middle School

PK-12 Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	157,495	9,198	39,545		4,232	10,743	389,410			610,623	1,423
State	1,848,456	82,352	89,459	310,845	360,989	412,961				3,105,063	7,238
Local	186,279	4,883	592	91,030	25,276	2,369				310,428	724
Local Sch - Public	46,765	2,864	225	8,360						58,214	136
Total	2,238,995	99,297	129,822	410,234	390,497	426,073	389,410			4,084,328	9,521
Pooled Expenditures											
Federal	145,796	47,128	123,810		5,002	9,373	217		68,626	399,952	932
State	64,171	35,821	54,564	2,619	125,940	92,186	1		158,524	533,827	1,244
Local	48,506	34,237	2,019	1,496	71,945	1,943			147,132	307,277	716
Local Sch - Public	156	2	2	30						189	0
Other	32,828	1,898				84			5,219	40,029	93
Total	291,457	119,085	180,394	4,146	202,888	103,586	218		379,500	1,281,273	2,987
Combined Direct and Pooled Expenditures											
Federal	303,291	56,326	163,355		9,234	20,116	389,627		68,626	1,010,575	2,356
State	1,912,627	118,173	144,024	313,464	486,929	505,147	1		158,524	3,638,890	8,482
Local	234,784	39,120	2,610	92,526	97,222	4,311			147,132	617,705	1,440
Local Sch - Public	46,921	2,865	227	8,390						58,404	136
Other	32,828	1,898				84			5,219	40,029	93
Total	2,530,452	218,382	310,216	414,380	593,385	529,659	389,628		379,500	5,365,601	12,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0622 O'Rourke Elementary School

PK-12 Enrollment
862

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	301,982	83,287	30,978		83,941		943,144	114,270		1,557,603	1,807
State	3,826,474	290,092	131,429	366,262	436,382	203,479		150,914		5,405,031	6,270
Local	460,335	2,996	2,246		46,422	1,728				513,727	596
Local Sch - Public	68,273	2,323		7,622	13,544					91,762	106
Total	4,657,064	378,698	164,653	373,883	580,289	205,207	943,144	265,184		7,568,122	8,780
Pooled Expenditures											
Federal	279,552	426,743	96,988		99,230	18,833	525	136,454	126,214	1,184,537	1,374
State	132,841	126,183	80,163	3,086	152,243	185,232	2	37,709	291,551	1,009,009	1,171
Local	119,868	21,004	7,660		132,133	3,904			270,599	555,167	644
Local Sch - Public	228	1		27	497					754	1
Other	60,375	3,490				169			9,599	73,634	85
Total	592,863	577,421	184,811	3,114	384,103	208,137	527	174,163	697,962	2,823,100	3,275
Combined Direct and Pooled Expenditures											
Federal	581,534	510,030	127,966		183,171	18,833	943,669	250,724	126,214	2,742,140	3,181
State	3,959,314	416,275	211,591	369,348	588,625	388,711	2	188,623	291,551	6,414,040	7,441
Local	580,203	23,999	9,907		178,555	5,631			270,599	1,068,894	1,240
Local Sch - Public	68,500	2,324		7,649	14,042					92,515	107
Other	60,375	3,490				169			9,599	73,634	85
Total	5,249,927	956,119	349,464	376,997	964,392	413,344	943,671	439,347	697,962	10,391,223	12,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0650 CL Scarborough Model Middle School

PK-12 Enrollment
651

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	353,683	43,758	56,582		101,470	28,561	548,564		44,462	1,177,080	1,808
State	2,715,359	174,334	94,054	313,650	273,079	212,416				3,782,894	5,811
Local	329,224	4,195	88,519	104,017	25,439	25,431				576,825	886
Local Sch - Public	63,447	14,304		4,490						82,241	126
Total	3,461,713	236,591	239,155	422,157	399,989	266,408	548,564		44,462	5,619,040	8,631
Pooled Expenditures											
Federal	327,413	224,204	177,148		119,952	14,223	305		104,138	967,383	1,486
State	94,267	75,831	57,367	2,643	95,270	139,891	2		240,557	705,828	1,084
Local	85,728	29,414	301,847	1,710	72,409	2,948			223,270	717,324	1,102
Local Sch - Public	211	8		16						235	0
Other	49,815	2,880				127			7,920	60,743	93
Total	557,434	332,336	536,362	4,369	287,631	157,189	307		575,885	2,451,513	3,766
Combined Direct and Pooled Expenditures											
Federal	681,096	267,962	233,730		221,422	42,784	548,870		148,600	2,144,463	3,294
State	2,809,626	250,166	151,421	316,293	368,350	352,307	2		240,557	4,488,721	6,895
Local	414,951	33,609	390,366	105,726	97,848	28,379			223,270	1,294,149	1,988
Local Sch - Public	63,658	14,312		4,506						82,476	127
Other	49,815	2,880				127			7,920	60,743	93
Total	4,019,147	568,927	775,516	426,526	687,620	423,598	548,871		620,347	8,070,553	12,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0656 Semmes Elementary School

PK-12 Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	242,027	53,480	42,583	1,989	47,554		561,522	180,761		1,129,915	2,069
State	2,269,886	126,020	92,704	211,130	355,036	148,000		0		3,202,776	5,866
Local	149,470	2,490	1,314		34,961	4,183				192,418	352
Local Sch - Public	109,524	10,594		35,286						155,405	285
Total	2,770,908	192,584	136,601	248,404	437,551	152,183	561,522	180,761		4,680,513	8,572
Pooled Expenditures											
Federal	224,050	274,017	133,321	0	56,215	11,929	312	215,853	84,462	1,000,160	1,832
State	78,802	54,816	56,543	1,779	123,863	117,328	1	0	195,106	628,238	1,151
Local	38,921	17,457	4,480		99,511	2,473			181,085	343,926	630
Local Sch - Public	365	6		127						497	1
Other	40,403	2,336				107			6,424	49,270	90
Total	382,541	348,631	194,344	1,906	279,589	131,836	314	215,853	467,077	2,022,092	3,703
Combined Direct and Pooled Expenditures											
Federal	466,077	327,497	175,904	1,989	103,769	11,929	561,834	396,614	84,462	2,130,075	3,901
State	2,348,688	180,836	149,247	212,909	478,899	265,328	1	0	195,106	3,831,014	7,017
Local	188,391	19,947	5,794		134,472	6,656			181,085	536,344	982
Local Sch - Public	109,889	10,600		35,413						155,902	286
Other	40,403	2,336				107			6,424	49,270	90
Total	3,153,449	541,215	330,945	250,310	717,140	284,019	561,836	396,614	467,077	6,702,605	12,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0660 Semmes Middle School

PK-12 Enrollment
1,318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	459,815	69,201	77,218		67,352	0	1,070,889			1,744,476	1,324
State	5,394,145	297,746	203,806	521,689	704,772	872,626				7,994,784	6,066
Local	192,169	14,849		84,556	90,307	9,434				391,313	297
Local Sch - Public	80,544	110,178		2,693						193,415	147
Total	6,126,673	491,974	281,024	608,938	862,431	882,059	1,070,889			10,323,988	7,833
Pooled Expenditures											
Federal	425,661	354,569	241,757		79,620	28,796	596		210,836	1,341,835	1,018
State	187,264	129,512	124,308	4,396	245,877	283,220	3		487,027	1,461,607	1,109
Local	50,039	104,112		1,390	257,043	5,969			452,026	870,579	661
Local Sch - Public	268	58		10						336	0
Other	100,855	5,830				258			16,036	122,979	93
Total	764,088	594,082	366,065	5,795	582,540	318,242	599		1,165,924	3,797,336	2,881
Combined Direct and Pooled Expenditures											
Federal	885,476	423,770	318,975		146,972	28,796	1,071,485		210,836	3,086,311	2,342
State	5,581,410	427,258	328,114	526,085	950,650	1,155,845	3		487,027	9,456,392	7,175
Local	242,208	118,961		85,945	347,349	15,402			452,026	1,261,892	957
Local Sch - Public	80,812	110,236		2,703						193,751	147
Other	100,855	5,830				258			16,036	122,979	93
Total	6,890,761	1,086,056	647,089	614,733	1,444,971	1,200,301	1,071,489		1,165,924	14,121,325	10,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0690 Saint Elmo Elementary School

PK-12 Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	246,978	74,615	13,887		54,611		500,444			890,535	2,161
State	1,834,969	105,658	110,029	205,778	277,310	218,469		224,912		2,977,125	7,226
Local	139,002	1,197	2,972		45,128	5,453				193,753	470
Local Sch - Public	28,258	8,403		13,414	0					50,075	122
Total	2,249,207	189,873	126,887	219,193	377,049	223,923	500,444	224,912		4,111,487	9,979
Pooled Expenditures											
Federal	228,633	382,307	43,477		64,558	9,001	278		60,787	789,042	1,915
State	63,703	45,959	67,110	1,734	96,747	88,533	1	56,199	140,417	560,403	1,360
Local	36,195	8,391	10,135		128,450	1,866			130,326	315,363	765
Local Sch - Public	94	4		48	0					147	0
Other	29,078	1,681				81			4,623	35,463	86
Total	357,704	438,342	120,722	1,782	289,754	99,481	279	56,199	336,154	1,700,417	4,127
Combined Direct and Pooled Expenditures											
Federal	475,611	456,922	57,363		119,168	9,001	500,723		60,787	1,679,577	4,077
State	1,898,672	151,616	177,138	207,512	374,057	307,002	1	281,111	140,417	3,537,527	8,586
Local	175,198	9,587	13,108		173,578	7,319			130,326	509,116	1,236
Local Sch - Public	28,352	8,408		13,462	0					50,222	122
Other	29,078	1,681				81			4,623	35,463	86
Total	2,606,911	628,215	247,609	220,975	666,803	323,403	500,724	281,111	336,154	5,811,905	14,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0700 Holloway Elementary

PK-12 Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	359,087	68,032	28,864	2,022	5,285	22,973	681,771			1,168,034	2,345
State	2,408,148	110,106	99,210	302,031	308,331	18,920				3,246,745	6,520
Local	330,498	2,487	151	0	52,306	1,484				386,925	777
Local Sch - Public	9,289	8,613	2,605	14,613	0					35,121	71
Total	3,107,022	189,238	130,830	318,666	365,922	43,377	681,771			4,836,825	9,713
Pooled Expenditures											
Federal	332,414	348,576	90,370	0	6,248	10,880	379		79,183	868,051	1,743
State	83,602	47,893	60,511	2,545	107,569	107,013	1		182,912	592,047	1,189
Local	86,059	17,438	514	0	148,879	2,255			169,767	424,913	853
Local Sch - Public	31	5	22	53	0					110	0
Other	37,878	2,190				97			6,022	46,188	93
Total	539,985	416,101	151,417	2,598	262,696	120,246	381		437,885	1,931,309	3,878
Combined Direct and Pooled Expenditures											
Federal	691,501	416,608	119,234	2,022	11,533	33,854	682,151		79,183	2,036,086	4,089
State	2,491,750	157,999	159,721	304,576	415,900	125,933	1		182,912	3,838,792	7,708
Local	416,557	19,925	665	0	201,185	3,739			169,767	811,838	1,630
Local Sch - Public	9,320	8,618	2,627	14,665	0					35,231	71
Other	37,878	2,190				97			6,022	46,188	93
Total	3,647,007	605,339	282,247	321,263	628,618	163,623	682,152		437,885	6,768,134	13,591

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0705 Taylor White Elementary School

PK-12 Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	220,426	57,661	18,288		7,569	247	391,678			695,869	1,645
State	1,852,842	132,568	121,878	201,071	262,675	173,885		4,156		2,749,075	6,499
Local	170,472	2,500	4,769		32,793	3,886				214,420	507
Local Sch - Public	17,902	14,362	4,110	16,792	70					53,236	126
Total	2,261,643	207,091	149,045	217,862	303,107	178,018	391,678	4,156		3,712,599	8,777
Pooled Expenditures											
Federal	204,053	295,441	57,258		8,947	9,242	218		63,827	638,985	1,511
State	64,324	57,664	74,337	1,694	91,641	90,897	1	1,038	147,438	529,034	1,251
Local	44,390	17,532	16,261		93,340	1,916			136,843	310,282	734
Local Sch - Public	60	8	34	60	3					165	0
Other	30,532	1,765				83			4,854	37,234	88
Total	343,358	372,409	147,891	1,755	193,931	102,137	219	1,038	352,962	1,515,700	3,583
Combined Direct and Pooled Expenditures											
Federal	424,479	353,102	75,546		16,516	9,489	391,895		63,827	1,334,854	3,156
State	1,917,166	190,232	196,216	202,765	354,315	264,782	1	5,194	147,438	3,278,109	7,750
Local	214,862	20,033	21,030		126,134	5,801			136,843	524,702	1,240
Local Sch - Public	17,962	14,369	4,145	16,852	73					53,400	126
Other	30,532	1,765				83			4,854	37,234	88
Total	2,605,001	579,501	296,936	219,617	497,038	280,155	391,896	5,194	352,962	5,228,299	12,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0710 Tanner Williams Elementary School

PK-12 Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,659	52,570	24,533		4,711	311	333,994			521,778	1,678
State	1,517,707	108,808	115,473	213,892	227,864	222,888		101,616		2,508,248	8,065
Local	110,673	2,499			35,490	1,748				150,411	484
Local Sch - Public	61,260	4,522	20	7,316						73,119	235
Total	1,795,299	168,399	140,027	221,208	268,066	224,948	333,994	101,616		3,253,556	10,462
Pooled Expenditures											
Federal	97,811	269,353	76,810		5,569	6,795	186		46,390	502,915	1,617
State	52,689	47,329	70,431	1,802	79,496	66,830	1	25,391	107,161	451,129	1,451
Local	28,818	17,522			101,017	1,408			99,460	248,225	798
Local Sch - Public	204	2	0	26						233	1
Other	22,191	1,283				61			3,528	27,063	87
Total	201,714	335,489	147,241	1,829	186,083	75,094	187	25,391	256,539	1,229,565	3,954
Combined Direct and Pooled Expenditures											
Federal	203,469	321,923	101,344		10,281	7,106	334,180		46,390	1,024,693	3,295
State	1,570,396	156,137	185,904	215,694	307,361	289,718	1	127,007	107,161	2,959,377	9,516
Local	139,492	20,020			136,508	3,157			99,460	398,636	1,282
Local Sch - Public	61,465	4,525	20	7,342						73,352	236
Other	22,191	1,283				61			3,528	27,063	87
Total	1,997,013	503,888	287,268	223,036	454,149	300,041	334,181	127,007	256,539	4,483,121	14,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0715 Theodore High School

PK-12 Enrollment
1,280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	865,035	122,491	30,524		0	2,876	723,749			1,744,676	1,363
State	6,027,176	392,841	222,307	647,014	756,521	591,997				8,637,856	6,748
Local	391,782	3,300	112,960	95,905	144,015	32,053	521			780,536	610
Local Sch - Public	393,730	71,657	7	18,916						484,310	378
Other					195,311					195,311	153
Total	7,677,723	590,289	365,799	761,835	1,095,846	626,926	724,270			11,842,689	9,252
Pooled Expenditures											
Federal	800,782	627,613	95,567		0	27,966	403		204,757	1,757,087	1,373
State	209,241	170,876	135,592	5,452	263,931	275,054	3		472,985	1,533,134	1,198
Local	102,017	23,138	385,191	1,576	409,914	5,797	32,291		438,994	1,398,919	1,093
Local Sch - Public	1,312	38	0	68						1,418	1
Other	97,947	5,662			458	250			15,573	119,891	94
Total	1,211,299	827,327	616,351	7,096	674,303	309,067	32,697		1,132,309	4,810,449	3,758
Combined Direct and Pooled Expenditures											
Federal	1,665,817	750,104	126,092		0	30,842	724,152		204,757	3,501,763	2,736
State	6,236,417	563,717	357,899	652,466	1,020,452	867,051	3		472,985	10,170,991	7,946
Local	493,800	26,438	498,152	97,481	553,929	37,850	32,812		438,994	2,179,455	1,703
Local Sch - Public	395,042	71,695	7	18,984						485,728	379
Other	97,947	5,662			195,768	250			15,573	315,201	246
Total	8,889,023	1,417,616	982,150	768,932	1,770,149	935,993	756,967		1,132,309	16,653,138	13,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0720 Katherine H Hankins Middle School

PK-12 Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	421,363	44,307	186,976		52,168	57	676,485			1,381,355	1,710
State	3,274,972	204,106	102,987	388,889	468,813	562,471				5,002,237	6,191
Local	197,947	1,203	840	56,695	42,019	6,737				305,440	378
Local Sch - Public	50,842	51,652	2,642	8,554	15,832					129,521	160
Total	3,945,123	301,268	293,444	454,138	578,831	569,265	676,485			6,818,553	8,439
Pooled Expenditures											
Federal	390,065	227,019	585,392		61,669	17,653	376		129,253	1,411,427	1,747
State	113,695	88,781	62,815	3,277	163,557	173,628	2		298,572	904,326	1,119
Local	51,544	8,433	2,864	932	119,599	3,659			277,115	464,146	574
Local Sch - Public	169	27	22	31	582					831	1
Other	61,829	3,574				158			9,831	75,392	93
Total	617,302	327,835	651,093	4,240	345,407	195,098	378		714,770	2,856,123	3,535
Combined Direct and Pooled Expenditures											
Federal	811,427	271,326	772,367		113,837	17,710	676,862		129,253	2,792,783	3,456
State	3,388,666	292,887	165,802	392,166	632,370	736,099	2		298,572	5,906,563	7,310
Local	249,491	9,636	3,704	57,627	161,617	10,396			277,115	769,586	952
Local Sch - Public	51,011	51,679	2,664	8,585	16,413					130,352	161
Other	61,829	3,574				158			9,831	75,392	93
Total	4,562,425	629,103	944,537	458,377	924,237	764,363	676,864		714,770	9,674,676	11,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0730 John L Leflore Magnet School

PK-12 Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	412,880	241,374	51,625		31,105	0	533,378			1,270,362	2,056
State	2,771,769	289,221	108,128	417,519	745,998	70,539				4,403,173	7,125
Local	988,705	95,605	173,973	220,014	72,332	22,394				1,573,023	2,545
Local Sch - Public	164,805	69,688	350	16,282	16,151					267,275	432
Total	4,338,159	695,888	334,075	653,814	865,585	92,933	533,378			7,513,833	12,158
Pooled Expenditures											
Federal	382,213	1,236,739	161,629		36,771	13,502	297		98,859	1,930,009	3,123
State	96,225	125,804	65,950	3,518	260,260	132,800	2		228,363	912,922	1,477
Local	257,452	670,340	593,244	3,616	205,880	2,799			211,952	1,945,282	3,148
Local Sch - Public	549	37	3	59	593					1,241	2
Other	47,290	2,734				121			7,519	57,664	93
Total	783,729	2,035,654	820,826	7,193	503,503	149,221	298		546,693	4,847,117	7,843
Combined Direct and Pooled Expenditures											
Federal	795,093	1,478,113	213,253		67,876	13,502	533,674		98,859	3,200,371	5,179
State	2,867,994	415,026	174,078	421,037	1,006,258	203,338	2		228,363	5,316,095	8,602
Local	1,246,156	765,945	767,217	223,630	278,211	25,193			211,952	3,518,304	5,693
Local Sch - Public	165,355	69,724	353	16,340	16,744					268,516	434
Other	47,290	2,734				121			7,519	57,664	93
Total	5,121,888	2,731,542	1,154,901	661,007	1,369,089	242,154	533,676		546,693	12,360,950	20,002

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0735 Just 4 Development Laboratory

PK-12 Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal			4,525		1,130		266,985	2,751,584		3,024,223	9,421
State				1,391	55,776	26,590		291,787		375,545	1,170
Local	1,928	799			26,326	193		0		29,246	91
Local Sch - Public	14,226	7,008	1,204	16,005	0					38,443	120
Total	16,154	7,807	5,729	17,396	83,233	26,783	266,985	3,043,371		3,467,457	10,802
Pooled Expenditures											
Federal			14,166		1,336	7,013	149	3,285,774	0	3,308,438	10,307
State				12	19,459	68,978	0	72,910	0	161,359	503
Local	502	5,600			74,934	1,454			0	82,489	257
Local Sch - Public	47	4	10	58	0					119	0
Other	0	0				63			0	63	0
Total	549	5,604	14,176	69	95,728	77,508	149	3,358,683	0	3,552,467	11,067
Combined Direct and Pooled Expenditures											
Federal			18,691		2,466	7,013	267,133	6,037,357	0	6,332,661	19,728
State				1,403	75,235	95,569	0	364,697	0	536,904	1,673
Local	2,430	6,399			101,260	1,646		0	0	111,735	348
Local Sch - Public	14,274	7,012	1,214	16,062	0					38,562	120
Other	0	0				63			0	63	0
Total	16,703	13,411	19,905	17,465	178,961	104,291	267,133	6,402,054	0	7,019,925	21,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0740 Chastang-Fournier Middle School

PK-12 Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	445,018	61,275	34,711	1,951	3,390		765,522			1,311,867	2,381
State	2,311,802	114,998	180,337	282,281	355,106	184,442				3,428,966	6,223
Local	327,221	69,004	2,063	264,607	77,258	19,281				759,434	1,378
Local Sch - Public	26,139	4,084		8,568	0					38,792	70
Total	3,110,180	249,362	217,111	557,407	435,753	203,724	765,522			5,539,059	10,053
Pooled Expenditures											
Federal	411,963	313,959	108,675	0	4,007	12,038	426		88,142	939,210	1,705
State	80,257	50,021	109,993	2,379	123,887	118,402	1		203,605	688,546	1,250
Local	85,206	483,826	7,034	4,349	219,901	2,495			188,973	991,784	1,800
Local Sch - Public	87	2		31	0					120	0
Other	42,163	2,437				108			6,704	51,412	93
Total	619,677	850,246	225,702	6,758	347,795	133,044	427		487,424	2,671,073	4,848
Combined Direct and Pooled Expenditures											
Federal	856,981	375,235	143,386	1,951	7,397	12,038	765,948		88,142	2,251,077	4,085
State	2,392,059	165,019	290,330	284,660	478,993	302,845	1		203,605	4,117,513	7,473
Local	412,427	552,830	9,096	268,956	297,158	21,776			188,973	1,751,218	3,178
Local Sch - Public	26,226	4,087		8,599	0					38,912	71
Other	42,163	2,437				108			6,704	51,412	93
Total	3,729,857	1,099,608	442,813	564,166	783,549	336,767	765,949		487,424	8,210,132	14,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0750 CF Vigor High School

PK-12 Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	508,316	50,174	78,773		36,912		413,875			1,088,049	1,989
State	3,133,502	243,656	129,990	422,700	618,624	197,975				4,746,447	8,677
Local	485,052	705	80,927	107,995	71,426	24,939				771,044	1,410
Local Sch - Public	200,696	36,032		1,610						238,338	436
Total	4,327,566	330,566	289,690	532,305	726,963	222,914	413,875			6,843,878	12,512
Pooled Expenditures											
Federal	470,559	257,076	246,625		43,635	11,951	230		87,502	1,117,579	2,043
State	108,783	105,984	79,285	3,562	215,823	117,543	1		202,127	833,108	1,523
Local	126,304	4,944	275,960	1,775	203,303	2,477			187,601	802,364	1,467
Local Sch - Public	669	19		6						694	1
Other	41,857	2,420				107			6,655	51,039	93
Total	748,173	370,444	601,870	5,343	462,761	132,078	232		483,885	2,804,784	5,128
Combined Direct and Pooled Expenditures											
Federal	978,876	307,250	325,398		80,547	11,951	414,105		87,502	2,205,628	4,032
State	3,242,285	349,640	209,275	426,262	834,447	315,517	1		202,127	5,579,555	10,200
Local	611,356	5,649	356,887	109,770	274,729	27,416			187,601	1,573,408	2,876
Local Sch - Public	201,365	36,051		1,616						239,032	437
Other	41,857	2,420				107			6,655	51,039	93
Total	5,075,739	701,010	891,560	537,648	1,189,723	354,991	414,106		483,885	9,648,662	17,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0760 WD Robbins Elementary School

PK-12 Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	203,052	47,895	10,269		3,178	0	361,827			626,220	2,123
State	1,483,275	68,160	91,055	214,470	226,143	12,379		9,821		2,105,302	7,137
Local	18,499	2,498	969		16,858	132				38,955	132
Local Sch - Public	7,290	5,097	0	7,765						20,152	68
Total	1,712,117	123,649	102,293	222,235	246,178	12,511	361,827	9,821		2,790,630	9,460
Pooled Expenditures											
Federal	187,970	245,399	32,149		3,756	6,445	201		41,271	517,193	1,753
State	51,494	29,648	55,537	1,807	78,896	63,391	1	2,454	95,336	378,564	1,283
Local	4,817	17,512	3,305		47,982	1,336			88,485	163,437	554
Local Sch - Public	24	3	0	28						55	0
Other	19,742	1,141				58			3,139	24,080	82
Total	264,048	293,703	90,991	1,835	130,635	71,230	202	2,454	228,231	1,083,329	3,672
Combined Direct and Pooled Expenditures											
Federal	391,022	293,294	42,418		6,934	6,445	362,029		41,271	1,143,413	3,876
State	1,534,769	97,807	146,592	216,277	305,039	75,770	1	12,275	95,336	2,483,866	8,420
Local	23,316	20,010	4,274		64,840	1,468			88,485	202,393	686
Local Sch - Public	7,315	5,100	0	7,792						20,207	68
Other	19,742	1,141				58			3,139	24,080	82
Total	1,976,164	417,352	193,284	224,070	376,813	83,741	362,029	12,275	228,231	3,873,959	13,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0770 Spencer-Westlawn Elementary School

PK-12 Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	289,778	52,948	51,270	1,914	97,062	13,679	541,208		32,039	1,079,898	2,343
State	2,016,196	119,606	118,524	189,500	326,841	63,845		4,021		2,838,532	6,157
Local	208,818	2,485		0	103,116	2,480				316,899	687
Local Sch - Public	41,981	4,980	518	10,609	90					58,177	126
Total	2,556,773	180,018	170,312	202,024	527,109	80,003	541,208	4,021	32,039	4,293,506	9,313
Pooled Expenditures											
Federal	268,254	271,293	160,520	0	114,741	10,072	301		70,705	895,886	1,943
State	69,995	52,025	72,292	1,597	114,027	99,062	1	1,005	163,328	573,331	1,244
Local	54,375	17,421		0	293,504	2,088			151,590	518,977	1,126
Local Sch - Public	140	3	4	38	3					188	0
Other	33,822	1,955				90			5,378	41,245	89
Total	426,586	342,697	232,816	1,635	522,274	111,312	302	1,005	391,000	2,029,627	4,403
Combined Direct and Pooled Expenditures											
Federal	558,032	324,241	211,790	1,914	211,803	23,751	541,509		102,744	1,975,784	4,286
State	2,086,190	171,631	190,815	191,097	440,867	162,907	1	5,025	163,328	3,411,862	7,401
Local	263,193	19,905		0	396,620	4,567			151,590	835,876	1,813
Local Sch - Public	42,121	4,982	522	10,647	93					58,366	127
Other	33,822	1,955				90			5,378	41,245	89
Total	2,983,359	522,715	403,128	203,658	1,049,383	191,315	541,510	5,025	423,039	6,323,134	13,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0790 Whitley Elementary School

PK-12 Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	332,929	44,399	15,820	2,008	3,577	13,871	422,214	4,565		839,383	3,144
State	1,209,840	111,522	117,192	236,014	274,123	62,093		4,747		2,015,531	7,549
Local	235,621	9,204			116,794	1,101				362,720	1,359
Local Sch - Public	22,241	1,009	1,786	6,820						31,855	119
Total	1,800,631	166,134	134,798	244,842	394,494	77,065	422,214	9,313		3,249,490	12,170
Pooled Expenditures											
Federal	308,200	227,487	49,531	0	4,228	5,833	235	5,452	39,672	640,638	2,399
State	42,001	48,509	71,479	1,989	95,635	57,375	1	1,186	91,641	409,815	1,535
Local	61,354	64,536			332,436	1,209			85,055	544,590	2,040
Local Sch - Public	74	1	15	25						114	0
Other	18,977	1,097				52			3,017	23,144	87
Total	430,606	341,630	121,025	2,013	432,299	64,469	236	6,638	219,385	1,618,301	6,061
Combined Direct and Pooled Expenditures											
Federal	641,129	271,885	65,352	2,008	7,805	19,705	422,449	10,017	39,672	1,480,022	5,543
State	1,251,841	160,031	188,671	238,003	369,757	119,468	1	5,934	91,641	2,425,346	9,084
Local	296,975	73,740			449,230	2,310			85,055	907,310	3,398
Local Sch - Public	22,315	1,009	1,801	6,844						31,970	120
Other	18,977	1,097				52			3,017	23,144	87
Total	2,231,238	507,763	255,823	246,855	826,792	141,535	422,449	15,951	219,385	4,867,791	18,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0800 Lillie B Williamson High School

PK-12 Enrollment
956

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	755,925	79,354	21,842		0	14,477	613,065			1,484,663	1,553
State	3,636,286	262,497	96,208	447,701	605,662	121,423				5,169,776	5,408
Local	1,332,775	39,911	98,430	258,409	66,994	27,728				1,824,247	1,908
Local Sch - Public	272,770	1,303		2,936						277,009	290
Total	5,997,755	383,064	216,480	709,045	672,656	163,628	613,065			8,755,695	9,159
Pooled Expenditures											
Federal	699,776	406,591	68,383		0	20,887	341		152,768	1,348,747	1,411
State	126,238	114,180	58,680	3,773	211,300	205,431	2		352,891	1,072,495	1,122
Local	347,045	279,835	335,644	4,247	190,688	4,329			327,531	1,489,319	1,558
Local Sch - Public	909	1		11						920	1
Other	73,078	4,225				187			11,619	89,108	93
Total	1,247,046	804,831	462,708	8,030	401,988	230,834	343		844,809	4,000,590	4,185
Combined Direct and Pooled Expenditures											
Federal	1,455,701	485,945	90,225		0	35,364	613,406		152,768	2,833,409	2,964
State	3,762,524	376,676	154,889	451,473	816,962	326,854	2		352,891	6,242,271	6,530
Local	1,679,820	319,746	434,074	262,656	257,682	32,058			327,531	3,313,567	3,466
Local Sch - Public	273,679	1,304		2,946						277,929	291
Other	73,078	4,225				187			11,619	89,108	93
Total	7,244,802	1,187,895	679,188	717,076	1,074,645	394,462	613,408		844,809	12,756,284	13,343

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0810 Wilmer Elementary School

PK-12 Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	318,081	67,120	38,549	2,028	53,007		499,163	85,854		1,063,802	2,380
State	2,033,521	133,495	111,917	211,193	339,587	276,760		4,432		3,110,905	6,960
Local	283,409	2,483			62,603	442				348,937	781
Local Sch - Public	5,797	1,057	0	5,706						12,560	28
Total	2,640,808	204,155	150,466	218,927	455,197	277,202	499,163	90,286		4,536,204	10,148
Pooled Expenditures											
Federal	294,455	343,905	120,691	0	62,662	9,766	278	102,522	66,226	1,000,505	2,238
State	70,596	58,067	68,262	1,780	118,473	96,054	1	1,107	152,981	567,322	1,269
Local	73,798	17,409			178,189	2,024			141,987	413,407	925
Local Sch - Public	19	1	0	21						40	0
Other	31,680	1,831				87			5,037	38,636	86
Total	470,548	421,213	188,953	1,800	359,325	107,932	279	103,629	366,231	2,019,909	4,519
Combined Direct and Pooled Expenditures											
Federal	612,536	411,025	159,240	2,028	115,670	9,766	499,440	188,376	66,226	2,064,307	4,618
State	2,104,117	191,562	180,179	212,973	458,060	372,814	1	5,540	152,981	3,678,226	8,229
Local	357,207	19,891			240,792	2,466			141,987	762,344	1,705
Local Sch - Public	5,816	1,058	0	5,727						12,600	28
Other	31,680	1,831				87			5,037	38,636	86
Total	3,111,356	625,368	339,419	220,727	814,522	385,134	499,441	193,915	366,231	6,556,113	14,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

0859 Pearl Haskew Elementary

PK-12 Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	344,247	52,895	55,740	1,879	85,648	2,172	597,013			1,139,594	2,270
State	2,476,893	151,565	133,068	202,065	304,745	209,206				3,477,543	6,927
Local	297,226			8,203	54,148	5,013				364,590	726
Local Sch - Public	52,535	13,340		33,750	170					99,796	199
Total	3,170,901	217,800	188,808	245,898	444,711	216,391	597,013			5,081,523	10,123
Pooled Expenditures											
Federal	318,677	271,019	174,513	0	101,248	10,968	332		80,143	956,900	1,906
State	85,988	65,927	81,163	1,703	106,318	107,873	1		185,129	634,102	1,263
Local	77,396			135	154,123	2,273			171,825	405,751	808
Local Sch - Public	175	7		121	6					310	1
Other	38,337	2,216				98			6,095	46,747	93
Total	520,574	339,169	255,675	1,959	361,694	121,212	333		443,193	2,043,810	4,071
Combined Direct and Pooled Expenditures											
Federal	662,925	323,913	230,253	1,879	186,895	13,140	597,345		80,143	2,096,494	4,176
State	2,562,881	217,492	214,231	203,768	411,063	317,079	1		185,129	4,111,645	8,191
Local	374,621			8,338	208,270	7,286			171,825	770,341	1,535
Local Sch - Public	52,710	13,347		33,871	177					100,106	199
Other	38,337	2,216				98			6,095	46,747	93
Total	3,691,475	556,969	444,484	247,856	806,406	337,603	597,347		443,193	7,125,332	14,194

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

049 Mobile County

5160 H.L. Sonny Callahan School for the Deaf and Blind

PK-12 Enrollment
41

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	796,348	185,116	1,785		16,679		7,845	109,483		1,117,256	27,250
State	247,241	126,359	6,183	40,277	173,795	336,609				930,464	22,694
Local	1,227,533	598	42,529	129,787	133,120	806				1,534,373	37,424
Local Sch - Public	9,628	881	347	911						11,767	287
Total	2,280,750	312,954	50,844	170,975	323,594	337,415	7,845	109,483		3,593,860	87,655
Pooled Expenditures											
Federal	737,197	948,485	5,590		19,717	896	4	130,739	3,999	1,846,626	45,040
State	8,583	54,963	3,771	339	60,633	8,810	0		9,238	146,338	3,569
Local	319,641	4,193	145,023	2,133	378,904	186			8,574	858,654	20,943
Local Sch - Public	32	0	3	3						39	1
Other	1,913	111				8			304	2,336	57
Total	1,067,366	1,007,753	154,387	2,476	459,254	9,900	4	130,739	22,115	2,853,993	69,610
Combined Direct and Pooled Expenditures											
Federal	1,533,545	1,133,601	7,375		36,396	896	7,849	240,222	3,999	2,963,883	72,290
State	255,824	181,322	9,954	40,617	234,428	345,419	0		9,238	1,076,802	26,263
Local	1,547,174	4,791	187,552	131,920	512,024	991			8,574	2,393,027	58,367
Local Sch - Public	9,660	882	350	914						11,805	288
Other	1,913	111				8			304	2,336	57
Total	3,348,116	1,320,707	205,231	173,451	782,848	347,314	7,850	240,222	22,115	6,447,853	157,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0020 Excel High School

PK-12 Enrollment
1,031

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	668,748	0	1,268	11,666	91,684		731,194			1,504,560	1,459
State	5,338,465	372,193	119,375	480,460	53,008	199,913		108,537		6,671,950	6,471
Local	5,873	1,771		4,162	372,181	5,412			0	389,399	378
Local Sch - Public	191,512	185,559		15,391	24,864	12,818		2,752		432,895	420
Total	6,204,597	559,522	120,643	511,679	541,737	218,143	731,194	111,289	0	8,998,805	8,728
Pooled Expenditures											
Federal	245,391	0	41,420		11,914	14,258			91,766	404,750	393
State	87,594	164,126	42,532	4,005	101,924	534,145		12,220	165,688	1,112,234	1,079
Local	2,359	102,057		609	279,118	110,483			333,883	828,509	804
Other						0				0	0
Total	335,345	266,183	83,952	4,614	392,956	658,886		12,220	591,337	2,345,492	2,275
Combined Direct and Pooled Expenditures											
Federal	914,139	0	42,688	11,666	103,598	14,258	731,194		91,766	1,909,309	1,852
State	5,426,059	536,318	161,907	484,465	154,931	734,058		120,758	165,688	7,784,184	7,550
Local	8,232	103,828		4,771	651,299	115,895			333,883	1,217,908	1,181
Local Sch - Public	191,512	185,559		15,391	24,864	12,818		2,752		432,895	420
Other						0				0	0
Total	6,539,942	825,705	204,595	516,293	934,693	877,029	731,194	123,509	591,337	11,344,297	11,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0055 J F Shields High School

PK-12 Enrollment
197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	337,627	0		46,402	58,458	3,121	257,303			702,912	3,568
State	1,513,474	154,326	118,726	219,480	23,779	111,523		117,231		2,258,538	11,465
Local	5,780		0	2,040	157,926	5,553			0	171,299	870
Local Sch - Public	40,595	2,363	0	28,311	13,091	7,645				92,005	467
Total	1,897,476	156,689	118,726	296,233	253,254	127,842	257,303	117,231	0	3,224,754	16,369
Pooled Expenditures											
Federal	123,890	0			7,596	2,724			17,138	151,349	768
State	24,833	68,053	42,301	1,830	45,723	102,063		13,199	30,944	328,945	1,670
Local	2,322		0	299	118,437	21,111			62,356	204,523	1,038
Other						0				0	0
Total	151,044	68,053	42,301	2,128	171,756	125,898		13,199	110,437	684,816	3,476
Combined Direct and Pooled Expenditures											
Federal	461,517	0		46,402	66,055	5,846	257,303		17,138	854,260	4,336
State	1,538,307	222,378	161,026	221,309	69,502	213,586		130,430	30,944	2,587,482	13,134
Local	8,102		0	2,339	276,363	26,664			62,356	375,823	1,908
Local Sch - Public	40,595	2,363	0	28,311	13,091	7,645				92,005	467
Other						0				0	0
Total	2,048,521	224,742	161,026	298,361	425,010	253,740	257,303	130,430	110,437	3,909,570	19,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0060 J U Blacksher School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	376,505	2,903	1,191	2,405	59,499		488,214			930,718	1,304
State	3,361,908	253,525	101,304	321,881	538	149,607		136,362		4,325,126	6,058
Local	1,673	0	401	10,227	323,354	4,177		240	0	340,072	476
Local Sch - Public	212,666	815		15,575	41,740	23,969		12,469		307,233	430
Total	3,952,752	257,243	102,896	350,089	425,132	177,754	488,214	149,071	0	5,903,149	8,268
Pooled Expenditures											
Federal	138,156	225,443	38,920		7,732	9,874			63,021	483,147	677
State	55,163	111,797	36,094	2,683	1,035	369,912		15,353	113,788	705,825	989
Local	672	0	1,382	1,497	242,500	76,513		0	229,297	551,861	773
Other						0				0	0
Total	193,990	337,240	76,396	4,180	251,267	456,299		15,353	406,106	1,740,832	2,438
Combined Direct and Pooled Expenditures											
Federal	514,661	228,346	40,112	2,405	67,231	9,874	488,214		63,021	1,413,865	1,980
State	3,417,071	365,322	137,398	324,565	1,574	519,519		151,715	113,788	5,030,951	7,046
Local	2,345	0	1,782	11,724	565,854	80,690		240	229,297	891,932	1,249
Local Sch - Public	212,666	815		15,575	41,740	23,969		12,469		307,233	430
Other						0				0	0
Total	4,146,742	594,483	179,292	354,269	676,399	634,053	488,214	164,424	406,106	7,643,981	10,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0070 Monroe County High School

PK-12 Enrollment
322

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	393,538	1,595	2,382	48,621	60,939		330,556			837,631	2,601
State	1,993,597	160,858	98,211	245,801	64,672	13,539				2,576,677	8,002
Local	50,471			2,494	253,044	8,226			0	314,235	976
Local Sch - Public	92,874	26,155	0	2,245	20,883	20,508				162,664	505
Other					20,880					20,880	65
Total	2,530,480	188,607	100,593	299,161	420,417	42,273	330,556		0	3,912,087	12,149
Pooled Expenditures											
Federal	144,406	123,844	77,841		7,919	4,453			29,198	387,660	1,204
State	32,711	70,933	34,991	2,049	124,352	166,823			52,719	484,579	1,505
Local	20,272			365	189,771	34,506			106,235	351,149	1,091
Other					17,598	0				17,598	55
Total	197,389	194,777	112,832	2,414	339,639	205,782			188,153	1,240,985	3,854
Combined Direct and Pooled Expenditures											
Federal	537,944	125,438	80,223	48,621	68,858	4,453	330,556		29,198	1,225,291	3,805
State	2,026,308	231,791	133,202	247,850	189,024	180,362			52,719	3,061,256	9,507
Local	70,742			2,859	442,815	42,732			106,235	665,384	2,066
Local Sch - Public	92,874	26,155	0	2,245	20,883	20,508				162,664	505
Other					38,477	0				38,477	119
Total	2,727,868	383,384	213,425	301,575	760,056	248,055	330,556		188,153	5,153,072	16,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0090 Monroe Intermediate School

PK-12 Enrollment
64

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	152,461	454	1,197	2,526	29,297		149,522			335,457	5,242
State	503,342	96,340	34,624	174,681	37,436	34,490		70,792		951,706	14,870
Local	6,096			13,807	81,203	261		81	0	101,447	1,585
Local Sch - Public	15,759	70		2,067	143	435				18,473	289
Total	677,658	96,864	35,821	193,081	148,079	35,186	149,522	70,873	0	1,407,083	21,986
Pooled Expenditures											
Federal	55,944	35,256	39,108		3,807	885			5,441	140,442	2,194
State	8,259	42,483	12,336	1,456	71,983	33,157		7,971	9,823	187,468	2,929
Local	2,448			2,021	60,898	6,858		0	19,795	92,021	1,438
Other						0				0	0
Total	66,652	77,739	51,445	3,477	136,688	40,901		7,971	35,060	419,932	6,561
Combined Direct and Pooled Expenditures											
Federal	208,406	35,710	40,305	2,526	33,104	885	149,522		5,441	475,898	7,436
State	511,601	138,823	46,961	176,137	109,419	67,648		78,762	9,823	1,139,174	17,800
Local	8,544			15,828	142,101	7,119		81	19,795	193,469	3,023
Local Sch - Public	15,759	70		2,067	143	435				18,473	289
Other						0				0	0
Total	744,310	174,604	87,266	196,558	284,767	76,087	149,522	78,843	35,060	1,827,015	28,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0100 Monroeville Elementary School

PK-12 Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	468,337	1,956	4,175	11,125	106,011		415,529	23,963		1,031,097	2,455
State	2,335,515	185,026	104,474	250,401	27,271	113		293,309		3,196,109	7,610
Local	1,493	29		1,814	135,548	342		0	0	139,226	331
Local Sch - Public	46,528	9,010	0	18,772	22,981	1,678		1,540		100,509	239
Other					4,764					4,764	11
Total	2,851,872	196,021	108,649	282,113	296,575	2,134	415,529	318,812	0	4,471,705	10,647
Pooled Expenditures											
Federal	171,853	151,879	136,409		13,776	5,808		11,894	33,642	525,261	1,251
State	38,321	81,591	37,223	2,087	52,436	217,596		33,024	60,741	523,020	1,245
Local	600	1,669		266	101,655	45,008		0	122,402	271,598	647
Other					4,015	0				4,015	10
Total	210,774	235,140	173,632	2,353	171,882	268,411		44,918	216,785	1,323,894	3,152
Combined Direct and Pooled Expenditures											
Federal	640,190	153,835	140,584	11,125	119,787	5,808	415,529	35,857	33,642	1,556,358	3,706
State	2,373,836	266,617	141,697	252,489	79,707	217,709		326,333	60,741	3,719,129	8,855
Local	2,092	1,698		2,079	237,203	45,349		0	122,402	410,824	978
Local Sch - Public	46,528	9,010	0	18,772	22,981	1,678		1,540		100,509	239
Other					8,779	0				8,779	21
Total	3,062,646	431,161	282,281	284,465	468,457	270,545	415,529	363,729	216,785	5,795,598	13,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

050 Monroe County

0110 Monroeville Middle School

PK-12 Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	446,889	1,122	1,787	12,098	63,560		399,852			925,309	2,812
State	1,434,980	200,678	107,729	237,467	18,223					1,999,077	6,076
Local	514			4,546	137,000	2,644			0	144,704	440
Local Sch - Public	51,275	54,069	280	5,944	13,303	5,397				130,268	396
Other					59,200					59,200	180
Total	1,933,659	255,870	109,795	260,055	291,286	8,041	399,852		0	3,258,557	9,904
Pooled Expenditures											
Federal	163,982	87,160	58,381		8,259	4,550			29,833	352,165	1,070
State	23,545	88,493	38,383	1,980	35,039	170,450			53,865	411,754	1,252
Local	207			665	102,743	35,256			108,545	247,416	752
Other					49,895	0				49,895	152
Total	187,734	175,653	96,763	2,645	195,937	210,256			192,243	1,061,231	3,226
Combined Direct and Pooled Expenditures											
Federal	610,872	88,282	60,167	12,098	71,819	4,550	399,852		29,833	1,277,474	3,883
State	1,458,525	289,171	146,111	239,446	53,262	170,450			53,865	2,410,831	7,328
Local	721			5,211	239,743	37,900			108,545	392,120	1,192
Local Sch - Public	51,275	54,069	280	5,944	13,303	5,397				130,268	396
Other					109,095	0				109,095	332
Total	2,121,393	431,523	206,558	262,700	487,223	218,297	399,852		192,243	4,319,788	13,130

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0020 Baldwin Art And Academics Magnet

PK-12 Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	162,103	0	0		1,479	0	265,254			428,836	841
State	2,223,033	312,582	89,572	329,629	193,386					3,148,202	6,173
Local	138,365	4,153	5,762	16,366	70,857					235,503	462
Local Sch - Public	32,471	9,550	4,408	5,433	2,240	5,579				59,681	117
Total	2,555,973	326,285	99,742	351,428	267,961	5,579	265,254			3,872,222	7,593
Pooled Expenditures											
Federal	252,200	0	0		10,939	210	0		123,664	387,012	759
State	58,151	151,096	34,335		162,723	154,958	765		116,819	678,847	1,331
Local	12,201	29,771	11,775	8,586	34,558	5,243			54,913	157,048	308
Local Sch - Public				0						0	0
Other	0	3,931			5,279					9,210	18
Total	322,552	184,798	46,110	8,586	213,499	160,412	765		295,396	1,232,117	2,416
Combined Direct and Pooled Expenditures											
Federal	414,303	0	0		12,417	210	265,254		123,664	815,848	1,600
State	2,281,184	463,678	123,907	329,629	356,109	154,958	765		116,819	3,827,049	7,504
Local	150,567	33,924	17,537	24,952	105,414	5,243			54,913	392,551	770
Local Sch - Public	32,471	9,550	4,408	5,433	2,240	5,579				59,681	117
Other	0	3,931			5,279					9,210	18
Total	2,878,525	511,083	145,852	360,014	481,460	165,991	266,019		295,396	5,104,339	10,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0030 Bear Exploration Center

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	56,572		8,537		2,704		372,268			440,082	861
State	2,547,814	188,122	184,543	267,693	82,596					3,270,768	6,401
Local	92,423	4,174	4,794	10,662	98,219					210,273	411
Local Sch - Public	43,540	243		2,854	0	29,613				76,250	149
Total	2,740,350	192,539	197,874	281,209	183,519	29,613	372,268			3,997,372	7,823
Pooled Expenditures											
Federal	88,015		12,322		20,006	211	0		123,906	244,459	478
State	66,646	90,934	70,739		69,500	155,262	766		117,048	570,896	1,117
Local	8,150	29,926	9,797	5,594	47,903	5,254			55,021	161,644	316
Local Sch - Public				0						0	0
Other	0	3,938			5,289					9,228	18
Total	162,812	124,798	92,857	5,594	142,698	160,726	766		295,975	986,226	1,930
Combined Direct and Pooled Expenditures											
Federal	144,588		20,859		22,710	211	372,268		123,906	684,541	1,340
State	2,614,460	279,056	255,282	267,693	152,095	155,262	766		117,048	3,841,664	7,518
Local	100,574	34,100	14,591	16,256	146,122	5,254			55,021	371,916	728
Local Sch - Public	43,540	243		2,854	0	29,613				76,250	149
Other	0	3,938			5,289					9,228	18
Total	2,903,162	317,337	290,731	286,803	326,216	190,339	373,034		295,975	4,983,599	9,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0050 Bellingrath Middle School

PK-12 Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	69,238	95,516	388,038	94,205	103,517		401,042		5,082	1,156,637	1,905
State	2,694,389	180,824	91,571	300,184	411,261				64,251	3,742,481	6,166
Local	22,831	0	0	238	224,150	3,212				250,430	413
Local Sch - Public	39,307	272	0	723	4,039	116				44,457	73
Total	2,825,765	276,612	479,610	395,350	742,966	3,328	401,042		69,333	5,194,005	8,557
Pooled Expenditures											
Federal	107,721	288,541	560,062		765,801	250	0		147,184	1,869,560	3,080
State	70,480	87,407	35,101		346,053	184,431	910		139,038	863,420	1,422
Local	2,013	0	0	125	109,322	6,241			65,357	183,057	302
Local Sch - Public				0						0	0
Other	0	4,678			6,283					10,961	18
Total	180,214	380,626	595,163	125	1,227,458	190,921	910		351,579	2,926,998	4,822
Combined Direct and Pooled Expenditures											
Federal	176,959	384,057	948,101	94,205	869,318	250	401,042		152,266	3,026,197	4,985
State	2,764,869	268,231	126,672	300,184	757,313	184,431	910		203,289	4,605,900	7,588
Local	24,845	0	0	362	333,471	9,452			65,357	433,488	714
Local Sch - Public	39,307	272	0	723	4,039	116				44,457	73
Other	0	4,678			6,283					10,961	18
Total	3,005,980	657,238	1,074,773	395,474	1,970,424	194,249	401,952		420,913	8,121,003	13,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0055 Blount Elementary School

PK-12 Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	336,285		87,928		8,505		328,402			761,120	2,030
State	1,846,183	103,900	192,527	209,320	94,643			288,433		2,735,007	7,293
Local	64,279	3,300	10,078	9,078	81,451			1,796		169,982	453
Local Sch - Public	20,842	338	427	1,882	905	3,127				27,521	73
Total	2,267,588	107,539	290,960	220,280	185,505	3,127	328,402	290,229		3,693,630	9,850
Pooled Expenditures											
Federal	523,191		126,908		62,920	155	0		80,745	793,918	2,117
State	48,293	50,223	73,799		79,637	113,940	499	3,159	76,276	445,826	1,189
Local	5,668	23,661	20,596	4,763	39,725	3,855		65	35,855	134,188	358
Local Sch - Public				0						0	0
Other	0	2,567			3,447					6,013	16
Total	577,152	76,451	221,303	4,763	185,729	117,950	499	3,223	192,876	1,379,946	3,680
Combined Direct and Pooled Expenditures											
Federal	859,476		214,835		71,425	155	328,402		80,745	1,555,038	4,147
State	1,894,475	154,124	266,326	209,320	174,281	113,940	499	291,592	76,276	3,180,833	8,482
Local	69,947	26,962	30,674	13,841	121,176	3,855		1,861	35,855	304,171	811
Local Sch - Public	20,842	338	427	1,882	905	3,127				27,521	73
Other	0	2,567			3,447					6,013	16
Total	2,844,740	183,990	512,262	225,043	371,233	121,076	328,902	293,453	192,876	5,073,576	13,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0060 Booker T Washington Magnet High School

PK-12 Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	479,479	0			18,977		231,968			730,424	1,863
State	2,095,146	247,806	96,091	352,512	277,607					3,069,162	7,829
Local	127,750	2,102	3,695	12,032	154,099	21,970				321,649	821
Local Sch - Public	93,872	50,870	0	8,386	1,400	6,768				161,295	411
Total	2,796,247	300,778	99,786	372,930	452,084	28,737	231,968			4,282,530	10,925
Pooled Expenditures											
Federal	745,971	0			140,391	162	0		95,051	981,574	2,504
State	54,805	119,785	36,833		233,591	119,105	588		89,791	654,498	1,670
Local	11,265	15,069	7,552	6,312	75,157	4,030			42,208	161,594	412
Local Sch - Public				0						0	0
Other	0	3,021			4,058					7,079	18
Total	812,041	137,875	44,385	6,312	453,196	123,297	588		227,050	1,804,745	4,604
Combined Direct and Pooled Expenditures											
Federal	1,225,450	0			159,368	162	231,968		95,051	1,711,998	4,367
State	2,149,951	367,590	132,924	352,512	511,198	119,105	588		89,791	3,723,660	9,499
Local	139,015	17,171	11,248	18,345	229,256	26,000			42,208	483,242	1,233
Local Sch - Public	93,872	50,870	0	8,386	1,400	6,768				161,295	411
Other	0	3,021			4,058					7,079	18
Total	3,608,288	438,653	144,172	379,243	905,280	152,034	232,556		227,050	6,087,275	15,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0085 Brewbaker Intermediate School

PK-12 Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	608,941	3,142	120,023	88,525	13,856		420,690		851	1,256,027	2,492
State	2,343,664	160,231	184,093	285,646	353,233					3,326,866	6,601
Local	278,743	3,097	9,903	3,274	194,297					489,313	971
Local Sch - Public	11,579		427	252	925					13,183	26
Total	3,242,926	166,470	314,446	377,697	562,310		420,690		851	5,085,390	10,090
Pooled Expenditures											
Federal	947,387	9,491	173,231		102,504	208	0		122,209	1,355,029	2,689
State	61,306	77,453	70,566		297,225	153,135	756		115,445	775,886	1,539
Local	24,580	22,204	20,238	1,717	94,762	5,182			54,267	222,950	442
Local Sch - Public				0						0	0
Other	0	3,884			5,217					9,101	18
Total	1,033,273	113,032	264,035	1,717	499,708	158,525	756		291,921	2,362,967	4,688
Combined Direct and Pooled Expenditures											
Federal	1,556,327	12,633	293,253	88,525	116,360	208	420,690		123,060	2,611,056	5,181
State	2,404,970	237,683	254,659	285,646	650,458	153,135	756		115,445	4,102,752	8,140
Local	303,323	25,301	30,141	4,991	289,059	5,182			54,267	712,263	1,413
Local Sch - Public	11,579		427	252	925					13,183	26
Other	0	3,884			5,217					9,101	18
Total	4,276,200	279,502	578,480	379,414	1,062,019	158,525	421,446		292,772	7,448,357	14,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0090 Brewbaker Middle School

PK-12 Enrollment
838

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	409,366	63,247	201,787	139,361	25,458	252	598,865		1,832	1,440,167	1,719
State	3,936,852	266,612	97,670	429,207	419,673					5,150,013	6,146
Local	175,981	5,023	41,098	3,619	199,303	139				425,163	507
Local Sch - Public	30,223	11,884	1,338	4,779	3,320	2,823				54,366	65
Total	4,552,421	346,765	341,892	576,966	647,754	3,214	598,865		1,832	7,069,708	8,436
Pooled Expenditures											
Federal	636,889	191,060	291,242		188,335	345	0		203,196	1,511,068	1,803
State	102,981	128,875	37,438		353,131	254,618	1,257		191,950	1,070,250	1,277
Local	15,519	36,013	83,988	1,899	97,203	8,616			90,230	333,467	398
Local Sch - Public				0						0	0
Other	0	6,459			8,674					15,133	18
Total	755,388	362,407	412,669	1,899	647,344	263,579	1,257		485,376	2,929,919	3,496
Combined Direct and Pooled Expenditures											
Federal	1,046,254	254,307	493,029	139,361	213,794	598	598,865		205,028	2,951,235	3,522
State	4,039,833	395,486	135,108	429,207	772,804	254,618	1,257		191,950	6,220,263	7,423
Local	191,499	41,037	125,086	5,518	296,507	8,754			90,230	758,630	905
Local Sch - Public	30,223	11,884	1,338	4,779	3,320	2,823				54,366	65
Other	0	6,459			8,674					15,133	18
Total	5,307,809	709,172	754,561	578,864	1,295,098	266,792	600,122		487,208	9,999,627	11,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0095 Brewbaker Primary School

PK-12 Enrollment
799

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	394,136	19,332	107,653	171,322	4,089	2,909	559,268			1,258,711	1,575
State	3,408,379	236,301	211,837	230,321	158,763	108		754,698		5,000,407	6,258
Local	122,977	4,204	11,074	18,934	107,532	88		7,117		271,926	340
Local Sch - Public	17,229	489	0	3,458	1,120	440				22,735	28
Total	3,942,721	260,326	330,564	424,035	271,504	3,546	559,268	761,815		6,553,779	8,202
Pooled Expenditures											
Federal	613,195	58,401	155,377		30,251	329	0		164,642	1,022,196	1,279
State	89,157	114,224	81,201		133,590	242,768	1,018	8,265	155,530	825,752	1,033
Local	10,845	30,138	22,630	9,933	52,445	8,215		257	73,110	207,573	260
Local Sch - Public				0						0	0
Other	0	5,233			7,028					12,261	15
Total	713,197	207,996	259,208	9,933	223,314	251,312	1,018	8,522	393,282	2,067,783	2,588
Combined Direct and Pooled Expenditures											
Federal	1,007,331	77,733	263,030	171,322	34,340	3,239	559,268		164,642	2,280,907	2,855
State	3,497,536	350,525	293,038	230,321	292,353	242,876	1,018	762,963	155,530	5,826,160	7,292
Local	133,822	34,342	33,704	28,867	159,977	8,303		7,374	73,110	479,498	600
Local Sch - Public	17,229	489	0	3,458	1,120	440				22,735	28
Other	0	5,233			7,028					12,261	15
Total	4,655,918	468,322	589,772	433,968	494,818	254,857	560,287	770,337	393,282	8,621,562	10,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0097 Brewbaker Technology Magnet High School

PK-12 Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	228,329	19,583	806		56,262		280,961			585,941	1,019
State	2,530,367	296,744	94,004	402,649	299,195					3,622,958	6,301
Local	256,600	5,063	4,702	3,551	132,563	11,490				413,970	720
Local Sch - Public	175,247	25,194	3,885	7,551	4,660	98				216,635	377
Total	3,190,543	346,584	103,396	413,751	492,680	11,588	280,961			4,839,504	8,417
Pooled Expenditures											
Federal	355,233	59,158	1,163		416,217	237	0		139,425	971,433	1,689
State	66,190	143,440	36,033		251,756	174,708	862		131,708	804,697	1,399
Local	22,628	36,297	9,608	1,863	64,653	5,912			61,912	202,873	353
Local Sch - Public				0						0	0
Other	0	4,432			5,952					10,383	18
Total	444,051	243,327	46,804	1,863	738,577	180,856	862		333,045	1,989,387	3,460
Combined Direct and Pooled Expenditures											
Federal	583,562	78,741	1,969		472,479	237	280,961		139,425	1,557,373	2,708
State	2,596,557	440,184	130,037	402,649	550,950	174,708	862		131,708	4,427,656	7,700
Local	279,228	41,360	14,310	5,414	197,217	17,402			61,912	616,843	1,073
Local Sch - Public	175,247	25,194	3,885	7,551	4,660	98				216,635	377
Other	0	4,432			5,952					10,383	18
Total	3,634,594	589,912	150,201	415,615	1,231,258	192,445	281,823		333,045	6,828,891	11,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0100 Capitol Heights Middle School

PK-12 Enrollment
655

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	514,878	154,003	267,145	94,330	64,416	17,740	446,431		34,587	1,593,531	2,433
State	2,749,307	226,913	86,025	368,241	242,362					3,672,848	5,607
Local	351,565	5,099	8,019	10,306	152,223	868				528,079	806
Local Sch - Public	28,284	8,099	1,203	1,174	2,640	1,229				42,628	65
Total	3,644,033	394,115	362,392	474,051	461,641	19,837	446,431		34,587	5,837,086	8,912
Pooled Expenditures											
Federal	801,045	465,226	385,575		476,540	270	0		158,823	2,287,479	3,492
State	71,917	109,686	32,975		203,934	199,015	982		150,033	768,541	1,173
Local	31,002	36,554	16,388	5,407	74,242	6,734			70,526	240,852	368
Local Sch - Public				0						0	0
Other	0	5,048			6,780					11,828	18
Total	903,964	616,514	434,938	5,407	761,495	206,019	982		379,381	3,308,700	5,051
Combined Direct and Pooled Expenditures											
Federal	1,315,923	619,229	652,721	94,330	540,956	18,010	446,431		193,410	3,881,010	5,925
State	2,821,223	336,599	118,999	368,241	446,296	199,015	982		150,033	4,441,389	6,781
Local	382,567	41,653	24,407	15,712	226,465	7,602			70,526	768,931	1,174
Local Sch - Public	28,284	8,099	1,203	1,174	2,640	1,229				42,628	65
Other	0	5,048			6,780					11,828	18
Total	4,547,998	1,010,628	797,330	479,457	1,223,136	225,856	447,413		413,968	9,145,786	13,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0105 Carr Middle School

PK-12 Enrollment
761

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	623,984	399	50,355	128,803	22,244		496,867			1,322,652	1,738
State	3,246,515	293,384	95,627	397,700	374,248					4,407,473	5,792
Local	151,692	3,936	18,863	9,621	158,932	2,461				345,505	454
Local Sch - Public	40,619	2,195	432	2,693	730	725				47,394	62
Total	4,062,810	299,914	165,277	538,817	556,153	3,186	496,867			6,123,024	8,046
Pooled Expenditures											
Federal	970,792	1,204	72,679		164,555	314	0		184,526	1,394,069	1,832
State	84,923	141,816	36,655		314,908	231,222	1,141		174,313	984,979	1,294
Local	13,377	28,220	38,549	5,047	77,514	7,824			81,939	252,470	332
Local Sch - Public				0						0	0
Other	0	5,865			7,877					13,742	18
Total	1,069,091	177,106	147,883	5,047	564,854	239,359	1,141		440,777	2,645,260	3,476
Combined Direct and Pooled Expenditures											
Federal	1,594,776	1,603	123,034	128,803	186,798	314	496,867		184,526	2,716,721	3,570
State	3,331,438	435,200	132,282	397,700	689,156	231,222	1,141		174,313	5,392,452	7,086
Local	165,069	32,157	57,412	14,669	236,446	10,284			81,939	597,975	786
Local Sch - Public	40,619	2,195	432	2,693	730	725				47,394	62
Other	0	5,865			7,877					13,742	18
Total	5,131,901	477,021	313,159	543,864	1,121,007	242,545	498,008		440,777	8,768,284	11,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0110 Carver Elementary School

PK-12 Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	238,369	40,258	67,051		3,869	505	269,762			619,812	1,698
State	2,051,373	121,586	180,594	234,512	230,787			130,881		2,949,734	8,081
Local	147,139	2,383	8,768	17,755	162,512					338,557	928
Local Sch - Public	16,137	3,887	0	1,215	10,236	327				31,803	87
Total	2,453,018	168,114	256,413	253,482	407,404	832	269,762	130,881		3,939,906	10,794
Pooled Expenditures											
Federal	370,853	121,614	96,775		28,620	150	0		88,504	706,517	1,936
State	53,660	58,773	69,225		194,194	110,901	547	1,433	83,606	572,340	1,568
Local	12,975	17,084	17,918	9,315	79,260	3,753			39,301	179,605	492
Local Sch - Public				0						0	0
Other	0	2,813			3,778					6,591	18
Total	437,488	200,283	183,918	9,315	305,852	114,804	547	1,433	211,411	1,465,053	4,014
Combined Direct and Pooled Expenditures											
Federal	609,222	161,871	163,826		32,489	655	269,762		88,504	1,326,329	3,634
State	2,105,033	180,359	249,819	234,512	424,981	110,901	547	132,315	83,606	3,522,074	9,650
Local	160,115	19,467	26,686	27,070	241,771	3,753			39,301	518,162	1,420
Local Sch - Public	16,137	3,887	0	1,215	10,236	327				31,803	87
Other	0	2,813			3,778					6,591	18
Total	2,890,506	368,397	440,331	262,797	713,256	115,636	270,309	132,315	211,411	5,404,959	14,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0130 Carver Senior High School

PK-12 Enrollment
902

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	656,845	51,574	278,906	82,112	72,590	15,630	497,978			1,655,635	1,836
State	4,848,677	303,808	95,150	526,449	643,278					6,417,362	7,115
Local	425,831	5,731	27,384	19,543	364,325	3,371				846,185	938
Local Sch - Public	260,083	2,071	3,626	9,534	939	19,408				295,661	328
Total	6,191,436	363,183	405,065	637,638	1,081,132	38,409	497,978			9,214,842	10,216
Pooled Expenditures											
Federal	1,021,916	155,798	402,550		537,013	372	0		218,715	2,336,364	2,590
State	126,833	146,855	36,473		541,282	274,063	1,353		206,610	1,333,469	1,478
Local	37,551	41,084	55,962	10,253	177,688	9,274			97,121	428,932	476
Local Sch - Public				0						0	0
Other	0	6,952			9,336					16,288	18
Total	1,186,300	350,689	494,985	10,253	1,265,319	283,709	1,353		522,446	4,115,053	4,562
Combined Direct and Pooled Expenditures											
Federal	1,678,761	207,372	681,456	82,112	609,603	16,002	497,978		218,715	3,991,998	4,426
State	4,975,509	450,663	131,622	526,449	1,184,560	274,063	1,353		206,610	7,750,830	8,593
Local	463,382	46,815	83,346	29,796	542,013	12,644			97,121	1,275,117	1,414
Local Sch - Public	260,083	2,071	3,626	9,534	939	19,408				295,661	328
Other	0	6,952			9,336					16,288	18
Total	7,377,736	713,873	900,050	647,891	2,346,451	322,117	499,331		522,446	13,329,895	14,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0140 Catoma Elementary School

PK-12 Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	176,464	42,688	0		18,284		236,792			474,229	2,336
State	1,040,733	96,981	130,744	189,450	126,630			34,649		1,619,186	7,976
Local	158,710	3,063	3,891	3,753	117,914					287,331	1,415
Local Sch - Public	3,846	3,257	395	435	1,605	614				10,153	50
Total	1,379,754	145,989	135,029	193,639	264,433	614	236,792	34,649		2,390,899	11,778
Pooled Expenditures											
Federal	274,543	128,955	0		135,262	84	0		48,738	587,581	2,894
State	27,224	46,879	50,116		106,552	61,679	301	379	46,041	339,171	1,671
Local	13,996	21,956	7,951	1,969	57,509	2,087			21,642	127,110	626
Local Sch - Public				0						0	0
Other	0	1,549			2,081					3,630	18
Total	315,762	199,339	58,067	1,969	301,403	63,850	301	379	116,421	1,057,492	5,209
Combined Direct and Pooled Expenditures											
Federal	451,007	171,643	0		153,546	84	236,792		48,738	1,061,810	5,231
State	1,067,957	143,860	180,860	189,450	233,181	61,679	301	35,028	46,041	1,958,358	9,647
Local	172,706	25,019	11,842	5,723	175,423	2,087			21,642	414,441	2,042
Local Sch - Public	3,846	3,257	395	435	1,605	614				10,153	50
Other	0	1,549			2,081					3,630	18
Total	1,695,516	345,328	193,096	195,608	565,836	64,464	237,094	35,028	116,421	3,448,391	16,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0150 Childrens Center

PK-12 Enrollment
69

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	730,865				7,797					738,662	10,705
State	1,039,423	359,213	602	174,256	120,648					1,694,141	24,553
Local	27,810	2,395	3,016	15,370	121,204					169,794	2,461
Local Sch - Public	1,538		416	1,327	1,228					4,508	65
Total	1,799,635	361,608	4,033	190,952	250,877					2,607,106	37,784
Pooled Expenditures											
Federal	1,137,076				57,679	28			16,731	1,211,514	17,558
State	27,189	173,637	231		101,519	20,965	103		15,805	339,449	4,920
Local	2,452	17,166	6,163	8,063	59,113	709			7,429	101,097	1,465
Local Sch - Public				0						0	0
Other	0	532			714					1,246	18
Total	1,166,718	191,335	6,394	8,063	219,025	21,703	103		39,965	1,653,307	23,961
Combined Direct and Pooled Expenditures											
Federal	1,867,941				65,476	28			16,731	1,950,176	28,263
State	1,066,612	532,850	832	174,256	222,167	20,965	103		15,805	2,033,590	29,472
Local	30,263	19,561	9,179	23,433	180,318	709			7,429	270,892	3,926
Local Sch - Public	1,538		416	1,327	1,228					4,508	65
Other	0	532			714					1,246	18
Total	2,966,353	552,943	10,427	199,015	469,903	21,703	103		39,965	4,260,412	61,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0170 Chisholm Elementary School

PK-12 Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	638,091	150	166,893	61,945	43,318	5,388	415,510		3,374	1,334,669	2,467
State	2,014,707	102,299	195,804	263,069	139,864					2,715,743	5,020
Local	55,940	3,303	8,104	6,412	150,264					224,023	414
Local Sch - Public	5,068	5,209	1,042	334		0				11,653	22
Total	2,713,805	110,961	371,843	331,760	333,447	5,388	415,510		3,374	4,286,088	7,923
Pooled Expenditures											
Federal	992,738	453	240,880		320,463	223	0		130,453	1,685,210	3,115
State	52,701	49,449	75,055		117,688	164,377	807		123,233	583,310	1,078
Local	4,933	23,677	16,563	3,364	73,286	5,562			57,928	185,313	343
Local Sch - Public				0						0	0
Other	0	4,147			5,569					9,715	18
Total	1,050,372	77,727	332,497	3,364	517,006	170,162	807		311,614	2,463,549	4,554
Combined Direct and Pooled Expenditures											
Federal	1,630,829	603	407,773	61,945	363,781	5,611	415,510		133,827	3,019,879	5,582
State	2,067,408	151,748	270,858	263,069	257,552	164,377	807		123,233	3,299,053	6,098
Local	60,873	26,980	24,667	9,776	223,550	5,562			57,928	409,336	757
Local Sch - Public	5,068	5,209	1,042	334		0				11,653	22
Other	0	4,147			5,569					9,715	18
Total	3,764,178	188,688	704,341	335,124	850,452	175,550	416,317		314,988	6,749,637	12,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0200 Dalraida Elementary School

PK-12 Enrollment
627

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	365,396	3,986	165,809	8,182	6,944	0	406,327			956,645	1,526
State	3,153,428	137,675	191,030	266,301	181,427					3,929,861	6,268
Local	100,086	4,200	13,182	11,182	111,209					239,859	383
Local Sch - Public	15,466	7,978	4,517	3,226	969	0				32,156	51
Total	3,634,376	153,839	374,538	288,891	300,549	0	406,327			5,158,519	8,227
Pooled Expenditures											
Federal	568,481	12,041	239,316		51,372	258	0		151,064	1,022,532	1,631
State	82,488	66,549	73,225		152,661	190,507	934		142,703	709,068	1,131
Local	8,826	30,113	26,939	5,866	54,238	6,446			67,080	199,509	318
Local Sch - Public				0						0	0
Other	0	4,802			6,449					11,250	18
Total	659,795	113,505	339,480	5,866	264,720	197,212	934		360,847	1,942,359	3,098
Combined Direct and Pooled Expenditures											
Federal	933,877	16,027	405,125	8,182	58,316	258	406,327		151,064	1,979,176	3,157
State	3,235,916	204,224	264,255	266,301	334,088	190,507	934		142,703	4,638,928	7,399
Local	108,912	34,313	40,121	17,049	165,447	6,446			67,080	439,367	701
Local Sch - Public	15,466	7,978	4,517	3,226	969	0				32,156	51
Other	0	4,802			6,449					11,250	18
Total	4,294,170	267,344	714,018	294,757	565,269	197,212	407,262		360,847	7,100,878	11,325

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0210 Dannelly Elementary School

PK-12 Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	252,005	35,593	146,167	59,463	895	7,567	481,808		2,298	985,797	1,585
State	2,852,233	134,751	195,131	266,173	107,625			116,680		3,672,592	5,904
Local	91,287	2,624	12,423	20,692	85,415			893		213,334	343
Local Sch - Public	9,264	3,535	1,185	1,858	2,005	0				17,847	29
Total	3,204,790	176,503	354,906	348,186	195,939	7,567	481,808	117,572	2,298	4,889,570	7,861
Pooled Expenditures											
Federal	392,069	107,523	210,965		6,621	256	0		145,972	863,406	1,388
State	74,609	65,136	74,797		90,560	188,988	903	1,278	137,893	634,164	1,020
Local	8,050	18,810	25,388	10,856	41,658	6,395		32	64,819	176,008	283
Local Sch - Public				0						0	0
Other	0	4,640			6,231					10,871	17
Total	474,728	196,109	311,151	10,856	145,070	195,639	903	1,310	348,683	1,684,449	2,708
Combined Direct and Pooled Expenditures											
Federal	644,074	143,116	357,132	59,463	7,516	7,823	481,808		148,270	1,849,203	2,973
State	2,926,843	199,887	269,928	266,173	198,185	188,988	903	117,958	137,893	4,306,757	6,924
Local	99,337	21,434	37,811	31,548	127,073	6,395		925	64,819	389,342	626
Local Sch - Public	9,264	3,535	1,185	1,858	2,005	0				17,847	29
Other	0	4,640			6,231					10,871	17
Total	3,679,518	372,612	666,057	359,041	341,009	203,206	482,711	118,882	350,981	6,574,019	10,569

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0220 Davis Elementary School

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	281,282	67,539	377,736		1,720		403,170		4,365	1,135,812	2,231
State	2,364,690	98,717	432,468	325,868	65,211				61,970	3,348,923	6,579
Local	0	0	0	5	88,378					88,384	174
Local Sch - Public	2,809	2,817	2,219	0		485				8,330	16
Total	2,648,781	169,073	812,423	325,873	155,309	485	403,170		66,335	4,581,449	9,001
Pooled Expenditures											
Federal	437,617	204,029	545,193		12,721	210	0		123,421	1,323,191	2,600
State	61,856	47,718	165,772		54,871	154,654	763		116,590	602,225	1,183
Local	0	0	0	3	43,104	5,233			54,805	103,145	203
Local Sch - Public				0						0	0
Other	0	3,923			5,269					9,192	18
Total	499,473	255,670	710,965	3	115,964	160,097	763		294,817	2,037,753	4,003
Combined Direct and Pooled Expenditures											
Federal	718,899	271,568	922,929		14,441	210	403,170		127,786	2,459,003	4,831
State	2,426,546	146,435	598,240	325,868	120,082	154,654	763		178,561	3,951,148	7,763
Local	0	0	0	8	131,482	5,233			54,805	191,529	376
Local Sch - Public	2,809	2,817	2,219	0		485				8,330	16
Other	0	3,923			5,269					9,192	18
Total	3,148,254	424,743	1,523,389	325,876	271,273	160,582	403,934		361,152	6,619,202	13,004

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0225 Dozier Elementary School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	244,832	0	110,397	68,075	9,447	820	282,448		3,066	719,084	1,825
State	1,710,340	157,530	200,780	286,398	71,051	0				2,426,100	6,158
Local	83,830	4,184	4,887	3,476	80,653					177,031	449
Local Sch - Public	5,268	364		4,337		0				9,970	25
Total	2,044,270	162,079	316,064	362,287	161,151	820	282,448		3,066	3,332,185	8,457
Pooled Expenditures											
Federal	380,908	0	159,337		69,884	162	0		93,596	703,889	1,787
State	44,739	76,147	76,962		59,785	119,713	579		88,416	466,342	1,184
Local	7,392	29,998	9,988	1,824	39,336	4,051			41,562	134,150	340
Local Sch - Public				0						0	0
Other	0	2,975			3,995					6,970	18
Total	433,040	109,120	246,288	1,824	173,001	123,926	579		223,574	1,311,352	3,328
Combined Direct and Pooled Expenditures											
Federal	625,741	0	269,734	68,075	79,331	982	282,448		96,662	1,422,973	3,612
State	1,755,080	233,677	277,743	286,398	130,836	119,713	579		88,416	2,892,442	7,341
Local	91,222	34,182	14,875	5,300	119,989	4,051			41,562	311,181	790
Local Sch - Public	5,268	364		4,337		0				9,970	25
Other	0	2,975			3,995					6,970	18
Total	2,477,311	271,199	562,352	364,111	334,151	124,746	283,027		226,640	4,643,536	11,786

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0230 Dunbar-Ramer School

PK-12 Enrollment
62

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	101,435	45,816	39,543		2,718		155,773		632	345,918	5,579
State	533,846	76,288	177,193	191,418	74,141					1,052,886	16,982
Local	160,430	3,304	1,958	911	97,435	627				264,665	4,269
Local Sch - Public	8,302		872	359	0	200				9,733	157
Total	804,014	125,409	219,566	192,688	174,294	827	155,773		632	1,673,203	26,987
Pooled Expenditures											
Federal	157,813	138,406	57,073		20,111	26	0		14,791	388,219	6,262
State	13,964	36,876	67,921		62,385	18,838	91		13,973	214,049	3,452
Local	14,147	23,689	4,002	478	47,521	637			6,568	97,042	1,565
Local Sch - Public				0						0	0
Other	0	470			631					1,102	18
Total	185,924	199,441	128,996	478	130,648	19,501	91		35,332	700,412	11,297
Combined Direct and Pooled Expenditures											
Federal	259,248	184,222	96,616		22,829	26	155,773		15,423	734,138	11,841
State	547,811	113,164	245,114	191,418	136,527	18,838	91		13,973	1,266,935	20,434
Local	174,577	26,993	5,960	1,389	144,956	1,265			6,568	361,707	5,834
Local Sch - Public	8,302		872	359	0	200				9,733	157
Other	0	470			631					1,102	18
Total	989,938	324,850	348,562	193,166	304,943	20,328	155,865		35,964	2,373,615	38,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0240 McIntyre Comprehensive Academy

PK-12 Enrollment
181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	262,790	2,962	17,801		197,571		176,227			657,350	3,632
State	1,436,405	328,205	0	191,876	108,977					2,065,463	11,411
Local	210,644	5,089	5,156	32,329	87,690					340,909	1,883
Local Sch - Public	257			79		0				336	2
Total	1,910,096	336,256	22,957	224,285	394,238	0	176,227			3,064,058	16,928
Pooled Expenditures											
Federal	408,848	8,948	25,692		1,461,596	75	0		43,888	1,949,047	10,768
State	37,574	158,648	0		91,698	54,995	271		41,459	384,645	2,125
Local	18,575	36,482	10,538	16,961	42,768	1,861			19,489	146,673	810
Local Sch - Public				0						0	0
Other	0	1,395			1,873					3,269	18
Total	464,997	205,473	36,230	16,961	1,597,935	56,930	271		104,837	2,483,634	13,722
Combined Direct and Pooled Expenditures											
Federal	671,638	11,910	43,493		1,659,166	75	176,227		43,888	2,606,397	14,400
State	1,473,978	486,853	0	191,876	200,674	54,995	271		41,459	2,450,108	13,537
Local	229,219	41,570	15,694	49,290	130,459	1,861			19,489	487,582	2,694
Local Sch - Public	257			79		0				336	2
Other	0	1,395			1,873					3,269	18
Total	2,375,093	541,729	59,187	241,246	1,992,172	56,930	176,498		104,837	5,547,692	30,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0250 Flowers Elementary School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	340,272	39,698	25,864	107,066	2,400	1,801	285,339			802,440	2,037
State	1,947,618	75,443	187,509	230,474	46,861	89				2,487,993	6,315
Local	100,485	3,291	10,808	3,260	77,275					195,118	495
Local Sch - Public	7,014	1,629	0	64	606	0				9,313	24
Total	2,395,389	120,060	224,181	340,864	127,141	1,890	285,339			3,494,865	8,870
Pooled Expenditures											
Federal	529,394	119,924	37,330		17,755	162	0		95,051	799,616	2,029
State	50,946	36,467	71,875		39,431	119,713	588		89,791	408,811	1,038
Local	8,861	23,590	22,087	1,710	37,688	4,051			42,208	140,195	356
Local Sch - Public				0						0	0
Other	0	3,021			4,058					7,079	18
Total	589,201	183,003	131,292	1,710	98,931	123,926	588		227,050	1,355,701	3,441
Combined Direct and Pooled Expenditures											
Federal	869,666	159,622	63,193	107,066	20,155	1,963	285,339		95,051	1,602,056	4,066
State	1,998,564	111,910	259,384	230,474	86,291	119,802	588		89,791	2,896,804	7,352
Local	109,346	26,880	32,895	4,971	114,963	4,051			42,208	335,314	851
Local Sch - Public	7,014	1,629	0	64	606	0				9,313	24
Other	0	3,021			4,058					7,079	18
Total	2,984,590	303,063	355,473	342,574	226,073	125,816	285,927		227,050	4,850,565	12,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0260 Floyd Middle School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	56,530	26,611	0	111,410	8,740	0	304,764			508,055	1,056
State	1,990,357	263,254	80,846	232,602	228,828					2,795,887	5,813
Local	130,700	3,133	2,630	2,922	101,866					241,251	502
Local Sch - Public	97,812	68	970	699	0	2,107				101,656	211
Total	2,275,399	293,066	84,446	347,633	339,435	2,107	304,764			3,646,850	7,582
Pooled Expenditures											
Federal	87,949	80,390	0		64,659	198	0		116,632	349,828	727
State	52,064	127,252	30,989		192,546	146,147	721		110,177	659,897	1,372
Local	11,526	22,463	5,375	1,533	49,682	4,945			51,791	147,314	306
Local Sch - Public				0						0	0
Other	0	3,707			4,979					8,686	18
Total	151,539	233,812	36,364	1,533	311,866	151,290	721		278,599	1,165,724	2,424
Combined Direct and Pooled Expenditures											
Federal	144,479	107,001	0	111,410	73,399	198	304,764		116,632	857,883	1,784
State	2,042,422	390,506	111,835	232,602	421,375	146,147	721		110,177	3,455,784	7,185
Local	142,225	25,597	8,005	4,455	151,548	4,945			51,791	388,565	808
Local Sch - Public	97,812	68	970	699	0	2,107				101,656	211
Other	0	3,707			4,979					8,686	18
Total	2,426,938	526,878	120,810	349,166	651,301	153,398	305,486		278,599	4,812,575	10,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0270 Forest Avenue Elementary School

PK-12 Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	237,321	0	78,873		3,982		294,900			615,076	979
State	3,253,912	185,235	177,466	285,663	143,322					4,045,598	6,442
Local	101,042	3,285	5,421	9,227	90,791					209,766	334
Local Sch - Public	73,107	0	380	7,997	296	18,103				99,883	159
Total	3,665,382	188,520	262,140	302,886	238,391	18,103	294,900			4,970,322	7,915
Pooled Expenditures											
Federal	369,223	0	113,838		29,459	259	0		152,276	665,055	1,059
State	85,116	89,539	68,026		120,598	190,811	942		143,848	698,880	1,113
Local	8,910	23,550	11,078	4,841	44,280	6,457			67,618	166,735	266
Local Sch - Public				0						0	0
Other	0	4,840			6,500					11,340	18
Total	463,250	117,930	192,942	4,841	200,838	197,527	942		363,743	1,542,011	2,455
Combined Direct and Pooled Expenditures											
Federal	606,544	0	192,711		33,441	259	294,900		152,276	1,280,131	2,038
State	3,339,028	274,775	245,492	285,663	263,920	190,811	942		143,848	4,744,479	7,555
Local	109,952	26,835	16,499	14,067	135,072	6,457			67,618	376,501	600
Local Sch - Public	73,107	0	380	7,997	296	18,103				99,883	159
Other	0	4,840			6,500					11,340	18
Total	4,128,631	306,450	455,082	307,727	439,229	215,629	295,842		363,743	6,512,334	10,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0275 Garrett Elementary School

PK-12 Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	340,422	12,666	16,512	82,345	7,255		457,977			917,177	1,626
State	2,892,091	136,797	171,715	248,645	152,929					3,602,176	6,387
Local	108,888	4,203	10,450	10,588	80,845					214,975	381
Local Sch - Public	27,923			7,605	2,301	322				38,151	68
Total	3,369,323	153,666	198,677	349,183	243,330	322	457,977			4,772,478	8,462
Pooled Expenditures											
Federal	529,626	38,263	23,831		53,673	232	0		135,303	780,928	1,385
State	75,652	66,125	65,821		128,681	171,366	837		127,814	636,295	1,128
Local	9,602	30,133	21,357	5,555	39,430	5,799			60,081	171,956	305
Local Sch - Public				0						0	0
Other	0	4,301			5,776					10,076	18
Total	614,880	138,821	111,009	5,555	227,559	177,397	837		323,198	1,599,257	2,836
Combined Direct and Pooled Expenditures											
Federal	870,048	50,929	40,343	82,345	60,928	232	457,977		135,303	1,698,105	3,011
State	2,967,743	202,922	237,536	248,645	281,610	171,366	837		127,814	4,238,471	7,515
Local	118,490	34,336	31,807	16,143	120,275	5,799			60,081	386,931	686
Local Sch - Public	27,923			7,605	2,301	322				38,151	68
Other	0	4,301			5,776					10,076	18
Total	3,984,203	292,487	309,686	354,738	470,889	177,718	458,814		323,198	6,371,735	11,297

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0300 Goodwyn Middle School

PK-12 Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,233	479	283,054	224,928	69,542		486,290		1,270	1,188,796	1,471
State	3,513,697	153,155	90,952	409,797	156,357					4,323,958	5,351
Local	160,508	17,259	4,146	4,431	130,226	696				317,266	393
Local Sch - Public	23,145	2,546	1,614	2,738	6,172	686				36,900	46
Total	3,820,583	173,439	379,766	641,895	362,296	1,382	486,290		1,270	5,866,921	7,261
Pooled Expenditures											
Federal	191,725	1,446	408,537		514,462	333	0		195,922	1,312,425	1,624
State	91,912	74,032	34,863		131,565	245,502	1,212		185,079	764,166	946
Local	14,154	123,734	8,473	2,325	63,513	8,307			86,999	307,505	381
Local Sch - Public				0						0	0
Other	0	6,227			8,363					14,591	18
Total	297,791	205,440	451,874	2,325	717,904	254,143	1,212		468,000	2,398,687	2,969
Combined Direct and Pooled Expenditures											
Federal	314,958	1,925	691,592	224,928	584,004	333	486,290		197,192	2,501,221	3,096
State	3,605,609	227,187	125,815	409,797	287,922	245,502	1,212		185,079	5,088,124	6,297
Local	174,663	140,993	12,619	6,756	193,739	9,003			86,999	624,772	773
Local Sch - Public	23,145	2,546	1,614	2,738	6,172	686				36,900	46
Other	0	6,227			8,363					14,591	18
Total	4,118,374	378,879	831,640	644,220	1,080,200	255,524	487,502		469,270	8,265,608	10,230

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0305 Halcyon Elementary School

PK-12 Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	282,829	9,408	101,470	45,942	15,204	514	439,663			895,031	1,455
State	2,572,145	187,858	177,811	273,964	162,425			534,877		3,909,080	6,356
Local	112,336	5,091	11,803	11,161	88,299			4,442		233,131	379
Local Sch - Public	51,043	9,350		7,335	690	226				68,644	112
Total	3,018,353	211,706	291,084	338,402	266,619	740	439,663	539,318		5,105,885	8,302
Pooled Expenditures											
Federal	440,024	28,419	146,454		112,478	253	0		132,878	860,506	1,399
State	67,283	90,807	68,158		136,672	186,861	822	5,857	125,524	681,984	1,109
Local	9,906	36,496	24,120	5,855	43,065	6,323		160	59,005	184,930	301
Local Sch - Public				0						0	0
Other	0	4,224			5,672					9,896	16
Total	517,212	159,946	238,732	5,855	297,887	193,438	822	6,018	317,406	1,737,316	2,825
Combined Direct and Pooled Expenditures											
Federal	722,852	37,826	247,924	45,942	127,683	768	439,663		132,878	1,755,537	2,855
State	2,639,428	278,665	245,969	273,964	299,097	186,861	822	540,734	125,524	4,591,063	7,465
Local	122,242	41,587	35,923	17,016	131,364	6,323		4,602	59,005	418,061	680
Local Sch - Public	51,043	9,350		7,335	690	226				68,644	112
Other	0	4,224			5,672					9,896	16
Total	3,535,565	371,651	529,816	344,257	564,506	194,178	440,485	545,336	317,406	6,843,201	11,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0340 Highland Avenue Elementary School

PK-12 Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	172,422	31,210	84,181	93,983	3,101		382,838		1,433	769,166	1,789
State	1,870,112	31,613	175,231	201,502	91,158			230,414		2,600,031	6,047
Local	64,433	3,285	6,051	3,129	62,441			1,786		141,125	328
Local Sch - Public	13,945	13,048	888	1,516	0	177				29,573	69
Total	2,120,912	79,156	266,350	300,130	156,701	177	382,838	232,200	1,433	3,539,896	8,232
Pooled Expenditures											
Federal	268,253	94,282	121,499		22,940	177	0		95,051	602,202	1,400
State	48,919	15,281	67,169		76,705	130,651	588	2,523	89,791	431,626	1,004
Local	5,682	23,550	12,367	1,642	30,454	4,421		64	42,208	120,387	280
Local Sch - Public				0						0	0
Other	0	3,021			4,058					7,079	16
Total	322,853	136,134	201,035	1,642	134,155	135,249	588	2,588	227,050	1,161,294	2,701
Combined Direct and Pooled Expenditures											
Federal	440,674	125,492	205,680	93,983	26,040	177	382,838		96,484	1,371,368	3,189
State	1,919,031	46,894	242,399	201,502	167,863	130,651	588	232,938	89,791	3,031,657	7,050
Local	70,115	26,834	18,418	4,771	92,895	4,421		1,850	42,208	261,512	608
Local Sch - Public	13,945	13,048	888	1,516	0	177				29,573	69
Other	0	3,021			4,058					7,079	16
Total	2,443,765	215,290	467,385	301,772	290,856	135,426	383,426	234,788	228,483	4,701,189	10,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0350 Highland Gardens Elementary School

PK-12 Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	217,220	4,369	14,896	153,103	11,333		460,352		420	861,693	1,829
State	2,079,660	83,443	346,026	220,644	145,975	12,676		122,357		3,010,781	6,392
Local	113,185	3,284	3,826	5,042	112,159			1,787		239,283	508
Local Sch - Public	13,612	955	417	3,968	88	477				19,517	41
Total	2,423,677	92,051	365,166	382,757	269,554	13,153	460,352	124,145	420	4,131,274	8,771
Pooled Expenditures											
Federal	337,949	13,197	21,500		83,840	194	0		110,327	567,008	1,204
State	54,400	40,335	132,638		122,830	143,108	682	1,340	104,221	599,554	1,273
Local	9,981	23,546	7,819	2,645	54,702	4,842		65	48,991	152,590	324
Local Sch - Public				0						0	0
Other	0	3,507			4,710					8,216	17
Total	402,330	80,584	161,957	2,645	266,081	148,145	682	1,404	263,540	1,327,369	2,818
Combined Direct and Pooled Expenditures											
Federal	555,169	17,566	36,397	153,103	95,173	194	460,352		110,747	1,428,701	3,033
State	2,134,060	123,778	478,664	220,644	268,804	155,784	682	123,697	104,221	3,610,336	7,665
Local	123,166	26,830	11,645	7,687	166,860	4,842		1,852	48,991	391,873	832
Local Sch - Public	13,612	955	417	3,968	88	477				19,517	41
Other	0	3,507			4,710					8,216	17
Total	2,826,007	172,635	527,123	385,402	535,635	161,298	461,035	125,549	263,960	5,458,643	11,589

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0370 Jefferson Davis High School

PK-12 Enrollment
1,522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,078,088	198,447	443,380	187,201	125,063	9,123	635,750		9,167	2,686,217	1,765
State	7,483,515	531,527	208,215	654,972	457,007					9,335,236	6,134
Local	549,757	8,984	21,331	26,229	292,944	7,400				906,645	596
Local Sch - Public	134,929	81	0	62,554	4,081	6,713				208,357	137
Total	9,246,289	739,039	672,925	930,955	879,094	23,235	635,750		9,167	13,136,455	8,631
Pooled Expenditures											
Federal	1,677,284	599,484	639,938		925,194	627	0		369,051	4,211,578	2,767
State	195,755	256,930	79,812		384,545	462,444	2,283		348,626	1,730,395	1,137
Local	48,479	64,410	43,592	13,760	142,874	15,648			163,878	492,641	324
Local Sch - Public				0						0	0
Other	0	11,731			15,754					27,484	18
Total	1,921,518	932,555	763,342	13,760	1,468,367	478,719	2,283		881,555	6,462,098	4,246
Combined Direct and Pooled Expenditures											
Federal	2,755,372	797,931	1,083,317	187,201	1,050,256	9,750	635,750		378,218	6,897,795	4,532
State	7,679,270	788,457	288,027	654,972	841,552	462,444	2,283		348,626	11,065,631	7,270
Local	598,236	73,394	64,923	39,989	435,818	23,048			163,878	1,399,286	919
Local Sch - Public	134,929	81	0	62,554	4,081	6,713				208,357	137
Other	0	11,731			15,754					27,484	18
Total	11,167,808	1,671,593	1,436,267	944,716	2,347,461	501,954	638,033		890,722	19,598,553	12,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0380 Johnson Elementary School

PK-12 Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	163,379	47,642	47,921	84,160	6,078	4,603	403,574		1,448	758,805	2,156
State	1,539,753	91,803	190,360	215,935	179,088					2,216,939	6,298
Local	65,430	5,392	7,072	13,086	70,383					161,362	458
Local Sch - Public	5,047	5,850	0	2,631	0	514				14,043	40
Total	1,773,610	150,687	245,353	315,812	255,548	5,117	403,574		1,448	3,151,149	8,952
Pooled Expenditures											
Federal	254,185	143,921	69,165		44,964	145	0		76,623	589,003	1,673
State	40,277	44,376	72,968		150,692	106,952	474		72,382	488,121	1,387
Local	5,770	38,652	14,453	6,865	34,327	3,619			34,025	137,711	391
Local Sch - Public				0						0	0
Other	0	2,436			3,271					5,706	16
Total	300,232	229,384	156,586	6,865	233,254	110,716	474		183,030	1,220,541	3,467
Combined Direct and Pooled Expenditures											
Federal	417,564	191,563	117,086	84,160	51,042	4,748	403,574		78,071	1,347,808	3,829
State	1,580,030	136,179	263,328	215,935	329,780	106,952	474		72,382	2,705,060	7,685
Local	71,200	44,044	21,526	19,951	104,709	3,619			34,025	299,073	850
Local Sch - Public	5,047	5,850	0	2,631	0	514				14,043	40
Other	0	2,436			3,271					5,706	16
Total	2,073,842	380,071	401,940	322,677	488,802	115,833	404,048		184,478	4,371,690	12,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0385 King Elementary

PK-12 Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	470,914	48,834	6,057		30,444		224,554		0	780,802	2,611
State	1,339,379	184,723	196,391	209,781	159,129			118,767		2,208,169	7,385
Local	70,858	4,179	6,409	2,330	86,841			893		171,511	574
Local Sch - Public	4,170	1,662	660	1,515	1,931	1,621				11,559	39
Total	1,885,321	239,398	209,517	213,626	278,344	1,621	224,554	119,660	0	3,172,040	10,609
Pooled Expenditures											
Federal	732,645	147,522	8,742		225,216	123	0		66,681	1,180,930	3,950
State	35,036	89,291	75,280		133,898	90,848	412	1,301	62,991	489,057	1,636
Local	6,248	29,962	13,098	1,222	42,354	3,074		32	29,610	125,601	420
Local Sch - Public				0						0	0
Other	0	2,120			2,846					4,966	17
Total	773,930	268,894	97,120	1,222	404,314	94,045	412	1,333	159,282	1,800,553	6,022
Combined Direct and Pooled Expenditures											
Federal	1,203,559	196,356	14,798		255,660	123	224,554		66,681	1,961,731	6,561
State	1,374,414	274,014	271,671	209,781	293,027	90,848	412	120,067	62,991	2,697,226	9,021
Local	77,107	34,141	19,507	3,553	129,194	3,074		925	29,610	297,111	994
Local Sch - Public	4,170	1,662	660	1,515	1,931	1,621				11,559	39
Other	0	2,120			2,846					4,966	17
Total	2,659,250	508,292	306,637	214,848	682,659	95,666	224,966	120,993	159,282	4,972,593	16,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0387 Loveless Academic Magnet Program High School

PK-12 Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	200,413		7,498		35,494		201,573			444,978	959
State	2,357,867	211,836	92,370	408,940	342,829					3,413,842	7,357
Local	269,015	3,272	41,150	2,076	101,496	3,016				420,025	905
Local Sch - Public	338,986	11,356	846	15,004	6,241	2,510				374,943	808
Total	3,166,281	226,464	141,864	426,020	486,060	5,526	201,573			4,653,788	10,030
Pooled Expenditures											
Federal	311,801		10,823		262,580	191	0		112,510	697,905	1,504
State	61,678	102,397	35,407		288,471	140,982	696		106,283	735,913	1,586
Local	23,723	23,456	84,096	1,089	49,501	4,770			49,960	236,595	510
Local Sch - Public				0						0	0
Other	0	3,576			4,803					8,379	18
Total	397,201	129,430	130,325	1,089	605,356	145,943	696		268,753	1,678,793	3,618
Combined Direct and Pooled Expenditures											
Federal	512,214		18,321		298,075	191	201,573		112,510	1,142,884	2,463
State	2,419,545	314,234	127,776	408,940	631,300	140,982	696		106,283	4,149,755	8,943
Local	292,738	26,728	125,246	3,165	150,998	7,786			49,960	656,620	1,415
Local Sch - Public	338,986	11,356	846	15,004	6,241	2,510				374,943	808
Other	0	3,576			4,803					8,379	18
Total	3,563,482	355,894	272,189	427,109	1,091,416	151,469	202,269		268,753	6,332,581	13,648

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0390 Lanier Senior High School

PK-12 Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	473,885	114,106	218,067	51,608	89,629	0	337,358		3,063	1,287,716	1,614
State	3,992,563	383,765	89,057	481,940	348,807					5,296,132	6,637
Local	420,139	5,071	19,624	11,119	288,509	6,616				751,076	941
Local Sch - Public	124,865	7,154	17,076	8,038	1,650	1,100				159,883	200
Total	5,011,452	510,096	343,824	552,705	728,595	7,716	337,358		3,063	7,494,809	9,392
Pooled Expenditures											
Federal	737,267	344,702	314,739		663,064	329	0		193,497	2,253,599	2,824
State	104,438	185,505	34,137		293,501	242,464	1,197		182,788	1,044,030	1,308
Local	37,049	36,355	40,103	5,833	140,710	8,204			85,923	354,178	444
Local Sch - Public				0						0	0
Other	0	6,150			8,260					14,410	18
Total	878,754	572,712	388,980	5,833	1,105,536	250,997	1,197		462,208	3,666,217	4,594
Combined Direct and Pooled Expenditures											
Federal	1,211,152	458,809	532,806	51,608	752,694	329	337,358		196,560	3,541,315	4,438
State	4,097,001	569,270	123,195	481,940	642,308	242,464	1,197		182,788	6,340,162	7,945
Local	457,188	41,426	59,727	16,952	429,219	14,820			85,923	1,105,254	1,385
Local Sch - Public	124,865	7,154	17,076	8,038	1,650	1,100				159,883	200
Other	0	6,150			8,260					14,410	18
Total	5,890,206	1,082,808	732,803	558,539	1,834,130	258,713	338,555		465,271	11,161,026	13,986

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0400 Lee High School

PK-12 Enrollment
1,374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	658,796	236,570	312,357	189,897	133,215	0	573,532		5,501	2,109,868	1,536
State	5,749,328	467,568	114,488	629,809	399,442					7,360,635	5,357
Local	522,273	5,981	9,581	35,486	242,633	6,714				822,668	599
Local Sch - Public	178,398	1,487	1,084	27,616	11,379	2,137				222,102	162
Total	7,108,795	711,606	437,511	882,808	786,670	8,851	573,532		5,501	10,515,273	7,653
Pooled Expenditures											
Federal	1,024,951	714,652	450,831		985,504	566	0		333,165	3,509,669	2,554
State	150,392	226,013	43,885		336,108	417,476	2,061		314,725	1,490,660	1,085
Local	46,056	42,881	19,580	18,617	118,336	14,126			147,942	407,538	297
Local Sch - Public				0						0	0
Other	0	10,590			14,222					24,812	18
Total	1,221,399	994,135	514,296	18,617	1,454,170	432,168	2,061		795,832	5,432,678	3,954
Combined Direct and Pooled Expenditures											
Federal	1,683,747	951,222	763,188	189,897	1,118,719	566	573,532		338,666	5,619,537	4,090
State	5,899,720	693,581	158,373	629,809	735,550	417,476	2,061		314,725	8,851,295	6,442
Local	568,329	48,862	29,161	54,102	360,970	20,840			147,942	1,230,206	895
Local Sch - Public	178,398	1,487	1,084	27,616	11,379	2,137				222,102	162
Other	0	10,590			14,222					24,812	18
Total	8,330,194	1,705,741	951,807	901,424	2,240,840	441,019	575,593		801,333	15,947,951	11,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0420 MacMillan International at McKee

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	76,692	1,465	90,910	102,629	7,711	201	378			279,987	761
State	1,856,582	58,267	180,718	214,025	124,271					2,433,864	6,614
Local	77,136	3,304	20,528	5,639	80,620					187,227	509
Local Sch - Public	7,836	5,090	1,747	6,127	447	0				21,246	58
Total	2,018,246	68,126	293,903	328,421	213,048	201	378			2,922,324	7,941
Pooled Expenditures											
Federal	119,317	4,426	131,213		57,043	152	0		89,232	401,383	1,091
State	48,565	28,165	69,272		104,567	111,813	552		84,293	447,228	1,215
Local	6,802	23,687	41,951	2,958	39,320	3,783			39,624	158,126	430
Local Sch - Public				0						0	0
Other	0	2,836			3,809					6,645	18
Total	174,684	59,115	242,436	2,958	204,739	115,748	552		213,149	1,013,381	2,754
Combined Direct and Pooled Expenditures											
Federal	196,010	5,891	222,123	102,629	64,754	353	378		89,232	681,369	1,852
State	1,905,147	86,433	249,990	214,025	228,838	111,813	552		84,293	2,881,092	7,829
Local	83,938	26,992	62,479	8,598	119,940	3,783			39,624	345,352	938
Local Sch - Public	7,836	5,090	1,747	6,127	447	0				21,246	58
Other	0	2,836			3,809					6,645	18
Total	2,192,930	127,241	536,339	331,379	417,787	115,949	930		213,149	3,935,705	10,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0440 Fitzpatrick Elementary School

PK-12 Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	127,342	33,686	2,704	104,704	12,354	723	492,090			773,604	2,131
State	1,861,585	122,187	151,072	229,067	180,343					2,544,255	7,009
Local	59,892	4,159	5,635	2,438	87,202					159,326	439
Local Sch - Public	5,922	364		2,013	0	0				8,299	23
Total	2,054,741	160,397	159,411	338,222	279,899	723	492,090			3,485,483	9,602
Pooled Expenditures											
Federal	198,118	101,763	3,903		91,396	150	0		88,019	483,348	1,332
State	48,696	59,063	57,909		151,748	110,294	544		83,148	511,402	1,409
Local	5,281	29,818	11,516	1,279	42,530	3,732			39,085	133,241	367
Local Sch - Public				0						0	0
Other	0	2,798			3,757					6,555	18
Total	252,095	193,441	73,327	1,279	289,431	114,175	544		210,253	1,134,546	3,125
Combined Direct and Pooled Expenditures											
Federal	325,460	135,449	6,607	104,704	103,750	873	492,090		88,019	1,256,952	3,463
State	1,910,281	181,251	208,981	229,067	332,091	110,294	544		83,148	3,055,656	8,418
Local	65,174	33,977	17,150	3,717	129,732	3,732			39,085	292,567	806
Local Sch - Public	5,922	364		2,013	0	0				8,299	23
Other	0	2,798			3,757					6,555	18
Total	2,306,836	353,838	232,738	339,501	569,329	114,899	492,634		210,253	4,620,029	12,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0456 McKee PreK Center

PK-12 Enrollment
195

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State								780,423		780,423	4,002
Local	0	1,203		41	1,137			7,510		9,891	51
Total	0	1,203		41	1,137			787,933		790,314	4,053
Pooled Expenditures											
Federal						80			0	80	0
State						59,249	0	8,546	0	67,795	348
Local	0	8,624		21	555	2,005		271	0	11,476	59
Other	0	0			0					0	0
Total	0	8,624		21	555	61,334	0	8,818	0	79,352	407
Combined Direct and Pooled Expenditures											
Federal						80			0	80	0
State						59,249	0	788,969	0	848,218	4,350
Local	0	9,827		62	1,692	2,005		7,781	0	21,367	110
Other	0	0			0					0	0
Total	0	9,827		62	1,692	61,334	0	796,750	0	869,665	4,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0458 McKee Middle School

PK-12 Enrollment
676

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	435,285	110,939	101,313	106,850	100,173	4,704	822,268			1,681,532	2,487
State	3,237,986	284,283	82,450	353,738	330,862					4,289,318	6,345
Local	153,020	3,306	1,253	10,382	198,590	714				367,265	543
Local Sch - Public	48,088	329	1,587	1,198	2,922	0				54,124	80
Total	3,874,380	398,857	186,603	472,168	632,546	5,418	822,268			6,392,239	9,456
Pooled Expenditures											
Federal	677,214	335,135	146,226		741,063	279	0		163,915	2,063,832	3,053
State	84,700	137,417	31,605		278,402	205,396	1,014		154,843	893,375	1,322
Local	13,494	23,698	2,561	5,447	96,855	6,950			72,787	221,792	328
Local Sch - Public				0						0	0
Other	0	5,210			6,997					12,207	18
Total	775,408	501,460	180,392	5,447	1,123,317	212,624	1,014		391,545	3,191,207	4,721
Combined Direct and Pooled Expenditures											
Federal	1,112,499	446,074	247,539	106,850	841,236	4,982	822,268		163,915	3,745,364	5,540
State	3,322,686	421,700	114,055	353,738	609,264	205,396	1,014		154,843	5,182,694	7,667
Local	166,514	27,004	3,815	15,829	295,445	7,664			72,787	589,057	871
Local Sch - Public	48,088	329	1,587	1,198	2,922	0				54,124	80
Other	0	5,210			6,997					12,207	18
Total	4,649,787	900,317	366,995	477,615	1,755,863	218,042	823,282		391,545	9,583,446	14,177

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0463 Morris Elementary School

PK-12 Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	256,609	575	55,428	39,368	19,017	4,259	411,951			787,206	1,678
State	2,126,476	200,062	181,323	221,310	118,319					2,847,490	6,071
Local	81,749	3,293	7,791	21,896	71,756					186,486	398
Local Sch - Public	4,061	2,106	937	5,171	3,395	0				15,668	33
Total	2,468,895	206,035	245,478	287,746	212,487	4,259	411,951			3,836,850	8,181
Pooled Expenditures											
Federal	399,230	1,736	80,000		140,683	193	0		113,722	735,564	1,568
State	55,625	96,706	69,504		99,559	142,501	703		107,428	572,026	1,220
Local	7,209	23,608	15,921	11,487	34,997	4,822			50,498	148,543	317
Local Sch - Public				0						0	0
Other	0	3,615			4,855					8,469	18
Total	462,064	125,665	165,425	11,487	280,093	147,516	703		271,649	1,464,602	3,123
Combined Direct and Pooled Expenditures											
Federal	655,839	2,310	135,428	39,368	159,699	4,452	411,951		113,722	1,522,770	3,247
State	2,182,100	296,768	250,827	221,310	217,878	142,501	703		107,428	3,419,516	7,291
Local	88,958	26,901	23,712	33,384	106,753	4,822			50,498	335,028	714
Local Sch - Public	4,061	2,106	937	5,171	3,395	0				15,668	33
Other	0	3,615			4,855					8,469	18
Total	2,930,959	331,699	410,903	299,233	492,579	151,775	412,655		271,649	5,301,452	11,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0470 Morningview Elementary School

PK-12 Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	306,771	75,062	180,401	95,171	7,250	0	340,328		4,197	1,009,180	2,253
State	2,118,559	62,755	178,468	220,509	103,186					2,683,477	5,990
Local	57,467	4,186	7,402	9,983	85,307					164,346	367
Local Sch - Public	3,823	10,355	0	835	342	46				15,401	34
Total	2,486,619	152,358	366,271	326,498	196,086	46	340,328		4,197	3,872,403	8,644
Pooled Expenditures											
Federal	477,273	226,753	260,376		53,632	185	0		107,660	1,125,879	2,513
State	55,418	30,334	68,410		86,826	136,120	666		101,702	479,475	1,070
Local	5,068	30,012	15,127	5,237	41,606	4,606			47,807	149,462	334
Local Sch - Public				0						0	0
Other	0	3,422			4,596					8,018	18
Total	537,758	290,522	343,912	5,237	186,660	140,911	666		257,168	1,762,834	3,935
Combined Direct and Pooled Expenditures											
Federal	784,044	301,815	440,776	95,171	60,882	185	340,328		111,857	2,135,059	4,766
State	2,173,976	93,089	246,878	220,509	190,012	136,120	666		101,702	3,162,952	7,060
Local	62,535	34,198	22,529	15,220	126,913	4,606			47,807	313,808	700
Local Sch - Public	3,823	10,355	0	835	342	46				15,401	34
Other	0	3,422			4,596					8,018	18
Total	3,024,378	442,880	710,183	331,735	382,746	140,957	340,994		261,365	5,635,238	12,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0475 Nixon Elementary School

PK-12 Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	206,911	103,005	401,645	604	41,157		431,382	34,956	4,758	1,224,417	2,776
State	1,945,077	53,573	365,696	255,850	180,806			45,002	54,427	2,900,431	6,577
Local	831	0	2,649	12	108,943			883		113,317	257
Local Sch - Public	1,186	877	2,019	4,545	2,500	239				11,365	26
Total	2,154,004	157,454	772,008	261,011	333,407	239	431,382	80,840	59,185	4,249,530	9,636
Pooled Expenditures											
Federal	321,911	311,165	579,701		304,473	182	0	268,984	106,933	1,893,348	4,293
State	50,880	25,896	140,177		152,138	133,993	661	493	101,014	605,254	1,372
Local	73	0	5,413	6	53,133	4,534		32	47,484	110,675	251
Local Sch - Public				0						0	0
Other	0	3,399			4,565					7,964	18
Total	372,863	340,460	725,291	6	514,309	138,709	661	269,509	255,431	2,617,240	5,935
Combined Direct and Pooled Expenditures											
Federal	528,821	414,169	981,346	604	345,630	182	431,382	303,940	111,691	3,117,765	7,070
State	1,995,957	79,469	505,873	255,850	332,945	133,993	661	45,494	155,442	3,505,685	7,949
Local	904	0	8,061	18	162,076	4,534		915	47,484	223,991	508
Local Sch - Public	1,186	877	2,019	4,545	2,500	239				11,365	26
Other	0	3,399			4,565					7,964	18
Total	2,526,868	497,914	1,497,298	261,018	847,716	138,948	432,044	350,349	314,616	6,866,770	15,571

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0478 Park Crossing High School

PK-12 Enrollment
906

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	507,569	2,154	62,901	144,097	79,600		509,671			1,305,993	1,441
State	3,944,758	286,986	100,153	497,845	1,059,882					5,889,624	6,501
Local	458,130	5,527	38,218	4,861	328,818	4,756				840,311	927
Local Sch - Public	115,261	4,248	9,210	9,737	5,110	1,205				144,772	160
Total	5,025,719	298,914	210,482	656,541	1,473,410	5,962	509,671			8,180,699	9,029
Pooled Expenditures											
Federal	789,674	6,505	90,786		588,868	373	0		219,685	1,695,892	1,872
State	103,188	138,723	38,390		891,831	275,279	1,359		207,526	1,656,296	1,828
Local	40,399	39,620	78,104	2,550	160,370	9,315			97,551	427,910	472
Local Sch - Public				0						0	0
Other	0	6,983			9,378					16,361	18
Total	933,261	191,832	207,281	2,550	1,650,447	284,967	1,359		524,763	3,796,459	4,190
Combined Direct and Pooled Expenditures											
Federal	1,297,243	8,659	153,687	144,097	668,468	373	509,671		219,685	3,001,885	3,313
State	4,047,946	425,709	138,543	497,845	1,951,713	275,279	1,359		207,526	7,545,920	8,329
Local	498,530	45,147	116,323	7,412	489,188	14,071			97,551	1,268,221	1,400
Local Sch - Public	115,261	4,248	9,210	9,737	5,110	1,205				144,772	160
Other	0	6,983			9,378					16,361	18
Total	5,958,980	490,745	417,763	659,092	3,123,858	290,929	511,030		524,763	11,977,159	13,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0500 Crump Elementary School

PK-12 Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	428,569	80,634	99,366	102,453	13,968		437,257			1,162,247	2,339
State	2,594,525	160,342	202,655	228,287	119,665			9,468		3,314,943	6,670
Local	84,227	4,163	11,102	3,781	95,483					198,757	400
Local Sch - Public	1,380	741	833	1,257	0	385				4,595	9
Total	3,108,702	245,880	313,957	335,778	229,117	385	437,257	9,468		4,680,542	9,418
Pooled Expenditures											
Federal	666,766	243,586	143,417		103,332	205	0		119,784	1,277,089	2,570
State	67,868	77,506	77,681		100,692	151,008	741	104	113,154	588,755	1,185
Local	7,427	29,845	22,689	1,984	46,569	5,110			53,190	166,814	336
Local Sch - Public				0						0	0
Other	0	3,807			5,113					8,921	18
Total	742,061	354,746	243,787	1,984	255,705	156,323	741	104	286,129	2,041,579	4,108
Combined Direct and Pooled Expenditures											
Federal	1,095,335	324,221	242,783	102,453	117,299	205	437,257		119,784	2,439,336	4,908
State	2,662,393	237,849	280,336	228,287	220,357	151,008	741	9,571	113,154	3,903,697	7,855
Local	91,655	34,008	33,791	5,765	142,052	5,110			53,190	365,571	736
Local Sch - Public	1,380	741	833	1,257	0	385				4,595	9
Other	0	3,807			5,113					8,921	18
Total	3,850,763	600,626	557,743	337,762	484,822	156,708	437,998	9,571	286,129	6,722,121	13,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0520 Pintlala Elementary School

PK-12 Enrollment
122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	168,610	1,023	13,800		6,535	1,091	163,624			354,683	2,907
State	724,519	125,859	134,656	172,174	133,326	159		130,053		1,420,746	11,645
Local	22,354	4,125	3,395	1,956	137,918			839		170,586	1,398
Local Sch - Public	16,839	1,929	415	6,612		0				25,796	211
Total	932,322	132,937	152,265	180,741	277,778	1,250	163,624	130,892		1,971,810	16,162
Pooled Expenditures											
Federal	262,323	3,090	19,917		48,344	50	0		25,460	359,185	2,944
State	18,952	60,838	51,616		112,186	37,068	157	1,424	24,051	306,293	2,511
Local	1,971	29,574	6,938	1,026	67,265	1,254		30	11,306	119,364	978
Local Sch - Public				0						0	0
Other	0	809			1,087					1,896	16
Total	283,246	94,311	78,471	1,026	228,882	38,373	157	1,455	60,817	786,738	6,449
Combined Direct and Pooled Expenditures											
Federal	430,933	4,113	33,717		54,879	1,141	163,624		25,460	713,868	5,851
State	743,471	186,697	186,271	172,174	245,512	37,228	157	131,477	24,051	1,727,039	14,156
Local	24,325	33,699	10,332	2,982	205,182	1,254		869	11,306	289,949	2,377
Local Sch - Public	16,839	1,929	415	6,612		0				25,796	211
Other	0	809			1,087					1,896	16
Total	1,215,569	227,248	230,736	181,767	506,660	39,623	163,781	132,347	60,817	2,758,548	22,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0530 Southlawn Elementary School

PK-12 Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	131,911	122	89,078	27,794	1,834		327,500			578,238	1,721
State	1,375,645	62,711	193,910	176,417	68,300			117,432		1,994,414	5,936
Local	101,403	2,406	6,515	1,849	71,834			899		184,907	550
Local Sch - Public	1,631	543		828	520	0				3,522	10
Total	1,610,590	65,782	289,503	206,888	142,487	0	327,500	118,332		2,761,082	8,218
Pooled Expenditures											
Federal	205,226	367	128,568		13,566	138	0		77,593	425,459	1,266
State	35,984	30,313	74,329		57,470	102,090	480	1,286	73,298	375,252	1,117
Local	8,942	17,249	13,315	970	35,034	3,454		32	34,455	113,452	338
Local Sch - Public				0						0	0
Other	0	2,466			3,312					5,779	17
Total	250,153	50,396	216,211	970	109,383	105,683	480	1,318	185,347	919,941	2,738
Combined Direct and Pooled Expenditures											
Federal	337,137	489	217,646	27,794	15,400	138	327,500		77,593	1,003,697	2,987
State	1,411,629	93,024	268,238	176,417	125,770	102,090	480	118,718	73,298	2,369,666	7,053
Local	110,346	19,655	19,830	2,820	106,868	3,454		932	34,455	298,359	888
Local Sch - Public	1,631	543		828	520	0				3,522	10
Other	0	2,466			3,312					5,779	17
Total	1,860,742	116,177	505,714	207,859	251,871	105,683	327,980	119,650	185,347	3,681,023	10,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0535 Southlawn Middle School

PK-12 Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	542,777	31,373	282,114		42,033	0	341,442		1,207	1,240,945	2,281
State	2,265,372	170,617	95,817	453,273	154,724					3,139,803	5,772
Local	116,196	2,912	2,696	13,903	123,887					259,594	477
Local Sch - Public	20,826	5,338	315	902	11,747	719				39,848	73
Total	2,945,172	210,240	380,941	468,078	332,391	719	341,442		1,207	4,680,190	8,603
Pooled Expenditures											
Federal	844,450	94,774	407,180		310,950	224	0		131,908	1,789,486	3,289
State	59,258	82,473	36,728		130,192	165,289	816		124,607	599,363	1,102
Local	10,247	20,876	5,510	7,294	60,422	5,593			58,574	168,515	310
Local Sch - Public				0						0	0
Other	0	4,193			5,631					9,824	18
Total	913,954	202,316	449,418	7,294	507,194	171,106	816		315,089	2,567,188	4,719
Combined Direct and Pooled Expenditures											
Federal	1,387,227	126,147	689,294		352,983	224	341,442		133,115	3,030,432	5,571
State	2,324,630	253,090	132,545	453,273	284,916	165,289	816		124,607	3,739,166	6,873
Local	126,443	23,788	8,206	21,197	184,309	5,593			58,574	428,109	787
Local Sch - Public	20,826	5,338	315	902	11,747	719				39,848	73
Other	0	4,193			5,631					9,824	18
Total	3,859,127	412,555	830,359	475,372	839,585	171,825	342,258		316,296	7,247,378	13,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0540 Vaughn Road Elementary School

PK-12 Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	278,581	48,363	102,335	82,333	15,415		373,011			900,038	1,822
State	2,236,073	376,652	193,411	237,843	95,758					3,139,737	6,356
Local	110,713	3,302	11,262	2,389	99,715					227,382	460
Local Sch - Public	6,086	1,382	0	1,106	150	118				8,842	18
Total	2,631,452	429,699	307,008	323,671	211,038	118	373,011			4,275,999	8,656
Pooled Expenditures											
Federal	433,415	146,100	147,702		114,039	204	0		118,572	960,030	1,943
State	58,492	182,066	74,138		80,575	150,097	733		112,009	658,110	1,332
Local	9,763	23,674	23,016	1,254	48,633	5,079			52,652	164,071	332
Local Sch - Public				0						0	0
Other	0	3,769			5,062					8,830	18
Total	501,669	355,609	244,856	1,254	248,308	155,379	733		283,233	1,791,041	3,626
Combined Direct and Pooled Expenditures											
Federal	711,995	194,463	250,036	82,333	129,454	204	373,011		118,572	1,860,068	3,765
State	2,294,565	558,719	267,549	237,843	176,332	150,097	733		112,009	3,797,847	7,688
Local	120,476	26,977	34,279	3,643	148,348	5,079			52,652	391,453	792
Local Sch - Public	6,086	1,382	0	1,106	150	118				8,842	18
Other	0	3,769			5,062					8,830	18
Total	3,133,122	785,309	551,864	324,925	459,346	155,498	373,745		283,233	6,067,040	12,281

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0550 Wares Ferry Elementary School

PK-12 Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	372,910	68,874	21,651	20,061	452		337,013			820,960	2,207
State	1,581,423	121,733	113,357	218,353	69,260			203,699		2,307,826	6,204
Local	57,293	4,135	7,020	3,467	97,439			1,214		170,568	459
Local Sch - Public	6,026	2,447	585	4,427	14,827	394				28,706	77
Total	2,017,651	197,188	142,614	246,308	181,978	394	337,013	204,913		3,328,060	8,946
Pooled Expenditures											
Federal	580,171	208,059	31,250		3,341	153	0		76,381	899,355	2,418
State	41,367	58,843	43,452		58,279	113,028	472	2,231	72,153	389,826	1,048
Local	5,052	29,644	14,347	1,819	47,523	3,825		44	33,917	136,170	366
Local Sch - Public				0						0	0
Other	0	2,428			3,261					5,688	15
Total	626,590	298,974	89,049	1,819	112,403	117,006	472	2,275	182,451	1,431,039	3,847
Combined Direct and Pooled Expenditures											
Federal	953,081	276,933	52,901	20,061	3,792	153	337,013		76,381	1,720,315	4,625
State	1,622,790	180,576	156,809	218,353	127,539	113,028	472	205,930	72,153	2,697,651	7,252
Local	62,345	33,779	21,368	5,286	144,961	3,825		1,258	33,917	306,738	825
Local Sch - Public	6,026	2,447	585	4,427	14,827	394				28,706	77
Other	0	2,428			3,261					5,688	15
Total	2,644,242	496,162	231,663	248,126	294,381	117,400	337,486	207,188	182,451	4,759,099	12,793

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

051 Montgomery County

0560 Wilson Elementary School

PK-12 Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	371,052	42,620	65,649		30,000		315,883	126,060		951,264	2,452
State	1,805,716	168,439	148,406	188,828	264,783			80,363		2,656,535	6,847
Local	68,995	3,998	10,923	9,449	143,437			1,794		238,596	615
Local Sch - Public	27,841	2,702	704	1,452	116	1,597				34,412	89
Total	2,273,604	217,759	225,683	199,729	438,336	1,597	315,883	208,217		3,880,808	10,002
Pooled Expenditures											
Federal	577,281	128,751	94,752		221,936	160	0	970,033	90,929	2,083,842	5,371
State	47,234	81,420	56,887		222,800	117,890	562	880	85,897	613,570	1,581
Local	6,084	28,662	22,323	4,957	69,956	3,989		65	40,377	176,414	455
Local Sch - Public				0						0	0
Other	0	2,890			3,882					6,772	17
Total	630,600	241,723	173,962	4,957	518,574	122,039	562	970,978	217,203	2,880,598	7,424
Combined Direct and Pooled Expenditures											
Federal	948,334	171,371	160,400		251,937	160	315,883	1,096,093	90,929	3,035,107	7,822
State	1,852,950	249,859	205,293	188,828	487,583	117,890	562	81,243	85,897	3,270,105	8,428
Local	75,079	32,660	33,247	14,406	213,393	3,989		1,859	40,377	415,010	1,070
Local Sch - Public	27,841	2,702	704	1,452	116	1,597				34,412	89
Other	0	2,890			3,882					6,772	17
Total	2,904,204	459,482	399,645	204,686	956,910	123,635	316,446	1,179,195	217,203	6,761,406	17,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0005 Albert P Brewer High School

PK-12 Enrollment
717

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	98,847						514,382			613,229	855
State	3,134,171	248,475	90,616	438,716	461,813	559,913				4,933,705	6,881
Local	249,977	54,249	3,163	104,890	171,082	15,629	1,105		1,540	601,635	839
Local Sch - Public	141,706	38,637	10,090	9,602	31,155	14,654				245,845	343
Total	3,624,702	341,361	103,870	553,209	664,050	590,196	515,487		1,540	6,394,414	8,918
Pooled Expenditures											
Federal	157,231				2,226	15,403	1,721		18,260	194,840	272
State	110,693	86,290	3,393		383,238	94,627			157,990	836,231	1,166
Local	66,582	44,358	7,466	1,354	52,935	38,366	218		103,813	315,091	439
Other					8,199	15,911				24,110	34
Total	334,506	130,648	10,859	1,354	446,598	164,307	1,939		280,062	1,370,273	1,911
Combined Direct and Pooled Expenditures											
Federal	256,078				2,226	15,403	516,103		18,260	808,070	1,127
State	3,244,865	334,765	94,009	438,716	845,052	654,540			157,990	5,769,936	8,047
Local	316,560	98,607	10,629	106,244	224,016	53,995	1,323		105,352	916,726	1,279
Local Sch - Public	141,706	38,637	10,090	9,602	31,155	14,654				245,845	343
Other					8,199	15,911				24,110	34
Total	3,959,208	472,009	114,729	554,563	1,110,649	754,503	517,426		281,602	7,764,687	10,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0010 Cotaco School

PK-12 Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	477,788	3,329	8,018				514,166	60,125		1,063,425	1,984
State	2,251,214	199,921	168,315	237,493	219,244	486,421		187,713		3,750,321	6,997
Local	201,454	55,390	4,644	106,378	87,207	4,037		9,246	1,283	469,639	876
Local Sch - Public	64,296	29,962	8,740	11,938	13,748	1,693				130,376	243
Total	2,994,751	288,603	189,717	355,809	320,199	492,151	514,166	257,084	1,283	5,413,761	10,100
Pooled Expenditures											
Federal	759,991	82,897	92,074		1,565	11,515	1,720	18,898	12,835	981,494	1,831
State	79,509	69,428	6,302		181,941	70,740		2,539	111,055	521,514	973
Local	53,658	45,291	10,960	1,373	26,983	28,680		107,173	72,973	347,092	648
Other					5,763	11,894				17,658	33
Total	893,157	197,616	109,337	1,373	216,252	122,829	1,720	128,610	196,864	1,867,758	3,485
Combined Direct and Pooled Expenditures											
Federal	1,237,778	86,226	100,092		1,565	11,515	515,886	79,023	12,835	2,044,920	3,815
State	2,330,722	269,349	174,618	237,493	401,185	557,161		190,253	111,055	4,271,836	7,970
Local	255,111	100,682	15,604	107,752	114,190	32,717		116,419	74,256	816,731	1,524
Local Sch - Public	64,296	29,962	8,740	11,938	13,748	1,693				130,376	243
Other					5,763	11,894				17,658	33
Total	3,887,908	486,219	299,054	357,182	536,451	614,980	515,886	385,694	198,146	7,281,520	13,585

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0020 Danville-Neel Elementary School

PK-12 Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	354,644	4,911	3,009				519,941			882,505	1,684
State	2,288,186	206,624	177,833	185,876	200,550	52,644		458,564		3,570,276	6,814
Local	136,393	97,566	2,381	109,326	72,284	1,428		96	1,285	420,758	803
Local Sch - Public	97,029	39,343	8,207	14,611	13,579	2,965		6,125		181,859	347
Total	2,876,252	348,443	191,430	309,813	286,412	57,037	519,941	464,784	1,285	5,055,398	9,648
Pooled Expenditures											
Federal	564,113	122,285	34,558		1,493	11,257	1,739		12,250	747,695	1,427
State	80,815	71,756	6,659		166,428	69,156		6,203	105,987	507,003	968
Local	36,329	79,777	5,619	1,411	22,365	28,038		1,112	69,643	244,294	466
Other					5,500	11,628				17,128	33
Total	681,256	273,817	46,835	1,411	195,787	120,079	1,739	7,315	187,880	1,516,120	2,893
Combined Direct and Pooled Expenditures											
Federal	918,757	127,195	37,567		1,493	11,257	521,680		12,250	1,630,200	3,111
State	2,369,000	278,379	184,491	185,876	366,978	121,800		464,767	105,987	4,077,279	7,781
Local	172,721	177,342	8,000	110,738	94,649	29,466		1,208	70,928	665,053	1,269
Local Sch - Public	97,029	39,343	8,207	14,611	13,579	2,965		6,125		181,859	347
Other					5,500	11,628				17,128	33
Total	3,557,509	622,260	238,265	311,225	482,199	177,116	521,680	472,100	189,165	6,571,519	12,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0025 Danville Middle School

PK-12 Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	156,058	5,746								161,804	429
State	1,588,570	162,723	97,641	267,657	91,776	367,488				2,575,855	6,833
Local	115,106	38,321	3,431	2,384	24,168	1,654			1,146	186,209	494
Local Sch - Public	58,541	26,736	4,549	1,137	13,562	1,406				105,931	281
Total	1,918,275	233,527	105,620	271,178	129,506	370,548			1,146	3,029,800	8,037
Pooled Expenditures											
Federal	248,234	143,084			1,171	8,099			9,601	410,188	1,088
State	56,105	56,510	3,656		76,161	49,755			83,071	325,259	863
Local	30,659	31,334	8,097	31	7,478	20,173			54,585	152,356	404
Other					4,311	8,366				12,677	34
Total	334,998	230,928	11,753	31	89,120	86,393			147,257	900,481	2,389
Combined Direct and Pooled Expenditures											
Federal	404,292	148,830			1,171	8,099			9,601	571,993	1,517
State	1,644,675	219,234	101,297	267,657	167,936	417,244			83,071	2,901,114	7,695
Local	145,765	69,655	11,528	2,414	31,646	21,826			55,731	338,566	898
Local Sch - Public	58,541	26,736	4,549	1,137	13,562	1,406				105,931	281
Other					4,311	8,366				12,677	34
Total	2,253,273	464,455	117,374	271,208	218,626	456,941			148,403	3,930,280	10,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0030 Danville High School

PK-12 Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	31,959	1,397					477,129			510,485	1,438
State	1,731,526	160,253	87,429	296,444	239,252	25,892				2,540,796	7,157
Local	257,853	11,651	3,541	2,310	151,425	3,981			1,157	431,918	1,217
Local Sch - Public	115,274	95,961	5,065	6,327	26,503	10,719				259,849	732
Total	2,136,612	269,262	96,035	305,081	417,180	40,592	477,129		1,157	3,743,048	10,544
Pooled Expenditures											
Federal	50,835	34,795			1,102	7,627	1,596		9,041	104,996	296
State	61,154	55,652	3,274		198,545	46,852			78,224	443,700	1,250
Local	68,680	9,527	8,357	30	46,853	18,995			51,400	203,841	574
Other					4,060	7,878				11,937	34
Total	180,669	99,974	11,630	30	250,559	81,351	1,596		138,664	764,474	2,153
Combined Direct and Pooled Expenditures											
Federal	82,794	36,192			1,102	7,627	478,725		9,041	615,481	1,734
State	1,792,680	215,905	90,703	296,444	437,796	72,744			78,224	2,984,496	8,407
Local	326,533	21,178	11,897	2,340	198,278	22,976			52,556	635,759	1,791
Local Sch - Public	115,274	95,961	5,065	6,327	26,503	10,719				259,849	732
Other					4,060	7,878				11,937	34
Total	2,317,281	369,236	107,665	305,111	667,739	121,944	478,725		139,821	4,507,522	12,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0040 Eva School

PK-12 Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	233,356	2,675	5,026			1,146	464,783			706,986	1,906
State	1,519,566	189,925	162,877	201,593	155,473	159,111		104,472		2,493,016	6,720
Local	292,016	37,153	1,579	33,745	126,967	1,671	3,448	48	1,023	497,652	1,341
Local Sch - Public	58,773	8,674	7,518	15,070	41,505	3,370		2,962		137,873	372
Total	2,103,711	238,427	177,001	250,408	323,946	165,298	468,231	107,482	1,023	3,835,526	10,338
Pooled Expenditures											
Federal	371,186	66,614	57,720		1,102	7,970	1,555		9,041	515,187	1,389
State	53,668	65,956	6,099		129,020	48,963		1,413	78,224	383,344	1,033
Local	77,779	30,379	3,727	436	39,285	19,852	680	562	51,400	224,100	604
Other					4,060	8,233				12,292	33
Total	502,633	162,949	67,546	436	173,467	85,018	2,235	1,975	138,664	1,134,923	3,059
Combined Direct and Pooled Expenditures											
Federal	604,541	69,289	62,746		1,102	9,116	466,338		9,041	1,222,173	3,294
State	1,573,235	255,881	168,976	201,593	284,493	208,074		105,885	78,224	2,876,360	7,753
Local	369,795	67,532	5,307	34,181	166,253	21,523	4,128	610	52,422	721,751	1,945
Local Sch - Public	58,773	8,674	7,518	15,070	41,505	3,370		2,962		137,873	372
Other					4,060	8,233				12,292	33
Total	2,606,344	401,376	244,547	250,844	497,413	250,316	470,466	109,457	139,686	4,970,449	13,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0055 Falkville Elementary School

PK-12 Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	208,895	979	1,559							211,432	637
State	1,548,505	156,948	166,792	180,540	85,820	3,977		112,822		2,255,405	6,793
Local	8,484	43,531	2,250	13,032	9,637	1,009		48	1,025	79,017	238
Local Sch - Public	39,687	8,511	7,122	4,080	9,857					69,257	209
Total	1,805,571	209,968	177,723	197,652	105,314	4,986		112,870	1,025	2,615,110	7,877
Pooled Expenditures											
Federal	332,277	24,372	17,900		972	7,132			7,971	390,625	1,177
State	54,690	54,504	6,245		71,218	43,816		1,526	68,969	300,970	907
Local	2,260	35,594	5,311	168	2,982	17,765		562	45,318	109,960	331
Other					3,579	7,367				10,947	33
Total	389,227	114,470	29,457	168	78,751	76,081		2,088	122,259	812,501	2,447
Combined Direct and Pooled Expenditures											
Federal	541,172	25,351	19,459		972	7,132			7,971	602,057	1,813
State	1,603,196	211,453	173,037	180,540	157,038	47,794		114,348	68,969	2,556,374	7,700
Local	10,744	79,125	7,562	13,201	12,618	18,774		610	46,344	188,977	569
Local Sch - Public	39,687	8,511	7,122	4,080	9,857					69,257	209
Other					3,579	7,367				10,947	33
Total	2,194,798	324,439	207,180	197,821	184,064	81,067		114,958	123,284	3,427,611	10,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0060 Falkville High School

PK-12 Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	27,665						680,512			708,177	1,723
State	2,100,293	164,770	85,436	309,715	268,783	201,973				3,130,969	7,618
Local	251,395		2,835	60,355	165,067	1,564			1,158	482,374	1,174
Local Sch - Public	148,043	17,831	5,420	2,044	19,704	4,930				197,972	482
Total	2,527,396	182,601	93,691	372,113	453,554	208,467	680,512		1,158	4,519,492	10,996
Pooled Expenditures											
Federal	44,006				1,276	8,830	2,276		10,467	66,855	163
State	74,179	57,221	3,199		223,051	54,242			90,563	502,455	1,223
Local	66,960		6,691	779	51,074	21,992			59,508	207,003	504
Other					4,700	9,120				13,820	34
Total	185,144	57,221	9,890	779	280,101	94,184	2,276		160,538	790,133	1,922
Combined Direct and Pooled Expenditures											
Federal	71,671				1,276	8,830	682,788		10,467	775,032	1,886
State	2,174,471	221,991	88,635	309,715	491,834	256,215			90,563	3,633,424	8,840
Local	318,355		9,526	61,134	216,140	23,556			60,666	689,377	1,677
Local Sch - Public	148,043	17,831	5,420	2,044	19,704	4,930				197,972	482
Other					4,700	9,120				13,820	34
Total	2,712,540	239,822	103,581	372,892	733,655	302,651	682,788		161,696	5,309,625	12,919

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0090 Laceys Spring Elementary School

PK-12 Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	198,264	3,331	9,799			945	413,447			625,786	2,065
State	1,308,427	147,010	163,624	200,230	95,763	150,861		105,182		2,171,097	7,165
Local	244,483	34,159	1,746	9,821	110,832	1,109		1,566	1,026	404,742	1,336
Local Sch - Public	45,903	777	7,308	6,248	9,997	840				71,073	235
Total	1,797,077	185,277	182,477	216,299	216,592	153,754	413,447	106,748	1,026	3,272,698	10,801
Pooled Expenditures											
Federal	315,368	82,944	112,532		891	6,509	1,383		7,309	526,936	1,739
State	46,211	51,053	6,127		79,470	39,989		1,423	63,240	287,513	949
Local	65,119	27,931	4,120	127	34,293	16,213		18,147	41,554	207,503	685
Other					3,282	6,724				10,006	33
Total	426,698	161,928	122,779	127	117,936	69,435	1,383	19,570	112,103	1,031,958	3,406
Combined Direct and Pooled Expenditures											
Federal	513,631	86,275	122,332		891	7,454	414,830		7,309	1,152,723	3,804
State	1,354,638	198,063	169,751	200,230	175,233	190,850		106,605	63,240	2,458,609	8,114
Local	309,602	62,090	5,865	9,948	145,125	17,322		19,713	42,580	612,245	2,021
Local Sch - Public	45,903	777	7,308	6,248	9,997	840				71,073	235
Other					3,282	6,724				10,006	33
Total	2,223,774	347,205	305,255	216,426	334,528	223,189	414,830	126,318	113,129	4,304,656	14,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0140 Sparkman Elementary School

PK-12 Enrollment
104

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	129,284	0	0				207,554			336,837	3,239
State	479,894	134,513	121,315	193,019	24,849	93,076		102,039		1,148,706	11,045
Local	71,493	4,581	717	13,863	89,277	2,028		85	769	182,812	1,758
Local Sch - Public	10,908	10,929	10,628	1,731	1,775	83		4,059		40,112	386
Total	691,578	150,022	132,660	208,613	115,901	95,187	207,554	106,183	769	1,708,468	16,428
Pooled Expenditures											
Federal	205,644	0	0		273	2,234	694		2,241	211,087	2,030
State	16,949	46,713	4,542		20,621	13,726		1,380	19,391	123,323	1,186
Local	19,042	3,745	1,692	179	27,623	5,565		986	12,741	71,574	688
Other					1,006	2,308				3,314	32
Total	241,636	50,459	6,234	179	49,524	23,833	694	2,366	34,373	409,298	3,936
Combined Direct and Pooled Expenditures											
Federal	334,928	0	0		273	2,234	208,248		2,241	547,924	5,269
State	496,843	181,226	125,858	193,019	45,471	106,802		103,420	19,391	1,272,029	12,231
Local	90,535	8,326	2,408	14,042	116,900	7,593		1,071	13,511	254,386	2,446
Local Sch - Public	10,908	10,929	10,628	1,731	1,775	83		4,059		40,112	386
Other					1,006	2,308				3,314	32
Total	933,214	200,480	138,894	208,792	165,425	119,020	208,248	108,549	35,142	2,117,765	20,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0145 Priceville Elementary School

PK-12 Enrollment
667

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	29,675						557,520			587,196	880
State	3,177,010	222,329	182,359	257,416	214,686	316,235		458,361		4,828,395	7,239
Local	7,391	1,144	7,151	50,853	100,009	24,661		509	1,528	193,244	290
Local Sch - Public	87,732	33,211	16,766	10,916	42,613	366		2,246		193,850	291
Total	3,301,808	256,683	206,275	319,185	357,307	341,263	557,520	461,116	1,528	5,802,686	8,700
Pooled Expenditures											
Federal	47,203				1,860	14,329	1,865		15,255	80,511	121
State	112,206	77,210	6,828		178,158	88,029		6,201	131,989	600,620	900
Local	1,968	935	16,877	657	30,944	35,690		5,904	86,728	179,702	269
Other					6,850	14,801				21,651	32
Total	161,378	78,145	23,705	657	217,812	152,849	1,865	12,104	233,971	882,485	1,323
Combined Direct and Pooled Expenditures											
Federal	76,878				1,860	14,329	559,385		15,255	667,707	1,001
State	3,289,217	299,538	189,187	257,416	392,844	404,264		464,561	131,989	5,429,015	8,139
Local	9,359	2,079	24,028	51,509	130,953	60,351		6,413	88,255	372,947	559
Local Sch - Public	87,732	33,211	16,766	10,916	42,613	366		2,246		193,850	291
Other					6,850	14,801				21,651	32
Total	3,463,186	334,828	229,980	319,841	575,119	494,112	559,385	473,220	235,499	6,685,171	10,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0147 Priceville Junior High School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	66,617						385,542			452,159	856
State	2,068,939	199,575	76,792	327,309	222,563					2,895,179	5,483
Local	150,545	3,670	9,823	921	148,509	4,823			1,269	319,560	605
Local Sch - Public	69,250	61,188	6,032	3,946	17,187	8,219				165,822	314
Total	2,355,352	264,433	92,647	332,176	388,260	13,043	385,542		1,269	3,832,721	7,259
Pooled Expenditures											
Federal	105,964				1,639	11,343	1,290		13,447	133,683	253
State	73,071	69,308	2,875		184,696	69,684			116,344	515,978	977
Local	40,098	3,001	23,183	12	45,950	28,252			76,448	216,944	411
Other					6,038	11,717				17,755	34
Total	219,134	72,309	26,058	12	238,323	120,996	1,290		206,238	884,359	1,675
Combined Direct and Pooled Expenditures											
Federal	172,581				1,639	11,343	386,831		13,447	585,842	1,110
State	2,142,011	268,883	79,668	327,309	407,259	69,684			116,344	3,411,157	6,461
Local	190,643	6,670	33,006	933	194,459	33,076			77,717	536,504	1,016
Local Sch - Public	69,250	61,188	6,032	3,946	17,187	8,219				165,822	314
Other					6,038	11,717				17,755	34
Total	2,574,486	336,742	118,705	332,187	626,583	134,039	386,831		207,507	4,717,080	8,934

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0150 Priceville High School

PK-12 Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	10,649						300,507			311,156	608
State	2,332,561	177,433	94,640	303,054	251,864	35,231				3,194,783	6,240
Local	235,933	4,583	3,525	58,968	131,802	8,003			1,285	444,100	867
Local Sch - Public	98,223	227,005	4,987	2,071	36,484	9,946				378,716	740
Total	2,677,365	409,020	103,153	364,094	420,150	53,181	300,507		1,285	4,328,754	8,455
Pooled Expenditures											
Federal	16,939				1,590	10,999	1,005		13,039	43,572	85
State	82,382	61,618	3,544		209,011	67,572			112,818	536,945	1,049
Local	62,841	3,747	8,320	761	40,781	27,396			74,131	217,979	426
Other					5,855	11,362				17,217	34
Total	162,162	65,365	11,864	761	257,237	117,329	1,005		199,988	815,713	1,593
Combined Direct and Pooled Expenditures											
Federal	27,587				1,590	10,999	301,512		13,039	354,727	693
State	2,414,943	239,051	98,184	303,054	460,875	102,803			112,818	3,731,728	7,289
Local	298,775	8,330	11,846	59,730	172,584	35,400			75,416	662,079	1,293
Local Sch - Public	98,223	227,005	4,987	2,071	36,484	9,946				378,716	740
Other					5,855	11,362				17,217	34
Total	2,839,527	474,386	115,017	364,855	677,387	170,510	301,512		201,273	5,144,467	10,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0170 Union Hill School

PK-12 Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	364,396	2,174	6,504				476,321			849,394	1,792
State	2,036,142	136,654	158,225	186,945	99,746	201,137		109,861		2,928,710	6,179
Local	38,182	53,996	1,559	10,109	179,778	721		73	1,281	285,698	603
Local Sch - Public	54,050	7,831	5,006	446	19,303	318				86,954	183
Total	2,492,769	200,655	171,294	197,501	298,827	202,175	476,321	109,934	1,281	4,150,756	8,757
Pooled Expenditures											
Federal	579,624	54,123	74,688		1,419	10,183	1,593		11,638	733,269	1,547
State	71,913	47,457	5,924		82,775	62,557		1,486	100,699	372,812	787
Local	10,170	44,151	3,678	131	55,625	25,363		849	66,168	206,134	435
Other					5,226	10,518				15,744	33
Total	661,707	145,731	84,291	131	145,045	108,621	1,593	2,335	178,505	1,327,959	2,802
Combined Direct and Pooled Expenditures											
Federal	944,020	56,297	81,192		1,419	10,183	477,914		11,638	1,582,663	3,339
State	2,108,055	184,111	164,149	186,945	182,522	263,694		111,347	100,699	3,301,522	6,965
Local	48,351	98,147	5,237	10,240	235,403	26,084		922	67,449	491,832	1,038
Local Sch - Public	54,050	7,831	5,006	446	19,303	318				86,954	183
Other					5,226	10,518				15,744	33
Total	3,154,476	346,386	255,584	197,631	443,872	310,797	477,914	112,269	179,787	5,478,716	11,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0175 West Morgan Elementary School

PK-12 Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	332,999	3,992	13,288				610,537			960,816	1,560
State	2,987,687	184,692	176,826	269,395	116,821			209,490		3,944,912	6,404
Local	12,114	4,069	4,056	52,848	190,154	2,357		194	1,410	267,202	434
Local Sch - Public	69,881	51,083	25,253	5,530	20,875	3,760		8,285		184,669	300
Total	3,402,681	243,836	219,423	327,774	327,851	6,117	610,537	217,969	1,410	5,357,598	8,697
Pooled Expenditures											
Federal	529,683	99,402	152,589		1,801	13,234	2,042		14,771	813,522	1,321
State	105,520	64,139	6,621		96,945	81,298		2,834	127,802	485,158	788
Local	3,227	3,327	9,573	682	58,836	32,961		2,247	83,977	194,829	316
Other					6,633	13,670				20,302	33
Total	638,430	166,868	168,784	682	164,214	141,162	2,042	5,081	226,549	1,513,812	2,457
Combined Direct and Pooled Expenditures											
Federal	862,683	103,394	165,877		1,801	13,234	612,580		14,771	1,774,338	2,880
State	3,093,207	248,831	183,447	269,395	213,766	81,298		212,324	127,802	4,430,070	7,192
Local	15,340	7,396	13,629	53,531	248,990	35,319		2,440	85,387	462,032	750
Local Sch - Public	69,881	51,083	25,253	5,530	20,875	3,760		8,285		184,669	300
Other					6,633	13,670				20,302	33
Total	4,041,111	410,704	388,207	328,456	492,065	147,279	612,580	223,050	227,959	6,871,410	11,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0177 West Morgan Middle School

PK-12 Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	59,654						194,396			254,050	596
State	1,846,819	188,409	84,722	282,809	47,476					2,450,234	5,752
Local	271,546	71	1,398	5,867	36,160	3,196			1,153	319,391	750
Local Sch - Public	58,236	4,480	5,875	6,639	4,662	3,339				83,230	195
Total	2,236,255	192,960	91,995	295,315	88,297	6,535	194,396		1,153	3,106,905	7,293
Pooled Expenditures											
Federal	94,889				1,323	9,152	650		10,849	116,863	274
State	65,226	65,430	3,172		39,398	56,222			93,868	323,317	759
Local	72,327	58	3,301	76	11,188	22,795			61,679	171,424	402
Other					4,871	9,453				14,325	34
Total	232,442	65,488	6,473	76	56,780	97,622	650		166,397	625,928	1,469
Combined Direct and Pooled Expenditures											
Federal	154,543				1,323	9,152	195,046		10,849	370,913	871
State	1,912,045	253,839	87,894	282,809	86,873	56,222			93,868	2,773,551	6,511
Local	343,873	130	4,699	5,943	47,348	25,990			62,832	490,815	1,152
Local Sch - Public	58,236	4,480	5,875	6,639	4,662	3,339				83,230	195
Other					4,871	9,453				14,325	34
Total	2,468,698	258,448	98,468	295,391	145,077	104,156	195,046		167,549	3,732,833	8,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

052 Morgan County

0180 West Morgan High School

PK-12 Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	156,166						593,226			749,392	1,711
State	2,148,374	185,485	91,626	294,008	300,504	394,317				3,414,314	7,795
Local	280,170	7,266	2,136	20,300	162,100	14,565	17,146		1,152	504,837	1,153
Local Sch - Public	113,389	65,598	4,572	19,196	30,806	7,965				241,527	551
Total	2,698,100	258,349	98,335	333,504	493,409	416,848	610,372		1,152	4,910,069	11,210
Pooled Expenditures											
Federal	248,404				1,360	9,410	1,984		11,155	272,313	622
State	75,877	64,415	3,431		249,375	57,806			96,512	547,415	1,250
Local	74,624	5,941	5,042	262	50,156	23,437	3,384		63,417	226,262	517
Other					5,009	9,720				14,728	34
Total	398,905	70,356	8,473	262	305,899	100,372	5,368		171,084	1,060,718	2,422
Combined Direct and Pooled Expenditures											
Federal	404,570				1,360	9,410	595,210		11,155	1,021,704	2,333
State	2,224,251	249,900	95,057	294,008	549,878	452,123			96,512	3,961,729	9,045
Local	354,795	13,207	7,179	20,562	212,256	38,002	20,530		64,569	731,099	1,669
Local Sch - Public	113,389	65,598	4,572	19,196	30,806	7,965				241,527	551
Other					5,009	9,720				14,728	34
Total	3,097,005	328,705	106,808	333,766	799,308	517,219	615,740		172,236	5,970,788	13,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

053 Perry County

0025 Francis Marion School

PK-12 Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	807,693	747,654	122,196	63,035	7,607	56,198	695,390	8,739	21,763	2,530,274	5,239
State	3,230,363	205,514	86,032	260,226	276,491	390,671		184,025		4,633,322	9,593
Local	26,816	86,182	12,359		209,174	13,302		10,605	0	358,438	742
Local Sch - Public	2,053	80,551		2,698	3,675	17,988			0	106,965	221
Other					5,985					5,985	12
Total	4,066,925	1,119,900	220,587	325,959	502,932	478,159	695,390	203,369	21,763	7,634,985	15,807
Pooled Expenditures											
Federal	901,517	522,785	235,117		24,912	12,402		2,920	173,507	1,873,160	3,878
State	2,847	190,391	269		210,589	203,153		102,593	271,925	981,768	2,033
Local	4,752	22,250	6,207		42,494	36,186			441,144	553,033	1,145
Other						5,409				5,409	11
Total	909,116	735,426	241,593		277,995	257,150		105,513	886,576	3,413,370	7,067
Combined Direct and Pooled Expenditures											
Federal	1,709,210	1,270,439	357,313	63,035	32,519	68,600	695,390	11,659	195,270	4,403,434	9,117
State	3,233,211	395,905	86,301	260,226	487,080	593,825		286,618	271,925	5,615,090	11,625
Local	31,568	108,432	18,566		251,669	49,488		10,605	441,144	911,471	1,887
Local Sch - Public	2,053	80,551		2,698	3,675	17,988			0	106,965	221
Other					5,985	5,409				11,394	24
Total	4,976,041	1,855,326	462,180	325,959	780,927	735,309	695,390	308,882	908,339	11,048,354	22,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

053 Perry County

0040 Robert C Hatch High School

PK-12 Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	733,883	202,867	94,769	43,702	23,536	6,417	657,247	18,984	21,079	1,802,484	3,988
State	2,742,917	208,104	123,720	204,300	215,256	184,786		127,368		3,806,451	8,421
Local	25,944	76,020	446	0	171,895	10,512		348	0	285,164	631
Local Sch - Public	2,510	106,099		2,050	225	13,797			157	124,838	276
Other					5,985					5,985	13
Total	3,505,254	593,089	218,934	250,052	416,897	215,513	657,247	146,700	21,235	6,024,922	13,329
Pooled Expenditures											
Federal	819,133	141,852	182,345		77,078	11,606		6,343	159,358	1,397,715	3,092
State	2,418	192,791	387		163,950	190,114		71,007	249,751	870,417	1,926
Local	4,597	19,626	224		34,921	33,863			405,171	498,402	1,103
Other						5,062				5,062	11
Total	826,148	354,268	182,956		275,949	240,646		77,350	814,280	2,771,597	6,132
Combined Direct and Pooled Expenditures											
Federal	1,553,016	344,718	277,114	43,702	100,614	18,024	657,247	25,327	180,437	3,200,199	7,080
State	2,745,335	400,894	124,106	204,300	379,206	374,900		198,375	249,751	4,676,868	10,347
Local	30,541	95,646	669	0	206,816	44,376		348	405,171	783,567	1,734
Local Sch - Public	2,510	106,099		2,050	225	13,797			157	124,838	276
Other					5,985	5,062				11,047	24
Total	4,331,402	947,357	401,890	250,052	692,846	456,159	657,247	224,050	835,516	8,796,519	19,461

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0010 Aliceville Elementary School

PK-12 Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	404,461	51,341	17,080	66,033	52,483		637,755			1,229,153	2,713
State	2,160,080	104,005	96,358	236,407	74,069					2,670,918	5,896
Local	12,433	3,683	2,376	32,406	130,133	937				181,967	402
Local Sch - Public	59,603	1,833		0	8,000	1,251				70,687	156
Total	2,636,577	160,862	115,814	334,845	264,684	2,188	637,755			4,152,725	9,167
Pooled Expenditures											
Federal	155,893	65,422	35,406	0	9,335	194		11,668	88,181	366,099	808
State	54,551	42,364	42,022	2,834	117,359	130,531		101,226	78,271	569,159	1,256
Local	561	22,318	90,200	129	48,841	20,087		8,139	148,779	339,053	748
Other					11,436	27,400				38,836	86
Total	211,004	130,104	167,627	2,963	186,971	178,212		121,033	315,232	1,313,147	2,899
Combined Direct and Pooled Expenditures											
Federal	560,354	116,763	52,485	66,033	61,818	194	637,755	11,668	88,181	1,595,252	3,522
State	2,214,631	146,369	138,380	239,241	191,428	130,531		101,226	78,271	3,240,078	7,152
Local	12,994	26,000	92,576	32,535	178,973	21,024		8,139	148,779	521,020	1,150
Local Sch - Public	59,603	1,833		0	8,000	1,251				70,687	156
Other					11,436	27,400				38,836	86
Total	2,847,582	290,966	283,441	337,809	451,655	180,400	637,755	121,033	315,232	5,465,872	12,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0020 Aliceville High School

PK-12 Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	255,493	5,587	120,005	75,995	50,635	26,835	411,780			946,331	2,727
State	1,608,037	174,105	77,446	245,031	124,838	359,159				2,588,616	7,460
Local	59,223	17,621		45,940	117,654	14,941				255,380	736
Local Sch - Public	28,245	42,918	5,040	3,792	8,777	19,779				108,551	313
Total	1,950,999	240,231	202,490	370,758	301,905	420,714	411,780			3,898,877	11,236
Pooled Expenditures											
Federal	98,476	7,119	248,764	0	9,006	149		0	70,995	434,510	1,252
State	40,610	70,918	33,774	2,938	197,801	99,988		0	63,016	509,045	1,467
Local	2,671	106,786		183	44,158	15,386		0	119,783	288,967	833
Other					9,207	20,988				30,195	87
Total	141,756	184,823	282,539	3,121	260,172	136,511		0	253,795	1,262,717	3,639
Combined Direct and Pooled Expenditures											
Federal	353,969	12,706	368,769	75,995	59,642	26,984	411,780	0	70,995	1,380,840	3,979
State	1,648,647	245,023	111,220	247,969	322,639	459,146		0	63,016	3,097,661	8,927
Local	61,894	124,407		46,123	161,812	30,327		0	119,783	544,347	1,569
Local Sch - Public	28,245	42,918	5,040	3,792	8,777	19,779				108,551	313
Other					9,207	20,988				30,195	87
Total	2,092,755	425,054	485,029	373,879	562,077	557,225	411,780	0	253,795	5,161,594	14,875

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0060 Gordo Elementary School

PK-12 Enrollment
558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	314,616	3,316	40,444	84,972	21,174					464,522	832
State	2,836,386	100,981	92,475	230,177	159,638					3,419,658	6,128
Local	2,756	0		3,951	105,080	1,896				113,683	204
Local Sch - Public	42,904	2,014	0	2,245	17,325	6,536				71,024	127
Total	3,196,662	106,312	132,919	321,345	303,217	8,432				4,068,887	7,292
Pooled Expenditures											
Federal	121,264	4,226	83,838	0	3,766	240		15,911	108,027	337,272	604
State	71,630	41,133	40,328	2,760	252,941	160,787		138,036	95,887	803,501	1,440
Local	124	0		16	39,438	24,742		11,098	182,263	257,682	462
Other					14,010	33,750				47,760	86
Total	193,018	45,359	124,167	2,776	310,155	219,519		165,045	386,177	1,446,215	2,592
Combined Direct and Pooled Expenditures											
Federal	435,880	7,542	124,282	84,972	24,940	240		15,911	108,027	801,794	1,437
State	2,908,016	142,114	132,804	232,937	412,579	160,787		138,036	95,887	4,223,159	7,568
Local	2,881	0		3,967	144,518	26,639		11,098	182,263	371,365	666
Local Sch - Public	42,904	2,014	0	2,245	17,325	6,536				71,024	127
Other					14,010	33,750				47,760	86
Total	3,389,680	151,670	257,086	324,121	613,372	227,951		165,045	386,177	5,515,103	9,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0070 Gordo High School

PK-12 Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	255,171	104,106	19,848	43,455	104,316	4,206	630,604			1,161,706	2,265
State	2,617,201	177,320	105,333	325,463	115,015	327,294				3,667,626	7,149
Local	64,232	2,360		8,580	126,971	4,890				207,034	404
Local Sch - Public	185,135	17,023	2,240	6,014	25,654	19,450				255,515	498
Total	3,121,739	300,809	127,420	383,512	371,956	355,840	630,604			5,291,881	10,316
Pooled Expenditures											
Federal	98,351	132,657	41,144	0	18,554	220		0	104,958	395,885	772
State	66,095	72,228	45,936	3,902	182,237	147,820		0	93,163	611,380	1,192
Local	2,897	14,302		34	47,654	22,747		0	177,085	264,720	516
Other					13,612	31,029				44,640	87
Total	167,343	219,187	87,079	3,936	262,057	201,816		0	375,206	1,316,625	2,567
Combined Direct and Pooled Expenditures											
Federal	353,522	236,763	60,991	43,455	122,871	4,426	630,604	0	104,958	1,557,591	3,036
State	2,683,297	249,547	151,268	329,366	297,252	475,114		0	93,163	4,279,006	8,341
Local	67,129	16,662		8,615	174,625	27,637		0	177,085	471,753	920
Local Sch - Public	185,135	17,023	2,240	6,014	25,654	19,450				255,515	498
Other					13,612	31,029				44,640	87
Total	3,289,082	519,995	214,499	387,449	634,013	557,656	630,604	0	375,206	6,608,506	12,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0080 Pickens County High School

PK-12 Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	459,687	6,539	27,675	48,799	40,418	34,707	324,460			942,286	3,216
State	1,519,027	123,065	102,514	232,621	111,663	380,035				2,468,925	8,426
Local	150,873	11,292	0	4,319	118,023	6,672				291,179	994
Local Sch - Public	54,817	4,377		616	28,535	11,304				99,650	340
Total	2,184,404	145,273	130,190	286,356	298,639	432,719	324,460			3,802,040	12,976
Pooled Expenditures											
Federal	177,179	8,333	57,369	0	7,189	126		0	59,947	310,142	1,059
State	38,362	50,128	44,706	2,789	176,925	84,428		0	53,210	450,548	1,538
Local	6,805	68,429	0	17	44,296	12,992		0	101,142	233,682	798
Other					7,774	17,722				25,496	87
Total	222,346	126,890	102,076	2,806	236,185	115,267		0	214,299	1,019,869	3,481
Combined Direct and Pooled Expenditures											
Federal	636,866	14,872	85,044	48,799	47,607	34,833	324,460	0	59,947	1,252,428	4,274
State	1,557,388	173,193	147,221	235,410	288,588	464,463		0	53,210	2,919,473	9,964
Local	157,678	79,721	0	4,336	162,319	19,664		0	101,142	524,861	1,791
Local Sch - Public	54,817	4,377		616	28,535	11,304				99,650	340
Other					7,774	17,722				25,496	87
Total	2,406,750	272,163	232,265	289,162	534,824	547,986	324,460	0	214,299	4,821,908	16,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

054 Pickens County

0090 Reform Elementary School

PK-12 Enrollment
209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	244,938	48,033	4,739	1,667	23,891		343,355			666,623	3,190
State	1,358,932	43,385	93,246	202,785	65,297	422				1,764,067	8,441
Local	0	4,254			55,745	441				60,440	289
Local Sch - Public	1,828	1,024		2,006	6,105	178				11,141	53
Total	1,605,698	96,696	97,984	206,458	151,038	1,041	343,355			2,502,271	11,973
Pooled Expenditures											
Federal	94,407	61,206	9,823	0	4,249	90		7,956	39,692	217,422	1,040
State	34,319	17,672	40,664	2,431	103,460	60,223		69,018	35,231	363,019	1,737
Local	0	25,780			20,922	9,267		5,549	66,968	128,486	615
Other					5,148	12,641				17,789	85
Total	128,726	104,658	50,487	2,431	133,779	82,221		82,523	141,891	726,717	3,477
Combined Direct and Pooled Expenditures											
Federal	339,345	109,238	14,561	1,667	28,141	90	343,355	7,956	39,692	884,045	4,230
State	1,393,250	61,058	133,910	205,216	168,757	60,645		69,018	35,231	2,127,086	10,177
Local	0	30,034			76,666	9,708		5,549	66,968	188,926	904
Local Sch - Public	1,828	1,024		2,006	6,105	178				11,141	53
Other					5,148	12,641				17,789	85
Total	1,734,424	201,354	148,472	208,890	284,817	83,262	343,355	82,523	141,891	3,228,987	15,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

055 Pike County

0010 Banks School

PK-12 Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	224,744	135,502	85,732			4,870	388,188			839,037	2,390
State	2,046,426	43,126	187,028	224,719	100,611			129,922		2,731,832	7,783
Local	90,244	1,886	2,176	147,503	400,847	3,148		9,005	0	654,808	1,866
Local Sch - Public	22,426	10,399	4,562	14,917	9,860	1,931	6,020			70,117	200
Other	8,400									8,400	24
Total	2,392,240	190,913	279,499	387,139	511,318	9,949	394,208	138,927	0	4,304,193	12,263
Pooled Expenditures											
Federal	153,959	133,434	127,099		0	23,648			109,538	547,678	1,560
State	49,110	11,666	1,355		50,450	307,888			97,538	518,006	1,476
Local	13,121	3,593	15,637	51,534	305,003	134,102			117,000	639,990	1,823
Other	45,056					9,924				54,979	157
Total	261,245	148,693	144,091	51,534	355,453	475,562			324,076	1,760,653	5,016
Combined Direct and Pooled Expenditures											
Federal	378,703	268,936	212,832		0	28,518	388,188		109,538	1,386,714	3,951
State	2,095,536	54,792	188,383	224,719	151,060	307,888		129,922	97,538	3,249,838	9,259
Local	103,365	5,479	17,812	199,036	705,851	137,250		9,005	117,000	1,294,798	3,689
Local Sch - Public	22,426	10,399	4,562	14,917	9,860	1,931	6,020			70,117	200
Other	53,456					9,924				63,379	181
Total	2,653,485	339,606	423,589	438,672	866,771	485,511	394,208	138,927	324,076	6,064,847	17,279

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

055 Pike County

0025 Goshen Elementary School

PK-12 Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	181,385	130,290	9,605				426,188			747,467	1,618
State	2,071,124	112,302	177,839	211,178	139,703			201,125		2,913,271	6,306
Local	49,643	5,150	1,200	113,904	160,059	2,901		13,015		345,873	749
Local Sch - Public	13,919	2,256	5,667	13,162	5,115	1,021				41,141	89
Total	2,316,071	249,998	194,311	338,245	304,877	3,922	426,188	214,140		4,047,751	8,761
Pooled Expenditures											
Federal	124,256	128,301	14,239		0	31,126			146,051	443,972	961
State	49,702	30,380	1,288		70,052	405,254			130,050	686,727	1,486
Local	7,218	9,813	8,625	39,795	121,788	176,510			156,001	519,750	1,125
Other						13,062				13,062	28
Total	181,176	168,494	24,152	39,795	191,840	625,953			432,101	1,663,512	3,601
Combined Direct and Pooled Expenditures											
Federal	305,640	258,590	23,844		0	31,126	426,188		146,051	1,191,439	2,579
State	2,120,827	142,682	179,127	211,178	209,754	405,254		201,125	130,050	3,599,997	7,792
Local	56,861	14,963	9,825	153,699	281,848	179,411		13,015	156,001	865,624	1,874
Local Sch - Public	13,919	2,256	5,667	13,162	5,115	1,021				41,141	89
Other						13,062				13,062	28
Total	2,497,247	418,492	218,463	378,040	496,717	629,875	426,188	214,140	432,101	5,711,263	12,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

055 Pike County

0030 Goshen High School

PK-12 Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,796	163,700	79,109			333	315,977			784,916	2,028
State	1,898,091	85,791	91,694	298,580	114,866					2,489,022	6,432
Local	513,039	830	1,200	64,050	273,286	22,140			250	874,795	2,260
Local Sch - Public	34,191	0		9,546	13,867	561				58,164	150
Other	1,995									1,995	5
Total	2,673,113	250,322	172,004	372,176	402,018	23,034	315,977		250	4,208,893	10,876
Pooled Expenditures											
Federal	154,680	161,202	117,280		0	26,073			127,301	586,536	1,516
State	45,550	23,208	664		57,598	339,466			113,355	579,841	1,498
Local	74,595	1,582	8,625	22,377	207,942	147,856			135,974	598,951	1,548
Other	10,702					10,942				21,643	56
Total	285,526	185,992	126,570	22,377	265,540	524,337			376,629	1,786,971	4,617
Combined Direct and Pooled Expenditures											
Federal	380,476	324,902	196,390		0	26,407	315,977		127,301	1,371,452	3,544
State	1,943,641	108,999	92,358	298,580	172,464	339,466			113,355	3,068,863	7,930
Local	587,634	2,413	9,825	86,427	481,228	169,996			136,224	1,473,746	3,808
Local Sch - Public	34,191	0		9,546	13,867	561				58,164	150
Other	12,697					10,942				23,639	61
Total	2,958,639	436,313	298,573	394,553	667,558	547,371	315,977		376,879	5,995,864	15,493

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

055 Pike County

0039 Pike County Elementary School

PK-12 Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	101,780	121,488	50,353	23,508			481,683	13,070		791,882	1,714
State	2,258,831	107,469	192,120	243,707	89,779			226,953		3,118,858	6,751
Local	6,102	2,020	20,590	75,896	246,442	5,033		18,775	0	374,859	811
Local Sch - Public	6,992			11,272	5,747	8,274				32,285	70
Other	10,400									10,400	23
Total	2,384,105	230,977	263,063	354,384	341,968	13,307	481,683	258,798	0	4,328,285	9,369
Pooled Expenditures											
Federal	69,723	119,633	74,649		0	31,126		8,948	137,498	441,578	956
State	54,207	29,073	1,392		45,018	405,254			122,435	657,378	1,423
Local	887	3,849	147,989	26,516	187,517	176,510			146,865	690,134	1,494
Other	55,783					13,062				68,845	149
Total	180,601	152,555	224,029	26,516	232,535	625,953		8,948	406,798	1,857,935	4,022
Combined Direct and Pooled Expenditures											
Federal	171,504	241,121	125,002	23,508	0	31,126	481,683	22,018	137,498	1,233,460	2,670
State	2,313,038	136,541	193,512	243,707	134,797	405,254		226,953	122,435	3,776,237	8,174
Local	6,989	5,870	168,578	102,413	433,959	181,544		18,775	146,865	1,064,994	2,305
Local Sch - Public	6,992			11,272	5,747	8,274				32,285	70
Other	66,183					13,062				79,245	172
Total	2,564,706	383,532	487,092	380,900	574,503	639,260	481,683	267,746	406,798	6,186,220	13,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

055 Pike County

0040 Pike County High School

PK-12 Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	159,351	120,474	5,069	56,852			443,594			785,339	1,593
State	2,589,412	138,936	104,143	307,058	177,187					3,316,736	6,728
Local	453,700	4,915	1,200	6,346	341,088	31,838			250	839,336	1,703
Local Sch - Public	209,894	3,421		7,237	3,235	137				223,923	454
Other	4,400									4,400	9
Total	3,416,758	267,745	110,412	377,493	521,509	31,974	443,594		250	5,169,735	10,486
Pooled Expenditures											
Federal	109,162	118,635	7,514		0	33,215			162,169	430,695	874
State	62,140	37,585	754		88,847	432,447			144,403	766,176	1,554
Local	65,967	9,364	8,625	2,217	259,532	188,354			173,217	707,277	1,435
Other	23,601					13,939				37,539	76
Total	260,870	165,584	16,894	2,217	348,380	667,954			479,788	1,941,686	3,939
Combined Direct and Pooled Expenditures											
Federal	268,513	239,108	12,583	56,852	0	33,215	443,594		162,169	1,216,034	2,467
State	2,651,553	176,521	104,897	307,058	266,034	432,447			144,403	4,082,912	8,282
Local	519,667	14,279	9,825	8,563	600,620	220,192			173,467	1,546,613	3,137
Local Sch - Public	209,894	3,421		7,237	3,235	137				223,923	454
Other	28,001					13,939				41,939	85
Total	3,677,628	433,328	127,305	379,710	869,889	699,929	443,594		480,038	7,111,421	14,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0010 Wedowee Elementary School

PK-12 Enrollment
262

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	129,363	13,734								143,097	546
State	1,627,656	119,731	51,467	146,722	35,241	4,604		115,653		2,101,074	8,019
Local	749		70	1,116	73,089	110				75,134	287
Local Sch - Public	14,298	1,128	120	2,458	12,445					30,448	116
Total	1,772,066	134,593	51,657	150,295	120,774	4,714		115,653		2,349,754	8,969
Pooled Expenditures											
Federal	93,132	24,253				3,384			23,150	143,919	549
State	50,484	28,433	30,889		46,222	73,524			65,630	295,182	1,127
Local	434		109	75	16,284	294			72,596	89,793	343
Other					4,174	13,130				17,303	66
Total	144,051	52,686	30,997	75	66,680	90,332			161,376	546,197	2,085
Combined Direct and Pooled Expenditures											
Federal	222,496	37,987				3,384			23,150	287,017	1,095
State	1,678,140	148,164	82,356	146,722	81,463	78,128		115,653	65,630	2,396,256	9,146
Local	1,184		179	1,191	89,373	404			72,596	164,927	629
Local Sch - Public	14,298	1,128	120	2,458	12,445					30,448	116
Other					4,174	13,130				17,303	66
Total	1,916,117	187,279	82,655	150,371	187,454	95,047		115,653	161,376	2,895,951	11,053

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0020 Randolph County High School

PK-12 Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	212,577	38,249	315				362,655			613,796	1,312
State	2,303,790	111,417	94,329	316,461	123,098	332,855				3,281,950	7,013
Local	10,729		869	1,780	197,148	3,840				214,367	458
Local Sch - Public	130,545	34,888	914	7,496	53,180	13,307				240,330	514
Total	2,657,641	184,554	96,428	325,738	373,426	350,002	362,655			4,350,444	9,296
Pooled Expenditures											
Federal	153,040	67,543	162,664			6,045			44,220	433,513	926
State	71,455	26,459	56,613		161,456	131,333			125,367	572,683	1,224
Local	6,214		1,345	120	43,925	526			138,673	190,803	408
Other					7,973	23,453				31,426	67
Total	230,710	94,002	220,622	120	213,353	161,357			308,260	1,228,424	2,625
Combined Direct and Pooled Expenditures											
Federal	365,617	105,792	162,979			6,045	362,655		44,220	1,047,309	2,238
State	2,375,245	137,876	150,942	316,461	284,553	464,188			125,367	3,854,633	8,236
Local	16,943		2,215	1,901	241,073	4,366			138,673	405,171	866
Local Sch - Public	130,545	34,888	914	7,496	53,180	13,307				240,330	514
Other					7,973	23,453				31,426	67
Total	2,888,351	278,555	317,050	325,859	586,779	511,359	362,655		308,260	5,578,868	11,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0030 Rock Mills Junior High School

PK-12 Enrollment
167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	53,669	0					175,968			229,637	1,375
State	977,188	84,467	48,406	146,083	24,339	164,600		136,924		1,582,007	9,473
Local	3,461		761	1,463	67,745	8,890				82,321	493
Local Sch - Public	1,592	3,418	390	3,535	6,953	252				16,138	97
Total	1,035,909	87,885	49,558	151,081	99,037	173,742	175,968	136,924		1,910,103	11,438
Pooled Expenditures											
Federal	38,638	0				2,157			14,551	55,346	331
State	30,309	20,059	29,052		31,923	46,865			41,253	199,461	1,194
Local	2,005		1,178	99	15,094	188			45,632	64,195	384
Other					2,623	8,369				10,992	66
Total	70,952	20,059	30,230	99	49,641	57,578			101,436	329,994	1,976
Combined Direct and Pooled Expenditures											
Federal	92,307	0				2,157	175,968		14,551	284,983	1,706
State	1,007,497	104,525	77,458	146,083	56,263	211,465		136,924	41,253	1,781,468	10,667
Local	5,466		1,939	1,562	82,839	9,078			45,632	146,516	877
Local Sch - Public	1,592	3,418	390	3,535	6,953	252				16,138	97
Other					2,623	8,369				10,992	66
Total	1,106,861	107,943	79,788	151,180	148,677	231,320	175,968	136,924	101,436	2,240,097	13,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0040 Wadley High School

PK-12 Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	118,606	7,490					355,180			481,275	1,163
State	2,270,963	105,949	99,717	317,929	63,869	108,006		88,754		3,055,187	7,380
Local	4,678	16,465		1,508	131,923	1,741				156,314	378
Local Sch - Public	33,971	76,511	2,080	4,256	21,457	9,008				147,283	356
Total	2,428,217	206,414	101,797	323,693	217,249	118,755	355,180	88,754		3,840,059	9,276
Pooled Expenditures											
Federal	85,388	13,227				5,348			37,417	141,379	341
State	70,437	25,160	59,847		83,771	116,180			106,080	461,474	1,115
Local	2,709	66,035		102	29,392	465			117,339	216,043	522
Other					6,746	20,747				27,493	66
Total	158,534	104,422	59,847	102	119,910	142,739			260,836	846,389	2,044
Combined Direct and Pooled Expenditures											
Federal	203,993	20,717				5,348	355,180		37,417	622,655	1,504
State	2,341,400	131,109	159,564	317,929	147,640	224,186		88,754	106,080	3,516,661	8,494
Local	7,387	82,500		1,610	161,315	2,206			117,339	372,357	899
Local Sch - Public	33,971	76,511	2,080	4,256	21,457	9,008				147,283	356
Other					6,746	20,747				27,493	66
Total	2,586,751	310,836	161,644	323,795	337,159	261,494	355,180	88,754	260,836	4,686,448	11,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0050 Wedowee Middle School

PK-12 Enrollment
184

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,316	14,786					399,715			583,816	3,173
State	1,011,071	91,957	49,216	152,400	33,877	106,016				1,444,536	7,851
Local	7,615		312	600	87,811	127				96,465	524
Local Sch - Public	12,424	8,262	43	2,036	10,492	327				33,583	183
Total	1,200,426	115,004	49,570	155,036	132,180	106,469	399,715			2,158,400	11,730
Pooled Expenditures											
Federal	121,896	26,110				2,377			17,386	167,768	912
State	31,360	21,837	29,538		44,433	51,635			49,290	228,093	1,240
Local	4,411		482	41	19,564	207			54,521	79,226	431
Other					3,135	9,221				12,355	67
Total	157,666	47,947	30,020	41	67,132	63,440			121,196	487,441	2,649
Combined Direct and Pooled Expenditures											
Federal	291,212	40,895				2,377	399,715		17,386	751,584	4,085
State	1,042,431	113,794	78,753	152,400	78,310	157,651			49,290	1,672,629	9,090
Local	12,025		794	641	107,376	333			54,521	175,690	955
Local Sch - Public	12,424	8,262	43	2,036	10,492	327				33,583	183
Other					3,135	9,221				12,355	67
Total	1,358,092	162,952	79,590	155,077	199,312	169,909	399,715		121,196	2,645,842	14,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0060 Woodland High School

PK-12 Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,224	3,452		585			555,770			666,031	2,387
State	1,633,217	112,669	88,560	307,936	27,742	248,234				2,418,358	8,668
Local	2,578	123	0	1,170	220,191	4,969				229,031	821
Local Sch - Public	114,607	21,508	1,757	1,402	42,363	14,572				196,210	703
Total	1,856,626	137,753	90,317	311,093	290,295	267,775	555,770			3,509,629	12,579
Pooled Expenditures											
Federal	76,474	6,096				3,604			26,362	112,536	403
State	50,657	26,756	53,150		36,387	78,295			74,738	319,982	1,147
Local	1,493	493	0	79	49,059	313			82,670	134,108	481
Other					4,753	13,982				18,734	67
Total	128,623	33,345	53,150	79	90,198	96,194			183,771	585,361	2,098
Combined Direct and Pooled Expenditures											
Federal	182,697	9,548		585		3,604	555,770		26,362	778,567	2,791
State	1,683,874	139,425	141,710	307,936	64,129	326,529			74,738	2,738,340	9,815
Local	4,072	616	0	1,249	269,249	5,282			82,670	363,139	1,302
Local Sch - Public	114,607	21,508	1,757	1,402	42,363	14,572				196,210	703
Other					4,753	13,982				18,734	67
Total	1,985,250	171,098	143,467	311,172	380,493	363,969	555,770		183,771	4,094,990	14,677

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

056 Randolph County

0070 Woodland Elementary School

PK-12 Enrollment
316

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	95,093	14,304			0					109,397	346
State	1,565,874	130,281	54,545	163,631	57,611	4,604		144,281		2,120,826	6,711
Local	780		0	0	5,809	149				6,738	21
Local Sch - Public	14,464	5,361	616	1,531	15,489	0				37,461	119
Total	1,676,212	149,946	55,161	165,161	78,909	4,753		144,281		2,274,423	7,198
Pooled Expenditures											
Federal	68,461	25,259				4,082			28,063	125,864	398
State	48,568	30,938	32,736		75,563	88,678			79,560	356,043	1,127
Local	452		0	0	1,294	355			88,004	90,105	285
Other					5,060	15,836				20,895	66
Total	117,480	56,198	32,736	0	81,917	108,951			195,627	592,908	1,876
Combined Direct and Pooled Expenditures											
Federal	163,554	39,563			0	4,082			28,063	235,262	744
State	1,614,442	161,220	87,281	163,631	133,174	93,282		144,281	79,560	2,476,869	7,838
Local	1,233		0	0	7,103	504			88,004	96,843	306
Local Sch - Public	14,464	5,361	616	1,531	15,489	0				37,461	119
Other					5,060	15,836				20,895	66
Total	1,793,693	206,144	87,897	165,161	160,825	113,703		144,281	195,627	2,867,331	9,074

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0020 Dixie Elementary School

PK-12 Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	221,974	47,796	6,716	2,887	72,203		359,652			711,229	2,976
State	1,086,203	46,981	134,660	181,978	92,357			133,032		1,675,211	7,009
Local	27,647	47	3,656	1,113	19,142					51,606	216
Local Sch - Public	2,976	4,066	142	4,801	3,106	672				15,764	66
Total	1,338,801	98,890	145,175	190,779	186,808	672	359,652	133,032		2,453,810	10,267
Pooled Expenditures											
Federal	180,619	72,948	6,488		23,918	7,725	0		29,393	321,092	1,343
State	15,252	22,862	128,243	5,420	42,778	209,276		4,371	47,905	476,108	1,992
Local	4,166	82	4,739		32,836	966			60,431	103,219	432
Local Sch - Public				0						0	0
Other									1,424	1,424	6
Total	200,037	95,892	139,470	5,420	99,531	217,968	0	4,371	139,153	901,843	3,773
Combined Direct and Pooled Expenditures											
Federal	402,593	120,744	13,205	2,887	96,121	7,725	359,652		29,393	1,032,321	4,319
State	1,101,455	69,843	262,903	187,399	135,134	209,276		137,404	47,905	2,151,319	9,001
Local	31,813	130	8,395	1,113	51,977	966			60,431	154,825	648
Local Sch - Public	2,976	4,066	142	4,801	3,106	672				15,764	66
Other									1,424	1,424	6
Total	1,538,838	194,782	284,645	196,200	286,339	218,640	359,652	137,404	139,153	3,355,653	14,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0030 Ladonia Elementary School

PK-12 Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,647	67,724	77,378	49,966	2,165		608,704			1,105,585	2,457
State	2,340,628	43,829	100,479	290,596	152,023			273,764		3,201,320	7,114
Local	57,480	33	7,635	244	33,217			29,064		127,674	284
Local Sch - Public	21,360	20,221	0	23,610	18,439	1,076				84,704	188
Total	2,719,115	131,807	185,493	364,415	205,844	1,076	608,704	302,828		4,519,283	10,043
Pooled Expenditures											
Federal	243,821	103,364	74,747		717	14,546	0		55,062	492,257	1,094
State	32,866	21,329	95,691	8,656	70,414	394,035		8,995	89,740	721,726	1,604
Local	8,661	56	9,895		56,979	1,819		1,681	113,205	192,297	427
Local Sch - Public				0						0	0
Other									2,668	2,668	6
Total	285,348	124,749	180,334	8,656	128,110	410,400	0	10,677	260,676	1,408,948	3,131
Combined Direct and Pooled Expenditures											
Federal	543,468	171,088	152,126	49,966	2,882	14,546	608,704		55,062	1,597,842	3,551
State	2,373,494	65,158	196,171	299,251	222,437	394,035		282,760	89,740	3,923,046	8,718
Local	66,142	89	17,531	244	90,196	1,819		30,745	113,205	319,970	711
Local Sch - Public	21,360	20,221	0	23,610	18,439	1,076				84,704	188
Other									2,668	2,668	6
Total	3,004,463	256,556	365,827	373,071	333,954	411,475	608,704	313,505	260,676	5,928,231	13,174

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0035 Mt Olive Primary School

PK-12 Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	179,256	35,467	5,281	2,145	75,707		0	3,886		301,742	770
State	1,737,299	35,886	177,442	252,550	133,774			259,875		2,596,826	6,625
Local	41,386	663	6,671	1,411	4,708				621	55,461	141
Local Sch - Public	7,458			10,965	6,262	1,067				25,752	66
Total	1,965,400	72,015	189,395	267,071	220,451	1,067	0	263,760	621	2,979,781	7,601
Pooled Expenditures											
Federal	145,860	54,130	5,102		25,079	12,671	0	3,575	47,215	293,632	749
State	24,394	17,463	168,986	7,522	61,961	343,248		8,539	76,951	709,066	1,809
Local	6,236	1,150	8,646		8,076	1,584			97,072	122,764	313
Local Sch - Public				0						0	0
Other									2,288	2,288	6
Total	176,490	72,744	182,734	7,522	95,116	357,504	0	12,114	223,526	1,127,751	2,877
Combined Direct and Pooled Expenditures											
Federal	325,116	89,597	10,383	2,145	100,786	12,671	0	7,461	47,215	595,374	1,519
State	1,761,694	53,350	346,429	260,073	195,735	343,248		268,414	76,951	3,305,893	8,433
Local	47,622	1,813	15,318	1,411	12,784	1,584			97,693	178,225	455
Local Sch - Public	7,458			10,965	6,262	1,067				25,752	66
Other									2,288	2,288	6
Total	2,141,890	144,759	372,129	274,594	315,567	358,571	0	275,874	224,148	4,107,532	10,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0040 Mount Olive Intermediate School

PK-12 Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,354	35,068	84,276	2,089	76,595		791,813	715		1,289,911	4,202
State	1,527,666	37,632	98,942	268,694	157,939	85		17,689		2,108,646	6,869
Local	44,649	735	5,093	1,252	52,885				621	105,235	343
Local Sch - Public	6,333	395		8,331	6,247	938				22,244	72
Total	1,878,002	73,830	188,312	280,366	293,665	1,023	791,813	18,403	621	3,526,036	11,485
Pooled Expenditures											
Federal	243,583	53,522	81,411		25,373	9,923	0	658	40,831	455,301	1,483
State	21,451	18,313	94,227	8,003	73,154	268,819		581	66,547	551,095	1,795
Local	6,728	1,276	6,601		90,717	1,241			83,947	190,509	621
Local Sch - Public				0						0	0
Other									1,979	1,979	6
Total	271,761	73,111	182,239	8,003	189,243	279,984	0	1,239	193,303	1,198,883	3,905
Combined Direct and Pooled Expenditures											
Federal	542,937	88,591	165,687	2,089	101,968	9,923	791,813	1,372	40,831	1,745,212	5,685
State	1,549,116	55,944	193,170	276,698	231,092	268,905		18,270	66,547	2,659,741	8,664
Local	51,376	2,011	11,694	1,252	143,602	1,241			84,568	295,743	963
Local Sch - Public	6,333	395		8,331	6,247	938				22,244	72
Other									1,979	1,979	6
Total	2,149,763	146,941	370,551	288,369	482,908	281,007	791,813	19,642	193,925	4,724,920	15,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0050 Oliver Elementary School

PK-12 Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	154,289	64,467	4,426	52,858	118,491		550,405			944,936	2,041
State	2,172,035	49,310	188,439	281,694	143,281			175,418		3,010,177	6,501
Local	45,488	55	8,004	2,040	23,434				0	79,021	171
Local Sch - Public	6,807	4,210	3,689	10,091	3,104	157				28,058	61
Total	2,378,619	118,041	204,558	346,683	288,310	157	550,405	175,418	0	4,062,192	8,774
Pooled Expenditures											
Federal	125,544	98,393	4,275		39,251	14,966	0		59,185	341,614	738
State	30,499	23,996	179,460	8,390	66,365	405,418		5,764	96,460	816,352	1,763
Local	6,854	95	10,373		40,198	1,871			121,682	181,073	391
Local Sch - Public				0						0	0
Other									2,868	2,868	6
Total	162,897	122,483	194,108	8,390	145,814	422,256	0	5,764	280,195	1,341,906	2,898
Combined Direct and Pooled Expenditures											
Federal	279,832	162,860	8,701	52,858	157,742	14,966	550,405		59,185	1,286,549	2,779
State	2,202,534	73,305	367,899	290,084	209,646	405,418		181,182	96,460	3,826,529	8,265
Local	52,343	150	18,377	2,040	63,632	1,871			121,682	260,094	562
Local Sch - Public	6,807	4,210	3,689	10,091	3,104	157				28,058	61
Other									2,868	2,868	6
Total	2,541,516	240,525	398,666	355,073	434,124	422,413	550,405	181,182	280,195	5,404,098	11,672

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0065 Russell County High School

PK-12 Enrollment
1,014

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	492,376	11,390	92,492	5,194	95,326		833,230			1,530,008	1,509
State	5,257,168	307,440	135,219	668,263	967,521					7,335,610	7,234
Local	584,894	45,029	21,831	3,447	138,062	40,283			1,152	834,697	823
Local Sch - Public	344,681	36,056		14,358	21,751	3,076				419,922	414
Total	6,679,118	399,916	249,541	691,262	1,222,659	43,359	833,230		1,152	10,120,237	9,981
Pooled Expenditures											
Federal	400,643	17,384	89,347		31,577	32,776	0		134,863	706,591	697
State	73,819	149,609	128,775	19,905	448,135	887,892			219,799	1,927,934	1,901
Local	88,131	78,175	28,292		236,827	4,098			277,270	712,793	703
Local Sch - Public				0						0	0
Other									6,536	6,536	6
Total	562,593	245,169	246,414	19,905	716,539	924,767	0		638,467	3,353,854	3,308
Combined Direct and Pooled Expenditures											
Federal	893,019	28,774	181,839	5,194	126,903	32,776	833,230		134,863	2,236,599	2,206
State	5,330,986	457,049	263,994	688,167	1,415,656	887,892			219,799	9,263,544	9,136
Local	673,025	123,205	50,123	3,447	374,888	44,381			278,422	1,547,490	1,526
Local Sch - Public	344,681	36,056		14,358	21,751	3,076				419,922	414
Other									6,536	6,536	6
Total	7,241,711	645,084	495,955	711,166	1,939,198	968,126	833,230		639,619	13,474,091	13,288

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

057 Russell County

0075 Russell County Middle School

PK-12 Enrollment
830

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	294,187	6,854	96,751	142,158	93,953		649,653			1,283,556	1,546
State	3,595,683	155,094	82,110	446,404	123,541					4,402,832	5,305
Local	120,733	8,293	12,983	565	160,902	4,529				308,005	371
Local Sch - Public	39,366	6,759	0	9,344	9,951	574				65,994	80
Total	4,049,968	177,000	191,844	598,471	388,348	5,103	649,653			6,060,387	7,302
Pooled Expenditures											
Federal	239,378	10,461	93,461		31,123	26,829	0		110,391	511,642	616
State	50,489	75,473	78,197	13,296	57,222	726,776			179,914	1,181,367	1,423
Local	18,192	14,397	16,825		276,005	3,355			226,957	555,731	670
Local Sch - Public				0						0	0
Other									5,350	5,350	6
Total	308,059	100,331	188,484	13,296	364,350	756,959	0		522,611	2,254,090	2,716
Combined Direct and Pooled Expenditures											
Federal	533,565	17,314	190,213	142,158	125,076	26,829	649,653		110,391	1,795,198	2,163
State	3,646,171	230,567	160,307	459,701	180,763	726,776			179,914	5,584,199	6,728
Local	138,925	22,689	29,808	565	436,907	7,884			226,957	863,735	1,041
Local Sch - Public	39,366	6,759	0	9,344	9,951	574				65,994	80
Other									5,350	5,350	6
Total	4,358,027	277,330	380,328	611,768	752,697	762,062	649,653		522,611	8,314,476	10,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0005 Ashville Elementary School

PK-12 Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	238,767	31,331								270,098	534
State	2,456,540	218,993	81,068	316,061	197,849			182,481		3,452,991	6,824
Local	0	838	1,831		9,424	1,078		47,912		61,082	121
Local Sch - Public	93,508	1,448	8,841	2,809	11,788	2,685		6,182		127,260	252
Total	2,788,814	252,610	91,740	318,869	219,061	3,763		236,574		3,911,431	7,730
Pooled Expenditures											
Federal	260,900	288,205			3,973	5,981			52,860	611,920	1,209
State	56,021	80,275	9,376		107,301	277,290		13,642	66,911	610,815	1,207
Local	0	566	1,548		49,014	9,454			81,729	142,311	281
Other	4,915									4,915	10
Total	321,835	369,046	10,924		160,289	292,725		13,642	201,500	1,369,961	2,707
Combined Direct and Pooled Expenditures											
Federal	499,667	319,537			3,973	5,981			52,860	882,018	1,743
State	2,512,561	299,268	90,444	316,061	305,151	277,290		196,122	66,911	4,063,806	8,031
Local	0	1,404	3,379		58,438	10,532		47,912	81,729	203,393	402
Local Sch - Public	93,508	1,448	8,841	2,809	11,788	2,685		6,182		127,260	252
Other	4,915									4,915	10
Total	3,110,650	621,656	102,664	318,869	379,349	296,488		250,216	201,500	5,281,392	10,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0010 Ashville High School

PK-12 Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	120,631						1,262,634			1,383,265	3,593
State	1,968,350	100,765	1,829	337,346	336,833					2,745,122	7,130
Local	1,235	156,076	3,073	355	0	3,963				164,702	428
Local Sch - Public	210,419	58,574	5,827	12,553	54,489	9,760				351,622	913
Other					75,257					75,257	195
Total	2,300,635	315,415	10,728	350,253	466,580	13,723	1,262,634			4,719,968	12,260
Pooled Expenditures											
Federal	131,813				3,283	4,551			43,672	183,318	476
State	44,888	36,937	211		182,678	210,981			55,280	530,976	1,379
Local	37,944	105,396	2,597	0	0	7,193			67,523	220,654	573
Other	4,060				11,577					15,638	41
Total	218,705	142,333	2,809	0	197,538	222,725			166,475	950,586	2,469
Combined Direct and Pooled Expenditures											
Federal	252,444				3,283	4,551	1,262,634		43,672	1,566,583	4,069
State	2,013,238	137,702	2,040	337,346	519,512	210,981			55,280	3,276,098	8,509
Local	39,179	261,473	5,670	355	0	11,156			67,523	385,356	1,001
Local Sch - Public	210,419	58,574	5,827	12,553	54,489	9,760				351,622	913
Other	4,060				86,834					90,895	236
Total	2,519,340	457,748	13,537	350,253	664,118	236,449	1,262,634		166,475	5,670,554	14,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0013 Ashville Middle School

PK-12 Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	280,804	2,329	5,971			6,166			2,036	297,307	804
State	1,788,013	126,688	98,821	346,631	118,427	10,522				2,489,101	6,727
Local	0	34,054	2,133		9,424	147				45,758	124
Local Sch - Public	61,703	798	6,983	6,279	11,637	641				88,039	238
Total	2,130,520	163,870	113,908	352,909	139,487	17,476			2,036	2,920,205	7,892
Pooled Expenditures											
Federal	306,834	21,427	96,296		3,155	4,373			41,970	474,056	1,281
State	40,775	46,439	11,430		64,228	202,761			53,126	418,759	1,132
Local	0	22,996	1,803		49,014	6,913			64,892	145,619	394
Other	3,902									3,902	11
Total	351,511	90,863	109,528		116,396	214,048			159,989	1,042,336	2,817
Combined Direct and Pooled Expenditures											
Federal	587,638	23,757	102,267		3,155	10,539			44,006	771,362	2,085
State	1,828,788	173,127	110,251	346,631	182,654	213,283			53,126	2,907,861	7,859
Local	0	57,051	3,935		58,438	7,061			64,892	191,377	517
Local Sch - Public	61,703	798	6,983	6,279	11,637	641				88,039	238
Other	3,902									3,902	11
Total	2,482,031	254,733	223,436	352,909	255,883	231,524			162,025	3,962,541	10,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0030 Margaret Elementary

PK-12 Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	186,472					10,782	684,949			882,202	1,213
State	3,268,237	163,965	82,849	310,198	307,460			184,641		4,317,350	5,939
Local	0	9,044	4,332	355	0	2,287		54,765		70,783	97
Local Sch - Public	158,532	3,266	9,262	7,389	13,563	5,811		2,337		200,161	275
Other					39,549					39,549	54
Total	3,613,241	176,275	96,443	317,942	360,573	18,880	684,949	241,743		5,510,046	7,579
Pooled Expenditures											
Federal	203,757				5,806	8,593			77,248	295,405	406
State	74,531	60,104	9,582		166,748	398,398		13,803	97,781	820,948	1,129
Local	0	6,108	3,661	0	0	13,583			119,437	142,789	196
Other	7,182				6,084					13,266	18
Total	285,471	66,211	13,243	0	178,638	420,575		13,803	294,466	1,272,408	1,750
Combined Direct and Pooled Expenditures											
Federal	390,229				5,806	19,375	684,949		77,248	1,177,607	1,620
State	3,342,769	224,068	92,432	310,198	474,208	398,398		198,444	97,781	5,138,298	7,068
Local	0	15,152	7,993	355	0	15,870		54,765	119,437	213,572	294
Local Sch - Public	158,532	3,266	9,262	7,389	13,563	5,811		2,337		200,161	275
Other	7,182				45,634					52,816	73
Total	3,898,712	242,486	109,686	317,942	539,211	439,455	684,949	255,546	294,466	6,782,454	9,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0065 Moody Elementary School

PK-12 Enrollment
835

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	102,895	1,196					634,781			738,872	885
State	4,514,073	155,029	89,314	330,502	398,361			443,845		5,931,124	7,103
Local	0	1,137	1,322		0	4,277		198,880		205,616	246
Local Sch - Public	180,226		8,931	2,559	13,469	37,396		13,178		255,759	306
Total	4,797,194	157,362	99,567	333,060	411,830	41,673	634,781	655,903		7,131,371	8,541
Pooled Expenditures											
Federal	112,433	11,003			6,429	9,870			85,529	225,263	270
State	102,942	56,828	10,330		216,047	457,583		33,180	108,263	985,173	1,180
Local	0	768	1,117		0	15,601			132,240	149,726	179
Other	7,952									7,952	10
Total	223,328	68,598	11,447		222,476	483,054		33,180	326,032	1,368,115	1,638
Combined Direct and Pooled Expenditures											
Federal	215,328	12,199			6,429	9,870	634,781		85,529	964,135	1,155
State	4,617,016	211,857	99,644	330,502	614,408	457,583		477,026	108,263	6,916,297	8,283
Local	0	1,905	2,439		0	19,879		198,880	132,240	355,342	426
Local Sch - Public	180,226		8,931	2,559	13,469	37,396		13,178		255,759	306
Other	7,952									7,952	10
Total	5,020,522	225,960	111,015	333,060	634,306	524,727	634,781	689,083	326,032	8,499,486	10,179

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0070 Moody Middle School

PK-12 Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	40,916						507,988			548,904	1,048
State	2,354,145	91,563	85,101	336,624	291,818					3,159,251	6,029
Local	0	4,841	1,452		150	1,220				7,663	15
Local Sch - Public	102,387		19,962	2,877	29,543	18,622				173,392	331
Other					39,340					39,340	75
Total	2,497,449	96,404	106,515	339,502	360,851	19,842	507,988			3,928,550	7,497
Pooled Expenditures											
Federal	44,709				4,468	6,194			59,439	114,810	219
State	53,686	33,564	9,843		158,264	287,154			75,238	617,749	1,179
Local	0	3,269	1,228		780	9,791			91,901	106,969	204
Other	5,526				6,052					11,578	22
Total	103,921	36,833	11,070		169,564	303,138			226,579	851,106	1,624
Combined Direct and Pooled Expenditures											
Federal	85,625				4,468	6,194	507,988		59,439	663,714	1,267
State	2,407,831	125,127	94,943	336,624	450,082	287,154			75,238	3,777,000	7,208
Local	0	8,111	2,680		930	11,010			91,901	114,633	219
Local Sch - Public	102,387		19,962	2,877	29,543	18,622				173,392	331
Other	5,526				45,392					50,918	97
Total	2,601,370	133,237	117,586	339,502	530,415	322,980	507,988		226,579	4,779,656	9,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0075 Moody High School

PK-12 Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	45,629						631,581			677,210	986
State	3,450,238	192,990	96,369	343,581	485,936					4,569,114	6,651
Local	0	198,949	5,020		16,395	5,706				226,070	329
Local Sch - Public	255,794	220,817	16,784	18,199	23,944	23,417				558,955	814
Other					32,825					32,825	48
Total	3,751,661	612,756	118,173	361,779	559,100	29,123	631,581			6,064,174	8,827
Pooled Expenditures											
Federal	49,859				5,858	8,120			77,929	141,766	206
State	78,682	70,743	11,146		263,542	376,478			98,643	899,235	1,309
Local	0	134,348	4,243		85,275	12,836			120,489	357,191	520
Other	7,246				5,050					12,295	18
Total	135,786	205,091	15,389		359,724	397,435			297,061	1,410,486	2,053
Combined Direct and Pooled Expenditures											
Federal	95,488				5,858	8,120	631,581		77,929	818,976	1,192
State	3,528,920	263,733	107,516	343,581	749,478	376,478			98,643	5,468,349	7,960
Local	0	333,297	9,263		101,670	18,542			120,489	583,261	849
Local Sch - Public	255,794	220,817	16,784	18,199	23,944	23,417				558,955	814
Other	7,246				37,875					45,120	66
Total	3,887,447	817,847	133,562	361,779	918,825	426,557	631,581		297,061	7,474,661	10,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0080 Moody Junior High School

PK-12 Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	72,929									72,929	210
State	1,761,075	149,999	135	321,298	126,383					2,358,891	6,778
Local	0	37,006	1,725		820	152				39,703	114
Local Sch - Public	156,380	8,182	7,862	1,135	9,796	1,816				185,170	532
Total	1,990,384	195,186	9,723	322,433	137,000	1,968				2,656,693	7,634
Pooled Expenditures											
Federal	79,690				2,967	4,113			39,475	126,245	363
State	40,161	54,984	16		68,543	190,705			49,968	404,376	1,162
Local	0	24,990	1,458		4,266	6,502			61,034	98,250	282
Other	3,670									3,670	11
Total	123,521	79,974	1,474		75,776	201,321			150,476	632,541	1,818
Combined Direct and Pooled Expenditures											
Federal	152,619				2,967	4,113			39,475	199,174	572
State	1,801,236	204,983	151	321,298	194,926	190,705			49,968	2,763,267	7,940
Local	0	61,995	3,183		5,087	6,654			61,034	137,953	396
Local Sch - Public	156,380	8,182	7,862	1,135	9,796	1,816				185,170	532
Other	3,670									3,670	11
Total	2,113,905	275,160	11,196	322,433	212,776	203,288			150,476	3,289,234	9,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0120 Ragland High School

PK-12 Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	444,969	122					510,591			955,682	2,100
State	2,534,923	160,667	406	315,448	472,688			102,965		3,587,098	7,884
Local	1,900	108,887	2,904		17,280	78		19,660		150,709	331
Local Sch - Public	153,497	30,441	10,713	2,584	19,544	6,104				222,884	490
Total	3,135,289	300,118	14,023	318,032	509,512	6,182	510,591	122,625		4,916,373	10,805
Pooled Expenditures											
Federal	486,216	1,125			3,734	5,378			49,684	546,138	1,200
State	57,808	58,895	47		256,358	249,341		7,697	62,890	693,037	1,523
Local	58,379	73,530	2,454		89,873	8,501			76,818	309,556	680
Other	4,619									4,619	10
Total	607,023	133,550	2,501		349,965	263,221		7,697	189,393	1,553,350	3,414
Combined Direct and Pooled Expenditures											
Federal	931,186	1,247			3,734	5,378	510,591		49,684	1,501,820	3,301
State	2,592,731	219,562	453	315,448	729,046	249,341		110,662	62,890	4,280,134	9,407
Local	60,280	182,417	5,358		107,153	8,579		19,660	76,818	460,265	1,012
Local Sch - Public	153,497	30,441	10,713	2,584	19,544	6,104				222,884	490
Other	4,619									4,619	10
Total	3,742,313	433,668	16,524	318,032	859,477	269,403	510,591	130,322	189,393	6,469,723	14,219

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0130 Springville High School

PK-12 Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	116,692						434,501			551,193	720
State	3,628,405	188,331	98,327	351,295	618,180					4,884,537	6,377
Local	0	229,883	4,950		10,232	4,780				249,846	326
Local Sch - Public	487,214	116,441	8,403	10,717	33,477	24,960				681,213	889
Other					56,798					56,798	74
Total	4,232,312	534,655	111,680	362,012	718,688	29,741	434,501			6,423,588	8,386
Pooled Expenditures											
Federal	127,509				6,531	9,054			86,890	229,985	300
State	82,745	69,035	11,373		335,263	419,770			109,986	1,028,173	1,342
Local	0	155,237	4,184		53,220	14,312			134,345	361,298	472
Other	8,079				8,738					16,816	22
Total	218,333	224,273	15,556		403,752	443,137			331,221	1,636,272	2,136
Combined Direct and Pooled Expenditures											
Federal	244,201				6,531	9,054	434,501		86,890	781,178	1,020
State	3,711,150	257,366	109,699	351,295	953,443	419,770			109,986	5,912,710	7,719
Local	0	385,121	9,134		63,453	19,092			134,345	611,144	798
Local Sch - Public	487,214	116,441	8,403	10,717	33,477	24,960				681,213	889
Other	8,079				65,536					73,614	96
Total	4,450,645	758,928	127,236	362,012	1,122,440	472,878	434,501		331,221	8,059,859	10,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0133 Springville Middle School

PK-12 Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	77,621						844,480			922,101	1,595
State	2,711,850	85,384	92,728	263,703	298,960					3,452,625	5,973
Local	0	44,956	2,115		150	722				47,944	83
Local Sch - Public	77,272	1,145	17,005	9,080	21,624	15,110				141,236	244
Total	2,866,743	131,486	111,848	272,783	320,733	15,832	844,480			4,563,906	7,896
Pooled Expenditures											
Federal	84,816				4,928	6,832			65,565	162,141	281
State	61,843	31,299	10,725		162,138	316,746			82,992	665,743	1,152
Local	0	30,358	1,788		780	10,800			101,372	145,098	251
Other	6,096									6,096	11
Total	152,755	61,657	12,513		167,846	334,377			249,929	979,078	1,694
Combined Direct and Pooled Expenditures											
Federal	162,437				4,928	6,832	844,480		65,565	1,084,242	1,876
State	2,773,693	116,683	103,453	263,703	461,097	316,746			82,992	4,118,368	7,125
Local	0	75,315	3,903		930	11,522			101,372	193,042	334
Local Sch - Public	77,272	1,145	17,005	9,080	21,624	15,110				141,236	244
Other	6,096									6,096	11
Total	3,019,499	193,143	124,361	272,783	488,579	350,209	844,480		249,929	5,542,984	9,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0135 Springville Elementary School

PK-12 Enrollment
978

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	28,785									28,785	29
State	4,658,068	285,125	94,561	346,968	267,509	16,064		344,833		6,013,128	6,148
Local	0	952	5,437	1,600	0	3,387		120,424		131,800	135
Local Sch - Public	205,900	34,529	31,423	18,698	29,968	7,506		11,947		339,972	348
Other					55,925					55,925	57
Total	4,892,753	320,606	131,421	367,266	353,402	26,957		477,205		6,569,610	6,717
Pooled Expenditures											
Federal	31,453				7,716	11,560			102,658	153,386	157
State	106,226	104,516	10,937		145,081	535,947		25,779	129,944	1,058,430	1,082
Local	0	643	4,595	0	0	18,273			158,723	182,234	186
Other	9,545				8,603					18,148	19
Total	147,224	105,159	15,532	0	161,400	565,780		25,779	391,325	1,412,199	1,444
Combined Direct and Pooled Expenditures											
Federal	60,237				7,716	11,560			102,658	182,171	186
State	4,764,294	389,641	105,498	346,968	412,590	552,011		370,612	129,944	7,071,558	7,231
Local	0	1,595	10,032	1,600	0	21,661		120,424	158,723	314,034	321
Local Sch - Public	205,900	34,529	31,423	18,698	29,968	7,506		11,947		339,972	348
Other	9,545				64,528					74,073	76
Total	5,039,977	425,765	146,953	367,266	514,803	592,737		502,983	391,325	7,981,808	8,161

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0137 Odenville Elementary School

PK-12 Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	129,362	43,060	9,751				1,126,629	36,467		1,345,268	3,085
State	2,243,713	127,633	84,178	292,284	233,850	10,859		472,723		3,465,240	7,948
Local	0	949	2,266	355	0	1,277		82,438		87,285	200
Local Sch - Public	104,795	646	8,165	2,932	9,952	1,899		6,496		134,886	309
Other					8,403					8,403	19
Total	2,477,870	172,287	104,361	295,571	252,205	14,035	1,126,629	598,125		5,041,082	11,562
Pooled Expenditures											
Federal	141,353	396,095	157,246		3,214	5,154		36,843	42,765	782,669	1,795
State	51,167	46,786	9,736		126,826	238,929		35,339	54,131	562,915	1,291
Local	0	641	1,915	0	0	8,146			66,120	76,822	176
Other	3,976				1,293					5,269	12
Total	196,496	443,521	168,897	0	131,333	252,229		72,182	163,016	1,427,675	3,274
Combined Direct and Pooled Expenditures											
Federal	270,714	439,155	166,997		3,214	5,154	1,126,629	73,310	42,765	2,127,937	4,881
State	2,294,880	174,418	93,915	292,284	360,676	249,788		508,063	54,131	4,028,155	9,239
Local	0	1,590	4,181	355	0	9,423		82,438	66,120	164,107	376
Local Sch - Public	104,795	646	8,165	2,932	9,952	1,899		6,496		134,886	309
Other	3,976				9,696					13,672	31
Total	2,674,366	615,808	273,258	295,571	383,538	266,265	1,126,629	670,307	163,016	6,468,757	14,837

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0138 Odenville Middle School

PK-12 Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	308,591	122	11,969	0						320,682	563
State	2,119,755	147,597	78,396	418,078	207,302					2,971,128	5,213
Local	0	38,747	4,291	709	0	2,011				45,758	80
Local Sch - Public	78,187	12,785	14,479	7,084	22,618	5,769			100	141,023	247
Other					46,203					46,203	81
Total	2,506,533	199,251	109,136	425,872	276,123	7,779			100	3,524,794	6,184
Pooled Expenditures											
Federal	337,196	1,125	193,020		4,860	6,737			64,657	607,596	1,066
State	48,341	54,104	9,067		112,428	312,362			81,843	618,145	1,084
Local	0	26,165	3,627	0	0	10,650			99,969	140,411	246
Other	6,012				7,108					13,119	23
Total	391,548	81,394	205,715	0	124,395	329,749			246,470	1,379,271	2,420
Combined Direct and Pooled Expenditures											
Federal	645,787	1,247	204,989	0	4,860	6,737			64,657	928,278	1,629
State	2,168,095	201,700	87,463	418,078	319,730	312,362			81,843	3,589,272	6,297
Local	0	64,912	7,919	709	0	12,661			99,969	186,170	327
Local Sch - Public	78,187	12,785	14,479	7,084	22,618	5,769			100	141,023	247
Other	6,012				53,311					59,322	104
Total	2,898,081	280,645	314,851	425,872	400,518	337,529			246,570	4,904,065	8,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0139 Odenville Intermediate School

PK-12 Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	145,857	122								145,979	391
State	1,802,564	103,788	90,368	307,146	185,196					2,489,061	6,673
Local	0	948	1,878		0	875				3,701	10
Local Sch - Public	77,732	454	12,694	3,375	11,221	898				106,374	285
Total	2,026,153	105,312	104,940	310,520	196,417	1,773				2,745,115	7,360
Pooled Expenditures											
Federal	159,377	1,125			3,180	4,409			42,311	210,402	564
State	41,107	38,045	10,452		100,439	204,405			53,557	448,005	1,201
Local	0	640	1,587		0	6,969			65,418	74,615	200
Other	3,934									3,934	11
Total	204,418	39,810	12,039		103,619	215,783			161,286	736,956	1,976
Combined Direct and Pooled Expenditures											
Federal	305,234	1,247			3,180	4,409			42,311	356,382	955
State	1,843,671	141,833	100,820	307,146	285,635	204,405			53,557	2,937,066	7,874
Local	0	1,587	3,465		0	7,844			65,418	78,315	210
Local Sch - Public	77,732	454	12,694	3,375	11,221	898				106,374	285
Other	3,934									3,934	11
Total	2,230,571	145,121	116,979	310,520	300,037	217,556			161,286	3,482,071	9,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0140 Saint Clair County High School

PK-12 Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	184,952			41,594			530,497			757,043	1,217
State	3,146,158	193,996	72,476	334,730	429,093					4,176,453	6,715
Local	4,337	173,673	4,514		0	4,782				187,307	301
Local Sch - Public	159,522	99,024	9,793	17,162	69,554	12,425				367,479	591
Other					27,014					27,014	43
Total	3,494,969	466,693	86,783	393,486	525,661	17,207	530,497			5,515,296	8,867
Pooled Expenditures											
Federal	202,097				5,303	7,352			70,556	285,308	459
State	71,747	71,112	8,383		232,714	340,858			89,310	814,124	1,309
Local	133,225	117,280	3,815		0	11,622			109,089	375,031	603
Other	6,560				4,156					10,716	17
Total	413,629	188,392	12,198		242,173	359,832			268,955	1,485,179	2,388
Combined Direct and Pooled Expenditures											
Federal	387,049			41,594	5,303	7,352	530,497		70,556	1,042,351	1,676
State	3,217,906	265,108	80,859	334,730	661,807	340,858			89,310	4,990,577	8,023
Local	137,562	290,953	8,330		0	16,404			109,089	562,338	904
Local Sch - Public	159,522	99,024	9,793	17,162	69,554	12,425				367,479	591
Other	6,560				31,170					37,730	61
Total	3,908,599	655,085	98,981	393,486	767,834	377,038	530,497		268,955	7,000,475	11,255

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0150 Steele Elementary School

PK-12 Enrollment
147

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	152,589	48,338	3,657				223,993			428,577	2,915
State	798,623	52,580	44,479	155,529	77,397			99,748		1,228,357	8,356
Local	0	1,916	2,332	109	0			13,583		17,941	122
Local Sch - Public	16,936	2,214	1,860	4,803	4,715	993		3,528		35,049	238
Other					8,403					8,403	57
Total	968,147	105,049	52,328	160,441	90,516	993	223,993	116,859		1,718,327	11,689
Pooled Expenditures											
Federal	166,733	444,650	58,967		1,125	1,738			14,973	688,186	4,682
State	18,212	19,274	5,145		41,976	80,556		7,457	18,953	191,573	1,303
Local	0	1,294	1,971	0	0	2,747			23,151	29,163	198
Other	1,392				1,293					2,685	18
Total	186,338	465,218	66,083	0	44,394	85,041		7,457	57,077	911,607	6,201
Combined Direct and Pooled Expenditures											
Federal	319,322	492,988	62,624		1,125	1,738	223,993		14,973	1,116,763	7,597
State	816,836	71,855	49,624	155,529	119,373	80,556		107,204	18,953	1,419,930	9,659
Local	0	3,210	4,304	109	0	2,747		13,583	23,151	47,104	320
Local Sch - Public	16,936	2,214	1,860	4,803	4,715	993		3,528		35,049	238
Other	1,392				9,696					11,088	75
Total	1,154,485	570,267	118,412	160,441	134,909	86,034	223,993	124,316	57,077	2,629,934	17,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

058 St Clair County

0160 SCC Virtual Preparatory Academy

PK-12 Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	71,403									71,403	162
State	1,400,492	169,184		123,298	109,408					1,802,382	4,096
Local	9,468	3,317	2,616	7,844	73,053				849	97,148	221
Local Sch - Public	51,868	0	5,093	60	1,579					58,600	133
Total	1,533,231	172,500	7,709	131,202	184,040				849	2,029,532	4,613
Pooled Expenditures											
Federal	78,022				3,752	0			49,911	131,684	299
State	31,938	62,017			59,336	0			63,177	216,468	492
Local	290,854	2,240	2,211	0	379,958	0			77,169	752,433	1,710
Other	4,641									4,641	11
Total	405,455	64,256	2,211	0	443,046	0			190,257	1,105,226	2,512
Combined Direct and Pooled Expenditures											
Federal	149,425				3,752	0			49,911	203,087	462
State	1,432,430	231,200		123,298	168,745	0			63,177	2,018,850	4,588
Local	300,323	5,556	4,828	7,844	453,011	0			78,018	849,581	1,931
Local Sch - Public	51,868	0	5,093	60	1,579					58,600	133
Other	4,641									4,641	11
Total	1,938,686	236,757	9,921	131,202	627,086	0			191,106	3,134,758	7,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0010 Calera High

PK-12 Enrollment
1,066

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	55,065	5,610	32,962		0	2,185	617,687		1,957	715,467	671
State	4,959,567	370,252	173,121	499,871	593,757	335,087				6,931,656	6,502
Local	460,227	12,658	7,907	64,852	342,276	44,538			342	932,799	875
Local Sch - Public	449,220	61,123	20,046	8,075	48,186	12,603				599,254	562
Other			3,053							3,053	3
Total	5,924,079	449,644	237,089	572,798	984,219	394,413	617,687		2,299	9,182,228	8,614
Pooled Expenditures											
Federal	9,711	5,952	34,670		673	3,760			15,642	70,409	66
State	136,220	24,545	42,459		12,298	132,819			18,701	367,042	344
Local	113,826	23,689	129,935	7,935	208,998	122,218			257,427	864,028	811
Other			33		4,050	20,226			567	24,877	23
Total	259,757	54,187	207,097	7,935	226,019	279,023			292,337	1,326,355	1,244
Combined Direct and Pooled Expenditures											
Federal	64,776	11,562	67,633		673	5,945	617,687		17,600	785,875	737
State	5,095,787	394,798	215,580	499,871	606,055	467,906			18,701	7,298,698	6,847
Local	574,053	36,348	137,842	72,787	551,274	166,757			257,768	1,796,828	1,686
Local Sch - Public	449,220	61,123	20,046	8,075	48,186	12,603				599,254	562
Other			3,086		4,050	20,226			567	27,930	26
Total	6,183,836	503,831	444,187	580,733	1,210,238	673,436	617,687		294,636	10,508,584	9,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0015 Calera Intermediate School

PK-12 Enrollment
766

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	771,957	87,963	63,074	1,350			656,485		23,920	1,604,748	2,095
State	4,100,245	162,696	97,005	301,128	342,596	366,116				5,369,787	7,010
Local	226,150	39,097	11,445	109,873	288,996	13,979				689,539	900
Local Sch - Public	125,776	8,337	18,119	8,355	24,694	3,164				188,445	246
Other	12,935		3,053							15,988	21
Total	5,237,063	298,093	192,695	420,706	656,286	383,259	656,485		23,920	7,868,507	10,272
Pooled Expenditures											
Federal	136,143	93,324	66,342	0	484	2,702			11,240	310,234	405
State	112,618	10,786	23,791		7,096	95,440			13,438	263,168	344
Local	55,933	73,169	188,078	13,444	176,464	87,823			184,980	779,890	1,018
Other	27,073		33		2,911	14,534			407	44,958	59
Total	331,766	177,279	278,244	13,444	186,954	200,498			210,066	1,398,251	1,825
Combined Direct and Pooled Expenditures											
Federal	908,100	181,287	129,415	1,350	484	2,702	656,485		35,160	1,914,983	2,500
State	4,212,863	173,482	120,796	301,128	349,692	461,556			13,438	5,632,955	7,354
Local	282,083	112,265	199,523	123,316	465,460	101,802			184,980	1,469,429	1,918
Local Sch - Public	125,776	8,337	18,119	8,355	24,694	3,164				188,445	246
Other	40,008		3,086		2,911	14,534			407	60,946	80
Total	5,568,829	475,372	470,939	434,150	843,240	583,757	656,485		233,986	9,266,758	12,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0018 Calera Elementary

PK-12 Enrollment
752

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	807,322	1,583	50,160			16,463	630,315		22,386	1,528,228	2,032
State	4,496,744	199,012	101,452	291,135	435,643	318,273		15,175		5,857,434	7,789
Local	23,830	38,830	19,526	91,290	172,263	43,894			73	389,705	518
Local Sch - Public	141,553	3,300	13,357	5,222	28,317	4,484				196,232	261
Other			3,564							3,564	5
Total	5,469,449	242,725	188,059	387,648	636,222	383,114	630,315	15,175	22,458	7,975,164	10,605
Pooled Expenditures											
Federal	142,380	1,680	52,759		474	2,652			11,020	210,964	281
State	123,508	13,193	24,882		9,023	93,696		9,982	13,175	287,458	382
Local	5,894	72,670	320,862	11,170	105,186	86,218			181,358	783,357	1,042
Other			39		2,854	14,268			400	17,560	23
Total	271,781	87,542	398,541	11,170	117,536	196,834		9,982	205,953	1,299,340	1,728
Combined Direct and Pooled Expenditures											
Federal	949,701	3,263	102,918		474	19,115	630,315		33,406	1,739,193	2,313
State	4,620,252	212,205	126,334	291,135	444,665	411,968		25,157	13,175	6,144,893	8,171
Local	29,724	111,499	340,388	102,460	277,448	130,112			181,430	1,173,062	1,560
Local Sch - Public	141,553	3,300	13,357	5,222	28,317	4,484				196,232	261
Other			3,603		2,854	14,268			400	21,124	28
Total	5,741,231	330,267	586,600	398,818	753,758	579,948	630,315	25,157	228,411	9,274,504	12,333

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0019 Calera Middle

PK-12 Enrollment
755

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	203,988	622	10,802			4,211	667,953		12,933	900,509	1,193
State	3,768,344	246,510	96,432	412,980	412,406	524,236				5,460,908	7,233
Local	201,955	3,943	13,328	99,861	296,541	66,788			530	682,946	905
Local Sch - Public	180,046	38,904	14,303	15,960	24,382	8,825				282,420	374
Other			3,053							3,053	4
Total	4,354,332	289,980	137,918	528,800	733,329	604,060	667,953		13,463	7,329,835	9,708
Pooled Expenditures											
Federal	35,975	660	11,361		477	2,663			11,079	62,215	82
State	103,502	16,342	23,651		8,542	94,069			13,245	259,351	344
Local	49,949	7,380	219,022	12,219	181,071	86,562			182,324	738,526	978
Other			33		2,869	14,325			402	17,629	23
Total	189,426	24,382	254,067	12,219	192,958	197,619			207,050	1,077,721	1,427
Combined Direct and Pooled Expenditures											
Federal	239,963	1,283	22,163		477	6,874	667,953		24,012	962,724	1,275
State	3,871,845	262,852	120,083	412,980	420,947	618,306			13,245	5,720,259	7,577
Local	251,904	11,323	232,351	112,079	477,612	153,349			182,854	1,421,472	1,883
Local Sch - Public	180,046	38,904	14,303	15,960	24,382	8,825				282,420	374
Other			3,086		2,869	14,325			402	20,682	27
Total	4,543,758	314,362	391,985	541,019	926,288	801,679	667,953		220,513	8,407,556	11,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0020 Chelsea High School

PK-12 Enrollment
1,400

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	102,927	7,586	22,229			3,024	629,960		7,599	773,325	552
State	7,160,767	312,160	189,680	488,926	654,175	475,953				9,281,660	6,630
Local	417,459	105,233	11,969	70,658	591,885	107,831			3,690	1,308,724	935
Local Sch - Public	874,095	219,983	23,756	3,129	214,131	126,453				1,461,547	1,044
Other			3,564							3,564	3
Total	8,555,248	644,961	251,197	562,713	1,460,192	713,261	629,960		11,289	12,828,819	9,163
Pooled Expenditures											
Federal	18,152	8,048	23,380		884	4,938			20,543	75,946	54
State	196,678	20,694	46,520		13,549	174,433			24,561	476,436	340
Local	103,248	196,941	196,689	8,646	361,412	160,512			338,084	1,365,532	975
Other			39		5,319	26,563			745	32,666	23
Total	318,079	225,684	266,628	8,646	381,164	366,446			383,933	1,950,579	1,393
Combined Direct and Pooled Expenditures											
Federal	121,080	15,634	45,609		884	7,962	629,960		28,142	849,271	607
State	7,357,445	332,854	236,200	488,926	667,724	650,386			24,561	9,758,096	6,970
Local	520,707	302,174	208,658	79,303	953,297	268,343			341,774	2,674,255	1,910
Local Sch - Public	874,095	219,983	23,756	3,129	214,131	126,453				1,461,547	1,044
Other			3,603		5,319	26,563			745	36,230	26
Total	8,873,326	870,645	517,825	571,358	1,841,356	1,079,707	629,960		395,221	14,779,399	10,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0023 Chelsea Middle School

PK-12 Enrollment
951

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	138,473	2,321	17,537			3,549	620,328		11,538	793,747	835
State	5,017,737	278,088	195,872	460,332	507,566	521,101				6,980,696	7,340
Local	240,998	119,429	14,590	47,246	334,149	26,769			114	783,295	824
Local Sch - Public	302,292	60,680	19,194	8,125	94,103	4,053				488,448	514
Other			3,564							3,564	4
Total	5,699,500	460,518	250,758	515,704	935,818	555,473	620,328		11,652	9,049,750	9,516
Pooled Expenditures											
Federal	24,421	2,463	18,446		601	3,354			13,955	63,239	66
State	137,818	18,436	48,039		10,512	118,490			16,684	349,978	368
Local	59,605	223,509	239,762	5,781	204,035	109,033			229,656	1,071,382	1,127
Other			39		3,613	18,044			506	22,202	23
Total	221,844	244,408	306,286	5,781	218,762	248,922			260,800	1,506,801	1,584
Combined Direct and Pooled Expenditures											
Federal	162,895	4,784	35,983		601	6,903	620,328		25,492	856,986	901
State	5,155,554	296,523	243,910	460,332	518,079	639,592			16,684	7,330,674	7,708
Local	300,604	342,938	254,353	53,027	538,184	135,802			229,770	1,854,677	1,950
Local Sch - Public	302,292	60,680	19,194	8,125	94,103	4,053				488,448	514
Other			3,603		3,613	18,044			506	25,766	27
Total	5,921,344	704,925	557,043	521,485	1,154,579	804,394	620,328		272,452	10,556,551	11,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0026 Forest Oaks Elementary School

PK-12 Enrollment
683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	219,766	2,857	57,092			1,366	550,870		3,279	835,230	1,223
State	3,740,856	159,972	101,572	350,468	390,000	326,296		17,407		5,086,571	7,447
Local	76,976	140,858	13,325	43,282	218,361	46,810				539,611	790
Local Sch - Public	215,485	28,258	20,860	12,319	38,974	2,628				318,524	466
Other			3,046							3,046	4
Total	4,253,084	331,944	195,894	406,068	647,335	377,100	550,870	17,407	3,279	6,782,981	9,931
Pooled Expenditures											
Federal	38,758	3,031	60,050		431	2,409			10,022	114,702	168
State	102,747	10,605	24,911		8,077	85,099		11,450	11,982	254,871	373
Local	19,038	263,614	218,961	5,296	133,334	78,307			164,937	883,486	1,294
Other			33		2,595	12,959			363	15,951	23
Total	160,543	277,250	303,956	5,296	144,438	178,773		11,450	187,304	1,269,010	1,858
Combined Direct and Pooled Expenditures											
Federal	258,524	5,887	117,143		431	3,775	550,870		13,301	949,931	1,391
State	3,843,603	170,577	126,483	350,468	398,077	411,395		28,857	11,982	5,341,442	7,821
Local	96,015	404,472	232,285	48,578	351,694	125,117			164,937	1,423,097	2,084
Local Sch - Public	215,485	28,258	20,860	12,319	38,974	2,628				318,524	466
Other			3,079		2,595	12,959			363	18,997	28
Total	4,413,627	609,194	499,850	411,364	791,773	555,873	550,870	28,857	190,583	8,051,991	11,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0035 Linda Nolen Learning Center

PK-12 Enrollment
59

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	550,287	56,974	8,657			12,653		125,740	14,521	768,831	13,031
State	891,134	127,165	97,746	121,387	96,056	402,641		112,460		1,848,590	31,332
Local	1,596,250	194,907	20,596	230,651	345,992	458,516		68,662		2,915,574	49,417
Local Sch - Public	53,150	4,670	6,503	1,363	13,943	734				80,363	1,362
Other			3,053							3,053	52
Total	3,090,820	383,716	136,555	353,400	455,992	874,543		306,862	14,521	5,616,410	95,193
Pooled Expenditures											
Federal	97,049	60,447	9,105		30	208		159,895	704	327,439	5,550
State	24,476	8,430	23,973		1,989	7,351		73,975	842	141,037	2,390
Local	394,793	364,765	338,453	28,222	211,267	6,764		208,386	11,591	1,564,242	26,513
Other			33		182	1,119			26	1,361	23
Total	516,318	433,642	371,564	28,222	213,469	15,443		442,256	13,163	2,034,078	34,476
Combined Direct and Pooled Expenditures											
Federal	647,336	117,421	17,762		30	12,861		285,635	15,225	1,096,270	18,581
State	915,610	135,595	121,719	121,387	98,046	409,992		186,435	842	1,989,626	33,722
Local	1,991,043	559,672	359,049	258,873	557,259	465,280		277,048	11,591	4,479,816	75,929
Local Sch - Public	53,150	4,670	6,503	1,363	13,943	734				80,363	1,362
Other			3,086		182	1,119			26	4,413	75
Total	3,607,139	817,359	508,119	381,622	669,461	889,986		749,119	27,684	7,650,489	129,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0040 Columbiana Middle School

PK-12 Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,498	15,640	7,359			2,569	404,774		11,665	667,504	1,560
State	2,338,886	143,408	126,446	185,425	116,976	274,055				3,185,195	7,442
Local	151,159	5,597	17,469	204,100	257,063	47,860				683,249	1,596
Local Sch - Public	106,909	18,356	10,037	3,465	22,845	1,622				163,234	381
Other			3,053							3,053	7
Total	2,822,451	183,000	164,363	392,990	396,884	326,107	404,774		11,665	4,702,234	10,987
Pooled Expenditures											
Federal	39,769	16,593	7,740		270	1,510			6,280	72,162	169
State	64,240	9,507	31,012		2,423	53,327			7,509	168,017	393
Local	37,385	10,474	287,067	24,973	156,966	49,071			103,357	669,294	1,564
Other			33		1,626	8,121			228	10,008	23
Total	141,394	36,574	325,851	24,973	161,285	112,028			117,374	919,480	2,148
Combined Direct and Pooled Expenditures											
Federal	265,267	32,233	15,099		270	4,078	404,774		17,945	739,666	1,728
State	2,403,126	152,915	157,457	185,425	119,399	327,382			7,509	3,353,212	7,835
Local	188,544	16,071	304,536	229,074	414,029	96,931			103,357	1,352,542	3,160
Local Sch - Public	106,909	18,356	10,037	3,465	22,845	1,622				163,234	381
Other			3,086		1,626	8,121			228	13,061	31
Total	2,963,845	219,574	490,215	417,964	558,169	438,135	404,774		129,038	5,621,714	13,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0045 Elvin Hill Elementary School

PK-12 Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	900,152	66,049	46,080			6,889	501,208		36,968	1,557,345	2,916
State	2,807,239	115,819	96,356	180,086	347,593	225,662		15,339		3,788,094	7,094
Local	14,950	47,552	10,597	200,935	81,792	9,535				365,361	684
Local Sch - Public	99,719	1,328	17,342	3,499	20,206	2,749				144,844	271
Other	5,970		3,053							9,023	17
Total	3,828,030	230,748	173,428	384,520	449,591	244,835	501,208	15,339	36,968	5,864,667	10,983
Pooled Expenditures											
Federal	158,751	70,075	48,467		337	1,883			7,821	287,334	538
State	77,104	7,678	23,632		7,199	66,534		10,090	9,351	201,588	378
Local	3,698	88,992	174,132	24,586	49,943	61,224			128,713	531,289	995
Other	12,495		33		2,025	10,132			284	24,969	47
Total	252,048	166,745	246,265	24,586	59,504	139,773		10,090	146,169	1,045,180	1,957
Combined Direct and Pooled Expenditures											
Federal	1,058,903	136,124	94,547		337	8,772	501,208		44,789	1,844,680	3,454
State	2,884,343	123,497	119,988	180,086	354,792	292,196		25,429	9,351	3,989,681	7,471
Local	18,648	136,544	184,729	225,521	131,735	70,759			128,713	896,650	1,679
Local Sch - Public	99,719	1,328	17,342	3,499	20,206	2,749				144,844	271
Other	18,465		3,086		2,025	10,132			284	33,992	64
Total	4,080,078	397,493	419,693	409,106	509,095	384,608	501,208	25,429	183,136	6,909,846	12,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0050 Helena Elementary School

PK-12 Enrollment
868

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	250,288		48,139	1,251		9,085	658,322		13,721	980,807	1,130
State	5,042,389	223,687	83,655	354,344	381,177	532,731		13,812		6,631,794	7,640
Local	55,205	88,469	11,337	61,315	221,252	30,739			73	468,390	540
Local Sch - Public	177,733	9,361	14,472	6,826	39,995	3,220				251,607	290
Other			3,564							3,564	4
Total	5,525,615	321,517	161,168	423,736	642,423	575,775	658,322	13,812	13,794	8,336,162	9,604
Pooled Expenditures											
Federal	44,141		50,634	0	546	3,061			12,678	111,060	128
State	138,495	14,829	20,517		7,895	108,149		9,085	15,157	314,127	362
Local	13,654	165,569	186,306	7,502	135,099	99,517			208,646	816,294	940
Other			39		3,283	16,469			460	20,250	23
Total	196,289	180,398	257,495	7,502	146,822	227,197		9,085	236,941	1,261,731	1,454
Combined Direct and Pooled Expenditures											
Federal	294,429		98,773	1,251	546	12,146	658,322		26,399	1,091,866	1,258
State	5,180,884	238,516	104,172	354,344	389,071	640,879		22,898	15,157	6,945,921	8,002
Local	68,859	254,038	197,643	68,817	356,351	130,256			208,719	1,284,684	1,480
Local Sch - Public	177,733	9,361	14,472	6,826	39,995	3,220				251,607	290
Other			3,603		3,283	16,469			460	23,815	27
Total	5,721,904	501,915	418,663	431,239	789,246	802,971	658,322	22,898	250,735	9,597,893	11,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0051 Helena High School

PK-12 Enrollment
1,418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	116,841	34,841	23,757			3,163	937,463		12,169	1,128,233	796
State	6,890,413	323,088	211,170	482,577	691,200	442,622				9,041,071	6,376
Local	446,128	134,182	25,587	124,428	414,939	70,082			2,408	1,217,754	859
Local Sch - Public	854,754	100,634	21,800	25,260	162,559	33,628				1,198,634	845
Other			3,564							3,564	3
Total	8,308,135	592,745	285,879	632,265	1,268,698	549,495	937,463		14,577	12,589,257	8,878
Pooled Expenditures											
Federal	20,606	36,964	24,988		896	5,001			20,807	109,262	77
State	189,253	21,419	51,791		14,316	176,676			24,877	478,331	337
Local	110,339	251,120	420,476	15,225	253,367	162,576			342,431	1,555,533	1,097
Other			39		5,388	26,905			754	33,086	23
Total	320,198	309,502	497,294	15,225	273,966	371,158			388,869	2,176,211	1,535
Combined Direct and Pooled Expenditures											
Federal	137,447	71,805	48,745		896	8,164	937,463		32,976	1,237,496	873
State	7,079,665	344,507	262,961	482,577	705,516	619,298			24,877	9,519,402	6,713
Local	556,467	385,302	446,064	139,653	668,305	232,658			344,839	2,773,287	1,956
Local Sch - Public	854,754	100,634	21,800	25,260	162,559	33,628				1,198,634	845
Other			3,603		5,388	26,905			754	36,650	26
Total	8,628,333	902,247	783,173	647,490	1,542,664	920,653	937,463		403,446	14,765,468	10,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0052 Helena Middle

PK-12 Enrollment
1,035

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	62,943	43,755	6,748			2,795	732,966		2,960	852,168	823
State	5,222,002	204,068	195,475	452,479	535,476	499,808				7,109,308	6,869
Local	181,028	85,283	7,135	81,356	338,925	23,873			114	717,714	693
Local Sch - Public	323,183	102,832	28,744	11,060	53,178	94,728				613,725	593
Other	74,625		3,564							78,189	76
Total	5,863,780	435,939	241,666	544,895	927,580	621,204	732,966		3,074	9,371,103	9,054
Pooled Expenditures											
Federal	11,101	46,422	7,097		654	3,650			15,187	84,112	81
State	143,428	13,528	47,941		11,090	128,956			18,157	363,102	351
Local	44,773	159,606	117,245	9,955	206,952	118,664			249,941	907,135	876
Other	156,188		39		3,933	19,638			551	180,348	174
Total	355,490	219,557	172,323	9,955	222,628	270,908			283,836	1,534,697	1,483
Combined Direct and Pooled Expenditures											
Federal	74,044	90,178	13,845		654	6,446	732,966		18,147	936,279	905
State	5,365,430	217,597	243,416	452,479	546,567	628,764			18,157	7,472,409	7,220
Local	225,800	244,890	124,380	91,311	545,877	142,537			250,055	1,624,849	1,570
Local Sch - Public	323,183	102,832	28,744	11,060	53,178	94,728				613,725	593
Other	230,813		3,603		3,933	19,638			551	258,537	250
Total	6,219,270	655,496	413,988	554,850	1,150,208	892,112	732,966		286,910	10,905,800	10,537

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0053 Helena Intermediate School

PK-12 Enrollment
945

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	163,573	4,101	47,931			3,596	717,888		9,338	946,428	1,002
State	5,615,076	253,129	106,794	360,761	485,603	388,212				7,209,576	7,629
Local	229,207	6,243	20,648	62,206	255,773	30,559				604,636	640
Local Sch - Public	202,605	19,119	14,836	3,961	39,779	6,070				286,371	303
Other	8,010		3,564							11,574	12
Total	6,218,472	282,593	193,773	426,928	781,156	428,437	717,888		9,338	9,058,585	9,586
Pooled Expenditures											
Federal	28,848	4,351	50,415		597	3,333			13,867	101,410	107
State	154,224	16,781	26,192		10,058	117,743			16,579	341,576	361
Local	56,689	11,684	339,300	7,611	156,178	108,346			228,207	908,015	961
Other	16,765		39		3,591	17,930			503	38,827	41
Total	256,526	32,816	415,946	7,611	170,423	247,351			259,155	1,389,827	1,471
Combined Direct and Pooled Expenditures											
Federal	192,421	8,452	98,346		597	6,929	717,888		23,205	1,047,838	1,109
State	5,769,300	269,910	132,986	360,761	495,661	505,954			16,579	7,551,152	7,991
Local	285,896	17,927	359,948	69,817	411,951	138,905			228,207	1,512,650	1,601
Local Sch - Public	202,605	19,119	14,836	3,961	39,779	6,070				286,371	303
Other	24,775		3,603		3,591	17,930			503	50,401	53
Total	6,474,998	315,408	609,719	434,540	951,579	675,788	717,888		268,493	10,448,412	11,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0055 Inverness Elementary School

PK-12 Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	95,324	38	43,481				418,385		3,083	560,311	963
State	3,439,791	171,490	97,541	302,363	380,067	262,825		138,852		4,792,930	8,235
Local	54,036	79,045	8,175	89,955	195,462	9,609				436,281	750
Local Sch - Public	111,343	2,803	13,485	2,989	26,242	1,967		13,425		172,254	296
Other			3,053							3,053	5
Total	3,700,494	253,376	165,734	395,308	601,771	274,401	418,385	152,277	3,083	5,964,829	10,249
Pooled Expenditures											
Federal	16,811	40	45,734		354	2,053			8,217	73,209	126
State	94,478	11,369	23,922		7,872	72,514		91,335	9,824	311,314	535
Local	13,364	147,932	134,333	11,007	119,352	66,727			135,234	627,948	1,079
Other			33		2,128	11,043			298	13,502	23
Total	124,653	159,341	204,023	11,007	129,705	152,337		91,335	153,573	1,025,973	1,763
Combined Direct and Pooled Expenditures											
Federal	112,135	78	89,214		354	2,053	418,385		11,300	633,520	1,089
State	3,534,269	182,859	121,463	302,363	387,939	335,340		230,188	9,824	5,104,244	8,770
Local	67,400	226,977	142,508	100,962	314,814	76,336			135,234	1,064,230	1,829
Local Sch - Public	111,343	2,803	13,485	2,989	26,242	1,967		13,425		172,254	296
Other			3,086		2,128	11,043			298	16,554	28
Total	3,825,147	412,717	369,756	406,314	731,476	426,738	418,385	243,612	156,656	6,990,802	12,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0060 Montevallo High School

PK-12 Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	246,963	12,202	15,531			2,965	393,426		16,927	688,014	1,360
State	2,358,956	206,711	109,961	266,460	201,661	231,112				3,374,861	6,670
Local	715,560	24,716	15,672	239,893	420,864	28,529			414	1,445,648	2,857
Local Sch - Public	231,999	56,691	9,812	7,805	35,717	10,256				352,280	696
Other			3,053							3,053	6
Total	3,553,478	300,320	154,028	514,158	658,242	272,862	393,426		17,341	5,863,855	11,589
Pooled Expenditures											
Federal	43,554	12,946	16,336		320	1,785			7,425	82,365	163
State	64,791	13,704	26,969		4,177	63,045			8,877	181,562	359
Local	176,976	46,256	257,536	29,353	256,984	58,014			122,193	947,312	1,872
Other			33		1,923	9,601			269	11,826	23
Total	285,322	72,905	300,873	29,353	263,403	132,444			138,764	1,223,065	2,417
Combined Direct and Pooled Expenditures											
Federal	290,517	25,148	31,867		320	4,749	393,426		24,352	770,379	1,522
State	2,423,747	220,415	136,929	266,460	205,838	294,157			8,877	3,556,423	7,029
Local	892,537	70,972	273,208	269,245	677,848	86,543			122,607	2,392,960	4,729
Local Sch - Public	231,999	56,691	9,812	7,805	35,717	10,256				352,280	696
Other			3,086		1,923	9,601			269	14,879	29
Total	3,838,800	373,225	454,901	543,511	921,645	405,306	393,426		156,105	7,086,920	14,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0070 Montevallo Elementary School

PK-12 Enrollment
749

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	884,592	69,945	84,408			5,917	723,000		41,337	1,809,199	2,415
State	4,010,105	146,136	105,471	245,054	292,288	194,181		20,376		5,013,611	6,694
Local	101,015	3,330	11,439	160,159	195,297	39,972				511,211	683
Local Sch - Public	147,355	6,012	16,736	1,904	37,362	15,708				225,077	301
Other			3,053							3,053	4
Total	5,143,067	225,422	221,106	407,117	524,946	255,778	723,000	20,376	41,337	7,562,150	10,096
Pooled Expenditures											
Federal	156,007	74,208	88,781		470	2,642			10,917	333,025	445
State	110,142	9,688	25,867		6,054	93,322		13,403	13,052	271,528	363
Local	24,984	6,232	187,977	19,597	119,250	85,874			179,668	623,580	833
Other			33		2,827	14,211			396	17,467	23
Total	291,132	90,127	302,659	19,597	128,601	196,049		13,403	204,033	1,245,600	1,663
Combined Direct and Pooled Expenditures											
Federal	1,040,599	144,152	173,189		470	8,559	723,000		52,255	2,142,224	2,860
State	4,120,247	155,824	131,338	245,054	298,341	287,503		33,778	13,052	5,285,138	7,056
Local	125,998	9,561	199,416	179,756	314,547	125,846			179,668	1,134,792	1,515
Local Sch - Public	147,355	6,012	16,736	1,904	37,362	15,708				225,077	301
Other			3,086		2,827	14,211			396	20,520	27
Total	5,434,199	315,549	523,765	426,714	653,547	451,827	723,000	33,778	245,370	8,807,750	11,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0075 Mt Laurel Elementary School

PK-12 Enrollment
514

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	61,851	66,252	36,477				410,313		4,571	579,464	1,127
State	3,244,062	118,702	97,759	232,049	391,796	218,210				4,302,578	8,371
Local	185,550	49,509	9,236	134,711	181,914	16,531				577,450	1,123
Local Sch - Public	132,127	17,809	12,782	7,692	14,614	15,590				200,615	390
Other			3,053							3,053	6
Total	3,623,590	252,272	159,306	374,453	588,324	250,330	410,313		4,571	5,663,160	11,018
Pooled Expenditures											
Federal	10,908	70,290	38,367		324	1,813			7,528	129,229	251
State	89,102	7,869	23,976		8,115	64,042			9,000	202,103	393
Local	45,891	92,655	151,776	16,483	111,079	58,931			123,884	600,698	1,169
Other			33		1,949	9,753			273	12,008	23
Total	145,901	170,814	214,152	16,483	121,466	134,538			140,684	944,038	1,837
Combined Direct and Pooled Expenditures											
Federal	72,759	136,542	74,844		324	1,813	410,313		12,099	708,693	1,379
State	3,333,164	126,571	121,734	232,049	399,911	282,252			9,000	4,504,681	8,764
Local	231,441	142,163	161,012	151,195	292,992	75,461			123,884	1,178,148	2,292
Local Sch - Public	132,127	17,809	12,782	7,692	14,614	15,590				200,615	390
Other			3,086		1,949	9,753			273	15,061	29
Total	3,769,491	423,086	373,458	390,936	709,791	384,868	410,313		145,255	6,607,198	12,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0080 Montevallo Middle School

PK-12 Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	382,320	584	9,279			2,738	351,547		23,702	770,169	2,087
State	1,927,016	159,470	103,523	198,088	91,445	202,553			500	2,682,595	7,270
Local	285,962	5,906	25,561	196,392	300,151	24,340			5,406	843,719	2,287
Local Sch - Public	92,704	16,147	12,504	3,161	17,958	1,829				144,303	391
Other			3,053							3,053	8
Total	2,688,002	182,108	153,920	397,641	409,554	231,460	351,547		29,608	4,443,839	12,043
Pooled Expenditures											
Federal	67,426	619	9,760		233	1,301			5,415	84,755	230
State	52,928	10,572	25,390		1,894	45,976			6,474	143,232	388
Local	70,726	11,053	420,041	24,030	183,276	42,306			89,109	840,542	2,278
Other			33		1,402	7,001			196	8,633	23
Total	191,079	22,244	455,224	24,030	186,805	96,585			101,194	1,077,162	2,919
Combined Direct and Pooled Expenditures											
Federal	449,746	1,203	19,039		233	4,039	351,547		29,116	854,924	2,317
State	1,979,944	170,042	128,913	198,088	93,338	248,528			6,974	2,825,827	7,658
Local	356,687	16,959	445,602	220,423	483,427	66,647			94,515	1,684,260	4,564
Local Sch - Public	92,704	16,147	12,504	3,161	17,958	1,829				144,303	391
Other			3,086		1,402	7,001			196	11,686	32
Total	2,879,081	204,352	609,144	421,671	596,359	328,044	351,547		130,801	5,521,000	14,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0081 Oak Mountain High School

PK-12 Enrollment
1,561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	331,520	7,755	23,771			2,367	780,998		18,537	1,164,949	746
State	8,645,121	309,657	180,051	561,539	757,056	474,314				10,927,738	7,000
Local	735,633	260,826	23,325	315,059	522,020	99,663			1,893	1,958,418	1,255
Local Sch - Public	1,342,260	115,026	26,207	14,579	182,808	23,857				1,704,737	1,092
Other	45,770		3,564							49,334	32
Total	11,100,304	693,264	256,918	891,176	1,461,884	600,202	780,998		20,430	15,805,177	10,125
Pooled Expenditures											
Federal	58,467	8,228	25,003		986	5,505			22,906	121,094	78
State	237,448	20,528	44,159		15,680	194,493			27,385	539,693	346
Local	181,941	488,132	383,302	38,550	318,752	178,971			376,964	1,966,610	1,260
Other	95,796		39		5,931	29,618			830	132,214	85
Total	573,651	516,888	452,502	38,550	341,349	408,588			428,085	2,759,611	1,768
Combined Direct and Pooled Expenditures											
Federal	389,987	15,983	48,774		986	7,873	780,998		41,443	1,286,044	824
State	8,882,569	330,185	224,210	561,539	772,736	668,808			27,385	11,467,431	7,346
Local	917,574	748,957	406,627	353,609	840,772	278,633			378,857	3,925,029	2,514
Local Sch - Public	1,342,260	115,026	26,207	14,579	182,808	23,857				1,704,737	1,092
Other	141,566		3,603		5,931	29,618			830	181,548	116
Total	11,673,955	1,210,151	709,420	929,726	1,803,232	1,008,789	780,998		448,515	18,564,788	11,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0082 Oak Mountain Intermediate School

PK-12 Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	493,666	1,087	38,754			2,113	458,825		19,194	1,013,639	1,638
State	3,194,847	197,110	66,499	294,484	289,827	349,666				4,392,432	7,096
Local	300,106	10,364	8,738	89,406	211,364	17,046				637,025	1,029
Local Sch - Public	210,822	29,159	16,629	6,617	119,468	36,355				419,051	677
Other			3,053							3,053	5
Total	4,199,441	237,721	133,672	390,507	620,660	405,180	458,825		19,194	6,465,200	10,445
Pooled Expenditures											
Federal	87,063	1,153	40,762		391	2,183			9,083	140,636	227
State	87,750	13,067	16,309		6,003	77,124			10,859	211,113	341
Local	74,224	19,396	143,592	10,940	129,061	70,969			149,481	597,664	966
Other			33		2,352	11,745			329	14,459	23
Total	249,037	33,617	200,696	10,940	137,807	162,022			169,753	963,872	1,557
Combined Direct and Pooled Expenditures											
Federal	580,729	2,241	79,516		391	4,296	458,825		28,277	1,154,274	1,865
State	3,282,597	210,177	82,808	294,484	295,830	426,790			10,859	4,603,545	7,437
Local	374,330	29,760	152,330	100,346	340,425	88,015			149,481	1,234,689	1,995
Local Sch - Public	210,822	29,159	16,629	6,617	119,468	36,355				419,051	677
Other			3,086		2,352	11,745			329	17,512	28
Total	4,448,478	271,338	334,369	401,447	758,467	567,202	458,825		188,947	7,429,071	12,002

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0083 Oak Mountain Elementary School

PK-12 Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	221,510	354	43,325			11,178	553,051		12,923	842,341	1,181
State	4,322,996	160,415	95,266	284,321	320,667	488,980		246,175		5,918,821	8,301
Local	154,433	109,050	11,916	92,151	258,161	28,519			73	654,303	918
Local Sch - Public	150,916	5,546	12,941	9,127	85,969	2,220		3,832		270,552	379
Other			3,053							3,053	4
Total	4,849,855	275,365	166,501	385,600	664,797	530,897	553,051	250,008	12,995	7,689,069	10,784
Pooled Expenditures											
Federal	39,066	375	45,570		428	2,515			9,934	97,887	137
State	118,736	10,635	23,365		6,641	88,836		161,931	11,877	422,020	592
Local	38,195	204,086	195,813	11,275	157,636	81,746			163,488	852,240	1,195
Other			33		2,572	13,528			360	16,494	23
Total	195,997	215,095	264,781	11,275	167,277	186,626		161,931	185,659	1,388,641	1,948
Combined Direct and Pooled Expenditures											
Federal	260,575	729	88,895		428	13,693	553,051		22,857	940,228	1,319
State	4,441,732	171,049	118,631	284,321	327,309	577,816		408,106	11,877	6,340,841	8,893
Local	192,629	313,136	207,729	103,427	415,796	110,265			163,560	1,506,542	2,113
Local Sch - Public	150,916	5,546	12,941	9,127	85,969	2,220		3,832		270,552	379
Other			3,086		2,572	13,528			360	19,547	27
Total	5,045,852	490,460	431,282	396,875	832,074	717,523	553,051	411,938	198,654	9,077,710	12,732

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0084 Oak Mountain Middle School

PK-12 Enrollment
1,175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	142,796	88,182	18,816			2,748	806,871		4,620	1,064,034	906
State	5,118,186	282,554	182,890	484,283	328,087	597,941				6,993,941	5,952
Local	399,935	93,605	10,550	105,426	461,334	56,705			114	1,127,669	960
Local Sch - Public	517,365	100,747	25,563	9,382	38,482	20,855				712,393	606
Other	40,584		3,564							44,148	38
Total	6,218,866	565,089	241,384	599,090	827,903	678,249	806,871		4,734	9,942,185	8,461
Pooled Expenditures											
Federal	25,184	93,557	19,791		742	4,144			17,242	160,659	137
State	140,576	18,732	44,855		6,795	146,399			20,613	377,971	322
Local	98,914	175,181	173,371	12,900	281,696	134,715			283,749	1,160,526	988
Other	84,941		39		4,465	22,294			625	112,364	96
Total	349,616	287,469	238,055	12,900	293,698	307,553			322,229	1,811,520	1,542
Combined Direct and Pooled Expenditures											
Federal	167,980	181,739	38,607		742	6,892	806,871		21,862	1,224,693	1,042
State	5,258,763	301,286	227,745	484,283	334,882	744,340			20,613	7,371,913	6,274
Local	498,849	268,786	183,921	118,325	743,030	191,420			283,863	2,288,194	1,947
Local Sch - Public	517,365	100,747	25,563	9,382	38,482	20,855				712,393	606
Other	125,525		3,603		4,465	22,294			625	156,512	133
Total	6,568,482	852,558	479,439	611,989	1,121,601	985,802	806,871		326,964	11,753,705	10,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0090 Shelby County High School

PK-12 Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	528,432	14,510	15,286			111	506,291		25,554	1,090,184	1,867
State	2,767,309	198,443	119,159	384,679	68,952	261,984				3,800,526	6,508
Local	768,431	68,670	8,340	60,450	577,461	18,816				1,502,168	2,572
Local Sch - Public	299,394	42,385	15,507	4,104	41,445	10,759				413,594	708
Other			3,053							3,053	5
Total	4,363,566	324,008	161,344	449,233	687,858	291,671	506,291		25,554	6,809,525	11,660
Pooled Expenditures											
Federal	93,195	15,394	16,078		369	2,060			8,569	135,665	232
State	76,007	13,156	29,224		1,428	72,764			10,245	202,824	347
Local	190,052	128,516	137,048	7,397	352,604	66,956			141,029	1,023,603	1,753
Other			33		2,219	11,081			311	13,644	23
Total	359,254	157,066	182,384	7,397	356,620	152,860			160,155	1,375,735	2,356
Combined Direct and Pooled Expenditures											
Federal	621,627	29,904	31,363		369	2,171	506,291		34,123	1,225,849	2,099
State	2,843,316	211,599	148,383	384,679	70,381	334,748			10,245	4,003,350	6,855
Local	958,483	197,186	145,388	67,846	930,065	85,773			141,029	2,525,771	4,325
Local Sch - Public	299,394	42,385	15,507	4,104	41,445	10,759				413,594	708
Other			3,086		2,219	11,081			311	16,696	29
Total	4,722,820	481,074	343,727	456,629	1,044,478	444,532	506,291		185,708	8,185,260	14,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0110 Shelby Elementary School

PK-12 Enrollment
209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	101,126	31,439	33,540			722	294,534		6,113	467,473	2,237
State	1,290,506	110,994	46,733	133,717	213,331	195,012		157,737		2,148,031	10,278
Local	194,733	23,325	8,399	134,527	117,153	9,680			10	487,827	2,334
Local Sch - Public	57,552	4,316	7,371	1,974	54,852	1,744		6,829		134,638	644
Other			3,053							3,053	15
Total	1,643,917	170,074	99,096	270,217	385,336	207,159	294,534	164,567	6,123	3,241,022	15,507
Pooled Expenditures											
Federal	17,835	33,355	35,278		121	737			2,803	90,128	431
State	35,445	7,358	11,462		4,418	26,040		103,757	3,351	191,832	918
Local	48,163	43,652	138,023	16,460	71,535	23,962			46,124	387,920	1,856
Other			33		726	3,966			102	4,826	23
Total	101,442	84,365	184,796	16,460	76,800	54,705		103,757	52,379	674,706	3,228
Combined Direct and Pooled Expenditures											
Federal	118,960	64,794	68,818		121	1,459	294,534		8,916	557,601	2,668
State	1,325,951	118,353	58,195	133,717	217,750	221,053		261,495	3,351	2,339,863	11,196
Local	242,896	66,977	146,423	150,987	188,687	33,643			46,134	875,747	4,190
Local Sch - Public	57,552	4,316	7,371	1,974	54,852	1,744		6,829		134,638	644
Other			3,086		726	3,966			102	7,879	38
Total	1,745,359	254,439	283,893	286,678	462,135	261,864	294,534	268,324	58,503	3,915,728	18,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0160 Vincent Middle High School

PK-12 Enrollment
465

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	360,575	28,397	13,716			2,397	385,326		6,285	796,697	1,713
State	2,499,895	131,846	105,869	269,480	13,232	225,218				3,245,541	6,980
Local	1,017,972	91,145	11,406	156,092	549,405	88,003			342	1,914,365	4,117
Local Sch - Public	132,172	174,645	2,660	10,352	45,503	7,877				373,210	803
Other			3,053							3,053	7
Total	4,010,614	426,034	136,704	435,924	608,140	323,496	385,326		6,627	6,332,866	13,619
Pooled Expenditures											
Federal	63,591	30,128	14,427		294	1,640			6,823	116,903	251
State	68,662	8,741	25,965		274	57,937			8,158	169,737	365
Local	251,771	170,576	187,432	19,099	335,473	53,313			112,292	1,129,956	2,430
Other			33		1,767	8,823			247	10,870	23
Total	384,024	209,445	227,857	19,099	337,807	121,712			127,521	1,427,465	3,070
Combined Direct and Pooled Expenditures											
Federal	424,166	58,525	28,143		294	4,037	385,326		13,109	913,599	1,965
State	2,568,557	140,587	131,834	269,480	13,506	283,155			8,158	3,415,278	7,345
Local	1,269,743	261,721	198,838	175,191	884,878	141,316			112,634	3,044,321	6,547
Local Sch - Public	132,172	174,645	2,660	10,352	45,503	7,877				373,210	803
Other			3,086		1,767	8,823			247	13,923	30
Total	4,394,638	635,479	364,561	455,023	945,947	445,209	385,326		134,147	7,760,331	16,689

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0170 Vincent Elementary School

PK-12 Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	465,794	49,850	40,641	417		5,903	409,542		12,346	984,493	2,505
State	2,342,207	89,363	80,112	138,528	270,629	257,365		126,375		3,304,578	8,409
Local	15,094	49,875	7,009	221,519	178,510	15,695				487,703	1,241
Local Sch - Public	74,875	767	12,667	2,291	15,792	1,301		25		107,718	274
Other			3,053							3,053	8
Total	2,897,970	189,854	143,481	362,755	464,932	280,263	409,542	126,400	12,346	4,887,544	12,436
Pooled Expenditures											
Federal	82,148	52,888	42,746	0	237	1,386			5,503	184,908	471
State	64,331	5,924	19,648		5,605	48,966		83,127	6,579	234,181	596
Local	3,733	93,341	115,183	27,105	109,001	45,058			90,558	483,978	1,231
Other			33		1,425	7,457			199	9,114	23
Total	150,212	152,153	177,610	27,105	116,267	102,867		83,127	102,839	912,180	2,321
Combined Direct and Pooled Expenditures											
Federal	547,942	102,738	83,387	417	237	7,289	409,542		17,849	1,169,401	2,976
State	2,406,539	95,287	99,760	138,528	276,234	306,331		209,502	6,579	3,538,759	9,004
Local	18,827	143,216	122,192	248,624	287,511	60,753			90,558	971,680	2,472
Local Sch - Public	74,875	767	12,667	2,291	15,792	1,301		25		107,718	274
Other			3,086		1,425	7,457			199	12,167	31
Total	3,048,182	342,007	321,091	389,860	581,199	383,130	409,542	209,527	115,186	5,799,725	14,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0180 Wilsonville Elementary School

PK-12 Enrollment
213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	146,027	31,502	20,638				296,809	192	7,016	502,184	2,358
State	1,359,223	54,429	53,438	134,319	188,282	58,940		118,316		1,966,947	9,234
Local	70,468	46,550	8,233	129,067	126,610	3,243				384,171	1,804
Local Sch - Public	62,833	6,779	8,744	3,306	11,460	2,279				95,402	448
Other	3,980		3,053							7,033	33
Total	1,642,531	139,261	94,105	266,692	326,352	64,463	296,809	118,507	7,016	2,955,736	13,877
Pooled Expenditures											
Federal	25,753	33,422	21,708		124	751		244	2,876	84,878	398
State	37,333	3,608	13,106		3,900	26,539		77,826	3,439	165,750	778
Local	17,429	87,118	135,285	15,792	77,309	24,421			47,332	404,686	1,900
Other	8,330		33		745	4,041			104	13,254	62
Total	88,844	124,148	170,132	15,792	82,078	55,752		78,070	53,751	668,567	3,139
Combined Direct and Pooled Expenditures											
Federal	171,780	64,924	42,346		124	751	296,809	435	9,892	587,061	2,756
State	1,396,555	58,038	66,544	134,319	192,182	85,479		196,142	3,439	2,132,697	10,013
Local	87,897	133,669	143,517	144,859	203,919	27,664			47,332	788,857	3,704
Local Sch - Public	62,833	6,779	8,744	3,306	11,460	2,279				95,402	448
Other	12,310		3,086		745	4,041			104	20,286	95
Total	1,731,375	263,410	264,237	282,484	408,430	120,215	296,809	196,578	60,767	3,624,304	17,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

059 Shelby County

0200 Chelsea Park Elementary School

PK-12 Enrollment
867

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	156,098	98,416	52,872			12,609	647,605	192	15,596	983,387	1,134
State	4,850,639	228,920	103,807	345,299	260,331	313,244		16,250		6,118,490	7,057
Local	62,014	10,434	9,744	58,502	448,789	14,290			784	604,556	697
Local Sch - Public	225,248	15,935	25,418	13,131	46,753	52,092				378,577	437
Other	32,835		3,053							35,888	41
Total	5,326,834	353,704	194,894	416,932	755,873	392,234	647,605	16,442	16,380	8,120,898	9,367
Pooled Expenditures											
Federal	27,529	104,414	55,611		546	3,058		244	12,678	204,080	235
State	133,228	15,176	25,459		5,392	108,024		10,689	15,157	313,126	361
Local	15,338	19,527	160,124	7,158	274,036	99,403			208,646	784,231	905
Other	68,723		33		3,283	16,450			460	88,949	103
Total	244,818	139,116	241,228	7,158	283,256	226,935		10,933	236,941	1,390,386	1,604
Combined Direct and Pooled Expenditures											
Federal	183,627	202,829	108,483		546	15,666	647,605	435	28,274	1,187,467	1,370
State	4,983,867	244,096	129,266	345,299	265,723	421,268		26,939	15,157	6,431,616	7,418
Local	77,351	29,960	169,868	65,660	722,825	113,693			209,430	1,388,787	1,602
Local Sch - Public	225,248	15,935	25,418	13,131	46,753	52,092				378,577	437
Other	101,558		3,086		3,283	16,450			460	124,837	144
Total	5,571,652	492,820	436,122	424,090	1,039,129	619,169	647,605	27,375	253,321	9,511,284	10,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

060 Sumter County

0020 Kinterbish Junior High School

PK-12 Enrollment
114

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	360,383	0	1,387		7	6,987	195,884			564,647	4,953
State	515,991	32,484	132,011	140,270	37,535	62,477				920,769	8,077
Local	4,431	1,957		13,100	53,664		12,582			85,734	752
Local Sch - Public	3,593	0		66	0	426				4,086	36
Total	884,398	34,441	133,399	153,436	91,206	69,889	208,466			1,575,236	13,818
Pooled Expenditures											
Federal	685,435	0	3,396		8,648	1,916			36,947	736,341	6,459
State	16,751	3,202	5,765	99,523	46,850	86,112			45,903	304,104	2,668
Local	1,865	35,933		12,311	52,255	2,457			90,902	195,723	1,717
Other					2,004					2,004	18
Total	704,052	39,134	9,160	111,834	109,756	90,485			173,751	1,238,173	10,861
Combined Direct and Pooled Expenditures											
Federal	1,045,818	0	4,783		8,654	8,902	195,884		36,947	1,300,989	11,412
State	532,742	35,686	137,776	239,792	84,385	148,589			45,903	1,224,873	10,744
Local	6,296	37,890		25,412	105,919	2,457	12,582		90,902	281,458	2,469
Local Sch - Public	3,593	0		66	0	426				4,086	36
Other					2,004					2,004	18
Total	1,588,450	73,576	142,559	265,270	200,962	160,374	208,466		173,751	2,813,409	24,679

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

060 Sumter County

0060 Livingston Junior High School

PK-12 Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	73,140	78,344	6,145	87,016	7	4,032	600,680			849,364	2,102
State	1,778,956	103,963	171,286	151,502	106,387	375,942		97,879		2,785,916	6,896
Local	31,886	12,307		33,006	121,174	2,939	8,723	18,196		228,232	565
Local Sch - Public	22,994	0		66	0	1,446				24,506	61
Total	1,906,977	194,614	177,431	271,591	227,567	384,358	609,404	116,076		3,888,018	9,624
Pooled Expenditures											
Federal	139,110	72,956	15,040		8,648	6,789			125,226	367,769	910
State	57,751	10,247	7,480	107,492	132,786	305,169		0	155,582	776,507	1,922
Local	13,423	225,990		31,019	117,992	8,707			308,102	705,233	1,746
Other					6,793					6,793	17
Total	210,285	309,193	22,520	138,511	266,219	320,665		0	588,910	1,856,302	4,595
Combined Direct and Pooled Expenditures											
Federal	212,251	151,299	21,185	87,016	8,654	10,820	600,680		125,226	1,217,133	3,013
State	1,836,707	114,210	178,766	258,994	239,173	681,111		97,879	155,582	3,562,423	8,818
Local	45,309	238,297		64,025	239,166	11,646	8,723	18,196	308,102	933,465	2,311
Local Sch - Public	22,994	0		66	0	1,446				24,506	61
Other					6,793					6,793	17
Total	2,117,262	503,807	199,951	410,102	493,786	705,023	609,404	116,076	588,910	5,744,320	14,219

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

060 Sumter County

0070 York West End Junior High School

PK-12 Enrollment
187

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	185,318	47,395	7,842		117	0	269,830	11,045		521,546	2,789
State	1,038,346	132,929	141,459	153,694	39,943	160,479		164,904		1,831,753	9,795
Local	36,998	7,879	6,301	24,562	99,485		8,125	18,345		201,695	1,079
Local Sch - Public	6,707	0		879	0	715				8,301	44
Total	1,267,370	188,203	155,602	179,135	139,544	161,194	277,955	194,294		2,563,296	13,707
Pooled Expenditures											
Federal	352,469	44,135	19,195		154,086	3,142		165	56,891	630,083	3,369
State	33,708	13,102	6,177	109,047	49,854	141,254		0	70,682	423,824	2,266
Local	15,575	144,692	3,000	23,083	96,872	4,030			139,973	427,226	2,285
Other					3,086					3,086	17
Total	401,753	201,929	28,372	132,130	303,898	148,427		165	267,546	1,484,220	7,937
Combined Direct and Pooled Expenditures											
Federal	537,787	91,530	27,037		154,202	3,142	269,830	11,210	56,891	1,151,630	6,158
State	1,072,054	146,031	147,636	262,740	89,797	301,733		164,904	70,682	2,255,578	12,062
Local	52,574	152,572	9,301	47,645	196,357	4,030	8,125	18,345	139,973	628,922	3,363
Local Sch - Public	6,707	0		879	0	715				8,301	44
Other					3,086					3,086	17
Total	1,669,122	390,132	183,974	311,265	443,443	309,621	277,955	194,459	267,546	4,047,516	21,644

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

060 Sumter County

0080 Sumter Central High School

PK-12 Enrollment
301

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	472,645	106,819	91,567	45,306	7	11,510	444,782			1,172,636	3,896
State	1,626,806	137,828	92,900	118,306	121,685	182,627				2,280,153	7,575
Local	104,390	0	0	899	172,108	5,174	9,418			291,988	970
Local Sch - Public	42,896	0		1,556	4,701	21,225				70,376	234
Total	2,246,737	244,648	184,467	166,066	298,500	220,535	454,200			3,815,153	12,675
Pooled Expenditures											
Federal	898,955	99,473	224,120		8,648	5,058			98,415	1,334,668	4,434
State	52,812	13,584	4,057	83,939	151,881	227,366			122,272	655,911	2,179
Local	43,945	0	0	845	167,588	6,487			242,137	461,003	1,532
Other					5,338					5,338	18
Total	995,712	113,057	228,177	84,784	333,455	238,911			462,824	2,456,920	8,163
Combined Direct and Pooled Expenditures											
Federal	1,371,600	206,292	315,687	45,306	8,654	16,568	444,782		98,415	2,507,304	8,330
State	1,679,618	151,413	96,956	202,245	273,567	409,993			122,272	2,936,064	9,754
Local	148,335	0	0	1,744	339,696	11,661	9,418		242,137	752,991	2,502
Local Sch - Public	42,896	0		1,556	4,701	21,225				70,376	234
Other					5,338					5,338	18
Total	3,242,449	357,705	412,643	250,850	631,956	459,446	454,200		462,824	6,272,073	20,837

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0010 AH Watwood Elementary School

PK-12 Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	180,686	802	9,320		10,891		335,252	13,332		550,283	2,210
State	1,280,825	50,288	172,674	220,959	105,456			28,294		1,858,496	7,464
Local	897	6,518	323	9,016	64,088	466				81,308	327
Local Sch - Public	10,431	7,046	988	8,880	4,818	4,152				36,315	146
Total	1,472,839	64,654	183,305	238,855	185,253	4,619	335,252	41,626		2,526,402	10,146
Pooled Expenditures											
Federal	225,126	4,442	19,209		8,690	571		10,184	15,926	284,148	1,141
State	107,591	39,993	26,343	1,511	57,476	158,392		29,734	741	421,781	1,694
Local	692	13,574	3,898	0	40,026	5,699			88,413	152,303	612
Other					3,273					3,273	13
Total	333,409	58,009	49,449	1,511	109,465	164,662		39,918	105,080	861,504	3,460
Combined Direct and Pooled Expenditures											
Federal	405,812	5,244	28,528		19,581	571	335,252	23,516	15,926	834,431	3,351
State	1,388,416	90,280	199,017	222,470	162,932	158,392		58,028	741	2,280,277	9,158
Local	1,589	20,092	4,221	9,016	104,113	6,166			88,413	233,611	938
Local Sch - Public	10,431	7,046	988	8,880	4,818	4,152				36,315	146
Other					3,273					3,273	13
Total	1,806,249	122,662	232,754	240,366	294,718	169,281	335,252	81,544	105,080	3,387,907	13,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0020 BB Comer Memorial High School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	160,713	3,846	84,425		25,319		913,149			1,187,453	3,045
State	1,861,836	93,915	96,535	302,763	486,478	380				2,841,907	7,287
Local	2,411	30,069	202	60,889	206,589	13,688				313,848	805
Local Sch - Public	125,233	23,234	513	6,579	17,413	16,149				189,121	485
Total	2,150,193	151,065	181,675	370,232	735,799	30,217	913,149			4,532,330	11,621
Pooled Expenditures											
Federal	200,241	21,295	174,008		20,204	894			27,852	444,494	1,140
State	156,397	74,688	14,727	2,071	265,144	248,084			1,296	762,408	1,955
Local	1,862	62,619	2,436	0	129,025	8,927			154,624	359,492	922
Other					5,724					5,724	15
Total	358,499	158,603	191,171	2,071	420,096	257,905			183,772	1,572,118	4,031
Combined Direct and Pooled Expenditures											
Federal	360,954	25,142	258,434		45,523	894	913,149		27,852	1,631,948	4,184
State	2,018,233	168,604	111,262	304,834	751,622	248,464			1,296	3,604,315	9,242
Local	4,273	92,688	2,638	60,889	335,614	22,615			154,624	673,340	1,727
Local Sch - Public	125,233	23,234	513	6,579	17,413	16,149				189,121	485
Other					5,724					5,724	15
Total	2,508,692	309,668	372,847	372,303	1,155,896	288,122	913,149		183,772	6,104,448	15,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0021 BB Comer Memorial Elementary School

PK-12 Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	199,959	49,889	91,206							341,054	673
State	2,411,625	32,683	193,779	219,623	157,824					3,015,534	5,948
Local	57,977	12,546	524	129,396	5,843					206,285	407
Local Sch - Public	0	3,941	300	3,705	8,267	357				16,570	33
Total	2,669,561	99,059	285,809	352,723	171,933	357				3,579,443	7,060
Pooled Expenditures											
Federal	249,139	276,216	187,983			1,163			32,280	746,780	1,473
State	202,580	25,992	29,562	1,502	86,019	322,509			1,503	669,667	1,321
Local	44,763	26,127	6,324	0	3,649	11,605			179,205	271,672	536
Other					6,634					6,634	13
Total	496,482	328,335	223,869	1,502	96,301	335,277			212,988	1,694,753	3,343
Combined Direct and Pooled Expenditures											
Federal	449,098	326,105	279,189			1,163			32,280	1,087,834	2,146
State	2,614,205	58,675	223,341	221,125	243,843	322,509			1,503	3,685,201	7,269
Local	102,740	38,673	6,848	129,396	9,491	11,605			179,205	477,957	943
Local Sch - Public	0	3,941	300	3,705	8,267	357				16,570	33
Other					6,634					6,634	13
Total	3,166,043	427,394	509,678	354,225	268,234	335,634			212,988	5,274,196	10,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0030 Charles R Drew Middle School

PK-12 Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	158,841	2,063	84,186							245,090	513
State	1,785,537	82,114	100,817	276,198	99,128					2,343,794	4,903
Local	1,089	15,425	385	61,704	6,559	1,234				86,396	181
Local Sch - Public	2,608	7,991	386	15,613	15,269	327				42,194	88
Total	1,948,075	107,592	185,774	353,515	120,955	1,562				2,717,474	5,685
Pooled Expenditures											
Federal	197,908	11,421	173,515			1,096			34,137	418,077	875
State	149,987	65,303	15,380	1,889	54,028	304,062			1,589	592,239	1,239
Local	841	32,122	4,642	0	4,096	10,941			189,513	242,155	507
Other					7,015					7,015	15
Total	348,736	108,847	193,536	1,889	65,139	316,099			225,239	1,259,485	2,635
Combined Direct and Pooled Expenditures											
Federal	356,748	13,484	257,701			1,096			34,137	663,166	1,387
State	1,935,524	147,418	116,197	278,087	153,156	304,062			1,589	2,936,033	6,142
Local	1,930	47,546	5,026	61,704	10,655	12,175			189,513	328,550	687
Local Sch - Public	2,608	7,991	386	15,613	15,269	327				42,194	88
Other					7,015					7,015	15
Total	2,296,811	216,439	379,310	355,405	186,095	317,661			225,239	3,976,959	8,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0040 Childersburg Elementary School

PK-12 Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	114,160	25	8,477		4,434		353,829			480,924	2,004
State	1,355,240	72,098	164,898	213,299	126,370					1,931,906	8,050
Local	2,040	6,930	565	10,455	66,189	627				86,807	362
Local Sch - Public	0	4,261		6,454	10,855	287				21,857	91
Total	1,471,439	83,313	173,940	230,209	207,849	914	353,829			2,521,494	10,506
Pooled Expenditures											
Federal	142,237	138	17,471		3,538	550			15,640	179,575	748
State	113,842	57,337	25,156	1,459	68,876	152,667			728	420,065	1,750
Local	1,575	14,432	6,822	0	41,338	5,493			86,827	156,487	652
Other					3,214					3,214	13
Total	257,654	71,907	49,449	1,459	116,967	158,711			103,195	759,341	3,164
Combined Direct and Pooled Expenditures											
Federal	256,397	163	25,947		7,973	550	353,829		15,640	660,499	2,752
State	1,469,082	129,435	190,055	214,758	195,246	152,667			728	2,351,971	9,800
Local	3,614	21,362	7,387	10,455	107,528	6,120			86,827	243,294	1,014
Local Sch - Public	0	4,261		6,454	10,855	287				21,857	91
Other					3,214					3,214	13
Total	1,729,093	155,220	223,389	231,668	324,816	159,625	353,829		103,195	3,280,835	13,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0050 Childersburg High School

PK-12 Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,118	1,133	14,501		29,671		713,170			864,592	2,435
State	1,584,100	136,685	100,415	286,202	239,699					2,347,101	6,612
Local	6,017	38,292	348	53,901	113,209	5,512				217,278	612
Local Sch - Public	44,611	56,694	550	3,829	28,624	16,275				150,583	424
Total	1,740,845	232,805	115,814	343,931	411,202	21,787	713,170			3,579,555	10,083
Pooled Expenditures											
Federal	132,217	6,273	29,888		23,676	814			25,353	218,220	615
State	133,066	108,703	15,319	1,958	130,643	225,820			1,180	616,689	1,737
Local	4,645	79,745	4,196	0	70,704	8,126			140,747	308,163	868
Other					5,210					5,210	15
Total	269,929	194,720	49,402	1,958	230,233	234,760			167,280	1,148,282	3,235
Combined Direct and Pooled Expenditures											
Federal	238,335	7,406	44,389		53,347	814	713,170		25,353	1,082,813	3,050
State	1,717,167	245,388	115,734	288,159	370,342	225,820			1,180	2,963,790	8,349
Local	10,662	118,037	4,543	53,901	183,913	13,637			140,747	525,441	1,480
Local Sch - Public	44,611	56,694	550	3,829	28,624	16,275				150,583	424
Other					5,210					5,210	15
Total	2,010,774	427,525	165,216	345,889	641,436	256,547	713,170		167,280	4,727,836	13,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0051 Childersburg Middle School

PK-12 Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,446	1,384	97,791							222,622	613
State	1,452,759	82,566	105,357	278,947	191,756	550				2,111,936	5,818
Local	3,741	11,581	253	52,417	201,644	10,945				280,582	773
Local Sch - Public	3,372	2,786	0	2,560	4,759	0				13,477	37
Total	1,583,319	98,318	203,401	333,924	398,159	11,495				2,628,616	7,241
Pooled Expenditures											
Federal	153,808	7,665	201,556			832			25,924	389,785	1,074
State	122,034	65,663	16,073	1,908	104,513	230,909			1,207	542,306	1,494
Local	2,889	24,117	3,054	0	125,936	8,309			143,919	308,223	849
Other					5,328					5,328	15
Total	278,730	97,445	220,683	1,908	235,777	240,050			171,050	1,245,642	3,432
Combined Direct and Pooled Expenditures											
Federal	277,254	9,049	299,348			832			25,924	612,407	1,687
State	1,574,793	148,230	121,430	280,855	296,269	231,459			1,207	2,654,241	7,312
Local	6,630	35,697	3,307	52,417	327,581	19,254			143,919	588,805	1,622
Local Sch - Public	3,372	2,786	0	2,560	4,759	0				13,477	37
Other					5,328					5,328	15
Total	1,862,049	195,762	424,084	335,832	633,936	251,545			171,050	3,874,258	10,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0060 Talladega County Central High

PK-12 Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	33,355	55,546	19,901		16,457		232,834			358,092	2,842
State	649,341	59,804	52,771	241,901	180,026					1,183,843	9,396
Local	66,429	11,368	172	136,595	98,866					313,430	2,488
Local Sch - Public	36,943	5,833	347	4,603	5,168	7,630				60,524	480
Total	786,068	132,551	73,191	383,099	300,517	7,630	232,834			1,915,889	15,205
Pooled Expenditures											
Federal	41,558	307,535	41,017		13,132	289			8,998	412,529	3,274
State	54,546	47,561	8,051	1,655	98,119	80,150			419	290,500	2,306
Local	51,289	23,674	2,079	0	61,747	2,884			49,955	191,627	1,521
Other					1,849					1,849	15
Total	147,393	378,770	51,146	1,655	174,847	83,323			59,373	896,506	7,115
Combined Direct and Pooled Expenditures											
Federal	74,913	363,081	60,917		29,589	289	232,834		8,998	770,621	6,116
State	703,887	107,366	60,822	243,555	278,145	80,150			419	1,474,343	11,701
Local	117,718	35,041	2,251	136,595	160,613	2,884			49,955	505,058	4,008
Local Sch - Public	36,943	5,833	347	4,603	5,168	7,630				60,524	480
Other					1,849					1,849	15
Total	933,460	511,321	124,338	384,753	475,364	90,953	232,834		59,373	2,812,395	22,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0080 Fayetteville High School

PK-12 Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	127,570	7,676	87,235		31,787		489,054			743,322	1,193
State	3,200,744	148,880	217,769	342,691	312,543	380				4,223,006	6,779
Local	14,284	30,441	686	112,307	177,262	5,932				340,912	547
Local Sch - Public	159,050	2,359	0	6,372	40,907	13,331				222,020	356
Total	3,501,648	189,356	305,690	461,370	562,499	19,643	489,054			5,529,260	8,875
Pooled Expenditures											
Federal	158,946	42,500	179,798		25,365	1,429			43,064	451,101	724
State	268,867	118,401	33,222	2,344	170,345	396,298			2,005	991,481	1,591
Local	11,029	63,393	8,283	0	110,708	14,260			239,072	446,745	717
Other					8,850					8,850	14
Total	438,841	224,293	221,303	2,344	315,268	411,987			284,140	1,898,177	3,047
Combined Direct and Pooled Expenditures											
Federal	286,516	50,176	267,032		57,152	1,429	489,054		43,064	1,194,423	1,917
State	3,469,611	267,280	250,991	345,034	482,888	396,678			2,005	5,214,487	8,370
Local	25,313	93,833	8,970	112,307	287,970	20,192			239,072	787,657	1,264
Local Sch - Public	159,050	2,359	0	6,372	40,907	13,331				222,020	356
Other					8,850					8,850	14
Total	3,940,489	413,649	526,994	463,714	877,767	431,630	489,054		284,140	7,427,436	11,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0115 Munford Elementary School

PK-12 Enrollment
748

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	167,466	2,284	107,986		11,131		698,192	20,276		1,007,335	1,347
State	3,637,073	114,276	203,841	270,329	198,542	194		81,596		4,505,851	6,024
Local	59,766	18,816	100,363	55,037	153,400	19,545		535		407,460	545
Local Sch - Public	29,615	11,737	1,849	32,236	44,808	3,927				124,173	166
Total	3,893,919	147,113	414,039	357,601	407,881	23,667	698,192	102,407		6,044,819	8,081
Pooled Expenditures											
Federal	208,654	12,647	222,568		8,882	1,715		15,488	47,920	517,875	692
State	305,519	90,881	31,097	1,849	108,211	475,812		85,748	2,231	1,101,349	1,472
Local	46,144	39,184	1,211,161	0	95,805	17,121			266,032	1,675,448	2,240
Other					9,848					9,848	13
Total	560,317	142,712	1,464,826	1,849	222,747	494,649		101,237	316,183	3,304,520	4,418
Combined Direct and Pooled Expenditures											
Federal	376,120	14,931	330,554		20,014	1,715	698,192	35,765	47,920	1,525,210	2,039
State	3,942,591	205,157	234,938	272,178	306,753	476,007		167,344	2,231	5,607,200	7,496
Local	105,910	58,000	1,311,524	55,037	249,205	36,666		535	266,032	2,082,908	2,785
Local Sch - Public	29,615	11,737	1,849	32,236	44,808	3,927				124,173	166
Other					9,848					9,848	13
Total	4,454,236	289,826	1,878,865	359,450	630,628	518,315	698,192	203,644	316,183	9,349,338	12,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0120 Munford High School

PK-12 Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	97,563	12,744	14,339		43,532		666,829			835,007	2,007
State	2,074,464	129,843	103,610	289,364	223,238	185				2,820,705	6,781
Local	4,209	41,414	81	52,819	212,800	385				311,708	749
Local Sch - Public	166,609	37,381	15,862	11,564	71,930	10,826				314,171	755
Total	2,342,845	221,382	133,892	353,747	551,501	11,396	666,829			4,281,591	10,292
Pooled Expenditures											
Federal	121,559	70,557	29,555		34,736	954			29,709	287,070	690
State	174,258	103,261	15,806	1,979	121,671	264,623			1,383	682,982	1,642
Local	3,250	86,245	974	0	132,904	9,522			164,932	397,827	956
Other					6,105					6,105	15
Total	299,066	260,064	46,336	1,979	295,417	275,099			196,024	1,373,984	3,303
Combined Direct and Pooled Expenditures											
Federal	219,122	83,301	43,894		78,269	954	666,829		29,709	1,122,077	2,697
State	2,248,721	233,104	119,417	291,343	344,910	264,808			1,383	3,503,686	8,422
Local	7,459	127,659	1,055	52,819	345,705	9,907			164,932	709,535	1,706
Local Sch - Public	166,609	37,381	15,862	11,564	71,930	10,826				314,171	755
Other					6,105					6,105	15
Total	2,641,911	481,445	180,228	355,726	846,918	286,495	666,829		196,024	5,655,575	13,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0135 Munford Middle School

PK-12 Enrollment
296

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,767	803	39,294							146,864	496
State	1,209,206	80,458	103,905	252,288	135,621					1,781,478	6,019
Local	816	10,200	81	50,970	7,982	379				70,429	238
Local Sch - Public	2,593	6,303	0	5,316	6,219	0				20,431	69
Total	1,319,381	97,764	143,280	308,575	149,822	379				2,019,202	6,822
Pooled Expenditures											
Federal	133,026	4,445	80,988			679			21,139	240,277	812
State	101,575	63,986	15,851	1,726	73,917	188,289			984	446,329	1,508
Local	630	21,242	975	0	4,985	6,775			117,355	151,963	513
Other					4,344					4,344	15
Total	235,231	89,673	97,814	1,726	83,247	195,743			139,479	842,913	2,848
Combined Direct and Pooled Expenditures											
Federal	239,793	5,248	120,282			679			21,139	387,141	1,308
State	1,310,781	144,444	119,757	254,014	209,538	188,289			984	2,227,806	7,526
Local	1,446	31,442	1,055	50,970	12,968	7,154			117,355	222,392	751
Local Sch - Public	2,593	6,303	0	5,316	6,219	0				20,431	69
Other					4,344					4,344	15
Total	1,554,612	187,437	241,095	310,300	233,069	196,123			139,479	2,862,114	9,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0160 Sycamore School

PK-12 Enrollment
253

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	31,445	508	43,760		0		681,205			756,918	2,992
State	1,196,168	49,873	204,436	170,558	115,548	185				1,736,768	6,865
Local	7,811	5,566	81	0	20,351	645				34,454	136
Local Sch - Public	5,638	4,931		4,159	860	714				16,302	64
Total	1,241,063	60,878	248,278	174,716	136,759	1,544	681,205			2,544,442	10,057
Pooled Expenditures											
Federal	39,179	2,810	90,194		0	580			16,211	148,974	589
State	100,480	39,663	31,188	1,167	62,977	160,937			755	397,165	1,570
Local	6,031	11,592	975	0	12,710	5,791			89,999	127,097	502
Other					3,332					3,332	13
Total	145,689	54,064	122,357	1,167	79,019	167,308			106,965	676,568	2,674
Combined Direct and Pooled Expenditures											
Federal	70,624	3,317	133,954		0	580	681,205		16,211	905,892	3,581
State	1,296,648	89,535	235,624	171,724	178,525	161,122			755	2,133,934	8,435
Local	13,842	17,158	1,055	0	33,061	6,436			89,999	161,551	639
Local Sch - Public	5,638	4,931		4,159	860	714				16,302	64
Other					3,332					3,332	13
Total	1,386,752	114,942	370,634	175,883	215,778	168,851	681,205		106,965	3,221,010	12,731

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0165 Lincoln Elementary School

PK-12 Enrollment
853

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	305,418	3,863	111,219				772,811			1,193,311	1,399
State	4,054,614	94,261	189,829	266,994	176,783	364				4,782,845	5,607
Local	56,220	18,166	4,287	55,685	197,916	11,095				343,370	403
Local Sch - Public	7,728	13,116	188	9,808	14,453	285				45,578	53
Total	4,423,979	129,406	305,523	332,488	389,153	11,744	772,811			6,365,105	7,462
Pooled Expenditures											
Federal	380,535	21,390	229,232			1,956			55,062	688,175	807
State	340,593	74,963	28,960	1,826	96,352	542,604			2,563	1,087,861	1,275
Local	43,407	37,832	51,736	0	123,608	19,524			305,679	581,786	682
Other					11,316					11,316	13
Total	764,535	134,185	309,927	1,826	231,276	564,085			363,304	2,369,138	2,777
Combined Direct and Pooled Expenditures											
Federal	685,953	25,253	340,451			1,956	772,811		55,062	1,881,487	2,206
State	4,395,207	169,224	218,789	268,821	273,135	542,969			2,563	5,870,706	6,882
Local	99,627	55,998	56,023	55,685	321,525	30,619			305,679	925,157	1,085
Local Sch - Public	7,728	13,116	188	9,808	14,453	285				45,578	53
Other					11,316					11,316	13
Total	5,188,514	263,591	615,450	334,314	620,429	575,829	772,811		363,304	8,734,243	10,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0170 Lincoln High School

PK-12 Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	98,728	378	10,934		37,328		720,940			868,309	1,484
State	2,561,440	162,979	128,089	373,903	288,777					3,515,189	6,009
Local	154,134	52,889	808	0	280,141	14,417				502,388	859
Local Sch - Public	374,383	27,880	1,136	1,966	16,182	16,925				438,472	750
Total	3,188,685	244,126	140,967	375,870	622,428	31,342	720,940			5,324,358	9,101
Pooled Expenditures											
Federal	123,011	2,093	22,536		29,785	1,342			41,778	220,545	377
State	215,164	129,613	19,541	2,557	157,392	372,126			1,945	898,339	1,536
Local	119,005	110,141	9,745	0	174,962	13,390			231,936	659,179	1,127
Other					8,586					8,586	15
Total	457,180	241,848	51,822	2,557	370,725	386,858			275,659	1,786,648	3,054
Combined Direct and Pooled Expenditures											
Federal	221,739	2,471	33,470		67,113	1,342	720,940		41,778	1,088,853	1,861
State	2,776,604	292,593	147,630	376,461	446,169	372,126			1,945	4,413,528	7,544
Local	273,139	163,030	10,552	0	455,103	27,807			231,936	1,161,567	1,986
Local Sch - Public	374,383	27,880	1,136	1,966	16,182	16,925				438,472	750
Other					8,586					8,586	15
Total	3,645,865	485,974	192,788	378,427	993,153	418,199	720,940		275,659	7,111,006	12,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0173 Stemley Road Elementary School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	370,905	2,277	88,941		27,824		481,123	5,520		976,589	2,705
State	1,592,281	47,044	185,872	218,118	108,158	555				2,152,029	5,961
Local	13,217	7,734	1,061	102,202	96,632	15,089				235,935	654
Local Sch - Public	5,917	4,630		6,330	7,074	33				23,984	66
Total	1,982,320	61,685	275,874	326,649	239,689	15,677	481,123	5,520		3,388,537	9,387
Pooled Expenditures											
Federal	462,129	12,604	183,314		22,202	828		4,216	23,210	708,504	1,963
State	133,754	37,413	28,356	1,492	58,949	229,637			1,080	490,681	1,359
Local	10,205	16,107	12,801	0	60,352	8,263			128,853	236,580	655
Other					4,770					4,770	13
Total	606,088	66,124	224,471	1,492	146,273	238,728		4,216	153,144	1,440,535	3,990
Combined Direct and Pooled Expenditures											
Federal	833,035	14,881	272,255		50,027	828	481,123	9,736	23,210	1,685,093	4,668
State	1,726,035	84,458	214,228	219,610	167,108	230,192			1,080	2,642,710	7,321
Local	23,422	23,841	13,862	102,202	156,984	23,352			128,853	472,515	1,309
Local Sch - Public	5,917	4,630		6,330	7,074	33				23,984	66
Other					4,770					4,770	13
Total	2,588,408	127,809	500,345	328,141	385,962	254,405	481,123	9,736	153,144	4,829,072	13,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

061 Talladega County

0180 Winterboro High School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	71,733	1,113	88,397							161,243	447
State	1,511,724	73,029	105,670	292,456	228,858	380				2,212,117	6,128
Local	21,890	28,186	162	60,335	353,863	5,791				470,226	1,303
Local Sch - Public	71,833	19,877	0	6,569	27,908	10,121				136,308	378
Total	1,677,180	122,205	194,228	359,360	610,630	16,291				2,979,894	8,255
Pooled Expenditures											
Federal	89,376	6,162	182,193			828			25,781	304,340	843
State	126,987	58,079	16,121	2,000	124,734	229,637			1,200	558,757	1,548
Local	16,901	58,697	1,949	0	221,004	8,263			143,126	449,941	1,246
Other					5,298					5,298	15
Total	233,264	122,938	200,263	2,000	351,037	238,728			170,107	1,318,337	3,652
Combined Direct and Pooled Expenditures											
Federal	161,109	7,275	270,590			828			25,781	465,583	1,290
State	1,638,711	131,108	121,790	294,456	353,593	230,016			1,200	2,770,874	7,676
Local	38,791	86,883	2,111	60,335	574,867	14,054			143,126	920,167	2,549
Local Sch - Public	71,833	19,877	0	6,569	27,908	10,121				136,308	378
Other					5,298					5,298	15
Total	1,910,444	245,143	394,491	361,360	961,667	255,019			170,107	4,298,231	11,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

062 Tallapoosa County

0015 Dadeville Elementary School

PK-12 Enrollment
569

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	471,259	75,729	0				1,088,512	60,396		1,695,896	2,980
State	2,847,282	214,649	80,725	280,173	87,641			279,249		3,789,719	6,660
Local	129,476		658	1,425	155,623	1,394				288,575	507
Local Sch - Public	51,013	294	11,378	23,294	1,045					87,024	153
Total	3,499,029	290,673	92,761	304,892	244,309	1,394	1,088,512	339,645		5,861,215	10,301
Pooled Expenditures											
Federal	241,544	385,061	0	197	28,356	9,002	648	5,980	35,933	706,721	1,242
State	133,427	45,659	16,226		289,766	403,219		8,104	150,465	1,046,868	1,840
Local	6,471		0	0	157,395	20,426			158,761	343,053	603
Other					6,871					6,871	12
Total	381,443	430,719	16,226	197	482,388	432,648	648	14,084	345,159	2,103,513	3,697
Combined Direct and Pooled Expenditures											
Federal	712,804	460,790	0	197	28,356	9,002	1,089,160	66,376	35,933	2,402,618	4,223
State	2,980,709	260,308	96,952	280,173	377,408	403,219		287,354	150,465	4,836,587	8,500
Local	135,947		658	1,425	313,018	21,820			158,761	631,628	1,110
Local Sch - Public	51,013	294	11,378	23,294	1,045					87,024	153
Other					6,871					6,871	12
Total	3,880,472	721,392	108,988	305,088	726,697	434,042	1,089,160	353,730	345,159	7,964,728	13,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

062 Tallapoosa County

0020 Dadeville High School

PK-12 Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	359,217	37,930	224			45,103				442,474	848
State	2,654,052	243,358	88,043	288,924	78,830	22,140				3,375,347	6,466
Local	354,591	8,248	1,119	1,464	425,046	3,219				793,687	1,520
Local Sch - Public	203,528	2,081	1,274	18,654	18,292	15,933				259,762	498
Total	3,571,387	291,617	90,660	309,042	522,169	86,395				4,871,270	9,332
Pooled Expenditures											
Federal	184,117	192,861	202,933	196	28,247	8,259			35,796	652,409	1,250
State	124,372	51,765	17,697		260,635	369,913			149,891	974,274	1,866
Local	17,722	8,413	0	0	429,886	18,739			158,155	632,914	1,212
Other					6,845					6,845	13
Total	326,212	253,039	220,630	196	725,613	396,911			343,842	2,266,443	4,342
Combined Direct and Pooled Expenditures											
Federal	543,333	230,791	203,157	196	28,247	53,362			35,796	1,094,883	2,097
State	2,778,424	295,123	105,740	288,924	339,465	392,053			149,891	4,349,621	8,333
Local	372,313	16,661	1,119	1,464	854,932	21,958			158,155	1,426,602	2,733
Local Sch - Public	203,528	2,081	1,274	18,654	18,292	15,933				259,762	498
Other					6,845					6,845	13
Total	3,897,599	544,656	311,291	309,237	1,247,782	483,306			343,842	7,137,712	13,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

062 Tallapoosa County

0065 Horseshoe Bend High School

PK-12 Enrollment
780

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	693,968	458					732,889	19,293		1,446,607	1,855
State	3,596,871	262,116	216,646	464,168	83,557	1,070		88,179		4,712,607	6,042
Local	329,046	3,233	269	4,144	331,313	1,387				669,392	858
Local Sch - Public	283,480	387	94	46,910	6,453	17,280				354,604	455
Total	4,903,365	266,194	217,009	515,222	421,323	19,736	732,889	107,472		7,183,211	9,209
Pooled Expenditures											
Federal	355,694	2,327		284	40,964	12,341	436	1,910	51,911	465,868	597
State	168,554	55,755	43,548		276,263	552,743		2,559	217,371	1,316,794	1,688
Local	16,446	3,298	0	0	335,085	28,001			229,354	612,184	785
Other					9,927					9,927	13
Total	540,694	61,380	43,548	284	662,239	593,085	436	4,469	498,637	2,404,773	3,083
Combined Direct and Pooled Expenditures											
Federal	1,049,662	2,785		284	40,964	12,341	733,325	21,203	51,911	1,912,475	2,452
State	3,765,425	317,872	260,193	464,168	359,820	553,813		90,738	217,371	6,029,401	7,730
Local	345,492	6,531	269	4,144	666,398	29,388			229,354	1,281,576	1,643
Local Sch - Public	283,480	387	94	46,910	6,453	17,280				354,604	455
Other					9,927					9,927	13
Total	5,444,059	327,575	260,557	515,506	1,083,562	612,821	733,325	111,942	498,637	9,587,983	12,292

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

062 Tallapoosa County

0080 Reeltown High School

PK-12 Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	192,111	1,097					696,950			890,158	2,198
State	1,941,019	140,278	103,762	331,331	50,813					2,567,203	6,339
Local	237,193			2,522	267,652	1,363				508,731	1,256
Local Sch - Public	206,321			10,648	4,251	23,980				245,200	605
Total	2,576,644	141,375	103,762	344,502	322,716	25,342	696,950			4,211,292	10,398
Pooled Expenditures											
Federal	98,467	5,576		152	21,916	6,408	415		27,773	160,707	397
State	90,959	29,839	20,857		168,002	287,001			116,295	712,953	1,760
Local	11,855			0	270,700	14,539			122,706	419,800	1,037
Other					5,311					5,311	13
Total	201,280	35,415	20,857	152	465,928	307,948	415		266,774	1,298,770	3,207
Combined Direct and Pooled Expenditures											
Federal	290,578	6,673		152	21,916	6,408	697,365		27,773	1,050,865	2,595
State	2,031,978	170,117	124,619	331,331	218,815	287,001			116,295	3,280,156	8,099
Local	249,048			2,522	538,352	15,902			122,706	928,530	2,293
Local Sch - Public	206,321			10,648	4,251	23,980				245,200	605
Other					5,311					5,311	13
Total	2,777,925	176,790	124,619	344,654	788,644	333,290	697,365		266,774	5,510,062	13,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

062 Tallapoosa County

0085 Reeltown Elementary School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	474,835	1,181	0				339,548	45,331		860,895	1,672
State	2,423,905	98,601	101,451	258,348	40,794			187,212		3,110,311	6,039
Local	49,642			653	189,207	889				240,391	467
Local Sch - Public	43,904		14,263	13,402	1,020					72,589	141
Total	2,992,286	99,782	115,714	272,403	231,021	889	339,548	232,543		4,284,186	8,319
Pooled Expenditures											
Federal	243,377	6,004	0	179	25,866	8,148	202	4,489	32,779	321,044	623
State	113,587	20,974	20,393		134,876	364,952		5,433	137,257	797,472	1,548
Local	2,481			0	191,361	18,488			144,824	357,153	694
Other					6,268					6,268	12
Total	359,446	26,977	20,393	179	358,372	391,588	202	9,922	314,859	1,481,938	2,878
Combined Direct and Pooled Expenditures											
Federal	718,212	7,184	0	179	25,866	8,148	339,751	49,820	32,779	1,181,939	2,295
State	2,537,492	119,575	121,844	258,348	175,670	364,952		192,645	137,257	3,907,783	7,588
Local	52,123			653	380,568	19,377			144,824	597,544	1,160
Local Sch - Public	43,904		14,263	13,402	1,020					72,589	141
Other					6,268					6,268	12
Total	3,351,731	126,759	136,106	272,582	589,393	392,477	339,751	242,465	314,859	5,766,123	11,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0005 Taylorville Primary School

PK-12 Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	165,943	7,217	15,090	8,362			573,061			769,673	1,329
State	3,013,089	166,101	91,746	315,823	97,449			421,676		4,105,884	7,091
Local	24,821	11,504	3,482	21,054	167,818			12,312		240,991	416
Local Sch - Public	5,884	34,220	855	25,451	12,102	296				78,809	136
Total	3,209,736	219,043	111,173	370,690	277,369	296	573,061	433,988		5,195,357	8,973
Pooled Expenditures											
Federal	179,234	108,663	125,910			977			10,527	425,311	735
State	171,550	14,434	7,496		25,508	268,404		792	58,586	546,770	944
Local	7,751	22,697	738		87,171	61,019		32	89,672	269,081	465
Other						14,597			4,112	18,709	32
Total	358,535	145,795	134,144		112,680	344,996		824	162,897	1,259,871	2,176
Combined Direct and Pooled Expenditures											
Federal	345,177	115,880	141,000	8,362		977	573,061		10,527	1,194,984	2,064
State	3,184,639	180,536	99,242	315,823	122,957	268,404		422,468	58,586	4,652,654	8,036
Local	32,571	34,201	4,220	21,054	254,990	61,019		12,344	89,672	510,072	881
Local Sch - Public	5,884	34,220	855	25,451	12,102	296				78,809	136
Other						14,597			4,112	18,709	32
Total	3,568,271	364,838	245,317	370,690	390,049	345,292	573,061	434,812	162,897	6,455,228	11,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0010 Holt Elementary School

PK-12 Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	235,444	26,954	14,942	13,757			763,500			1,054,598	2,283
State	2,013,957	159,289	94,860	327,634	126,162			255,007		2,976,908	6,444
Local	38,516	20,529	181	7,833	149,836			68,726		285,621	618
Local Sch - Public	2,394	1,703		15,907		0				20,004	43
Total	2,290,312	208,476	109,982	365,131	275,998	0	763,500	323,733		4,337,132	9,388
Pooled Expenditures											
Federal	254,303	405,812	124,675			780			8,842	794,412	1,720
State	114,665	13,842	7,750		33,024	214,167		479	49,207	433,135	938
Local	12,027	40,502	38		77,831	48,688		180	75,318	254,585	551
Other						11,647			3,454	15,101	33
Total	380,995	460,157	132,464		110,855	275,282		659	136,820	1,497,232	3,241
Combined Direct and Pooled Expenditures											
Federal	489,747	432,766	139,617	13,757		780	763,500		8,842	1,849,010	4,002
State	2,128,622	173,131	102,610	327,634	159,186	214,167		255,486	49,207	3,410,043	7,381
Local	50,544	61,032	219	7,833	227,667	48,688		68,906	75,318	540,206	1,169
Local Sch - Public	2,394	1,703		15,907		0				20,004	43
Other						11,647			3,454	15,101	33
Total	2,671,307	668,632	242,446	365,131	386,853	275,282	763,500	324,392	136,820	5,834,364	12,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0020 Brookwood Elementary School

PK-12 Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	380,416	3,405	8,103	10,490			630,893			1,033,307	1,711
State	2,606,393	156,279	90,257	324,513	469,152			172,701		3,819,295	6,323
Local	24,300	15,543	610	11,259	196,718			39,305		287,735	476
Local Sch - Public	1,266	15,467		10,485	26,875	412				54,505	90
Total	3,012,376	190,695	98,970	356,747	692,745	412	630,893	212,006		5,194,842	8,601
Pooled Expenditures											
Federal	410,887	51,266	67,610			1,019			11,630	542,412	898
State	148,395	13,581	7,374		122,807	279,993		324	64,722	637,196	1,055
Local	7,588	30,666	129		102,183	63,653		103	99,065	303,387	502
Other						15,227			4,543	19,770	33
Total	566,870	95,513	75,114		224,990	359,893		427	179,959	1,502,764	2,488
Combined Direct and Pooled Expenditures											
Federal	791,303	54,671	75,713	10,490		1,019	630,893		11,630	1,575,719	2,609
State	2,754,788	169,860	97,631	324,513	591,959	279,993		173,025	64,722	4,456,491	7,378
Local	31,889	46,209	739	11,259	298,900	63,653		39,408	99,065	591,122	979
Local Sch - Public	1,266	15,467		10,485	26,875	412				54,505	90
Other						15,227			4,543	19,770	33
Total	3,579,245	286,207	174,083	356,747	917,734	360,305	630,893	212,433	179,959	6,697,607	11,089

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0025 Brookwood Middle School

PK-12 Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	37,284		397				730,312			767,992	965
State	3,205,360	210,248	109,595	504,785	90,948					4,120,935	5,177
Local	159,090	39,714		25,102	189,039					412,945	519
Local Sch - Public	110,295	995	799	7,623	17,069	1,419				138,200	174
Total	3,512,029	250,957	110,790	537,510	297,055	1,419	730,312			5,440,072	6,834
Pooled Expenditures											
Federal	40,270		3,309			1,343			16,561	61,483	77
State	182,497	18,271	8,954		23,807	368,998			92,162	694,688	873
Local	49,678	78,353			98,194	83,887			141,065	451,178	567
Other						20,068			6,468	26,536	33
Total	272,445	96,624	12,263		122,001	474,296			256,257	1,233,886	1,550
Combined Direct and Pooled Expenditures											
Federal	77,554		3,706			1,343	730,312		16,561	829,475	1,042
State	3,387,857	228,518	118,549	504,785	114,754	368,998			92,162	4,815,624	6,050
Local	208,768	118,067		25,102	287,233	83,887			141,065	864,123	1,086
Local Sch - Public	110,295	995	799	7,623	17,069	1,419				138,200	174
Other						20,068			6,468	26,536	33
Total	3,784,475	347,580	123,054	537,510	419,056	475,715	730,312		256,257	6,673,957	8,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0030 Brookwood High School

PK-12 Enrollment
1,078

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	138,631		127				910,209			1,048,967	973
State	4,986,664	309,500	106,944	525,121	194,031			213,699		6,335,958	5,878
Local	396,901	41,630	12,437	178,808	484,649			28,669		1,143,094	1,060
Local Sch - Public	234,859	9,733	2,018	19,496	36,529	23,611		12,400	766	339,413	315
Other					39,844					39,844	37
Total	5,757,056	360,863	121,525	723,425	755,053	23,611	910,209	254,768	766	8,907,276	8,263
Pooled Expenditures											
Federal	149,735		1,056			1,819			21,720	174,330	162
State	283,915	26,896	8,737		50,790	499,723		401	120,876	991,339	920
Local	123,938	82,133	2,637		251,746	113,606		75	185,015	759,150	704
Other						27,177			8,484	35,661	33
Total	557,588	109,029	12,430		302,536	642,325		476	336,095	1,960,480	1,819
Combined Direct and Pooled Expenditures											
Federal	288,366		1,182			1,819	910,209		21,720	1,223,296	1,135
State	5,270,580	336,396	115,681	525,121	244,820	499,723		214,100	120,876	7,327,297	6,797
Local	520,839	123,763	15,073	178,808	736,395	113,606		28,744	185,015	1,902,244	1,765
Local Sch - Public	234,859	9,733	2,018	19,496	36,529	23,611		12,400	766	339,413	315
Other					39,844	27,177			8,484	75,505	70
Total	6,314,644	469,893	133,955	723,425	1,057,589	665,936	910,209	255,244	336,861	10,867,756	10,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0040 Buhl Elementary School

PK-12 Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	231,640	2,149	3,802				306,679			544,269	2,441
State	1,076,292	163,251	97,739	228,725	99,546			285,036		1,950,588	8,747
Local	23,988	11,808		12,578	607,139			0		655,513	2,940
Local Sch - Public	1,285	1,383		4,065	200	725		8,356	50	16,064	72
Total	1,333,204	178,592	101,540	245,368	706,885	725	306,679	293,391	50	3,166,434	14,199
Pooled Expenditures											
Federal	250,193	32,357	31,720			376			3,995	318,641	1,429
State	61,279	14,187	7,985		26,057	103,375		535	22,230	235,648	1,057
Local	7,490	23,297			315,372	23,501		0	34,026	403,687	1,810
Other						5,622			1,560	7,182	32
Total	318,962	69,841	39,705		341,429	132,874		535	61,811	965,158	4,328
Combined Direct and Pooled Expenditures											
Federal	481,833	34,506	35,522			376	306,679		3,995	862,910	3,870
State	1,137,571	177,438	105,724	228,725	125,603	103,375		285,571	22,230	2,186,237	9,804
Local	31,478	35,105		12,578	922,511	23,501		0	34,026	1,059,199	4,750
Local Sch - Public	1,285	1,383		4,065	200	725		8,356	50	16,064	72
Other						5,622			1,560	7,182	32
Total	1,652,167	248,432	141,246	245,368	1,048,314	133,599	306,679	293,926	61,861	4,131,593	18,527

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0045 Big Sandy Elementary

PK-12 Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	22,876						431,700			454,576	947
State	2,148,058	110,398	93,797	227,051	101,601			185,912		2,866,817	5,973
Local	23,354	11,384		8,562	185,499			21,624		250,423	522
Local Sch - Public	29,289	6,463		24,374	3,963	541				64,630	135
Total	2,223,577	128,245	93,797	259,987	291,063	541	431,700	207,536		3,636,445	7,576
Pooled Expenditures											
Federal	24,708					810			9,362	34,880	73
State	122,300	9,594	7,663		26,595	222,511		349	52,102	441,114	919
Local	7,293	22,460			96,356	50,585		57	79,748	256,498	534
Other						12,101			3,657	15,758	33
Total	154,300	32,054	7,663		122,951	286,007		406	144,869	748,250	1,559
Combined Direct and Pooled Expenditures											
Federal	47,583					810	431,700		9,362	489,455	1,020
State	2,270,357	119,991	101,460	227,051	128,196	222,511		186,261	52,102	3,307,931	6,892
Local	30,646	33,845		8,562	281,855	50,585		21,680	79,748	506,921	1,056
Local Sch - Public	29,289	6,463		24,374	3,963	541				64,630	135
Other						12,101			3,657	15,758	33
Total	2,377,877	160,299	101,460	259,987	414,014	286,548	431,700	207,941	144,869	4,384,695	9,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0050 Cottondale Elementary School

PK-12 Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	154,788	4,327	10,114	6,912			526,880			703,021	1,559
State	2,134,076	103,833	90,690	234,171	96,556			208,926		2,868,252	6,360
Local	5,214	20,634		10,774	128,143			1,681		166,446	369
Local Sch - Public	4,274	2,195		12,122	167	238				18,996	42
Total	2,298,352	130,989	100,804	263,979	224,865	238	526,880	210,608		3,756,715	8,330
Pooled Expenditures											
Federal	167,186	65,150	84,389			761			8,613	326,099	723
State	121,504	9,023	7,409		25,275	209,068		392	47,934	420,605	933
Local	1,628	40,709			66,563	47,529		4	73,368	229,801	510
Other						11,370			3,364	14,734	33
Total	290,318	114,882	91,798		91,837	268,728		397	133,279	991,239	2,198
Combined Direct and Pooled Expenditures											
Federal	321,974	69,477	94,502	6,912		761	526,880		8,613	1,029,120	2,282
State	2,255,580	112,856	98,100	234,171	121,830	209,068		209,319	47,934	3,288,857	7,292
Local	6,842	61,343		10,774	194,705	47,529		1,686	73,368	396,247	879
Local Sch - Public	4,274	2,195		12,122	167	238				18,996	42
Other						11,370			3,364	14,734	33
Total	2,588,669	245,871	192,602	263,979	316,702	268,966	526,880	211,004	133,279	4,747,954	10,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0060 Crestmont Elementary School

PK-12 Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	156,508	4,460	5,833	4,200			417,933			588,933	2,181
State	1,258,326	121,017	83,559	210,970	74,941			151,629		1,900,442	7,039
Local	19,962		114	10,045	114,413			0		144,533	535
Local Sch - Public	2,579	8,167	488	22,321	1,163					34,718	129
Total	1,437,374	133,644	89,994	247,536	190,517		417,933	151,629		2,668,626	9,884
Pooled Expenditures											
Federal	169,043	67,141	48,668			456			5,243	290,550	1,076
State	71,643	10,517	6,827		19,617	125,163		285	29,177	263,227	975
Local	6,233		24		59,431	28,454		0	44,659	138,801	514
Other						6,807			2,048	8,855	33
Total	246,919	77,657	55,519		79,048	160,879		285	81,126	701,434	2,598
Combined Direct and Pooled Expenditures											
Federal	325,551	71,600	54,500	4,200		456	417,933		5,243	879,483	3,257
State	1,329,968	131,534	90,386	210,970	94,558	125,163		151,914	29,177	2,163,669	8,014
Local	26,195		138	10,045	173,844	28,454		0	44,659	283,335	1,049
Local Sch - Public	2,579	8,167	488	22,321	1,163					34,718	129
Other						6,807			2,048	8,855	33
Total	1,684,293	211,301	145,513	247,536	269,564	160,879	417,933	151,914	81,126	3,370,060	12,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0070 Maxwell Elementary School

PK-12 Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	195,769	3,804	6,787	10,113			498,729			715,203	1,327
State	2,426,813	174,464	94,506	312,200	101,827			200,021		3,309,830	6,141
Local	12,683	30,803		11,291	143,505			21,405		219,687	408
Local Sch - Public	26,922	11,591		25,033	2,100	329				65,975	122
Total	2,662,188	220,662	101,293	358,637	247,432	329	498,729	221,425		4,310,696	7,998
Pooled Expenditures											
Federal	211,450	57,278	56,632			909			10,465	336,734	625
State	138,171	15,161	7,721		26,654	249,861		376	58,238	496,183	921
Local	3,960	60,772			74,542	56,803		56	89,141	285,275	529
Other						13,589			4,087	17,676	33
Total	353,581	133,212	64,354		101,197	321,163		432	161,931	1,135,868	2,107
Combined Direct and Pooled Expenditures											
Federal	407,219	61,083	63,420	10,113		909	498,729		10,465	1,051,937	1,952
State	2,564,984	189,625	102,227	312,200	128,481	249,861		200,396	58,238	3,806,013	7,061
Local	16,643	91,576		11,291	218,048	56,803		21,461	89,141	504,962	937
Local Sch - Public	26,922	11,591		25,033	2,100	329				65,975	122
Other						13,589			4,087	17,676	33
Total	3,015,768	353,874	165,647	358,637	348,629	321,492	498,729	221,857	161,931	5,446,563	10,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0075 Echols Middle School

PK-12 Enrollment
878

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,816						622,503			728,319	830
State	3,621,499	201,794	98,220	492,040	136,978					4,550,530	5,183
Local	118,518	46,992	110,478	17,488	245,061					538,538	613
Local Sch - Public	217,826		264	10,159	2,420	2,713			90	233,473	266
Total	4,063,660	248,786	208,962	519,687	384,459	2,713	622,503		90	6,050,860	6,892
Pooled Expenditures											
Federal	114,291					1,481			18,267	134,040	153
State	206,190	17,536	8,025		35,856	407,010			101,656	776,273	884
Local	37,009	92,712	23,424		127,295	92,529			155,597	528,566	602
Other						22,135			7,135	29,270	33
Total	357,490	110,248	31,449		163,150	523,155			282,655	1,468,148	1,672
Combined Direct and Pooled Expenditures											
Federal	220,107					1,481	622,503		18,267	862,359	982
State	3,827,689	219,330	106,245	492,040	172,834	407,010			101,656	5,326,803	6,067
Local	155,527	139,704	133,902	17,488	372,356	92,529			155,597	1,067,104	1,215
Local Sch - Public	217,826		264	10,159	2,420	2,713			90	233,473	266
Other						22,135			7,135	29,270	33
Total	4,421,150	359,034	240,410	519,687	547,609	525,868	622,503		282,745	7,519,008	8,564

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0080 Englewood Elementary School

PK-12 Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	231,504	7,023	9,616	14,262			627,111			889,517	1,737
State	2,306,144	137,523	100,607	329,207	87,252					2,960,732	5,783
Local	98,585	11,384		13,531	215,313					338,814	662
Local Sch - Public	9,469	5,697	0	4,372	7,715	281				27,535	54
Total	2,645,703	161,627	110,223	361,373	310,281	281	627,111			4,216,598	8,236
Pooled Expenditures											
Federal	250,047	105,737	80,236			864			10,652	447,536	874
State	131,300	11,951	8,220		22,839	237,345			59,280	470,935	920
Local	30,785	22,460			111,842	53,958			90,735	309,781	605
Other						12,908			4,161	17,068	33
Total	412,132	140,148	88,455		134,682	305,075			164,828	1,245,320	2,432
Combined Direct and Pooled Expenditures											
Federal	481,552	112,760	89,852	14,262		864	627,111		10,652	1,337,053	2,611
State	2,437,444	149,474	108,826	329,207	110,091	237,345			59,280	3,431,668	6,702
Local	129,370	33,845		13,531	327,156	53,958			90,735	648,595	1,267
Local Sch - Public	9,469	5,697	0	4,372	7,715	281				27,535	54
Other						12,908			4,161	17,068	33
Total	3,057,835	301,775	198,678	361,373	444,962	305,356	627,111		164,828	5,461,918	10,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0085 Flatwoods Elementary School

PK-12 Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	194,254	33,382	14,404				573,210			815,250	1,870
State	1,976,130	146,521	98,624	217,096	363,953			220,069		3,022,395	6,932
Local	6,085	15,440		16,278	106,924			48,166		192,892	442
Local Sch - Public	17,368	4,895		8,306	1,639					32,208	74
Total	2,193,838	200,238	113,028	241,680	472,516		573,210	268,234		4,062,745	9,318
Pooled Expenditures											
Federal	209,813	502,590	120,188			736			8,322	841,649	1,930
State	112,511	12,733	8,058		95,269	202,114		413	46,313	477,411	1,095
Local	1,900	30,461			55,540	45,948		126	70,887	204,863	470
Other						10,992			3,250	14,242	33
Total	324,224	545,784	128,246		150,810	259,790		539	128,772	1,538,166	3,528
Combined Direct and Pooled Expenditures											
Federal	404,067	535,972	134,592			736	573,210		8,322	1,656,899	3,800
State	2,088,641	159,254	106,682	217,096	459,223	202,114		220,482	46,313	3,499,806	8,027
Local	7,986	45,901		16,278	162,464	45,948		48,292	70,887	397,755	912
Local Sch - Public	17,368	4,895		8,306	1,639					32,208	74
Other						10,992			3,250	14,242	33
Total	2,518,062	746,022	241,274	241,680	623,326	259,790	573,210	268,774	128,772	5,600,910	12,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0100 Hillcrest High School

PK-12 Enrollment
1,356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	159,144						745,413			904,556	667
State	6,304,563	320,774	199,816	767,091	198,826					7,791,071	5,746
Local	624,795	41,234		177,446	443,711					1,287,186	949
Local Sch - Public	42,451	512,007		32,313	11,982	22,965			425	622,144	459
Total	7,130,953	874,015	199,816	976,850	654,519	22,965	745,413		425	10,604,957	7,821
Pooled Expenditures											
Federal	171,891					2,288			28,211	202,390	149
State	358,950	27,876	16,325		52,045	628,594			157,000	1,240,790	915
Local	195,101	81,351			230,481	142,904			240,307	890,144	656
Other						34,186			11,019	45,205	33
Total	725,941	109,227	16,325		282,527	807,971			436,538	2,378,529	1,754
Combined Direct and Pooled Expenditures											
Federal	331,034					2,288	745,413		28,211	1,106,946	816
State	6,663,513	348,650	216,141	767,091	250,872	628,594			157,000	9,031,861	6,661
Local	819,896	122,585		177,446	674,192	142,904			240,307	2,177,330	1,606
Local Sch - Public	42,451	512,007		32,313	11,982	22,965			425	622,144	459
Other						34,186			11,019	45,205	33
Total	7,856,895	983,242	216,141	976,850	937,046	830,936	745,413		436,963	12,983,486	9,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0105 Hillcrest Middle School

PK-12 Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	10,495						586,122			596,618	1,036
State	2,667,894	117,633	100,921	402,023	291,509					3,579,980	6,215
Local	73,396	44,551		19,974	186,318					324,239	563
Local Sch - Public	57,910	50,598		14,925	6,270	2,270			4,047	136,019	236
Total	2,809,695	212,782	100,921	436,922	484,096	2,270	586,122		4,047	4,636,856	8,050
Pooled Expenditures											
Federal	11,336					972			11,984	24,291	42
State	151,896	10,223	8,245		76,306	267,013			66,690	580,374	1,008
Local	22,919	87,896			96,781	60,702			102,077	370,376	643
Other						14,521			4,681	19,202	33
Total	186,151	98,119	8,245		173,087	343,209			185,432	994,243	1,726
Combined Direct and Pooled Expenditures											
Federal	21,831					972	586,122		11,984	620,909	1,078
State	2,819,790	127,856	109,166	402,023	367,816	267,013			66,690	4,160,354	7,223
Local	96,315	132,448		19,974	283,099	60,702			102,077	694,615	1,206
Local Sch - Public	57,910	50,598		14,925	6,270	2,270			4,047	136,019	236
Other						14,521			4,681	19,202	33
Total	2,995,846	310,901	109,166	436,922	657,184	345,479	586,122		189,479	5,631,099	9,776

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0115 Davis-Emerson Middle School

PK-12 Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	188,581	15,048	19,740	10,789			358,827			592,986	1,513
State	1,588,054	134,850	97,533	362,460	98,298					2,281,196	5,819
Local	152,092	41,532		11,852	262,076					467,552	1,193
Local Sch - Public	27,319	25,554	10,093	10,971	4,816	1,592			100	80,445	205
Total	1,956,046	216,985	127,366	396,071	365,191	1,592	358,827		100	3,422,178	8,730
Pooled Expenditures											
Federal	203,686	226,560	164,715			661			8,156	603,777	1,540
State	90,416	11,719	7,969		25,731	181,717			45,386	362,938	926
Local	47,493	81,940			136,133	41,311			69,469	376,346	960
Other						9,883			3,185	13,068	33
Total	341,594	320,219	172,683		161,864	233,573			126,197	1,356,129	3,460
Combined Direct and Pooled Expenditures											
Federal	392,266	241,608	184,455	10,789		661	358,827		8,156	1,196,763	3,053
State	1,678,470	146,569	105,501	362,460	124,029	181,717			45,386	2,644,134	6,745
Local	199,584	123,472		11,852	398,209	41,311			69,469	843,898	2,153
Local Sch - Public	27,319	25,554	10,093	10,971	4,816	1,592			100	80,445	205
Other						9,883			3,185	13,068	33
Total	2,297,640	537,204	300,049	396,071	527,054	235,164	358,827		126,297	4,778,308	12,190

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0120 Holt High School

PK-12 Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	258,639	11,344	18,332	5,807			500,126			794,248	1,826
State	2,333,940	104,149	97,880	385,379	358,010					3,279,358	7,539
Local	418,777	47,619		14,813	379,463					860,672	1,979
Local Sch - Public	64,443	21,821	0	12,279	11,454	5,060			200	115,257	265
Total	3,075,800	184,933	116,212	418,279	748,927	5,060	500,126		200	5,049,535	11,608
Pooled Expenditures											
Federal	279,356	170,783	152,962			734			9,050	612,884	1,409
State	132,883	9,051	7,997		93,714	201,651			50,365	495,660	1,139
Local	130,769	93,949			197,108	45,843			77,090	544,759	1,252
Other						10,967			3,535	14,502	33
Total	543,007	273,783	160,959		290,822	259,194			140,040	1,667,804	3,834
Combined Direct and Pooled Expenditures											
Federal	537,995	182,126	171,294	5,807		734	500,126		9,050	1,407,132	3,235
State	2,466,823	113,200	105,877	385,379	451,724	201,651			50,365	3,775,018	8,678
Local	549,546	141,568		14,813	576,571	45,843			77,090	1,405,430	3,231
Local Sch - Public	64,443	21,821	0	12,279	11,454	5,060			200	115,257	265
Other						10,967			3,535	14,502	33
Total	3,618,807	458,716	277,170	418,279	1,039,748	264,254	500,126		140,240	6,717,340	15,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0125 Huntington Place Elementary School

PK-12 Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							334,524			334,524	956
State	1,658,350	145,785	92,627	233,481	220,375					2,350,618	6,716
Local	122,212	15,934	212	9,997	226,496					374,851	1,071
Local Sch - Public	19,878	7,816	25	18,024	15,201	7			0	60,952	174
Total	1,800,440	169,536	92,864	261,502	462,072	7	334,524		0	3,120,944	8,917
Pooled Expenditures											
Federal						591			7,282	7,872	22
State	94,418	12,669	7,568		57,686	162,248			40,524	375,112	1,072
Local	38,162	31,437	45		117,651	36,885			62,026	286,207	818
Other						8,824			2,844	11,668	33
Total	132,580	44,106	7,613		175,337	208,547			112,676	680,859	1,945
Combined Direct and Pooled Expenditures											
Federal						591	334,524		7,282	342,396	978
State	1,752,768	158,454	100,194	233,481	278,062	162,248			40,524	2,725,730	7,788
Local	160,374	47,371	257	9,997	344,147	36,885			62,026	661,057	1,889
Local Sch - Public	19,878	7,816	25	18,024	15,201	7			0	60,952	174
Other						8,824			2,844	11,668	33
Total	1,933,020	213,642	100,476	261,502	637,409	208,554	334,524		112,676	3,801,803	10,862

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0127 Lake View Elementary School

PK-12 Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	30,030						647,445			677,475	881
State	3,346,239	198,461	91,208	323,414	124,523			290,777		4,374,622	5,689
Local	125,329	15,386		50,003	198,331			20,453		409,502	533
Local Sch - Public	2,588	59,940		8,036		904				71,468	93
Total	3,504,187	273,787	91,208	381,452	322,855	904	647,445	311,229		5,533,067	7,195
Pooled Expenditures											
Federal	32,436					1,297			14,896	48,629	63
State	190,518	17,247	7,452		32,596	356,481		546	82,900	687,739	894
Local	39,136	30,356			103,021	81,042		54	126,888	380,496	495
Other						19,387			5,818	25,205	33
Total	262,089	47,602	7,452		135,617	458,208		600	230,502	1,142,070	1,485
Combined Direct and Pooled Expenditures											
Federal	62,466					1,297	647,445		14,896	726,105	944
State	3,536,757	215,708	98,660	323,414	157,119	356,481		291,323	82,900	5,062,361	6,583
Local	164,465	45,742		50,003	301,352	81,042		20,506	126,888	789,998	1,027
Local Sch - Public	2,588	59,940		8,036		904				71,468	93
Other						19,387			5,818	25,205	33
Total	3,766,276	321,390	98,660	381,452	458,471	459,112	647,445	311,829	230,502	6,675,137	8,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0130 Matthews Elementary School

PK-12 Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	196,433	5,644	21,761	10,536			447,652			682,026	1,701
State	1,941,625	129,296	85,156	324,102	98,060			222,770		2,801,008	6,985
Local	17,580	20,561	415	5,840	92,286			1,453		138,135	344
Local Sch - Public	4,147			15,270	1,933				0	21,351	53
Total	2,159,785	155,500	107,333	355,749	192,279		447,652	224,222	0	3,642,520	9,084
Pooled Expenditures											
Federal	212,166	84,969	181,577			677			7,656	487,045	1,215
State	110,546	11,236	6,957		25,668	185,890		418	42,608	383,324	956
Local	5,489	40,565	88		47,937	42,260		4	65,216	201,560	503
Other						10,109			2,990	13,100	33
Total	328,202	136,770	188,623		73,605	238,935		422	118,470	1,085,028	2,706
Combined Direct and Pooled Expenditures											
Federal	408,599	90,612	203,339	10,536		677	447,652		7,656	1,169,071	2,915
State	2,052,171	140,532	92,114	324,102	123,728	185,890		223,188	42,608	3,184,332	7,941
Local	23,069	61,126	503	5,840	140,223	42,260		1,456	65,216	339,694	847
Local Sch - Public	4,147			15,270	1,933				0	21,351	53
Other						10,109			2,990	13,100	33
Total	2,487,987	292,270	295,955	355,749	265,885	238,935	447,652	224,644	118,470	4,727,548	11,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0140 Myrtlewood Elementary School

PK-12 Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	153,760	2,049	2,627	2,898			320,674			482,007	1,728
State	1,291,516	116,847	92,862	287,816	70,102			214,602		2,073,744	7,433
Local	34,165	11,858		7,867	95,768			35,839		185,497	665
Local Sch - Public	0	52,085	0	4,633	0			0		56,718	203
Total	1,479,441	182,839	95,489	303,213	165,870		320,674	250,441		2,797,967	10,029
Pooled Expenditures											
Federal	166,075	30,843	21,919			471			5,056	224,364	804
State	73,532	10,154	7,587		18,350	129,335		403	28,135	267,496	959
Local	10,669	23,396			49,746	29,403		94	43,064	156,370	560
Other						7,034			1,975	9,008	32
Total	250,276	64,393	29,506		68,096	166,242		497	78,229	657,239	2,356
Combined Direct and Pooled Expenditures											
Federal	319,835	32,892	24,546	2,898		471	320,674		5,056	706,371	2,532
State	1,365,049	127,001	100,449	287,816	88,452	129,335		215,005	28,135	2,341,241	8,392
Local	44,834	35,254		7,867	145,513	29,403		35,933	43,064	341,868	1,225
Local Sch - Public	0	52,085	0	4,633	0			0		56,718	203
Other						7,034			1,975	9,008	32
Total	1,729,718	247,232	124,995	303,213	233,965	166,242	320,674	250,938	78,229	3,455,206	12,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0155 Northport Elementary School

PK-12 Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							513,860			513,860	847
State	3,286,169	150,544	96,074	319,802	97,681			178,130		4,128,400	6,801
Local	10,895	9,045	13,574	16,208	158,055			32,781		240,557	396
Local Sch - Public	36,638	10,317	290	9,173	19,569				0	75,987	125
Total	3,333,701	169,906	109,938	345,183	275,306		513,860	210,911	0	4,958,805	8,169
Pooled Expenditures											
Federal						1,024			12,171	13,195	22
State	187,098	13,083	7,849		25,569	281,384		334	67,732	583,050	961
Local	3,402	17,844	2,878		82,100	63,969		86	103,672	273,952	451
Other						15,303			4,754	20,057	33
Total	190,500	30,927	10,727		107,670	361,680		420	188,329	890,254	1,467
Combined Direct and Pooled Expenditures											
Federal						1,024	513,860		12,171	527,055	868
State	3,473,267	163,627	103,923	319,802	123,251	281,384		178,464	67,732	4,711,450	7,762
Local	14,297	26,889	16,453	16,208	240,156	63,969		32,866	103,672	514,510	848
Local Sch - Public	36,638	10,317	290	9,173	19,569				0	75,987	125
Other						15,303			4,754	20,057	33
Total	3,524,201	200,833	120,666	345,183	382,976	361,680	513,860	211,331	188,329	5,849,058	9,636

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0157 Northport Intermediate School

PK-12 Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	26,467		256				474,468			501,191	1,142
State	2,059,280	125,489	92,135	320,193	76,810					2,673,908	6,091
Local	16,867	20,561	535	7,697	144,622					190,281	433
Local Sch - Public	40,675	19,710	962	12,158	8,211	44			0	81,761	186
Total	2,143,289	165,759	93,888	340,048	229,643	44	474,468		0	3,447,141	7,852
Pooled Expenditures											
Federal	28,587		2,134			741			9,133	40,595	92
State	117,245	10,905	7,528		20,106	203,505			50,828	410,117	934
Local	5,267	40,565	113		75,122	46,265			77,799	245,131	558
Other						11,067			3,567	14,635	33
Total	151,099	51,470	9,775		95,228	261,578			141,327	710,477	1,618
Combined Direct and Pooled Expenditures											
Federal	55,054		2,390			741	474,468		9,133	541,786	1,234
State	2,176,525	136,394	99,663	320,193	96,916	203,505			50,828	3,084,025	7,025
Local	22,134	61,125	648	7,697	219,744	46,265			77,799	435,412	992
Local Sch - Public	40,675	19,710	962	12,158	8,211	44			0	81,761	186
Other						11,067			3,567	14,635	33
Total	2,294,388	217,229	103,663	340,048	324,872	261,622	474,468		141,327	4,157,618	9,471

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0160 Northside High School

PK-12 Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	143,059						363,048			506,107	1,025
State	2,447,888	116,237	89,806	363,364	143,543					3,160,839	6,398
Local	413,789	36,474	32,145	6,293	657,920					1,146,621	2,321
Local Sch - Public	96,025	60,568	3,566	12,079	23,021	11,546			440	207,244	420
Total	3,100,761	213,279	125,517	381,736	824,484	11,546	363,048		440	5,020,811	10,164
Pooled Expenditures											
Federal	154,518					834			10,278	165,629	335
State	139,370	10,101	7,337		37,574	229,001			57,196	480,580	973
Local	129,211	71,960	6,815		341,750	52,061			87,546	689,343	1,395
Other						12,454			4,014	16,468	33
Total	423,099	82,062	14,153		379,324	294,349			159,034	1,352,021	2,737
Combined Direct and Pooled Expenditures											
Federal	297,576					834	363,048		10,278	671,736	1,360
State	2,587,258	126,338	97,144	363,364	181,117	229,001			57,196	3,641,419	7,371
Local	543,000	108,434	38,960	6,293	999,670	52,061			87,546	1,835,964	3,717
Local Sch - Public	96,025	60,568	3,566	12,079	23,021	11,546			440	207,244	420
Other						12,454			4,014	16,468	33
Total	3,523,860	295,341	139,670	381,736	1,203,808	305,895	363,048		159,474	6,372,832	12,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0162 Northside Middle School

PK-12 Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	107,325						340,413			447,737	1,106
State	1,918,678	104,753	89,685	315,265	73,602			31,250		2,533,233	6,255
Local	91,962	9,065	0	12,652	102,405			4,130		220,212	544
Local Sch - Public	91,242	11,697	1,621	5,787	25,981	4,684			50	141,061	348
Total	2,209,207	125,514	91,305	333,703	201,988	4,684	340,413	35,380	50	3,342,244	8,252
Pooled Expenditures											
Federal	115,921					683			8,426	125,030	309
State	109,240	9,103	7,327		19,266	187,744		59	46,892	379,631	937
Local	28,716	17,884	0		53,193	42,681		11	71,773	214,259	529
Other						10,210			3,291	13,501	33
Total	253,877	26,987	7,327		72,460	241,319		69	130,382	732,421	1,808
Combined Direct and Pooled Expenditures											
Federal	223,246					683	340,413		8,426	572,768	1,414
State	2,027,918	113,857	97,012	315,265	92,868	187,744		31,309	46,892	2,912,863	7,192
Local	120,678	26,948	0	12,652	155,599	42,681		4,140	71,773	434,471	1,073
Local Sch - Public	91,242	11,697	1,621	5,787	25,981	4,684			50	141,061	348
Other						10,210			3,291	13,501	33
Total	2,463,084	152,501	98,633	333,703	274,448	246,003	340,413	35,449	130,432	4,074,665	10,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0163 Duncanville Middle School

PK-12 Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							469,871			469,871	1,015
State	2,014,461	123,106	93,055	335,978	142,316					2,708,917	5,851
Local	106,521	19,528	11	14,628	269,273					409,961	885
Local Sch - Public	24,838	31,738	0	18,410	24,831	3,217				103,033	223
Total	2,145,820	174,371	93,067	369,016	436,419	3,217	469,871			3,691,782	7,974
Pooled Expenditures											
Federal						781			9,633	10,414	22
State	114,693	10,698	7,603		37,253	214,631			53,607	438,485	947
Local	33,263	38,527	2		139,871	48,794			82,052	342,508	740
Other						11,672			3,762	15,435	33
Total	147,956	49,225	7,605		177,124	275,878			149,054	806,842	1,743
Combined Direct and Pooled Expenditures											
Federal						781	469,871		9,633	480,285	1,037
State	2,129,154	133,804	100,658	335,978	179,569	214,631			53,607	3,147,401	6,798
Local	139,784	58,054	14	14,628	409,143	48,794			82,052	752,469	1,625
Local Sch - Public	24,838	31,738	0	18,410	24,831	3,217				103,033	223
Other						11,672			3,762	15,435	33
Total	2,293,776	223,596	100,672	369,016	613,543	279,095	469,871		149,054	4,498,624	9,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0165 Lloyd Wood Education Center

PK-12 Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	379,522						232,799	91,131		703,453	2,907
State	842,136	13,224	2,185	69				505,144	0	1,362,758	5,631
Local	171,732	276,150		247,614	237,199			6,752	6,385	945,831	3,908
Local Sch - Public	13,688	2,006		5,692	509	387				22,283	92
Total	1,407,078	291,381	2,185	253,374	237,709	387	232,799	603,027	6,385	3,034,324	12,539
Pooled Expenditures											
Federal	409,921					408		186,571	957	597,857	2,470
State	47,947	1,149	179			112,183		949	5,326	167,732	693
Local	53,626	544,823			123,211	25,503		18	8,152	755,333	3,121
Other						6,101			374	6,475	27
Total	511,494	545,972	179		123,211	144,195		187,537	14,809	1,527,397	6,312
Combined Direct and Pooled Expenditures											
Federal	789,443					408	232,799	277,702	957	1,301,310	5,377
State	890,083	14,373	2,364	69		112,183		506,093	5,326	1,530,490	6,324
Local	225,357	820,973		247,614	360,410	25,503		6,769	14,537	1,701,164	7,030
Local Sch - Public	13,688	2,006		5,692	509	387				22,283	92
Other						6,101			374	6,475	27
Total	1,918,572	837,353	2,364	253,374	360,919	144,582	232,799	790,564	21,193	4,561,721	18,850

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0166 Sipsey Valley High School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							408,765			408,765	800
State	2,492,932	80,479	90,889	400,280	97,073					3,161,653	6,187
Local	308,258	43,860	1,748	21,569	316,257					691,692	1,354
Local Sch - Public	60,757	61,014	3,461	16,948	34,810	12,324			605	189,918	372
Total	2,861,946	185,353	96,097	438,798	448,140	12,324	408,765		605	4,452,027	8,712
Pooled Expenditures											
Federal						862			10,631	11,493	22
State	141,935	6,994	7,426		25,410	236,882			59,164	477,811	935
Local	96,258	86,533	371		164,277	53,852			90,558	491,848	963
Other						12,883			4,153	17,035	33
Total	238,193	93,527	7,796		189,687	304,479			164,506	998,188	1,953
Combined Direct and Pooled Expenditures											
Federal						862	408,765		10,631	420,258	822
State	2,634,867	87,473	98,314	400,280	122,483	236,882			59,164	3,639,463	7,122
Local	404,515	130,393	2,118	21,569	480,534	53,852			90,558	1,183,540	2,316
Local Sch - Public	60,757	61,014	3,461	16,948	34,810	12,324			605	189,918	372
Other						12,883			4,153	17,035	33
Total	3,100,139	278,879	103,893	438,798	637,827	316,802	408,765		165,111	5,450,215	10,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0167 Sipsey Valley Middle School

PK-12 Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							494,258			494,258	889
State	2,365,252	109,418	101,614	378,231	81,272					3,035,786	5,460
Local	111,194			22,288	143,365					276,847	498
Local Sch - Public	36,894	21,495	2,507	11,723	9,723	3,007			0	85,348	154
Total	2,513,340	130,912	104,121	412,242	234,360	3,007	494,258		0	3,892,240	7,000
Pooled Expenditures											
Federal						938			11,568	12,506	22
State	134,666	9,509	8,302		21,274	257,742			64,375	495,867	892
Local	34,722				74,470	58,595			98,533	266,319	479
Other						14,017			4,518	18,535	33
Total	169,387	9,509	8,302		95,744	331,292			178,993	793,227	1,427
Combined Direct and Pooled Expenditures											
Federal						938	494,258		11,568	506,764	911
State	2,499,918	118,926	109,916	378,231	102,546	257,742			64,375	3,531,653	6,352
Local	145,915			22,288	217,835	58,595			98,533	543,166	977
Local Sch - Public	36,894	21,495	2,507	11,723	9,723	3,007			0	85,348	154
Other						14,017			4,518	18,535	33
Total	2,682,727	140,421	112,422	412,242	330,104	334,299	494,258		178,993	4,685,467	8,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0170 Collins-Riverside Middle School

PK-12 Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	70,585	8,603	20,654	2,302			474,921			577,064	1,728
State	1,521,941	118,515	97,157	362,532	629,379					2,729,524	8,172
Local	26,514	25,905	257	19,127	148,619					220,422	660
Local Sch - Public	44,619	10,960	40	13,591	1,935	283			1,182	72,610	217
Total	1,663,659	163,982	118,108	397,553	779,933	283	474,921		1,182	3,599,620	10,777
Pooled Expenditures											
Federal	76,239	129,519	172,337			564			6,949	385,608	1,155
State	86,652	10,299	7,938		164,748	154,831			38,671	463,138	1,387
Local	8,279	51,108	54		77,199	35,199			59,191	231,030	692
Other						8,420			2,714	11,134	33
Total	171,170	190,926	180,329		241,947	199,014			107,525	1,090,910	3,266
Combined Direct and Pooled Expenditures											
Federal	146,824	138,122	192,991	2,302		564	474,921		6,949	962,672	2,882
State	1,608,592	128,814	105,095	362,532	794,127	154,831			38,671	3,192,663	9,559
Local	34,793	77,012	311	19,127	225,817	35,199			59,191	451,452	1,352
Local Sch - Public	44,619	10,960	40	13,591	1,935	283			1,182	72,610	217
Other						8,420			2,714	11,134	33
Total	1,834,828	354,908	298,438	397,553	1,021,880	199,296	474,921		108,707	4,690,531	14,044

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0180 Tuscaloosa County High School

PK-12 Enrollment
1,545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	124,329						904,032			1,028,361	666
State	8,116,392	404,405	205,256	858,707	828,188					10,412,948	6,740
Local	671,119	90,508	91,327	27,176	259,045	1,562				1,140,737	738
Local Sch - Public	70,065	767,552	13,872	35,459	65,763	33,316			2,378	988,405	640
Total	8,981,905	1,262,464	310,455	921,341	1,152,997	34,878	904,032		2,378	13,570,452	8,783
Pooled Expenditures											
Federal	134,287					2,607			32,144	169,038	109
State	462,106	35,143	16,770		216,789	716,208			178,883	1,625,899	1,052
Local	209,566	178,565	19,363		134,559	162,822			273,801	978,676	633
Other						38,950			12,555	51,505	33
Total	805,960	213,709	36,133		351,347	920,586			497,383	2,825,118	1,829
Combined Direct and Pooled Expenditures											
Federal	258,616					2,607	904,032		32,144	1,197,399	775
State	8,578,499	439,548	222,026	858,707	1,044,977	716,208			178,883	12,038,847	7,792
Local	880,685	269,073	110,690	27,176	393,604	164,384			273,801	2,119,414	1,372
Local Sch - Public	70,065	767,552	13,872	35,459	65,763	33,316			2,378	988,405	640
Other						38,950			12,555	51,505	33
Total	9,787,865	1,476,173	346,588	921,341	1,504,344	955,465	904,032		499,761	16,395,570	10,612

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0190 Vance Elementary School

PK-12 Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	140,845	2,840	10,737	0			563,741			718,163	1,439
State	2,146,721	167,836	93,892	334,320	105,691			121,829		2,970,289	5,952
Local	4,703	15,086		8,785	196,426			0		225,000	451
Local Sch - Public	19,634	7,422	330	11,225	13,461	442			63	52,578	105
Total	2,311,903	193,184	104,959	354,329	315,578	442	563,741	121,829	63	3,966,029	7,948
Pooled Expenditures											
Federal	152,126	42,758	89,591			842			9,966	295,283	592
State	122,223	14,585	7,671		27,666	231,319		229	55,459	459,153	920
Local	1,469	29,764			102,031	52,588		0	84,887	270,739	543
Other						12,580			3,892	16,473	33
Total	275,818	87,107	97,262		129,697	297,329		229	154,205	1,041,647	2,087
Combined Direct and Pooled Expenditures											
Federal	292,971	45,598	100,328	0		842	563,741		9,966	1,013,446	2,031
State	2,268,944	182,421	101,563	334,320	133,357	231,319		122,057	55,459	3,429,441	6,873
Local	6,172	44,850		8,785	298,457	52,588		0	84,887	495,738	993
Local Sch - Public	19,634	7,422	330	11,225	13,461	442			63	52,578	105
Other						12,580			3,892	16,473	33
Total	2,587,721	280,292	202,221	354,329	445,275	297,771	563,741	122,057	154,268	5,007,676	10,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0200 Faucett-Vestavia Elementary School

PK-12 Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	79,956						384,082			464,038	1,300
State	1,949,228	112,771	95,149	230,333	97,145			136,545		2,621,171	7,342
Local	10,855	15,439	96	7,078	219,676					253,144	709
Local Sch - Public		86,363		2,939						89,301	250
Total	2,040,039	214,573	95,245	240,349	316,821		384,082	136,545		3,427,653	9,601
Pooled Expenditures											
Federal	86,360					602			7,198	94,161	264
State	110,979	9,800	7,774		25,429	165,493		256	40,060	359,791	1,008
Local	3,390	30,461	20		114,108	37,623			61,317	246,919	692
Other						9,000			2,812	11,812	33
Total	200,729	40,261	7,794		139,537	212,718		256	111,388	712,683	1,996
Combined Direct and Pooled Expenditures											
Federal	166,316					602	384,082		7,198	558,199	1,564
State	2,060,207	122,571	102,923	230,333	122,574	165,493		136,801	40,060	2,980,962	8,350
Local	14,245	45,900	116	7,078	333,784	37,623			61,317	500,063	1,401
Local Sch - Public		86,363		2,939						89,301	250
Other						9,000			2,812	11,812	33
Total	2,240,768	254,833	103,039	240,349	456,358	212,718	384,082	136,801	111,388	4,140,336	11,598

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0205 Walker Elementary School

PK-12 Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	20,989						560,713			581,702	765
State	3,822,776	162,450	100,184	348,529	358,067			218,143		5,010,150	6,592
Local	132,136	11,808		8,680	313,199			59,824		525,647	692
Local Sch - Public	680	82,553	45	3,862	875					88,015	116
Total	3,976,581	256,811	100,230	361,071	672,140		560,713	277,967		6,205,513	8,165
Pooled Expenditures											
Federal	22,670					1,282			15,063	39,015	51
State	217,650	14,117	8,185		93,729	352,309		410	83,826	770,225	1,013
Local	41,261	23,297			162,688	80,093		157	128,306	435,802	573
Other						19,160			5,883	25,043	33
Total	281,581	37,414	8,185		256,417	452,845		566	233,078	1,270,086	1,671
Combined Direct and Pooled Expenditures											
Federal	43,659					1,282	560,713		15,063	620,717	817
State	4,040,426	176,567	108,370	348,529	451,796	352,309		218,553	83,826	5,780,375	7,606
Local	173,397	35,105		8,680	475,886	80,093		59,980	128,306	961,448	1,265
Local Sch - Public	680	82,553	45	3,862	875					88,015	116
Other						19,160			5,883	25,043	33
Total	4,258,162	294,225	108,415	361,071	928,557	452,845	560,713	278,533	233,078	7,475,598	9,836

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

063 Tuscaloosa County

0210 Westwood Elementary School

PK-12 Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	303,353	2,656	6,711				307,745			620,465	2,075
State	1,454,872	105,161	98,546	232,181	103,802			163,817		2,158,379	7,219
Local	88,879	12,308		11,143	99,493			73,285		285,107	954
Local Sch - Public	12,902	10,260		24,694	1,963	30		2,252	86	52,187	175
Total	1,860,006	130,385	105,256	268,018	205,258	30	307,745	239,354	86	3,116,138	10,422
Pooled Expenditures											
Federal	327,651	39,983	55,993			504			5,534	429,666	1,437
State	82,833	9,139	8,051		27,172	138,606		308	30,798	296,906	993
Local	27,754	24,282			51,681	31,510		192	47,140	182,559	611
Other						7,538			2,162	9,700	32
Total	438,238	73,404	64,044		78,852	178,159		499	85,634	918,830	3,073
Combined Direct and Pooled Expenditures											
Federal	631,004	42,639	62,704			504	307,745		5,534	1,050,131	3,512
State	1,537,705	114,300	106,597	232,181	130,974	138,606		164,125	30,798	2,455,285	8,212
Local	116,632	36,590		11,143	151,173	31,510		73,477	47,140	467,666	1,564
Local Sch - Public	12,902	10,260		24,694	1,963	30		2,252	86	52,187	175
Other						7,538			2,162	9,700	32
Total	2,298,243	203,790	169,301	268,018	284,110	178,188	307,745	239,854	85,720	4,034,968	13,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0010 Carbon Hill Elementary-Junior High School

PK-12 Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	189,042	3,013	108,528		346	12,906	760,367		27,210	1,101,412	2,239
State	2,377,132	54,215	112,392	272,730	166,783	13		200,477		3,183,742	6,471
Local	101,478	53,403	10,786	72,044	19,628	240		3,187		260,765	530
Local Sch - Public	36,065	3,521	450	15,232	13,514	1,361				70,143	143
Total	2,703,718	114,152	232,156	360,005	200,271	14,519	760,367	203,664	27,210	4,616,062	9,382
Pooled Expenditures											
Federal	245,451	39,202	259,747		327	6,790			72,409	623,926	1,268
State	42,242	13,340	53,742	2	63,039	108,131		1,572	59,672	341,740	695
Local	18,857	75,914	28,328	11,248	13,592	27,994		37,264	134,325	347,522	706
Other					4,960	12,799				17,759	36
Total	306,549	128,456	341,818	11,250	81,917	155,714		38,836	266,407	1,330,947	2,705
Combined Direct and Pooled Expenditures											
Federal	434,493	42,216	368,275		672	19,695	760,367		99,619	1,725,338	3,507
State	2,419,374	67,555	166,135	272,731	229,822	108,144		202,048	59,672	3,525,482	7,166
Local	120,335	129,317	39,114	83,292	33,220	28,234		40,451	134,325	608,288	1,236
Local Sch - Public	36,065	3,521	450	15,232	13,514	1,361				70,143	143
Other					4,960	12,799				17,759	36
Total	3,010,268	242,608	573,974	371,255	282,188	170,233	760,367	242,500	293,617	5,947,009	12,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0020 Carbon Hill High School

PK-12 Enrollment
359

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	41,403	2,497	3,211							47,111	131
State	1,786,850	196,683	91,926	298,384	181,525	417,503				2,972,872	8,281
Local	159,106	0	18,790	42,433	336,915	2,725				559,969	1,560
Local Sch - Public	92,477	21,363	2,273	7,410	60,180	9,327				193,030	538
Total	2,079,836	220,543	116,200	348,227	578,620	429,555				3,772,982	10,510
Pooled Expenditures											
Federal	53,758	32,479	7,686			4,954			56,882	155,758	434
State	31,753	48,395	43,956	2	68,611	78,900			46,876	318,493	887
Local	29,565	0	49,350	6,625	233,298	20,427			105,520	444,785	1,239
Other					3,896	9,339				13,235	37
Total	115,075	80,874	100,992	6,627	305,805	113,621			209,278	932,272	2,597
Combined Direct and Pooled Expenditures											
Federal	95,161	34,976	10,897			4,954			56,882	202,869	565
State	1,818,603	245,079	135,882	298,386	250,136	496,403			46,876	3,291,365	9,168
Local	188,671	0	68,140	49,058	570,213	23,152			105,520	1,004,754	2,799
Local Sch - Public	92,477	21,363	2,273	7,410	60,180	9,327				193,030	538
Other					3,896	9,339				13,235	37
Total	2,194,911	301,417	217,192	354,854	884,425	543,175			209,278	4,705,254	13,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0030 Bankhead Middle School

PK-12 Enrollment
301

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	189,771	597			17,850		327,559			535,777	1,780
State	1,297,018	91,655	96,931	259,704	97,639	8		219,989		2,062,944	6,854
Local	138,635		2,376	51,730	125,414	809		1,433		320,398	1,064
Local Sch - Public	64,791	130		2,244	32,859	2,026				102,050	339
Total	1,690,214	92,382	99,308	313,678	273,763	2,843	327,559	221,422		3,021,169	10,037
Pooled Expenditures											
Federal	246,397	7,767			16,849	4,154			41,988	317,155	1,054
State	23,048	22,552	46,350	2	36,904	66,153		1,725	34,602	231,337	769
Local	25,761		6,242	8,077	86,844	17,127		16,754	77,891	238,695	793
Other					2,876	7,830				10,706	36
Total	295,206	30,320	52,591	8,078	143,473	95,264		18,479	154,481	797,892	2,651
Combined Direct and Pooled Expenditures											
Federal	436,167	8,364			34,699	4,154	327,559		41,988	852,932	2,834
State	1,320,066	114,207	143,281	259,706	134,544	66,161		221,714	34,602	2,294,280	7,622
Local	164,396		8,618	59,807	212,258	17,936		18,187	77,891	559,093	1,857
Local Sch - Public	64,791	130		2,244	32,859	2,026				102,050	339
Other					2,876	7,830				10,706	36
Total	1,985,420	122,702	151,899	321,757	417,236	98,107	327,559	239,901	154,481	3,819,061	12,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0040 Cordova Elementary School

PK-12 Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	82,104	1,366	48,457		9,984		316,195			458,105	1,305
State	1,886,124	50,356	92,204	258,928	87,514	34,569				2,409,695	6,865
Local	79,069	49,876	2,376	1,678	83,077	119				216,195	616
Local Sch - Public	12,800	4,577	1,498	1,748	12,277	1,684			588	35,171	100
Total	2,060,096	106,175	144,536	262,355	192,852	36,372	316,195		588	3,119,168	8,887
Pooled Expenditures											
Federal	106,603	17,769	115,975		9,424	4,844			55,297	309,913	883
State	33,517	12,391	44,089	2	33,077	77,142			45,570	245,788	700
Local	14,693	70,901	6,242	262	57,527	19,972			102,581	272,176	775
Other					3,788	9,131				12,919	37
Total	154,812	101,061	166,306	264	103,816	111,089			203,448	840,796	2,395
Combined Direct and Pooled Expenditures											
Federal	188,706	19,135	164,433		19,408	4,844	316,195		55,297	768,018	2,188
State	1,919,640	62,747	136,293	258,930	120,591	111,712			45,570	2,655,483	7,565
Local	93,762	120,777	8,618	1,940	140,604	20,090			102,581	488,372	1,391
Local Sch - Public	12,800	4,577	1,498	1,748	12,277	1,684			588	35,171	100
Other					3,788	9,131				12,919	37
Total	2,214,908	207,236	310,842	262,618	296,668	147,460	316,195		204,036	3,959,963	11,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0050 Cordova High School

PK-12 Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	2,852		3,539		7,503		329,341			343,234	735
State	2,118,636	155,647	116,139	290,679	220,081	289,327				3,190,510	6,832
Local	173,782	813	2,376	57,406	287,724	3,065				525,167	1,125
Local Sch - Public	224,024	70		14,839	32,215	20,891				292,039	625
Total	2,519,294	156,529	122,055	362,925	547,523	313,283	329,341			4,350,950	9,317
Pooled Expenditures											
Federal	3,703		8,470		7,082	6,445			73,994	99,693	213
State	37,648	38,298	55,534	2	83,184	102,636			60,978	378,281	810
Local	32,292	1,155	6,242	8,963	199,235	26,572			137,264	411,723	882
Other					5,068	12,148				17,217	37
Total	73,643	39,453	70,245	8,965	294,570	147,802			272,236	906,914	1,942
Combined Direct and Pooled Expenditures											
Federal	6,554		12,008		14,585	6,445	329,341		73,994	442,927	948
State	2,156,285	193,945	171,674	290,681	303,265	391,963			60,978	3,568,791	7,642
Local	206,074	1,968	8,618	66,369	486,960	29,637			137,264	936,890	2,006
Local Sch - Public	224,024	70		14,839	32,215	20,891				292,039	625
Other					5,068	12,148				17,217	37
Total	2,592,937	195,982	192,300	371,890	842,093	461,085	329,341		272,236	5,257,864	11,259

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0060 Curry Elementary School

PK-12 Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	144,465	2,607	77,335		6,934		614,556			845,897	1,546
State	2,476,902	48,787	100,765	230,201	160,037	20		388,188		3,404,901	6,225
Local	201,390	48,714	2,376	26,854	102,277	180		2,746		384,537	703
Local Sch - Public	28,339	6,884	0	5,140	43,050	3,997		0		87,411	160
Total	2,851,097	106,991	180,477	262,196	312,298	4,197	614,556	390,934		4,722,745	8,634
Pooled Expenditures											
Federal	187,573	33,912	185,091		6,545	7,549			74,469	495,139	905
State	44,015	12,004	48,183	1	60,489	120,219		3,044	61,370	349,325	639
Local	37,422	69,248	6,242	4,193	70,822	31,124		32,110	138,146	389,307	712
Other					5,101	14,230				19,331	35
Total	269,009	115,165	239,516	4,194	142,957	173,121		35,154	273,985	1,253,102	2,291
Combined Direct and Pooled Expenditures											
Federal	332,038	36,519	262,426		13,480	7,549	614,556		74,469	1,341,037	2,452
State	2,520,917	60,791	148,948	230,203	220,526	120,239		391,232	61,370	3,754,225	6,863
Local	238,812	117,962	8,618	31,047	173,098	31,304		34,857	138,146	773,844	1,415
Local Sch - Public	28,339	6,884	0	5,140	43,050	3,997		0		87,411	160
Other					5,101	14,230				19,331	35
Total	3,120,106	222,156	419,993	266,390	455,255	177,318	614,556	426,088	273,985	5,975,847	10,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0065 Curry Middle School

PK-12 Enrollment
359

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	76,841	1,561	70,708							149,110	415
State	1,519,761	92,813	98,118	301,652	142,235	3				2,154,582	6,002
Local	253,271		2,549	1,500	78,998				799	337,117	939
Local Sch - Public	18,845	36,910	353	5,216	92,536	69				153,929	429
Total	1,868,717	131,284	171,728	308,368	313,769	72			799	2,794,737	7,785
Pooled Expenditures											
Federal	99,769	20,307	169,231			4,954			56,882	351,142	978
State	27,006	22,837	46,917	2	53,760	78,900			46,876	276,299	770
Local	47,062		6,694	234	54,703	20,427			105,520	234,640	654
Other					3,896	9,339				13,235	37
Total	173,838	43,144	222,842	236	112,359	113,621			209,278	875,317	2,438
Combined Direct and Pooled Expenditures											
Federal	176,610	21,868	239,939			4,954			56,882	500,252	1,393
State	1,546,767	115,651	145,035	301,654	195,995	78,903			46,876	2,430,881	6,771
Local	300,333		9,243	1,734	133,701	20,427			106,319	571,757	1,593
Local Sch - Public	18,845	36,910	353	5,216	92,536	69				153,929	429
Other					3,896	9,339				13,235	37
Total	2,042,555	174,428	394,570	308,604	426,128	113,693			210,077	3,670,054	10,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0070 Curry High School

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	80,616		2,569		24,028		234,582			341,796	929
State	2,006,157	118,068	90,504	299,051	377,535	608,731				3,500,047	9,511
Local	205,936	650	2,376	50,696	315,496	3,959				579,114	1,574
Local Sch - Public	63,436	127,871	40	3,284	79,261	2,957				276,849	752
Total	2,356,146	246,588	95,490	353,031	796,321	615,648	234,582			4,697,806	12,766
Pooled Expenditures											
Federal	104,671		6,150		22,681	5,079			58,308	196,888	535
State	35,650	29,052	43,276	2	142,696	80,878			48,051	379,605	1,032
Local	38,267	924	6,242	7,915	218,466	20,939			108,166	400,918	1,089
Other					3,994	9,573				13,567	37
Total	178,588	29,976	55,667	7,917	387,838	116,469			214,524	990,979	2,693
Combined Direct and Pooled Expenditures											
Federal	185,288		8,719		46,710	5,079	234,582		58,308	538,684	1,464
State	2,041,807	147,119	133,781	299,053	520,232	689,610			48,051	3,879,653	10,543
Local	244,203	1,574	8,618	58,611	533,963	24,898			108,166	980,032	2,663
Local Sch - Public	63,436	127,871	40	3,284	79,261	2,957				276,849	752
Other					3,994	9,573				13,567	37
Total	2,534,734	276,564	151,158	360,948	1,184,159	732,117	234,582		214,524	5,688,785	15,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0080 Dora High School

PK-12 Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	37,415		4,155		5,150		271,686			318,406	675
State	2,183,227	203,184	95,467	330,920	200,013	271,774				3,284,587	6,959
Local	272,370	1,138	2,549	173,977	190,923	2,382				643,339	1,363
Local Sch - Public	172,555	2,078		10,428	24,875	9,277				219,214	464
Total	2,665,567	206,400	102,171	515,326	420,961	283,433	271,686			4,465,544	9,461
Pooled Expenditures											
Federal	48,580		9,944		4,861	6,514			74,786	144,684	307
State	38,796	49,995	45,650	2	75,598	103,735			61,631	375,408	795
Local	50,611	1,617	6,694	27,164	132,205	26,856			138,734	383,882	813
Other					5,123	12,279				17,401	37
Total	137,987	51,612	62,287	27,166	217,788	149,384			275,151	921,375	1,952
Combined Direct and Pooled Expenditures											
Federal	85,995		14,098		10,011	6,514	271,686		74,786	463,089	981
State	2,222,024	253,180	141,117	330,922	275,611	375,510			61,631	3,659,994	7,754
Local	322,981	2,755	9,243	201,141	323,129	29,239			138,734	1,027,221	2,176
Local Sch - Public	172,555	2,078		10,428	24,875	9,277				219,214	464
Other					5,123	12,279				17,401	37
Total	2,803,554	258,013	164,458	542,491	638,749	432,818	271,686		275,151	5,386,919	11,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0130 Lupton Junior High School

PK-12 Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	107,904	48,997	110,202		1,467		423,253			691,823	1,609
State	1,918,735	49,766	95,386	284,502	122,912	276,090		218,109		2,965,499	6,897
Local	345,632		2,376	2,000	162,979	2,388		7,624		522,999	1,216
Local Sch - Public	5,401	0		90,316	12,321	3,577				111,614	260
Total	2,377,673	98,762	207,965	376,818	299,678	282,054	423,253	225,733		4,291,936	9,981
Pooled Expenditures											
Federal	140,102	637,416	263,753		1,384	5,934			63,061	1,111,651	2,585
State	34,096	12,245	45,611	2	46,457	94,505		1,710	51,968	286,594	666
Local	64,225		6,242	312	112,855	24,467		89,141	116,983	414,225	963
Other					4,320	11,186				15,506	36
Total	238,423	649,661	315,606	314	165,016	136,092		90,851	232,013	1,827,975	4,251
Combined Direct and Pooled Expenditures											
Federal	248,007	686,413	373,955		2,851	5,934	423,253		63,061	1,803,474	4,194
State	1,952,831	62,011	140,997	284,503	169,369	370,594		219,819	51,968	3,252,093	7,563
Local	409,857		8,618	2,312	275,834	26,854		96,765	116,983	937,224	2,180
Local Sch - Public	5,401	0		90,316	12,321	3,577				111,614	260
Other					4,320	11,186				15,506	36
Total	2,616,096	748,424	523,570	377,132	464,694	418,146	423,253	316,584	232,013	6,119,911	14,232

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0160 Oakman Middle School

PK-12 Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	181,955	3,634	85,555		2,301	16,766	465,035		30,490	785,736	1,213
State	3,253,042	107,244	99,239	370,787	159,632	82,671		193,753		4,266,368	6,584
Local	169,888		2,376	1,325	205,806	8,317		2,359		390,072	602
Local Sch - Public	73,656	13,826	205	24,062	31,615	2,275				145,638	225
Total	3,678,542	124,704	187,376	396,174	399,353	110,029	465,035	196,112	30,490	5,587,814	8,623
Pooled Expenditures											
Federal	236,249	47,279	204,765		2,172	8,943			96,810	596,217	920
State	57,807	26,388	47,453	2	60,336	142,416		1,519	79,781	415,702	642
Local	31,568		6,242	207	142,511	36,871		27,587	179,590	424,575	655
Other					6,631	16,857				23,488	36
Total	325,625	73,667	258,459	209	211,649	205,087		29,106	356,180	1,459,983	2,253
Combined Direct and Pooled Expenditures											
Federal	418,205	50,913	290,320		4,472	25,708	465,035		127,299	1,381,953	2,133
State	3,310,849	133,632	146,692	370,790	219,968	225,088		195,272	79,781	4,682,071	7,225
Local	201,457		8,618	1,532	348,316	45,188		29,946	179,590	814,647	1,257
Local Sch - Public	73,656	13,826	205	24,062	31,615	2,275				145,638	225
Other					6,631	16,857				23,488	36
Total	4,004,166	198,371	445,835	396,383	611,002	315,116	465,035	225,218	386,670	7,047,797	10,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0170 Oakman High School

PK-12 Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	36,699		3,365		20,881		250,633			311,577	1,022
State	1,605,820	96,897	115,988	260,072	202,214	444,702				2,725,693	8,937
Local	91,405	975	5,006	52,760	224,798	2,660				377,604	1,238
Local Sch - Public	117,805	24,230	0	2,677	29,332	10,882				184,926	606
Total	1,851,729	122,102	124,358	315,509	477,225	458,244	250,633			3,599,799	11,803
Pooled Expenditures											
Federal	47,650		8,053		19,710	4,209			48,326	127,947	419
State	28,536	23,842	55,462	2	76,430	67,032			39,825	291,129	955
Local	16,985	1,386	13,147	8,238	155,662	17,354			89,648	302,420	992
Other					3,310	7,934				11,244	37
Total	93,170	25,228	76,662	8,239	255,113	96,530			177,799	732,741	2,402
Combined Direct and Pooled Expenditures											
Federal	84,349		11,417		40,591	4,209	250,633		48,326	439,525	1,441
State	1,634,356	120,740	171,449	260,074	278,644	511,735			39,825	3,016,822	9,891
Local	108,389	2,361	18,153	60,998	380,461	20,014			89,648	680,024	2,230
Local Sch - Public	117,805	24,230	0	2,677	29,332	10,882				184,926	606
Other					3,310	7,934				11,244	37
Total	1,944,899	147,330	201,020	323,748	732,337	554,774	250,633		177,799	4,332,540	14,205

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0180 Parrish Elementary/Middle School

PK-12 Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	81,663	42,999	67,350		9,931	17,269	368,064		17,089	604,366	1,865
State	1,293,831	42,515	92,146	240,590	99,602	188,484		206,694		2,163,863	6,679
Local	208,962		2,376	650	136,028	7,157		4,224		359,397	1,109
Local Sch - Public	7,867	3,306		6,659	23,040	812				41,684	129
Total	1,592,324	88,820	161,873	247,899	268,601	213,722	368,064	210,917	17,089	3,169,309	9,782
Pooled Expenditures											
Federal	106,031	559,391	161,193		9,374	4,471			47,058	887,519	2,739
State	22,992	10,461	44,061	1	37,646	71,208		1,621	38,780	226,771	700
Local	38,829		6,242	101	94,193	18,435		49,381	87,297	294,478	909
Other					3,223	8,429				11,652	36
Total	167,852	569,852	211,496	103	144,437	102,543		51,002	173,135	1,420,421	4,384
Combined Direct and Pooled Expenditures											
Federal	187,695	602,391	228,543		19,306	21,740	368,064		64,147	1,491,885	4,605
State	1,316,823	52,976	136,208	240,592	137,249	259,693		208,315	38,780	2,390,634	7,379
Local	247,791		8,618	751	230,220	25,593		53,605	87,297	653,875	2,018
Local Sch - Public	7,867	3,306		6,659	23,040	812				41,684	129
Other					3,223	8,429				11,652	36
Total	1,760,176	658,672	373,369	248,002	413,038	316,266	368,064	261,920	190,224	4,589,730	14,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0220 Sumiton Middle School

PK-12 Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	229,959	247	75,145		19,060		379,095			703,506	1,556
State	2,142,272	94,339	98,303	308,100	323,023	352,768				3,318,806	7,342
Local	275,762		2,376	52,847	141,870	896				473,751	1,048
Local Sch - Public	30,584	8,055	0	3,327	24,625	86				66,678	148
Total	2,678,577	102,641	175,824	364,274	508,579	353,750	379,095			4,562,740	10,095
Pooled Expenditures											
Federal	298,577	3,213	179,849		17,991	6,238			71,617	577,484	1,278
State	38,068	23,213	47,006	2	122,093	99,340			59,019	388,741	860
Local	51,242		6,242	8,251	98,238	25,718			132,856	322,547	714
Other					4,906	11,758				16,664	37
Total	387,887	26,426	233,096	8,253	243,228	143,054			263,492	1,305,435	2,888
Combined Direct and Pooled Expenditures											
Federal	528,535	3,460	254,993		37,051	6,238	379,095		71,617	1,280,990	2,834
State	2,180,340	117,552	145,309	308,102	445,116	452,108			59,019	3,707,546	8,203
Local	327,004		8,618	61,098	240,108	26,614			132,856	796,298	1,762
Local Sch - Public	30,584	8,055	0	3,327	24,625	86				66,678	148
Other					4,906	11,758				16,664	37
Total	3,066,464	129,067	408,920	372,527	751,807	496,804	379,095		263,492	5,868,176	12,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0225 Sumiton Elementary School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	401,790	3,114	26,535		346		497,547			929,332	1,302
State	3,203,797	112,276	117,510	312,378	275,346	100,444		436,715		4,558,466	6,384
Local	89,520		2,376	56,665	142,562	1,768		9,497		302,390	424
Local Sch - Public	35,713	18,161		19,158	26,336	2,532				101,899	143
Total	3,730,820	133,551	146,421	388,201	444,590	104,745	497,547	446,212		5,892,087	8,252
Pooled Expenditures											
Federal	521,681	40,515	63,507		327	9,854			102,197	738,080	1,034
State	56,932	27,626	56,189	2	104,072	156,922		3,424	84,220	489,388	685
Local	16,634		6,242	8,847	98,718	40,626		111,044	189,584	471,695	661
Other					7,000	18,574				25,574	36
Total	595,247	68,141	125,938	8,849	210,117	225,975		114,468	376,001	1,724,737	2,416
Combined Direct and Pooled Expenditures											
Federal	923,471	43,629	90,042		672	9,854	497,547		102,197	1,667,412	2,335
State	3,260,729	139,902	173,699	312,380	379,418	257,366		440,139	84,220	5,047,854	7,070
Local	106,154		8,618	65,513	241,280	42,395		120,541	189,584	774,085	1,084
Local Sch - Public	35,713	18,161		19,158	26,336	2,532				101,899	143
Other					7,000	18,574				25,574	36
Total	4,326,067	201,692	272,359	397,050	654,707	330,720	497,547	560,680	376,001	7,616,824	10,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

064 Walker County

0270 Valley Junior High School

PK-12 Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	337,364	247	76,121		18,088		536,145	85,396		1,053,362	1,759
State	2,705,496	80,620	121,478	292,444	143,888	282,645		243,019		3,869,590	6,460
Local	153,926		2,376	1,018	93,284	2,088		2,442		255,135	426
Local Sch - Public	40,547	16,520	990	6,869	29,417	8,368		1,331		104,042	174
Total	3,237,333	97,387	200,966	300,331	284,677	293,101	536,145	332,188		5,282,129	8,818
Pooled Expenditures											
Federal	438,031	3,213	182,186		17,074	8,267		35,114	85,560	769,444	1,285
State	48,077	19,837	58,087	2	54,385	131,647		1,906	70,510	384,451	642
Local	28,602		6,242	159	64,595	34,083		28,546	158,721	320,948	536
Other					5,861	15,582				21,443	36
Total	514,711	23,050	246,515	161	141,914	189,579		65,565	314,791	1,496,286	2,498
Combined Direct and Pooled Expenditures											
Federal	775,396	3,460	258,308		35,161	8,267	536,145	120,510	85,560	1,822,807	3,043
State	2,753,573	100,458	179,565	292,446	198,273	414,292		244,924	70,510	4,254,040	7,102
Local	182,528		8,618	1,177	157,879	36,171		30,988	158,721	576,083	962
Local Sch - Public	40,547	16,520	990	6,869	29,417	8,368		1,331		104,042	174
Other					5,861	15,582				21,443	36
Total	3,752,044	120,437	447,481	300,492	426,591	482,680	536,145	397,754	314,791	6,778,415	11,316

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0010 Chatom Elementary School

PK-12 Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	197,972	39,904	1,740				300,416	31,217		571,249	1,715
State	1,671,572	50,557	100,040	160,386	131,069	6,406		119,342		2,239,371	6,725
Local	39,771		1,200	11,026	8,323			1,989		62,310	187
Local Sch - Public	94,489			4,245	6,153	7,105				111,992	336
Total	2,003,805	90,461	102,980	175,657	145,545	13,511	300,416	152,548		2,984,922	8,964
Pooled Expenditures											
Federal	207,074	226,604	7,249		4,910	3,681		10,969	19,906	480,393	1,443
State	43,929	19,433	1,083		98,024	90,477		9,106	70,447	332,498	998
Local	8,580			509	27,403	80	332		54,663	91,568	275
Other					6,341	0				6,341	19
Total	259,583	246,036	8,333	509	136,678	94,238	332	20,075	145,015	910,800	2,735
Combined Direct and Pooled Expenditures											
Federal	405,046	266,507	8,989		4,910	3,681	300,416	42,187	19,906	1,051,642	3,158
State	1,715,501	69,989	101,123	160,386	229,093	96,883		128,448	70,447	2,571,870	7,723
Local	48,351		1,200	11,535	35,727	80	332	1,989	54,663	153,878	462
Local Sch - Public	94,489			4,245	6,153	7,105				111,992	336
Other					6,341	0				6,341	19
Total	2,263,387	336,497	111,312	176,167	282,223	107,749	300,749	172,624	145,015	3,895,722	11,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0020 McIntosh Elementary School

PK-12 Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	210,509	4,786	7,225				369,517			592,037	2,426
State	1,129,349	53,348	45,390	155,712	157,767	340		117,631		1,659,538	6,801
Local	80,323	1,765		1,300	7,371	3,097		2,106		95,961	393
Local Sch - Public	27,776	1,569	242	15,267	4,205					49,060	201
Total	1,447,956	61,469	52,857	172,279	169,344	3,437	369,517	119,737		2,396,597	9,822
Pooled Expenditures											
Federal	220,187	27,181	30,103		3,686	2,697			14,946	298,800	1,225
State	29,679	20,506	491		117,991	66,296		8,975	52,893	296,831	1,217
Local	17,328	1,148		60	24,268	59	250		41,042	84,154	345
Other					4,761	0				4,761	20
Total	267,195	48,834	30,594	60	150,706	69,051	250	8,975	108,880	684,547	2,806
Combined Direct and Pooled Expenditures											
Federal	430,696	31,967	37,328		3,686	2,697	369,517		14,946	890,838	3,651
State	1,159,028	73,854	45,881	155,712	275,758	66,636		126,607	52,893	1,956,369	8,018
Local	97,651	2,913		1,360	31,639	3,156	250	2,106	41,042	180,115	738
Local Sch - Public	27,776	1,569	242	15,267	4,205					49,060	201
Other					4,761	0				4,761	20
Total	1,715,151	110,304	83,452	172,339	320,050	72,489	369,767	128,712	108,880	3,081,143	12,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0030 Fruitdale High School

PK-12 Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	250,532	4,370	1,569				365,262			621,733	1,699
State	2,069,656	93,981	115,124	158,040	141,318	316,025		95,475		2,989,620	8,168
Local	36,106	1,965		1,300	28,360	8,284		17,965		93,980	257
Local Sch - Public	146,148			10,083	30,892	13,320				200,443	548
Total	2,502,442	100,316	116,693	169,423	200,571	337,630	365,262	113,439		3,905,776	10,672
Pooled Expenditures											
Federal	262,051	24,814	6,537		5,602	4,045			22,712	325,762	890
State	54,390	36,124	1,247		105,689	99,444		7,285	80,379	384,557	1,051
Local	7,789	1,278		60	93,373	88	379		62,369	165,337	452
Other					7,234	0				7,234	20
Total	324,231	62,216	7,783	60	211,898	103,577	379	7,285	165,460	882,891	2,412
Combined Direct and Pooled Expenditures											
Federal	512,584	29,184	8,106		5,602	4,045	365,262		22,712	947,495	2,589
State	2,124,046	130,105	116,371	158,040	247,007	415,469		102,759	80,379	3,374,177	9,219
Local	43,895	3,243		1,360	121,733	8,372	379	17,965	62,369	259,317	709
Local Sch - Public	146,148			10,083	30,892	13,320				200,443	548
Other					7,234	0				7,234	20
Total	2,826,673	162,532	124,477	169,483	412,469	441,207	365,641	120,724	165,460	4,788,667	13,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0040 Leroy High School

PK-12 Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	282,530	5,100	7,424				389,936			684,991	1,553
State	2,281,554	215,330	101,731	219,817	270,508	270,570		144,510		3,504,021	7,946
Local	37,202			1,259	5,101	1,803		1,141		46,506	105
Local Sch - Public	277,612			6,266	6,717	6,036	48			296,680	673
Total	2,878,898	220,431	109,155	227,342	282,326	278,409	389,984	145,651		4,532,197	10,277
Pooled Expenditures											
Federal	295,521	28,963	30,930		6,810	4,874			27,607	394,704	895
State	59,959	82,767	1,102		202,307	119,821		11,026	97,702	574,684	1,303
Local	8,026			58	16,794	106	461		75,811	101,256	230
Other					8,794	0				8,794	20
Total	363,505	111,730	32,032	58	234,704	124,802	461	11,026	201,120	1,079,439	2,448
Combined Direct and Pooled Expenditures											
Federal	578,051	34,063	38,354		6,810	4,874	389,936		27,607	1,079,695	2,448
State	2,341,512	298,098	102,833	219,817	472,815	390,392		155,536	97,702	4,078,705	9,249
Local	45,228			1,317	21,895	1,909	461	1,141	75,811	147,762	335
Local Sch - Public	277,612			6,266	6,717	6,036	48			296,680	673
Other					8,794	0				8,794	20
Total	3,242,403	332,161	141,187	227,400	517,031	403,211	390,446	156,677	201,120	5,611,636	12,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0050 McIntosh High School

PK-12 Enrollment
185

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	257,364	2,710	9,394				300,229			569,697	3,079
State	809,241	188,070	45,880	151,027	179,913	320,560				1,694,691	9,160
Local	25,958	1,765		1,200	5,813	2,192				36,928	200
Local Sch - Public	93,792			17,110	12,075	3,260				126,237	682
Total	1,186,355	192,545	55,274	169,337	197,802	326,011	300,229			2,427,553	13,122
Pooled Expenditures											
Federal	269,197	15,392	39,139		2,978	2,045			12,074	340,825	1,842
State	21,267	72,289	497		134,554	50,265			42,730	321,601	1,738
Local	5,600	1,148		55	19,139	45	202		33,156	59,345	321
Other					3,846	0				3,846	21
Total	296,064	88,829	39,636	55	160,517	52,355	202		87,960	725,617	3,922
Combined Direct and Pooled Expenditures											
Federal	526,561	18,103	48,533		2,978	2,045	300,229		12,074	910,522	4,922
State	830,508	260,359	46,376	151,027	314,467	370,825			42,730	2,016,292	10,899
Local	31,558	2,913		1,255	24,952	2,237	202		33,156	96,273	520
Local Sch - Public	93,792			17,110	12,075	3,260				126,237	682
Other					3,846	0				3,846	21
Total	1,482,418	281,374	94,909	169,393	358,319	378,366	300,430		87,960	3,153,170	17,044

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0060 Millry High School

PK-12 Enrollment
526

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	247,327	5,206	4,866				421,155			678,554	1,290
State	2,635,011	214,315	94,991	252,446	193,091	283,200		113,776		3,786,831	7,199
Local	54,367	1,798		4,888	27,827	1,648		4,228		94,756	180
Local Sch - Public	223,963			27,881	39,657	9,886				301,387	573
Total	3,160,668	221,319	99,858	285,216	260,576	294,734	421,155	118,004		4,861,529	9,242
Pooled Expenditures											
Federal	258,699	29,563	20,274		8,178	5,814			33,155	355,683	676
State	69,247	82,377	1,029		144,409	142,916		8,681	117,334	565,994	1,076
Local	11,729	1,170		226	91,617	127	554		91,045	196,467	374
Other					10,561	0				10,561	20
Total	339,675	113,110	21,303	226	254,765	148,857	554	8,681	241,534	1,128,704	2,146
Combined Direct and Pooled Expenditures											
Federal	506,026	34,769	25,141		8,178	5,814	421,155		33,155	1,034,237	1,966
State	2,704,258	296,692	96,020	252,446	337,500	426,116		122,458	117,334	4,352,825	8,275
Local	66,095	2,968		5,114	119,444	1,775	554	4,228	91,045	291,223	554
Local Sch - Public	223,963			27,881	39,657	9,886				301,387	573
Other					10,561	0				10,561	20
Total	3,500,343	334,429	121,161	285,442	515,341	443,591	421,708	126,685	241,534	5,990,233	11,388

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

065 Washington County

0090 Washington County High School

PK-12 Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	273,478	2,356	3,597				398,764			678,196	1,559
State	2,173,683	134,075	106,377	147,671	247,535	392,704				3,202,046	7,361
Local	65,178			6,872	10,960	2,165				85,176	196
Local Sch - Public	232,259			3,853	11,615	16,446				264,172	607
Total	2,744,599	136,432	109,975	158,396	270,110	411,315	398,764			4,229,590	9,723
Pooled Expenditures											
Federal	286,052	13,381	14,987		7,003	4,808			28,390	354,621	815
State	57,124	51,535	1,152		185,126	118,191			100,473	513,601	1,181
Local	14,061			317	36,085	105	474		77,962	129,005	297
Other					9,043	0				9,043	21
Total	357,237	64,916	16,139	317	237,257	123,104	474		206,825	1,006,270	2,313
Combined Direct and Pooled Expenditures											
Federal	559,530	15,738	18,584		7,003	4,808	398,764		28,390	1,032,817	2,374
State	2,230,807	185,610	107,529	147,671	432,661	510,896			100,473	3,715,648	8,542
Local	79,239			7,190	47,045	2,270	474		77,962	214,180	492
Local Sch - Public	232,259			3,853	11,615	16,446				264,172	607
Other					9,043	0				9,043	21
Total	3,101,836	201,348	126,113	158,714	507,367	534,419	399,238		206,825	5,235,860	12,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

066 Wilcox County

0010 ABC Elementary

PK-12 Enrollment
111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	37,242	66,304					205,390	20,248		329,184	2,966
State	721,673	50,516	73,473	149,780				117,537		1,112,979	10,027
Local	24,898			4,158	56,762	318				86,136	776
Local Sch - Public	2,579			0	0	106				2,685	24
Total	786,392	116,821	73,473	153,938	56,762	423	205,390	137,785		1,530,984	13,793
Pooled Expenditures											
Federal	81,430	132,829			47,406	1,907	0	0	43,330	306,901	2,765
State	12,934	150,963	5,450			177,081		5,673	2,472	354,573	3,194
Local	11,810			213	18,118	1,739			109,956	141,836	1,278
Other					2,105	2,464				4,569	41
Total	106,174	283,791	5,450	213	67,630	183,191	0	5,673	155,757	807,880	7,278
Combined Direct and Pooled Expenditures											
Federal	118,671	199,133			47,406	1,907	205,390	20,248	43,330	636,085	5,730
State	734,607	201,479	78,922	149,780		177,081		123,211	2,472	1,467,552	13,221
Local	36,708			4,372	74,880	2,057			109,956	227,972	2,054
Local Sch - Public	2,579			0	0	106				2,685	24
Other					2,105	2,464				4,569	41
Total	892,566	400,612	78,922	154,152	124,392	183,615	205,390	143,458	155,757	2,338,863	21,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

066 Wilcox County

0045 J E Hobbs Elementary School

PK-12 Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	73,298	174,714		105,060			594,742	36,676		984,488	2,604
State	2,315,405	47,019	174,663	144,528	0			273,975		2,955,589	7,819
Local	29,691			7,044	440,943	1,629				479,307	1,268
Local Sch - Public	3,214			0	0	631				3,845	10
Total	2,421,608	221,733	174,663	256,631	440,943	2,259	594,742	310,650		4,423,229	11,702
Pooled Expenditures											
Federal	160,265	350,008			152,545	6,494	0	0	139,428	808,740	2,140
State	41,499	140,510	12,955		0	603,032		13,224	7,954	819,174	2,167
Local	14,083			361	140,748	5,923			353,818	514,933	1,362
Other					6,774	8,392				15,166	40
Total	215,847	490,519	12,955	361	300,067	623,841	0	13,224	501,200	2,158,014	5,709
Combined Direct and Pooled Expenditures											
Federal	233,563	524,722		105,060	152,545	6,494	594,742	36,676	139,428	1,793,229	4,744
State	2,356,904	187,529	187,617	144,528	0	603,032		287,199	7,954	3,774,764	9,986
Local	43,774			7,405	581,691	7,552			353,818	994,240	2,630
Local Sch - Public	3,214			0	0	631				3,845	10
Other					6,774	8,392				15,166	40
Total	2,637,455	712,251	187,617	256,992	741,011	626,100	594,742	323,874	501,200	6,581,243	17,411

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

066 Wilcox County

0085 F S Ervin Elementary School

PK-12 Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	76,675	69,842					319,632	18,524		484,674	2,538
State	1,006,975	50,516	50,863	157,509				226,657		1,492,520	7,814
Local	14,377		2	7,530	111,586	977				134,472	704
Local Sch - Public	1,045			130	275	315				1,765	9
Total	1,099,071	120,358	50,865	165,169	111,861	1,292	319,632	245,182		2,113,432	11,065
Pooled Expenditures											
Federal	167,650	139,917			72,283	3,281	0	0	66,067	449,198	2,352
State	18,048	150,962	3,773			304,707		10,940	3,769	492,198	2,577
Local	6,819		15,784	386	35,618	2,993			167,655	229,256	1,200
Other					3,210	4,240				7,450	39
Total	192,518	290,879	19,557	386	111,111	315,221	0	10,940	237,491	1,178,102	6,168
Combined Direct and Pooled Expenditures											
Federal	244,326	209,759			72,283	3,281	319,632	18,524	66,067	933,873	4,889
State	1,025,022	201,478	54,635	157,509		304,707		237,598	3,769	1,984,719	10,391
Local	21,197		15,786	7,916	147,204	3,970			167,655	363,727	1,904
Local Sch - Public	1,045			130	275	315				1,765	9
Other					3,210	4,240				7,450	39
Total	1,291,589	411,237	70,421	165,555	222,972	316,514	319,632	256,122	237,491	3,291,534	17,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

066 Wilcox County

0135 Wilcox Central High School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	209,175	63,739	7,565	53,077			565,190			898,747	2,281
State	2,198,973	102,690	119,191	269,314	25,010					2,715,177	6,891
Local	202,014	3,179		11,460	300,940	12,056				529,648	1,344
Local Sch - Public	54,883			784	2,305	10,712				68,685	174
Total	2,665,045	169,608	126,756	334,635	328,255	22,767	565,190			4,212,257	10,691
Pooled Expenditures											
Federal	457,361	127,691	298,668		184,932	6,768	0		169,029	1,244,450	3,159
State	39,412	306,876	8,840		228,675	628,558			9,643	1,222,004	3,102
Local	95,820	156,451		588	96,059	6,174			428,936	784,028	1,990
Other					8,212	8,747				16,959	43
Total	592,593	591,018	307,509	588	517,878	650,247	0		607,608	3,267,440	8,293
Combined Direct and Pooled Expenditures											
Federal	666,536	191,430	306,233	53,077	184,932	6,768	565,190		169,029	2,143,196	5,440
State	2,238,384	409,566	128,032	269,314	253,684	628,558			9,643	3,937,181	9,993
Local	297,834	159,630		12,047	396,999	18,230			428,936	1,313,676	3,334
Local Sch - Public	54,883			784	2,305	10,712				68,685	174
Other					8,212	8,747				16,959	43
Total	3,257,638	760,626	434,264	335,223	846,133	673,014	565,190		607,608	7,479,697	18,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

066 Wilcox County

0140 Camden School Of Arts & Technology

PK-12 Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	63,904	16,342	5,002	35,945			287,161			408,355	2,460
State	1,122,052	50,408	30,026	156,895	28,550					1,387,933	8,361
Local	120,510			5,795	108,533	1,591				236,429	1,424
Local Sch - Public	16,044			178	0	1,556				17,778	107
Total	1,322,511	66,751	35,029	198,813	137,083	3,147	287,161			2,050,494	12,352
Pooled Expenditures											
Federal	139,727	32,739	197,503		77,916	2,852	0		71,215	521,951	3,144
State	20,110	150,640	2,227		261,046	264,824			4,063	702,910	4,234
Local	57,161			297	34,643	2,601			180,719	275,422	1,659
Other					3,460	3,685				7,145	43
Total	216,998	183,379	199,730	297	377,065	273,962	0		255,997	1,507,428	9,081
Combined Direct and Pooled Expenditures											
Federal	203,631	49,082	202,505	35,945	77,916	2,852	287,161		71,215	930,306	5,604
State	1,142,163	201,049	32,253	156,895	289,596	264,824			4,063	2,090,842	12,595
Local	177,670			6,092	143,176	4,193			180,719	511,850	3,083
Local Sch - Public	16,044			178	0	1,556				17,778	107
Other					3,460	3,685				7,145	43
Total	1,539,509	250,130	234,758	199,110	514,148	277,109	287,161		255,997	3,557,922	21,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0010 Addison High School

PK-12 Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,948		102				523,176			525,227	1,967
State	1,596,367	148,168	96,933	273,113	2,979					2,117,561	7,931
Local	120,728	15,945	4,151		200,088	11,757			200	352,869	1,322
Local Sch - Public	64,365	9,112		8,826	41,560					123,862	464
Total	1,783,408	173,224	101,187	281,939	244,627	11,757	523,176		200	3,119,519	11,684
Pooled Expenditures											
Federal	1,889		500		15,999				59,525	77,913	292
State	40,261	32,927	4,512		14,243	326,716			77,110	495,769	1,857
Local	2,659	78,247	6,299	1,772	8,785	119		0	61,234	159,115	596
Other	52,023				5,178					57,201	214
Total	96,832	111,174	11,311	1,772	44,204	326,835		0	197,870	789,998	2,959
Combined Direct and Pooled Expenditures											
Federal	3,837		602		15,999		523,176		59,525	603,140	2,259
State	1,636,628	181,095	101,445	273,113	17,222	326,716			77,110	2,613,330	9,788
Local	123,387	94,192	10,450	1,772	208,873	11,876		0	61,434	511,984	1,918
Local Sch - Public	64,365	9,112		8,826	41,560					123,862	464
Other	52,023				5,178					57,201	214
Total	1,880,240	284,398	112,498	283,711	288,831	338,592	523,176	0	198,070	3,909,516	14,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0015 Addison Elementary School

PK-12 Enrollment
319

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	216,472	0	9,495							225,968	708
State	1,697,488	138,607	178,814	186,581	5,738			21,292		2,228,521	6,986
Local	7,887	2,170	323		218,045	1,651				230,076	721
Local Sch - Public	10,272	429	4,386	9,345	6,970					31,402	98
Total	1,932,120	141,206	193,018	195,927	230,753	1,651		21,292		2,715,967	8,514
Pooled Expenditures											
Federal	209,915	0	46,396		17,197				63,984	337,492	1,058
State	42,811	30,802	8,323		27,434	390,346		51,057	82,886	633,659	1,986
Local	174	10,649	490	1,904	9,574	143		21,069	65,821	109,822	344
Other	55,920				5,566					61,486	193
Total	308,820	41,451	55,209	1,904	59,770	390,488		72,125	212,691	1,142,460	3,581
Combined Direct and Pooled Expenditures											
Federal	426,387	0	55,892		17,197				63,984	563,460	1,766
State	1,740,300	169,410	187,137	186,581	33,172	390,346		72,349	82,886	2,862,180	8,972
Local	8,061	12,819	813	1,904	227,618	1,794		21,069	65,821	339,898	1,066
Local Sch - Public	10,272	429	4,386	9,345	6,970					31,402	98
Other	55,920				5,566					61,486	193
Total	2,240,940	182,657	248,227	197,831	290,522	392,139		93,418	212,691	3,858,426	12,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0020 Double Springs Elementary School

PK-12 Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	308,575	2,435	6,451				450,706			768,167	2,134
State	1,794,835	164,496	288,484	215,822	0			93,628		2,557,266	7,104
Local	92,189	8,952	1,055		257,187	2,707			200	362,290	1,006
Local Sch - Public	642	10,924	47	1,410	1,252	19				14,294	40
Total	2,196,241	186,808	296,038	217,232	258,439	2,725	450,706	93,628	200	3,702,017	10,283
Pooled Expenditures											
Federal	299,227	224,819	31,523		20,433				76,023	652,025	1,811
State	45,267	36,556	13,428		0	440,516		224,510	98,482	858,757	2,385
Local	2,030	43,931	1,601	2,263	11,292	161		12,509	78,205	151,993	422
Other	66,442				6,613					73,054	203
Total	412,966	305,306	46,552	2,263	38,337	440,677		237,020	252,710	1,735,830	4,822
Combined Direct and Pooled Expenditures											
Federal	607,802	227,254	37,975		20,433		450,706		76,023	1,420,192	3,945
State	1,840,102	201,052	301,912	215,822	0	440,516		318,138	98,482	3,416,023	9,489
Local	94,220	52,883	2,656	2,263	268,479	2,868		12,509	78,405	514,283	1,429
Local Sch - Public	642	10,924	47	1,410	1,252	19				14,294	40
Other	66,442				6,613					73,054	203
Total	2,609,207	492,114	342,590	219,495	296,776	443,402	450,706	330,647	252,910	5,437,847	15,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0025 Double Springs Middle School

PK-12 Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	208,478	1,450	6,451							216,379	909
State	1,223,721	125,398	90,057	223,815	26,737					1,689,728	7,100
Local	1,700	2,483	710		142,297	3,478				150,670	633
Local Sch - Public	12,214	13,620		4,936	6,019	949				37,738	159
Total	1,446,113	142,952	97,219	228,751	175,054	4,427				2,094,515	8,800
Pooled Expenditures											
Federal	202,162	133,907	31,523		14,261				53,060	434,913	1,827
State	30,863	27,867	4,192		127,832	291,230			68,735	550,719	2,314
Local	37	12,187	1,078	1,579	6,248	106		0	54,583	75,819	319
Other	46,373				4,615					50,988	214
Total	279,435	173,961	36,793	1,579	152,956	291,336		0	176,378	1,112,439	4,674
Combined Direct and Pooled Expenditures											
Federal	410,640	135,357	37,975		14,261				53,060	651,293	2,737
State	1,254,583	153,265	94,249	223,815	154,570	291,230			68,735	2,240,447	9,414
Local	1,738	14,671	1,789	1,579	148,545	3,585		0	54,583	226,489	952
Local Sch - Public	12,214	13,620		4,936	6,019	949				37,738	159
Other	46,373				4,615					50,988	214
Total	1,725,548	316,913	134,012	230,330	328,010	295,764		0	176,378	3,206,954	13,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0030 Lynn High School

PK-12 Enrollment
251

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	999						454,323			455,322	1,814
State	1,321,806	50,685	49,245	195,045	38,985					1,655,766	6,597
Local	117,812	269	3,460		288,888	2,174			200	412,803	1,645
Local Sch - Public	110,290	59,582	115	3,185	27,251	0				200,422	798
Total	1,550,907	110,537	52,820	198,230	355,123	2,174	454,323		200	2,724,314	10,854
Pooled Expenditures											
Federal	969				15,040				55,958	71,967	287
State	33,337	11,264	2,292		186,387	307,137			72,490	612,906	2,442
Local	2,595	1,321	5,251	1,665	12,684	112		0	57,564	81,193	323
Other	48,906				4,867					53,773	214
Total	85,806	12,585	7,543	1,665	218,979	307,250		0	186,012	819,839	3,266
Combined Direct and Pooled Expenditures											
Federal	1,968				15,040		454,323		55,958	527,289	2,101
State	1,355,142	61,949	51,537	195,045	225,372	307,137			72,490	2,268,672	9,039
Local	120,407	1,590	8,711	1,665	301,572	2,286		0	57,764	493,996	1,968
Local Sch - Public	110,290	59,582	115	3,185	27,251	0				200,422	798
Other	48,906				4,867					53,773	214
Total	1,636,712	123,122	60,363	199,895	574,102	309,424	454,323	0	186,212	3,544,153	14,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0035 Lynn Elementary School

PK-12 Enrollment
151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	145,201	576	6,451			0			30,000	182,228	1,207
State	838,896	74,570	137,031	147,388	26,625					1,224,511	8,109
Local	422	216	125		150,654	1,837				153,254	1,015
Local Sch - Public	1,753	11,300	0	1,675	165					14,893	99
Total	986,272	86,662	143,608	149,064	177,443	1,837			30,000	1,574,886	10,430
Pooled Expenditures											
Federal	140,802	53,140	31,523		7,969				29,651	263,086	1,742
State	21,157	16,572	6,378		127,293	184,772			38,411	394,582	2,613
Local	9	1,060	189	882	6,615	68		11,851	30,502	51,177	339
Other	25,914				2,579					28,493	189
Total	187,883	70,772	38,091	882	144,456	184,839		11,851	98,564	737,339	4,883
Combined Direct and Pooled Expenditures											
Federal	286,003	53,716	37,975		7,969	0			59,651	445,314	2,949
State	860,053	91,142	143,410	147,388	153,917	184,772			38,411	1,619,093	10,722
Local	431	1,276	314	882	157,268	1,905		11,851	30,502	204,430	1,354
Local Sch - Public	1,753	11,300	0	1,675	165					14,893	99
Other	25,914				2,579					28,493	189
Total	1,174,155	157,434	181,699	149,946	321,899	186,676		11,851	128,564	2,312,224	15,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0040 Meek High School

PK-12 Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,485		102				451,177			452,765	1,617
State	1,248,990	91,797	97,298	269,286	14,697					1,722,068	6,150
Local	175,490	8,943	4,021		299,189	7,019			200	494,863	1,767
Local Sch - Public	73,515	36,591	253	12,221	24,823	1,036				148,439	530
Total	1,499,480	137,331	101,675	281,507	338,709	8,055	451,177		200	2,818,134	10,065
Pooled Expenditures											
Federal	1,440		500		16,778				62,424	81,141	290
State	31,500	20,400	4,529		70,265	342,623			80,865	550,181	1,965
Local	3,865	43,888	6,102	1,858	13,136	125		0	64,215	133,190	476
Other	54,556				5,430					59,986	214
Total	91,362	64,288	11,131	1,858	105,608	342,748		0	207,504	824,498	2,945
Combined Direct and Pooled Expenditures											
Federal	2,926		602		16,778		451,177		62,424	533,906	1,907
State	1,280,490	112,196	101,827	269,286	84,961	342,623			80,865	2,272,249	8,115
Local	179,355	52,831	10,123	1,858	312,326	7,144		0	64,415	628,052	2,243
Local Sch - Public	73,515	36,591	253	12,221	24,823	1,036				148,439	530
Other	54,556				5,430					59,986	214
Total	1,590,842	201,619	112,805	283,365	444,317	350,803	451,177	0	207,704	3,642,633	13,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0045 Meek Elementary School

PK-12 Enrollment
188

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	108,939	0	9,995					9,546		128,481	683
State	1,104,661	72,903	93,264	193,533	0			46,369		1,510,729	8,036
Local	53,143		133		190,049	534				243,859	1,297
Local Sch - Public	16,227	2,894	819	978	14,347	211				35,475	189
Total	1,282,969	75,797	104,210	194,511	204,396	745		55,915		1,918,544	10,205
Pooled Expenditures											
Federal	105,639	0	48,838		9,467			20,832	35,225	220,001	1,170
State	27,860	16,201	4,341		0	230,047		111,188	45,631	435,268	2,315
Local	1,170		201	1,048	8,344	84		19,752	36,236	66,836	356
Other	30,785				3,064					33,849	180
Total	165,455	16,201	53,380	1,048	20,876	230,131		151,772	117,091	755,954	4,021
Combined Direct and Pooled Expenditures											
Federal	214,578	0	58,833		9,467			30,378	35,225	348,482	1,854
State	1,132,521	89,104	97,605	193,533	0	230,047		157,557	45,631	1,945,998	10,351
Local	54,313		334	1,048	198,394	619		19,752	36,236	310,695	1,653
Local Sch - Public	16,227	2,894	819	978	14,347	211				35,475	189
Other	30,785				3,064					33,849	180
Total	1,448,424	91,998	157,591	195,559	225,271	230,876		207,687	117,091	2,674,498	14,226

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

067 Winston County

0060 Winston County High School

PK-12 Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	37,640						458,023			495,662	1,999
State	1,390,546	133,279	89,212	245,670	26,738					1,885,444	7,603
Local	124,898	6,266	5,857		309,357	12,642			200	459,220	1,852
Local Sch - Public	102,833	35,471		4,157	13,627	493				156,580	631
Total	1,655,917	175,015	95,069	249,827	349,721	13,135	458,023		200	2,996,906	12,084
Pooled Expenditures											
Federal	36,499				14,860				55,289	106,649	430
State	35,070	29,618	4,152		127,834	303,466			71,623	571,764	2,306
Local	2,751	30,749	8,889	1,646	13,583	111		0	56,876	114,603	462
Other	48,321				4,809					53,130	214
Total	122,642	60,367	13,041	1,646	161,086	303,577		0	183,789	846,147	3,412
Combined Direct and Pooled Expenditures											
Federal	74,139				14,860		458,023		55,289	602,311	2,429
State	1,425,617	162,897	93,364	245,670	154,572	303,466			71,623	2,457,209	9,908
Local	127,648	37,015	14,746	1,646	322,940	12,753		0	57,076	573,823	2,314
Local Sch - Public	102,833	35,471		4,157	13,627	493				156,580	631
Other	48,321				4,809					53,130	214
Total	1,778,558	235,382	108,110	251,472	510,807	316,712	458,023	0	183,989	3,843,053	15,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0005 Albertville Primary School

PK-12 Enrollment
944

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	228,332	3,110	64,625							296,068	314
State	5,239,508	311,596	102,637	420,299						6,074,040	6,434
Local	1,292	79	34	331	90,575					92,311	98
Local Sch - Public	71,816	5,916	25	6,032	818	3,478				88,084	93
Total	5,540,947	320,701	167,322	426,662	91,393	3,478				6,550,503	6,939
Pooled Expenditures											
Federal	675,932	46,796	418,670			19,128		0	66,563	1,227,090	1,300
State	350,461	253,704	52,288	11,319		395,923		0	176,580	1,240,275	1,314
Local	1,382	1,517	22	0	41,586	50,280		0	99,120	193,907	205
Total	1,027,775	302,018	470,980	11,319	41,586	465,331		0	342,262	2,661,271	2,819
Combined Direct and Pooled Expenditures											
Federal	904,264	49,907	483,295			19,128		0	66,563	1,523,158	1,614
State	5,589,968	565,301	154,926	431,618		395,923		0	176,580	7,314,315	7,748
Local	2,674	1,595	56	331	132,161	50,280		0	99,120	286,218	303
Local Sch - Public	71,816	5,916	25	6,032	818	3,478				88,084	93
Total	6,568,722	622,719	638,302	437,981	132,979	468,809		0	342,262	9,211,774	9,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0010 Albertville Middle School

PK-12 Enrollment
890

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	198,648	3,359	91,750				693,817			987,575	1,110
State	3,907,431	231,678	143,262	519,993	112,799					4,915,163	5,523
Local	4,012	107	77	267	109,382		112			113,959	128
Local Sch - Public	41,576	33,558	1,137	8,904	1,799	2,646				89,618	101
Total	4,151,667	268,702	236,226	529,164	223,980	2,646	693,930			6,106,315	6,861
Pooled Expenditures											
Federal	588,060	50,538	594,395			18,034	1,156	0	62,755	1,314,938	1,477
State	261,361	188,634	72,985	14,004	218,032	373,275		0	166,479	1,294,768	1,455
Local	4,291	2,066	50	0	50,221	47,404		0	93,450	197,482	222
Total	853,712	241,238	667,430	14,004	268,253	438,713	1,156	0	322,684	2,807,189	3,154
Combined Direct and Pooled Expenditures											
Federal	786,709	53,897	686,145			18,034	694,973	0	62,755	2,302,513	2,587
State	4,168,792	420,312	216,247	533,997	330,831	373,275		0	166,479	6,209,931	6,977
Local	8,303	2,173	128	268	159,604	47,404	112	0	93,450	311,441	350
Local Sch - Public	41,576	33,558	1,137	8,904	1,799	2,646				89,618	101
Total	5,005,379	509,940	903,656	543,168	492,233	441,358	695,085	0	322,684	8,913,504	10,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0020 Albertville High School

PK-12 Enrollment
1,712

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	331,466	1,067	13,642		190,212		872,222			1,408,608	823
State	8,415,300	673,073	140,128	935,350	997,223					11,161,074	6,519
Local	312,117	25,867	1,730	1,584	382,008	897	126			724,329	423
Local Sch - Public	327,676	166,586	114	9,146	24,109	57,791			550	585,972	342
Other	47,833									47,833	28
Total	9,434,392	866,593	155,614	946,080	1,593,552	58,688	872,348		550	13,927,817	8,135
Pooled Expenditures											
Federal	981,240	16,049	88,375		65,352	34,691	1,453	0	120,716	1,307,876	764
State	562,883	548,022	71,388	25,190	1,927,554	718,029		0	320,238	4,173,305	2,438
Local	333,841	498,382	1,130	1	175,393	91,185		0	179,759	1,279,691	747
Total	1,877,964	1,062,453	160,894	25,190	2,168,299	843,905	1,453	0	620,713	6,760,872	3,949
Combined Direct and Pooled Expenditures											
Federal	1,312,706	17,116	102,017		255,565	34,691	873,675	0	120,716	2,716,484	1,587
State	8,978,184	1,221,095	211,517	960,539	2,924,777	718,029		0	320,238	15,334,379	8,957
Local	645,958	524,249	2,860	1,584	557,401	92,083	126	0	179,759	2,004,020	1,171
Local Sch - Public	327,676	166,586	114	9,146	24,109	57,791			550	585,972	342
Other	47,833									47,833	28
Total	11,312,357	1,929,046	316,508	971,270	3,761,851	902,593	873,801	0	621,263	20,688,688	12,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0035 Albertville Kindergarten and Pre-K

PK-12 Enrollment
606

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	87,457	47,558					614,257			749,272	1,236
State	2,528,057	141,831	95,034	343,794	75,707					3,184,424	5,255
Local	4,572	44	20	522	92,069		73			97,301	161
Local Sch - Public	34,086	15,896	77	13,236	5,591	3,485				72,373	119
Total	2,654,173	205,329	95,132	357,552	173,367	3,485	614,330			4,103,369	6,771
Pooled Expenditures											
Federal	258,900	715,532				12,280	1,023	65,811	33,352	1,086,897	1,794
State	169,097	115,480	48,415	9,259	146,336	254,162		975,344	88,477	1,806,570	2,981
Local	4,891	842	13	0	42,272	32,277		96,930	49,665	226,890	374
Total	432,888	831,854	48,429	9,259	188,608	298,719	1,023	1,138,084	171,494	3,120,357	5,149
Combined Direct and Pooled Expenditures											
Federal	346,357	763,090				12,280	615,280	65,811	33,352	1,836,170	3,030
State	2,697,154	257,311	143,450	353,052	222,043	254,162		975,344	88,477	4,990,993	8,236
Local	9,463	885	34	522	134,341	32,277	73	96,930	49,665	324,190	535
Local Sch - Public	34,086	15,896	77	13,236	5,591	3,485				72,373	119
Total	3,087,061	1,037,183	143,561	366,811	361,975	302,204	615,353	1,138,084	171,494	7,223,726	11,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0110 Albertville Intermediate School

PK-12 Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	134,212	1,622					716,451			852,285	975
State	3,420,986	237,955	131,246	477,000	143,403					4,410,589	5,046
Local	2,014	127	61	124	136,130		129			138,585	159
Local Sch - Public	59,369	3,532	824	7,547	1,062	5,195				77,530	89
Total	3,616,581	243,236	132,131	484,671	280,594	5,195	716,580			5,478,988	6,269
Pooled Expenditures											
Federal	397,310	24,404				17,710	1,193	0	61,627	502,244	575
State	228,823	193,745	66,863	12,846	277,186	366,564		0	163,486	1,309,514	1,498
Local	2,154	2,438	40	0	62,502	46,551		0	91,770	205,455	235
Total	628,287	220,588	66,903	12,846	339,688	430,826	1,193	0	316,883	2,017,213	2,308
Combined Direct and Pooled Expenditures											
Federal	531,522	26,026				17,710	717,644	0	61,627	1,354,529	1,550
State	3,649,809	431,700	198,109	489,845	420,589	366,564		0	163,486	5,720,103	6,545
Local	4,168	2,565	101	124	198,631	46,551	129	0	91,770	344,040	394
Local Sch - Public	59,369	3,532	824	7,547	1,062	5,195				77,530	89
Total	4,244,868	463,823	199,034	497,517	620,282	436,020	717,774	0	316,883	7,496,201	8,577

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

101 Albertville City

0200 Albertville Elementary School

PK-12 Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	176,938	0					1,794,633			1,971,571	2,256
State	4,007,098	252,144	151,112	421,512	178,120					5,009,985	5,732
Local	1,143	55	41	297	148,429		270			150,235	172
Local Sch - Public	46,530	3,474	804	7,682	0	5,700				64,190	73
Total	4,231,710	255,672	151,957	429,491	326,549	5,700	1,794,903			7,195,981	8,233
Pooled Expenditures											
Federal	523,792	0				17,710	2,989	0	61,627	606,119	693
State	268,027	205,297	76,984	11,352	344,292	366,564		0	163,486	1,436,002	1,643
Local	1,223	1,056	27	0	68,149	46,551		0	91,770	208,776	239
Total	793,042	206,354	77,010	11,352	412,441	430,826	2,989	0	316,883	2,250,897	2,575
Combined Direct and Pooled Expenditures											
Federal	700,730	0				17,710	1,797,622	0	61,627	2,577,690	2,949
State	4,275,125	457,441	228,096	432,863	522,413	366,564		0	163,486	6,445,988	7,375
Local	2,367	1,111	67	297	216,578	46,551	270	0	91,770	359,011	411
Local Sch - Public	46,530	3,474	804	7,682	0	5,700				64,190	73
Total	5,024,752	462,026	228,967	440,842	738,990	436,525	1,797,892	0	316,883	9,446,878	10,809

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

102 Alexander City

0010 Alexander City Middle School

PK-12 Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	233,352	19,097				0	429,623			682,072	1,486
State	2,154,552	186,322	94,235	392,376	71,924					2,899,409	6,317
Local	182,357			73,107	88,386				0	343,851	749
Local Sch - Public	51,319	5,375		4,699	5,012	874			297	67,575	147
Total	2,621,580	210,794	94,235	470,182	165,322	874	429,623		297	3,992,907	8,699
Pooled Expenditures											
Federal	39,113	32,466			2,062	0			82,056	155,697	339
State	72,974	100,483	105,568	48,971	172,336	199,535			137,907	837,773	1,825
Local	6,724			4,604	136,800	14,812			127,504	290,444	633
Other			51			2,449			1,698	4,197	9
Total	118,811	132,949	105,619	53,575	311,198	216,796			349,165	1,288,112	2,806
Combined Direct and Pooled Expenditures											
Federal	272,465	51,563			2,062	0	429,623		82,056	837,769	1,825
State	2,227,526	286,804	199,803	441,347	244,260	199,535			137,907	3,737,182	8,142
Local	189,081			77,711	225,186	14,812			127,504	634,295	1,382
Local Sch - Public	51,319	5,375		4,699	5,012	874			297	67,575	147
Other			51			2,449			1,698	4,197	9
Total	2,740,392	343,742	199,854	523,757	476,520	217,670	429,623		349,461	5,281,019	11,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

102 Alexander City

0020 Benjamin Russell High School

PK-12 Enrollment
812

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	852,368	102,543	23,240				548,326			1,526,476	1,880
State	4,089,707	389,251	101,213	509,397	214,952					5,304,520	6,533
Local	469,575	733	0	50,319	116,880				0	637,507	785
Local Sch - Public	317,030	13,283		7,940	20,896	22,346				381,494	470
Total	5,728,679	505,810	124,453	567,656	352,728	22,346	548,326		0	7,849,998	9,667
Pooled Expenditures											
Federal	142,869	174,326	105,332		3,648	0			145,162	571,337	704
State	138,517	209,921	113,386	63,576	515,044	352,990			243,966	1,637,400	2,017
Local	17,315	3,348	0	3,169	180,902	26,204			225,562	456,501	562
Other			90			4,332			3,003	7,425	9
Total	298,701	387,595	218,808	66,744	699,594	383,526			617,694	2,672,662	3,291
Combined Direct and Pooled Expenditures											
Federal	995,237	276,869	128,572		3,648	0	548,326		145,162	2,097,813	2,584
State	4,228,224	599,172	214,599	572,973	729,996	352,990			243,966	6,941,920	8,549
Local	486,890	4,081	0	53,488	297,783	26,204			225,562	1,094,008	1,347
Local Sch - Public	317,030	13,283		7,940	20,896	22,346				381,494	470
Other			90			4,332			3,003	7,425	9
Total	6,027,380	893,405	343,261	634,401	1,052,322	405,872	548,326		617,694	10,522,660	12,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

102 Alexander City

0030 Jim Pearson Elementary School

PK-12 Enrollment
772

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	770,605	118,971	36,466			4,227	597,845	9,539	41,979	1,579,632	2,046
State	3,844,173	202,671	103,611	330,815	179,614			790,385		5,451,268	7,061
Local	277,452	27,536	28,746	101,219	37,867			0	0	472,819	612
Local Sch - Public	10,823	24,952	2,685	2,603	17,506	5,708				64,277	83
Total	4,903,053	374,129	171,507	434,637	234,986	9,935	597,845	799,923	41,979	7,567,996	9,803
Pooled Expenditures											
Federal	129,164	202,253	165,276		3,041	0		3,491	121,028	624,254	809
State	130,201	109,300	116,072	41,288	430,370	335,601		165,740	203,405	1,531,977	1,984
Local	10,231	125,787	9,376	6,374	58,608	24,913			188,061	423,351	548
Other			75			4,119			2,504	6,698	9
Total	269,596	437,340	290,799	47,662	492,019	364,633		169,231	514,999	2,586,280	3,350
Combined Direct and Pooled Expenditures											
Federal	899,769	321,224	201,742		3,041	4,227	597,845	13,029	163,008	2,203,886	2,855
State	3,974,374	311,971	219,683	372,102	609,983	335,601		956,125	203,405	6,983,245	9,046
Local	287,682	153,323	38,122	107,594	96,475	24,913		0	188,061	896,170	1,161
Local Sch - Public	10,823	24,952	2,685	2,603	17,506	5,708				64,277	83
Other			75			4,119			2,504	6,698	9
Total	5,172,649	811,469	462,307	482,299	727,006	374,568	597,845	969,154	556,978	10,154,276	13,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

102 Alexander City

0040 Nathaniel H Stephens Elementary School

PK-12 Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	725,389	4,910	7,823			711	413,765		41,233	1,193,831	2,856
State	2,041,267	191,740	107,224	249,766	26,092					2,616,088	6,259
Local	14,348	25,829	28,852	52,867	71,582					193,477	463
Local Sch - Public	11,937	1,456	3,053	4,104	8,986	2,673				32,208	77
Total	2,792,940	223,935	146,952	306,736	106,660	3,383	413,765		41,233	4,035,603	9,655
Pooled Expenditures											
Federal	121,586	8,347	35,455		1,878	0			74,727	241,992	579
State	69,137	103,404	120,120	31,172	62,519	181,711			125,589	693,652	1,659
Local	529	117,990	9,411	3,329	110,791	13,489			116,115	371,655	889
Other			46			2,230			1,546	3,822	9
Total	191,252	229,742	165,032	34,501	175,188	197,431			317,976	1,311,122	3,137
Combined Direct and Pooled Expenditures											
Federal	846,975	13,258	43,278		1,878	711	413,765		115,960	1,435,823	3,435
State	2,110,404	295,144	227,344	280,938	88,611	181,711			125,589	3,309,741	7,918
Local	14,877	143,819	38,263	56,196	182,373	13,489			116,115	565,131	1,352
Local Sch - Public	11,937	1,456	3,053	4,104	8,986	2,673				32,208	77
Other			46			2,230			1,546	3,822	9
Total	2,984,192	453,677	311,984	341,238	281,847	200,814	413,765		359,209	5,346,725	12,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

102 Alexander City

0050 William L Radney Elementary School

PK-12 Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	858,919	3,404	23,101			711	360,822		36,864	1,283,820	2,931
State	2,159,794	188,336	96,299	313,320	23,194					2,780,943	6,349
Local	138,769	999	14,687	38,031	75,300				0	267,786	611
Local Sch - Public	26,826	14,164	1,120	11,299	7,448	1,879				62,736	143
Total	3,184,308	206,904	135,207	362,650	105,942	2,590	360,822		36,864	4,395,286	10,035
Pooled Expenditures											
Federal	143,967	5,787	104,701		1,968	0			78,302	334,724	764
State	73,152	101,569	107,880	39,104	55,575	190,406			131,598	699,284	1,597
Local	5,117	4,565	4,791	2,395	116,546	14,135			121,670	269,218	615
Other			49			2,337			1,620	4,005	9
Total	222,236	111,921	217,420	41,499	174,089	206,877			333,190	1,307,232	2,985
Combined Direct and Pooled Expenditures											
Federal	1,002,886	9,191	127,802		1,968	711	360,822		115,166	1,618,544	3,695
State	2,232,946	289,905	204,179	352,424	78,770	190,406			131,598	3,480,227	7,946
Local	143,886	5,565	19,478	40,426	191,845	14,135			121,670	537,004	1,226
Local Sch - Public	26,826	14,164	1,120	11,299	7,448	1,879				62,736	143
Other			49			2,337			1,620	4,005	9
Total	3,406,543	318,825	352,626	404,149	280,030	209,467	360,822		370,054	5,702,517	13,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

103 Alabaster City

0005 Meadow View Elementary School

PK-12 Enrollment
944

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,131,928	69,831	5,066		63,724		877,097			2,147,646	2,275
State	4,959,680	316,727	144,117	489,076	205,991	355,785		349,765		6,821,141	7,226
Local	202,090	12,208	52,567	16,096	435,167	13,321		200,188	5,083	936,720	992
Local Sch - Public	138,259	2,070	17,567	21,336	5,700	2,827		10,762		198,521	210
Total	6,431,956	400,837	219,317	526,508	710,582	371,933	877,097	560,714	5,083	10,104,027	10,703
Pooled Expenditures											
Federal	197,972	59,886	65,697		3,308	2,486			32,190	361,539	383
State	221,212	200,654	9,953	12,607	53,643	98,580		48	51,065	647,761	686
Local	63,122	49,676	107,793	7,235	126,702	80,808		15,322	380,067	830,725	880
Other					3,694	15,127			1,188	20,008	21
Total	482,305	310,216	183,442	19,842	187,346	197,001		15,369	464,510	1,860,033	1,970
Combined Direct and Pooled Expenditures											
Federal	1,329,899	129,717	70,762		67,032	2,486	877,097		32,190	2,509,185	2,658
State	5,180,891	517,381	154,070	501,683	259,633	454,366		349,813	51,065	7,468,901	7,912
Local	265,212	61,884	160,360	23,331	561,868	94,129		215,509	385,150	1,767,445	1,872
Local Sch - Public	138,259	2,070	17,567	21,336	5,700	2,827		10,762		198,521	210
Other					3,694	15,127			1,188	20,008	21
Total	6,914,262	711,053	402,759	546,349	897,928	568,935	877,097	576,084	469,593	11,964,060	12,674

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

103 Alabaster City

0010 Creek View Elementary School

PK-12 Enrollment
946

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	807,158	52,542	10,784		68,334	2,363	884,566	21,988		1,847,735	1,953
State	5,322,853	294,412	240,845	479,533	255,862	394,571		403,896		7,391,971	7,814
Local	180,093	14,111	85,691	33,502	390,668	11,362		215,093	5,083	935,602	989
Local Sch - Public	181,415	3,816	11,476	29,068	1,146	3,637		8,669		239,226	253
Total	6,491,518	364,881	348,796	542,102	716,009	411,933	884,566	649,646	5,083	10,414,535	11,009
Pooled Expenditures											
Federal	141,170	45,059	139,862		3,547	2,492		17,273	32,154	381,557	403
State	237,410	186,516	16,632	12,361	66,630	98,789		55	51,008	669,402	708
Local	56,251	57,421	175,715	15,058	113,746	80,979		16,462	379,641	895,273	946
Other					3,689	15,159			1,186	20,034	21
Total	434,831	288,997	332,209	27,419	187,612	197,419		33,790	463,990	1,966,266	2,079
Combined Direct and Pooled Expenditures											
Federal	948,328	97,601	150,646		71,881	4,855	884,566	39,261	32,154	2,229,292	2,357
State	5,560,263	480,928	257,477	491,894	322,492	493,360		403,952	51,008	8,061,373	8,522
Local	236,344	71,532	261,406	48,560	504,413	92,342		231,555	384,724	1,830,875	1,935
Local Sch - Public	181,415	3,816	11,476	29,068	1,146	3,637		8,669		239,226	253
Other					3,689	15,159			1,186	20,034	21
Total	6,926,350	653,878	681,005	569,521	903,621	609,352	884,566	683,437	469,072	12,380,801	13,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

103 Alabaster City

0020 Thompson Intermediate School

PK-12 Enrollment
898

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	911,264	4,555	7,346		42,151	560	956,963			1,922,838	2,141
State	4,069,835	238,191	148,821	460,899	266,329	513,467				5,697,542	6,345
Local	205,019	8,778	49,493	9,657	792,700	11,426			5,083	1,082,156	1,205
Local Sch - Public	426,805	17,649	5,474	13,363	7,603	3,811				474,704	529
Total	5,612,922	269,173	211,134	483,918	1,108,782	529,265	956,963		5,083	9,177,240	10,220
Pooled Expenditures											
Federal	159,378	3,906	95,273		2,188	2,365			32,407	295,517	329
State	181,523	150,899	10,277	11,880	69,356	93,777			51,408	569,121	634
Local	64,037	35,720	101,489	4,340	230,800	76,871			382,624	895,881	998
Other					3,718	14,389			1,196	19,304	21
Total	404,938	190,526	207,039	16,221	306,062	187,402			467,635	1,779,822	1,982
Combined Direct and Pooled Expenditures											
Federal	1,070,642	8,461	102,619		44,339	2,925	956,963		32,407	2,218,356	2,470
State	4,251,357	389,090	159,098	472,779	335,685	607,244			51,408	6,266,662	6,978
Local	269,056	44,499	150,982	13,997	1,023,500	88,297			387,707	1,978,036	2,203
Local Sch - Public	426,805	17,649	5,474	13,363	7,603	3,811				474,704	529
Other					3,718	14,389			1,196	19,304	21
Total	6,017,859	459,699	418,173	500,139	1,414,844	716,666	956,963		472,718	10,957,062	12,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

103 Alabaster City

0040 Thompson Middle School

PK-12 Enrollment
1,434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,275,355	78,394	30,681	184,429	62,493		1,403,871			3,035,224	2,117
State	7,386,965	382,478	162,678	738,925	403,214	816,052				9,890,312	6,897
Local	721,413	113,042	52,501	98,299	1,147,918	23,930			496	2,157,598	1,505
Local Sch - Public	456,526	54,778	19,735	14,563	5,921	15,884				567,407	396
Total	9,840,258	628,692	265,595	1,036,216	1,619,547	855,867	1,403,871		496	15,650,541	10,914
Pooled Expenditures											
Federal	223,057	67,230	397,905		3,244	3,777			51,750	746,963	521
State	329,473	242,308	11,234	19,047	105,002	149,750			82,093	938,909	655
Local	225,331	459,980	107,656	44,183	334,224	122,753			611,005	1,905,132	1,329
Other					5,938	22,978			1,910	30,826	21
Total	777,861	769,518	516,795	63,230	448,408	299,259			746,758	3,621,829	2,526
Combined Direct and Pooled Expenditures											
Federal	1,498,412	145,624	428,586	184,429	65,737	3,777	1,403,871		51,750	3,782,186	2,638
State	7,716,438	624,786	173,913	757,972	508,217	965,803			82,093	10,829,221	7,552
Local	946,744	573,021	160,157	142,482	1,482,142	146,683			611,501	4,062,730	2,833
Local Sch - Public	456,526	54,778	19,735	14,563	5,921	15,884				567,407	396
Other					5,938	22,978			1,910	30,826	21
Total	10,618,120	1,398,210	782,390	1,099,446	2,067,955	1,155,125	1,403,871		747,253	19,272,370	13,440

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

103 Alabaster City

0050 Thompson High School

PK-12 Enrollment
2,203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	978,169	207,144	20,693		465,391		1,610,358			3,281,754	1,490
State	10,991,700	774,698	148,381	1,393,688	484,479	547,203				14,340,150	6,509
Local	2,817,594	201,274	61,981	57,413	1,930,970	118,077			2,267	5,189,576	2,356
Local Sch - Public	1,068,166	414,021	3,834	6,946	44,881	93,260				1,631,108	740
Total	15,855,629	1,597,136	234,888	1,458,047	2,925,722	758,540	1,610,358		2,267	24,442,588	11,095
Pooled Expenditures											
Federal	171,080	177,644	268,366		24,158	5,802			79,502	726,552	330
State	490,252	490,789	10,247	35,925	126,165	230,056			126,117	1,509,549	685
Local	880,066	819,007	127,096	25,805	562,215	188,581			938,664	3,541,434	1,608
Other					9,122	35,301			2,934	47,356	21
Total	1,541,397	1,487,440	405,708	61,730	721,660	459,740			1,147,216	5,824,891	2,644
Combined Direct and Pooled Expenditures											
Federal	1,149,249	384,788	289,058		489,549	5,802	1,610,358		79,502	4,008,306	1,819
State	11,481,952	1,265,487	158,628	1,429,613	610,644	777,259			126,117	15,849,699	7,195
Local	3,697,661	1,020,281	189,076	83,218	2,493,186	306,658			940,931	8,731,010	3,963
Local Sch - Public	1,068,166	414,021	3,834	6,946	44,881	93,260				1,631,108	740
Other					9,122	35,301			2,934	47,356	21
Total	17,397,027	3,084,577	640,596	1,519,777	3,647,382	1,218,280	1,610,358		1,149,483	30,267,479	13,739

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

104 Andalusia City

0010 Andalusia High School

PK-12 Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	286,714	69,199	946				561,326			918,185	1,847
State	2,730,453	102,840	113,184	328,028	434,726					3,709,233	7,463
Local	437,682		1,603	7,270	293,585	5,512				745,652	1,500
Local Sch - Public	315,338	3,960	102	16,431	6,793	55,524				398,148	801
Total	3,770,188	176,000	115,834	351,729	735,104	61,037	561,326			5,771,218	11,612
Pooled Expenditures											
Federal	357,175	113,870	255,577		7,513	10,806	78		44,015	789,033	1,588
State	42,943	60,360	51,330	0	134,768	151,762			142,405	583,569	1,174
Local	165,375	8,428	82,223	1,810	98,547	14,753			146,014	517,151	1,041
Other						0				0	0
Total	565,493	182,658	389,130	1,810	240,828	177,322	78		332,434	1,889,753	3,802
Combined Direct and Pooled Expenditures											
Federal	643,889	183,069	256,523		7,513	10,806	561,403		44,015	1,707,218	3,435
State	2,773,397	163,201	164,514	328,028	569,494	151,762			142,405	4,292,801	8,637
Local	603,057	8,428	83,826	9,080	392,132	20,266			146,014	1,262,803	2,541
Local Sch - Public	315,338	3,960	102	16,431	6,793	55,524				398,148	801
Other						0				0	0
Total	4,335,681	358,658	504,965	353,539	975,932	238,358	561,403		332,434	7,660,970	15,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

104 Andalusia City

0020 Andalusia Junior High

PK-12 Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,514	753					12,386			119,652	482
State	1,382,327	83,370	91,474	179,046	53,607					1,789,823	7,217
Local	160,008		0	5,536	40,805	0				206,350	832
Local Sch - Public	27,460	4,090	471	3,341	0	0				35,363	143
Total	1,676,308	88,212	91,945	187,923	94,413	0	12,386			2,151,187	8,674
Pooled Expenditures											
Federal	132,690	1,238			3,749	5,392	2		21,963	165,034	665
State	21,741	48,932	41,485	0	16,619	75,729			71,059	275,564	1,111
Local	60,458	4,206	0	1,378	13,697	7,362			72,860	159,961	645
Other						0				0	0
Total	214,888	54,376	41,485	1,378	34,064	88,482	2		165,882	600,558	2,422
Combined Direct and Pooled Expenditures											
Federal	239,203	1,991			3,749	5,392	12,388		21,963	284,686	1,148
State	1,404,067	132,302	132,959	179,046	70,226	75,729			71,059	2,065,387	8,328
Local	220,466	4,206	0	6,915	54,502	7,362			72,860	366,311	1,477
Local Sch - Public	27,460	4,090	471	3,341	0	0				35,363	143
Other						0				0	0
Total	1,891,196	142,589	133,430	189,301	128,477	88,482	12,388		165,882	2,751,746	11,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

104 Andalusia City

0025 Andalusia Elementary School

PK-12 Enrollment
1,126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	582,505	104,194		60,309	0		1,135,488			1,882,497	1,672
State	5,451,278	235,420	131,230	386,307	274,960			417		6,479,613	5,755
Local	91,770		101	6,572	296,457	729				395,628	351
Local Sch - Public	13,705	5,507	17,720	17,574	1,729					56,235	50
Total	6,139,259	345,121	149,050	470,762	573,146	729	1,135,488	417		8,813,972	7,828
Pooled Expenditures											
Federal	725,657	171,456			15,735	24,482	158		92,192	1,029,679	914
State	85,735	138,176	59,514	0	85,239	343,832			298,276	1,010,772	898
Local	34,675	17,654	5,168	1,636	99,511	33,425			305,836	497,906	442
Other						0				0	0
Total	846,067	327,285	64,683	1,636	200,486	401,739	158		696,305	2,538,357	2,254
Combined Direct and Pooled Expenditures											
Federal	1,308,162	275,650		60,309	15,735	24,482	1,135,645		92,192	2,912,176	2,586
State	5,537,014	373,596	190,744	386,307	360,200	343,832		417	298,276	7,490,385	6,652
Local	126,445	17,654	5,269	8,208	395,967	34,154			305,836	893,534	794
Local Sch - Public	13,705	5,507	17,720	17,574	1,729					56,235	50
Other						0				0	0
Total	6,985,326	672,406	213,733	472,398	773,632	402,467	1,135,645	417	696,305	11,352,329	10,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

105 Anniston City

0010 Anniston High School

PK-12 Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	586,629	154,797	39,982	58,464			407,942			1,247,814	2,678
State	2,274,609	328,351	30,892	410,127	785,016	0				3,828,995	8,217
Local	329,487	91,924		4,072	88,003	6,128				519,614	1,115
Local Sch - Public	67,491	77,534	6,586	4,845	0	34,799				191,255	410
Total	3,258,215	652,606	77,460	477,508	873,019	40,927	407,942			5,787,678	12,420
Pooled Expenditures											
Federal	527,390	462,020	832,126	11,188		7,623			314,210	2,154,558	4,624
State	132,893	88,053	5,314		313,211	277,617			118,837	935,924	2,008
Local	35,574	453,894			223,338	128,318			262,197	1,103,320	2,368
Other					5,203					5,203	11
Total	695,857	1,003,967	837,440	11,188	541,752	413,558			695,243	4,199,005	9,011
Combined Direct and Pooled Expenditures											
Federal	1,114,019	616,817	872,108	69,652		7,623	407,942		314,210	3,402,371	7,301
State	2,407,502	416,404	36,205	410,127	1,098,227	277,617			118,837	4,764,919	10,225
Local	365,060	545,818		4,072	311,341	134,446			262,197	1,622,934	3,483
Local Sch - Public	67,491	77,534	6,586	4,845	0	34,799				191,255	410
Other					5,203					5,203	11
Total	3,954,072	1,656,573	914,900	488,696	1,414,771	454,485	407,942		695,243	9,986,683	21,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

105 Anniston City

0015 Anniston Middle School

PK-12 Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	276,922	58,280	9,186	51,712	250	4,195	446,349			846,893	2,155
State	1,758,830	184,693	82,853	223,822	262,915					2,513,114	6,395
Local	79,336	4,943	4	2,266	25,840	378				112,767	287
Local Sch - Public	4,953	1,536	0	1,221	0	3,264				10,974	28
Total	2,120,041	249,453	92,043	279,021	289,005	7,837	446,349			3,483,749	8,865
Pooled Expenditures											
Federal	248,958	173,948	191,176	9,896	17,512	6,429			264,988	912,907	2,323
State	102,759	49,529	14,251		104,899	234,128			100,221	605,786	1,541
Local	8,566	24,408	16,066		65,578	108,217			221,123	443,957	1,130
Other					4,388					4,388	11
Total	360,283	247,885	221,493	9,896	192,378	348,773			586,332	1,967,039	5,005
Combined Direct and Pooled Expenditures											
Federal	525,880	232,228	200,361	61,608	17,762	10,624	446,349		264,988	1,759,800	4,478
State	1,861,588	234,222	97,105	223,822	367,814	234,128			100,221	3,118,900	7,936
Local	87,902	29,351	16,070	2,266	91,418	108,594			221,123	556,724	1,417
Local Sch - Public	4,953	1,536	0	1,221	0	3,264				10,974	28
Other					4,388					4,388	11
Total	2,480,324	497,338	313,536	288,917	481,382	356,610	446,349		586,332	5,450,787	13,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

105 Anniston City

0025 Cobb Preparatory Academy

PK-12 Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	39,900	1,904	8,648			11,550	358,946	72,101		493,048	1,748
State	990,537	179,885	37,071	172,366	137,604			710,012		2,227,474	7,899
Local	61,107	19	4	1,298	22,419			28,088		112,936	400
Local Sch - Public	2,038	2,491	2,289	1,712		0		889		9,420	33
Total	1,093,582	184,299	48,012	175,376	160,023	11,550	358,946	811,090		2,842,878	10,081
Pooled Expenditures											
Federal	35,871	5,682	179,993			4,613			113,952	340,110	1,206
State	57,872	48,239	6,376		54,902	168,000		0	43,097	378,487	1,342
Local	6,598	96	13,042		56,896	77,652			95,088	249,372	884
Other					1,887					1,887	7
Total	100,340	54,017	199,411		113,685	250,265		0	252,138	969,856	3,439
Combined Direct and Pooled Expenditures											
Federal	75,771	7,585	188,641			16,163	358,946	72,101	113,952	833,159	2,954
State	1,048,408	228,124	43,447	172,366	192,506	168,000		710,012	43,097	2,605,961	9,241
Local	67,705	115	13,046	1,298	79,315	77,652		28,088	95,088	362,307	1,285
Local Sch - Public	2,038	2,491	2,289	1,712		0		889		9,420	33
Other					1,887					1,887	7
Total	1,193,922	238,316	247,423	175,376	273,708	261,815	358,946	811,090	252,138	3,812,734	13,520

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

105 Anniston City

0060 Golden Springs Elementary School

PK-12 Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	162,468	38,582	10,844		45	9,500	400,480			621,919	1,502
State	1,900,266	199,960	84,684	169,911	115,965					2,470,786	5,968
Local	46,021		4	780	32,113					78,919	191
Local Sch - Public	6,163	4,740	553	0						11,456	28
Total	2,114,918	243,282	96,085	170,691	148,123	9,500	400,480			3,183,079	7,689
Pooled Expenditures											
Federal	146,061	115,156	225,682		3,164	6,772			279,148	775,983	1,874
State	111,022	53,623	14,566		46,268	246,638			105,576	577,694	1,395
Local	4,969		14,172		81,498	113,999			232,939	447,577	1,081
Other					4,623					4,623	11
Total	262,052	168,779	254,419		135,553	367,410			617,663	1,805,876	4,362
Combined Direct and Pooled Expenditures											
Federal	308,529	153,738	236,525		3,209	16,272	400,480		279,148	1,397,902	3,377
State	2,011,288	253,583	99,250	169,911	162,233	246,638			105,576	3,048,480	7,363
Local	50,990		14,175	780	113,612	113,999			232,939	526,495	1,272
Local Sch - Public	6,163	4,740	553	0						11,456	28
Other					4,623					4,623	11
Total	2,376,970	412,061	350,504	170,691	283,676	376,910	400,480		617,663	4,988,955	12,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

105 Anniston City

0110 Randolph Park Elementary School

PK-12 Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	132,460	49,126	5,521		197	5,491	423,647			616,441	1,829
State	1,434,434	132,686	98,044	161,400	123,874					1,950,437	5,788
Local	15,794	6,474	1	780	13,222					36,271	108
Local Sch - Public	4,218	2,772	350	300		4,234				11,875	35
Total	1,586,906	191,058	103,916	162,481	137,292	9,725	423,647			2,615,025	7,760
Pooled Expenditures											
Federal	119,084	146,626	114,911		13,786	5,513			227,229	627,148	1,861
State	83,806	35,582	16,864		49,424	200,766			85,940	472,382	1,402
Local	1,705	31,968	5,100		33,555	92,797			189,614	354,740	1,053
Other					3,763					3,763	11
Total	204,595	214,176	136,875		100,528	299,075			502,783	1,458,033	4,327
Combined Direct and Pooled Expenditures											
Federal	251,544	195,752	120,432		13,982	11,004	423,647		227,229	1,243,590	3,690
State	1,518,240	168,268	114,908	161,400	173,298	200,766			85,940	2,422,819	7,189
Local	17,499	38,442	5,102	780	46,777	92,797			189,614	391,011	1,160
Local Sch - Public	4,218	2,772	350	300		4,234				11,875	35
Other					3,763					3,763	11
Total	1,791,501	405,234	240,791	162,481	237,820	308,800	423,647		502,783	4,073,058	12,086

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

106 Arab City

0010 Arab Elementary School

PK-12 Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	545,584	136,234	14,460				477,112			1,173,390	2,023
State	2,921,378	255,135	143,287	304,493	348,185					3,972,478	6,849
Local	51,870		0		140,405				299	192,575	332
Local Sch - Public	22,500	18,049	16,532	2,613		1,791				61,486	106
Total	3,541,333	409,419	174,280	307,105	488,590	1,791	477,112		299	5,399,928	9,310
Pooled Expenditures											
Federal	0	14,545	3,639	25,870		0			71,178	115,233	199
State		91,133			23,108				150,546	264,787	457
Local			0		6,826				178,213	185,040	319
Other				0					1,524	1,524	3
Total	0	105,678	3,639	25,870	29,935	0			401,462	566,584	977
Combined Direct and Pooled Expenditures											
Federal	545,584	150,779	18,100	25,870		0	477,112		71,178	1,288,623	2,222
State	2,921,378	346,268	143,287	304,493	371,293				150,546	4,237,265	7,306
Local	51,870		0		147,231				178,512	377,614	651
Local Sch - Public	22,500	18,049	16,532	2,613		1,791				61,486	106
Other				0					1,524	1,524	3
Total	3,541,333	515,097	177,919	332,975	518,525	1,791	477,112		401,761	5,966,512	10,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

106 Arab City

0020 Arab High School

PK-12 Enrollment
779

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	204,383	68,910	37,847		28,481		564,251			903,871	1,160
State	4,439,686	469,604	151,890	605,984	269,827				4,900	5,941,890	7,628
Local	556,070	51,943	610	0	458,918				0	1,067,540	1,370
Local Sch - Public	401,941	198,664		34,960	12,130	274				647,969	832
Other	26,807									26,807	34
Total	5,628,887	789,120	190,346	640,944	769,355	274	564,251		4,900	8,588,077	11,024
Pooled Expenditures											
Federal	0	7,357	9,525	34,746	59,930	0			95,600	207,157	266
State		167,741			17,908				202,199	387,847	498
Local			65,503		22,312				239,359	327,173	420
Other				0					2,048	2,048	3
Total	0	175,098	75,028	34,746	100,149	0			539,205	924,225	1,186
Combined Direct and Pooled Expenditures											
Federal	204,383	76,267	47,372	34,746	88,410	0	564,251		95,600	1,111,029	1,426
State	4,439,686	637,345	151,890	605,984	287,735				207,098	6,329,737	8,125
Local	556,070	51,943	66,113	0	481,229				239,359	1,394,713	1,790
Local Sch - Public	401,941	198,664		34,960	12,130	274				647,969	832
Other	26,807			0					2,048	28,855	37
Total	5,628,887	964,218	265,374	675,690	869,504	274	564,251		544,104	9,512,303	12,211

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

106 Arab City

0030 Arab Junior High School

PK-12 Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	295,282	73,534	7,425				440,581			816,822	1,380
State	3,331,361	176,005	129,927	331,777	232,519					4,201,590	7,097
Local	100,051		2,035		151,410				90	253,587	428
Local Sch - Public	5,682	8,669	6,180	3,208	816					24,554	41
Total	3,732,376	258,208	145,568	334,985	384,745		440,581		90	5,296,553	8,947
Pooled Expenditures											
Federal	0	7,851	1,869	26,405		0			72,651	108,776	184
State		62,868			15,432				153,661	231,961	392
Local			218,642		7,361				181,901	407,904	689
Other				0					1,556	1,556	3
Total	0	70,719	220,511	26,405	22,793	0			409,768	750,196	1,267
Combined Direct and Pooled Expenditures											
Federal	295,282	81,385	9,294	26,405		0	440,581		72,651	925,598	1,564
State	3,331,361	238,873	129,927	331,777	247,951				153,661	4,433,550	7,489
Local	100,051		220,678		158,771				181,991	661,491	1,117
Local Sch - Public	5,682	8,669	6,180	3,208	816					24,554	41
Other				0					1,556	1,556	3
Total	3,732,376	328,928	366,078	361,390	407,538	0	440,581		409,858	6,046,749	10,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

106 Arab City

0040 Arab Primary School

PK-12 Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	472,880	226,308	28,773				450,262	14,944		1,193,168	1,700
State	3,275,079	165,485	105,183	303,959	155,713			883,460		4,888,879	6,964
Local	23,919			0	212,170			0	205	236,293	337
Local Sch - Public	7,843	40,937	16,961	37,552	0	934				104,227	148
Total	3,779,721	432,730	150,918	341,511	367,883	934	450,262	898,404	205	6,422,567	9,149
Pooled Expenditures											
Federal	0	24,162	7,241	26,717		0			73,510	131,631	188
State		59,110			10,334				155,477	224,922	320
Local					10,315				184,051	194,367	277
Other				0					1,574	1,574	2
Total	0	83,273	7,241	26,717	20,650	0			414,613	552,494	787
Combined Direct and Pooled Expenditures											
Federal	472,880	250,470	36,015	26,717		0	450,262	14,944	73,510	1,324,798	1,887
State	3,275,079	224,595	105,183	303,959	166,048			883,460	155,477	5,113,802	7,285
Local	23,919			0	222,485			0	184,256	430,660	613
Local Sch - Public	7,843	40,937	16,961	37,552	0	934				104,227	148
Other				0					1,574	1,574	2
Total	3,779,721	516,002	158,159	368,228	388,533	934	450,262	898,404	414,818	6,975,061	9,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0010 Athens Elementary School

PK-12 Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	556,886	36,567	13,816		14,177		363,763	190,017		1,175,225	2,880
State	2,303,537	143,182	110,335	299,325	106,848			283,080		3,246,306	7,957
Local	394,443	981	538	2,381	142,021		73	18,390		558,828	1,370
Local Sch - Public	8,212	1,081	3,252	1,220	1,164	2,475	0	228		17,632	43
Total	3,263,078	181,810	127,941	302,927	264,210	2,475	363,836	491,715		4,997,991	12,250
Pooled Expenditures											
Federal	54,070	66,208	67,647		251	3,252		0	2,081	193,510	474
State	73,035	26,579	118,987		113,708	106,095			41,520	479,924	1,176
Local	552,611	154	31,670	6,727	298,979	31,146	577		78,360	1,000,225	2,452
Other					1,253	4,446				5,700	14
Total	679,715	92,942	218,304	6,727	414,191	144,939	577	0	121,961	1,679,358	4,116
Combined Direct and Pooled Expenditures											
Federal	610,955	102,775	81,463		14,428	3,252	363,763	190,017	2,081	1,368,735	3,355
State	2,376,572	169,761	229,322	299,325	220,556	106,095		283,080	41,520	3,726,230	9,133
Local	947,054	1,135	32,208	9,109	441,000	31,146	651	18,390	78,360	1,559,052	3,821
Local Sch - Public	8,212	1,081	3,252	1,220	1,164	2,475	0	228		17,632	43
Other					1,253	4,446				5,700	14
Total	3,942,793	274,752	346,245	309,654	678,401	147,415	364,413	491,715	121,961	6,677,349	16,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0015 Athens Intermediate School

PK-12 Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	794,563	35,551	3,002		15,500	0	488,251			1,336,868	2,281
State	2,705,217	163,030	112,328	409,545	246,557					3,636,676	6,206
Local	32,301	25,153		2,401	51,164		73			111,092	190
Local Sch - Public	22,103	1,846	981	1,117	600	7,344	94			34,085	58
Total	3,554,184	225,580	116,311	413,063	313,821	7,344	488,418			5,118,721	8,735
Pooled Expenditures											
Federal	77,146	64,370	14,699		275	4,671			3,598	164,760	281
State	85,771	30,264	121,136		262,387	152,382			71,772	723,711	1,235
Local	45,254	3,960		6,782	107,708	44,734	577		135,454	344,469	588
Other					2,167	6,386				8,553	15
Total	208,170	98,594	135,836	6,782	372,537	208,173	577		210,824	1,241,493	2,119
Combined Direct and Pooled Expenditures											
Federal	871,710	99,921	17,702		15,775	4,671	488,251		3,598	1,501,628	2,563
State	2,790,987	193,293	233,464	409,545	508,945	152,382			71,772	4,360,388	7,441
Local	77,555	29,113		9,183	158,872	44,734	651		135,454	455,561	777
Local Sch - Public	22,103	1,846	981	1,117	600	7,344	94			34,085	58
Other					2,167	6,386				8,553	15
Total	3,762,354	324,173	252,147	419,845	686,358	215,517	488,996		210,824	6,360,214	10,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0020 Athens Middle School

PK-12 Enrollment
958

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	490,678		4,202	7,841	26,872	2,538	589,297			1,121,429	1,171
State	4,696,953	270,961	115,462	423,655	213,570					5,720,600	5,971
Local	57,290	58,487		2,401	94,818		73			213,069	222
Local Sch - Public	7,800	122	1,085	19,282	2,797	1,539	252			32,877	34
Total	5,252,720	329,570	120,748	453,179	338,057	4,077	589,622			7,087,974	7,399
Pooled Expenditures											
Federal	47,641		20,573	7,402	476	7,637			5,882	89,611	94
State	148,920	50,299	124,516		227,282	249,115			117,333	917,466	958
Local	80,263	9,208		6,783	199,608	73,131	578		221,442	591,012	617
Other					3,542	10,440				13,982	15
Total	276,824	59,507	145,089	14,184	430,908	340,324	578		344,658	1,612,071	1,683
Combined Direct and Pooled Expenditures											
Federal	538,319		24,775	15,243	27,348	10,175	589,297		5,882	1,211,040	1,264
State	4,845,873	321,260	239,978	423,655	440,852	249,115			117,333	6,638,066	6,929
Local	137,553	67,694		9,184	294,426	73,131	651		221,442	804,081	839
Local Sch - Public	7,800	122	1,085	19,282	2,797	1,539	252			32,877	34
Other					3,542	10,440				13,982	15
Total	5,529,544	389,077	265,837	467,363	768,965	344,400	590,200		344,658	8,700,045	9,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0025 Athens Renaissance School

PK-12 Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	21,127		1,792							22,919	35
State	2,698,187	274,908	21,096	414,450	41,393				6,997	3,457,032	5,351
Local	92,342	6,430	0	0	6,861					105,633	164
Local Sch - Public	25,966	17,718		379		8,616	449			53,129	82
Total	2,837,622	299,057	22,888	414,829	48,254	8,616	449		6,997	3,638,714	5,633
Pooled Expenditures											
Federal	2,051		8,775			0			3,967	14,793	23
State	85,548	51,032	22,750		44,051	0			79,120	282,501	437
Local	129,370	1,012	0	0	14,443	0			149,323	294,149	455
Other					2,388	0				2,388	4
Total	216,969	52,044	31,525	0	60,883	0			232,410	593,831	919
Combined Direct and Pooled Expenditures											
Federal	23,178		10,567			0			3,967	37,712	58
State	2,783,735	325,940	43,846	414,450	85,444	0			86,118	3,739,534	5,789
Local	221,712	7,443	0	0	21,304	0			149,323	399,782	619
Local Sch - Public	25,966	17,718		379		8,616	449			53,129	82
Other					2,388	0				2,388	4
Total	3,054,592	351,101	54,413	414,829	109,137	8,616	449		239,408	4,232,545	6,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0030 Athens High School

PK-12 Enrollment
1,173

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	693,630	13,637	16,894		86,784		618,163			1,429,108	1,218
State	6,370,492	577,244	160,586	706,666	247,040	144			1,110	8,063,281	6,874
Local	295,855	78,803	990	6,323	97,070		73			479,115	408
Local Sch - Public	708,955	33,909	2,551	13,853	43,151	75,156	38,781			916,356	781
Other	15,571				0					15,571	13
Total	8,084,503	703,592	181,021	726,842	474,047	75,300	657,017		1,110	10,903,432	9,295
Pooled Expenditures											
Federal	67,346	24,691	82,719		1,537	9,351			7,202	192,847	164
State	201,981	107,155	173,178		262,902	305,023			143,666	1,193,905	1,018
Local	414,490	12,407	58,271	17,862	204,349	89,544	578		271,140	1,068,641	911
Other					4,337	12,783				17,120	15
Total	683,817	144,253	314,169	17,862	473,125	416,701	578		422,008	2,472,513	2,108
Combined Direct and Pooled Expenditures											
Federal	760,977	38,328	99,613		88,321	9,351	618,163		7,202	1,621,955	1,383
State	6,572,473	684,399	333,764	706,666	509,942	305,167			144,776	9,257,186	7,892
Local	710,345	91,210	59,262	24,185	301,420	89,544	651		271,140	1,547,756	1,319
Local Sch - Public	708,955	33,909	2,551	13,853	43,151	75,156	38,781			916,356	781
Other	15,571				4,337	12,783				32,691	28
Total	8,768,320	847,845	495,190	744,704	947,172	492,001	657,595		423,118	13,375,944	11,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0035 Brookhill Elementary School

PK-12 Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	17,597	55,020	11,400		17,848		307,796			409,661	1,119
State	2,139,186	79,813	118,083	284,758	140,031			90,976		2,852,847	7,795
Local	44,292	3,908	1,173	2,563	18,286		73	11,346		81,641	223
Local Sch - Public	18,819	1,360	1,413	2,617	18,785	6,929	379	0		50,302	137
Other					0					0	0
Total	2,219,895	140,101	132,069	289,938	194,950	6,929	308,248	102,321		3,394,451	9,274
Pooled Expenditures											
Federal	1,709	99,620	55,817		316	2,918			2,137	162,517	444
State	67,824	14,816	127,343		149,021	95,173			42,622	496,800	1,357
Local	62,053	615	69,040	7,240	38,495	27,939	577		80,440	286,401	783
Other					1,287	3,989				5,275	14
Total	131,586	115,051	252,200	7,240	189,119	130,019	577		125,199	950,993	2,598
Combined Direct and Pooled Expenditures											
Federal	19,305	154,640	67,217		18,164	2,918	307,796		2,137	572,177	1,563
State	2,207,011	94,629	245,426	284,758	289,052	95,173		90,976	42,622	3,349,647	9,152
Local	106,346	4,523	70,213	9,803	56,781	27,939	651	11,346	80,440	368,042	1,006
Local Sch - Public	18,819	1,360	1,413	2,617	18,785	6,929	379	0		50,302	137
Other					1,287	3,989				5,275	14
Total	2,351,481	255,153	384,269	297,178	384,069	136,948	308,826	102,321	125,199	4,345,443	11,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0040 Julian Newman Elementary School

PK-12 Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	228,493	1,952	7,793		12,542		393,913			644,692	1,738
State	2,074,464	182,988	123,633	293,548	374,499			183,843		3,232,974	8,714
Local	42,322	4,278	137	2,679	1,011,506		73	23,504	3,221	1,087,720	2,932
Local Sch - Public	20,929	3,053	3,551	3,049	775	1,997	733			34,086	92
Total	2,366,208	192,270	135,114	299,275	1,399,322	1,997	394,718	207,347	3,221	4,999,472	13,476
Pooled Expenditures											
Federal	22,185	3,534	38,155		222	2,958			2,051	69,104	186
State	65,772	33,968	133,328		398,544	96,474			40,907	768,994	2,073
Local	59,293	673	8,076	7,568	2,129,391	28,321	577		77,204	2,311,103	6,229
Other					1,235	4,043				5,278	14
Total	147,250	38,176	179,559	7,568	2,529,391	131,795	577		120,163	3,154,479	8,503
Combined Direct and Pooled Expenditures											
Federal	250,678	5,485	45,948		12,764	2,958	393,913		2,051	713,796	1,924
State	2,140,236	216,956	256,962	293,548	773,043	96,474		183,843	40,907	4,001,968	10,787
Local	101,615	4,951	8,213	10,246	3,140,897	28,321	651	23,504	80,426	3,398,823	9,161
Local Sch - Public	20,929	3,053	3,551	3,049	775	1,997	733			34,086	92
Other					1,235	4,043				5,278	14
Total	2,513,458	230,446	314,673	306,842	3,928,714	133,792	395,296	207,347	123,384	8,153,952	21,978

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

107 Athens City

0050 James L Cowart Elementary School

PK-12 Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	321,460	2,395	1,202		8,358		326,501			659,916	1,988
State	1,930,149	178,305	105,456	278,471	124,917			90,976	0	2,708,274	8,157
Local	58,531	3,108	218	2,399	8,961		73	5,207		78,498	236
Local Sch - Public	19,337	1,719	1,705	6,690	0	4,241	1,202			34,894	105
Total	2,329,477	185,527	108,581	287,560	142,236	4,241	327,776	96,183	0	3,481,581	10,487
Pooled Expenditures											
Federal	31,211	4,336	5,886		148	2,647			1,928	46,156	139
State	61,197	33,099	113,725		132,937	86,332			38,458	465,749	1,403
Local	82,001	489	12,826	6,778	18,865	25,344	577		72,581	219,461	661
Other					1,161	3,618				4,779	14
Total	174,409	37,924	132,437	6,778	153,112	117,941	577		112,967	736,145	2,217
Combined Direct and Pooled Expenditures											
Federal	352,671	6,730	7,089		8,506	2,647	326,501		1,928	706,072	2,127
State	1,991,346	211,404	219,181	278,471	257,855	86,332		90,976	38,458	3,174,022	9,560
Local	140,531	3,598	13,043	9,177	27,827	25,344	651	5,207	72,581	297,960	897
Local Sch - Public	19,337	1,719	1,705	6,690	0	4,241	1,202			34,894	105
Other					1,161	3,618				4,779	14
Total	2,503,886	223,451	241,018	294,338	295,348	122,181	328,354	96,183	112,967	4,217,727	12,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

109 Attalla City

0025 Etowah High School

PK-12 Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	336,371	33,588	26,700		19,770	494	409,966			826,889	1,752
State	2,815,904	168,718	97,210	378,165	107,470	856				3,568,324	7,560
Local	266,587	6,338	1,164	134	124,572	7,636				406,431	861
Local Sch - Public	248,553	33,505	8,352	4,002	27,670					322,081	682
Other	7,787				168,116					175,903	373
Total	3,675,202	242,149	133,426	382,300	447,599	8,986	409,966			5,299,628	11,228
Pooled Expenditures											
Federal	36,479	174,015	42,962		96,293	775			80,566	431,089	913
State	33,383	83,895	4,879		90,064	155,224	12,765		146,160	526,371	1,115
Local	5,358	566	464		27,159	27			210,745	244,319	518
Other					23,895	18,479				42,375	90
Total	75,220	258,476	48,305		237,412	174,505	12,765		437,470	1,244,154	2,636
Combined Direct and Pooled Expenditures											
Federal	372,850	207,603	69,662		116,063	1,268	409,966		80,566	1,257,978	2,665
State	2,849,287	252,613	102,090	378,165	197,535	156,080	12,765		146,160	4,094,695	8,675
Local	271,945	6,904	1,628	134	151,732	7,664			210,745	650,750	1,379
Local Sch - Public	248,553	33,505	8,352	4,002	27,670					322,081	682
Other	7,787				192,012	18,479				218,278	462
Total	3,750,422	500,625	181,731	382,300	685,010	183,491	422,731		437,470	6,543,781	13,864

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

109 Attalla City

0026 Etowah Middle School

PK-12 Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,035	14,355	7,306	20,133	5,944		380,076			568,848	1,554
State	1,664,086	145,119	91,224	286,374	174,363					2,361,166	6,451
Local	54,531	114	220		97,245	762				152,872	418
Local Sch - Public	89,612	2,434		2,087	10,082					104,215	285
Total	1,949,264	162,021	98,749	308,594	287,634	762	380,076			3,187,100	8,708
Pooled Expenditures											
Federal	15,295	74,369	11,756	41	28,952	601			62,473	193,486	529
State	19,728	72,161	4,579		146,123	120,364	9,898		113,336	486,189	1,328
Local	1,096	10	88		21,201	21			163,416	185,833	508
Other						14,329				14,329	39
Total	36,119	146,540	16,422	41	196,277	135,315	9,898		339,225	879,838	2,404
Combined Direct and Pooled Expenditures											
Federal	156,330	88,724	19,062	20,174	34,896	601	380,076		62,473	762,334	2,083
State	1,683,814	217,280	95,803	286,374	320,486	120,364	9,898		113,336	2,847,355	7,780
Local	55,627	124	307		118,447	783			163,416	338,704	925
Local Sch - Public	89,612	2,434		2,087	10,082					104,215	285
Other						14,329				14,329	39
Total	1,985,383	308,561	115,171	308,635	483,911	136,077	389,974		339,225	4,066,938	11,112

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

109 Attalla City

0040 Attalla Elementary School

PK-12 Enrollment
700

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	426,586	28,881	34,294	46,287	23,190	5,348	640,904	16,536	16,376	1,238,403	1,769
State	3,051,635	269,490	118,252	259,998	146,069			346,155		4,191,599	5,988
Local	21,709	3,728	936		91,657	1,006	4,010	0		123,046	176
Local Sch - Public	67,295	17,003	7,024	4,519	16,076					111,916	160
Total	3,567,226	319,102	160,507	310,804	276,991	6,354	644,913	362,691	16,376	5,664,964	8,093
Pooled Expenditures											
Federal	46,263	149,630	55,181	95	112,952	1,149			110,607	475,876	680
State	36,178	134,004	5,936		122,411	230,205	17,525		200,660	746,919	1,067
Local	436	333	373		19,983	40			289,327	310,493	444
Other						27,406				27,406	39
Total	82,877	283,967	61,490	95	255,346	258,800	17,525		600,595	1,560,694	2,230
Combined Direct and Pooled Expenditures											
Federal	472,849	178,511	89,475	46,382	136,142	6,496	640,904	16,536	126,983	1,714,278	2,449
State	3,087,813	403,494	124,188	259,998	268,480	230,205	17,525	346,155	200,660	4,938,518	7,055
Local	22,146	4,061	1,309		111,640	1,047	4,010	0	289,327	433,540	619
Local Sch - Public	67,295	17,003	7,024	4,519	16,076					111,916	160
Other						27,406				27,406	39
Total	3,650,102	603,069	221,996	310,899	532,337	265,154	662,438	362,691	616,971	7,225,658	10,322

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0005 Auburn Early Education Center

PK-12 Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	93,158						366,889	31,412		491,459	1,109
State	2,582,299	152,980	255,107	299,039	206,880			256,021		3,752,326	8,470
Local	113,092	52,861	3,188	126,050	242,513	200		74,171		612,075	1,382
Local Sch - Public	36,995	18,483	4,975	5,591		498				66,542	150
Total	2,825,544	224,324	263,270	430,679	449,393	697	366,889	361,604		4,922,401	11,112
Pooled Expenditures											
Federal	48,782					0		24,040	11,655	84,477	191
State	210,163	127,442	8,626	8,142	65,568	212,984			16,038	648,963	1,465
Local	57,592	139,273	11,866		157,144	74,230	305	122	146,896	587,428	1,326
Other		1,833				7,491				9,324	21
Total	316,537	268,548	20,492	8,142	222,712	294,706	305	24,161	174,590	1,330,193	3,003
Combined Direct and Pooled Expenditures											
Federal	141,940					0	366,889	55,452	11,655	575,936	1,300
State	2,792,462	280,422	263,733	307,181	272,447	212,984		256,021	16,038	4,401,289	9,935
Local	170,684	192,134	15,054	126,050	399,658	74,430	305	74,293	146,896	1,199,503	2,708
Local Sch - Public	36,995	18,483	4,975	5,591		498				66,542	150
Other		1,833				7,491				9,324	21
Total	3,142,081	492,872	283,762	438,821	672,105	295,403	367,194	385,766	174,590	6,252,594	14,114

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0010 Auburn High School

PK-12 Enrollment
2,143

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	381,378	59,380	21,536	2,200			879,040			1,343,533	627
State	11,023,892	419,808	384,862	904,809	956,870	279				13,690,521	6,388
Local	854,738	539,026	17,472	219,479	589,633	484				2,220,832	1,036
Local Sch - Public	502,769	200,166	5,320	1,496	6,522	28,397				744,670	347
Total	12,762,777	1,218,380	429,189	1,127,985	1,553,026	29,161	879,040			17,999,557	8,399
Pooled Expenditures											
Federal	199,710	123,830	99,958	11,858		0			57,026	492,381	230
State	897,189	349,727	13,014	24,635	303,266	1,030,306			78,471	2,696,609	1,258
Local	435,276	1,420,167	65,022		382,073	359,086	1,494		718,717	3,381,833	1,578
Other		8,969				36,239				45,208	21
Total	1,532,174	1,902,693	177,993	36,493	685,339	1,425,630	1,494		854,214	6,616,031	3,087
Combined Direct and Pooled Expenditures											
Federal	581,088	183,210	121,493	14,058		0	879,040		57,026	1,835,915	857
State	11,921,080	769,535	397,877	929,445	1,260,137	1,030,585			78,471	16,387,130	7,647
Local	1,290,014	1,959,193	82,493	219,479	971,706	359,570	1,494		718,717	5,602,666	2,614
Local Sch - Public	502,769	200,166	5,320	1,496	6,522	28,397				744,670	347
Other		8,969				36,239				45,208	21
Total	14,294,951	3,121,072	607,183	1,164,478	2,238,364	1,454,791	880,534		854,214	24,615,588	11,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0020 Auburn Junior High School

PK-12 Enrollment
1,516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	509,866	158,457	537				757,038			1,425,898	941
State	7,217,897	484,653	169,019	638,788	547,750					9,058,108	5,975
Local	329,101	118,228	93,384	89,634	927,337	109				1,557,795	1,028
Local Sch - Public	81,029	56,038	10,061	17,823	12,726	2,745				180,421	119
Total	8,137,894	817,376	273,002	746,245	1,487,813	2,855	757,038			12,222,222	8,062
Pooled Expenditures											
Federal	266,993	330,444	2,493			0			40,341	640,271	422
State	587,435	403,747	5,715	17,392	173,602	728,859			55,512	1,972,261	1,301
Local	167,595	311,495	347,537		600,899	254,024	1,057		508,435	2,191,042	1,445
Other		6,345				25,636				31,981	21
Total	1,022,023	1,052,031	355,745	17,392	774,501	1,008,519	1,057		604,288	4,835,555	3,190
Combined Direct and Pooled Expenditures											
Federal	776,859	488,901	3,030			0	757,038		40,341	2,066,169	1,363
State	7,805,332	888,400	174,735	656,181	721,352	728,859			55,512	11,030,369	7,276
Local	496,696	429,724	440,921	89,634	1,528,236	254,133	1,057		508,435	3,748,837	2,473
Local Sch - Public	81,029	56,038	10,061	17,823	12,726	2,745				180,421	119
Other		6,345				25,636				31,981	21
Total	9,159,916	1,869,406	628,747	763,638	2,262,314	1,011,373	758,094		604,288	17,057,777	11,252

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0040 Cary Woods Elementary School

PK-12 Enrollment
520

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	139,921	604					382,889			523,414	1,007
State	2,836,578	96,993	245,500	288,770	120,687					3,588,528	6,901
Local	113,072	40,117	14,832	140,183	246,730	390				555,324	1,068
Local Sch - Public	9,480	5,178	5,293	16,124	3,640	622				40,337	78
Total	3,099,051	142,891	265,625	445,077	371,056	1,012	382,889			4,707,602	9,053
Pooled Expenditures											
Federal	73,270	1,259				0			13,811	88,339	170
State	230,857	80,802	8,302	7,862	38,250	250,004			19,004	635,082	1,221
Local	57,582	105,695	55,200		159,877	87,132	362		174,062	639,909	1,231
Other		2,172				8,793				10,965	21
Total	361,709	189,927	63,502	7,862	198,127	345,930	362		206,877	1,374,296	2,643
Combined Direct and Pooled Expenditures											
Federal	213,191	1,862				0	382,889		13,811	611,753	1,176
State	3,067,435	177,795	253,801	296,632	158,937	250,004			19,004	4,223,609	8,122
Local	170,654	145,811	70,032	140,183	406,607	87,523	362		174,062	1,195,233	2,299
Local Sch - Public	9,480	5,178	5,293	16,124	3,640	622				40,337	78
Other		2,172				8,793				10,965	21
Total	3,460,760	332,819	329,127	452,940	569,183	346,942	383,251		206,877	6,081,898	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0045 Pick Elementary School

PK-12 Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	340,921	74,688	4,665				350,922			771,197	1,580
State	2,246,840	51,228	245,936	268,306	145,512					2,957,822	6,061
Local	254,612	64,945	8,502	107,180	206,676	72				641,987	1,316
Local Sch - Public	6,265	12,432	7,676	9,224	10,701	2,840				49,138	101
Total	2,848,638	203,292	266,781	384,710	362,889	2,912	350,922			4,420,144	9,058
Pooled Expenditures											
Federal	178,524	155,754	21,655			0			12,986	368,919	756
State	182,861	42,676	8,316	7,305	46,118	234,619			17,869	539,765	1,106
Local	129,661	171,109	31,641		133,923	81,770	340		163,665	712,109	1,459
Other		2,042				8,252				10,295	21
Total	491,046	371,581	61,613	7,305	180,041	324,642	340		194,520	1,631,088	3,342
Combined Direct and Pooled Expenditures											
Federal	519,445	230,443	26,320			0	350,922		12,986	1,140,116	2,336
State	2,429,701	93,903	254,253	275,611	191,630	234,619			17,869	3,497,587	7,167
Local	384,273	236,053	40,144	107,180	340,599	81,842	340		163,665	1,354,096	2,775
Local Sch - Public	6,265	12,432	7,676	9,224	10,701	2,840				49,138	101
Other		2,042				8,252				10,295	21
Total	3,339,684	574,873	328,393	392,015	542,930	327,554	351,262		194,520	6,051,232	12,400

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0050 Dean Road Elementary School

PK-12 Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	108,140	875					314,422			423,436	958
State	2,389,870	143,395	248,467	332,922	172,955			149,648		3,437,257	7,777
Local	37,661	63,090	2,061	122,468	183,910	256		17,276		426,723	965
Local Sch - Public	13,205	9,210	4,500			749				27,664	63
Total	2,548,876	216,570	255,027	455,391	356,865	1,005	314,422	166,924		4,315,080	9,763
Pooled Expenditures											
Federal	56,628	1,825				0			11,203	69,656	158
State	194,502	119,457	8,402	9,064	54,816	212,504			15,416	614,160	1,390
Local	19,179	166,222	7,671		119,171	74,062	294	28	141,195	527,822	1,194
Other		1,762				7,474				9,236	21
Total	270,308	289,267	16,073	9,064	173,987	294,040	294	28	167,813	1,220,874	2,762
Combined Direct and Pooled Expenditures											
Federal	164,767	2,700				0	314,422		11,203	493,092	1,116
State	2,584,372	262,852	256,868	341,987	227,771	212,504		149,648	15,416	4,051,417	9,166
Local	56,840	229,312	9,732	122,468	303,081	74,319	294	17,304	141,195	954,545	2,160
Local Sch - Public	13,205	9,210	4,500			749				27,664	63
Other		1,762				7,474				9,236	21
Total	2,819,185	505,837	271,100	464,455	530,852	295,046	314,715	166,952	167,813	5,535,955	12,525

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0055 East Samford School

PK-12 Enrollment
742

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	68,652		844				537,652			607,148	818
State	3,238,261	178,881	250,971	434,718	271,380					4,374,211	5,895
Local	304,219	144,276	15,547	18,222	498,431	88				980,784	1,322
Local Sch - Public	86,374	71,877	2,023	3,781	0	4,389				168,445	227
Other	0									0	0
Total	3,697,507	395,034	269,385	456,722	769,811	4,477	537,652			6,130,587	8,262
Pooled Expenditures											
Federal	35,950		3,917			0			19,745	59,612	80
State	263,549	149,019	8,487	11,836	86,010	356,737			27,170	902,807	1,217
Local	154,923	380,123	57,860		322,975	124,331	517		248,851	1,289,582	1,738
Other	0	3,105				12,547				15,653	21
Total	454,422	532,248	70,264	11,836	408,985	493,615	517		295,766	2,267,654	3,056
Combined Direct and Pooled Expenditures											
Federal	104,602		4,761			0	537,652		19,745	666,761	899
State	3,501,810	327,900	259,457	446,554	357,390	356,737			27,170	5,277,018	7,112
Local	459,142	524,400	73,407	18,222	821,407	124,419	517		248,851	2,270,366	3,060
Local Sch - Public	86,374	71,877	2,023	3,781	0	4,389				168,445	227
Other	0	3,105				12,547				15,653	21
Total	4,151,929	927,282	339,649	468,558	1,178,796	498,092	538,169		295,766	8,398,242	11,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0060 Drake Middle School

PK-12 Enrollment
711

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,254	21,145	100,582				588,133			833,114	1,172
State	3,178,088	220,455	161,554	404,326	260,734					4,225,157	5,943
Local	309,997	37,470	11,213	18,244	512,121	93				889,139	1,251
Local Sch - Public	105,038	17,725	2,559	477	317	3,726				129,842	183
Other	77,049				49,922					126,971	179
Total	3,793,427	296,795	275,908	423,047	823,094	3,819	588,133			6,204,224	8,726
Pooled Expenditures											
Federal	64,542	44,096	466,851			0			18,920	594,409	836
State	258,651	183,653	5,463	11,009	82,636	341,833			26,035	909,280	1,279
Local	157,866	98,721	41,731		331,846	119,137	496		238,454	988,251	1,390
Other	851,001	2,976			56,469	12,023				922,469	1,297
Total	1,332,061	329,445	514,045	11,009	470,951	472,993	496		283,409	3,414,408	4,802
Combined Direct and Pooled Expenditures											
Federal	187,797	65,241	567,432			0	588,133		18,920	1,427,523	2,008
State	3,436,740	404,108	167,017	415,334	343,370	341,833			26,035	5,134,436	7,221
Local	467,863	136,190	52,944	18,244	843,968	119,230	496		238,454	1,877,390	2,640
Local Sch - Public	105,038	17,725	2,559	477	317	3,726				129,842	183
Other	928,050	2,976			106,391	12,023				1,049,440	1,476
Total	5,125,488	626,240	789,953	434,056	1,294,045	476,812	588,629		283,409	9,618,632	13,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0065 Ogletree Elementary School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	224,769	898					381,525			607,192	1,188
State	2,500,597	61,430	236,577	252,206	184,734					3,235,544	6,332
Local	348,403	150,884	10,271	125,588	199,478	37				834,662	1,633
Local Sch - Public	44,473	12,304	9,909	1,002	6,239	649				74,575	146
Total	3,118,242	225,516	256,756	378,796	390,451	686	381,525			4,751,973	9,299
Pooled Expenditures											
Federal	117,701	1,872				0			13,598	133,171	261
State	203,513	51,175	8,000	6,867	58,549	245,677			18,712	592,493	1,159
Local	177,424	397,533	38,223		129,258	85,624	356		171,379	999,799	1,957
Other		2,139				8,641				10,780	21
Total	498,639	452,720	46,223	6,867	187,807	339,943	356		203,688	1,736,242	3,398
Combined Direct and Pooled Expenditures											
Federal	342,470	2,770				0	381,525		13,598	740,363	1,449
State	2,704,110	112,606	244,577	259,073	243,282	245,677			18,712	3,828,037	7,491
Local	525,828	548,418	48,494	125,588	328,736	85,661	356		171,379	1,834,460	3,590
Local Sch - Public	44,473	12,304	9,909	1,002	6,239	649				74,575	146
Other		2,139				8,641				10,780	21
Total	3,616,881	678,236	302,980	385,663	578,258	340,629	381,881		203,688	6,488,215	12,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0070 Wrights Mill Road Elementary School

PK-12 Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	214,981	58,477					262,421			535,879	1,350
State	2,131,549	56,734	262,343	280,497	167,511					2,898,632	7,301
Local	93,776	71,686	825	119,476	233,856	155				519,772	1,309
Local Sch - Public	34,140	18,730	6,249	0	24,999	1,684				85,801	216
Total	2,474,446	205,625	269,416	399,972	426,366	1,838	262,421			4,040,085	10,177
Pooled Expenditures											
Federal	112,575	121,946				0			10,564	245,086	617
State	173,478	47,263	8,871	7,637	53,090	190,869			14,537	495,745	1,249
Local	47,755	188,869	3,070		151,535	66,522	277		133,145	591,174	1,489
Other		1,662				6,713				8,375	21
Total	333,809	359,739	11,941	7,637	204,625	264,104	277		158,247	1,340,379	3,376
Combined Direct and Pooled Expenditures											
Federal	327,557	180,423				0	262,421		10,564	780,965	1,967
State	2,305,027	103,996	271,214	288,134	220,601	190,869			14,537	3,394,377	8,550
Local	141,531	260,555	3,895	119,476	385,391	66,677	277		133,145	1,110,946	2,798
Local Sch - Public	34,140	18,730	6,249	0	24,999	1,684				85,801	216
Other		1,662				6,713				8,375	21
Total	2,808,255	565,364	281,358	407,609	630,991	265,942	262,698		158,247	5,380,464	13,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0075 Richland Elementary School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	96,798	1,039					378,525			476,362	925
State	3,037,187	195,595	237,023	332,963	124,380					3,927,147	7,626
Local	67,108	7,599	6,781	67,512	194,973	20				343,994	668
Local Sch - Public	42,232	11,205	0	1,004	0	3,269				57,710	112
Total	3,243,325	215,438	243,804	401,479	319,353	3,289	378,525			4,805,213	9,331
Pooled Expenditures											
Federal	50,689	2,167				0			13,598	66,454	129
State	247,184	162,943	8,015	9,066	39,420	247,600			18,712	732,940	1,423
Local	34,175	20,021	25,236		126,340	86,295	356		171,379	463,801	901
Other		2,139				8,709				10,847	21
Total	332,048	187,270	33,251	9,066	165,760	342,604	356		203,688	1,274,041	2,474
Combined Direct and Pooled Expenditures											
Federal	147,487	3,206				0	378,525		13,598	542,815	1,054
State	3,284,371	358,538	245,038	342,028	163,800	247,600			18,712	4,660,087	9,049
Local	101,283	27,620	32,017	67,512	321,313	86,315	356		171,379	807,795	1,569
Local Sch - Public	42,232	11,205	0	1,004	0	3,269				57,710	112
Other		2,139				8,709				10,847	21
Total	3,575,373	402,707	277,055	410,544	485,113	345,893	378,881		203,688	6,079,254	11,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0080 Margaret Yarbrough Elementary School

PK-12 Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,106	50,204					337,241			674,551	1,302
State	2,341,121	122,257	255,906	403,470	124,891					3,247,645	6,270
Local	263,383	12,022	6,088	38,657	156,256	250				476,657	920
Local Sch - Public	13,848	3,071	13,605	3,257		406				34,187	66
Total	2,905,458	187,554	275,599	445,384	281,147	657	337,241			4,433,040	8,558
Pooled Expenditures											
Federal	150,344	104,694				0			13,784	268,823	519
State	190,534	101,848	8,653	10,985	39,582	249,043			18,968	619,614	1,196
Local	134,128	31,675	22,656		101,252	86,797	361		173,726	550,595	1,063
Other		2,168				8,760				10,927	21
Total	475,006	240,385	31,310	10,985	140,834	344,599	361		206,478	1,449,959	2,799
Combined Direct and Pooled Expenditures											
Federal	437,450	154,898				0	337,241		13,784	943,374	1,821
State	2,531,655	224,105	264,559	414,456	164,473	249,043			18,968	3,867,259	7,466
Local	397,511	43,697	28,744	38,657	257,508	87,048	361		173,726	1,027,252	1,983
Local Sch - Public	13,848	3,071	13,605	3,257		406				34,187	66
Other		2,168				8,760				10,927	21
Total	3,380,464	427,939	306,908	456,370	421,981	345,256	337,602		206,478	5,882,999	11,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

110 Auburn City

0085 Creekside Elementary School

PK-12 Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,005	741					358,367			541,113	991
State	2,956,990	185,692	230,866	317,068	132,124					3,822,741	7,001
Local	245,194	46,723	12,031	75,228	249,148	514				628,839	1,152
Local Sch - Public	42,465	26,210	3,670	0	777	1,008				74,131	136
Total	3,426,654	259,367	246,567	392,296	382,049	1,523	358,367			5,066,823	9,280
Pooled Expenditures											
Federal	95,308	1,545				0			14,529	111,382	204
State	240,657	154,693	7,807	8,633	41,875	262,504			19,993	736,163	1,348
Local	124,865	123,101	44,776		161,444	91,489	381		183,117	729,172	1,335
Other		2,285				9,233				11,518	21
Total	460,830	281,625	52,582	8,633	203,319	363,226	381		217,639	1,588,235	2,909
Combined Direct and Pooled Expenditures											
Federal	277,313	2,286				0	358,367		14,529	652,494	1,195
State	3,197,648	340,386	238,672	325,701	173,999	262,504			19,993	4,558,903	8,350
Local	370,059	169,825	56,807	75,228	410,592	92,003	381		183,117	1,358,011	2,487
Local Sch - Public	42,465	26,210	3,670	0	777	1,008				74,131	136
Other		2,285				9,233				11,518	21
Total	3,887,484	540,992	299,150	400,929	585,368	364,749	358,747		217,639	6,655,058	12,189

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0015 Abrams Elementary School

PK-12 Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,316	1,678	28,673		5,654		359,832			397,154	1,564
State	1,310,056	0	181,650	238,912	82,854	0		102,012		1,915,484	7,541
Local	30,973				149,986			0		180,959	712
Local Sch - Public	26,871		0	2,456		166				29,494	116
Total	1,369,216	1,678	210,323	241,368	238,495	166	359,832	102,012		2,523,091	9,933
Pooled Expenditures											
Federal	5,963	10,863	110,725		66,151	2,383		1,345	90,262	287,693	1,133
State	49,278	0	74,497	0	4,362	114,169			25,735	268,041	1,055
Local	5,752		120,862		151,733	43,276			137,381	459,005	1,807
Local Sch - Public	2,079			240		42				2,362	9
Other					1,875					1,875	7
Total	63,072	10,863	306,085	240	224,121	159,871		1,345	253,378	1,018,976	4,012
Combined Direct and Pooled Expenditures											
Federal	7,279	12,541	139,399		71,806	2,383	359,832	1,345	90,262	684,847	2,696
State	1,359,334	0	256,147	238,912	87,216	114,169		102,012	25,735	2,183,525	8,597
Local	36,725		120,862		301,719	43,276		0	137,381	639,964	2,520
Local Sch - Public	28,951		0	2,696		208				31,855	125
Other					1,875					1,875	7
Total	1,432,289	12,541	516,408	241,608	462,616	160,037	359,832	103,358	253,378	3,542,066	13,945

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0040 Bessemer City Middle School

PK-12 Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	277,756	4,995	30,868	66,657	5,945	0	597,838		265	984,326	1,460
State	3,057,958	98,373	109,226	390,832	290,388					3,946,778	5,856
Local	65,491	61,016		73,909	266,587					467,003	693
Local Sch - Public	48,795	0	0	658	3,221	773				53,449	79
Total	3,450,002	164,384	140,095	532,057	566,141	773	597,838		265	5,451,555	8,088
Pooled Expenditures											
Federal	1,258,309	32,345	119,201		69,549	6,324		0	270,383	1,756,112	2,606
State	115,025	101,335	44,795	0	15,287	302,952			77,091	656,486	974
Local	12,162	226,314	362,050		269,692	114,835			411,533	1,396,586	2,072
Local Sch - Public	3,776			64		113				3,953	6
Other					5,617					5,617	8
Total	1,389,273	359,994	526,046	64	360,145	424,224		0	759,008	3,818,754	5,666
Combined Direct and Pooled Expenditures											
Federal	1,536,066	37,340	150,069	66,657	75,494	6,324	597,838	0	270,649	2,740,438	4,066
State	3,172,984	199,708	154,022	390,832	305,674	302,952			77,091	4,603,263	6,830
Local	77,654	287,330	362,050	73,909	536,278	114,835			411,533	1,863,589	2,765
Local Sch - Public	52,571	0	0	723	3,221	886				57,402	85
Other					5,617					5,617	8
Total	4,839,274	524,378	666,141	532,121	926,285	424,998	597,838	0	759,273	9,270,309	13,754

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0060 Greenwood Elementary School

PK-12 Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	29,350	49,952	21,897		5,612		380,386			487,197	1,703
State	1,527,544	54,154	187,210	190,915	117,004	0		89,356		2,166,184	7,574
Local	21,697			41,589	103,363			23,530		190,180	665
Local Sch - Public	19,062		397	0		637				20,096	70
Total	1,597,654	104,106	209,504	232,504	225,979	637	380,386	112,886		2,863,658	10,013
Pooled Expenditures											
Federal	132,964	323,443	84,557		65,660	2,684		696	108,715	718,718	2,513
State	57,459	55,785	76,778	0	6,159	128,552			30,997	355,730	1,244
Local	4,029		145,572		104,567	48,728			165,468	468,365	1,638
Local Sch - Public	1,475			0		48				1,523	5
Other					2,258					2,258	8
Total	195,927	379,228	306,907	0	178,644	180,012		696	305,180	1,546,594	5,408
Combined Direct and Pooled Expenditures											
Federal	162,314	373,395	106,454		71,272	2,684	380,386	696	108,715	1,205,915	4,216
State	1,585,003	109,939	263,988	190,915	123,163	128,552		89,356	30,997	2,521,913	8,818
Local	25,727		145,572	41,589	207,930	48,728		23,530	165,468	658,545	2,303
Local Sch - Public	20,537		397	0		685				21,619	76
Other					2,258					2,258	8
Total	1,793,581	483,335	516,411	232,504	404,624	180,649	380,386	113,582	305,180	4,410,251	15,420

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0065 Charles F Hard Elementary School

PK-12 Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	102,678	59,677	13,205		4,663		608,699			788,921	2,307
State	1,632,949	56,923	189,915	188,440	125,075	0		372,878		2,566,180	7,503
Local	302,853			61,558	42,207			14	0	406,632	1,189
Local Sch - Public	21,670		0	0		514				22,183	65
Total	2,060,149	116,600	203,120	249,998	171,945	514	608,699	372,892	0	3,783,916	11,064
Pooled Expenditures											
Federal	465,158	386,413	50,992		54,548	3,209		1,484	124,360	1,086,165	3,176
State	61,424	58,637	77,887	0	6,584	153,723			35,457	393,713	1,151
Local	56,242		166,522		42,699	58,270			189,281	513,012	1,500
Local Sch - Public	1,677			0		57				1,734	5
Other					2,583					2,583	8
Total	584,500	445,050	295,400	0	106,414	215,259		1,484	349,099	1,997,208	5,840
Combined Direct and Pooled Expenditures											
Federal	567,836	446,090	64,197		59,210	3,209	608,699	1,484	124,360	1,875,087	5,483
State	1,694,373	115,560	267,802	188,440	131,659	153,723		372,878	35,457	2,959,893	8,655
Local	359,094		166,522	61,558	84,906	58,270		14	189,281	919,644	2,689
Local Sch - Public	23,347		0	0		571				23,917	70
Other					2,583					2,583	8
Total	2,644,650	561,651	498,520	249,998	278,359	215,773	608,699	374,377	349,099	5,781,124	16,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0080 Bessemer City High School

PK-12 Enrollment
850

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	323,964	56,936	129,771	188,737	5,907	0	710,509		3,457	1,419,282	1,670
State	4,094,941	140,152	122,975	517,896	496,482					5,372,447	6,321
Local	329,925	19,705		25,470	478,898				0	853,998	1,005
Local Sch - Public	151,293	434	0	3,042	24,363	11,215				190,348	224
Total	4,900,124	217,227	252,746	735,146	1,005,650	11,215	710,509		3,457	7,836,075	9,219
Pooled Expenditures											
Federal	1,467,643	368,665	501,122		69,107	7,976		0	340,988	2,755,501	3,242
State	154,032	144,373	50,434	0	26,136	382,061			97,222	854,257	1,005
Local	61,269	73,086	456,592		484,476	144,822			518,996	1,739,240	2,046
Local Sch - Public	11,708			297		142				12,147	14
Other					7,084					7,084	8
Total	1,694,651	586,123	1,008,148	297	586,802	535,001		0	957,206	5,368,229	6,316
Combined Direct and Pooled Expenditures											
Federal	1,791,607	425,601	630,893	188,737	75,014	7,976	710,509	0	344,445	4,174,783	4,912
State	4,248,972	284,525	173,409	517,896	522,618	382,061			97,222	6,226,704	7,326
Local	391,195	92,790	456,592	25,470	963,374	144,822			518,996	2,593,238	3,051
Local Sch - Public	163,001	434	0	3,339	24,363	11,357				202,494	238
Other					7,084					7,084	8
Total	6,594,775	803,350	1,260,894	735,443	1,592,453	546,215	710,509	0	960,664	13,204,304	15,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0090 Jonesboro Elementary School

PK-12 Enrollment
525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	141,776	3,309	50,551	62,156	5,846		719,912			983,549	1,873
State	2,914,465	109,888	198,780	192,549	244,965	428		179,672		3,840,747	7,316
Local	31,045			64,267	111,118			53,182		259,612	494
Local Sch - Public	45,212			3,633		125				48,970	93
Total	3,132,497	113,198	249,331	322,605	361,929	552	719,912	232,855		5,132,879	9,777
Pooled Expenditures											
Federal	642,281	21,429	195,206		68,390	4,926		1,577	196,971	1,130,779	2,154
State	109,628	113,197	81,523	0	12,895	235,979			56,160	609,382	1,161
Local	5,765		263,749		112,412	89,449			299,797	771,172	1,469
Local Sch - Public	3,499			355		88				3,941	8
Other					4,092					4,092	8
Total	761,172	134,626	540,477	355	197,790	330,442		1,577	552,927	2,519,366	4,799
Combined Direct and Pooled Expenditures											
Federal	784,056	24,738	245,756	62,156	74,236	4,926	719,912	1,577	196,971	2,114,328	4,027
State	3,024,093	223,085	280,303	192,549	257,860	236,406		179,672	56,160	4,450,129	8,476
Local	36,810		263,749	64,267	223,530	89,449		53,182	299,797	1,030,784	1,963
Local Sch - Public	48,711			3,988		213				52,911	101
Other					4,092					4,092	8
Total	3,893,670	247,823	789,808	322,960	559,718	330,994	719,912	234,432	552,927	7,652,245	14,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

113 Bessemer City

0120 Westhills Elementary School

PK-12 Enrollment
315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	24,635	43,134	29,520		3,012		441,163			541,464	1,719
State	1,409,593	36,806	187,960	169,559	125,496	357		146,795		2,076,566	6,592
Local	23,450		0	48,758	190,926			8		263,143	835
Local Sch - Public	17,980			0		11				17,991	57
Total	1,475,659	79,940	217,480	218,317	319,435	368	441,163	146,803		2,899,164	9,204
Pooled Expenditures											
Federal	111,603	279,293	113,995		35,241	2,956		696	120,349	664,133	2,108
State	53,022	37,914	77,085	0	6,606	141,587			34,314	350,529	1,113
Local	4,355		161,150		193,150	53,669			183,175	595,499	1,890
Local Sch - Public	1,391			0		53				1,444	5
Other					2,500					2,500	8
Total	170,371	317,208	352,230	0	237,498	198,265		696	337,838	1,614,105	5,124
Combined Direct and Pooled Expenditures											
Federal	136,238	322,427	143,515		38,253	2,956	441,163	696	120,349	1,205,597	3,827
State	1,462,615	74,720	265,045	169,559	132,102	141,944		146,795	34,314	2,427,095	7,705
Local	27,805		161,150	48,758	384,077	53,669		8	183,175	858,642	2,726
Local Sch - Public	19,372			0		64				19,435	62
Other					2,500					2,500	8
Total	1,646,030	397,147	569,710	218,317	556,932	198,633	441,163	147,499	337,838	4,513,269	14,328

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0010 Avondale Elementary School

PK-12 Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	413,094	1,426	1,064		120,591		398,701			934,875	2,850
State	1,511,741	35,358	183,767	259,463	0			239,948		2,230,278	6,800
Local	65,496	36,822	3,178	2,712	440,642			40,884		589,734	1,798
Local Sch - Public	1,731		4,509	436						6,677	20
Total	1,992,062	73,606	192,518	262,612	561,233		398,701	280,832		3,761,564	11,468
Pooled Expenditures											
Federal	875,945	47,075	5,304		28,888	3,016	0		34,032	994,261	3,031
State	62,078	27,091	81,927	1,607	0	108,302		26,662	74,699	382,365	1,166
Local	56,364	286,016	220,726	1,812	113,802	36,970	37	72,759	161,181	949,665	2,895
Local Sch - Public	2		45							47	0
Other					1,394					1,394	4
Total	994,389	360,182	308,001	3,419	144,084	148,287	37	99,421	269,911	2,327,731	7,097
Combined Direct and Pooled Expenditures											
Federal	1,289,039	48,501	6,367		149,479	3,016	398,701		34,032	1,929,136	5,882
State	1,573,820	62,449	265,693	261,070	0	108,302		266,611	74,699	2,612,643	7,965
Local	121,859	322,838	223,904	4,524	554,443	36,970	37	113,642	161,181	1,539,399	4,693
Local Sch - Public	1,733		4,554	436						6,723	20
Other					1,394					1,394	4
Total	2,986,451	433,788	500,519	266,031	705,317	148,287	398,738	380,253	269,911	6,089,295	18,565

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0025 BCS Virtual Academy of Learning

PK-12 Enrollment
287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	708,000			168,666						876,666	3,055
State	31,245		7,095	11,961						50,301	175
Local				1,564						1,564	5
Total	739,245		7,095	182,191						928,531	3,235
Pooled Expenditures											
Federal	1,501,280					0			33,449	1,534,729	5,347
State	1,283		3,163	74		0			73,420	77,940	272
Local				1,045		0	36		158,421	159,502	556
Other					1,371					1,371	5
Total	1,502,563		3,163	1,119	1,371	0	36		265,289	1,773,541	6,180
Combined Direct and Pooled Expenditures											
Federal	2,209,280			168,666		0			33,449	2,411,395	8,402
State	32,528		10,258	12,035		0			73,420	128,241	447
Local				2,609		0	36		158,421	161,066	561
Other					1,371					1,371	5
Total	2,241,809		10,258	183,309	1,371	0	36		265,289	2,702,072	9,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0040 Barrett Elementary School

PK-12 Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	383,304	2,526	9,518		113,687		442,289			951,325	2,349
State	1,784,569	53,077	185,012	232,933				218,465		2,474,056	6,109
Local	115,592	53,443	885	3,731	240,606			783		415,039	1,025
Local Sch - Public	5,483		6,882	1,105	0					13,469	33
Total	2,288,948	109,045	202,296	237,769	354,293		442,289	219,248		3,853,889	9,516
Pooled Expenditures											
Federal	812,778	83,394	47,457		27,235	3,724	0		42,890	1,017,477	2,512
State	73,282	40,666	82,482	1,442		133,726		24,275	94,141	450,014	1,111
Local	99,475	415,114	61,442	2,493	62,140	45,648	46	1,393	203,132	890,882	2,200
Local Sch - Public	6		68							74	0
Other					1,757					1,757	4
Total	985,541	539,174	191,448	3,935	91,132	183,099	46	25,669	340,162	2,360,205	5,828
Combined Direct and Pooled Expenditures											
Federal	1,196,082	85,920	56,975		140,922	3,724	442,289		42,890	1,968,802	4,861
State	1,857,851	93,743	267,493	234,376		133,726		242,740	94,141	2,924,070	7,220
Local	215,067	468,556	62,326	6,224	302,745	45,648	46	2,176	203,132	1,305,921	3,224
Local Sch - Public	5,489		6,950	1,105	0					13,543	33
Other					1,757					1,757	4
Total	3,274,489	648,219	393,744	241,704	445,424	183,099	442,336	244,917	340,162	6,214,094	15,343

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0045 Bush Hills STEAM Academy

PK-12 Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	333,478	11,420	35,764	50,933	185,640	0	523,290		2,041	1,142,566	2,639
State	2,104,308	120,368	103,708	305,173						2,633,556	6,082
Local	303,431	11,528		5,400	257,789					578,148	1,335
Local Sch - Public	5,158		7,774	223	0					13,155	30
Total	2,746,375	143,316	147,246	361,729	443,429	0	523,290		2,041	4,367,425	10,086
Pooled Expenditures											
Federal	707,124	377,023	178,326		44,471	3,982	0		50,465	1,361,391	3,144
State	86,412	92,223	46,235	1,890		142,971			110,769	480,500	1,110
Local	261,123	89,542		3,608	66,577	48,804	55		239,011	708,720	1,637
Local Sch - Public	6		77							83	0
Other					2,068					2,068	5
Total	1,054,665	558,788	224,638	5,497	113,116	195,757	55		400,245	2,552,761	5,896
Combined Direct and Pooled Expenditures											
Federal	1,040,602	388,443	214,090	50,933	230,111	3,982	523,290		52,506	2,503,957	5,783
State	2,190,719	212,591	149,943	307,063		142,971			110,769	3,114,056	7,192
Local	564,554	101,070		9,008	324,366	48,804	55		239,011	1,286,868	2,972
Local Sch - Public	5,164		7,851	223	0					13,238	31
Other					2,068					2,068	5
Total	3,801,039	702,103	371,884	367,227	556,545	195,757	523,344		402,286	6,920,186	15,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0050 Charles A Brown Elementary School

PK-12 Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	173,534	0	26,072		76,062	7,600	380,754		716	664,738	2,165
State	1,254,427	49,757	193,556	306,090		0		234,669		2,038,499	6,640
Local	160,711	53,291	3,319	8,847	259,124			10,624		495,915	1,615
Local Sch - Public	396		0	76						472	2
Total	1,589,068	103,048	222,947	315,013	335,186	7,600	380,754	245,293	716	3,199,624	10,422
Pooled Expenditures											
Federal	367,970	0	130,000		18,221	2,823	0		32,167	551,182	1,795
State	51,512	38,123	86,291	1,895		101,368		26,076	70,606	375,871	1,224
Local	138,303	413,933	230,504	5,910	66,922	34,603	35	18,906	152,349	1,061,464	3,458
Local Sch - Public	0		0							0	0
Other					1,318					1,318	4
Total	557,786	452,056	446,795	7,805	86,461	138,793	35	44,982	255,122	1,989,835	6,482
Combined Direct and Pooled Expenditures											
Federal	541,504	0	156,072		94,283	10,423	380,754		32,883	1,215,920	3,961
State	1,305,939	87,880	279,847	307,985		101,368		260,745	70,606	2,414,370	7,864
Local	299,014	467,223	233,823	14,757	326,046	34,603	35	29,530	152,349	1,557,379	5,073
Local Sch - Public	396		0	76						473	2
Other					1,318					1,318	4
Total	2,146,854	555,104	669,742	322,818	421,647	146,393	380,789	290,275	255,837	5,189,460	16,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0095 George Washington Carver High School

PK-12 Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	341,264	11,029	49,605	107,927	405,798	2,100	390,215			1,307,937	2,463
State	2,844,889	207,364	84,866	527,293	11,000					3,675,410	6,922
Local	869,100	33,061	543	7,297	1,400,940	8,800				2,319,740	4,369
Local Sch - Public	49,276		4,787	7,277	7,407					68,747	129
Total	4,104,528	251,453	139,801	649,793	1,825,144	10,900	390,215			7,371,834	13,883
Pooled Expenditures											
Federal	723,633	364,093	247,341		97,212	4,883	0		61,887	1,499,048	2,823
State	116,823	158,878	37,835	3,265	438,965	175,330			135,839	1,066,935	2,009
Local	747,920	256,799	37,715	4,874	361,812	59,850	67		293,106	1,762,143	3,319
Local Sch - Public	54		47							101	0
Other					2,536					2,536	5
Total	1,588,429	779,770	322,938	8,140	900,524	240,063	67		490,832	4,330,762	8,156
Combined Direct and Pooled Expenditures											
Federal	1,064,897	375,121	296,946	107,927	503,009	6,983	390,215		61,887	2,806,984	5,286
State	2,961,712	366,241	122,700	530,558	449,965	175,330			135,839	4,742,345	8,931
Local	1,617,020	289,860	38,258	12,171	1,762,751	68,650	67		293,106	4,081,883	7,687
Local Sch - Public	49,329		4,835	7,277	7,407					68,848	130
Other					2,536					2,536	5
Total	5,692,957	1,031,223	462,739	657,933	2,725,668	250,963	390,281		490,832	11,702,596	22,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0110 Central Park Elementary School

PK-12 Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	324,777	6,508	105,647	30,923	220,275	0	590,332		1,580	1,280,043	2,864
State	2,386,461	57,674	204,031	309,124	0			325,228		3,282,519	7,343
Local	90,157	52,152	3,754	7,638	295,562			30,287		479,550	1,073
Local Sch - Public	2,483		0	183						2,665	6
Total	2,803,878	116,334	313,432	347,867	515,837	0	590,332	355,515	1,580	5,044,776	11,286
Pooled Expenditures											
Federal	688,674	214,850	526,780		52,768	4,110	0		46,852	1,534,036	3,432
State	97,998	44,189	90,961	1,914	0	147,594		36,138	102,838	521,633	1,167
Local	77,586	405,086	260,714	5,102	76,333	50,382	51	53,901	221,899	1,151,055	2,575
Local Sch - Public	3		0							3	0
Other					1,920					1,920	4
Total	864,261	664,125	878,455	7,016	131,021	202,087	51	90,040	371,590	3,208,646	7,178
Combined Direct and Pooled Expenditures											
Federal	1,013,451	221,358	632,427	30,923	273,044	4,110	590,332		48,432	2,814,078	6,295
State	2,484,459	101,863	294,992	311,038	0	147,594		361,366	102,838	3,804,152	8,510
Local	167,743	457,238	264,468	12,740	371,895	50,382	51	84,189	221,899	1,630,604	3,648
Local Sch - Public	2,485		0	183						2,668	6
Other					1,920					1,920	4
Total	3,668,139	780,459	1,191,887	354,884	646,858	202,087	590,383	445,555	373,170	8,253,422	18,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0130 Christian School

PK-12 Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	178,128	3,190	59,119		131,811		454,745			826,993	1,306
State	2,938,691	96,891	183,399	483,745	365			99,701		3,802,791	6,008
Local	320,783	3,847	1,785	6,099	267,104			32,007		631,626	998
Local Sch - Public	37,271		12,905	78						50,254	79
Total	3,474,873	103,928	257,208	489,922	399,280		454,745	131,709		5,311,665	8,391
Pooled Expenditures											
Federal	377,712	105,318	294,779		31,576	5,821	0		71,794	887,000	1,401
State	120,675	74,236	81,763	2,996	14,571	209,009		11,079	157,583	671,911	1,061
Local	276,056	29,885	123,984	4,074	68,983	71,347	78	56,962	340,025	971,394	1,535
Local Sch - Public	41		128							168	0
Other					2,942					2,942	5
Total	774,484	209,439	500,653	7,070	118,072	286,177	78	68,041	569,402	2,533,414	4,002
Combined Direct and Pooled Expenditures											
Federal	555,840	108,508	353,898		163,387	5,821	454,745		71,794	1,713,992	2,708
State	3,059,366	171,127	265,162	486,740	14,936	209,009		110,780	157,583	4,474,702	7,069
Local	596,840	33,732	125,769	10,173	336,087	71,347	78	88,970	340,025	1,603,020	2,532
Local Sch - Public	37,311		13,033	78						50,423	80
Other					2,942					2,942	5
Total	4,249,357	313,367	757,861	496,992	517,352	286,177	454,822	199,749	569,402	7,845,079	12,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0212 EPIC Alternative Elementary School

PK-12 Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,852	2,208	106,656		117,093	0	383,871	0		897,680	3,085
State	1,460,039	46,419	134,467	212,251		31,480		206,386		2,091,043	7,186
Local	200,167	52,609	495	2,516	263,145			24,934		543,866	1,869
Local Sch - Public	7,571		4,402	110						12,083	42
Total	1,955,630	101,237	246,019	214,878	380,237	31,480	383,871	231,319		3,544,671	12,181
Pooled Expenditures											
Federal	610,376	72,908	531,808		28,050	2,676	0		30,069	1,275,887	4,384
State	59,955	35,566	59,948	1,314		96,085		22,933	66,001	341,802	1,175
Local	172,258	408,636	34,379	1,681	67,961	32,799	32	44,373	142,413	904,533	3,108
Local Sch - Public	8		44							52	0
Other					1,232					1,232	4
Total	842,598	517,109	626,178	2,995	97,243	131,560	32	67,306	238,483	2,523,506	8,672
Combined Direct and Pooled Expenditures											
Federal	898,228	75,116	638,463		145,143	2,676	383,871	0	30,069	2,173,567	7,469
State	1,519,995	81,985	194,415	213,566		127,565		229,319	66,001	2,432,845	8,360
Local	372,425	461,245	34,874	4,197	331,105	32,799	32	69,307	142,413	1,448,398	4,977
Local Sch - Public	7,579		4,445	110						12,134	42
Other					1,232					1,232	4
Total	2,798,227	618,346	872,198	217,873	477,480	163,040	383,903	298,625	238,483	6,068,176	20,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0250 Oliver K5 School

PK-12 Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	143,092	4,115	38,207		102,531	0	401,527			689,472	1,772
State	2,125,776	48,883	194,383	325,978	0			215,868		2,910,888	7,483
Local	186,070	49,377	1,796	6,016	234,918	6,143		31,328		515,649	1,326
Local Sch - Public	1,415		8,688	252						10,354	27
Total	2,456,353	102,376	243,074	332,245	337,449	6,143	401,527	247,196		4,126,363	10,608
Pooled Expenditures											
Federal	303,420	135,860	190,506		24,562	3,577	0		40,442	698,366	1,795
State	87,293	37,453	86,660	2,019	0	128,443		23,987	88,769	454,623	1,169
Local	160,126	383,536	124,763	4,019	60,671	43,845	44	55,753	191,540	1,024,297	2,633
Local Sch - Public	2		86							88	0
Other					1,657					1,657	4
Total	550,841	556,849	402,015	6,037	86,890	175,865	44	79,740	320,751	2,179,031	5,602
Combined Direct and Pooled Expenditures											
Federal	446,512	139,975	228,712		127,093	3,577	401,527		40,442	1,387,838	3,568
State	2,213,069	86,337	281,043	327,996	0	128,443		239,855	88,769	3,365,511	8,652
Local	346,196	432,914	126,559	10,034	295,589	49,988	44	87,081	191,540	1,539,945	3,959
Local Sch - Public	1,416		8,774	252						10,442	27
Other					1,657					1,657	4
Total	3,007,193	659,225	645,089	338,282	424,339	182,008	401,571	326,936	320,751	6,305,394	16,209

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0270 Glen Iris Elementary School

PK-12 Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	172,258	4,262	157,088	28,720	145,594		753,718			1,261,640	1,726
State	3,175,236	181,645	98,227	449,030	0			329,934		4,234,072	5,792
Local	277,386	2,576	1,367	11,186	593,123			61,740		947,379	1,296
Local Sch - Public	20,283	770	13,042	19,554	3,122					56,771	78
Total	3,645,163	189,253	269,724	508,489	741,839		753,718	391,674		6,499,862	8,892
Pooled Expenditures											
Federal	365,264	140,707	783,275		34,878	6,722	0		79,019	1,409,866	1,929
State	130,388	139,173	43,791	2,781	0	241,367		36,661	173,444	767,606	1,050
Local	238,710	20,008	94,964	7,472	153,182	82,393	85	109,877	374,248	1,080,939	1,479
Local Sch - Public	22	0	129							151	0
Other					3,238					3,238	4
Total	734,384	299,888	922,160	10,253	191,298	330,482	85	146,538	626,712	3,261,800	4,462
Combined Direct and Pooled Expenditures											
Federal	537,522	144,969	940,364	28,720	180,471	6,722	753,718		79,019	2,671,505	3,655
State	3,305,624	320,818	142,018	451,811	0	241,367		366,595	173,444	5,001,678	6,842
Local	516,096	22,584	96,332	18,658	746,306	82,393	85	171,617	374,248	2,028,318	2,775
Local Sch - Public	20,305	770	13,171	19,554	3,122					56,922	78
Other					3,238					3,238	4
Total	4,379,547	489,141	1,191,884	518,742	933,137	330,482	753,804	538,213	626,712	9,761,662	13,354

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0320 Green Acres Middle School

PK-12 Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	333,388	10,255	52,079	101,540	123,083	0	399,686		1,879	1,021,910	3,032
State	1,386,349	95,614	100,077	284,229						1,866,270	5,538
Local	215,750	9,573	17,406	3,893	337,107					583,729	1,732
Local Sch - Public	3,184	0	7,560	320	0					11,064	33
Total	1,938,671	115,442	177,122	389,983	460,190	0	399,686		1,879	3,482,973	10,335
Pooled Expenditures											
Federal	706,933	338,559	259,676		29,485	3,099	0		39,277	1,377,029	4,086
State	56,929	73,258	44,616	1,760		111,273			86,210	374,047	1,110
Local	185,668	74,355	1,208,894	2,601	87,062	37,984	42		186,020	1,782,627	5,290
Local Sch - Public	3	0	75							78	0
Other					1,609					1,609	5
Total	949,534	486,172	1,513,261	4,361	118,157	152,356	42		311,507	3,535,390	10,491
Combined Direct and Pooled Expenditures											
Federal	1,040,321	348,815	311,755	101,540	152,568	3,099	399,686		41,156	2,398,939	7,119
State	1,443,279	168,872	144,693	285,990		111,273			86,210	2,240,317	6,648
Local	401,419	83,928	1,226,300	6,494	424,169	37,984	42		186,020	2,366,356	7,022
Local Sch - Public	3,187	0	7,635	320	0					11,142	33
Other					1,609					1,609	5
Total	2,888,205	601,614	1,690,383	394,343	578,346	152,356	399,729		313,387	7,018,363	20,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0331 Hayes K-8

PK-12 Enrollment
658

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	348,124	12,664	98,228	146,060	116,921	0	604,365		3,431	1,329,793	2,021
State	3,209,308	104,515	211,074	311,050				228,653		4,064,601	6,177
Local	233,463	4,464	1,796	3,408	484,524	2,120		31,174		760,948	1,156
Local Sch - Public	1,362		9,461	853						11,676	18
Total	3,792,257	121,643	320,558	461,370	601,445	2,120	604,365	259,828	3,431	6,167,017	9,372
Pooled Expenditures											
Federal	738,180	418,088	489,784		28,009	6,051	0		72,376	1,752,489	2,663
State	131,788	80,078	94,101	1,926		217,264		25,407	158,862	709,425	1,078
Local	200,911	34,672	124,718	2,276	125,135	74,165	78	55,480	342,785	960,218	1,459
Local Sch - Public	1		94							95	0
Other					2,965					2,965	5
Total	1,070,880	532,837	708,696	4,203	156,109	297,479	78	80,887	574,023	3,425,193	5,205
Combined Direct and Pooled Expenditures											
Federal	1,086,304	430,753	588,012	146,060	144,930	6,051	604,365		75,807	3,082,282	4,684
State	3,341,096	184,593	305,174	312,976		217,264		254,061	158,862	4,774,026	7,255
Local	434,373	39,135	126,514	5,684	609,658	76,285	78	86,654	342,785	1,721,166	2,616
Local Sch - Public	1,364		9,554	853						11,771	18
Other					2,965					2,965	5
Total	4,863,137	654,481	1,029,254	465,573	757,554	299,599	604,443	340,715	577,454	9,592,210	14,578

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0340 Hemphill Elementary School

PK-12 Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	411,826	1,941	64,630	0	108,735	0	365,453	0	1,379	953,964	2,839
State	1,621,085	48,592	219,999	332,109	5,600	0		247,442		2,474,827	7,366
Local	130,427	44,308	1,793	4,534	209,944			16,195		407,202	1,212
Local Sch - Public	1,026	1,141	11,803	1,402	0					15,372	46
Total	2,164,364	95,981	298,225	338,046	324,279	0	365,453	263,637	1,379	3,851,364	11,462
Pooled Expenditures											
Federal	873,257	64,074	322,259		26,048	3,090	0		35,081	1,323,809	3,940
State	66,568	37,230	98,080	2,057	223,481	110,943		27,495	77,001	642,855	1,913
Local	112,242	344,157	124,535	3,029	54,221	37,871	38	28,822	166,148	871,064	2,592
Local Sch - Public	1	0	117							118	0
Other					1,437					1,437	4
Total	1,052,068	445,462	544,991	5,086	305,187	151,904	38	56,317	278,230	2,839,283	8,450
Combined Direct and Pooled Expenditures											
Federal	1,285,083	66,015	386,889	0	134,783	3,090	365,453	0	36,460	2,277,773	6,779
State	1,687,653	85,823	318,078	334,166	229,081	110,943		274,938	77,001	3,117,682	9,279
Local	242,669	388,465	126,328	7,563	264,165	37,871	38	45,017	166,148	1,278,265	3,804
Local Sch - Public	1,027	1,141	11,920	1,402	0					15,490	46
Other					1,437					1,437	4
Total	3,216,432	541,443	843,216	343,131	629,466	151,904	365,491	319,954	279,609	6,690,647	19,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0370 Hudson K-Eight School

PK-12 Enrollment
633

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	312,366	5,564	110,751	52,015	176,709	0	638,144		1,307	1,296,856	2,049
State	2,805,221	166,169	172,063	421,279				109,884		3,674,617	5,805
Local	299,928	15,672	878	5,243	380,387			3,450		705,557	1,115
Local Sch - Public	2,002		18,775	1,040	60					21,877	35
Total	3,419,516	187,404	302,468	479,577	557,156	0	638,144	113,335	1,307	5,698,907	9,003
Pooled Expenditures											
Federal	662,357	183,671	552,230		42,332	5,821	0		71,794	1,518,205	2,398
State	115,194	127,315	76,709	2,609		209,009		12,210	157,583	700,629	1,107
Local	258,108	121,729	61,011	3,502	98,240	71,347	78	6,140	340,025	960,179	1,517
Local Sch - Public	2		186							188	0
Other					2,942					2,942	5
Total	1,035,662	432,715	690,136	6,111	143,513	286,177	78	18,350	569,402	3,182,143	5,027
Combined Direct and Pooled Expenditures											
Federal	974,723	189,235	662,981	52,015	219,041	5,821	638,144		73,100	2,815,061	4,447
State	2,920,415	293,484	248,772	423,888		209,009		122,095	157,583	4,375,246	6,912
Local	558,036	137,401	61,889	8,745	478,626	71,347	78	9,590	340,025	1,665,736	2,631
Local Sch - Public	2,004		18,961	1,040	60					22,065	35
Other					2,942					2,942	5
Total	4,455,178	620,119	992,604	485,688	700,669	286,177	638,222	131,684	570,709	8,881,050	14,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0380 Huffman Middle School

PK-12 Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	196,913	4,495	22,182	49,530	127,420	10,500	420,434			831,475	2,084
State	1,638,445	100,916	93,391	316,030	50,909	38				2,199,728	5,513
Local	215,209	34,887	873	23,444	175,237					449,650	1,127
Local Sch - Public	9,109	180	6,811	940	1,033					18,073	45
Total	2,059,676	140,478	123,257	389,943	354,599	10,538	420,434			3,498,927	8,769
Pooled Expenditures											
Federal	417,544	148,411	110,605		30,524	3,669	0		46,503	757,256	1,898
State	67,281	77,320	41,635	1,957	2,031,631	131,745			102,071	2,453,641	6,149
Local	185,203	270,981	60,636	15,661	45,257	44,972	50		220,243	843,004	2,113
Local Sch - Public	10	0	67							77	0
Other					1,905					1,905	5
Total	670,038	496,713	212,943	17,618	2,109,318	180,386	50		368,817	4,055,883	10,165
Combined Direct and Pooled Expenditures											
Federal	614,457	152,907	132,787	49,530	157,945	14,169	420,434		46,503	1,588,731	3,982
State	1,705,726	178,236	135,026	317,987	2,082,540	131,783			102,071	4,653,369	11,663
Local	400,412	305,868	61,509	39,105	220,494	44,972	50		220,243	1,292,654	3,240
Local Sch - Public	9,119	180	6,879	940	1,033					18,150	45
Other					1,905					1,905	5
Total	2,729,714	637,191	336,200	407,561	2,463,917	190,924	420,485		368,817	7,554,809	18,934

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0390 Huffman High School-Magnet

PK-12 Enrollment
1,147

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	671,002	722	21,318		386,039		709,672		554	1,789,306	1,560
State	5,316,953	105,853	214,348	724,435						6,361,588	5,546
Local	705,377	40,597	3,287	7,170	1,096,314	0				1,852,746	1,615
Local Sch - Public	43,174		11,832	1,898	1,738					58,642	51
Total	6,736,505	147,172	250,786	733,503	1,484,092	0	709,672		554	10,062,283	8,773
Pooled Expenditures											
Federal	1,422,827	23,822	106,298		92,478	10,547	0		133,680	1,789,653	1,560
State	218,336	81,103	95,560	4,486		378,726			293,422	1,071,633	934
Local	607,025	315,338	228,320	4,790	283,138	129,281	144		633,131	2,201,167	1,919
Local Sch - Public	47		117							164	0
Other					5,477					5,477	5
Total	2,248,235	420,263	430,295	9,276	381,093	518,554	144		1,060,233	5,068,094	4,419
Combined Direct and Pooled Expenditures											
Federal	2,093,829	24,544	127,616		478,517	10,547	709,672		134,234	3,578,960	3,120
State	5,535,289	186,956	309,908	728,921		378,726			293,422	7,433,221	6,481
Local	1,312,402	355,935	231,608	11,960	1,379,452	129,281	144		633,131	4,053,913	3,534
Local Sch - Public	43,221		11,950	1,898	1,738					58,806	51
Other					5,477					5,477	5
Total	8,984,740	567,436	681,081	742,779	1,865,185	518,554	709,816		1,060,787	15,130,377	13,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0395 Huffman Academy

PK-12 Enrollment
735

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	435,070	3,250	27,715	48,052	204,723	13,980	794,621		629	1,528,042	2,079
State	3,467,731	98,579	200,300	372,404				344,221		4,483,235	6,100
Local	145,501	17,871	3,646	4,549	340,003			46,843		558,412	760
Local Sch - Public	0		6,682	122						6,804	9
Total	4,048,303	119,701	238,342	425,127	544,726	13,980	794,621	391,063	629	6,576,493	8,948
Pooled Expenditures											
Federal	922,546	107,302	138,191		49,043	6,759	0		79,253	1,303,094	1,773
State	142,399	75,530	89,297	2,306		242,688		38,249	173,956	764,425	1,040
Local	125,214	138,813	253,192	3,039	87,810	82,843	86	83,364	375,352	1,149,713	1,564
Local Sch - Public	0		66							66	0
Other					3,247					3,247	4
Total	1,190,159	321,645	480,747	5,345	140,100	332,290	86	121,613	628,560	3,220,545	4,382
Combined Direct and Pooled Expenditures											
Federal	1,357,616	110,552	165,906	48,052	253,766	20,739	794,621		79,882	2,831,135	3,852
State	3,610,131	174,109	289,597	374,710		242,688		382,470	173,956	5,247,660	7,140
Local	270,715	156,684	256,837	7,588	427,813	82,843	86	130,206	375,352	1,708,125	2,324
Local Sch - Public	0		6,749	122						6,870	9
Other					3,247					3,247	4
Total	5,238,462	441,346	719,089	430,472	684,827	346,271	794,707	512,676	629,190	9,797,038	13,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0400 Inglenook School

PK-12 Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	97,852	0	2,142	96,106	122,821	0	419,143			738,064	2,216
State	1,550,283	42,347	94,828	277,166				110,985		2,075,609	6,233
Local	117,268	43,245	894	5,557	292,550			16,727		476,242	1,430
Local Sch - Public	2,605		5,902	0		59				8,566	26
Total	1,768,008	85,592	103,767	378,829	415,371	59	419,143	127,712		3,298,482	9,905
Pooled Expenditures											
Federal	207,490	0	10,683		29,423	3,062	0		36,713	287,370	863
State	63,661	32,445	42,276	1,716		109,953		12,332	80,582	342,966	1,030
Local	100,918	335,903	62,108	3,712	75,555	37,533	40	29,768	173,876	819,413	2,461
Local Sch - Public	3		58							61	0
Other					1,504					1,504	5
Total	372,072	368,348	115,125	5,429	106,482	150,548	40	42,100	291,171	1,451,315	4,358
Combined Direct and Pooled Expenditures											
Federal	305,342	0	12,825	96,106	152,244	3,062	419,143		36,713	1,025,434	3,079
State	1,613,944	74,792	137,104	278,883		109,953		123,318	80,582	2,418,576	7,263
Local	218,186	379,148	63,003	9,270	368,105	37,533	40	46,495	173,876	1,295,655	3,891
Local Sch - Public	2,608		5,961	0		59				8,628	26
Other					1,504					1,504	5
Total	2,140,080	453,940	218,892	384,258	521,853	150,607	419,183	169,813	291,171	4,749,797	14,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0415 Jackson-Olin High School

PK-12 Enrollment
784

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	461,919	0	77,809	62,542	420,893	0	646,953		3,048	1,673,164	2,134
State	3,701,433	197,393	109,961	636,266	800					4,645,853	5,926
Local	538,761	22,068	4,418	8,998	1,151,977	7,400				1,733,622	2,211
Local Sch - Public	42,955		8,764	1,250	0					52,969	68
Total	4,745,067	219,461	200,953	709,056	1,573,670	7,400	646,953		3,048	8,105,607	10,339
Pooled Expenditures											
Federal	979,477	0	387,973		100,828	7,209	0		91,374	1,566,861	1,999
State	151,996	151,239	49,023	3,940	31,926	258,867			200,561	847,552	1,081
Local	463,641	171,415	306,817	6,010	297,514	88,366	99		432,759	1,766,621	2,253
Local Sch - Public	47		87							133	0
Other					3,744					3,744	5
Total	1,595,161	322,654	743,899	9,951	434,011	354,443	99		724,693	4,184,910	5,338
Combined Direct and Pooled Expenditures											
Federal	1,441,396	0	465,782	62,542	521,721	7,209	646,953		94,421	3,240,024	4,133
State	3,853,429	348,631	158,984	640,206	32,726	258,867			200,561	5,493,404	7,007
Local	1,002,402	193,484	311,234	15,008	1,449,490	95,766	99		432,759	3,500,243	4,465
Local Sch - Public	43,001		8,851	1,250	0					53,102	68
Other					3,744					3,744	5
Total	6,340,228	542,115	944,852	719,007	2,007,681	361,843	647,051		727,741	12,290,517	15,677

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0505 Martha Gaskins K-5

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	180,519	2,163		99,918	111,351		728,559			1,122,510	2,205
State	2,356,620	105,815	110,816	239,886	12,886			122,938		2,948,961	5,794
Local	216,209	832	893	2,830	258,668			27,334		506,767	996
Local Sch - Public	2,402		7,281	0						9,683	19
Total	2,755,750	108,810	118,989	342,635	382,905		728,559	150,273		4,587,921	9,014
Pooled Expenditures											
Federal	382,781	71,404			26,675	4,681	0		57,108	542,650	1,066
State	96,773	81,073	49,404	1,486	514,245	168,066		13,661	125,350	1,050,057	2,063
Local	186,062	6,463	62,010	1,891	66,805	57,371	62	48,646	270,474	699,784	1,375
Local Sch - Public	3		72							75	0
Other					2,340					2,340	5
Total	665,619	158,941	111,486	3,376	610,064	230,117	62	62,306	452,933	2,294,905	4,509
Combined Direct and Pooled Expenditures											
Federal	563,300	73,567		99,918	138,026	4,681	728,559		57,108	1,665,160	3,271
State	2,453,393	186,888	160,220	241,372	527,131	168,066		136,599	125,350	3,999,018	7,857
Local	402,271	7,296	62,903	4,721	325,473	57,371	62	75,980	270,474	1,206,550	2,370
Local Sch - Public	2,405		7,353	0						9,758	19
Other					2,340					2,340	5
Total	3,421,369	267,751	230,475	346,012	992,969	230,117	728,621	212,579	452,933	6,882,826	13,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0550 Minor Elementary School

PK-12 Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	219,824	4,004	15,413	112,620	143,786		583,741			1,079,388	2,378
State	2,427,694	41,076	203,913	266,931				221,023		3,160,637	6,962
Local	179,222	41,974	1,698	8,246	370,426			53,574		655,139	1,443
Local Sch - Public	1,608		6,692	67	0					8,367	18
Total	2,828,347	87,055	227,717	387,864	514,211		583,741	274,596		4,903,531	10,801
Pooled Expenditures											
Federal	466,125	132,198	76,855		34,445	4,175	0		49,183	762,981	1,681
State	99,691	31,472	90,908	1,653		149,905		24,559	107,955	506,144	1,115
Local	154,232	326,031	117,959	5,508	95,667	51,171	53	95,343	232,939	1,078,904	2,376
Local Sch - Public	2		66							68	0
Other					2,015					2,015	4
Total	720,051	489,701	285,788	7,161	132,127	205,251	53	119,902	390,077	2,350,112	5,176
Combined Direct and Pooled Expenditures											
Federal	685,949	136,202	92,268	112,620	178,230	4,175	583,741		49,183	1,842,369	4,058
State	2,527,385	72,548	294,821	268,584		149,905		245,582	107,955	3,666,781	8,077
Local	333,454	368,005	119,657	13,754	466,093	51,171	53	148,916	232,939	1,734,043	3,819
Local Sch - Public	1,610		6,759	67	0					8,435	19
Other					2,015					2,015	4
Total	3,548,398	576,756	513,505	395,025	646,338	205,251	583,794	394,498	390,077	7,253,643	15,977

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0610 Norwood Elementary School

PK-12 Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	238,366	1,292	44,485		112,563	0	392,342			789,047	3,169
State	1,318,000	99,115	200,343	251,892				113,932		1,983,283	7,965
Local	190,694	900	846	3,658	147,891			15		344,004	1,382
Local Sch - Public	805		1,323	0	0	0				2,129	9
Total	1,747,865	101,307	246,998	255,550	260,453	0	392,342	113,947		3,118,463	12,524
Pooled Expenditures											
Federal	505,443	42,667	221,812		26,965	2,290	0		27,156	826,332	3,319
State	54,123	75,940	89,317	1,560		82,217		12,660	59,605	375,421	1,508
Local	164,105	6,990	58,770	2,444	38,195	28,065	29	27	128,613	427,239	1,716
Local Sch - Public	1		13							14	0
Other					1,113					1,113	4
Total	723,671	125,597	369,913	4,003	66,273	112,572	29	12,687	215,374	1,630,119	6,547
Combined Direct and Pooled Expenditures											
Federal	743,808	43,959	266,298		139,528	2,290	392,342		27,156	1,615,379	6,487
State	1,372,123	175,055	289,660	253,452		82,217		126,592	59,605	2,358,704	9,473
Local	354,799	7,890	59,617	6,102	186,085	28,065	29	42	128,613	771,243	3,097
Local Sch - Public	806		1,336	0	0	0				2,143	9
Other					1,113					1,113	4
Total	2,471,536	226,904	616,911	259,554	326,726	112,572	392,371	126,634	215,374	4,748,582	19,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0625 Oxmoor K-5

PK-12 Enrollment
478

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	146,270	45,404	57,498		172,453	0	531,032			952,658	1,993
State	2,002,865	43,637	210,177	357,610	26,210			234,894		2,875,394	6,015
Local	307,583	48,837	1,858	5,158	371,769	2,170		34,516		771,891	1,615
Local Sch - Public	6,963		4,599	1,813						13,375	28
Total	2,463,681	137,878	274,133	364,582	570,432	2,170	531,032	269,411		4,613,318	9,651
Pooled Expenditures											
Federal	310,158	1,498,956	286,700		41,312	4,395	0		51,864	2,193,385	4,589
State	82,246	33,434	93,701	2,215	1,045,983	157,830		26,101	113,839	1,555,347	3,254
Local	264,696	379,337	129,069	3,446	96,014	53,876	56	61,427	245,635	1,233,557	2,581
Local Sch - Public	8		46							53	0
Other					2,125					2,125	4
Total	657,108	1,911,726	509,515	5,660	1,185,434	216,102	56	87,528	411,337	4,984,467	10,428
Combined Direct and Pooled Expenditures											
Federal	456,428	1,544,360	344,198		213,766	4,395	531,032		51,864	3,146,043	6,582
State	2,085,111	77,070	303,878	359,824	1,072,193	157,830		260,995	113,839	4,430,741	9,269
Local	572,279	428,174	130,928	8,604	467,783	56,046	56	95,944	245,635	2,005,448	4,195
Local Sch - Public	6,970		4,644	1,813						13,428	28
Other					2,125					2,125	4
Total	3,120,789	2,049,604	783,648	370,242	1,755,866	218,272	531,088	356,939	411,337	9,597,785	20,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0630 Parker High School

PK-12 Enrollment
826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	282,497	0	43,121	55,711	356,144	0	628,922			1,366,395	1,654
State	3,594,740	215,163	114,977	575,519		220				4,500,619	5,449
Local	641,646	17,992	4,550	4,786	903,371	950				1,573,295	1,905
Local Sch - Public	130,599		13,726	11,856	6,665					162,846	197
Total	4,649,481	233,155	176,373	647,873	1,266,180	1,170	628,922			7,603,155	9,205
Pooled Expenditures											
Federal	599,021	0	215,011		85,317	7,595	0		96,269	1,003,212	1,215
State	147,615	164,854	51,259	3,564		272,735			211,305	851,332	1,031
Local	552,180	139,749	316,005	3,197	233,308	93,100	104		455,942	1,793,587	2,171
Local Sch - Public	142		136							278	0
Other					3,944					3,944	5
Total	1,298,958	304,603	582,411	6,761	322,569	373,431	104		763,516	3,652,353	4,422
Combined Direct and Pooled Expenditures											
Federal	881,517	0	258,132	55,711	441,461	7,595	628,922		96,269	2,369,607	2,869
State	3,742,355	380,017	166,235	579,083		272,955			211,305	5,351,951	6,479
Local	1,193,827	157,741	320,555	7,983	1,136,679	94,050	104		455,942	3,366,881	4,076
Local Sch - Public	130,741		13,862	11,856	6,665					163,123	197
Other					3,944					3,944	5
Total	5,948,439	537,758	758,784	654,634	1,588,749	374,601	629,026		763,516	11,255,508	13,627

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0651 Phillips Academy

PK-12 Enrollment
654

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	240,780	539	105,742		216,766		536,811			1,100,639	1,683
State	2,881,330	171,998	84,495	349,058				101,182		3,588,063	5,486
Local	305,034	9,009	1,642	5,907	743,274			29,457		1,094,322	1,673
Local Sch - Public	34,267	640	14,873	3,067	0	550				53,398	82
Total	3,461,412	182,185	206,752	358,032	960,040	550	536,811	130,640		5,836,422	8,924
Pooled Expenditures											
Federal	510,563	17,799	527,250		51,928	6,014	0		73,891	1,187,446	1,816
State	118,319	131,781	37,670	2,162		215,943		11,243	162,188	679,306	1,039
Local	262,502	69,978	114,013	3,946	191,961	73,714	80	52,424	349,961	1,118,578	1,710
Local Sch - Public	37	0	147							185	0
Other					3,028					3,028	5
Total	891,422	219,558	679,080	6,107	246,916	295,671	80	63,667	586,040	2,988,541	4,570
Combined Direct and Pooled Expenditures											
Federal	751,344	18,338	632,992		268,694	6,014	536,811		73,891	2,288,084	3,499
State	2,999,650	303,779	122,165	351,219		215,943		112,426	162,188	4,267,369	6,525
Local	567,536	78,987	115,655	9,852	935,235	73,714	80	81,881	349,961	2,212,900	3,384
Local Sch - Public	34,305	640	15,021	3,067	0	550				53,582	82
Other					3,028					3,028	5
Total	4,352,834	401,744	885,832	364,139	1,206,956	296,221	536,891	194,307	586,040	8,824,963	13,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0700 Princeton School

PK-12 Enrollment
203

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	154,159	0	96,333		43,687		274,774			568,952	2,803
State	1,083,989	40,602	81,856	222,942				114,952		1,544,341	7,608
Local	114,004	41,498	1,786	722	223,324			23,953		405,287	1,996
Local Sch - Public	3,074		0	478	0	0				3,553	18
Total	1,355,226	82,099	179,975	224,142	267,011	0	274,774	138,905		2,522,132	12,424
Pooled Expenditures											
Federal	326,886	0	480,337		10,466	1,867	0		21,678	841,233	4,144
State	44,513	31,108	36,493	1,381		67,028		12,773	47,582	240,878	1,187
Local	98,109	322,330	124,043	482	57,676	22,881	23	42,628	102,670	770,842	3,797
Local Sch - Public	3		0							3	0
Other					888					888	4
Total	469,511	353,438	640,873	1,863	69,030	91,775	23	55,401	171,930	1,853,845	9,132
Combined Direct and Pooled Expenditures											
Federal	481,045	0	576,669		54,153	1,867	274,774		21,678	1,410,185	6,947
State	1,128,502	71,710	118,349	224,322		67,028		127,725	47,582	1,785,219	8,794
Local	212,113	363,828	125,829	1,204	281,000	22,881	23	66,581	102,670	1,176,129	5,794
Local Sch - Public	3,078		0	478	0	0				3,556	18
Other					888					888	4
Total	1,824,738	435,538	820,848	226,005	336,041	91,775	274,797	194,306	171,930	4,375,977	21,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0710 WE Putnam Middle School-Magnet

PK-12 Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	213,754	1,489	16,829		119,420	0	294,100		1,055	646,646	3,079
State	928,324	61,407	102,337	292,216	1,754					1,386,039	6,600
Local	242,934	125,727	5,763	2,463	216,655					593,542	2,826
Local Sch - Public	6,269	0	3,179	1,785	3,347					14,580	69
Total	1,391,281	188,623	128,107	296,465	341,175	0	294,100		1,055	2,640,807	12,575
Pooled Expenditures											
Federal	453,254	49,156	83,911		28,608	1,931	0		24,475	641,336	3,054
State	38,121	47,049	45,624	1,810	69,977	69,339			53,722	325,642	1,551
Local	209,062	976,576	400,247	1,646	55,954	23,670	26		115,918	1,783,098	8,491
Local Sch - Public	7	0	31							38	0
Other					1,003					1,003	5
Total	700,444	1,072,782	529,813	3,455	155,542	94,940	26		194,114	2,751,117	13,101
Combined Direct and Pooled Expenditures											
Federal	667,008	50,645	100,740		148,027	1,931	294,100		25,530	1,287,982	6,133
State	966,445	108,457	147,961	294,026	71,731	69,339			53,722	1,711,680	8,151
Local	451,996	1,102,303	406,010	4,109	272,609	23,670	26		115,918	2,376,641	11,317
Local Sch - Public	6,276	0	3,210	1,785	3,347					14,619	70
Other					1,003					1,003	5
Total	2,091,725	1,261,405	657,921	299,920	496,717	94,940	294,127		195,169	5,391,924	25,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0720 Ramsay High School

PK-12 Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	99,752	52,044	12,813	54,258	329,264		540,600			1,088,731	1,650
State	3,668,912	169,436	108,309	592,145	9,812					4,548,613	6,892
Local	873,789	3,530	14,214	4,389	706,858	3,000				1,605,780	2,433
Local Sch - Public	179,697	300	14,785	281	145	1,515				196,723	298
Total	4,822,150	225,310	150,120	651,073	1,046,079	4,515	540,600			7,439,847	11,272
Pooled Expenditures											
Federal	211,519	1,718,150	63,889		78,878	6,069	0		76,922	2,155,426	3,266
State	150,661	129,819	48,286	3,667	391,555	217,924			168,839	1,110,751	1,683
Local	751,956	27,417	987,178	2,932	182,556	74,390	83		364,312	2,390,824	3,622
Local Sch - Public	195	0	146							342	1
Other					3,152					3,152	5
Total	1,114,331	1,875,385	1,099,500	6,599	656,140	298,383	83		610,073	5,660,495	8,577
Combined Direct and Pooled Expenditures											
Federal	311,271	1,770,194	76,702	54,258	408,142	6,069	540,600		76,922	3,244,157	4,915
State	3,819,573	299,255	156,595	595,812	401,367	217,924			168,839	5,659,365	8,575
Local	1,625,745	30,946	1,001,392	7,322	889,414	77,390	83		364,312	3,996,604	6,055
Local Sch - Public	179,892	300	14,931	281	145	1,515				197,064	299
Other					3,152					3,152	5
Total	5,936,481	2,100,695	1,249,620	657,672	1,702,220	302,898	540,683		610,073	13,100,342	19,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0735 Ossie Ware Mitchell Middle School

PK-12 Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	274,756	4,687	15,033	17,968	109,765	0	381,641			803,850	2,892
State	1,328,618	0	94,333	352,946						1,775,897	6,388
Local	318,057	5,771	690	12,982	787,790					1,125,290	4,048
Local Sch - Public	18,029	1,428	6,859	1,040	760	0				28,116	101
Total	1,939,460	11,886	116,914	384,937	898,315	0	381,641			3,733,153	13,429
Pooled Expenditures											
Federal	582,607	154,729	74,956		26,295	2,556	0		32,400	873,543	3,142
State	54,559	0	42,055	2,186		91,792			71,117	261,709	941
Local	273,710	44,826	47,922	8,672	203,457	31,334	35		153,453	763,409	2,746
Local Sch - Public	20	0	68							88	0
Other					1,328					1,328	5
Total	910,895	199,555	165,001	10,858	231,080	125,683	35		256,970	1,900,076	6,835
Combined Direct and Pooled Expenditures											
Federal	857,364	159,415	89,988	17,968	136,060	2,556	381,641		32,400	1,677,393	6,034
State	1,383,176	0	136,388	355,132		91,792			71,117	2,037,606	7,330
Local	591,767	50,597	48,612	21,654	991,248	31,334	35		153,453	1,888,699	6,794
Local Sch - Public	18,049	1,428	6,927	1,040	760	0				28,204	101
Other					1,328					1,328	5
Total	2,850,355	211,440	281,915	395,795	1,129,395	125,683	381,676		256,970	5,633,230	20,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0750 Robinson Elementary School

PK-12 Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,437	12,410	62,062		103,779	0	473,014			820,703	2,386
State	1,778,859	34,834	211,065	243,593				206,725		2,475,075	7,195
Local	114,671	34,575	3,134	3,222	143,895			73,700		373,197	1,085
Local Sch - Public	6,444		0	189		0				6,633	19
Total	2,069,411	81,820	276,261	247,003	247,674	0	473,014	280,425		3,675,608	10,685
Pooled Expenditures											
Federal	359,284	409,699	309,455		24,861	3,163	0		36,130	1,142,591	3,321
State	73,047	26,689	94,097	1,508		113,585		22,971	79,303	411,200	1,195
Local	98,683	268,562	217,675	2,152	37,163	38,773	39	131,161	171,116	965,324	2,806
Local Sch - Public	7		0							7	0
Other					1,480					1,480	4
Total	531,021	704,950	621,226	3,661	63,504	155,521	39	154,132	286,550	2,520,603	7,327
Combined Direct and Pooled Expenditures											
Federal	528,721	422,109	371,517		128,640	3,163	473,014		36,130	1,963,294	5,707
State	1,851,906	61,524	305,161	245,101		113,585		229,695	79,303	2,886,276	8,390
Local	213,354	303,137	220,809	5,374	181,058	38,773	39	204,862	171,116	1,338,521	3,891
Local Sch - Public	6,451		0	189		0				6,640	19
Other					1,480					1,480	4
Total	2,600,432	786,770	897,487	250,664	311,178	155,521	473,053	434,557	286,550	6,196,211	18,012

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0775 Sun Valley Elementary School

PK-12 Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	174,771	55	19,327	170,842	175,036		630,397			1,170,428	1,916
State	2,993,629	90,149	209,402	308,272				225,956		3,827,407	6,264
Local	70,286	1,062	1,734	3,243	387,462			26,323		490,110	802
Local Sch - Public	898		10,283	596						11,777	19
Total	3,239,585	91,267	240,746	482,952	562,498		630,397	252,278		5,499,722	9,001
Pooled Expenditures											
Federal	370,594	1,820	96,368		41,931	5,618	0		66,898	583,231	955
State	122,931	69,070	93,355	1,909		201,745		25,108	146,839	660,957	1,082
Local	60,486	8,252	120,450	2,166	100,067	68,867	72	46,845	316,841	724,048	1,185
Local Sch - Public	1		102							103	0
Other					2,741					2,741	4
Total	554,012	79,143	310,275	4,075	144,739	276,230	72	71,953	530,579	1,971,079	3,226
Combined Direct and Pooled Expenditures											
Federal	545,366	1,876	115,695	170,842	216,967	5,618	630,397		66,898	1,753,659	2,870
State	3,116,560	159,219	302,757	310,181		201,745		251,063	146,839	4,488,364	7,346
Local	130,773	9,315	122,184	5,409	487,529	68,867	72	73,168	316,841	1,214,158	1,987
Local Sch - Public	899		10,385	596						11,880	19
Other					2,741					2,741	4
Total	3,793,598	170,410	551,021	487,027	707,237	276,230	630,469	324,231	530,579	7,470,802	12,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0790 Smith Middle School

PK-12 Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,721	6,801	31,719	52,691	95,775	0	473,121		1,994	887,822	2,084
State	1,758,376	103,161	96,272	357,714						2,315,523	5,436
Local	218,182	2,600	869	21,650	194,175					437,476	1,027
Local Sch - Public	9,470		2,422	3,391	1,839					17,122	40
Total	2,211,749	112,562	131,282	435,446	291,789	0	473,121		1,994	3,657,943	8,587
Pooled Expenditures											
Federal	478,630	224,537	158,156		22,944	3,917	0		49,649	937,833	2,201
State	72,206	79,040	42,920	2,215		140,660			108,978	446,019	1,047
Local	187,761	20,194	60,352	14,462	50,148	48,015	54		235,147	616,133	1,446
Local Sch - Public	10		24							34	0
Other					2,034					2,034	5
Total	738,607	323,771	261,452	16,678	75,126	192,593	54		393,775	2,002,054	4,700
Combined Direct and Pooled Expenditures											
Federal	704,350	231,339	189,874	52,691	118,718	3,917	473,121		51,643	1,825,655	4,286
State	1,830,582	182,201	139,192	359,929		140,660			108,978	2,761,543	6,482
Local	405,943	22,794	61,221	36,112	244,323	48,015	54		235,147	1,053,609	2,473
Local Sch - Public	9,480		2,446	3,391	1,839					17,157	40
Other					2,034					2,034	5
Total	2,950,356	436,333	392,733	452,124	366,915	192,593	473,175		395,768	5,659,997	13,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0795 South Hampton K-8

PK-12 Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	277,557	0	197,139	101,185	190,272	11,150	584,917		3,178	1,365,397	2,662
State	2,470,588	51,949	88,018	256,818				230,775		3,098,148	6,039
Local	151,123	60,626	4,956	5,151	400,052			8,909		630,817	1,230
Local Sch - Public	729		1,255	2,475	536	0				4,994	10
Total	2,899,996	112,575	291,367	365,629	590,860	11,150	584,917	239,684	3,178	5,099,357	9,940
Pooled Expenditures											
Federal	588,546	0	982,977		45,581	4,717	0		55,710	1,677,531	3,270
State	101,453	39,802	39,240	1,590		169,386		25,643	122,281	499,395	973
Local	130,051	470,910	344,196	3,441	103,319	57,821	60	15,855	263,850	1,389,505	2,709
Local Sch - Public	1		12							13	0
Other					2,283					2,283	4
Total	820,051	510,712	1,366,425	5,031	151,182	231,925	60	41,498	441,841	3,568,726	6,957
Combined Direct and Pooled Expenditures											
Federal	866,103	0	1,180,116	101,185	235,852	15,867	584,917		58,888	3,042,928	5,932
State	2,572,041	91,750	127,258	258,409		169,386		256,418	122,281	3,597,543	7,013
Local	281,174	531,536	349,152	8,592	503,371	57,821	60	24,764	263,850	2,020,322	3,938
Local Sch - Public	729		1,267	2,475	536	0				5,007	10
Other					2,283					2,283	4
Total	3,720,047	623,286	1,657,792	370,661	742,042	243,075	584,977	281,183	445,019	8,668,083	16,897

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0803 Richard Arrington Elementary

PK-12 Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	195,986	1,361	33,394	65,702	127,669		483,827			907,941	2,428
State	1,684,639	45,203	107,716	291,566				113,993		2,243,117	5,998
Local	123,836	46,293	853	5,490	218,046			26,376		420,894	1,125
Local Sch - Public	0		1,500	258		0				1,758	5
Total	2,004,461	92,858	143,463	363,015	345,715	0	483,827	140,369		3,573,709	9,555
Pooled Expenditures											
Federal	415,580	44,947	166,510		30,584	3,439	0		41,491	702,551	1,878
State	69,178	34,634	48,022	1,806		123,490		12,667	91,071	380,867	1,018
Local	106,569	359,582	59,276	3,667	56,313	42,154	45	46,940	196,508	871,054	2,329
Local Sch - Public	0		15							15	0
Other					1,700					1,700	5
Total	591,327	439,163	273,822	5,473	88,597	169,084	45	59,607	329,070	1,956,187	5,230
Combined Direct and Pooled Expenditures											
Federal	611,566	46,309	199,904	65,702	158,253	3,439	483,827		41,491	1,610,491	4,306
State	1,753,818	79,837	155,738	293,371		123,490		126,660	91,071	2,623,984	7,016
Local	230,404	405,875	60,129	9,157	274,359	42,154	45	73,316	196,508	1,291,948	3,454
Local Sch - Public	0		1,515	258		0				1,773	5
Other					1,700					1,700	5
Total	2,595,788	532,022	417,285	368,488	434,312	169,084	483,872	199,975	329,070	5,529,896	14,786

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0830 Tuggle Elementary School

PK-12 Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	216,422	24,240	98,456	100,656	110,210		485,814			1,035,798	2,204
State	2,178,596	44,212	101,081	254,855				224,192		2,802,935	5,964
Local	94,754	48,030	1,769	2,963	262,580			15,149		425,245	905
Local Sch - Public	20,706		4,745	54	0					25,505	54
Total	2,510,477	116,481	206,051	358,529	372,790		485,814	239,341		4,289,483	9,127
Pooled Expenditures											
Federal	458,912	800,238	490,923		26,402	4,322	0		50,582	1,831,378	3,897
State	89,462	33,874	45,064	1,578		155,188		24,912	111,025	461,103	981
Local	81,542	373,067	122,876	1,980	67,815	52,975	55	26,960	239,563	966,832	2,057
Local Sch - Public	23		47							69	0
Other					2,072					2,072	4
Total	629,938	1,207,179	658,910	3,558	96,289	212,485	55	51,872	401,169	3,261,455	6,939
Combined Direct and Pooled Expenditures											
Federal	675,333	824,477	589,380	100,656	136,612	4,322	485,814		50,582	2,867,176	6,100
State	2,268,058	78,086	146,144	256,433		155,188		249,104	111,025	3,264,038	6,945
Local	176,296	421,097	124,645	4,943	330,394	52,975	55	42,110	239,563	1,392,077	2,962
Local Sch - Public	20,728		4,792	54	0					25,575	54
Other					2,072					2,072	4
Total	3,140,415	1,323,660	864,961	362,086	469,079	212,485	485,869	291,213	401,169	7,550,938	16,066

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0850 Washington K8

PK-12 Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	343,414	11,825	8,025	109,202	112,231	0	583,026			1,167,723	2,059
State	2,567,235	103,060	185,308	303,279	4,843	0		119,810		3,283,536	5,791
Local	240,191	97,547	1,507	8,135	353,619	15,400		207		716,606	1,264
Local Sch - Public	27,808		2,314	0	125	0				30,248	53
Total	3,178,648	212,433	197,154	420,616	470,817	15,400	583,026	120,017		5,198,112	9,168
Pooled Expenditures											
Federal	728,193	390,399	40,014		26,886	5,214	0		64,101	1,254,807	2,213
State	105,421	78,963	82,614	1,878	193,258	187,217		13,313	140,699	803,362	1,417
Local	206,701	757,695	104,673	5,434	91,327	63,908	69	368	303,594	1,533,769	2,705
Local Sch - Public	30		23							53	0
Other					2,626					2,626	5
Total	1,040,345	1,227,057	227,324	7,312	314,096	256,338	69	13,681	508,394	3,594,618	6,340
Combined Direct and Pooled Expenditures											
Federal	1,071,607	402,224	48,039	109,202	139,116	5,214	583,026		64,101	2,422,530	4,273
State	2,672,656	182,023	267,922	305,157	198,100	187,217		133,123	140,699	4,086,898	7,208
Local	446,892	855,243	106,180	13,569	444,945	79,308	69	575	303,594	2,250,375	3,969
Local Sch - Public	27,839		2,337	0	125	0				30,301	53
Other					2,626					2,626	5
Total	4,218,994	1,439,490	424,478	427,928	784,913	271,738	583,095	133,699	508,394	8,792,730	15,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0857 Jones Valley Middle School

PK-12 Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	370,578	20,536	6,664		127,814	0	474,919		1,099	1,001,610	1,995
State	2,105,771	116,796	104,409	389,352						2,716,329	5,411
Local	236,767	3,426	644	9,116	321,267					571,219	1,138
Local Sch - Public	5,134		2,773	5,706		0				13,613	27
Total	2,718,250	140,759	114,490	404,174	449,081	0	474,919		1,099	4,302,771	8,571
Pooled Expenditures											
Federal	785,793	677,973	33,227		30,619	4,616	0		58,507	1,590,735	3,169
State	86,472	89,487	46,548	2,411		165,754			128,420	519,092	1,034
Local	203,754	26,613	44,703	6,089	82,972	56,582	63		277,098	697,873	1,390
Local Sch - Public	6		27							33	0
Other					2,397					2,397	5
Total	1,076,024	794,072	124,505	8,500	115,988	226,952	63		464,025	2,810,130	5,598
Combined Direct and Pooled Expenditures											
Federal	1,156,371	698,509	39,891		158,433	4,616	474,919		59,606	2,592,345	5,164
State	2,192,243	206,283	150,957	391,763		165,754			128,420	3,235,421	6,445
Local	440,521	30,039	45,346	15,205	404,238	56,582	63		277,098	1,269,092	2,528
Local Sch - Public	5,140		2,801	5,706		0				13,646	27
Other					2,397					2,397	5
Total	3,794,274	934,831	238,995	412,674	565,069	226,952	474,982		465,124	7,112,901	14,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0858 Wenonah High School

PK-12 Enrollment
656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,030	55,657	116,705	158,386	220,042		406,269		1,712	1,211,802	1,847
State	3,439,468	175,388	96,322	581,797	40,226					4,333,201	6,605
Local	545,855	31,587	15,887	9,807	936,021	1,800				1,540,957	2,349
Local Sch - Public	62,774		23,542	6,824	4,284	0				97,424	149
Total	4,301,127	262,632	252,456	756,815	1,200,573	1,800	406,269		1,712	7,183,384	10,950
Pooled Expenditures											
Federal	536,539	1,837,426	581,917		52,713	6,032	0		76,455	3,091,082	4,712
State	141,239	134,379	42,942	3,603	1,605,295	216,603			167,816	2,311,877	3,524
Local	469,746	245,352	1,103,379	6,551	241,740	73,939	83		362,104	2,502,894	3,815
Local Sch - Public	68		233							301	0
Other					3,133					3,133	5
Total	1,147,592	2,217,157	1,728,471	10,154	1,902,881	296,575	83		606,376	7,909,287	12,057
Combined Direct and Pooled Expenditures											
Federal	789,570	1,893,083	698,622	158,386	272,754	6,032	406,269		78,167	4,302,884	6,559
State	3,580,707	309,766	139,264	585,400	1,645,521	216,603			167,816	6,645,078	10,130
Local	1,015,601	276,939	1,119,266	16,358	1,177,761	75,739	83		362,104	4,043,851	6,164
Local Sch - Public	62,842		23,775	6,824	4,284	0				97,726	149
Other					3,133					3,133	5
Total	5,448,719	2,479,789	1,980,928	766,968	3,103,453	298,375	406,352		608,087	15,092,671	23,007

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0880 West End Academy

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	117,070	10,783	96,348	26,772	107,159	863	609,809			968,804	1,926
State	1,988,828	55,698	202,336	353,425	12,282	0		444,005		3,056,575	6,077
Local	217,874	50,314	2,581	3,194	373,455			41,841		689,258	1,370
Local Sch - Public	1,163		2,222	0	0	526				3,911	8
Total	2,324,935	116,794	303,487	383,391	492,896	1,390	609,809	485,846		4,718,548	9,381
Pooled Expenditures											
Federal	248,242	355,972	480,411		25,671	4,625	0		50,232	1,165,153	2,316
State	81,670	42,674	90,205	2,189	490,151	166,085		49,337	110,257	1,032,567	2,053
Local	187,495	390,810	179,270	2,134	96,450	56,694	54	74,462	237,907	1,225,277	2,436
Local Sch - Public	1		22							23	0
Other					2,058					2,058	4
Total	517,408	789,456	749,908	4,322	614,329	227,404	54	123,799	398,396	3,425,078	6,809
Combined Direct and Pooled Expenditures											
Federal	365,312	366,755	576,758	26,772	132,830	5,489	609,809		50,232	2,133,957	4,242
State	2,070,497	98,372	292,542	355,614	502,433	166,085		493,342	110,257	4,089,142	8,130
Local	405,369	441,123	181,852	5,328	469,904	56,694	54	116,303	237,907	1,914,535	3,806
Local Sch - Public	1,164		2,244	0	0	526				3,935	8
Other					2,058					2,058	4
Total	2,842,343	906,250	1,053,395	387,714	1,107,226	228,794	609,863	609,645	398,396	8,143,627	16,190

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0900 Wilkerson Middle School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	165,443	2,539	42,675	42,232	132,823		364,180			749,892	1,923
State	1,548,704	105,864	84,086	299,077	2,989					2,040,720	5,233
Local	339,399	37,568	659	6,437	359,872	1,650				745,586	1,912
Local Sch - Public	10,975	0	5,318	76	0	0				16,370	42
Total	2,064,521	145,971	132,739	347,823	495,685	1,650	364,180			3,552,568	9,109
Pooled Expenditures											
Federal	350,813	83,807	212,788		31,819	3,586	0		45,454	728,267	1,867
State	63,596	81,111	37,487	1,852	119,283	128,773			99,769	531,871	1,364
Local	292,076	291,808	45,800	4,300	92,942	43,958	49		215,275	986,209	2,529
Local Sch - Public	12	0	53							65	0
Other					1,862					1,862	5
Total	706,497	456,726	296,128	6,152	245,906	176,317	49		360,498	2,248,274	5,765
Combined Direct and Pooled Expenditures											
Federal	516,256	86,346	255,464	42,232	164,642	3,586	364,180		45,454	1,478,159	3,790
State	1,612,300	186,975	121,573	300,929	122,272	128,773			99,769	2,572,591	6,596
Local	631,475	329,376	46,459	10,737	452,814	45,608	49		215,275	1,731,794	4,440
Local Sch - Public	10,987	0	5,371	76	0	0				16,435	42
Other					1,862					1,862	5
Total	2,771,018	602,697	428,868	353,975	741,590	177,967	364,229		360,498	5,800,842	14,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0920 Woodlawn High School-Magnet

PK-12 Enrollment
738

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	256,050	0	14,205		180,533	0	532,448		1,187	984,423	1,334
State	3,176,274	228,393	816	695,924	7,470	800				4,109,678	5,569
Local	632,030	11,363	899	1,603	993,922	1,432			316	1,641,566	2,224
Local Sch - Public	45,882	1,200	120	1,463	0	0				48,665	66
Total	4,110,236	240,956	16,040	698,990	1,181,925	2,232	532,448		1,503	6,784,331	9,193
Pooled Expenditures											
Federal	542,942	0	70,828		43,248	6,786	0		86,012	749,817	1,016
State	130,431	174,991	364	4,310	298,125	243,679			188,793	1,040,691	1,410
Local	543,905	88,262	62,429	1,071	256,694	83,182	93		407,367	1,443,003	1,955
Local Sch - Public	50	0	1							51	0
Other					3,524					3,524	5
Total	1,217,328	263,253	133,622	5,381	601,590	333,647	93		682,173	3,237,086	4,386
Combined Direct and Pooled Expenditures											
Federal	798,993	0	85,032		223,781	6,786	532,448		87,199	1,734,240	2,350
State	3,306,705	403,384	1,180	700,233	305,595	244,479			188,793	5,150,369	6,979
Local	1,175,935	99,625	63,328	2,674	1,250,615	84,614	93		407,684	3,084,568	4,180
Local Sch - Public	45,932	1,200	121	1,463	0	0				48,716	66
Other					3,524					3,524	5
Total	5,327,564	504,209	149,662	704,371	1,783,516	335,879	532,541		683,676	10,021,417	13,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

114 Birmingham City

0930 Wylam Elementary School

PK-12 Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	329,163	3,780	110,651		168,588		517,393			1,129,575	3,045
State	1,779,723	82,102	112,301	341,389	18,096			237,955		2,571,566	6,931
Local	214,516	7,729	1,795	1,736	393,512			20,142		639,431	1,724
Local Sch - Public	3,804		4,634	612		0				9,050	24
Total	2,327,206	93,612	229,381	343,738	580,196	0	517,393	258,097		4,349,622	11,724
Pooled Expenditures											
Federal	697,975	124,789	551,730		40,386	3,412	0		39,626	1,457,918	3,930
State	73,083	62,905	50,066	2,114	722,156	122,500		26,441	86,978	1,146,243	3,090
Local	184,606	60,038	124,695	1,160	101,630	41,816	43	35,845	187,676	737,508	1,988
Local Sch - Public	4		46							50	0
Other					1,624					1,624	4
Total	955,668	247,732	726,537	3,274	865,796	167,727	43	62,286	314,280	3,343,343	9,012
Combined Direct and Pooled Expenditures											
Federal	1,027,139	128,569	662,381		208,974	3,412	517,393		39,626	2,587,493	6,974
State	1,852,805	145,008	162,367	343,504	740,252	122,500		264,396	86,978	3,717,808	10,021
Local	399,122	67,767	126,490	2,896	495,142	41,816	43	55,987	187,676	1,376,939	3,711
Local Sch - Public	3,808		4,679	612		0				9,100	25
Other					1,624					1,624	4
Total	3,282,874	341,343	955,917	347,011	1,445,992	167,727	517,436	320,383	314,280	7,692,965	20,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

115 Boaz City

0045 Boaz Elementary School

PK-12 Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	197,617	93,578	157		9,619		882,688	14,537		1,198,196	2,291
State	2,431,688	101,489	213,543	209,290	98,129			788,010		3,842,149	7,346
Local	9,274	35,721	0	10,974	124,643			1,001		181,613	347
Local Sch - Public	11,501	0	0	10,207	7,576	771		34,671		64,725	124
Total	2,650,080	230,788	213,700	230,470	239,967	771	882,688	838,219		5,286,684	10,108
Pooled Expenditures											
Federal	40,098	228,228	266		0	0		3,783	45,768	318,143	608
State	32,692	55,818	3,307		107,090	204,014			134,503	537,423	1,028
Local	1,446	331,097	0		82,485	46,349			196,123	657,500	1,257
Other					4,695	11,570				16,264	31
Total	74,236	615,143	3,573		194,270	261,932		3,783	376,394	1,529,330	2,924
Combined Direct and Pooled Expenditures											
Federal	237,715	321,806	423		9,619	0	882,688	18,319	45,768	1,516,339	2,899
State	2,464,380	157,306	216,850	209,290	205,219	204,014		788,010	134,503	4,379,572	8,374
Local	10,720	366,819	0	10,974	207,129	46,349		1,001	196,123	839,113	1,604
Local Sch - Public	11,501	0	0	10,207	7,576	771		34,671		64,725	124
Other					4,695	11,570				16,264	31
Total	2,724,316	845,931	217,273	230,470	434,237	262,703	882,688	842,002	376,394	6,816,014	13,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

115 Boaz City

0050 Boaz Intermediate School

PK-12 Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	322,085	0	7,576		3,462		462,922			796,045	2,106
State	1,463,773	110,861	187,534	205,738	92,357					2,060,262	5,450
Local	8,365			1,096	104,565					114,026	302
Local Sch - Public	27,244	3,305	0	5,465	2,689	971				39,674	105
Total	1,821,466	114,166	195,110	212,298	203,073	971	462,922			3,010,006	7,963
Pooled Expenditures											
Federal	65,354	0	12,837		0	0			41,991	120,182	318
State	19,679	60,972	2,904		100,791	147,452			123,403	455,201	1,204
Local	1,304				69,198	33,499			179,938	283,939	751
Other					4,307	8,362				12,669	34
Total	86,337	60,972	15,741		174,296	189,312			345,332	871,991	2,307
Combined Direct and Pooled Expenditures											
Federal	387,439	0	20,413		3,462	0	462,922		41,991	916,226	2,424
State	1,483,452	171,833	190,438	205,738	193,148	147,452			123,403	2,515,463	6,655
Local	9,669			1,096	173,764	33,499			179,938	397,965	1,053
Local Sch - Public	27,244	3,305	0	5,465	2,689	971				39,674	105
Other					4,307	8,362				12,669	34
Total	1,907,803	175,138	210,851	212,298	377,369	190,284	462,922		345,332	3,881,997	10,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

115 Boaz City

0060 Boaz High School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	370,725	7,258	6,223		5,153		615,383			1,004,741	1,407
State	3,529,711	297,148	105,650	407,286	167,475					4,507,270	6,313
Local	571,479			129,018	323,052	29,138				1,052,686	1,474
Local Sch - Public	496,920	3,441		232,373	21,524	8,852				763,110	1,069
Other	18,874									18,874	26
Total	4,987,708	307,847	111,873	768,677	517,205	37,990	615,383			7,346,682	10,289
Pooled Expenditures											
Federal	75,223	17,702	10,544		0	0			79,316	182,785	256
State	47,454	163,428	1,636		182,769	278,520			233,095	906,901	1,270
Local	89,110				213,786	63,276			339,883	706,054	989
Other	38				8,136	15,795				23,969	34
Total	211,825	181,129	12,180		404,691	357,590			652,294	1,819,710	2,549
Combined Direct and Pooled Expenditures											
Federal	445,948	24,960	16,767		5,153	0	615,383		79,316	1,187,526	1,663
State	3,577,165	460,575	107,286	407,286	350,244	278,520			233,095	5,414,171	7,583
Local	660,588			129,018	536,838	92,413			339,883	1,758,741	2,463
Local Sch - Public	496,920	3,441		232,373	21,524	8,852				763,110	1,069
Other	18,912				8,136	15,795				42,843	60
Total	5,199,534	488,976	124,053	768,677	921,896	395,580	615,383		652,294	9,166,392	12,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

115 Boaz City

0065 Boaz Middle School

PK-12 Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	486,001	14,778	112,495		1,764	2,821	558,233			1,176,091	2,270
State	2,315,026	150,750	99,437	344,438	105,749					3,015,400	5,821
Local	76,115	5,104		1,250	176,698	6,889				266,055	514
Local Sch - Public	8,773	11,263		3,793	5,250	30				29,109	56
Total	2,885,914	181,895	211,932	349,480	289,461	9,740	558,233			4,486,655	8,661
Pooled Expenditures											
Federal	98,614	36,041	190,614		0	0			57,543	382,812	739
State	31,124	82,911	1,540		115,406	202,063			169,108	602,151	1,162
Local	11,869	47,309			116,933	45,906			246,582	468,598	905
Other					5,902	11,459				17,361	34
Total	141,606	166,260	192,154		238,242	259,428			473,233	1,470,922	2,840
Combined Direct and Pooled Expenditures											
Federal	584,614	50,819	303,109		1,764	2,821	558,233		57,543	1,558,903	3,009
State	2,346,149	233,660	100,977	344,438	221,155	202,063			169,108	3,617,551	6,984
Local	87,984	52,413		1,250	293,631	52,795			246,582	734,653	1,418
Local Sch - Public	8,773	11,263		3,793	5,250	30				29,109	56
Other					5,902	11,459				17,361	34
Total	3,027,520	348,155	404,086	349,480	527,702	269,168	558,233		473,233	5,957,577	11,501

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

115 Boaz City

0080 Corley Elementary School

PK-12 Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	179,310	620	5,775							185,705	549
State	2,075,025	125,815	189,423	212,168	83,626					2,686,058	7,947
Local	31,152	5,424	10	619	70,025					107,230	317
Local Sch - Public	12,187	2,616	0	12,046	6,258					33,107	98
Total	2,297,673	134,476	195,208	224,833	159,910					3,012,099	8,912
Pooled Expenditures											
Federal	36,383	1,512	9,786			0			37,548	85,229	252
State	27,897	69,197	2,934		91,262	131,848			110,345	433,483	1,282
Local	4,857	50,278	132,480		46,341	29,954			160,897	424,807	1,257
Other					3,851	7,477				11,328	34
Total	69,138	120,987	145,200		141,454	169,279			308,789	954,847	2,825
Combined Direct and Pooled Expenditures											
Federal	215,693	2,132	15,561			0			37,548	270,934	802
State	2,102,922	195,012	192,356	212,168	174,888	131,848			110,345	3,119,540	9,229
Local	36,009	55,702	132,490	619	116,366	29,954			160,897	532,037	1,574
Local Sch - Public	12,187	2,616	0	12,046	6,258					33,107	98
Other					3,851	7,477				11,328	34
Total	2,366,811	255,463	340,408	224,833	301,364	169,279			308,789	3,966,947	11,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

116 Brewton City

0010 Brewton Elementary School

PK-12 Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	624,739	86,685	13,121		42,809	3,334	380,359	10,690	26,847	1,188,584	2,451
State	2,461,372	56,614	99,250	272,523	26,355			236,914		3,153,027	6,501
Local	850	14,778	19,631	15,833	238,793	2,964		33,098	10,380	336,326	693
Local Sch - Public	4,032	13,430		2,497	454					20,413	42
Total	3,090,993	171,508	132,002	290,853	308,411	6,297	380,359	280,701	37,227	4,698,350	9,687
Pooled Expenditures											
Federal	1,001	5,945	28,048	19,204					27,386	81,584	168
State		10,729			51,324	109,107			238,292	409,452	844
Local	1	316	3,316	64	32,456	21,428			177,454	235,036	485
Other						20,524				20,524	42
Total	1,002	16,990	31,364	19,268	83,780	151,059			443,132	746,596	1,539
Combined Direct and Pooled Expenditures											
Federal	625,740	92,630	41,169	19,204	42,809	3,334	380,359	10,690	54,233	1,270,168	2,619
State	2,461,372	67,343	99,250	272,523	77,679	109,107		236,914	238,292	3,562,479	7,345
Local	852	15,093	22,948	15,897	271,248	24,392		33,098	187,834	571,362	1,178
Local Sch - Public	4,032	13,430		2,497	454					20,413	42
Other						20,524				20,524	42
Total	3,091,995	188,497	163,366	310,121	392,191	157,357	380,359	280,701	480,359	5,444,946	11,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

116 Brewton City

0020 Brewton Middle School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	791,117	7,341	4,303		34,915		290,984			1,128,659	3,126
State	1,706,308	121,491	109,689	378,559	43,466					2,359,513	6,536
Local	26,572	3,156	26,724	9,163	143,750	1,048			14,750	225,164	624
Local Sch - Public	37,880	17,293		11,482	990					67,646	187
Total	2,561,877	149,281	140,715	399,204	223,122	1,048	290,984		14,750	3,780,981	10,474
Pooled Expenditures											
Federal	1,267	503	9,198	15,720					22,418	49,107	136
State		23,024			84,648	81,212			195,064	383,947	1,064
Local	45	67	4,514	37	19,538	15,950			145,263	185,415	514
Other						15,277				15,277	42
Total	1,312	23,594	13,712	15,758	104,185	112,438			362,745	633,745	1,756
Combined Direct and Pooled Expenditures											
Federal	792,384	7,844	13,500	15,720	34,915		290,984		22,418	1,177,765	3,263
State	1,706,308	144,515	109,689	378,559	128,114	81,212			195,064	2,743,460	7,600
Local	26,617	3,224	31,238	9,201	163,288	16,997			160,013	410,578	1,137
Local Sch - Public	37,880	17,293		11,482	990					67,646	187
Other						15,277				15,277	42
Total	2,563,189	172,876	154,427	414,962	327,307	113,486	290,984		377,496	4,414,726	12,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

116 Brewton City

0030 TR Miller High School

PK-12 Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	251,986	60,664	4,950		35,863					353,463	935
State	2,093,450	330,791	107,171	451,887	42,011	1,238				3,026,548	8,007
Local	556,540	29,577	9,182	13,432	338,721	11,645			14,994	974,091	2,577
Local Sch - Public	373,601	0			3,439					377,040	997
Total	3,275,577	421,032	121,303	465,319	420,034	12,884			14,994	4,731,143	12,516
Pooled Expenditures											
Federal	404	4,160	10,581	16,461					23,474	55,080	146
State		62,688			81,814	85,036			204,250	433,787	1,148
Local	942	632	1,551	54	46,038	16,701			152,104	218,021	577
Other						15,996				15,996	42
Total	1,345	67,480	12,132	16,515	127,851	117,733			379,827	722,884	1,912
Combined Direct and Pooled Expenditures											
Federal	252,390	64,825	15,531	16,461	35,863				23,474	408,543	1,081
State	2,093,450	393,478	107,171	451,887	123,825	86,274			204,250	3,460,335	9,154
Local	557,481	30,209	10,733	13,486	384,759	28,346			167,098	1,192,113	3,154
Local Sch - Public	373,601	0			3,439					377,040	997
Other						15,996				15,996	42
Total	3,276,922	488,512	133,436	481,834	547,885	130,616			394,822	5,454,027	14,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

121 Chickasaw City

0010 Chickasaw City Elementary School

PK-12 Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	626,519	34,545	20,918				676,376	34,590	10,699	1,403,646	2,552
State	2,220,850	199,004	85,179	327,606				542,767		3,375,406	6,137
Local	91,773	1,616	0	2,693		828		45,677	3,770	146,355	266
Local Sch - Public	16,539	10,532	88	3,092	9,681					39,932	73
Other	45,503									45,503	83
Total	3,001,184	245,696	106,185	333,390	9,681	828	676,376	623,034	14,468	5,010,841	9,111
Pooled Expenditures											
Federal	167,845	102,978	40,079			34,070		19,563	36,773	401,308	730
State	3,996,798	142,145	56,674		190,633	180,581			210,932	4,777,764	8,687
Local	61,990	6,960	0	119	19,636	3,533			64,471	156,710	285
Other									2,983	2,983	5
Total	4,226,633	252,083	96,753	119	210,269	218,185		19,563	315,160	5,338,765	9,707
Combined Direct and Pooled Expenditures											
Federal	794,363	137,523	60,997			34,070	676,376	54,153	47,472	1,804,954	3,282
State	6,217,648	341,149	141,853	327,606	190,633	180,581		542,767	210,932	8,153,170	14,824
Local	153,763	8,575	0	2,812	19,636	4,361		45,677	68,241	303,065	551
Local Sch - Public	16,539	10,532	88	3,092	9,681					39,932	73
Other	45,503								2,983	48,487	88
Total	7,227,817	497,779	202,937	333,510	219,950	219,012	676,376	642,597	329,629	10,349,607	18,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

121 Chickasaw City

0015 Chickasaw Middle School

PK-12 Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	289,384	2,092	11,166			2,490	259,106		16,779	581,017	2,046
State	1,225,404	153,478		213,404						1,592,286	5,607
Local	45,964	1,616		1,885		42			1,885	51,391	181
Local Sch - Public	7,239									7,239	25
Total	1,567,990	157,185	11,166	215,289		2,532	259,106		18,664	2,231,932	7,859
Pooled Expenditures											
Federal	77,526	6,236	21,394			17,593			22,316	145,065	511
State	2,205,323	109,627			115,683	93,246			128,002	2,651,880	9,338
Local	31,047	6,960		84	11,916	1,824			39,124	90,954	320
Other									1,810	1,810	6
Total	2,313,896	122,823	21,394	84	127,599	112,663			191,251	2,889,710	10,175
Combined Direct and Pooled Expenditures											
Federal	366,910	8,328	32,561			20,082	259,106		39,094	726,082	2,557
State	3,430,727	263,104		213,404	115,683	93,246			128,002	4,244,166	14,944
Local	77,011	8,575		1,968	11,916	1,866			41,009	142,345	501
Local Sch - Public	7,239									7,239	25
Other									1,810	1,810	6
Total	3,881,887	280,008	32,561	215,373	127,599	115,195	259,106		209,915	5,121,642	18,034

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

121 Chickasaw City

0020 Chickasaw City High School

PK-12 Enrollment
224

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	624,167	5,053	6,640		27,000		275,739			938,599	4,190
State	1,334,962	133,639	80,663	206,354		26,257				1,781,875	7,955
Local	171,655	1,615	2,441	2,183		3,884			1,885	183,663	820
Local Sch - Public	149,142	300	6,701	30,287						186,430	832
Total	2,279,926	140,607	96,445	238,825	27,000	30,141	275,739		1,885	3,090,567	13,797
Pooled Expenditures											
Federal	167,215	15,062	12,721			13,876			17,601	226,475	1,011
State	2,402,493	95,456	53,670		91,243	73,546			100,959	2,817,366	12,578
Local	115,947	6,960	19,642	97	9,398	1,439			30,858	184,341	823
Other									1,428	1,428	6
Total	2,685,655	117,478	86,032	97	100,642	88,861			150,846	3,229,610	14,418
Combined Direct and Pooled Expenditures											
Federal	791,382	20,115	19,360		27,000	13,876	275,739		17,601	1,165,073	5,201
State	3,737,455	229,095	134,333	206,354	91,243	99,802			100,959	4,599,242	20,532
Local	287,602	8,575	22,083	2,280	9,398	5,323			32,743	368,004	1,643
Local Sch - Public	149,142	300	6,701	30,287						186,430	832
Other									1,428	1,428	6
Total	4,965,581	258,085	182,477	238,922	127,642	119,002	275,739		152,731	6,320,177	28,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

121 Chickasaw City

0025 Alabama Destinations Career Academy

PK-12 Enrollment
1,596

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
State	90,379									90,379	57
Local	0	36,987								36,987	23
Total	90,379	36,987								127,366	80
Pooled Expenditures											
Federal						0			125,328	125,328	79
State	162,652				649,701	0			718,882	1,531,234	959
Local	0	159,344			66,921	0			219,726	445,992	279
Other									10,168	10,168	6
Total	162,652	159,344			716,622	0			1,074,105	2,112,723	1,324
Combined Direct and Pooled Expenditures											
Federal						0			125,328	125,328	79
State	253,031				649,701	0			718,882	1,621,613	1,016
Local	0	196,331			66,921	0			219,726	482,979	303
Other									10,168	10,168	6
Total	253,031	196,331			716,622	0			1,074,105	2,240,089	1,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

125 Cullman City

0010 Cullman Middle School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	312,787		4,997		10,511		353,215			681,510	1,291
State	2,497,257	196,126	106,214	376,817	323,761		389			3,500,565	6,630
Local	319,181	74,095	7,693	2,152	41,823		0			444,944	843
Local Sch - Public	128,607	3,251	34,978	4,675	26,057	6,209				203,777	386
Total	3,257,833	273,472	153,882	383,643	402,152	6,209	353,605			4,830,796	9,149
Pooled Expenditures											
Federal	141,428		7,011		1,804	41			45,005	195,289	370
State	82,366	63,692	5,737		129,195	13,888			90,104	384,983	729
Local	69,052	157,179	57,146		21,740	4,554			185,742	495,413	938
Other					3,576	5,837				9,413	18
Total	292,847	220,871	69,894		156,315	24,321			320,851	1,085,098	2,055
Combined Direct and Pooled Expenditures											
Federal	454,216		12,007		12,314	41	353,215		45,005	876,798	1,661
State	2,579,623	259,818	111,952	376,817	452,956	13,888	389		90,104	3,885,548	7,359
Local	388,233	231,273	64,840	2,152	63,563	4,554	0		185,742	940,357	1,781
Local Sch - Public	128,607	3,251	34,978	4,675	26,057	6,209				203,777	386
Other					3,576	5,837				9,413	18
Total	3,550,680	494,343	223,776	383,643	558,467	30,530	353,605		320,851	5,915,894	11,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

125 Cullman City

0020 Cullman High School

PK-12 Enrollment
997

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,012	5,866	17,491		66,840		552,605			929,815	933
State	5,488,827	318,841	99,070	611,230	644,248		1,446			7,163,662	7,185
Local	964,466	157,824	969	136,920	538,766		0		0	1,798,945	1,804
Local Sch - Public	350,125	92,037	35,080	31,607	144,405	47,809				701,063	703
Total	7,090,431	574,569	152,609	779,757	1,394,259	47,809	554,052		0	10,593,485	10,625
Pooled Expenditures											
Federal	129,774	11,602	24,541		11,472	77			84,980	262,447	263
State	181,036	103,544	5,351		257,083	26,224			170,140	743,379	746
Local	208,654	334,795	7,197		280,060	8,600			350,728	1,190,034	1,194
Other					6,752	11,023				17,775	18
Total	519,464	449,942	37,089		555,367	45,924			605,849	2,213,634	2,220
Combined Direct and Pooled Expenditures											
Federal	416,787	17,469	42,032		78,312	77	552,605		84,980	1,192,262	1,196
State	5,669,863	422,386	104,421	611,230	901,330	26,224	1,446		170,140	7,907,041	7,931
Local	1,173,120	492,619	8,166	136,920	818,826	8,600	0		350,728	2,988,979	2,998
Local Sch - Public	350,125	92,037	35,080	31,607	144,405	47,809				701,063	703
Other					6,752	11,023				17,775	18
Total	7,609,895	1,024,510	189,698	779,757	1,949,625	93,732	554,052		605,849	12,807,119	12,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

125 Cullman City

0030 East Elementary School

PK-12 Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	345,630						449,020			794,650	1,338
State	3,126,262	159,690	87,580	302,158	247,844		1,184			3,924,717	6,607
Local	409,853	6,740	10,092	62,487	53,969				0	543,141	914
Local Sch - Public	238,894	182	19,814	9,713	26,712	6,129				301,445	507
Total	4,120,640	166,611	117,486	374,358	328,526	6,129	450,204		0	5,563,953	9,367
Pooled Expenditures											
Federal	156,278					46			50,630	206,955	348
State	103,113	51,860	4,731		98,901	15,624			101,367	375,595	632
Local	88,668	14,297	74,966		28,054	5,124			208,959	420,068	707
Other					4,023	6,567				10,590	18
Total	348,059	66,156	79,697		130,977	27,361			360,957	1,013,207	1,706
Combined Direct and Pooled Expenditures											
Federal	501,908					46	449,020		50,630	1,001,605	1,686
State	3,229,374	211,550	92,310	302,158	346,745	15,624	1,184		101,367	4,300,312	7,240
Local	498,522	21,036	85,058	62,487	82,023	5,124			208,959	963,209	1,622
Local Sch - Public	238,894	182	19,814	9,713	26,712	6,129				301,445	507
Other					4,023	6,567				10,590	18
Total	4,468,699	232,768	197,183	374,358	459,503	33,489	450,204		360,957	6,577,161	11,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

125 Cullman City

0040 West Elementary School

PK-12 Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	513,670	3,203	9,436		391,954		365,545			1,283,807	2,198
State	3,110,636	101,524	93,315	312,606	231,966					3,850,047	6,593
Local	176,873	74,851	5,867	56,341	63,517					377,450	646
Local Sch - Public	120,915	3,201	15,548	21,180	26,084	4,344				191,271	328
Total	3,922,094	182,778	124,166	390,127	713,522	4,344	365,545			5,702,575	9,765
Pooled Expenditures											
Federal	232,259	6,334	13,240		67,269	45			49,778	368,925	632
State	102,597	32,970	5,041		92,564	15,361			99,661	348,194	596
Local	38,265	158,783	43,580		33,017	5,037			205,441	484,125	829
Other					3,955	6,457				10,412	18
Total	373,121	198,088	61,860		196,806	26,900			354,880	1,211,656	2,075
Combined Direct and Pooled Expenditures											
Federal	745,929	9,537	22,676		459,223	45	365,545		49,778	1,652,732	2,830
State	3,213,233	134,494	98,356	312,606	324,531	15,361			99,661	4,198,241	7,189
Local	215,138	233,635	49,447	56,341	96,535	5,037			205,441	861,574	1,475
Local Sch - Public	120,915	3,201	15,548	21,180	26,084	4,344				191,271	328
Other					3,955	6,457				10,412	18
Total	4,295,214	380,866	186,027	390,127	910,328	31,244	365,545		354,880	6,914,230	11,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

125 Cullman City

0050 Cullman City Primary School

PK-12 Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	385,582	118,061	16,964				427,806	44,239		992,652	1,898
State	2,802,211	179,914	79,918	227,496	193,879		1,224	205,558		3,690,201	7,056
Local	256,371	7,190	4,658	62,396	286,436			30,868		647,918	1,239
Local Sch - Public	118,883	10,743	15,960	33,047	46,160	1,521		4,276		230,590	441
Total	3,563,047	315,909	117,500	322,938	526,475	1,521	429,030	284,942		5,561,361	10,634
Pooled Expenditures											
Federal	174,343	233,508	23,802			41			43,300	474,994	908
State	92,425	58,427	4,317		77,366	13,756			86,691	332,983	637
Local	55,464	15,253	34,600		148,894	4,511			178,706	437,428	836
Other					3,440	5,782				9,223	18
Total	322,231	307,189	62,719		229,701	24,090			308,697	1,254,628	2,399
Combined Direct and Pooled Expenditures											
Federal	559,926	351,569	40,767			41	427,806	44,239	43,300	1,467,646	2,806
State	2,894,635	238,342	84,235	227,496	271,245	13,756	1,224	205,558	86,691	4,023,184	7,693
Local	311,834	22,444	39,258	62,396	435,330	4,511		30,868	178,706	1,085,346	2,075
Local Sch - Public	118,883	10,743	15,960	33,047	46,160	1,521		4,276		230,590	441
Other					3,440	5,782				9,223	18
Total	3,885,279	623,097	180,220	322,938	756,176	25,611	429,030	284,942	308,697	6,815,989	13,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

126 Daleville City

0010 Daleville High School

PK-12 Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	368,241	1,704	57,228	489	22,778		568,947			1,019,386	3,467
State	1,837,720	227,635	107,960	290,040	236,759					2,700,114	9,184
Local	7,115	50	0	0	0	2,219				9,384	32
Local Sch - Public	1,283	69,787		3,056	11,042	2,134				87,303	297
Total	2,214,359	299,177	165,188	293,585	270,578	4,353	568,947			3,816,187	12,980
Pooled Expenditures											
Federal	67,010	9,231	10,178		42,164	1,523			59,989	190,095	647
State	34,944	128,789	792	16,240	335,907	181,265	1,064		78,397	777,398	2,644
Local	604	6	357		0	3,673			120,636	125,276	426
Total	102,558	138,026	11,327	16,240	378,071	186,462	1,064		259,022	1,092,769	3,717
Combined Direct and Pooled Expenditures											
Federal	435,251	10,935	67,406	489	64,941	1,523	568,947		59,989	1,209,482	4,114
State	1,872,664	356,425	108,752	306,279	572,666	181,265	1,064		78,397	3,477,512	11,828
Local	7,719	56	357	0	0	5,892			120,636	134,660	458
Local Sch - Public	1,283	69,787		3,056	11,042	2,134				87,303	297
Total	2,316,917	437,203	176,515	309,824	648,649	190,814	570,011		259,022	4,908,956	16,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

126 Daleville City

0015 A M Windham Elementary School

PK-12 Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	642,962	14,348	10,740	21,054	20,323	0	432,346	22,287		1,164,061	2,333
State	2,482,036	231,972	104,261	156,841	190,568			233,167		3,398,845	6,811
Local	2,331	97,621		0	746			0		100,698	202
Local Sch - Public	1,135	20,302	443	5,795	1,230	900				29,806	60
Total	3,128,463	364,243	115,444	183,691	212,868	900	432,346	255,453		4,693,409	9,406
Pooled Expenditures											
Federal	117,003	77,733	1,910		37,621	2,586			93,657	330,509	662
State	47,195	131,243	765	8,782	270,374	307,658	1,661		122,395	890,072	1,784
Local	198	12,366	557		12,496	6,234			188,340	220,191	441
Total	164,395	221,342	3,232	8,782	320,490	316,477	1,661		404,392	1,440,771	2,887
Combined Direct and Pooled Expenditures											
Federal	759,964	92,081	12,650	21,054	57,944	2,586	432,346	22,287	93,657	1,494,569	2,995
State	2,529,231	363,214	105,026	165,623	460,942	307,658	1,661	233,167	122,395	4,288,916	8,595
Local	2,528	109,987	557	0	13,242	6,234		0	188,340	320,889	643
Local Sch - Public	1,135	20,302	443	5,795	1,230	900				29,806	60
Total	3,292,859	585,585	118,676	192,472	533,358	317,377	434,007	255,453	404,392	6,134,180	12,293

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

126 Daleville City

0025 Daleville Middle School

PK-12 Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	457,321	1,665	3,276		37,329					499,592	1,384
State	1,469,161	91,997	92,164	209,883						1,863,205	5,161
Local	177			0						177	0
Local Sch - Public	0	3,589		2,303	2,243	189				8,324	23
Total	1,926,660	97,250	95,439	212,187	39,572	189				2,371,297	6,569
Pooled Expenditures											
Federal	83,221	9,020	583		69,101	1,871			73,661	237,455	658
State	27,936	52,049	676	11,752		222,574	1,306		96,263	412,555	1,143
Local	15		438			4,510			148,128	153,091	424
Total	111,171	61,069	1,697	11,752	69,101	228,955	1,306		318,051	803,102	2,225
Combined Direct and Pooled Expenditures											
Federal	540,542	10,685	3,858		106,430	1,871			73,661	737,047	2,042
State	1,497,097	144,046	92,840	221,635		222,574	1,306		96,263	2,275,760	6,304
Local	192		438	0		4,510			148,128	153,269	425
Local Sch - Public	0	3,589		2,303	2,243	189				8,324	23
Total	2,037,831	158,319	97,136	223,938	108,673	229,143	1,306		318,051	3,174,399	8,793

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0010 Austin High School

PK-12 Enrollment
1,025

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	299,533	1,278	83,901		3,657		449,919			838,288	818
State	5,840,701	366,596	110,722	915,045	0					7,233,064	7,057
Local	874,984	23,260	4,568	53,315	1,320,360	60,626				2,337,113	2,280
Local Sch - Public	359,093	63,138	13,032	39,039	42,627	15,275				532,204	519
Total	7,374,312	454,272	212,223	1,007,399	1,366,644	75,901	449,919			10,940,669	10,674
Pooled Expenditures											
Federal	380,062	16,250	463,415		252	16,374	353		43,240	919,946	898
State	383,920	102,287	13,367	4,422	0	376,138			12,807	892,941	871
Local	1,107,198	1,109,642	30,849	79,378	807,842	150,648			442,541	3,728,098	3,637
Other					5,055					5,055	5
Total	1,871,180	1,228,179	507,632	83,800	813,149	543,160	353		498,588	5,546,040	5,411
Combined Direct and Pooled Expenditures											
Federal	679,595	17,528	547,316		3,909	16,374	450,271		43,240	1,758,234	1,715
State	6,224,621	468,883	124,089	919,467	0	376,138			12,807	8,126,005	7,928
Local	1,982,182	1,132,902	35,417	132,693	2,128,202	211,274			442,541	6,065,211	5,917
Local Sch - Public	359,093	63,138	13,032	39,039	42,627	15,275				532,204	519
Other					5,055					5,055	5
Total	9,245,492	1,682,452	719,854	1,091,199	2,179,793	619,061	450,271		498,588	16,486,709	16,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0015 Austin Junior High School

PK-12 Enrollment
773

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	131,655	4,305			7,184		932,011			1,075,154	1,391
State	3,831,124	225,829	98,399	492,919						4,648,271	6,013
Local	536,953	3,591	106,077	115,988	910,380	3,822				1,676,811	2,169
Local Sch - Public	8,842	4,221	841	3,315		2,013				19,232	25
Total	4,508,573	237,945	205,318	612,222	917,564	5,835	932,011			7,419,468	9,598
Pooled Expenditures											
Federal	167,049	54,751			494	12,349	731		32,609	267,983	347
State	251,827	63,011	11,880	2,382		283,663			9,658	622,420	805
Local	679,455	171,296	716,457	172,687	557,002	113,611			333,741	2,744,249	3,550
Other					3,812					3,812	5
Total	1,098,332	289,058	728,336	175,069	561,309	409,622	731		376,008	3,638,465	4,707
Combined Direct and Pooled Expenditures											
Federal	298,704	59,056			7,678	12,349	932,741		32,609	1,343,137	1,738
State	4,082,951	288,839	110,279	495,301		283,663			9,658	5,270,691	6,818
Local	1,216,408	174,887	822,534	288,675	1,467,382	117,433			333,741	4,421,060	5,719
Local Sch - Public	8,842	4,221	841	3,315		2,013				19,232	25
Other					3,812					3,812	5
Total	5,606,905	527,003	933,654	787,291	1,478,872	415,457	932,741		376,008	11,057,932	14,305

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0020 Austinville Elementary School

PK-12 Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	366,667	3,578	3,403					408		374,056	899
State	2,187,335	84,026	88,424	239,871		451		100,919		2,701,027	6,493
Local	90,621	5,930		5,473	259,466					361,490	869
Local Sch - Public	11,642	2,222	175	1,799	219	1,536				17,593	42
Total	2,656,264	95,755	92,002	247,144	259,686	1,987		101,327		3,454,165	8,303
Pooled Expenditures											
Federal	465,244	45,502	18,798			6,646		16,971	16,030	569,190	1,368
State	143,778	23,445	10,675	1,159		152,657		6,823	4,748	343,285	825
Local	114,671	282,880		8,148	158,751	61,141			164,064	789,656	1,898
Other					1,874					1,874	5
Total	723,693	351,827	29,473	9,307	160,624	220,444		23,794	184,842	1,704,005	4,096
Combined Direct and Pooled Expenditures											
Federal	831,910	49,079	22,201			6,646		17,380	16,030	943,246	2,267
State	2,331,112	107,471	99,099	241,031		153,108		107,742	4,748	3,044,312	7,318
Local	205,292	288,810		13,621	418,217	61,141			164,064	1,151,146	2,767
Local Sch - Public	11,642	2,222	175	1,799	219	1,536				17,593	42
Other					1,874					1,874	5
Total	3,379,957	447,583	121,475	256,451	420,310	222,431		125,122	184,842	5,158,170	12,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0023 Austin Middle School

PK-12 Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	84,605	5,603			6,244		903,151			999,603	1,400
State	4,083,176	195,110	101,540	563,248	634,980					5,578,053	7,812
Local	324,547		98,740	13,681	597,155	5,923				1,040,045	1,457
Local Sch - Public	28,040	5,611		5,028	0	2,367				41,046	57
Total	4,520,367	206,323	200,280	581,957	1,238,378	8,290	903,151			7,658,747	10,727
Pooled Expenditures											
Federal	107,351	71,263			430	11,406	708		30,120	221,278	310
State	268,395	54,439	12,259	2,722	319,185	262,012			8,921	927,933	1,300
Local	410,678		666,897	20,370	365,360	104,939			308,268	1,876,512	2,628
Other					3,521					3,521	5
Total	786,424	125,702	679,156	23,091	688,496	378,358	708		347,309	3,029,244	4,243
Combined Direct and Pooled Expenditures											
Federal	191,956	76,866			6,674	11,406	903,859		30,120	1,220,880	1,710
State	4,351,571	249,549	113,799	565,969	954,165	262,012			8,921	6,505,987	9,112
Local	735,225		765,636	34,051	962,515	110,862			308,268	2,916,557	4,085
Local Sch - Public	28,040	5,611		5,028	0	2,367				41,046	57
Other					3,521					3,521	5
Total	5,306,791	332,026	879,435	605,048	1,926,874	386,648	903,859		347,309	10,687,991	14,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0025 Chestnut Grove Elementary School

PK-12 Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	138,652									138,652	310
State	2,235,448	96,159	82,878	244,852				230,126		2,889,463	6,464
Local	251,433			37,157	365,616			834		655,040	1,465
Local Sch - Public	10,529	321		2,402	0	2,638				15,890	36
Total	2,636,063	96,480	82,878	284,410	365,616	2,638		230,961		3,699,045	8,275
Pooled Expenditures											
Federal	175,928					7,141			17,338	200,407	448
State	146,940	26,830	10,006	1,183		164,033		15,559	5,135	369,686	827
Local	318,161			55,321	223,696	65,697		97	177,448	840,421	1,880
Other					2,027					2,027	5
Total	641,030	26,830	10,006	56,504	225,723	236,871		15,656	199,921	1,412,541	3,160
Combined Direct and Pooled Expenditures											
Federal	314,580					7,141			17,338	339,059	759
State	2,382,388	122,989	92,884	246,035		164,033		245,685	5,135	3,259,149	7,291
Local	569,595			92,478	589,312	65,697		932	177,448	1,495,461	3,346
Local Sch - Public	10,529	321		2,402	0	2,638				15,890	36
Other					2,027					2,027	5
Total	3,277,093	123,310	92,884	340,914	591,339	239,509		246,617	199,921	5,111,586	11,435

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0030 Decatur High School

PK-12 Enrollment
1,040

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	599,962	5,245	103,048		8,264		506,098			1,222,616	1,176
State	5,371,366	514,626	151,675	762,491	0					6,800,158	6,539
Local	949,071	20,535	3,968	158,773	1,317,390	36,897				2,486,635	2,391
Local Sch - Public	305,400	60,605	7,068	17,434	30,031	8,244				428,782	412
Total	7,225,798	601,011	265,759	938,698	1,355,685	45,141	506,098			10,938,191	10,517
Pooled Expenditures											
Federal	761,260	66,704	569,170		569	16,614	397		43,872	1,458,586	1,402
State	353,070	143,591	18,311	3,684	0	381,642			12,994	913,293	878
Local	1,200,946	979,641	26,802	236,388	806,025	152,853			449,018	3,851,673	3,704
Other					5,129					5,129	5
Total	2,315,276	1,189,936	614,283	240,072	811,722	551,109	397		505,884	6,228,680	5,989
Combined Direct and Pooled Expenditures											
Federal	1,361,222	71,949	672,218		8,833	16,614	506,495		43,872	2,681,202	2,578
State	5,724,436	658,217	169,986	766,176	0	381,642			12,994	7,713,451	7,417
Local	2,150,017	1,000,176	30,771	395,161	2,123,415	189,750			449,018	6,338,307	6,095
Local Sch - Public	305,400	60,605	7,068	17,434	30,031	8,244				428,782	412
Other					5,129					5,129	5
Total	9,541,075	1,790,947	880,042	1,178,770	2,167,407	596,250	506,495		505,884	17,166,871	16,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0031 Decatur High Developmental

PK-12 Enrollment
38

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Pooled Expenditures											
Federal						607			1,603	2,210	58
State						13,945			475	14,419	379
Local						5,585			16,406	21,991	579
Other					187					187	5
Total					187	20,137			18,484	38,808	1,021
Combined Direct and Pooled Expenditures											
Federal						607			1,603	2,210	58
State						13,945			475	14,419	379
Local						5,585			16,406	21,991	579
Other					187					187	5
Total					187	20,137			18,484	38,808	1,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0050 Eastwood Elementary School

PK-12 Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	140,958							14,163		155,121	616
State	1,485,981	104,370	94,136	220,215				258,066		2,162,767	8,582
Local	29,301			3,989	231,191			364		264,845	1,051
Local Sch - Public	32,204	672	1,746	1,495	0	1,834				37,951	151
Total	1,688,445	105,042	95,881	225,699	231,191	1,834		272,594		2,620,686	10,400
Pooled Expenditures											
Federal	178,854					4,026		588,829	8,943	780,652	3,098
State	97,676	29,121	11,365	1,064		92,475		17,448	2,649	251,798	999
Local	37,077			5,939	141,451	37,037		43	91,531	313,078	1,242
Other					1,045					1,045	4
Total	313,608	29,121	11,365	7,004	142,496	133,538		606,319	103,122	1,346,573	5,344
Combined Direct and Pooled Expenditures											
Federal	319,813					4,026		602,992	8,943	935,774	3,713
State	1,583,657	133,491	105,501	221,279		92,475		275,514	2,649	2,414,565	9,582
Local	66,378			9,929	372,641	37,037		407	91,531	577,923	2,293
Local Sch - Public	32,204	672	1,746	1,495	0	1,834				37,951	151
Other					1,045					1,045	4
Total	2,002,053	134,163	107,246	232,703	373,687	135,372		878,913	103,122	3,967,259	15,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0055 Frances Nungester Elementary School

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	339,920	4,538	2,133		3,693		723,190	902		1,074,377	2,755
State	1,925,066	64,165	94,412	238,215	315,163	291		135,624		2,772,936	7,110
Local	44,197			8,626	245,970					298,793	766
Local Sch - Public	20,095	2,900	0	1,502	748	1,735				26,980	69
Total	2,329,279	71,603	96,545	248,342	565,573	2,026	723,190	136,527		4,173,086	10,700
Pooled Expenditures											
Federal	431,307	57,723	11,783		254	6,230	567	37,510	14,891	560,266	1,437
State	126,538	17,903	11,398	1,151	158,423	143,116		9,169	4,410	472,109	1,211
Local	55,927			12,842	150,493	57,320			152,407	428,989	1,100
Other					1,741					1,741	4
Total	613,772	75,627	23,181	13,993	310,911	206,666	567	46,680	171,709	1,463,105	3,752
Combined Direct and Pooled Expenditures											
Federal	771,227	62,262	13,917		3,947	6,230	723,757	38,413	14,891	1,634,644	4,191
State	2,051,605	82,068	105,810	239,366	473,586	143,407		144,794	4,410	3,245,045	8,321
Local	100,124			21,468	396,463	57,320			152,407	727,781	1,866
Local Sch - Public	20,095	2,900	0	1,502	748	1,735				26,980	69
Other					1,741					1,741	4
Total	2,943,051	147,230	119,727	262,335	876,484	208,692	723,757	183,206	171,709	5,636,191	14,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0060 Leon Sheffield Magnet Elementary School

PK-12 Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	127,768									127,768	422
State	1,602,335	89,911	98,283	235,397						2,025,926	6,686
Local	61,499			6,835	333,345					401,679	1,326
Local Sch - Public	94,391	3,589	271	1,309		6,763				106,323	351
Total	1,885,992	93,500	98,554	243,541	333,345	6,763				2,661,697	8,784
Pooled Expenditures											
Federal	162,118					4,840			12,782	179,741	593
State	105,325	25,087	11,866	1,137		111,190			3,786	258,390	853
Local	77,820			10,176	203,952	44,533			130,820	467,301	1,542
Other					1,494					1,494	5
Total	345,263	25,087	11,866	11,313	205,446	160,563			147,387	906,926	2,993
Combined Direct and Pooled Expenditures											
Federal	289,887					4,840			12,782	307,509	1,015
State	1,707,659	114,998	110,148	236,535		111,190			3,786	2,284,316	7,539
Local	139,319			17,011	537,298	44,533			130,820	868,980	2,868
Local Sch - Public	94,391	3,589	271	1,309		6,763				106,323	351
Other					1,494					1,494	5
Total	2,231,256	118,587	110,420	254,854	538,792	167,327			147,387	3,568,623	11,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0068 Julian Harris Elementary School

PK-12 Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	229,208									229,208	630
State	1,956,015	81,205	97,396	236,328				71,475		2,442,419	6,710
Local	11,644			5,405	341,031					358,080	984
Local Sch - Public	25,032	2,693	2,932	4,138		1,082				35,878	99
Total	2,221,899	83,898	100,328	245,871	341,031	1,082		71,475		3,065,584	8,422
Pooled Expenditures											
Federal	290,830					5,815			14,596	311,241	855
State	128,573	22,658	11,758	1,142		133,575		4,832	4,323	306,861	843
Local	14,734			8,047	208,654	53,498			149,385	434,319	1,193
Other					1,706					1,706	5
Total	434,136	22,658	11,758	9,189	210,361	192,888		4,832	168,304	1,054,127	2,896
Combined Direct and Pooled Expenditures											
Federal	520,038					5,815			14,596	540,449	1,485
State	2,084,588	103,863	109,154	237,470		133,575		76,307	4,323	2,749,280	7,553
Local	26,378			13,453	549,685	53,498			149,385	792,399	2,177
Local Sch - Public	25,032	2,693	2,932	4,138		1,082				35,878	99
Other					1,706					1,706	5
Total	2,656,036	106,556	112,086	255,060	551,391	193,970		76,307	168,304	4,119,711	11,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0070 Banks-Caddell Elementary School

PK-12 Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	402,109	7,221	2,133		8,502		1,051,939			1,471,904	3,249
State	2,146,079	88,329	102,827	254,946		296		37,079		2,629,555	5,805
Local	194,015			4,120	393,043					591,177	1,305
Local Sch - Public	21,249	0	829	4,626	0	7,762				34,465	76
Total	2,763,452	95,550	105,789	263,691	401,544	8,057	1,051,939	37,079		4,727,102	10,435
Pooled Expenditures											
Federal	510,215	91,838	11,783		585	7,237	825		18,350	640,833	1,415
State	141,066	24,646	12,414	1,232		166,235		2,507	5,435	353,534	780
Local	245,505			6,133	240,477	66,579			187,810	746,504	1,648
Other					2,145					2,145	5
Total	896,785	116,483	24,197	7,365	243,207	240,050	825	2,507	211,596	1,743,016	3,848
Combined Direct and Pooled Expenditures											
Federal	912,324	99,058	13,917		9,087	7,237	1,052,764		18,350	2,112,737	4,664
State	2,287,145	112,975	115,241	256,178		166,530		39,585	5,435	2,983,089	6,585
Local	439,519			10,253	633,520	66,579			187,810	1,337,681	2,953
Local Sch - Public	21,249	0	829	4,626	0	7,762				34,465	76
Other					2,145					2,145	5
Total	3,660,237	212,033	129,986	271,057	644,752	248,108	1,052,764	39,585	211,596	6,470,118	14,283

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0071 Decatur Middle School

PK-12 Enrollment
815

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	47,184	2,731			173,514		914,454			1,137,884	1,396
State	4,082,973	178,037	90,002	440,402	656,536					5,447,949	6,685
Local	997,029		100,851	155,061	744,077	5,525				2,002,543	2,457
Local Sch - Public	13,142	16,031	1,835	9,627		6,215				46,851	57
Total	5,140,328	196,799	192,688	605,090	1,574,126	11,740	914,454			8,635,226	10,595
Pooled Expenditures											
Federal	59,870	34,739			11,944	13,020	717		34,381	154,670	190
State	268,382	49,676	10,866	2,128	330,021	299,076			10,183	970,330	1,191
Local	1,261,632		681,155	230,862	455,252	119,784			351,874	3,100,558	3,804
Other					4,019					4,019	5
Total	1,589,883	84,414	692,021	232,990	801,236	431,879	717		396,438	4,229,578	5,190
Combined Direct and Pooled Expenditures											
Federal	107,054	37,470			185,458	13,020	915,171		34,381	1,292,554	1,586
State	4,351,354	227,712	100,868	442,530	986,557	299,076			10,183	6,418,279	7,875
Local	2,258,661		782,006	385,923	1,199,328	125,309			351,874	5,103,101	6,261
Local Sch - Public	13,142	16,031	1,835	9,627		6,215				46,851	57
Other					4,019					4,019	5
Total	6,730,211	281,214	884,709	838,080	2,375,362	443,619	915,171		396,438	12,864,804	15,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0080 Oak Park Elementary School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	916,460	5,042	2,133	82,686	149,100		738,024	900		1,894,345	3,766
State	2,443,153	90,131	94,822	262,679		257		288,231		3,179,273	6,321
Local	308,973			13,498	428,799			82,480		833,749	1,658
Local Sch - Public	16,906	1,349	0	2,312		3,868				24,436	49
Total	3,685,492	96,521	96,955	361,175	577,899	4,125	738,024	371,611		5,931,803	11,793
Pooled Expenditures											
Federal	1,162,847	64,126	11,783	87,665	10,263	8,035	579	37,417	18,941	1,401,657	2,787
State	160,593	25,148	11,448	1,269		184,583		19,487	5,610	408,138	811
Local	390,971			20,096	262,354	73,928		9,631	193,855	950,835	1,890
Other					2,214					2,214	4
Total	1,714,412	89,275	23,231	109,030	274,831	266,546	579	66,535	218,406	2,762,844	5,493
Combined Direct and Pooled Expenditures											
Federal	2,079,307	69,168	13,916	170,352	159,364	8,035	738,602	38,317	18,941	3,296,002	6,553
State	2,603,746	115,279	106,270	263,948		184,840		307,718	5,610	3,587,411	7,132
Local	699,944			33,594	691,152	73,928		92,111	193,855	1,784,584	3,548
Local Sch - Public	16,906	1,349	0	2,312		3,868				24,436	49
Other					2,214					2,214	4
Total	5,399,903	185,796	120,186	470,206	852,730	270,671	738,602	438,146	218,406	8,694,647	17,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0090 Walter Jackson Elementary School

PK-12 Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	136,284									136,284	559
State	1,616,683	88,650	96,976	221,108				36,813		2,060,231	8,444
Local	49,833			9,076	193,173					252,082	1,033
Local Sch - Public	25,127	1,298	2,140	9,152		3,535				41,253	169
Total	1,827,928	89,948	99,116	239,336	193,173	3,535		36,813		2,489,851	10,204
Pooled Expenditures											
Federal	172,924					3,898			10,293	187,115	767
State	106,268	24,735	11,708	1,068		89,539		2,489	3,049	238,856	979
Local	63,059			13,512	118,190	35,862			105,346	335,969	1,377
Other					1,203					1,203	5
Total	342,250	24,735	11,708	14,581	119,393	129,299		2,489	118,688	763,143	3,128
Combined Direct and Pooled Expenditures											
Federal	309,208					3,898			10,293	323,399	1,325
State	1,722,951	113,385	108,684	222,176		89,539		39,302	3,049	2,299,086	9,422
Local	112,892			22,588	311,363	35,862			105,346	588,051	2,410
Local Sch - Public	25,127	1,298	2,140	9,152		3,535				41,253	169
Other					1,203					1,203	5
Total	2,170,178	114,683	110,824	253,917	312,567	132,834		39,302	118,688	3,252,993	13,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0100 West Decatur Elementary School

PK-12 Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	254,281	5,986	11,534		1,329		411,820	885		685,835	1,982
State	1,912,006	83,730	104,461	250,164		451		1,585		2,352,397	6,799
Local	134,376			4,785	267,033					406,194	1,174
Local Sch - Public	24,318	1,488	1,070	5,335	0	1,169				33,380	96
Total	2,324,982	91,203	117,064	260,285	268,362	1,621	411,820	2,471		3,477,807	10,051
Pooled Expenditures											
Federal	322,644	76,133	63,704		91	5,527	323	36,800	13,837	519,060	1,500
State	125,680	23,362	12,611	1,209		126,969		107	4,098	294,037	850
Local	170,039			7,124	163,380	50,853			141,613	533,009	1,540
Other					1,618					1,618	5
Total	618,363	99,495	76,316	8,333	165,089	183,350	323	36,907	159,548	1,347,723	3,895
Combined Direct and Pooled Expenditures											
Federal	576,926	82,119	75,238		1,420	5,527	412,143	37,685	13,837	1,204,895	3,482
State	2,037,685	107,092	117,072	251,373		127,421		1,693	4,098	2,646,434	7,649
Local	304,415			11,910	430,413	50,853			141,613	939,203	2,714
Local Sch - Public	24,318	1,488	1,070	5,335	0	1,169				33,380	96
Other					1,618					1,618	5
Total	2,943,344	190,698	193,380	268,618	433,451	184,970	412,143	39,378	159,548	4,825,530	13,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0110 Benjamin Davis Elementary School

PK-12 Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	135,856									135,856	507
State	1,401,067	108,270	100,851	230,330				136,837		1,977,355	7,378
Local	63,902			23,655	205,870					293,427	1,095
Local Sch - Public	9,628	4,599	2,111	1,590		886				18,814	70
Total	1,610,453	112,869	102,962	255,575	205,870	886		136,837		2,425,452	9,050
Pooled Expenditures											
Federal	172,380					4,281			10,546	187,208	699
State	92,095	30,209	12,176	1,113		98,346		9,251	3,124	246,314	919
Local	80,861			35,219	125,959	39,389			107,937	389,364	1,453
Other					1,233					1,233	5
Total	345,336	30,209	12,176	36,332	127,192	142,017		9,251	121,607	824,118	3,075
Combined Direct and Pooled Expenditures											
Federal	308,236					4,281			10,546	323,063	1,205
State	1,493,162	138,479	113,027	231,443		98,346		146,088	3,124	2,223,669	8,297
Local	144,763			58,874	331,829	39,389			107,937	682,791	2,548
Local Sch - Public	9,628	4,599	2,111	1,590		886				18,814	70
Other					1,233					1,233	5
Total	1,955,789	143,078	115,138	291,906	333,062	142,903		146,088	121,607	3,249,571	12,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

127 Decatur City

0120 Woodmeade Elementary School

PK-12 Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	318,297	3,150	6,383					851		328,681	928
State	2,097,951	96,587	96,591	197,892		647		128,473		2,618,141	7,396
Local	52,038			265	267,107					319,410	902
Local Sch - Public	7,141	4,643	1,163	3,685		1,153				17,784	50
Total	2,475,427	104,379	104,137	201,842	267,107	1,800		129,325		3,284,016	9,277
Pooled Expenditures											
Federal	403,870	40,059	35,257			5,655		35,386	13,415	533,642	1,507
State	137,902	26,950	11,661	956		129,905		8,686	3,973	320,034	904
Local	65,848			395	163,425	52,029			137,296	418,992	1,184
Other					1,568					1,568	4
Total	607,621	67,008	46,919	1,351	164,993	187,589		44,072	154,684	1,274,236	3,600
Combined Direct and Pooled Expenditures											
Federal	722,168	43,208	41,641			5,655		36,237	13,415	862,324	2,436
State	2,235,853	123,536	108,252	198,848		130,552		137,159	3,973	2,938,175	8,300
Local	117,886			660	430,532	52,029			137,296	738,402	2,086
Local Sch - Public	7,141	4,643	1,163	3,685		1,153				17,784	50
Other					1,568					1,568	4
Total	3,083,048	171,387	151,056	203,193	432,100	189,389		173,396	154,684	4,558,252	12,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

128 Demopolis City

0010 Demopolis Middle School

PK-12 Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	402,091	468	200		21,942		470,382			895,082	2,053
State	2,617,868	169,690	112,915	340,239	101,840					3,342,551	7,666
Local	245,113	2,458		1,488	209,729	4,906				463,695	1,064
Local Sch - Public	52,806	8,896	800	6,997	884	8,234				78,617	180
Total	3,317,878	181,512	113,914	348,725	334,395	13,140	470,382			4,779,945	10,963
Pooled Expenditures											
Federal	257,402	416	497		7,168	0			60,299	325,781	747
State	23,802	69,768	11,892		38,437	2,451			155,611	301,962	693
Local	3,063	257			42,104	5,842			143,363	194,629	446
Local Sch - Public	0									0	0
Other	52,796									52,796	121
Total	337,063	70,441	12,388		87,709	8,294			359,273	875,169	2,007
Combined Direct and Pooled Expenditures											
Federal	659,493	884	697		29,110	0	470,382		60,299	1,220,863	2,800
State	2,641,670	239,458	124,806	340,239	140,277	2,451			155,611	3,644,512	8,359
Local	248,177	2,715		1,488	251,833	10,749			143,363	658,325	1,510
Local Sch - Public	52,806	8,896	800	6,997	884	8,234				78,617	180
Other	52,796									52,796	121
Total	3,654,941	251,953	126,303	348,725	422,104	21,434	470,382		359,273	5,655,114	12,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

128 Demopolis City

0020 US Jones Elementary School

PK-12 Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	114,231	94,382	24,737	86,404	11,959		568,855			900,569	2,033
State	2,319,060	100,143	168,204	218,594	121,389					2,927,391	6,608
Local	240,520	54,071	36	14,471	164,598	213				473,909	1,070
Local Sch - Public	82,521	5,589	1,868	3,030	0	278				93,285	211
Total	2,756,332	254,184	194,846	322,499	297,947	491	568,855			4,395,153	9,921
Pooled Expenditures											
Federal	73,126	83,957	61,442		3,907	0			61,267	283,699	640
State	21,085	41,174	17,714		45,816	2,491			158,110	286,390	646
Local	3,006	5,647	44		33,044	5,936			145,665	193,341	436
Local Sch - Public	0									0	0
Other	53,644									53,644	121
Total	150,861	130,777	79,201		82,766	8,427			365,041	817,074	1,844
Combined Direct and Pooled Expenditures											
Federal	187,357	178,338	86,180	86,404	15,866	0	568,855		61,267	1,184,267	2,673
State	2,340,146	141,317	185,918	218,594	167,205	2,491			158,110	3,213,780	7,255
Local	243,526	59,717	80	14,471	197,641	6,149			145,665	667,250	1,506
Local Sch - Public	82,521	5,589	1,868	3,030	0	278				93,285	211
Other	53,644									53,644	121
Total	2,907,193	384,961	274,047	322,499	380,713	8,918	568,855		365,041	5,212,227	11,766

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

128 Demopolis City

0040 Westside Elementary School

PK-12 Enrollment
555

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	460,254	103,246	198	15,091	20,667		555,820	9,038		1,164,313	2,098
State	2,728,481	136,345	308,087	218,015	124,674	8,148		473,355		3,997,105	7,202
Local	44,322		41	1,952	118,079	142		51,692		216,228	390
Local Sch - Public	66,462	52,054	1,576	6,121	3,942			4,518		134,673	243
Total	3,299,520	291,644	309,902	241,179	267,362	8,290	555,820	538,602		5,512,319	9,932
Pooled Expenditures											
Federal	294,635	91,842	493		6,752	0			64,725	458,446	826
State	24,808	56,058	32,446		47,055	3,121			167,032	330,520	596
Local	554		50		23,705	7,437			153,885	185,631	334
Local Sch - Public	0									0	0
Other	56,671									56,671	102
Total	376,668	147,900	32,989		77,512	10,557			385,642	1,031,268	1,858
Combined Direct and Pooled Expenditures											
Federal	754,889	195,087	691	15,091	27,419	0	555,820	9,038	64,725	1,622,759	2,924
State	2,753,289	192,403	340,534	218,015	171,729	11,269		473,355	167,032	4,327,626	7,798
Local	44,876		91	1,952	141,783	7,579		51,692	153,885	401,858	724
Local Sch - Public	66,462	52,054	1,576	6,121	3,942			4,518		134,673	243
Other	56,671									56,671	102
Total	3,676,188	439,544	342,891	241,179	344,874	18,848	555,820	538,602	385,642	6,543,588	11,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

128 Demopolis City

0050 Demopolis High School

PK-12 Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	152,763	70,001	77,114		11,924		614,952			926,756	1,471
State	3,621,904	261,941	106,749	424,032	138,566	67,745				4,620,936	7,335
Local	536,218	108,943	7,250	131,990	354,177	42,103			16,813	1,197,495	1,901
Local Sch - Public	314,392	84,669	3,144	10,706	19,035	19,372				451,319	716
Total	4,625,277	525,555	194,257	566,727	523,702	129,220	614,952		16,813	7,196,505	11,423
Pooled Expenditures											
Federal	97,792	62,269	191,535		3,896	0			87,129	442,621	703
State	32,931	107,697	11,242		52,299	3,542			224,851	432,563	687
Local	6,702	11,377	8,906		71,102	8,442			207,153	313,681	498
Local Sch - Public	0									0	0
Other	76,288									76,288	121
Total	213,713	181,344	211,683		127,297	11,984			519,133	1,265,153	2,008
Combined Direct and Pooled Expenditures											
Federal	250,556	132,271	268,649		15,820	0	614,952		87,129	1,369,377	2,174
State	3,654,835	369,638	117,991	424,032	190,865	71,287			224,851	5,053,498	8,021
Local	542,920	120,320	16,156	131,990	425,280	50,545			223,966	1,511,176	2,399
Local Sch - Public	314,392	84,669	3,144	10,706	19,035	19,372				451,319	716
Other	76,288									76,288	121
Total	4,838,991	706,898	405,939	566,727	650,999	141,204	614,952		535,946	8,461,658	13,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0010 Carver School of Mathematics, Science, and Technology

PK-12 Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	119,690	59,373	8,829				389,487			577,380	1,318
State	1,938,859	181,936	194,829	216,832						2,532,456	5,782
Local	38,539		9,915	24,320	130,403					203,177	464
Local Sch - Public	21,528		3,389	6,125	1,525	15,301				47,867	109
Total	2,118,616	241,309	216,962	247,276	131,928	15,301	389,487			3,360,880	7,673
Pooled Expenditures											
Federal	74,621	24,739	68,307		16,581	276			118,151	302,675	691
State	16,270	26,233	101,026			187,643			114,568	445,739	1,018
Local	10,322		37,051	143	79,283	44,839			160,044	331,682	757
Total	101,213	50,972	206,384	143	95,864	232,757			392,763	1,080,096	2,466
Combined Direct and Pooled Expenditures											
Federal	194,311	84,112	77,135		16,581	276	389,487		118,151	880,054	2,009
State	1,955,129	208,169	295,855	216,832		187,643			114,568	2,978,195	6,800
Local	48,861		46,967	24,463	209,687	44,839			160,044	534,859	1,221
Local Sch - Public	21,528		3,389	6,125	1,525	15,301				47,867	109
Total	2,219,829	292,281	423,346	247,420	227,792	248,058	389,487		392,763	4,440,976	10,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0012 Beverlye Intermediate School

PK-12 Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	461,704	127,966	11,671				485,425			1,086,766	2,801
State	1,747,498	181,178	94,645	326,375	29,977					2,379,673	6,133
Local	31,520		3,840	23,675	188,013					247,048	637
Local Sch - Public	8,520	21,847	1,927	4,047	224	229				36,794	95
Total	2,249,241	330,991	112,082	354,098	218,214	229	485,425			3,750,281	9,666
Pooled Expenditures											
Federal	287,851	53,319	90,294		14,688	244			104,664	551,060	1,420
State	14,664	26,124	49,077		95,458	166,222			101,489	453,034	1,168
Local	8,442		14,349	139	114,309	39,720			141,774	318,734	821
Total	310,957	79,443	153,720	139	224,455	206,187			347,927	1,322,828	3,409
Combined Direct and Pooled Expenditures											
Federal	749,555	181,285	101,965		14,688	244	485,425		104,664	1,637,826	4,221
State	1,762,162	207,302	143,722	326,375	125,435	166,222			101,489	2,832,707	7,301
Local	39,962		18,189	23,815	302,323	39,720			141,774	565,782	1,458
Local Sch - Public	8,520	21,847	1,927	4,047	224	229				36,794	95
Total	2,560,198	410,434	265,802	354,237	442,669	206,416	485,425		347,927	5,073,108	13,075

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0015 Carver 9th Grade Academy

PK-12 Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	354,582	167,268	5,168				599,339			1,126,357	2,074
State	2,561,132	234,965	101,623	294,234	26,766					3,218,720	5,928
Local	111,908		6,178	33,855	143,583					295,525	544
Local Sch - Public	16,836	1,242		18,721		1,090				37,889	70
Total	3,044,458	403,475	112,969	346,810	170,350	1,090	599,339			4,678,491	8,616
Pooled Expenditures											
Federal	221,065	69,696	39,980		20,555	342			146,475	498,114	917
State	21,492	33,879	52,695		85,234	232,625			142,033	567,958	1,046
Local	29,972		23,087	199	87,297	55,588			198,410	394,554	727
Total	272,529	103,574	115,763	199	193,086	288,555			486,919	1,460,625	2,690
Combined Direct and Pooled Expenditures											
Federal	575,647	236,964	45,148		20,555	342	599,339		146,475	1,624,471	2,992
State	2,582,624	268,844	154,318	294,234	112,000	232,625			142,033	3,786,678	6,974
Local	141,880		29,266	34,055	230,880	55,588			198,410	690,079	1,271
Local Sch - Public	16,836	1,242		18,721		1,090				37,889	70
Total	3,316,987	507,050	228,731	347,010	363,436	289,645	599,339		486,919	6,139,116	11,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0025 Dothan City Virtual School

PK-12 Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	94,473	2,609	21,551							118,633	518
State	1,802,510	166,237	100,294	302,146						2,371,188	10,355
Local	17,890		3,661	42,682	38,006					102,239	446
Local Sch - Public	320			987		31				1,338	6
Total	1,915,193	168,845	125,506	345,815	38,006	31				2,593,398	11,325
Pooled Expenditures											
Federal	58,900	1,087	166,733		8,669	0			61,773	297,161	1,298
State	15,126	23,969	52,006			0			59,900	151,001	659
Local	4,791		13,682	251	23,107	0			83,676	125,508	548
Total	78,817	25,056	232,421	251	31,776	0			205,349	573,670	2,505
Combined Direct and Pooled Expenditures											
Federal	153,373	3,696	188,283		8,669	0			61,773	415,794	1,816
State	1,817,636	190,206	152,301	302,146		0			59,900	2,522,188	11,014
Local	22,681		17,343	42,934	61,113	0			83,676	227,747	995
Local Sch - Public	320			987		31				1,338	6
Total	1,994,010	193,902	357,927	346,067	69,782	31			205,349	3,167,068	13,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0035 Dothan Preparatory Academy

PK-12 Enrollment
1,133

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,113,830	133,441	8,228				933,773			2,189,273	1,932
State	4,600,891	386,099	146,301	781,825	198,267					6,113,384	5,396
Local	239,902	22,339	56,960	91,003	255,221					665,424	587
Local Sch - Public	118,044	36,801		34,095		1,986				190,926	169
Total	6,072,667	578,681	211,489	906,923	453,487	1,986	933,773			9,159,007	8,084
Pooled Expenditures											
Federal	694,420	55,601	63,659		42,890	714			305,629	1,162,912	1,026
State	38,608	55,671	75,863		631,354	485,386			296,359	1,583,240	1,397
Local	64,253	191,239	212,845	536	155,171	115,987			413,995	1,154,024	1,019
Total	797,281	302,510	352,366	536	829,415	602,087			1,015,983	3,900,177	3,442
Combined Direct and Pooled Expenditures											
Federal	1,808,250	189,042	71,887		42,890	714	933,773		305,629	3,352,185	2,959
State	4,639,500	441,770	222,164	781,825	829,621	485,386			296,359	7,696,624	6,793
Local	304,155	213,578	269,805	91,538	410,391	115,987			413,995	1,819,449	1,606
Local Sch - Public	118,044	36,801		34,095		1,986				190,926	169
Total	6,869,948	881,191	563,855	907,459	1,282,902	604,073	933,773		1,015,983	13,059,184	11,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0050 Girard Primary School

PK-12 Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	350,412	102,214	13,210				486,743			952,579	2,699
State	1,679,569	146,487	193,369	230,516	29,542					2,279,482	6,457
Local	20,216	711	10,733	22,830	155,967					210,456	596
Local Sch - Public	3,148	448		338	381	276				4,590	13
Total	2,053,345	249,860	217,311	253,684	185,889	276	486,743			3,447,107	9,765
Pooled Expenditures											
Federal	218,465	42,589	102,202		13,363	222			95,223	472,064	1,337
State	14,094	21,122	100,269		94,071	151,228			92,334	473,118	1,340
Local	5,414	6,087	40,105	134	94,826	36,137			128,985	311,689	883
Total	237,974	69,798	242,576	134	202,260	187,587			316,542	1,256,871	3,561
Combined Direct and Pooled Expenditures											
Federal	568,878	144,803	115,412		13,363	222	486,743		95,223	1,424,643	4,036
State	1,693,663	167,608	293,638	230,516	123,612	151,228			92,334	2,752,599	7,798
Local	25,630	6,798	50,838	22,964	250,793	36,137			128,985	522,146	1,479
Local Sch - Public	3,148	448		338	381	276				4,590	13
Total	2,291,318	319,657	459,888	253,818	388,149	187,863	486,743		316,542	4,703,978	13,326

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0060 Girard Intermediate School

PK-12 Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	566,606	103,659	12,959				467,290			1,150,514	3,584
State	1,367,285	184,576	190,137	208,213	114,596					2,064,806	6,432
Local	35,635	1,672	10,652	16,574	86,767					151,300	471
Local Sch - Public	1,961	5,112		3,782	2,736	5,867				19,459	61
Other					57,075					57,075	178
Total	1,971,487	295,019	213,748	228,569	261,173	5,867	467,290			3,443,154	10,726
Pooled Expenditures											
Federal	353,252	43,191	100,261		12,152	202			86,590	595,649	1,856
State	11,474	26,614	98,593		364,915	137,519			83,964	723,078	2,253
Local	9,544	14,315	39,803	98	52,753	32,861			117,292	266,666	831
Other					1,284					1,284	4
Total	374,269	84,120	238,657	98	431,104	170,582			287,847	1,586,677	4,943
Combined Direct and Pooled Expenditures											
Federal	919,857	146,850	113,221		12,152	202	467,290		86,590	1,746,162	5,440
State	1,378,758	211,190	288,730	208,213	479,511	137,519			83,964	2,787,884	8,685
Local	45,179	15,987	50,454	16,672	139,519	32,861			117,292	417,966	1,302
Local Sch - Public	1,961	5,112		3,782	2,736	5,867				19,459	61
Other					58,359					58,359	182
Total	2,345,756	379,139	452,405	228,667	692,277	176,450	467,290		287,847	5,029,831	15,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0080 Heard Elementary School

PK-12 Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	322,409	185,125	12,252				439,402			959,188	2,838
State	1,598,551	113,904	199,533	222,806	55,791					2,190,586	6,481
Local	47,994		10,846	17,608	110,590					187,039	553
Local Sch - Public	41,554	1,579	2,782	497		1,397				47,809	141
Total	2,010,509	300,608	225,413	240,911	166,381	1,397	439,402			3,384,622	10,014
Pooled Expenditures											
Federal	201,007	77,136	94,792		12,795	213			91,176	477,119	1,412
State	13,414	16,423	103,465		177,659	144,802			88,411	544,175	1,610
Local	12,854		40,530	104	67,237	34,602			123,504	278,831	825
Total	227,275	93,560	238,788	104	257,692	179,616			303,091	1,300,125	3,847
Combined Direct and Pooled Expenditures											
Federal	523,416	262,261	107,045		12,795	213	439,402		91,176	1,436,307	4,249
State	1,611,966	130,327	302,999	222,806	233,450	144,802			88,411	2,734,761	8,091
Local	60,849		51,376	17,712	177,827	34,602			123,504	465,870	1,378
Local Sch - Public	41,554	1,579	2,782	497		1,397				47,809	141
Total	2,237,784	394,168	464,201	241,015	424,073	181,013	439,402		303,091	4,684,747	13,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0085 Hidden Lake Primary School

PK-12 Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	142,637	103,106	15,609				579,842			841,194	1,903
State	2,420,759	143,783	204,016	216,672	48,795					3,034,024	6,864
Local	41,095	28,892	10,337	19,457	99,231					199,011	450
Local Sch - Public	20,818	3,874	7,866	20,043		1,300				53,901	122
Total	2,625,309	279,655	237,827	256,171	148,026	1,300	579,842			4,128,130	9,340
Pooled Expenditures											
Federal	88,928	42,961	120,766		16,732	278			119,230	388,896	880
State	20,314	20,732	105,790		155,381	189,356			115,614	607,187	1,374
Local	11,006	247,328	38,626	115	60,331	45,248			161,505	564,160	1,276
Total	120,248	311,021	265,182	115	232,444	234,883			396,350	1,560,242	3,530
Combined Direct and Pooled Expenditures											
Federal	231,565	146,067	136,376		16,732	278	579,842		119,230	1,230,090	2,783
State	2,441,073	164,515	309,805	216,672	204,176	189,356			115,614	3,641,211	8,238
Local	52,101	276,220	48,963	19,571	159,562	45,248			161,505	763,171	1,727
Local Sch - Public	20,818	3,874	7,866	20,043		1,300				53,901	122
Total	2,745,556	590,676	503,009	256,286	380,471	236,183	579,842		396,350	5,688,372	12,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0092 Highlands Elementary School

PK-12 Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	361,924		22,826				451,678			836,428	1,480
State	2,780,891	193,383	99,626	337,134						3,411,034	6,037
Local	85,853	106,896	2,847	30,852	152,915					379,363	671
Local Sch - Public	2,728	3,212	12,603	41,790	13,259	3,733				77,325	137
Total	3,231,396	303,492	137,902	409,776	166,173	3,733	451,678			4,704,150	8,326
Pooled Expenditures											
Federal	225,642		176,599		21,388	356			152,410	576,395	1,020
State	23,336	27,883	51,660			242,050			147,787	492,716	872
Local	22,994	915,093	10,639	182	92,970	57,840			206,449	1,306,167	2,312
Total	271,972	942,977	238,898	182	114,358	300,246			506,646	2,375,278	4,204
Combined Direct and Pooled Expenditures											
Federal	587,566		199,425		21,388	356	451,678		152,410	1,412,823	2,501
State	2,804,227	221,266	151,285	337,134		242,050			147,787	3,903,751	6,909
Local	108,847	1,021,989	13,486	31,033	245,884	57,840			206,449	1,685,530	2,983
Local Sch - Public	2,728	3,212	12,603	41,790	13,259	3,733				77,325	137
Total	3,503,368	1,246,468	376,800	409,957	280,531	303,980	451,678		506,646	7,079,428	12,530

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0097 Kelly Springs Elementary School

PK-12 Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	424,053	112,134	13,749				582,384			1,132,320	2,124
State	2,221,688	167,123	200,003	204,638	53,196					2,846,648	5,341
Local	36,891		11,970	30,615	156,581					236,056	443
Local Sch - Public	4,939	1,631	3,318	2,050	213	875				13,025	24
Total	2,687,570	280,888	229,039	237,303	209,990	875	582,384			4,228,048	7,933
Pooled Expenditures											
Federal	264,377	46,723	106,370		20,177	336			143,778	581,760	1,091
State	18,643	24,097	103,709		169,395	228,341			139,417	683,603	1,283
Local	9,880		44,728	180	95,199	54,564			194,757	399,309	749
Total	292,900	70,820	254,808	180	284,771	283,241			477,951	1,664,672	3,123
Combined Direct and Pooled Expenditures											
Federal	688,429	158,857	120,119		20,177	336	582,384		143,778	1,714,080	3,216
State	2,240,331	191,220	303,711	204,638	222,591	228,341			139,417	3,530,250	6,623
Local	46,771		56,698	30,795	251,780	54,564			194,757	635,365	1,192
Local Sch - Public	4,939	1,631	3,318	2,050	213	875				13,025	24
Total	2,980,470	351,707	483,846	237,484	494,761	284,116	582,384		477,951	5,892,720	11,056

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0105 Morris Slingluff Elementary School

PK-12 Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	575,157	142,023	10,114				445,023			1,172,317	4,042
State	1,539,154	303,461	207,232	220,661	31,125					2,301,633	7,937
Local	46,690	1,520	9,757	25,277	143,563					226,807	782
Local Sch - Public	1,129	1,867	2,558		554	294				6,402	22
Total	2,162,130	448,871	229,661	245,938	175,242	294	445,023			3,707,158	12,783
Pooled Expenditures											
Federal	358,583	59,177	78,249		10,978	183			78,228	585,397	2,019
State	12,916	43,755	107,457		99,114	124,238			75,855	463,336	1,598
Local	12,505	13,012	36,459	149	87,284	29,688			105,965	285,062	983
Total	384,004	115,944	222,165	149	197,376	154,109			260,049	1,333,795	4,599
Combined Direct and Pooled Expenditures											
Federal	933,740	201,200	88,363		10,978	183	445,023		78,228	1,757,714	6,061
State	1,552,070	347,216	314,690	220,661	130,239	124,238			75,855	2,764,970	9,534
Local	59,195	14,532	46,216	25,426	230,847	29,688			105,965	511,868	1,765
Local Sch - Public	1,129	1,867	2,558		554	294				6,402	22
Total	2,546,133	564,814	451,826	246,086	372,618	154,403	445,023		260,049	5,040,953	17,383

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0115 Dothan High School

PK-12 Enrollment
1,454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	992,619	162,202	13,526				936,775			2,105,121	1,448
State	6,375,023	501,314	177,828	901,410	544,813					8,500,388	5,846
Local	955,769		8,252	113,346	292,575					1,369,942	942
Local Sch - Public	429,690	49,513		25,843		2,908				507,955	349
Other					4,286,308					4,286,308	2,948
Total	8,753,101	713,029	199,605	1,040,599	5,123,696	2,908	936,775			16,769,714	11,534
Pooled Expenditures											
Federal	618,851	67,584	104,648		55,041	916			392,220	1,239,260	852
State	53,496	72,283	92,210		1,734,886	622,905			380,323	2,956,103	2,033
Local	255,982		30,835	667	177,881	148,849			531,287	1,145,502	788
Other					96,458					96,458	66
Total	928,329	139,867	227,693	667	2,064,266	772,669			1,303,830	5,437,322	3,740
Combined Direct and Pooled Expenditures											
Federal	1,611,470	229,786	118,174		55,041	916	936,775		392,220	3,344,381	2,300
State	6,428,519	573,597	270,038	901,410	2,279,699	622,905			380,323	11,456,492	7,879
Local	1,211,752		39,087	114,013	470,456	148,849			531,287	2,515,443	1,730
Local Sch - Public	429,690	49,513		25,843		2,908				507,955	349
Other					4,382,766					4,382,766	3,014
Total	9,681,430	852,897	427,298	1,041,267	7,187,963	775,577	936,775		1,303,830	22,207,036	15,273

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0125 Pre School Center

PK-12 Enrollment
233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal			646				446,424	3,395,767		3,842,837	16,493
State			1,292					33,192		34,484	148
Local					85,514	52,965		105,976	74	244,529	1,049
Total			1,938		85,514	52,965	446,424	3,534,934	74	4,121,849	17,690
Pooled Expenditures											
Federal			4,997		0	147		17,549	0	22,693	97
State			670			99,819			0	100,489	431
Local					51,991	23,853			0	75,844	326
Total			5,667		51,991	123,818		17,549	0	199,026	854
Combined Direct and Pooled Expenditures											
Federal			5,643		0	147	446,424	3,413,316	0	3,865,529	16,590
State			1,962			99,819		33,192	0	134,973	579
Local					137,505	76,818		105,976	74	320,373	1,375
Total			7,605		137,505	176,784	446,424	3,552,483	74	4,320,875	18,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0130 Selma Street Elementary School

PK-12 Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	344,719	162,547	9,979				614,761			1,132,006	2,741
State	2,345,698	187,484	211,035	221,762	112,598					3,078,577	7,454
Local	14,237		10,311	29,856	136,851					191,256	463
Local Sch - Public	11,132		3,013			746				14,891	36
Total	2,715,787	350,031	234,338	251,618	249,449	746	614,761			4,416,730	10,694
Pooled Expenditures											
Federal	214,916	67,728	77,208		15,634	260			111,408	487,154	1,180
State	19,684	27,033	109,429		358,553	176,932			108,029	799,660	1,936
Local	3,813		38,531	176	83,203	42,280			150,909	318,912	772
Total	238,413	94,761	225,168	176	457,391	219,472			370,345	1,605,727	3,888
Combined Direct and Pooled Expenditures											
Federal	559,635	230,276	87,187		15,634	260	614,761		111,408	1,619,161	3,920
State	2,365,382	214,517	320,464	221,762	471,151	176,932			108,029	3,878,238	9,390
Local	18,050		48,843	30,032	220,054	42,280			150,909	510,168	1,235
Local Sch - Public	11,132		3,013			746				14,891	36
Total	2,954,200	444,793	459,507	251,794	706,840	220,218	614,761		370,345	6,022,457	14,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0135 Dothan City Early Education Center

PK-12 Enrollment
168

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal		40,474	646				395,040	339,809	8,209	784,178	4,668
State			4,286	178,340	103,116			1,365,222		1,650,964	9,827
Local			1,734	18,913	29,227			162,076		211,949	1,262
Local Sch - Public				2,165				547		2,712	16
Total		40,474	6,665	199,418	132,343		395,040	1,867,654	8,209	2,649,804	15,773
Pooled Expenditures											
Federal		16,864	4,997		0	106		1,756	0	23,724	141
State			2,222		328,360	71,972			0	402,555	2,396
Local			6,478	111	17,769	17,198			0	41,557	247
Total		16,864	13,698	111	346,130	89,277		1,756	0	467,836	2,785
Combined Direct and Pooled Expenditures											
Federal		57,339	5,643		0	106	395,040	341,566	8,209	807,902	4,809
State			6,508	178,340	431,477	71,972		1,365,222	0	2,053,519	12,223
Local			8,212	19,025	46,996	17,198		162,076	0	253,507	1,509
Local Sch - Public				2,165				547		2,712	16
Total		57,339	20,363	199,530	478,473	89,277	395,040	1,869,410	8,209	3,117,640	18,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

130 Dothan City

0150 Faine Elementary School

PK-12 Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	678,440	95,244	4,953				547,097			1,325,733	3,210
State	2,413,921	231,340	183,566	211,533						3,040,359	7,362
Local	119,800		10,897	15,584	138,998					285,278	691
Local Sch - Public		3,869	1,820	1,204		307				7,199	17
Total	3,212,161	330,452	201,236	228,320	138,998	307	547,097			4,658,570	11,280
Pooled Expenditures											
Federal	422,975	39,685	38,318		15,634	260			111,408	628,280	1,521
State	20,256	33,356	95,186			176,932			108,029	433,759	1,050
Local	32,086		40,720	92	84,509	42,280			150,909	350,595	849
Total	475,318	73,041	174,224	92	100,143	219,472			370,345	1,412,634	3,420
Combined Direct and Pooled Expenditures											
Federal	1,101,416	134,929	43,271		15,634	260	547,097		111,408	1,954,014	4,731
State	2,434,177	264,696	278,752	211,533		176,932			108,029	3,474,119	8,412
Local	151,886		51,617	15,675	223,506	42,280			150,909	635,872	1,540
Local Sch - Public		3,869	1,820	1,204		307				7,199	17
Total	3,687,478	403,493	375,460	228,412	239,140	219,779	547,097		370,345	6,071,204	14,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

131 Elba City

0010 Elba Elementary School

PK-12 Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	33,402						433,214			466,615	1,078
State	1,850,583	145,159	78,612	186,147	83,678			251,361		2,595,540	5,994
Local	408,953			5,226	36,870	5,689		7,042		463,780	1,071
Local Sch - Public	0	67,255		0	5,974	0	0			73,228	169
Total	2,292,938	212,413	78,612	191,373	126,522	5,689	433,214	258,403		3,599,164	8,312
Pooled Expenditures											
Federal	163,507				6,227	2,901		6,551	181,907	361,093	834
State	65,550		160		155,874	147,463			161,130	530,178	1,224
Local	995		1,757	715	30,918	16,532			200,160	251,078	580
Total	230,052		1,917	715	193,019	166,897		6,551	543,197	1,142,348	2,638
Combined Direct and Pooled Expenditures											
Federal	196,908				6,227	2,901	433,214	6,551	181,907	827,708	1,912
State	1,916,134	145,159	78,772	186,147	239,552	147,463		251,361	161,130	3,125,718	7,219
Local	409,948		1,757	5,941	67,788	22,221		7,042	200,160	714,858	1,651
Local Sch - Public	0	67,255		0	5,974	0	0			73,228	169
Total	2,522,990	212,413	80,529	192,088	319,541	172,585	433,214	264,954	543,197	4,741,513	10,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

131 Elba City

0020 Elba High School

PK-12 Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	46,202	5,493	4,624	766			285,148			342,233	1,358
State	1,621,849	189,627	92,801	224,167	60,900					2,189,343	8,688
Local	397,510	675		17,084	215,645	22,349				653,263	2,592
Local Sch - Public	320	350,860	0	6,141	8,278	0				365,599	1,451
Total	2,065,880	546,655	97,425	248,159	284,823	22,349	285,148			3,550,438	14,089
Pooled Expenditures											
Federal	226,164	66,569	52,504		3,983	1,689		0	116,347	467,255	1,854
State	57,448		189		113,443	85,822			103,058	359,959	1,428
Local	968	17,585	1,124	2,336	180,833	9,622			128,021	340,489	1,351
Total	284,580	84,155	53,816	2,336	298,258	97,132		0	347,426	1,167,703	4,634
Combined Direct and Pooled Expenditures											
Federal	272,366	72,062	57,128	766	3,983	1,689	285,148	0	116,347	809,488	3,212
State	1,679,297	189,627	92,989	224,167	174,343	85,822			103,058	2,549,303	10,116
Local	398,477	18,260	1,124	19,421	396,478	31,970			128,021	993,752	3,943
Local Sch - Public	320	350,860	0	6,141	8,278	0				365,599	1,451
Total	2,350,461	630,810	151,241	250,495	583,081	119,480	285,148	0	347,426	4,718,142	18,723

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0030 Coppinville School

PK-12 Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	476,675	59,399	2,488				495,308			1,033,870	1,732
State	2,463,834	94,877	171,812	373,442	325,861					3,429,826	5,745
Local	72,366	10,531	14,016	616	71,717				6,723	175,967	295
Local Sch - Public	35,916	61,045	306	5,846	374	6,403				109,890	184
Total	3,048,790	225,852	188,621	379,904	397,952	6,403	495,308		6,723	4,749,553	7,956
Pooled Expenditures											
Federal	142,792	8,624	7,864		1,918	107			14,636	175,943	295
State	95,999	17,428	19,868	26,279	86,859	298,238			112,641	657,311	1,101
Local	12,954	9,959	83,250	336	38,457	9,803	1,073		168,219	324,051	543
Other						14,172				14,172	24
Total	251,745	36,011	110,982	26,614	127,234	322,321	1,073		295,496	1,171,476	1,962
Combined Direct and Pooled Expenditures											
Federal	619,467	68,023	10,352		1,918	107	495,308		14,636	1,209,812	2,026
State	2,559,833	112,305	191,680	399,721	412,719	298,238			112,641	4,087,137	6,846
Local	85,319	20,490	97,265	951	110,174	9,803	1,073		174,942	500,018	838
Local Sch - Public	35,916	61,045	306	5,846	374	6,403				109,890	184
Other						14,172				14,172	24
Total	3,300,535	261,863	299,603	406,518	525,186	328,724	496,381		302,219	5,921,029	9,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0040 Dauphin Junior High School

PK-12 Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	419,172	37,881	1,178				471,379			929,611	1,859
State	2,269,912	111,093	146,297	385,402	198,923					3,111,627	6,223
Local	61,900	9,096	11,131	0	117,161				6,629	205,917	412
Local Sch - Public	25,610	27,837	1,225	5,038	3,674	4,985				68,369	137
Total	2,776,595	185,907	159,831	390,440	319,758	4,985	471,379		6,629	4,315,524	8,631
Pooled Expenditures											
Federal	125,567	5,500	3,724		1,607	90			12,258	148,745	297
State	88,443	20,407	16,917	27,120	53,023	249,781			94,339	550,031	1,100
Local	11,080	8,602	66,117	0	62,826	8,211	899		140,887	298,621	597
Other						11,869				11,869	24
Total	225,090	34,509	86,758	27,120	117,455	269,951	899		247,484	1,009,266	2,019
Combined Direct and Pooled Expenditures											
Federal	544,739	43,381	4,902		1,607	90	471,379		12,258	1,078,356	2,157
State	2,358,356	131,500	163,214	412,522	251,946	249,781			94,339	3,661,657	7,323
Local	72,981	17,698	77,248	0	179,987	8,211	899		147,516	504,538	1,009
Local Sch - Public	25,610	27,837	1,225	5,038	3,674	4,985				68,369	137
Other						11,869				11,869	24
Total	3,001,685	220,416	246,589	417,560	437,214	274,936	472,278		254,112	5,324,790	10,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0045 Brookwood Elementary School

PK-12 Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	587,150	38,884	7,325	500		1,769	563,230			1,198,858	1,779
State	2,372,720	196,788	286,528	298,352	338,202			472,961		3,965,551	5,884
Local	5,825	8,549	10,839	22,785	141,628			116,969	11,420	318,014	472
Local Sch - Public	9,860	10,492	3,304	2,933	3,361	200				30,149	45
Total	2,975,556	254,712	307,996	324,570	483,191	1,968	563,230	589,930	11,420	5,512,573	8,179
Pooled Expenditures											
Federal	175,886	5,646	23,151	12,207	1,726	121			13,165	231,902	344
State	92,449	36,148	33,133	20,995	90,148	336,705			101,320	710,898	1,055
Local	1,043	8,084	64,379	12,425	75,945	11,068	965		151,313	325,222	483
Other						16,000				16,000	24
Total	269,378	49,878	120,663	45,627	167,819	363,893	965		265,798	1,284,022	1,905
Combined Direct and Pooled Expenditures											
Federal	763,036	44,530	30,476	12,707	1,726	1,890	563,230		13,165	1,430,760	2,123
State	2,465,169	232,936	319,661	319,346	428,351	336,705		472,961	101,320	4,676,449	6,938
Local	6,868	16,633	75,217	35,210	217,573	11,068	965	116,969	162,733	643,236	954
Local Sch - Public	9,860	10,492	3,304	2,933	3,361	200				30,149	45
Other						16,000				16,000	24
Total	3,244,934	304,590	428,659	370,196	651,011	365,862	564,195	589,930	277,218	6,796,594	10,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0050 Enterprise High School

PK-12 Enrollment
2,117

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	813,165	197,293	21,391	444			1,249,780			2,282,072	1,078
State	10,608,311	548,437	420,151	1,030,179	1,409,788	2,804				14,019,670	6,622
Local	810,105	96,181	27,018	254,145	743,142				37,273	1,967,864	930
Local Sch - Public	206,807	1,154,531		46,422		103,306				1,511,065	714
Total	12,438,387	1,996,441	468,559	1,331,189	2,152,930	106,110	1,249,780		37,273	19,780,671	9,344
Pooled Expenditures											
Federal	243,591	28,645	67,608	10,831	6,803	380			51,900	409,758	194
State	413,334	100,744	48,585	72,492	375,781	1,057,573			399,431	2,467,939	1,166
Local	145,010	90,955	160,482	138,585	398,497	34,764	3,806		596,516	1,568,615	741
Other						50,254				50,254	24
Total	801,936	220,344	276,675	221,908	781,081	1,142,971	3,806		1,047,847	4,496,567	2,124
Combined Direct and Pooled Expenditures											
Federal	1,056,756	225,938	88,998	11,274	6,803	380	1,249,780		51,900	2,691,831	1,272
State	11,021,646	649,181	468,735	1,102,671	1,785,569	1,060,377			399,431	16,487,610	7,788
Local	955,115	187,136	187,500	392,730	1,141,639	34,764	3,806		633,790	3,536,479	1,671
Local Sch - Public	206,807	1,154,531		46,422		103,306				1,511,065	714
Other						50,254				50,254	24
Total	13,240,323	2,216,785	745,234	1,553,097	2,934,011	1,249,081	1,253,586		1,085,121	24,277,238	11,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0065 Harrand Creek Elementary School

PK-12 Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	764,560	1,800	8,406	596		2,931	655,588			1,433,881	3,186
State	1,930,798	184,490	264,444	280,981	177,846					2,838,560	6,308
Local	541	6,469	5,360	30,670	102,368				7,547	152,955	340
Local Sch - Public		52,723				105				52,828	117
Total	2,695,899	245,483	278,210	312,247	280,214	3,036	655,588		7,547	4,478,224	9,952
Pooled Expenditures											
Federal	229,031	261	26,569	14,551	1,446	81			11,032	282,972	629
State	75,230	33,889	30,579	19,772	47,405	224,803			84,905	516,584	1,148
Local	97	6,118	31,836	16,724	54,893	7,390	809		126,798	244,665	544
Other						10,682				10,682	24
Total	304,358	40,269	88,985	51,047	103,744	242,956	809		222,736	1,054,903	2,344
Combined Direct and Pooled Expenditures											
Federal	993,591	2,061	34,976	15,147	1,446	3,012	655,588		11,032	1,716,853	3,815
State	2,006,028	218,380	295,024	300,753	225,251	224,803			84,905	3,355,144	7,456
Local	638	12,587	37,196	47,394	157,260	7,390	809		134,345	397,619	884
Local Sch - Public		52,723				105				52,828	117
Other						10,682				10,682	24
Total	3,000,257	285,751	367,195	363,294	383,958	245,992	656,397		230,283	5,533,127	12,296

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0070 Hillcrest Elementary School

PK-12 Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	579,702	168,868	13,231	652		4,019	641,523			1,407,994	1,853
State	3,954,292	244,845	250,385	378,304	388,272					5,216,098	6,863
Local	0	9,245	6,061	611	224,216				9,293	249,426	328
Local Sch - Public	2,666	10,020	6,279	690	650					20,307	27
Total	4,536,660	432,978	275,957	380,257	613,139	4,019	641,523		9,293	6,893,825	9,071
Pooled Expenditures											
Federal	173,655	24,518	41,818	15,911	2,442	137			18,632	277,113	365
State	154,072	44,976	28,954	26,621	103,494	379,667			143,395	881,179	1,159
Local	0	8,742	36,002	333	120,232	12,480	1,366		214,148	393,304	518
Other						18,041				18,041	24
Total	327,727	78,237	106,773	42,865	226,169	410,325	1,366		376,176	1,569,638	2,065
Combined Direct and Pooled Expenditures											
Federal	753,357	193,387	55,048	16,563	2,442	4,156	641,523		18,632	1,685,108	2,217
State	4,108,364	289,821	279,339	404,924	491,766	379,667			143,395	6,097,277	8,023
Local	0	17,987	42,063	944	344,448	12,480	1,366		223,442	642,730	846
Local Sch - Public	2,666	10,020	6,279	690	650					20,307	27
Other						18,041				18,041	24
Total	4,864,388	511,215	382,730	423,122	839,307	414,344	642,889		385,469	8,463,463	11,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0080 Holly Hill Elementary School

PK-12 Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	120,638	27,120	12,255				571,631			731,644	1,033
State	3,248,173	167,497	260,124	390,149	204,685					4,270,628	6,032
Local	42,461	28,243	5,132	148	81,111				29,472	186,568	264
Local Sch - Public	4,792	22,885	153	7,090	3,554	4,673				43,147	61
Total	3,416,064	245,745	277,664	397,388	289,350	4,673	571,631		29,472	5,231,988	7,390
Pooled Expenditures											
Federal	36,138	3,938	38,733		2,275	127			17,357	98,569	139
State	126,559	30,768	30,080	27,454	54,559	353,690			133,584	756,694	1,069
Local	7,601	26,709	30,485	81	43,494	11,626	1,273		199,496	320,765	453
Other						16,807				16,807	24
Total	170,298	61,415	99,298	27,535	100,329	382,250	1,273		350,437	1,192,835	1,685
Combined Direct and Pooled Expenditures											
Federal	156,776	31,057	50,988		2,275	127	571,631		17,357	830,213	1,173
State	3,374,732	198,265	290,203	417,604	259,244	353,690			133,584	5,027,323	7,101
Local	50,062	54,952	35,618	229	124,605	11,626	1,273		228,968	507,333	717
Local Sch - Public	4,792	22,885	153	7,090	3,554	4,673				43,147	61
Other						16,807				16,807	24
Total	3,586,362	307,160	376,963	424,922	389,679	386,923	572,904		379,910	6,424,823	9,075

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0090 Pinedale Elementary School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	562,501	40,992	4,586			1,289	455,650			1,065,017	2,942
State	1,925,186	127,295	259,057	262,940	169,548					2,744,026	7,580
Local	82,118	8,660	4,447	54,956	79,438				10,131	239,751	662
Local Sch - Public	7,711	2,571	1,210	1,700	3,472	257				16,921	47
Total	2,577,516	179,518	269,300	319,597	252,459	1,546	455,650		10,131	4,065,716	11,231
Pooled Expenditures											
Federal	168,502	5,952	14,496		1,163	65			8,875	199,053	550
State	75,012	23,383	29,956	18,503	45,193	180,841			68,301	441,190	1,219
Local	14,699	8,190	26,413	29,968	42,598	5,944	651		102,002	230,465	637
Other						8,593				8,593	24
Total	258,213	37,525	70,866	48,470	88,954	195,444	651		179,178	879,301	2,429
Combined Direct and Pooled Expenditures											
Federal	731,003	46,944	19,082		1,163	1,354	455,650		8,875	1,264,070	3,492
State	2,000,198	150,678	289,013	281,443	214,741	180,841			68,301	3,185,216	8,799
Local	96,818	16,850	30,860	84,924	122,036	5,944	651		112,133	470,217	1,299
Local Sch - Public	7,711	2,571	1,210	1,700	3,472	257				16,921	47
Other						8,593				8,593	24
Total	2,835,730	217,043	340,165	368,067	341,413	196,990	456,301		189,310	4,945,018	13,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

132 Enterprise City

0100 Rucker Boulevard Elementary School

PK-12 Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	812,706	39,184	3,020			1,289	474,124			1,330,322	2,754
State	2,221,747	75,297	260,629	257,604	213,525					3,028,802	6,271
Local	71,766	60,496	3,469	55,124	69,933				21,516	282,304	584
Local Sch - Public	1,911	10,499	6,269	4,078	1,927					24,684	51
Total	3,108,130	185,475	273,387	316,806	285,384	1,289	474,124		21,516	4,666,111	9,661
Pooled Expenditures											
Federal	243,454	5,689	9,544		1,552	87			11,841	272,167	563
State	86,566	13,831	30,138	18,127	56,915	241,288			91,131	537,999	1,114
Local	12,846	57,209	20,608	30,059	37,500	7,931	868		136,097	303,118	628
Other						11,466				11,466	24
Total	342,866	76,729	60,289	48,186	95,968	260,772	868		239,070	1,124,749	2,329
Combined Direct and Pooled Expenditures											
Federal	1,056,160	44,873	12,563		1,552	1,376	474,124		11,841	1,602,488	3,318
State	2,308,313	89,128	290,768	275,732	270,440	241,288			91,131	3,566,800	7,385
Local	84,612	117,704	24,077	85,182	107,434	7,931	868		157,613	585,422	1,212
Local Sch - Public	1,911	10,499	6,269	4,078	1,927					24,684	51
Other						11,466				11,466	24
Total	3,450,996	262,204	333,676	364,992	381,352	262,061	474,992		260,586	5,790,860	11,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

133 Eufaula City

0010 Eufaula High School

PK-12 Enrollment
717

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,064,758	1,550	8,885		5,464		741,374			1,822,031	2,541
State	3,489,313	326,246	77,969	673,629	920,018	20				5,487,195	7,653
Local	480,684	1,632	862	3,638	98,420	994			1,044	587,275	819
Local Sch - Public	308,889	63,094	17,401	3,256	799	95,478				488,917	682
Total	5,343,644	392,522	105,117	680,523	1,024,701	96,492	741,374		1,044	8,385,418	11,695
Pooled Expenditures											
Federal	1,118,772	5,347	105,645	13,347	817	6,858	5,841		110,341	1,366,968	1,907
State	49,045	211,330	2,338	38,185	733,892	152,064			95,191	1,282,046	1,788
Local	12,588	43,020	39,573	5,750	93,905	27,275			181,716	403,826	563
Other					1,695	28,966				30,661	43
Total	1,180,404	259,697	147,556	57,282	830,310	215,163	5,841		387,248	3,083,502	4,301
Combined Direct and Pooled Expenditures											
Federal	2,183,530	6,897	114,530	13,347	6,281	6,858	747,215		110,341	3,188,999	4,448
State	3,538,358	537,576	80,307	711,813	1,653,911	152,084			95,191	6,769,241	9,441
Local	493,272	44,652	40,435	9,389	192,325	28,269			182,760	991,101	1,382
Local Sch - Public	308,889	63,094	17,401	3,256	799	95,478				488,917	682
Other					1,695	28,966				30,661	43
Total	6,524,049	652,220	252,672	737,805	1,855,011	311,655	747,215		388,292	11,468,919	15,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

133 Eufaula City

0030 Moorer Middle School

PK-12 Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	807,354	2,925	646		6,900		475,104			1,292,928	2,403
State	2,432,533	183,030	102,033	494,361	491,972					3,703,931	6,885
Local	118,038		683	2,130	47,161	4,224			817	173,052	322
Local Sch - Public	68,798	11,873	4,684	8,890	687	21,600				116,532	217
Total	3,426,723	197,829	108,045	505,381	546,720	25,824	475,104		817	5,286,442	9,826
Pooled Expenditures											
Federal	848,310	10,091	7,677	10,015	1,032	5,146	3,743		82,794	968,808	1,801
State	34,191	118,561	3,060	28,023	392,443	114,101			71,427	761,806	1,416
Local	3,091		31,347	3,366	44,997	20,466			136,350	239,616	445
Other					1,272	21,735				23,007	43
Total	885,592	128,651	42,084	41,404	439,744	161,447	3,743		290,571	1,993,237	3,705
Combined Direct and Pooled Expenditures											
Federal	1,655,664	13,016	8,323	10,015	7,931	5,146	478,847		82,794	2,261,736	4,204
State	2,466,724	301,591	105,093	522,384	884,416	114,101			71,427	4,465,736	8,301
Local	121,129		32,030	5,495	92,158	24,690			137,167	412,668	767
Local Sch - Public	68,798	11,873	4,684	8,890	687	21,600				116,532	217
Other					1,272	21,735				23,007	43
Total	4,312,315	326,480	150,129	546,785	986,464	187,271	478,847		291,388	7,279,679	13,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

133 Eufaula City

0034 Eufaula Elementary School

PK-12 Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	737,106	102,896	5,444		30,888	18,198	467,947		29,137	1,391,616	2,948
State	2,520,104	186,551	83,689	366,366	236,106					3,392,815	7,188
Local	77,366		1,088	3,171	45,177	137			999	127,937	271
Local Sch - Public	15,969	13,375	716	93	367	3,773				34,294	73
Total	3,350,545	302,823	90,936	369,630	312,538	22,107	467,947		30,135	4,946,662	10,480
Pooled Expenditures											
Federal	774,498	354,981	64,728	8,786	4,619	4,514	3,687		72,637	1,288,451	2,730
State	35,422	120,841	2,510	20,768	188,340	100,104			62,664	530,648	1,124
Local	2,026		49,969	5,012	43,105	17,955			119,623	237,689	504
Other					1,116	19,068				20,184	43
Total	811,946	475,822	117,207	34,566	237,179	141,641	3,687		254,925	2,076,973	4,400
Combined Direct and Pooled Expenditures											
Federal	1,511,604	457,878	70,172	8,786	35,507	22,712	471,634		101,774	2,680,067	5,678
State	2,555,526	307,392	86,198	387,133	424,445	100,104			62,664	3,923,463	8,312
Local	79,392		51,057	8,183	88,282	18,091			120,622	365,626	775
Local Sch - Public	15,969	13,375	716	93	367	3,773				34,294	73
Other					1,116	19,068				20,184	43
Total	4,162,491	778,645	208,143	404,196	549,718	163,749	471,634		285,060	7,023,635	14,881

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

133 Eufaula City

0040 Eufaula Primary School

PK-12 Enrollment
661

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	705,509	85,380	478		7,993		730,006	53,019		1,582,385	2,394
State	3,224,661	190,265	122,231	429,106	440,328			932,070		5,338,661	8,077
Local	242,165		2,453	3,222	60,604	1,600		23,997		334,042	505
Local Sch - Public	7,987	3,603	159	5,333	568			7,304		24,954	38
Total	4,180,322	279,249	125,320	437,661	509,494	1,600	730,006	1,016,390		7,280,042	11,014
Pooled Expenditures											
Federal	741,298	294,553	5,680	10,052	1,195	6,322	5,751	282,515	83,102	1,430,470	2,164
State	45,325	123,247	3,665	24,324	351,247	140,187		724	71,692	760,412	1,150
Local	6,342		112,643	5,092	57,824	25,144		4,002	136,857	347,904	526
Other					1,277	26,704				27,981	42
Total	792,965	417,799	121,989	39,468	411,543	198,358	5,751	287,242	291,651	2,566,766	3,883
Combined Direct and Pooled Expenditures											
Federal	1,446,807	379,933	6,158	10,052	9,188	6,322	735,757	335,534	83,102	3,012,854	4,558
State	3,269,986	313,511	125,896	453,431	791,575	140,187		932,794	71,692	6,099,073	9,227
Local	248,507		115,095	8,314	118,428	26,745		27,999	136,857	681,946	1,032
Local Sch - Public	7,987	3,603	159	5,333	568			7,304		24,954	38
Other					1,277	26,704				27,981	42
Total	4,973,287	697,048	247,308	477,129	921,037	199,958	735,757	1,303,632	291,651	9,846,808	14,897

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

133 Eufaula City

2060 Alabama Virtual Academy at Eufaula City Schools

PK-12 Enrollment
3,901

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal			3,600							3,600	1
State	24,556,449	80,000								24,636,449	6,315
Local		13,845		72,893						86,738	22
Total	24,556,449	93,845	3,600	72,893						24,726,787	6,339
Pooled Expenditures											
Federal			42,804	72,619		0			600,336	715,759	183
State	345,159	51,821				0			517,911	914,891	235
Local		364,878		115,205		0			988,664	1,468,747	377
Other					9,223	0				9,223	2
Total	345,159	416,699	42,804	187,823	9,223	0			2,106,912	3,108,620	797
Combined Direct and Pooled Expenditures											
Federal			46,404	72,619		0			600,336	719,359	184
State	24,901,608	131,821				0			517,911	25,551,340	6,550
Local		378,723		188,098		0			988,664	1,555,485	399
Other					9,223	0				9,223	2
Total	24,901,608	510,544	46,404	260,716	9,223	0			2,106,912	27,835,408	7,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

137 Fairfield City

0010 C. J. Donald Middle School

Financial Statement

PK-12 Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

137 Fairfield City

0020 Fairfield High Preparatory School

Financial Statement

PK-12 Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

137 Fairfield City

0037 Forest Hills Community Development Center

Financial Statement

PK-12 Enrollment
65

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

137 Fairfield City

0040 Glen Oaks Elementary School

Financial Statement

PK-12 Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

137 Fairfield City

0050 Robinson Primary School

Financial Statement

PK-12 Enrollment
245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0020 Florence High School

PK-12 Enrollment
1,034

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	415,997	47,694	110,621		2,678	1,377	838,857			1,417,224	1,371
State	6,256,484	218,990		646,830	653,692					7,775,996	7,520
Local	923,703	512,660	171,880	36,494	428,203	19,832				2,092,773	2,024
Local Sch - Public	459,499	30,921	186	616,704	1,708	129,781				1,238,800	1,198
Other					29,000					29,000	28
Total	8,055,684	810,265	282,687	1,300,028	1,115,282	150,990	838,857			12,553,792	12,141
Pooled Expenditures											
Federal	39,832	103,729	95,816	1,125	1,498	0			44,106	286,106	277
State	437,441	93,590		69,028	277,993	410,983			30,414	1,319,449	1,276
Local	263,262	675,178	158,643	281	384,843	12,336			486,937	1,981,479	1,916
Other	6,328				22,379				133,106	161,813	156
Total	746,861	872,496	254,459	70,435	686,714	423,318			694,563	3,748,846	3,626
Combined Direct and Pooled Expenditures											
Federal	455,829	151,423	206,437	1,125	4,177	1,377	838,857		44,106	1,703,330	1,647
State	6,693,925	312,580		715,858	931,685	410,983			30,414	9,095,445	8,796
Local	1,186,965	1,187,838	330,523	36,775	813,046	32,168			486,937	4,074,251	3,940
Local Sch - Public	459,499	30,921	186	616,704	1,708	129,781				1,238,800	1,198
Other	6,328				51,379				133,106	190,813	185
Total	8,802,545	1,682,762	537,145	1,370,463	1,801,995	574,308	838,857		694,563	16,302,638	15,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0040 Florence Freshman Center

PK-12 Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,270	662	65,556		43,980					215,468	605
State	1,797,087	39,471	3,000	52,333	105,393					1,997,284	5,610
Local	82,994	131,430	58,574	206,237	79,176					558,410	1,569
Local Sch - Public	1,689	0		2,112		636				4,437	12
Total	1,987,039	171,563	127,130	260,682	228,549	636				2,775,599	7,797
Pooled Expenditures											
Federal	10,080	1,441	56,783	387	24,604	0			15,185	108,479	305
State	125,649	16,869	44,288	5,585	44,820	141,499			10,471	389,181	1,093
Local	23,654	173,095	54,063	1,588	71,158	4,247			167,649	495,454	1,392
Other	2,179								45,828	48,006	135
Total	161,561	191,404	155,134	7,560	140,582	145,746			239,134	1,041,120	2,924
Combined Direct and Pooled Expenditures											
Federal	115,349	2,103	122,339	387	68,583	0			15,185	323,947	910
State	1,922,735	56,339	47,288	57,918	150,213	141,499			10,471	2,386,464	6,704
Local	106,647	304,525	112,637	207,825	150,334	4,247			167,649	1,053,865	2,960
Local Sch - Public	1,689	0		2,112		636				4,437	12
Other	2,179								45,828	48,006	135
Total	2,148,600	362,967	282,264	268,243	369,131	146,381			239,134	3,816,720	10,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0050 Forest Hills School

PK-12 Enrollment
831

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	811,938	21,168			44,427		634,090			1,511,622	1,819
State	4,941,730	168,532		433,187	308,812	2,577				5,854,839	7,046
Local	159,866	173,509	126,473	50,166	212,145	1,462				723,619	871
Local Sch - Public	74,521		10,917	8,193	8,000	784				102,415	123
Total	5,988,055	363,209	137,390	491,546	573,384	4,823	634,090			8,192,496	9,859
Pooled Expenditures											
Federal	77,743	46,038		904	24,854	0			35,447	184,986	223
State	345,516	72,026		46,229	131,328	330,297			24,443	949,837	1,143
Local	45,563	228,512	116,733	386	190,663	9,914			391,339	983,110	1,183
Other	5,085								106,974	112,059	135
Total	473,907	346,576	116,733	47,519	346,844	340,210			558,203	2,229,992	2,684
Combined Direct and Pooled Expenditures											
Federal	889,680	67,206		904	69,280	0	634,090		35,447	1,696,608	2,042
State	5,287,246	240,558		479,416	440,140	332,874			24,443	6,804,677	8,189
Local	205,428	402,021	243,206	50,552	402,808	11,376			391,339	1,706,729	2,054
Local Sch - Public	74,521		10,917	8,193	8,000	784				102,415	123
Other	5,085								106,974	112,059	135
Total	6,461,961	709,785	254,123	539,065	920,228	345,033	634,090		558,203	10,422,488	12,542

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0070 Handy School

PK-12 Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	39,808				1,760		264,051	398,741		704,360	4,515
State	4,615	78,112			34,312			1,677,763		1,794,802	11,505
Local	258	61,128		241,078	154,251			859,059		1,315,774	8,434
Local Sch - Public								9,622		9,622	62
Total	44,680	139,240		241,078	190,323		264,051	2,945,186		3,824,558	24,516
Pooled Expenditures											
Federal	3,812			0	984	0			0	4,796	31
State	323	33,383			14,592	62,005			0	110,302	707
Local	73	80,506		1,856	138,631	1,861			0	222,929	1,429
Other	0								0	0	0
Total	4,208	113,889		1,856	154,208	63,866			0	338,027	2,167
Combined Direct and Pooled Expenditures											
Federal	43,620			0	2,744	0	264,051	398,741	0	709,156	4,546
State	4,937	111,495			48,904	62,005		1,677,763	0	1,905,104	12,212
Local	331	141,635		242,934	292,882	1,861		859,059	0	1,538,702	9,863
Local Sch - Public								9,622		9,622	62
Other	0								0	0	0
Total	48,888	253,129		242,934	344,531	63,866	264,051	2,945,186	0	4,162,585	26,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0080 Harlan Elementary School

PK-12 Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	819,314	21,168			42,118		459,983			1,342,584	3,340
State	2,259,190	255,782		191,479	156,805	4,573				2,867,829	7,134
Local	285,838	52,963	99,395	147,213	158,934	1,557				745,900	1,855
Local Sch - Public	10,298		4,795	6,870		5,644				27,608	69
Total	3,374,641	329,914	104,190	345,562	357,857	11,774	459,983			4,983,920	12,398
Pooled Expenditures											
Federal	78,449	46,038		438	23,562	0			17,148	165,634	412
State	157,958	109,314		20,434	66,684	159,782			11,824	525,997	1,308
Local	81,466	69,753	91,740	1,134	142,840	4,796			189,312	581,040	1,445
Other	2,460								51,749	54,209	135
Total	320,333	225,105	91,740	22,005	233,086	164,578			270,033	1,326,881	3,301
Combined Direct and Pooled Expenditures											
Federal	897,763	67,206		438	65,680	0	459,983		17,148	1,508,218	3,752
State	2,417,148	365,097		211,913	223,489	164,355			11,824	3,393,826	8,442
Local	367,304	122,716	191,135	148,346	301,774	6,353			189,312	1,326,940	3,301
Local Sch - Public	10,298		4,795	6,870		5,644				27,608	69
Other	2,460								51,749	54,209	135
Total	3,694,973	555,019	195,930	367,567	590,943	176,352	459,983		270,033	6,310,801	15,699

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0085 Kilby Laboratory School

PK-12 Enrollment
171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	24,257									24,257	142
State	1,401,555	8,088								1,409,643	8,244
Local	24,318	21,646	1,774							47,738	279
Total	1,450,129	29,735	1,774							1,481,637	8,665
Pooled Expenditures											
Federal	2,323			167		0			6,526	9,015	53
State	97,994	3,457				67,967			4,500	173,918	1,017
Local	6,931	28,508	1,637			2,040			72,052	111,168	650
Other	936								19,696	20,632	121
Total	108,183	31,965	1,637	167		70,007			102,774	314,733	1,841
Combined Direct and Pooled Expenditures											
Federal	26,580			167		0			6,526	33,272	195
State	1,499,548	11,545				67,967			4,500	1,583,561	9,261
Local	31,248	50,155	3,411			2,040			72,052	158,905	929
Other	936								19,696	20,632	121
Total	1,558,313	61,700	3,411	167		70,007			102,774	1,796,370	10,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0090 Weeden Elementary School

PK-12 Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	568,520	21,168			2,158		551,885			1,143,730	2,697
State	2,341,196	113,561		201,199	236,632	4,805				2,897,393	6,833
Local	183,156	95,603	107,043	141,382	215,217				1,374	743,775	1,754
Local Sch - Public	5,833		3,597	7,390		715				17,535	41
Total	3,098,705	230,332	110,641	349,972	454,007	5,520	551,885		1,374	4,802,434	11,326
Pooled Expenditures											
Federal	54,436	46,037		461	1,207	0			18,086	120,227	284
State	163,692	48,533		21,472	100,632	168,527			12,471	515,326	1,215
Local	52,201	125,910	98,800	1,089	193,424	5,058			199,672	676,153	1,595
Other	2,595								54,581	57,176	135
Total	272,922	220,480	98,800	23,022	295,262	173,585			284,811	1,368,882	3,228
Combined Direct and Pooled Expenditures											
Federal	622,956	67,204		461	3,364	0	551,885		18,086	1,263,957	2,981
State	2,504,888	162,094		222,671	337,264	173,332			12,471	3,412,719	8,049
Local	235,356	221,513	205,843	142,471	408,640	5,058			201,046	1,419,929	3,349
Local Sch - Public	5,833		3,597	7,390		715				17,535	41
Other	2,595								54,581	57,176	135
Total	3,371,627	450,811	209,440	372,993	749,269	179,105	551,885		286,185	6,171,316	14,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0095 Hibbett School

PK-12 Enrollment
582

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	714,239	21,168			43,491		535,770			1,314,668	2,259
State	3,180,301	47,593		203,690	273,744	10,133				3,715,462	6,384
Local	143,634	232,700	93,202	181,792	287,619	715				939,663	1,615
Local Sch - Public	3,281	0	45	6,771		0				10,097	17
Total	4,041,455	301,461	93,247	392,254	604,854	10,848	535,770			5,979,889	10,275
Pooled Expenditures											
Federal	68,388	46,038		633	24,330	0			24,826	164,215	282
State	222,360	20,340		21,737	116,414	231,327			17,119	629,297	1,081
Local	40,937	306,468	86,024	1,400	258,494	6,943			274,079	974,345	1,674
Other	3,562								74,920	78,482	135
Total	335,246	372,846	86,024	23,771	399,238	238,270			390,943	1,846,339	3,172
Combined Direct and Pooled Expenditures											
Federal	782,627	67,206		633	67,820	0	535,770		24,826	1,478,883	2,541
State	3,402,661	67,932		225,428	390,159	241,460			17,119	4,344,759	7,465
Local	184,571	539,168	179,226	183,192	546,113	7,658			274,079	1,914,007	3,289
Local Sch - Public	3,281	0	45	6,771		0				10,097	17
Other	3,562								74,920	78,482	135
Total	4,376,701	674,307	179,272	416,024	1,004,092	249,118	535,770		390,943	7,826,228	13,447

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

141 Florence City

0100 Florence Middle School

PK-12 Enrollment
689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	444,985		193,123		43,893		670,905			1,352,907	1,964
State	3,794,030	325,336		126,410	374,403					4,620,178	6,706
Local	176,932	15,868	106,885	270,449	273,747	159				844,041	1,225
Local Sch - Public	9,448	284		3,293		21,778				34,804	51
Total	4,425,395	341,488	300,009	400,152	692,043	21,937	670,905			6,851,929	9,945
Pooled Expenditures											
Federal	42,607		167,276	750	24,555	0			29,390	264,578	384
State	265,271	139,040		13,490	159,221	273,856			20,266	871,144	1,264
Local	50,427	20,898	98,654	2,082	246,027	8,220			324,468	750,776	1,090
Other	4,216								88,694	92,911	135
Total	362,521	159,938	265,930	16,322	429,803	282,076			462,818	1,979,409	2,873
Combined Direct and Pooled Expenditures											
Federal	487,592		360,400	750	68,448	0	670,905		29,390	1,617,484	2,348
State	4,059,301	464,375		139,900	533,624	273,856			20,266	5,491,322	7,970
Local	227,359	36,766	205,539	272,532	519,775	8,379			324,468	1,594,817	2,315
Local Sch - Public	9,448	284		3,293		21,778				34,804	51
Other	4,216								88,694	92,911	135
Total	4,787,917	501,426	565,938	416,474	1,121,847	304,013	670,905		462,818	8,831,338	12,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

143 Fort Payne City

0020 Fort Payne High School

PK-12 Enrollment
1,058

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	507,254	88,812	19,488				801,852		0	1,417,406	1,340
State	6,146,221	488,452	164,989	576,938	205,011					7,581,610	7,166
Local	245,583	2,679	2,569	2,216	418,142	63,429				734,618	694
Local Sch - Public	234,240	3,866	1,834	7,622	22,814	30,553				300,928	284
Other	47,982									47,982	45
Total	7,181,279	583,809	188,880	586,776	645,966	93,982	801,852		0	10,082,544	9,530
Pooled Expenditures											
Federal	384,118	27,741	11,143			0			113,209	536,212	507
State	246,181	233,131	16,401		69,697	309,666			148,786	1,023,862	968
Local	63,381	16,302	0	7,065	159,830	44,499			247,594	538,671	509
Other					15,287	14,903			2,932	33,122	31
Total	693,680	277,175	27,544	7,065	244,813	369,068			512,521	2,131,867	2,015
Combined Direct and Pooled Expenditures											
Federal	891,372	116,553	30,631			0	801,852		113,209	1,953,618	1,847
State	6,392,402	721,584	181,390	576,938	274,708	309,666			148,786	8,605,472	8,134
Local	308,964	18,981	2,569	9,281	577,972	107,929			247,594	1,273,289	1,203
Local Sch - Public	234,240	3,866	1,834	7,622	22,814	30,553				300,928	284
Other	47,982				15,287	14,903			2,932	81,104	77
Total	7,874,959	860,983	216,424	593,841	890,779	463,050	801,852		512,521	12,214,411	11,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

143 Fort Payne City

0025 Fort Payne Middle School

PK-12 Enrollment
787

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	630,860	39,523	3,226				736,636			1,410,245	1,792
State	3,921,690	343,177	155,497	407,580	179,757					5,007,700	6,363
Local	30,974	13,855	4,748	2,721	282,009	1,553				335,860	427
Local Sch - Public	4,206	465	1,448	5,702	6,370	742				18,934	24
Total	4,587,729	397,020	164,919	416,003	468,136	2,295	736,636			6,772,739	8,606
Pooled Expenditures											
Federal	477,718	12,345	1,845			0			84,212	576,120	732
State	157,080	163,793	15,458		61,111	230,347			110,675	738,464	938
Local	7,994	84,311	0	8,676	107,795	33,101			184,174	426,051	541
Other					11,371	11,086			2,181	24,638	31
Total	642,792	260,449	17,302	8,676	180,277	274,534			381,242	1,765,273	2,243
Combined Direct and Pooled Expenditures											
Federal	1,108,578	51,869	5,071			0	736,636		84,212	1,986,365	2,524
State	4,078,769	506,970	170,955	407,580	240,868	230,347			110,675	5,746,164	7,301
Local	38,968	98,166	4,748	11,397	389,804	34,654			184,174	761,910	968
Local Sch - Public	4,206	465	1,448	5,702	6,370	742				18,934	24
Other					11,371	11,086			2,181	24,638	31
Total	5,230,521	657,470	182,222	424,680	648,412	276,829	736,636		381,242	8,538,012	10,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

143 Fort Payne City

0030 Williams Avenue Elementary School

PK-12 Enrollment
141

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	21,908						186,927	0		208,835	1,481
State	0	80,420		100,872	60,274			919,460		1,161,025	8,234
Local	374	0		336	70,499			23,060	509	94,778	672
Local Sch - Public				259	2,567			3,075		5,900	42
Total	22,282	80,420		101,467	133,340		186,927	945,594	509	1,470,539	10,429
Pooled Expenditures											
Federal	16,590					0		0	0	16,590	118
State	0	38,383			20,491	41,269			0	100,144	710
Local	97	0		1,071	26,947	5,930		498	0	34,544	245
Other					0	1,986			0	1,986	14
Total	16,686	38,383		1,071	47,439	49,186		498	0	153,263	1,087
Combined Direct and Pooled Expenditures											
Federal	38,497					0	186,927	0	0	225,424	1,599
State	0	118,803		100,872	80,766	41,269		919,460	0	1,261,169	8,944
Local	471	0		1,407	97,446	5,930		23,558	509	129,322	917
Local Sch - Public				259	2,567			3,075		5,900	42
Other					0	1,986			0	1,986	14
Total	38,968	118,803		102,538	180,779	49,186	186,927	946,092	509	1,623,802	11,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

143 Fort Payne City

0035 Little Ridge Intermediate School

PK-12 Enrollment
721

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	209,419	123,434	27,343		69,247		835,758			1,265,201	1,755
State	3,420,938	194,725	198,369	344,072	124,356					4,282,460	5,940
Local	119,931	1,758	2,188	2,227	236,356	2,089				364,549	506
Local Sch - Public	24,689	3,064	0	3,796	7,705	1,623				40,878	57
Total	3,774,977	322,982	227,901	350,095	437,664	3,712	835,758			5,953,088	8,257
Pooled Expenditures											
Federal	158,582	38,556	15,635			0			77,149	289,922	402
State	137,023	92,940	19,720		42,277	211,029			101,394	604,381	838
Local	30,952	10,700	0	7,101	90,344	30,325			168,729	338,151	469
Other					10,418	10,156			1,998	22,572	31
Total	326,557	142,195	35,354	7,101	143,039	251,511			349,270	1,255,027	1,741
Combined Direct and Pooled Expenditures											
Federal	368,001	161,990	42,978		69,247	0	835,758		77,149	1,555,123	2,157
State	3,557,961	287,665	218,089	344,072	166,632	211,029			101,394	4,886,842	6,778
Local	150,883	12,458	2,188	9,328	326,700	32,414			168,729	702,700	975
Local Sch - Public	24,689	3,064	0	3,796	7,705	1,623				40,878	57
Other					10,418	10,156			1,998	22,572	31
Total	4,101,534	465,177	263,255	357,196	580,703	255,222	835,758		349,270	7,208,114	9,997

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

143 Fort Payne City

0040 Wills Valley Elementary School

PK-12 Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	750,458	40,906	38,808				824,072	16,327	64	1,670,634	2,068
State	4,375,921	421,531	243,328	297,203	181,810			35,360		5,555,153	6,875
Local	225,288	2,781	5,143	1,288	181,799	1,826		46,499		464,623	575
Local Sch - Public	28,109	512	8,219	8,194	5,958	568				51,560	64
Total	5,379,776	465,730	295,498	306,685	369,567	2,394	824,072	98,185	64	7,741,971	9,582
Pooled Expenditures											
Federal	568,284	12,777	22,190			0		103,175	86,459	792,885	981
State	175,274	201,191	24,189		61,809	236,493			113,628	812,584	1,006
Local	58,143	16,921	0	4,107	69,491	33,984		1,004	189,089	372,738	461
Other					11,675	11,382			2,239	25,295	31
Total	801,701	230,889	46,379	4,107	142,974	281,859		104,179	391,415	2,003,502	2,480
Combined Direct and Pooled Expenditures											
Federal	1,318,742	53,683	60,998			0	824,072	119,501	86,522	2,463,519	3,049
State	4,551,194	622,722	267,517	297,203	243,619	236,493		35,360	113,628	6,367,737	7,881
Local	283,431	19,702	5,143	5,394	251,290	35,810		47,503	189,089	837,362	1,036
Local Sch - Public	28,109	512	8,219	8,194	5,958	568				51,560	64
Other					11,675	11,382			2,239	25,295	31
Total	6,181,476	696,619	341,877	310,792	512,542	284,253	824,072	202,364	391,478	9,745,473	12,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0040 Litchfield Middle School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	265,511	4,219	20,365		13,028		284,204			587,326	2,303
State	1,486,671	96,083	95,421	276,387	70,044					2,024,605	7,940
Local	24,523	267			123,617					148,407	582
Local Sch - Public	8,430	5,914		2,331	2,089					18,764	74
Total	1,785,135	106,482	115,786	278,717	208,778		284,204			2,779,102	10,898
Pooled Expenditures											
Federal	161,857	54,912	53,027		6,449	46	0	0	62,414	338,704	1,328
State	81,160	107,748	16,578	27,099	62,340	70,945			54,115	419,985	1,647
Local	5,623	1,016			104,692				29,970	141,301	554
Other					2,836					2,836	11
Total	248,641	163,676	69,605	27,099	176,317	70,990	0	0	146,499	902,826	3,540
Combined Direct and Pooled Expenditures											
Federal	427,367	59,131	73,392		19,476	46	284,204	0	62,414	926,030	3,631
State	1,567,831	203,831	111,999	303,486	132,384	70,945			54,115	2,444,590	9,587
Local	30,147	1,282			228,309				29,970	289,708	1,136
Local Sch - Public	8,430	5,914		2,331	2,089					18,764	74
Other					2,836					2,836	11
Total	2,033,775	270,158	185,391	305,817	385,095	70,990	284,204	0	146,499	3,681,929	14,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0050 Gadsden Middle School

PK-12 Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	232,322	0	20,124		18,786		386,487		23,172	680,891	1,467
State	2,046,922	75,002	18,867	308,217	71,414					2,520,422	5,432
Local	107,957	1,963		2,245	107,775					219,940	474
Local Sch - Public	185,317	10,477		3,647	5,102	14,638				219,181	472
Total	2,572,518	87,442	38,991	314,110	203,076	14,638	386,487		23,172	3,640,434	7,846
Pooled Expenditures											
Federal	141,625	0	52,401		9,299	83	0	0	113,569	316,976	683
State	111,746	84,107	3,278	30,220	63,560	129,092			98,468	520,470	1,122
Local	24,756	7,475		7,018	91,275				54,534	185,058	399
Other					5,161					5,161	11
Total	278,126	91,582	55,679	37,238	169,294	129,174	0	0	266,571	1,027,664	2,215
Combined Direct and Pooled Expenditures											
Federal	373,946	0	72,526		28,084	83	386,487	0	136,741	997,867	2,151
State	2,158,668	159,109	22,144	338,437	134,974	129,092			98,468	3,040,892	6,554
Local	132,712	9,438		9,264	199,050				54,534	404,998	873
Local Sch - Public	185,317	10,477		3,647	5,102	14,638				219,181	472
Other					5,161					5,161	11
Total	2,850,643	179,024	94,670	351,348	372,370	143,812	386,487	0	289,743	4,668,098	10,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0060 Donehoo Elementary School

PK-12 Enrollment
260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	397,403	4,258	27,347		21,894		274,204		14,942	740,048	2,846
State	1,146,030	93,783	130,389	158,390	63,271			113,248		1,705,110	6,558
Local	24,810		2,570	3,113	92,193			5,211		127,896	492
Local Sch - Public	4,313	2,661		4,892	3,124					14,991	58
Total	1,572,556	100,702	160,306	166,395	180,481		274,204	118,459	14,942	2,588,044	9,954
Pooled Expenditures											
Federal	242,259	55,425	71,209		10,837	46	0	44,295	54,826	478,897	1,842
State	62,564	105,168	22,653	15,530	56,313	72,336		52,402	47,536	434,501	1,671
Local	5,689		5,990	9,729	78,078			72	26,327	125,885	484
Other					2,491					2,491	10
Total	310,512	160,594	99,851	25,259	147,719	72,382	0	96,768	128,689	1,041,775	4,007
Combined Direct and Pooled Expenditures											
Federal	639,662	59,683	98,556		32,731	46	274,204	44,295	69,768	1,218,945	4,688
State	1,208,594	198,951	153,041	173,920	119,584	72,336		165,650	47,536	2,139,611	8,229
Local	30,499		8,560	12,842	170,271			5,283	26,327	253,781	976
Local Sch - Public	4,313	2,661		4,892	3,124					14,991	58
Other					2,491					2,491	10
Total	1,883,068	261,296	260,157	191,654	328,200	72,382	274,204	215,227	143,631	3,629,819	13,961

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0085 Adams Elementary School

PK-12 Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	905,641	60,112	69,355	16,675	22,758	1,670	402,871		16,270	1,495,352	3,535
State	2,247,726	42,650	183,013	193,769	62,711	0		94,718		2,824,587	6,678
Local	50,178	556	147		78,388					129,268	306
Local Sch - Public	11,303	7,001		2,309	2,681	2,478				25,773	61
Total	3,214,848	110,319	252,514	212,754	166,538	4,148	402,871	94,718	16,270	4,474,981	10,579
Pooled Expenditures											
Federal	552,084	782,459	180,590	406	11,265	76	0	29,530	97,659	1,654,068	3,910
State	122,708	47,828	31,795	18,999	55,814	117,685		43,827	84,674	523,330	1,237
Local	11,506	2,117	342		66,387				46,895	127,246	301
Other					4,438					4,438	10
Total	686,298	832,403	212,727	19,404	137,904	117,760	0	73,357	229,228	2,309,082	5,459
Combined Direct and Pooled Expenditures											
Federal	1,457,724	842,571	249,945	17,080	34,023	1,746	402,871	29,530	113,929	3,149,420	7,445
State	2,370,434	90,478	214,808	212,768	118,525	117,685		138,545	84,674	3,347,917	7,915
Local	61,684	2,673	489		144,774				46,895	256,515	606
Local Sch - Public	11,303	7,001		2,309	2,681	2,478				25,773	61
Other					4,438					4,438	10
Total	3,901,146	942,722	465,242	232,158	304,442	121,908	402,871	168,075	245,498	6,784,062	16,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0120 Eura Brown Elementary School

PK-12 Enrollment
335

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	244,723		7,722		9,649		268,484			530,578	1,584
State	2,035,498	90,199	182,516	154,525	111,277					2,574,016	7,684
Local	57,263		130		142,006			10,295		209,694	626
Local Sch - Public	57,542	13,940		6,603	1,144	2,907				82,136	245
Total	2,395,026	104,138	190,368	161,128	264,077	2,907	268,484	10,295		3,396,423	10,139
Pooled Expenditures											
Federal	149,185		20,106		4,776	60	0	1,230	81,750	257,107	767
State	111,122	101,149	31,709	15,151	99,039	93,202			70,880	522,252	1,559
Local	13,131		304		120,266			141	39,255	173,097	517
Other					3,715					3,715	11
Total	273,438	101,149	52,118	15,151	227,796	93,262	0	1,372	191,885	956,171	2,854
Combined Direct and Pooled Expenditures											
Federal	393,908		27,827		14,426	60	268,484	1,230	81,750	787,685	2,351
State	2,146,620	191,348	214,225	169,676	210,317	93,202			70,880	3,096,268	9,243
Local	70,393		434		262,272			10,436	39,255	382,791	1,143
Local Sch - Public	57,542	13,940		6,603	1,144	2,907				82,136	245
Other					3,715					3,715	11
Total	2,668,463	205,288	242,487	176,279	491,873	96,169	268,484	11,667	191,885	4,352,594	12,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0125 Floyd Elementary School

PK-12 Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	390,741	4,719	38,076	6,745	19,193		382,101		15,645	857,219	2,336
State	1,657,842	30,785	194,327	170,497	75,661			9,832		2,138,944	5,828
Local	48,023	0			87,754					135,777	370
Local Sch - Public	14,734	5,290		4,098	20,360	1,346				45,828	125
Total	2,111,341	40,794	232,403	181,339	202,968	1,346	382,101	9,832	15,645	3,177,768	8,659
Pooled Expenditures											
Federal	238,198	61,420	99,145	164	9,500	66	0	55,368	78,813	542,674	1,479
State	90,505	34,523	33,761	16,717	67,340	102,105		4,549	68,333	417,833	1,139
Local	11,012	0			74,319				37,845	123,176	336
Other					3,581					3,581	10
Total	339,715	95,943	132,906	16,881	154,741	102,170	0	59,918	184,991	1,087,264	2,963
Combined Direct and Pooled Expenditures											
Federal	628,938	66,139	137,222	6,909	28,692	66	382,101	55,368	94,457	1,399,893	3,814
State	1,748,347	65,308	228,088	187,213	143,002	102,105		14,381	68,333	2,556,776	6,967
Local	59,036	0			162,073				37,845	258,954	706
Local Sch - Public	14,734	5,290		4,098	20,360	1,346				45,828	125
Other					3,581					3,581	10
Total	2,451,056	136,737	365,309	198,220	357,708	103,516	382,101	69,750	200,635	4,265,033	11,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0135 Gadsden City High School

PK-12 Enrollment
1,318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	811,783	49,874	20,534	195,098	81,502		1,035,952		13,607	2,208,351	1,676
State	7,169,553	362,619	321,464	916,852	265,969					9,036,456	6,856
Local	927,901	10,699	92,303	22,236	745,856	2,625				1,801,620	1,367
Local Sch - Public	539,631	214,503		37,936	49,849	92,341				934,261	709
Other	16,909									16,909	13
Total	9,465,777	637,696	434,300	1,172,122	1,143,176	94,966	1,035,952		13,607	13,997,596	10,620
Pooled Expenditures											
Federal	494,867	649,197	53,467	4,746	40,342	235	0	0	322,594	1,565,448	1,188
State	391,400	406,642	55,849	89,895	236,718	366,687			279,699	1,826,891	1,386
Local	212,779	40,731	215,129	69,503	631,669				154,905	1,324,716	1,005
Other					14,659					14,659	11
Total	1,099,047	1,096,570	324,446	164,144	923,388	366,922	0	0	757,198	4,731,714	3,590
Combined Direct and Pooled Expenditures											
Federal	1,306,651	699,071	74,001	199,844	121,843	235	1,035,952	0	336,201	3,773,799	2,863
State	7,560,953	769,261	377,312	1,006,747	502,686	366,687			279,699	10,863,347	8,242
Local	1,140,680	51,430	307,432	91,739	1,377,525	2,625			154,905	3,126,336	2,372
Local Sch - Public	539,631	214,503		37,936	49,849	92,341				934,261	709
Other	16,909				14,659					31,568	24
Total	10,564,824	1,734,265	758,746	1,336,266	2,066,564	461,888	1,035,952	0	770,805	18,729,310	14,210

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0140 Sansom Middle School

PK-12 Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	301,472	7,182	26,495		35,739		358,728			729,616	1,940
State	1,497,970	70,307	106,621	270,599	73,560					2,019,056	5,370
Local	26,529	3,976			104,508					135,013	359
Local Sch - Public	9,070	20,637		3,970	1,670	1,720				37,067	99
Total	1,835,041	102,101	133,116	274,569	215,477	1,720	358,728			2,920,752	7,768
Pooled Expenditures											
Federal	183,779	93,486	68,988		17,690	67	0	0	92,030	456,040	1,213
State	81,777	78,842	18,524	26,532	65,470	104,609			79,793	455,546	1,212
Local	6,083	15,135			88,508				44,191	153,919	409
Other					4,182					4,182	11
Total	271,639	187,463	87,512	26,532	175,850	104,676	0	0	216,014	1,069,687	2,845
Combined Direct and Pooled Expenditures											
Federal	485,251	100,668	95,483		53,429	67	358,728	0	92,030	1,185,656	3,153
State	1,579,747	149,149	125,145	297,131	139,029	104,609			79,793	2,474,602	6,581
Local	32,612	19,111			193,017				44,191	288,931	768
Local Sch - Public	9,070	20,637		3,970	1,670	1,720				37,067	99
Other					4,182					4,182	11
Total	2,106,680	289,564	220,628	301,101	391,327	106,396	358,728	0	216,014	3,990,438	10,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0190 Mitchell Elementary School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	226,425		7,934		5,539		299,730			539,627	2,116
State	1,559,285	29,418	209,116	168,303	73,568			9,237		2,048,926	8,035
Local	33,282				96,088					129,370	507
Local Sch - Public	18,562	3,262		3,086	4,732					29,642	116
Total	1,837,555	32,680	217,050	171,389	179,926		299,730	9,237		2,747,565	10,775
Pooled Expenditures											
Federal	138,030		20,660		2,741	46	0	4,922	61,435	227,833	893
State	85,125	32,989	36,330	16,502	65,477	70,945		4,274	53,266	364,907	1,431
Local	7,632				81,377				29,500	118,509	465
Other					2,792					2,792	11
Total	230,787	32,989	56,990	16,502	152,387	70,990	0	9,196	144,201	714,041	2,800
Combined Direct and Pooled Expenditures											
Federal	364,455		28,594		8,280	46	299,730	4,922	61,435	767,460	3,010
State	1,644,410	62,407	245,446	184,804	139,044	70,945		13,511	53,266	2,413,833	9,466
Local	40,914				177,464				29,500	247,879	972
Local Sch - Public	18,562	3,262		3,086	4,732					29,642	116
Other					2,792					2,792	11
Total	2,068,341	65,669	274,040	187,890	332,312	70,990	299,730	18,433	144,201	3,461,606	13,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0210 Thompson Elementary School

PK-12 Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	375,043	3,479	39,716		4,854		292,939		16,764	732,794	3,377
State	958,879	92,021	108,087	179,294	79,301			101,877		1,519,459	7,002
Local	17,248	0			95,171			2,557		114,975	530
Local Sch - Public	10,375	3,333		887						14,596	67
Total	1,361,545	98,834	147,803	180,181	179,325		292,939	104,433	16,764	2,381,824	10,976
Pooled Expenditures											
Federal	228,628	45,287	103,414		2,402	39	0	14,765	50,176	444,711	2,049
State	52,347	103,193	18,778	17,579	70,579	60,373		47,140	43,504	413,494	1,906
Local	3,955	0			80,601			35	24,094	108,685	501
Other					2,280					2,280	11
Total	284,930	148,480	122,192	17,579	155,863	60,411	0	61,940	117,774	969,169	4,466
Combined Direct and Pooled Expenditures											
Federal	603,671	48,766	143,129		7,256	39	292,939	14,765	66,940	1,177,504	5,426
State	1,011,227	195,214	126,865	196,873	149,880	60,373		149,017	43,504	1,932,953	8,908
Local	21,203	0			175,772			2,592	24,094	223,660	1,031
Local Sch - Public	10,375	3,333		887						14,596	67
Other					2,280					2,280	11
Total	1,646,476	247,314	269,995	197,761	335,188	60,411	292,939	166,373	134,538	3,350,993	15,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0240 W. E. Striplin Elementary School

PK-12 Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	577,315	6,439	58,599	11,931	16,354		406,404		16,026	1,093,068	2,356
State	1,925,757	96,506	184,450	162,649	71,643			102,598		2,543,603	5,482
Local	47,282		1,021	620	97,801					146,723	316
Local Sch - Public	6,017	4,689		1,065	2,151					13,922	30
Total	2,556,370	107,635	244,070	176,265	187,948		406,404	102,598	16,026	3,797,316	8,184
Pooled Expenditures											
Federal	351,934	83,814	152,584	290	8,095	83	0	28,299	107,939	733,039	1,580
State	105,131	108,223	32,045	15,947	63,764	129,092		47,473	93,587	595,262	1,283
Local	10,842		2,378	1,937	82,828				51,831	149,816	323
Other					4,905					4,905	11
Total	467,908	192,037	187,008	18,174	159,591	129,174	0	75,773	253,357	1,483,023	3,196
Combined Direct and Pooled Expenditures											
Federal	929,250	90,253	211,183	12,221	24,448	83	406,404	28,299	123,965	1,826,107	3,936
State	2,030,888	204,729	216,495	178,597	135,407	129,092		150,071	93,587	3,138,865	6,765
Local	58,124		3,399	2,556	180,628				51,831	296,539	639
Local Sch - Public	6,017	4,689		1,065	2,151					13,922	30
Other					4,905					4,905	11
Total	3,024,278	299,672	431,078	194,440	347,540	129,174	406,404	178,371	269,383	5,280,339	11,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

144 Gadsden City

0270 Walnut Park Elementary School

PK-12 Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	409,460	3,053	29,387		21,679		337,895		16,567	818,039	3,990
State	1,094,365	39,548	140,504	179,740	78,700					1,532,857	7,477
Local	63,227		1,382		112,827					177,435	866
Local Sch - Public	4,725	449		180	334					5,688	28
Total	1,571,777	43,050	171,272	179,920	213,539		337,895		16,567	2,534,020	12,361
Pooled Expenditures											
Federal	249,609	39,734	76,519		10,730	37	0	7,382	48,707	432,719	2,111
State	59,744	44,350	24,410	17,623	70,045	57,034			42,231	315,436	1,539
Local	14,499		3,220		95,554				23,389	136,661	667
Other					2,213					2,213	11
Total	323,851	84,083	104,149	17,623	178,542	57,071	0	7,382	114,327	887,029	4,327
Combined Direct and Pooled Expenditures											
Federal	659,069	42,786	105,906		32,409	37	337,895	7,382	65,274	1,250,758	6,101
State	1,154,108	83,898	164,914	197,364	148,745	57,034			42,231	1,848,293	9,016
Local	77,726		4,601		208,380				23,389	314,096	1,532
Local Sch - Public	4,725	449		180	334					5,688	28
Other					2,213					2,213	11
Total	1,895,628	127,133	275,421	197,544	392,081	57,071	337,895	7,382	130,893	3,421,049	16,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

146 Geneva City

0010 Geneva High School

PK-12 Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	339,141	2,319	24,361		133,412	0	398,935			898,167	2,321
State	1,915,264	141,028	101,225	388,665	63,994					2,610,176	6,745
Local	260,525		1,538	2,750	139,697	4,032			1,567	410,109	1,060
Local Sch - Public	331,036	3,382		8,197	20,381	31,344				394,341	1,019
Total	2,845,966	146,729	127,124	399,613	357,484	35,376	398,935		1,567	4,312,793	11,144
Pooled Expenditures											
Federal	10,782	26,367	337		27,730	0			42,394	107,610	278
State	50,479	104,530	7,477		382,376	140,863			162,394	848,120	2,192
Local	123,974		7,285		72,322	12,270			143,227	359,079	928
Other					2,240	21,210				23,451	61
Total	185,236	130,897	15,100		484,668	174,343			348,015	1,338,259	3,458
Combined Direct and Pooled Expenditures											
Federal	349,923	28,686	24,698		161,142	0	398,935		42,394	1,005,777	2,599
State	1,965,743	245,558	108,702	388,665	446,370	140,863			162,394	3,458,296	8,936
Local	384,499		8,824	2,750	212,018	16,302			144,794	769,187	1,988
Local Sch - Public	331,036	3,382		8,197	20,381	31,344				394,341	1,019
Other					2,240	21,210				23,451	61
Total	3,031,201	277,627	142,223	399,613	842,152	209,719	398,935		349,582	5,651,052	14,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

146 Geneva City

0020 Mulkey Elementary School

PK-12 Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	673,701	5,039	453		174,724		513,359			1,367,276	2,390
State	2,974,676	88,048	119,042	318,558	72			160,648		3,661,045	6,400
Local	116,065	34,124	1,176	4,800	100,859	301				257,324	450
Local Sch - Public	11,944	24,515	9,809	4,052	49	6,641				57,010	100
Total	3,776,386	151,726	130,480	327,410	275,703	6,941	513,359	160,648		5,342,654	9,340
Pooled Expenditures											
Federal	21,418	57,289	6		36,317	0			59,921	174,951	306
State	78,402	65,261	8,793		429	208,200			229,533	590,619	1,033
Local	55,231	13,434	5,568		52,215	18,136			202,442	347,027	607
Other					3,167	31,350				34,516	60
Total	155,051	135,984	14,368		92,127	257,686			491,897	1,147,112	2,005
Combined Direct and Pooled Expenditures											
Federal	695,120	62,327	459		211,040	0	513,359		59,921	1,542,227	2,696
State	3,053,078	153,309	127,836	318,558	501	208,200		160,648	229,533	4,251,663	7,433
Local	171,296	47,559	6,744	4,800	153,074	18,436			202,442	604,351	1,057
Local Sch - Public	11,944	24,515	9,809	4,052	49	6,641				57,010	100
Other					3,167	31,350				34,516	60
Total	3,931,437	287,710	144,848	327,410	367,831	264,627	513,359	160,648	491,897	6,489,766	11,346

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

146 Geneva City

0030 Geneva Middle School

PK-12 Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	196,344	2,767	6,605		103,011					308,728	1,054
State	1,662,591	92,184	92,198	328,595						2,175,568	7,425
Local	44,056		2,021	2,389	103,710					152,177	519
Local Sch - Public	11,456	265		3,078	55	156				15,010	51
Total	1,914,447	95,217	100,823	334,062	206,776	156				2,651,482	9,049
Pooled Expenditures											
Federal	6,242	31,465	91		21,411	0			32,097	91,306	312
State	43,820	68,327	6,810			106,648			122,949	348,555	1,190
Local	20,965		9,571		53,691	9,290			108,438	201,955	689
Other					1,696	16,058				17,755	61
Total	71,027	99,792	16,473		76,798	131,996			263,484	659,570	2,251
Combined Direct and Pooled Expenditures											
Federal	202,586	34,232	6,696		124,422	0			32,097	400,033	1,365
State	1,706,411	160,511	99,008	328,595		106,648			122,949	2,524,122	8,615
Local	65,021		11,592	2,389	157,401	9,290			108,438	354,132	1,209
Local Sch - Public	11,456	265		3,078	55	156				15,010	51
Other					1,696	16,058				17,755	61
Total	1,985,474	195,009	117,296	334,062	283,574	132,153			263,484	3,311,052	11,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

152 Gulf Shores City

0010 Gulf Shores Elementary School

PK-12 Enrollment
1,062

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	940,629	112,535	22,785			0	596,590	12,136	3,981	1,688,655	1,590
State	5,570,318	471,474	188,528	600,747	3,395			447,348		7,281,811	6,857
Local	253,676	293,788	45,871	119,547	764,557	5,072		144,295	155,236	1,782,042	1,678
Local Sch - Public	132,448	13,417	63,421	13,276	25,357	2,257				250,176	236
Total	6,897,072	891,213	320,605	733,570	793,309	7,329	596,590	603,779	159,218	11,002,684	10,360
Pooled Expenditures											
Federal		0				0			119,646	119,646	113
State		16,246			9,710	305,395			98,501	429,852	405
Local		78,400	54,651	170,073	111,184	82,953			762,912	1,260,172	1,187
Other					6,698					6,698	6
Total		94,646	54,651	170,073	127,592	388,348			981,058	1,816,368	1,710
Combined Direct and Pooled Expenditures											
Federal	940,629	112,535	22,785			0	596,590	12,136	123,627	1,808,301	1,703
State	5,570,318	487,720	188,528	600,747	13,105	305,395		447,348	98,501	7,711,663	7,261
Local	253,676	372,188	100,522	289,620	875,741	88,025		144,295	918,148	3,042,215	2,865
Local Sch - Public	132,448	13,417	63,421	13,276	25,357	2,257				250,176	236
Other					6,698					6,698	6
Total	6,897,072	985,859	375,255	903,643	920,901	395,677	596,590	603,779	1,140,276	12,819,053	12,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

152 Gulf Shores City

0020 Gulf Shores Middle School

PK-12 Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	345,923	95,738	34,153				354,652		27,683	858,149	1,457
State	2,928,251	233,511	109,281	608,898	3,057				9,990	3,892,988	6,609
Local	233,783	48,108	41,224	1,491	311,563	7,443			38,600	682,212	1,158
Local Sch - Public	158,637	46,300	8,150	14,878	24,569	3,452				255,986	435
Total	3,666,594	423,657	192,807	625,267	339,189	10,895	354,652		76,274	5,689,335	9,659
Pooled Expenditures											
Federal		0				0			70,472	70,472	120
State		8,046			8,744	169,376			58,017	244,184	415
Local		12,838	49,114	2,122	45,308	46,007			449,355	604,744	1,027
Other					3,945					3,945	7
Total		20,884	49,114	2,122	57,997	215,383			577,843	923,344	1,568
Combined Direct and Pooled Expenditures											
Federal	345,923	95,738	34,153			0	354,652		98,155	928,621	1,577
State	2,928,251	241,557	109,281	608,898	11,801	169,376			68,007	4,137,171	7,024
Local	233,783	60,946	90,338	3,613	356,871	53,450			487,955	1,286,956	2,185
Local Sch - Public	158,637	46,300	8,150	14,878	24,569	3,452				255,986	435
Other					3,945					3,945	7
Total	3,666,594	444,541	241,921	627,389	397,186	226,278	354,652		654,117	6,612,679	11,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

152 Gulf Shores City

0030 Gulf Shores High School

PK-12 Enrollment
799

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	237,569	50,741	55,446				432,960		17,311	794,027	994
State	4,762,452	455,865	152,697	658,877	76,408					6,106,298	7,642
Local	1,754,779	326,777	69,503	1,812	843,591	24,451			44,076	3,064,990	3,836
Local Sch - Public	1,013,238	224,652	44,041	10,687	16,131	124,606				1,433,355	1,794
Total	7,768,038	1,058,035	321,687	671,376	936,130	149,057	432,960		61,387	11,398,670	14,266
Pooled Expenditures											
Federal		0				0			95,597	95,597	120
State		15,708			218,561	229,765			78,702	542,736	679
Local		87,203	82,806	2,578	122,677	62,410			609,566	967,241	1,211
Other					5,351					5,351	7
Total		102,911	82,806	2,578	346,590	292,175			783,865	1,610,926	2,016
Combined Direct and Pooled Expenditures											
Federal	237,569	50,741	55,446			0	432,960		112,908	889,624	1,113
State	4,762,452	471,573	152,697	658,877	294,969	229,765			78,702	6,649,034	8,322
Local	1,754,779	413,980	152,310	4,390	966,269	86,861			653,643	4,032,231	5,047
Local Sch - Public	1,013,238	224,652	44,041	10,687	16,131	124,606				1,433,355	1,794
Other					5,351					5,351	7
Total	7,768,038	1,160,946	404,493	673,954	1,282,720	441,232	432,960		845,252	13,009,596	16,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

154 Guntersville City

0010 Guntersville Middle School

PK-12 Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	148,043		6,393		25,457		506,708			686,601	1,691
State	1,787,787	153,240	110,471	290,393	157,332					2,499,223	6,156
Local	221,268	49,883	3,143	52,641	190,100	7,206				524,240	1,291
Local Sch - Public	50,356		2,040	15,323	265					67,983	167
Total	2,207,454	203,123	122,048	358,356	373,154	7,206	506,708			3,778,048	9,306
Pooled Expenditures											
Federal	46,896		18,834		165,679	2,771			17,288	251,468	619
State	17,282	80,834	90		137,494	144,431			71,517	451,647	1,112
Local	2,626	147,371	9,238		49,761	34,964			276,534	520,493	1,282
Other					2,275	3,672				5,947	15
Total	66,804	228,205	28,162		355,209	185,838			365,338	1,229,555	3,028
Combined Direct and Pooled Expenditures											
Federal	194,939		25,227		191,136	2,771	506,708		17,288	938,069	2,311
State	1,805,069	234,074	110,561	290,393	294,826	144,431			71,517	2,950,871	7,268
Local	223,894	197,254	12,381	52,641	239,860	42,169			276,534	1,044,733	2,573
Local Sch - Public	50,356		2,040	15,323	265					67,983	167
Other					2,275	3,672				5,947	15
Total	2,274,257	431,328	150,210	358,356	728,363	193,043	506,708		365,338	5,007,603	12,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

154 Guntersville City

0020 Cherokee Elementary School

PK-12 Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	204,371	51,623	17,143		9,763		438,644			721,543	1,864
State	1,740,160	216,579	100,595	180,227	192,500					2,430,061	6,279
Local	71,728	53,943	1,576	59,679	99,610	3,202				289,738	749
Local Sch - Public	74,981			11,449	2,591	0				89,020	230
Total	2,091,240	322,145	119,313	251,355	304,464	3,202	438,644			3,530,362	9,122
Pooled Expenditures											
Federal	64,739	148,719	50,500		63,538	2,641			16,479	346,615	896
State	16,822	114,245	82		168,227	137,672			68,170	505,217	1,305
Local	851	159,366	4,633		26,074	33,327			263,593	487,844	1,261
Other					2,168	3,500				5,669	15
Total	82,411	422,330	55,214		260,008	177,141			348,241	1,345,345	3,476
Combined Direct and Pooled Expenditures											
Federal	269,110	200,342	67,642		73,301	2,641	438,644		16,479	1,068,158	2,760
State	1,756,982	330,824	100,676	180,227	360,728	137,672			68,170	2,935,279	7,585
Local	72,579	213,309	6,209	59,679	125,684	36,529			263,593	777,582	2,009
Local Sch - Public	74,981			11,449	2,591	0				89,020	230
Other					2,168	3,500				5,669	15
Total	2,173,651	744,475	174,528	251,355	564,471	180,342	438,644		348,241	4,875,707	12,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

154 Guntersville City

0030 Guntersville Elementary School

PK-12 Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	209,905	1,325	1,786		21,699		468,158	10,330		713,202	1,447
State	2,406,322	231,365	110,392	178,885	177,519			433,699		3,538,183	7,177
Local	5,294	56,311	5,066	61,838	202,998	1,242		830		333,579	677
Local Sch - Public	77,000		0	13,320	0	3,346		17,770		111,436	226
Total	2,698,521	289,001	117,244	254,043	402,215	4,588	468,158	462,630		4,696,400	9,526
Pooled Expenditures											
Federal	66,492	3,816	5,260		141,223	3,365			18,267	238,423	484
State	23,261	122,045	90		155,135	175,380			75,568	551,479	1,119
Local	63	166,361	14,893		53,137	42,456			292,199	569,109	1,154
Other					2,404	4,459				6,863	14
Total	89,816	292,222	20,243		351,898	225,660			386,035	1,365,873	2,771
Combined Direct and Pooled Expenditures											
Federal	276,396	5,141	7,046		162,922	3,365	468,158	10,330	18,267	951,625	1,930
State	2,429,583	353,410	110,482	178,885	332,653	175,380		433,699	75,568	4,089,662	8,295
Local	5,357	222,672	19,959	61,838	256,135	43,697		830	292,199	902,688	1,831
Local Sch - Public	77,000		0	13,320	0	3,346		17,770		111,436	226
Other					2,404	4,459				6,863	14
Total	2,788,336	581,223	137,487	254,043	754,113	230,248	468,158	462,630	386,035	6,062,273	12,297

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

154 Guntersville City

0040 Guntersville High School

PK-12 Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	346,093	3,915	10,264		6,131		497,960			864,364	1,530
State	3,277,232	324,743	108,814	397,456	200,925	0				4,309,171	7,627
Local	663,922	80,535	14,271	9,996	394,455	53,329			170	1,216,678	2,153
Local Sch - Public	650,999	25,907	90	11,561	14,941	1,976				705,474	1,249
Other	667									667	1
Total	4,938,914	435,100	133,440	419,013	616,452	55,305	497,960		170	7,096,354	12,560
Pooled Expenditures											
Federal	109,632	11,279	30,238		39,902	3,856			24,058	218,965	388
State	31,680	171,301	89		175,590	200,994			99,525	679,178	1,202
Local	7,879	237,929	41,949		103,253	48,656			384,831	824,497	1,459
Other	21,577				3,166	5,110				29,853	53
Total	170,768	420,509	72,275		321,911	258,616			508,414	1,752,493	3,102
Combined Direct and Pooled Expenditures											
Federal	455,726	15,194	40,502		46,033	3,856	497,960		24,058	1,083,329	1,917
State	3,308,912	496,044	108,903	397,456	376,515	200,994			99,525	4,988,348	8,829
Local	671,801	318,464	56,220	9,996	497,708	101,985			385,001	2,041,175	3,613
Local Sch - Public	650,999	25,907	90	11,561	14,941	1,976				705,474	1,249
Other	22,244				3,166	5,110				30,520	54
Total	5,109,682	855,609	205,715	419,013	938,363	313,921	497,960		508,584	8,848,847	15,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

155 Haleyville City

0025 Haleyville Elementary School

PK-12 Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,031,199	8,189	36,729		121,256	3,616	752,565	16,705		1,970,258	2,438
State	3,919,204	201,223	113,648	388,117	81,756	13,166		509,504		5,226,618	6,469
Local	55,740	8,164	5,542	172	171,322			2,000	2,000	244,941	303
Local Sch - Public	35,010	8,268	16,805	7,352	33,767					101,202	125
Total	5,041,153	225,844	172,723	395,641	408,102	16,782	752,565	528,208	2,000	7,543,019	9,335
Pooled Expenditures											
Federal	26,541	6,217	7,055		49,613				20,669	110,094	136
State	81,594	73,565	6,958		155,679	65,631			160,343	543,770	673
Local	24,569	5,295	19,506	2,860	76,729	1,820			347,519	478,298	592
Other					6,737	2,376				9,113	11
Total	132,704	85,078	33,518	2,860	288,758	69,827			528,530	1,141,276	1,412
Combined Direct and Pooled Expenditures											
Federal	1,057,740	14,406	43,783		170,869	3,616	752,565	16,705	20,669	2,080,352	2,575
State	4,000,798	274,789	120,606	388,117	237,435	78,798		509,504	160,343	5,770,389	7,142
Local	80,309	13,459	25,048	3,032	248,052	1,820		2,000	349,519	723,239	895
Local Sch - Public	35,010	8,268	16,805	7,352	33,767					101,202	125
Other					6,737	2,376				9,113	11
Total	5,173,857	310,922	206,241	398,501	696,860	86,609	752,565	528,208	530,530	8,684,295	10,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

155 Haleyville City

0030 Haleyville High School

PK-12 Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	418,039	170,395	3,256		83,589		506,441			1,181,721	2,467
State	2,390,489	130,814	105,268	365,803	64,430	0				3,056,805	6,382
Local	229,781	85,563	590	94	276,874	50,858			2,000	645,761	1,348
Local Sch - Public	234,925	55,447	10,069	16,442	20,897	205			400	338,383	706
Other	0									0	0
Total	3,273,234	442,219	119,183	382,339	445,790	51,063	506,441		2,400	5,222,670	10,903
Pooled Expenditures											
Federal	10,759	129,370	625		34,201				13,433	188,389	393
State	49,768	47,824	6,445		122,687	38,908			104,212	369,843	772
Local	101,282	55,497	2,077	1,562	124,002	1,079			225,864	511,362	1,068
Other					4,379	1,408				5,787	12
Total	161,809	232,692	9,147	1,562	285,268	41,395			343,509	1,075,382	2,245
Combined Direct and Pooled Expenditures											
Federal	428,799	299,765	3,882		117,790		506,441		13,433	1,370,110	2,860
State	2,440,257	178,638	111,713	365,803	187,116	38,908			104,212	3,426,648	7,154
Local	331,062	141,060	2,667	1,656	400,877	51,937			227,864	1,157,123	2,416
Local Sch - Public	234,925	55,447	10,069	16,442	20,897	205			400	338,383	706
Other	0				4,379	1,408				5,787	12
Total	3,435,043	674,911	128,330	383,901	731,059	92,458	506,441		345,909	6,298,051	13,148

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

155 Haleyville City

0035 Haleyville Middle School

PK-12 Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	309,113	1,261	7,820		66,288	810	403,845			789,137	2,210
State	2,009,088	172,764	88,696	265,248	63					2,535,859	7,103
Local	62,634	8,311	133	129	147,879				2,000	221,087	619
Local Sch - Public	39,944	12,349	7,066	3,127	12,323	153				74,962	210
Total	2,420,779	194,684	103,716	268,504	226,554	963	403,845		2,000	3,621,045	10,143
Pooled Expenditures											
Federal	7,956	958	1,502		27,122				10,012	47,550	133
State	41,827	63,161	5,430		120	28,998			77,669	217,206	608
Local	27,608	5,390	469	2,145	66,230	804			168,337	270,983	759
Other					3,263	1,050				4,313	12
Total	77,391	69,509	7,401	2,145	96,736	30,852			256,018	540,052	1,513
Combined Direct and Pooled Expenditures											
Federal	317,069	2,219	9,322		93,410	810	403,845		10,012	836,687	2,344
State	2,050,916	235,924	94,126	265,248	184	28,998			77,669	2,753,065	7,712
Local	90,242	13,701	602	2,274	214,109	804			170,337	492,070	1,378
Local Sch - Public	39,944	12,349	7,066	3,127	12,323	153				74,962	210
Other					3,263	1,050				4,313	12
Total	2,498,170	264,193	111,117	270,649	323,290	31,815	403,845		258,018	4,161,097	11,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0005 Barkley Bridge Elementary School

PK-12 Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	50,336	746	8,621				372,345			432,048	939
State	2,500,053	127,750	90,071	204,306				277,708		3,199,890	6,956
Local	80,889	18,091	11,168	1,417	249,403	4,382		57,360	1,200	423,910	922
Local Sch - Public	156,025	45,946	27,214	31,853	28,036	7,255		15,856		312,185	679
Total	2,787,303	192,533	137,074	237,577	277,439	11,637	372,345	350,925	1,200	4,368,033	9,496
Pooled Expenditures											
Federal	462	3,325	7,347			124			21,208	32,464	71
State	978	12,306	17,130			124,163			157,428	312,006	678
Local	50,771	15,505	27,491	6,264	75,893	45,055			305,507	526,487	1,145
Other					2,600	9,814				12,414	27
Total	52,211	31,136	51,967	6,264	78,493	179,155			484,143	883,370	1,920
Combined Direct and Pooled Expenditures											
Federal	50,797	4,071	15,967			124	372,345		21,208	464,512	1,010
State	2,501,032	140,057	107,202	204,306		124,163		277,708	157,428	3,511,895	7,635
Local	131,659	33,596	38,658	7,682	325,297	49,438		57,360	306,707	950,397	2,066
Local Sch - Public	156,025	45,946	27,214	31,853	28,036	7,255		15,856		312,185	679
Other					2,600	9,814				12,414	27
Total	2,839,514	223,669	189,041	243,841	355,932	190,792	372,345	350,925	485,343	5,251,403	11,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0010 Crestline Elementary School

PK-12 Enrollment
550

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	453,293	686	23,004				491,635	17,768		986,386	1,793
State	3,208,243	208,883	85,051	315,494				515,853		4,333,523	7,879
Local	88,179	8,908	13,280	4,549	296,397	3,009		58,494	1,200	474,016	862
Local Sch - Public	86,600	27,485	22,150	26,151	23,538	9,228		13,334		208,485	379
Total	3,836,315	245,961	143,484	346,194	319,935	12,237	491,635	605,449	1,200	6,002,410	10,913
Pooled Expenditures											
Federal	4,157	3,059	19,603			148			25,480	52,447	95
State	1,256	20,122	16,175			148,455			189,143	375,151	682
Local	55,347	7,634	32,689	20,108	90,193	53,870			367,054	626,896	1,140
Other					3,124	11,734				14,858	27
Total	60,759	30,815	68,468	20,108	93,317	214,207			581,677	1,069,352	1,944
Combined Direct and Pooled Expenditures											
Federal	457,450	3,745	42,607			148	491,635	17,768	25,480	1,038,833	1,889
State	3,209,499	229,005	101,226	315,494		148,455		515,853	189,143	4,708,674	8,561
Local	143,526	16,542	45,969	24,657	386,590	56,880		58,494	368,254	1,100,912	2,002
Local Sch - Public	86,600	27,485	22,150	26,151	23,538	9,228		13,334		208,485	379
Other					3,124	11,734				14,858	27
Total	3,897,074	276,776	211,953	366,303	413,252	226,445	491,635	605,449	582,877	7,071,762	12,858

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0020 FE Burleson Elementary School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	348,418	910	10,390				402,618			762,337	1,492
State	2,562,878	169,085	108,560	324,153	31,159			284,757		3,480,591	6,811
Local	76,803	7,591	12,867	4,904	227,210	2,736		51,468	1,200	384,779	753
Local Sch - Public	122,775	44,650	15,506	36,965	42,711	3,306		9,217		275,130	538
Total	3,110,873	222,236	147,323	366,023	301,080	6,041	402,618	345,442	1,200	4,902,837	9,595
Pooled Expenditures											
Federal	3,195	4,056	8,854			137			23,524	39,767	78
State	1,003	16,288	20,647		58,969	137,928			174,623	409,458	801
Local	48,206	6,506	31,673	21,680	69,140	50,051			338,876	566,132	1,108
Other					2,884	10,902				13,786	27
Total	52,405	26,850	61,174	21,680	130,992	199,018			537,023	1,029,142	2,014
Combined Direct and Pooled Expenditures											
Federal	351,614	4,966	19,244			137	402,618		23,524	802,103	1,570
State	2,563,881	185,373	129,207	324,153	90,128	137,928		284,757	174,623	3,890,049	7,613
Local	125,009	14,097	44,540	26,584	296,350	52,786		51,468	340,076	950,911	1,861
Local Sch - Public	122,775	44,650	15,506	36,965	42,711	3,306		9,217		275,130	538
Other					2,884	10,902				13,786	27
Total	3,163,278	249,086	208,497	387,703	432,073	205,060	402,618	345,442	538,223	5,931,979	11,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0025 Hartselle Intermediate School

PK-12 Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	195,569	46,311	3,375		6,383		416,934			668,572	1,196
State	2,735,222	178,957	97,345	319,915						3,331,439	5,960
Local	94,667	2,006	6,924	1,423	274,772	2,159			1,200	383,152	685
Local Sch - Public	90,522	54,145	19,941	42,095	26,939	1,605				235,246	421
Total	3,115,980	281,419	127,585	363,434	308,094	3,764	416,934		1,200	4,618,410	8,262
Pooled Expenditures											
Federal	1,794	206,421	2,876			150			28,774	240,016	429
State	1,071	17,239	18,514			150,884			213,598	401,305	718
Local	59,419	1,719	17,045	6,292	83,613	54,752			414,511	637,352	1,140
Other					3,528	11,926				15,454	28
Total	62,283	225,380	38,435	6,292	87,140	217,713			656,884	1,294,126	2,315
Combined Direct and Pooled Expenditures											
Federal	197,363	252,733	6,251		6,383	150	416,934		28,774	908,588	1,625
State	2,736,292	196,196	115,859	319,915		150,884			213,598	3,732,744	6,678
Local	154,086	3,725	23,970	7,716	358,385	56,911			415,711	1,020,504	1,826
Local Sch - Public	90,522	54,145	19,941	42,095	26,939	1,605				235,246	421
Other					3,528	11,926				15,454	28
Total	3,178,263	506,799	166,020	369,726	395,234	221,477	416,934		658,084	5,912,536	10,577

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0030 Hartselle Junior High School

PK-12 Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	151,372	46,498	1,309				398,970			598,149	1,135
State	3,459,591	186,212	118,459	397,231	59,435	539				4,221,467	8,010
Local	104,553	117,972	5,585	4,630	607,646	7,143			1,415	848,944	1,611
Local Sch - Public	133,904	92,170	7,425	26,245	59,381	1,205				320,331	608
Total	3,849,420	442,852	132,778	428,107	726,462	8,888	398,970		1,415	5,988,890	11,364
Pooled Expenditures											
Federal	1,388	207,255	1,116			142			27,127	237,028	450
State	1,354	17,938	22,529		112,481	142,247			201,370	497,919	945
Local	65,624	101,108	13,748	20,468	184,906	51,618			390,783	828,253	1,572
Other					3,326	11,243				14,569	28
Total	68,366	326,301	37,392	20,468	300,712	205,250			619,280	1,577,769	2,994
Combined Direct and Pooled Expenditures											
Federal	152,760	253,753	2,425			142	398,970		27,127	835,177	1,585
State	3,460,945	204,150	140,988	397,231	171,915	142,786			201,370	4,719,386	8,955
Local	170,177	219,080	19,332	25,098	792,552	58,761			392,198	1,677,197	3,183
Local Sch - Public	133,904	92,170	7,425	26,245	59,381	1,205				320,331	608
Other					3,326	11,243				14,569	28
Total	3,917,786	769,153	170,170	448,574	1,027,174	214,137	398,970		620,695	7,566,659	14,358

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

156 Hartselle City

0040 Hartselle High School

PK-12 Enrollment
1,031

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	223,313	7,179	18,090				468,491			717,073	696
State	6,482,761	553,601	204,090	628,695	19,475					7,888,622	7,651
Local	272,659	538,247	9,862	9,046	1,045,686	21,307			3,142	1,899,949	1,843
Local Sch - Public	209,754	1,057,909	52,783	74,097	59,663	71,722				1,525,927	1,480
Total	7,188,487	2,156,936	284,824	711,838	1,124,824	93,029	468,491		3,142	12,031,570	11,670
Pooled Expenditures											
Federal	2,048	32,001	15,416			277			53,071	102,813	100
State	2,537	53,329	38,815		36,857	278,286			393,952	803,776	780
Local	171,138	461,307	24,276	39,986	318,201	100,983			764,510	1,880,400	1,824
Other					6,506	21,996				28,502	28
Total	175,723	546,636	78,507	39,986	361,563	401,542			1,211,533	2,815,490	2,731
Combined Direct and Pooled Expenditures											
Federal	225,360	39,180	33,506			277	468,491		53,071	819,885	795
State	6,485,298	606,930	242,904	628,695	56,332	278,286			393,952	8,692,398	8,431
Local	443,797	999,554	34,138	49,032	1,363,886	122,290			767,652	3,780,348	3,667
Local Sch - Public	209,754	1,057,909	52,783	74,097	59,663	71,722				1,525,927	1,480
Other					6,506	21,996				28,502	28
Total	7,364,210	2,703,572	363,331	751,824	1,486,387	494,571	468,491		1,214,675	14,847,061	14,401

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

157 Homewood City

0010 Edgewood Elementary School

PK-12 Enrollment
888

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	264,199	2,075			5,259		824,386			1,095,919	1,234
State	5,026,970	287,293	204,589	257,030	182,818					5,958,700	6,710
Local	1,376,222	70,908	67,314	242,236	429,007	108			3,806	2,189,601	2,466
Local Sch - Public	238,538	6,563	32,966	12,648	30,593	35,115				356,423	401
Total	6,905,929	366,839	304,869	511,914	647,677	35,223	824,386		3,806	9,600,644	10,812
Pooled Expenditures											
Federal	67,878	9,185	34,809		123	1,467			30,154	143,616	162
State	25,585	92,291	7,483		74,279	10,706			56,566	266,910	301
Local	36,707	116,086	193,260	2,620	131,709	18,767			518,267	1,017,416	1,146
Other						10,982			8,449	19,432	22
Total	130,170	217,561	235,551	2,620	206,111	41,922			613,437	1,447,373	1,630
Combined Direct and Pooled Expenditures											
Federal	332,077	11,260	34,809		5,382	1,467	824,386		30,154	1,239,535	1,396
State	5,052,555	379,584	212,072	257,030	257,097	10,706			56,566	6,225,610	7,011
Local	1,412,929	186,994	260,574	244,857	560,716	18,875			522,073	3,207,017	3,612
Local Sch - Public	238,538	6,563	32,966	12,648	30,593	35,115				356,423	401
Other						10,982			8,449	19,432	22
Total	7,036,099	584,401	540,420	514,535	853,788	77,145	824,386		617,243	11,048,017	12,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

157 Homewood City

0020 Hall Kent Elementary School

PK-12 Enrollment
726

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	499,670	76,323			9,219		602,475	23,037		1,210,722	1,668
State	3,696,291	248,508	228,759	194,787	199,608			536,280		5,104,234	7,031
Local	1,324,054	144	18,647	193,520	476,268	1,010		4,562	3,818	2,022,023	2,785
Local Sch - Public	189,444	8,077	28,869	3,689	31,259	18,086		3,697		283,119	390
Total	5,709,459	333,052	276,275	391,996	716,354	19,096	602,475	567,575	3,818	8,620,098	11,873
Pooled Expenditures											
Federal	128,376	337,751	27,282		216	1,199			23,635	518,459	714
State	18,812	79,831	8,367		81,101	8,753			44,336	241,201	332
Local	35,315	235	53,537	2,093	146,218	15,343			406,209	658,952	908
Other						8,979			6,623	15,601	21
Total	182,503	417,817	89,187	2,093	227,536	34,274			480,802	1,434,213	1,975
Combined Direct and Pooled Expenditures											
Federal	628,045	414,074	27,282		9,435	1,199	602,475	23,037	23,635	1,729,182	2,382
State	3,715,103	328,340	237,125	194,787	280,710	8,753		536,280	44,336	5,345,434	7,363
Local	1,359,370	379	72,185	195,614	622,486	16,353		4,562	410,027	2,680,975	3,693
Local Sch - Public	189,444	8,077	28,869	3,689	31,259	18,086		3,697		283,119	390
Other						8,979			6,623	15,601	21
Total	5,891,962	750,870	365,461	394,090	943,890	53,370	602,475	567,575	484,619	10,054,311	13,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

157 Homewood City

0030 Homewood Middle School

PK-12 Enrollment
926

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	177,159	2,075			4,331		797,285			980,850	1,059
State	4,783,597	296,565	212,664	358,944	156,341					5,808,111	6,272
Local	1,712,645	114,933	21,456	544,331	903,340	5,145			3,830	3,305,679	3,570
Local Sch - Public	397,509	44,424	41,305	26,064	66,781	25,983				602,066	650
Total	7,070,910	457,998	275,425	929,338	1,130,793	31,128	797,285		3,830	10,696,706	11,552
Pooled Expenditures											
Federal	45,516	9,185	36,298		102	1,530			31,445	124,075	134
State	24,346	95,269	7,778		63,522	11,164			58,987	261,066	282
Local	45,680	188,163	61,601	5,888	277,333	19,570			540,445	1,138,679	1,230
Other						11,452			8,811	20,263	22
Total	115,542	292,616	105,677	5,888	340,956	43,716			639,687	1,544,083	1,667
Combined Direct and Pooled Expenditures											
Federal	222,674	11,260	36,298		4,433	1,530	797,285		31,445	1,104,925	1,193
State	4,807,944	391,834	220,442	358,944	219,862	11,164			58,987	6,069,177	6,554
Local	1,758,325	303,096	83,057	550,219	1,180,672	24,715			544,275	4,444,359	4,800
Local Sch - Public	397,509	44,424	41,305	26,064	66,781	25,983				602,066	650
Other						11,452			8,811	20,263	22
Total	7,186,452	750,614	381,103	935,226	1,471,749	74,844	797,285		643,517	12,240,790	13,219

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

157 Homewood City

0035 Homewood High School

PK-12 Enrollment
1,330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	305,212	116,358			14,511		968,462			1,404,542	1,056
State	7,335,527	371,895	206,142	539,208	382,427	44,476				8,879,675	6,676
Local	4,821,554	349,215	37,390	1,036,873	2,251,751	66,655			11,324	8,574,762	6,447
Local Sch - Public	1,405,456	199,681	29,254	24,353	91,142	129,185				1,879,071	1,413
Total	13,867,748	1,037,148	272,787	1,600,434	2,739,830	240,316	968,462		11,324	20,738,050	15,593
Pooled Expenditures											
Federal	78,415	514,916	52,134		341	2,197			45,164	693,167	521
State	37,334	119,468	7,540		155,381	16,035			84,722	420,480	316
Local	128,601	571,716	107,348	11,217	691,306	28,108			776,233	2,314,528	1,740
Other						16,448			12,655	29,104	22
Total	244,350	1,206,100	167,022	11,217	847,028	62,789			918,774	3,457,279	2,599
Combined Direct and Pooled Expenditures											
Federal	383,628	631,273	52,134		14,851	2,197	968,462		45,164	2,097,710	1,577
State	7,372,861	491,363	213,682	539,208	537,808	60,511			84,722	9,300,155	6,993
Local	4,950,154	920,931	144,738	1,048,090	2,943,057	94,763			787,557	10,889,290	8,187
Local Sch - Public	1,405,456	199,681	29,254	24,353	91,142	129,185				1,879,071	1,413
Other						16,448			12,655	29,104	22
Total	14,112,099	2,243,248	439,808	1,611,651	3,586,857	303,105	968,462		930,098	24,195,329	18,192

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

157 Homewood City

0040 Shades Cahaba Elementary School

PK-12 Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	286,839	2,075			6,812		547,682			843,408	1,683
State	3,122,932	214,844	226,822	148,263	203,738					3,916,598	7,818
Local	974,417	25,770	72,077	251,653	381,589	36			3,816	1,709,359	3,412
Local Sch - Public	138,803	11,995	43,675	12,686	22,218	5,890				235,268	470
Total	4,522,991	254,684	342,574	412,602	614,357	5,926	547,682		3,816	6,704,633	13,383
Pooled Expenditures											
Federal	73,695	9,185	19,639		160	828			17,013	120,519	241
State	15,894	69,017	8,296		82,779	6,040			31,914	213,941	427
Local	25,990	42,190	206,934	2,722	117,151	10,588			292,400	697,975	1,393
Other						6,196			4,767	10,963	22
Total	115,579	120,391	234,869	2,722	200,090	23,652			346,094	1,043,398	2,083
Combined Direct and Pooled Expenditures											
Federal	360,534	11,260	19,639		6,971	828	547,682		17,013	963,927	1,924
State	3,138,826	283,860	235,118	148,263	286,517	6,040			31,914	4,130,539	8,245
Local	1,000,407	67,960	279,011	254,375	498,740	10,624			296,217	2,407,334	4,805
Local Sch - Public	138,803	11,995	43,675	12,686	22,218	5,890				235,268	470
Other						6,196			4,767	10,963	22
Total	4,638,570	375,075	577,442	415,325	814,447	29,578	547,682		349,911	7,748,031	15,465

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0010 Spain Park High School

PK-12 Enrollment
1,503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	215,997						1,185,654			1,401,651	933
State	6,598,122	503,788	204,167	1,132,142	74,836					8,513,056	5,664
Local	3,983,408	508,032		199,579	550,607					5,241,625	3,487
Local Sch - Public	1,588,628	50,003	145,379	40,490	628	34,106				1,859,233	1,237
Total	12,386,155	1,061,823	349,546	1,372,210	626,071	34,106	1,185,654			17,015,565	11,321
Pooled Expenditures											
Federal	105,595					19,539			11,149	136,283	91
State	111,821	200,397	18,672	568	18,286	653,909			4,662	1,008,315	671
Local	1,815,144	605,019		11,759	3,225,155	274,438	0		784,901	6,716,415	4,469
Other					6,633	9,912				16,545	11
Total	2,032,559	805,416	18,672	12,327	3,250,074	957,797	0		800,712	7,877,558	5,241
Combined Direct and Pooled Expenditures											
Federal	321,592					19,539	1,185,654		11,149	1,537,934	1,023
State	6,709,944	704,185	222,840	1,132,709	93,123	653,909			4,662	9,521,371	6,335
Local	5,798,551	1,113,051		211,338	3,775,761	274,438	0		784,901	11,958,041	7,956
Local Sch - Public	1,588,628	50,003	145,379	40,490	628	34,106				1,859,233	1,237
Other					6,633	9,912				16,545	11
Total	14,418,715	1,867,239	368,218	1,384,537	3,876,145	991,903	1,185,654		800,712	24,893,123	16,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0070 Berry Middle School

PK-12 Enrollment
1,113

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	302,080						1,015,448			1,317,528	1,184
State	5,602,350	544,611	269,044	425,426	208,310					7,049,742	6,334
Local	1,436,378	174,415		431,366	5,821					2,047,979	1,840
Local Sch - Public	508,911	24,727	36,053	15,489	16,350	2,723				604,253	543
Total	7,849,719	743,753	305,097	872,281	230,481	2,723	1,015,448			11,019,502	9,901
Pooled Expenditures											
Federal	147,678					14,469			8,256	170,404	153
State	94,946	216,635	24,605	213	50,901	484,232			3,452	874,985	786
Local	654,523	207,712		25,416	34,094	203,226	0		581,234	1,706,205	1,533
Other					4,912	7,340				12,252	11
Total	897,147	424,347	24,605	25,629	89,907	709,267	0		592,943	2,763,845	2,483
Combined Direct and Pooled Expenditures											
Federal	449,759					14,469	1,015,448		8,256	1,487,932	1,337
State	5,697,296	761,247	293,649	425,639	259,211	484,232			3,452	7,924,726	7,120
Local	2,090,901	382,126		456,781	39,915	203,226	0		581,234	3,754,184	3,373
Local Sch - Public	508,911	24,727	36,053	15,489	16,350	2,723				604,253	543
Other					4,912	7,340				12,252	11
Total	8,746,866	1,168,100	329,702	897,910	320,388	711,990	1,015,448		592,943	13,783,347	12,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0080 Bluff Park Elementary School

PK-12 Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	45,994						527,810			573,804	988
State	3,439,440	254,000	261,757	377,806	130,746					4,463,748	7,683
Local	307,006	1,071		113,441	59					421,577	726
Local Sch - Public	190,061	26,240	17,211	17,306	0	1,787				252,606	435
Total	3,982,500	281,312	278,968	508,553	130,805	1,787	527,810			5,711,735	9,831
Pooled Expenditures											
Federal	22,485					7,553			4,273	34,311	59
State	58,290	101,036	23,939	189	31,948	252,775			1,786	469,964	809
Local	139,895	1,276		6,684	343	106,087	0		300,801	555,086	955
Other					2,542	3,831				6,373	11
Total	220,670	102,312	23,939	6,873	34,833	370,246	0		306,860	1,065,734	1,834
Combined Direct and Pooled Expenditures											
Federal	68,479					7,553	527,810		4,273	608,114	1,047
State	3,497,729	355,036	285,696	377,995	162,694	252,775			1,786	4,933,712	8,492
Local	446,901	2,347		120,125	402	106,087	0		300,801	976,663	1,681
Local Sch - Public	190,061	26,240	17,211	17,306	0	1,787				252,606	435
Other					2,542	3,831				6,373	11
Total	4,203,170	383,624	302,907	515,427	165,638	372,033	527,810		306,860	6,777,469	11,665

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0350 Green Valley Elementary School

PK-12 Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	493,761	2,197	450				473,425			969,833	2,037
State	2,588,785	135,729	266,615	264,349	137,586			106,728		3,499,791	7,353
Local	445,080	120,437		163,449	2,616			6,420		738,003	1,550
Local Sch - Public	128,858	7,791	26,684	19,673	3,092	2,736		1,491		190,325	400
Total	3,656,483	266,154	293,750	447,471	143,293	2,736	473,425	114,639		5,397,951	11,340
Pooled Expenditures											
Federal	241,385	104,638	579,073			6,188			3,375	934,659	1,964
State	43,873	53,990	24,383	133	33,619	207,093		4,021	1,411	368,524	774
Local	202,812	143,430		9,630	15,322	86,914	0	1,009	237,612	696,730	1,464
Other					2,008	3,139				5,147	11
Total	488,071	302,058	603,456	9,763	50,949	303,334	0	5,030	242,398	2,005,059	4,212
Combined Direct and Pooled Expenditures											
Federal	735,146	106,834	579,523			6,188	473,425		3,375	1,904,491	4,001
State	2,632,658	189,719	290,999	264,481	171,205	207,093		110,749	1,411	3,868,315	8,127
Local	647,892	263,867		173,080	17,938	86,914	0	7,429	237,612	1,434,732	3,014
Local Sch - Public	128,858	7,791	26,684	19,673	3,092	2,736		1,491		190,325	400
Other					2,008	3,139				5,147	11
Total	4,144,554	568,211	897,206	457,233	194,243	306,071	473,425	119,669	242,398	7,403,010	15,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0360 Greystone Elementary School

PK-12 Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	110,391						379,342			489,733	1,155
State	2,472,586	191,075	230,782	284,331	47,409			104,280		3,330,463	7,855
Local	442,990	45,738	105,277	134,012	0					728,017	1,717
Local Sch - Public	196,613	5,163	14,348	7,851	6,533	1,437		143		232,089	547
Total	3,222,580	241,976	350,407	426,194	53,943	1,437	379,342	104,423		4,780,302	11,274
Pooled Expenditures											
Federal	53,967					5,512			2,975	62,454	147
State	41,904	76,006	21,106	143	11,585	184,469		3,929	1,244	340,385	803
Local	201,860	54,470	2,177,511	7,896	1	77,420	0		209,412	2,728,568	6,435
Other					1,770	2,796				4,566	11
Total	297,731	130,476	2,198,617	8,038	13,355	270,197	0	3,929	213,630	3,135,973	7,396
Combined Direct and Pooled Expenditures											
Federal	164,358					5,512	379,342		2,975	552,186	1,302
State	2,514,490	267,081	251,888	284,473	58,994	184,469		108,208	1,244	3,670,848	8,658
Local	644,850	100,208	2,282,788	141,908	1	77,420	0		209,412	3,456,585	8,152
Local Sch - Public	196,613	5,163	14,348	7,851	6,533	1,437		143		232,089	547
Other					1,770	2,796				4,566	11
Total	3,520,311	372,452	2,549,024	434,232	67,298	271,634	379,342	108,351	213,630	7,916,274	18,670

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0365 Gwin Elementary School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	512,426	2,008					517,678			1,032,112	2,004
State	3,132,349	302,286	286,583	288,465				112,692		4,122,374	8,005
Local	271,409	77,013	0	163,371	141,709					653,502	1,269
Local Sch - Public	152,019	36,551	16,895	13,894	1,215	1,867		1,887		224,328	436
Total	4,068,202	417,858	303,478	465,730	142,923	1,867	517,678	114,579		6,032,316	11,713
Pooled Expenditures											
Federal	250,510	95,650				6,695			3,687	356,542	692
State	53,085	120,243	26,209	145		224,061		4,246	1,541	429,530	834
Local	123,674	91,716	0	9,626	830,054	94,036	0		259,545	1,408,650	2,735
Other					2,193	3,396				5,590	11
Total	427,270	307,609	26,209	9,770	832,247	328,187	0	4,246	264,773	2,200,312	4,272
Combined Direct and Pooled Expenditures											
Federal	762,936	97,658				6,695	517,678		3,687	1,388,654	2,696
State	3,185,434	422,529	312,792	288,610		224,061		116,937	1,541	4,551,904	8,839
Local	395,083	168,729	0	172,997	971,763	94,036	0		259,545	2,062,152	4,004
Local Sch - Public	152,019	36,551	16,895	13,894	1,215	1,867		1,887		224,328	436
Other					2,193	3,396				5,590	11
Total	4,495,472	725,467	329,687	475,501	975,171	330,055	517,678	118,824	264,773	8,232,627	15,986

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0380 Deer Valley Elementary School

PK-12 Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	25,703						530,387			556,090	751
State	4,454,287	250,004	287,373	360,184	36,778			13,598		5,402,225	7,300
Local	245,802	87,482		74,599	5,533					413,416	559
Local Sch - Public	230,725	47,673	11,189	9,821	5,250	3,867				308,525	417
Total	4,956,517	385,159	298,563	444,604	47,561	3,867	530,387	13,598		6,680,256	9,027
Pooled Expenditures											
Federal	12,565					9,620			5,452	27,638	37
State	75,489	99,447	26,282	181	8,987	321,951		512	2,280	535,128	723
Local	112,006	104,183		4,395	32,408	135,119	0		383,834	771,946	1,043
Other					3,244	4,880				8,124	11
Total	200,060	203,630	26,282	4,576	44,639	471,570	0	512	391,566	1,342,835	1,815
Combined Direct and Pooled Expenditures											
Federal	38,268					9,620	530,387		5,452	583,728	789
State	4,529,775	349,451	313,655	360,365	45,765	321,951		14,111	2,280	5,937,353	8,023
Local	357,809	191,665		78,994	37,941	135,119	0		383,834	1,185,362	1,602
Local Sch - Public	230,725	47,673	11,189	9,821	5,250	3,867				308,525	417
Other					3,244	4,880				8,124	11
Total	5,156,577	588,789	324,844	449,180	92,200	475,437	530,387	14,111	391,566	8,023,091	10,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0400 Hoover High School

PK-12 Enrollment
2,841

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	671,793						1,960,443			2,632,236	927
State	12,596,208	931,546	191,478	1,731,994	97,263					15,548,490	5,473
Local	5,940,247	539,562		486,745	677,955	170				7,644,679	2,691
Local Sch - Public	1,943,964	201,348	72,820	130,247	137,104	94,610				2,580,092	908
Total	21,152,211	1,672,456	264,298	2,348,986	912,322	94,780	1,960,443			28,405,496	9,998
Pooled Expenditures											
Federal	328,420					36,933			21,074	386,427	136
State	213,473	370,550	17,512	868	23,766	1,236,032			8,811	1,871,013	659
Local	2,706,828	642,568		28,678	3,971,092	518,747	0		1,483,636	9,351,550	3,292
Other					12,538	18,735				31,273	11
Total	3,248,721	1,013,118	17,512	29,547	4,007,396	1,810,447	0		1,513,522	11,640,264	4,097
Combined Direct and Pooled Expenditures											
Federal	1,000,213					36,933	1,960,443		21,074	3,018,663	1,063
State	12,809,682	1,302,097	208,990	1,732,862	121,030	1,236,032			8,811	17,419,503	6,131
Local	8,647,075	1,182,130		515,423	4,649,047	518,918	0		1,483,636	16,996,229	5,982
Local Sch - Public	1,943,964	201,348	72,820	130,247	137,104	94,610				2,580,092	908
Other					12,538	18,735				31,273	11
Total	24,400,933	2,685,574	281,810	2,378,533	4,919,718	1,905,227	1,960,443		1,513,522	40,045,760	14,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0410 Riverchase Elementary School

PK-12 Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	89,529						486,113			575,642	955
State	3,852,884	270,811	267,405	236,378	176,173			30,515		4,834,164	8,017
Local	250,449	457		197,684	56,936					505,526	838
Local Sch - Public	193,972	17,401	26,409	8,896	2,851	4,075		632		254,236	422
Total	4,386,833	288,668	293,814	442,958	235,959	4,075	486,113	31,147		6,169,568	10,231
Pooled Expenditures											
Federal	43,768					7,839			4,436	56,043	93
State	65,297	107,723	24,455	119	43,048	262,347		1,150	1,855	505,993	839
Local	114,124	545		11,647	333,498	110,104	0		312,289	882,207	1,463
Other					2,639	3,977				6,616	11
Total	223,188	108,268	24,455	11,766	379,186	384,266	0	1,150	318,580	1,450,858	2,406
Combined Direct and Pooled Expenditures											
Federal	133,297					7,839	486,113		4,436	631,685	1,048
State	3,918,180	378,533	291,860	236,497	219,221	262,347		31,665	1,855	5,340,157	8,856
Local	364,572	1,002		209,331	390,434	110,104	0		312,289	1,387,733	2,301
Local Sch - Public	193,972	17,401	26,409	8,896	2,851	4,075		632		254,236	422
Other					2,639	3,977				6,616	11
Total	4,610,021	396,936	318,269	454,724	615,145	388,341	486,113	32,297	318,580	7,620,426	12,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0415 Robert F Bumpus Middle School

PK-12 Enrollment
1,128

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	78,081						818,232			896,314	795
State	5,868,558	412,985	267,682	655,893	282,238					7,487,356	6,638
Local	1,384,377	48,490	3,185	214,070	33,732	433				1,684,287	1,493
Local Sch - Public	503,949	116,602	27,024	24,568	23,989	5,331				701,462	622
Total	7,834,966	578,077	297,890	894,531	339,959	5,764	818,232			10,769,419	9,547
Pooled Expenditures											
Federal	38,172					14,664			8,367	61,203	54
State	99,457	164,277	24,481	329	68,966	490,758			3,498	851,766	755
Local	630,828	57,747	65,870	12,613	197,586	205,965	0		589,068	1,759,677	1,560
Other					4,978	7,439				12,417	11
Total	768,456	222,024	90,351	12,942	271,529	718,826	0		600,934	2,685,062	2,380
Combined Direct and Pooled Expenditures											
Federal	116,253					14,664	818,232		8,367	957,517	849
State	5,968,015	577,262	292,162	656,222	351,204	490,758			3,498	8,339,122	7,393
Local	2,015,205	106,237	69,055	226,683	231,318	206,398	0		589,068	3,443,964	3,053
Local Sch - Public	503,949	116,602	27,024	24,568	23,989	5,331				701,462	622
Other					4,978	7,439				12,417	11
Total	8,603,422	800,101	388,241	907,472	611,488	724,590	818,232		600,934	13,454,481	11,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0420 Brock's Gap Intermediate School

PK-12 Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							485,332			485,332	986
State	2,166,724	134,726	250,449	285,858	39,888					2,877,645	5,849
Local	896,258	41,270	0	142,325	182,913					1,262,766	2,567
Local Sch - Public	146,648	19,458	27,251	10,961	12,341	3,521				220,181	448
Total	3,209,631	195,455	277,700	439,144	235,142	3,521	485,332			4,845,924	9,849
Pooled Expenditures											
Federal						6,396			3,650	10,046	20
State	36,720	53,591	22,905	143	9,747	214,054			1,526	338,686	688
Local	408,403	49,149	0	8,386	1,071,404	89,836	0		256,934	1,884,112	3,829
Other					2,171	3,245				5,416	11
Total	445,124	102,741	22,905	8,529	1,083,322	313,530	0		262,109	2,238,260	4,549
Combined Direct and Pooled Expenditures											
Federal						6,396	485,332		3,650	495,377	1,007
State	2,203,445	188,317	273,354	286,001	49,634	214,054			1,526	3,216,331	6,537
Local	1,304,661	90,420	0	150,711	1,254,317	89,836	0		256,934	3,146,878	6,396
Local Sch - Public	146,648	19,458	27,251	10,961	12,341	3,521				220,181	448
Other					2,171	3,245				5,416	11
Total	3,654,754	298,195	300,605	447,673	1,318,464	317,052	485,332		262,109	7,084,183	14,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0425 Ira F Simmons Middle School

PK-12 Enrollment
882

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	464,624	3,067	0				932,334			1,400,026	1,587
State	5,305,214	381,316	190,929	448,744	322,264					6,648,467	7,538
Local	1,131,952	47,237		363,617	59,717					1,602,523	1,817
Local Sch - Public	292,581	68,272	9,306	38,456	30,392	7,648				446,656	506
Total	7,194,372	499,893	200,235	850,817	412,374	7,648	932,334			10,097,672	11,449
Pooled Expenditures											
Federal	227,141	146,098	0			11,466			6,543	391,248	444
State	89,910	151,680	17,461	225	78,746	383,731			2,736	724,489	821
Local	515,803	56,255		21,424	349,792	161,047	0		460,601	1,564,923	1,774
Other					3,892	5,816				9,709	11
Total	832,854	354,033	17,461	21,649	432,430	562,061	0		469,879	2,690,368	3,050
Combined Direct and Pooled Expenditures											
Federal	691,766	149,165	0			11,466	932,334		6,543	1,791,274	2,031
State	5,395,124	532,996	208,391	448,968	401,010	383,731			2,736	7,372,956	8,359
Local	1,647,755	103,493		385,041	409,509	161,047	0		460,601	3,167,445	3,591
Local Sch - Public	292,581	68,272	9,306	38,456	30,392	7,648				446,656	506
Other					3,892	5,816				9,709	11
Total	8,027,226	853,926	217,697	872,465	844,804	569,708	932,334		469,879	12,788,040	14,499

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0760 Rocky Ridge Elementary School

PK-12 Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	185,317	1,619					497,632			684,568	1,195
State	3,576,176	314,123	274,378	224,958	39,558			108,971		4,538,164	7,920
Local	182,764	4,135		234,755	148,524			152		570,330	995
Local Sch - Public	195,354	25,598	12,355	20,550	1,840	2,244		840		258,782	452
Total	4,139,612	345,476	286,733	480,263	189,922	2,244	497,632	109,963		6,051,844	10,562
Pooled Expenditures											
Federal	90,596	77,107				7,449			4,072	179,225	313
State	60,607	124,952	25,093	113	9,666	249,295		4,105	1,703	475,534	830
Local	83,281	4,925		13,831	869,972	104,626	0	24	286,701	1,363,360	2,379
Other					2,423	3,779				6,202	11
Total	234,484	206,984	25,093	13,944	882,061	365,148	0	4,129	292,476	2,024,320	3,533
Combined Direct and Pooled Expenditures											
Federal	275,914	78,726				7,449	497,632		4,072	863,793	1,507
State	3,636,784	439,075	299,471	225,071	49,224	249,295		113,076	1,703	5,013,697	8,750
Local	266,045	9,060		248,586	1,018,496	104,626	0	176	286,701	1,933,690	3,375
Local Sch - Public	195,354	25,598	12,355	20,550	1,840	2,244		840		258,782	452
Other					2,423	3,779				6,202	11
Total	4,374,096	552,459	311,826	494,207	1,071,983	367,392	497,632	114,092	292,476	8,076,164	14,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0810 Shades Mountain Elementary School

PK-12 Enrollment
330

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	58,332	901					312,565			371,798	1,127
State	1,953,899	209,753	167,611	283,955	143,948					2,759,166	8,361
Local	477,797	45,288		56,822	6,245					586,152	1,776
Local Sch - Public	89,516	34,946	14,624	7,162		955				147,202	446
Total	2,579,544	290,888	182,235	347,940	150,192	955	312,565			3,864,318	11,710
Pooled Expenditures											
Federal	28,517	42,920				4,290			2,433	78,160	237
State	33,114	83,435	15,329	142	35,174	143,573			1,017	311,784	945
Local	217,721	53,934		3,348	36,579	60,256	0		171,289	543,126	1,646
Other					1,448	2,176				3,624	11
Total	279,351	180,289	15,329	3,490	73,200	210,295	0		174,740	936,694	2,838
Combined Direct and Pooled Expenditures											
Federal	86,849	43,821				4,290	312,565		2,433	449,957	1,364
State	1,987,012	293,188	182,940	284,098	179,122	143,573			1,017	3,070,950	9,306
Local	695,517	99,222		60,170	42,824	60,256	0		171,289	1,129,279	3,422
Local Sch - Public	89,516	34,946	14,624	7,162		955				147,202	446
Other					1,448	2,176				3,624	11
Total	2,858,895	471,177	197,564	351,430	223,393	211,249	312,565		174,740	4,801,012	14,549

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0815 South Shades Crest Elementary School

PK-12 Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	67,331						427,232			494,564	871
State	2,995,705	189,529	182,292	214,434				196,366		3,778,326	6,652
Local	603,887	71,854		247,518	159,975			235		1,083,469	1,908
Local Sch - Public	135,696	7,256	19,329	14,279	542	1,778				178,881	315
Total	3,802,619	268,639	201,621	476,232	160,517	1,778	427,232	196,601		5,535,240	9,745
Pooled Expenditures											
Federal	32,916					7,384			3,857	44,158	78
State	50,770	75,391	16,671	108		247,119		7,398	1,613	399,069	703
Local	275,177	85,572		14,583	937,049	103,713	0	37	271,556	1,687,687	2,971
Other					2,295	3,746				6,041	11
Total	358,862	160,962	16,671	14,691	939,344	361,962	0	7,435	277,026	2,136,954	3,762
Combined Direct and Pooled Expenditures											
Federal	100,248					7,384	427,232		3,857	538,721	948
State	3,046,474	264,920	198,963	214,542		247,119		203,764	1,613	4,177,396	7,355
Local	879,063	157,426		262,102	1,097,024	103,713	0	272	271,556	2,771,156	4,879
Local Sch - Public	135,696	7,256	19,329	14,279	542	1,778				178,881	315
Other					2,295	3,746				6,041	11
Total	4,161,481	429,602	218,293	490,923	1,099,861	363,740	427,232	204,036	277,026	7,672,194	13,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

158 Hoover City

0820 Trace Crossings Elementary School

PK-12 Enrollment
788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	334,182	1,741					682,727	49,324		1,067,973	1,355
State	3,715,901	514,845	289,274	379,626	62,383			609,360		5,571,390	7,070
Local	639,155	83,489	0	59,039	129,054			1,959		912,696	1,158
Local Sch - Public	159,842	19,557	23,235	46,406	1,453	3,234		7,359	4,463	265,548	337
Total	4,849,079	619,632	312,509	485,071	192,891	3,234	682,727	668,002	4,463	7,817,606	9,921
Pooled Expenditures											
Federal	163,372	82,933				10,244		41,778	5,059	303,386	385
State	62,975	204,795	26,456	190	15,243	342,835		22,957	2,115	677,566	860
Local	291,248	99,427	0	3,479	755,929	143,883	0	308	356,156	1,650,430	2,094
Other					3,010	5,197				8,206	10
Total	517,594	387,155	26,456	3,669	774,182	502,159	0	65,043	363,331	2,639,588	3,350
Combined Direct and Pooled Expenditures											
Federal	497,553	84,674				10,244	682,727	91,101	5,059	1,371,359	1,740
State	3,778,876	719,640	315,730	379,816	77,627	342,835		632,318	2,115	6,248,956	7,930
Local	930,402	182,916	0	62,518	884,983	143,883	0	2,267	356,156	2,563,126	3,253
Local Sch - Public	159,842	19,557	23,235	46,406	1,453	3,234		7,359	4,463	265,548	337
Other					3,010	5,197				8,206	10
Total	5,366,673	1,006,787	338,964	488,740	967,073	505,392	682,727	733,045	367,793	10,457,195	13,271

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0010 Blossomwood Elementary School

PK-12 Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	442,659	33,275	154,195		0	1,471	403,820			1,035,420	1,631
State	2,779,254	183,220	98,747	346,381	174,358			362,309		3,944,269	6,211
Local	173,349	54,309	92,693	11,426	295,888			2,337		630,002	992
Local Sch - Public	53,695	17,797	23,521	27,119		5,465		0		127,597	201
Total	3,448,957	288,602	369,155	384,926	470,246	6,935	403,820	364,645		5,737,287	9,035
Pooled Expenditures											
Federal	1,061,694	37,299	163,982		5,311	29,888	8		71,183	1,369,366	2,156
State	74,573	11,932	16,406	0	271,796	3,515		17,754	4,538	400,514	631
Local	113,891	1,542,748	735,471	21,217	277,986	1,277		1,063	299,365	2,993,017	4,713
Other					1,692				359	2,052	3
Total	1,250,158	1,591,979	915,859	21,217	556,786	34,680	8	18,817	375,445	4,764,949	7,504
Combined Direct and Pooled Expenditures											
Federal	1,504,354	70,574	318,176		5,311	31,359	403,828		71,183	2,404,786	3,787
State	2,853,827	195,152	115,153	346,381	446,154	3,515		380,063	4,538	4,344,783	6,842
Local	287,240	1,597,057	828,164	32,643	573,874	1,277		3,399	299,365	3,623,019	5,706
Local Sch - Public	53,695	17,797	23,521	27,119		5,465		0		127,597	201
Other					1,692				359	2,052	3
Total	4,699,116	1,880,580	1,285,014	406,143	1,027,031	41,616	403,828	383,462	375,445	10,502,236	16,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0025 Academy For Academics & Arts Elementary School

PK-12 Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	244,387	40,894	94,360		0		445,641			825,281	2,127
State	2,031,353	244,498	169,313	212,729	153,695					2,811,589	7,246
Local	139,094	0	905	371	353,896	0		117,633		611,898	1,577
Local Sch - Public	49,175	32,915	17,576	7,182		8,749		0		115,597	298
Total	2,464,010	318,307	282,153	220,282	507,591	8,749	445,641	117,633		4,364,365	11,248
Pooled Expenditures											
Federal	586,150	45,839	100,349		3,314	18,262	9		44,415	798,337	2,058
State	54,505	15,922	28,130	0	239,586	2,148			2,831	343,123	884
Local	91,386	0	7,177	689	332,484	780		53,496	186,787	672,800	1,734
Other					1,056				224	1,280	3
Total	732,041	61,761	135,656	689	576,440	21,191	9	53,496	234,258	1,815,541	4,679
Combined Direct and Pooled Expenditures											
Federal	830,537	86,733	194,708		3,314	18,262	445,649		44,415	1,623,618	4,185
State	2,085,859	260,420	197,443	212,729	393,281	2,148			2,831	3,154,712	8,131
Local	230,480	0	8,081	1,060	686,380	780		171,129	186,787	1,284,699	3,311
Local Sch - Public	49,175	32,915	17,576	7,182		8,749		0		115,597	298
Other					1,056				224	1,280	3
Total	3,196,050	380,069	417,809	220,971	1,084,031	29,940	445,649	171,129	234,258	6,179,906	15,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0026 Academy for Academics and Arts Middle School

PK-12 Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	71,586									71,586	300
State	1,582,762	171,511	104,595	253,837						2,112,705	8,840
Local	113,232	3	3,995	310						117,540	492
Local Sch - Public	35,287	30,408	8,725	7,444	1,308	1,375				84,548	354
Total	1,802,867	201,922	117,316	261,591	1,308	1,375				2,386,379	9,985
Pooled Expenditures											
Federal	171,695				2,141	11,249			28,689	213,775	894
State	42,469	11,169	17,378	0		1,323			1,829	74,168	310
Local	74,394	94	31,698	575		481			120,655	227,896	954
Other					682				145	827	3
Total	288,558	11,263	49,076	575	2,823	13,053			151,318	516,665	2,162
Combined Direct and Pooled Expenditures											
Federal	243,281				2,141	11,249			28,689	285,361	1,194
State	1,625,231	182,680	121,973	253,837		1,323			1,829	2,186,873	9,150
Local	187,626	97	35,693	885		481			120,655	345,436	1,445
Local Sch - Public	35,287	30,408	8,725	7,444	1,308	1,375				84,548	354
Other					682				145	827	3
Total	2,091,425	213,185	166,392	262,166	4,131	14,428			151,318	2,903,044	12,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0034 Challenger Elementary School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	120,963	99,617	83,248					0		303,828	604
State	2,461,817	285,786	196,523	319,994	198,218			271,459		3,733,797	7,423
Local	310,449	401	678		138,536			14,073		464,137	923
Local Sch - Public	73,708	0	7,207	1,968		6,998		1,804		91,685	182
Total	2,966,937	385,804	287,656	321,962	336,754	6,998		287,336		4,593,448	9,132
Pooled Expenditures											
Federal	290,124	111,664	88,532		4,013	23,675		0	53,778	571,785	1,137
State	66,056	18,611	32,651	0	308,990	2,784		13,302	3,428	445,823	886
Local	203,966	11,381	5,383		130,154	1,012		6,400	226,164	584,460	1,162
Other					1,279				272	1,550	3
Total	560,146	141,655	126,566	0	444,436	27,471		19,702	283,642	1,603,618	3,188
Combined Direct and Pooled Expenditures											
Federal	411,087	211,281	171,780		4,013	23,675		0	53,778	875,613	1,741
State	2,527,873	304,397	229,174	319,994	507,209	2,784		284,761	3,428	4,179,620	8,309
Local	514,415	11,781	6,061		268,690	1,012		20,473	226,164	1,048,597	2,085
Local Sch - Public	73,708	0	7,207	1,968		6,998		1,804		91,685	182
Other					1,279				272	1,550	3
Total	3,527,083	527,460	414,222	321,962	781,190	34,469		307,038	283,642	6,197,066	12,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0037 Challenger Middle School

PK-12 Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	484	23,553			0		415,487			439,524	1,003
State	2,110,811	352,368	100,544	370,241	197,803					3,131,767	7,150
Local	159,499		377	21	510,416					670,313	1,530
Local Sch - Public	105,283	5,691	10,676	6,162	0	2,177				129,988	297
Total	2,376,077	381,612	111,597	376,424	708,219	2,177	415,487			4,371,592	9,981
Pooled Expenditures											
Federal	1,160	26,401			3,923	20,616	8		52,577	104,686	239
State	56,637	22,947	16,705	0	308,343	2,424			3,352	410,409	937
Local	104,792		2,990	39	479,535	881			221,116	809,353	1,848
Other					1,250				265	1,515	3
Total	162,589	49,349	19,695	39	793,051	23,921	8		277,310	1,325,963	3,027
Combined Direct and Pooled Expenditures											
Federal	1,644	49,955			3,923	20,616	415,495		52,577	544,210	1,242
State	2,167,448	375,315	117,249	370,241	506,146	2,424			3,352	3,542,176	8,087
Local	264,291		3,367	60	989,950	881			221,116	1,479,665	3,378
Local Sch - Public	105,283	5,691	10,676	6,162	0	2,177				129,988	297
Other					1,250				265	1,515	3
Total	2,538,666	430,960	131,292	376,463	1,501,270	26,099	415,495		277,310	5,697,555	13,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0040 Chapman Elementary School

PK-12 Enrollment
145

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	18,580	136,869	59,095		0		428,355	0		642,900	4,434
State	828,170	223,532	173,034	351,480	147,597			188,493		1,912,306	13,188
Local	125,512	27,734	0	0	246,744			31,373		431,363	2,975
Local Sch - Public	25,401	8,176	1,957	4,403		3,161		1,018		44,116	304
Total	997,663	396,310	234,087	355,882	394,340	3,161	428,355	220,884		3,030,684	20,901
Pooled Expenditures											
Federal	44,562	153,421	62,846		1,012	6,825	8	0	13,564	282,239	1,946
State	22,222	14,557	28,749	0	230,079	803		9,237	865	306,510	2,114
Local	82,462	787,833	0	0	231,815	292		14,267	57,046	1,173,715	8,095
Other					322				68	391	3
Total	149,246	955,810	91,595	0	463,229	7,919	8	23,504	71,544	1,762,856	12,158
Combined Direct and Pooled Expenditures											
Federal	63,142	290,290	121,942		1,012	6,825	428,364	0	13,564	925,139	6,380
State	850,392	238,089	201,783	351,480	377,676	803		197,730	865	2,218,816	15,302
Local	207,974	815,567	0	0	478,559	292		45,640	57,046	1,605,078	11,070
Local Sch - Public	25,401	8,176	1,957	4,403		3,161		1,018		44,116	304
Other					322				68	391	3
Total	1,146,909	1,352,121	325,682	355,882	857,569	11,080	428,364	244,388	71,544	4,793,540	33,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0050 Chapman Middle School

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	133,287	37,155	166,043	0		457				336,942	916
State	1,657,266	113,645	72,134	479,735	8,845					2,331,625	6,336
Local	198,242			875	3,966					203,083	552
Local Sch - Public	63,606	8,100	10,427	2,616		3,766				88,515	241
Total	2,052,401	158,900	248,604	483,225	12,812	4,224				2,960,165	8,044
Pooled Expenditures											
Federal	319,681	41,648	176,582		3,296	17,321			44,175	602,703	1,638
State	44,468	7,401	11,985	0	13,788	2,037			2,816	82,495	224
Local	130,246			1,624	3,726	740			185,778	322,115	875
Other					1,050				223	1,273	3
Total	494,395	49,049	188,567	1,624	21,861	20,098			232,991	1,008,586	2,741
Combined Direct and Pooled Expenditures											
Federal	452,968	78,803	342,626	0	3,296	17,778			44,175	939,646	2,553
State	1,701,734	121,046	84,119	479,735	22,634	2,037			2,816	2,414,120	6,560
Local	328,488			2,499	7,692	740			185,778	525,198	1,427
Local Sch - Public	63,606	8,100	10,427	2,616		3,766				88,515	241
Other					1,050				223	1,273	3
Total	2,546,796	207,948	437,171	484,850	34,673	24,322			232,991	3,968,751	10,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0052 Columbia High School

PK-12 Enrollment
954

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	315,120	110,468	247,964		0	776	489,417			1,163,745	1,220
State	4,522,213	338,010	104,917	770,489	177,464					5,913,093	6,198
Local	581,922	1,373	302	201	515,720					1,099,517	1,153
Local Sch - Public	299,238	23,852	22,228	22,124	2,071	22,314				391,828	411
Total	5,718,493	473,702	375,411	792,815	695,255	23,090	489,417			8,568,183	8,981
Pooled Expenditures											
Federal	755,798	123,827	263,703		8,545	44,903	9		114,518	1,311,303	1,375
State	121,340	22,012	17,431	0	276,637	5,280			7,300	450,002	472
Local	382,325	38,992	2,392	374	484,518	1,919			481,609	1,392,129	1,459
Other					2,723				578	3,301	3
Total	1,259,464	184,830	283,526	374	772,422	52,102	9		604,005	3,156,734	3,309
Combined Direct and Pooled Expenditures											
Federal	1,070,919	234,294	511,667		8,545	45,679	489,427		114,518	2,475,048	2,594
State	4,643,553	360,021	122,349	770,490	454,101	5,280			7,300	6,363,094	6,670
Local	964,247	40,365	2,694	575	1,000,238	1,919			481,609	2,491,646	2,612
Local Sch - Public	299,238	23,852	22,228	22,124	2,071	22,314				391,828	411
Other					2,723				578	3,301	3
Total	6,977,957	658,532	658,937	793,189	1,467,677	75,192	489,427		604,005	11,724,917	12,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0060 Martin Luther King Jr Elementary School

PK-12 Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	260,001	51,267	220,140	71,974	0	1,160	361,528			966,070	2,082
State	2,145,758	205,613	105,459	373,762	143,261			122,282		3,096,135	6,673
Local	110,122	23	95,765	62	113,322			31,802		351,097	757
Local Sch - Public	49,515	10,470	7,480	1,300	0	672		1,862		71,298	154
Total	2,565,396	267,373	428,844	447,099	256,583	1,832	361,528	155,947		4,484,601	9,665
Pooled Expenditures											
Federal	623,598	57,467	234,113		3,896	21,840	7		52,217	993,137	2,140
State	57,575	13,390	17,521	0	223,321	2,568		5,992	3,329	323,697	698
Local	72,351	665	759,848	116	106,465	933		14,463	219,601	1,174,443	2,531
Other					1,241				264	1,505	3
Total	753,524	71,521	1,011,483	116	334,924	25,341	7	20,455	275,411	2,492,782	5,372
Combined Direct and Pooled Expenditures											
Federal	883,599	108,733	454,253	71,974	3,896	23,000	361,535		52,217	1,959,208	4,222
State	2,203,333	219,003	122,980	373,762	366,582	2,568		128,274	3,329	3,419,832	7,370
Local	182,473	688	855,613	178	219,787	933		46,265	219,601	1,525,539	3,288
Local Sch - Public	49,515	10,470	7,480	1,300	0	672		1,862		71,298	154
Other					1,241				264	1,505	3
Total	3,318,919	338,895	1,440,327	447,215	591,507	27,173	361,535	176,402	275,411	6,977,383	15,037

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0080 Academy For Science & Foreign Language

PK-12 Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,727	25,624	81,720		0		410,290			700,361	2,342
State	1,926,472	99,964	183,788	222,302	406,734					2,839,259	9,496
Local	242,645	0	61,164		333,403	0		96,687		733,899	2,455
Local Sch - Public	44,809	7,282	5,512	216		3,240		677		61,736	206
Total	2,396,652	132,869	332,185	222,518	740,137	3,240	410,290	97,363		4,335,255	14,499
Pooled Expenditures											
Federal	438,260	28,722	86,907		2,553	14,073	8		34,211	604,735	2,023
State	51,691	6,510	30,535	0	634,033	1,655			2,181	726,605	2,430
Local	159,419	0	485,310		313,231	601		43,971	143,877	1,146,408	3,834
Other					813				173	986	3
Total	649,370	35,232	602,752	0	950,630	16,330	8	43,971	180,442	2,478,735	8,290
Combined Direct and Pooled Expenditures											
Federal	620,987	54,346	168,627		2,553	14,073	410,298		34,211	1,305,096	4,365
State	1,978,163	106,473	214,323	222,302	1,040,767	1,655			2,181	3,565,864	11,926
Local	402,063	0	546,474		646,634	601		140,657	143,877	1,880,307	6,289
Local Sch - Public	44,809	7,282	5,512	216		3,240		677		61,736	206
Other					813				173	986	3
Total	3,046,022	168,101	934,937	222,518	1,690,767	19,570	410,298	141,334	180,442	6,813,989	22,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0081 Academy For Science & Foreign Language Middle School

PK-12 Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	203,485	8,303	0							211,789	1,164
State	1,256,870	75,270	0	268,822	65,829					1,666,791	9,158
Local	119,903	125		1,030	12,064					133,121	731
Local Sch - Public	47,304	10,384	12,933	1,544		5,541				77,706	427
Total	1,627,562	94,083	12,933	271,396	77,893	5,541				2,089,407	11,480
Pooled Expenditures											
Federal	488,048	9,307	0		1,630	8,566			21,847	529,399	2,909
State	33,724	4,902	0	0	102,616	1,007			1,393	143,643	789
Local	78,776	3,549		1,912	11,334	366			91,879	187,817	1,032
Other					519				110	630	3
Total	600,549	17,758	0	1,912	116,100	9,940			115,229	861,488	4,733
Combined Direct and Pooled Expenditures											
Federal	691,533	17,611	0		1,630	8,566			21,847	741,188	4,072
State	1,290,594	80,172	0	268,822	168,445	1,007			1,393	1,810,434	9,947
Local	198,679	3,673		2,942	23,398	366			91,879	320,938	1,763
Local Sch - Public	47,304	10,384	12,933	1,544		5,541				77,706	427
Other					519				110	630	3
Total	2,228,111	111,841	12,933	273,308	193,993	15,481			115,229	2,950,896	16,214

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0120 Farley Elementary School

PK-12 Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	0				0		370,966			370,966	1,098
State	1,716,803	149,842	175,353	217,256	124,759			100,493		2,484,506	7,351
Local	64,976		0		203,585			36,774		305,334	903
Local Sch - Public	75,337	2,742	7,852	1,678		2,874		206		90,689	268
Total	1,857,115	152,584	183,205	218,934	328,344	2,874	370,966	137,472		3,251,495	9,620
Pooled Expenditures											
Federal	0				2,848	15,909	7		38,173	56,937	168
State	46,065	9,758	29,134	0	194,480	1,871		4,924	2,433	288,666	854
Local	42,689		0		191,267	680		16,724	160,536	411,897	1,219
Other					908				193	1,100	3
Total	88,755	9,758	29,134	0	389,503	18,460	7	21,648	201,335	758,599	2,244
Combined Direct and Pooled Expenditures											
Federal	0				2,848	15,909	370,973		38,173	427,903	1,266
State	1,762,868	159,600	204,486	217,256	319,239	1,871		105,418	2,433	2,773,171	8,205
Local	107,665		0		394,852	680		53,498	160,536	717,231	2,122
Local Sch - Public	75,337	2,742	7,852	1,678		2,874		206		90,689	268
Other					908				193	1,100	3
Total	1,945,870	162,342	212,339	218,934	717,847	21,334	370,973	159,121	201,335	4,010,094	11,864

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0132 Goldsmith-Schiffman Elementary

PK-12 Enrollment
964

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	8,874	16,479			0		409,262			434,615	451
State	4,570,537	503,978	177,579	364,160	150,914			164,903		5,932,071	6,154
Local	222,556	5,663	754		285,233			63,212		577,417	599
Local Sch - Public	182,332	7,235	18,171	1,736	4,301	13,337		1,233		228,345	237
Total	4,984,298	533,354	196,504	365,896	440,448	13,337	409,262	229,347		7,172,447	7,440
Pooled Expenditures											
Federal	21,283	18,472			8,186	45,374	8		109,716	203,039	211
State	122,637	32,820	29,504	0	235,251	5,336		8,081	6,994	440,622	457
Local	146,220	160,862	5,981		267,976	1,939		28,747	461,416	1,073,140	1,113
Other					2,608				554	3,162	3
Total	290,140	212,154	35,484	0	514,021	52,649	8	36,828	578,680	1,719,964	1,784
Combined Direct and Pooled Expenditures											
Federal	30,157	34,950			8,186	45,374	409,270		109,716	637,654	661
State	4,693,174	536,798	207,083	364,160	386,165	5,336		172,983	6,994	6,372,693	6,611
Local	368,776	166,525	6,734		553,209	1,939		91,959	461,416	1,650,557	1,712
Local Sch - Public	182,332	7,235	18,171	1,736	4,301	13,337		1,233		228,345	237
Other					2,608				554	3,162	3
Total	5,274,438	745,508	231,988	365,896	954,469	65,986	409,270	266,174	578,680	8,892,411	9,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0135 Hampton Cove Elementary

PK-12 Enrollment
684

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	3,664				0		507,185	0		510,849	747
State	3,392,838	180,785	179,890	329,647	81,976			151,818		4,316,954	6,311
Local	202,365		1,884	0	490,066	463		33,884		728,662	1,065
Local Sch - Public	141,383	2,087	6,859	16,737		6,674		0		173,740	254
Total	3,740,250	182,872	188,633	346,383	572,043	7,136	507,185	185,702		5,730,204	8,377
Pooled Expenditures											
Federal	8,787				5,786	32,195	10	0	77,546	124,323	182
State	91,037	11,773	29,888	0	127,788	3,786		7,439	4,943	276,655	404
Local	132,954		14,952	0	460,417	1,376		15,410	326,121	951,229	1,391
Other					1,844				392	2,235	3
Total	232,779	11,773	44,840	0	595,834	37,356	10	22,849	409,001	1,354,442	1,980
Combined Direct and Pooled Expenditures											
Federal	12,451				5,786	32,195	507,195	0	77,546	635,172	929
State	3,483,874	192,558	209,777	329,647	209,764	3,786		159,258	4,943	4,593,608	6,716
Local	335,319		16,837	0	950,483	1,839		49,293	326,121	1,679,891	2,456
Local Sch - Public	141,383	2,087	6,859	16,737		6,674		0		173,740	254
Other					1,844				392	2,235	3
Total	3,973,028	194,645	233,473	346,383	1,167,877	44,493	507,195	208,551	409,001	7,084,647	10,358

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0138 Hampton Cove Middle School

PK-12 Enrollment
735

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	13,002	17,001								30,003	41
State	2,965,850	209,716	89,445	372,867	170,041					3,807,919	5,181
Local	224,250		56,509		23,323					304,082	414
Local Sch - Public	177,171	11,343	13,582	27,981	0	6,045				236,122	321
Total	3,380,274	238,060	159,536	400,848	193,363	6,045				4,378,126	5,957
Pooled Expenditures											
Federal	31,184	19,057			6,583	34,595			88,229	179,648	244
State	79,580	13,657	14,861	0	265,066	4,068			5,624	382,857	521
Local	147,333		448,373		21,911	1,478			371,051	990,147	1,347
Other					2,098				446	2,543	3
Total	258,097	32,714	463,234	0	295,658	40,142			465,350	1,555,195	2,116
Combined Direct and Pooled Expenditures											
Federal	44,186	36,058			6,583	34,595			88,229	209,651	285
State	3,045,430	223,373	104,306	372,867	435,107	4,068			5,624	4,190,776	5,702
Local	371,584		504,882		45,234	1,478			371,051	1,294,229	1,761
Local Sch - Public	177,171	11,343	13,582	27,981	0	6,045				236,122	321
Other					2,098				446	2,543	3
Total	3,638,371	270,774	622,770	400,848	489,021	46,187			465,350	5,933,321	8,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0140 Highlands Elementary School

PK-12 Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,381	46,996	149,724		0	3,043	397,951	0		703,095	1,895
State	1,801,498	160,718	183,920	349,865	66,957			104,756		2,667,716	7,191
Local	79,716		151		112,675			28,266		220,808	595
Local Sch - Public	38,132	10,572	8,555	3,747		106		0		61,113	165
Total	2,024,728	218,287	342,351	353,612	179,632	3,149	397,951	133,022		3,652,732	9,846
Pooled Expenditures											
Federal	252,751	52,679	159,227		3,090	17,462	8	0	41,414	526,631	1,419
State	48,338	10,466	30,557	0	104,375	2,054		5,133	2,640	203,563	549
Local	52,374		1,196		105,858	746		12,855	174,167	347,196	936
Other					985				209	1,194	3
Total	353,463	63,146	190,981	0	214,307	20,262	8	17,988	218,429	1,078,584	2,907
Combined Direct and Pooled Expenditures											
Federal	358,132	99,675	308,951		3,090	20,505	397,959	0	41,414	1,229,726	3,315
State	1,849,836	171,185	214,478	349,865	171,331	2,054		109,890	2,640	2,871,279	7,739
Local	132,090		1,347		218,533	746		41,121	174,167	568,004	1,531
Local Sch - Public	38,132	10,572	8,555	3,747		106		0		61,113	165
Other					985				209	1,194	3
Total	2,378,190	281,432	533,332	353,612	393,939	23,411	397,959	151,010	218,429	4,731,315	12,753

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0160 Huntsville High School

PK-12 Enrollment
1,826

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	128,161	18,819			0		618,553			765,533	419
State	8,818,168	547,341	235,588	962,764	309,523					10,873,384	5,955
Local	555,678	0	1,960	2,789	931,908					1,492,335	817
Local Sch - Public	957,821	38,861	36,914	34,837	20,077	89,058				1,177,568	645
Total	10,459,828	605,021	274,462	1,000,390	1,261,508	89,058	618,553			14,308,820	7,836
Pooled Expenditures											
Federal	307,386	21,095			16,355	85,946	12		219,192	649,986	356
State	236,610	35,644	39,142	0	482,496	10,107			13,973	817,972	448
Local	365,083	0	15,550	5,178	875,526	3,673			921,821	2,186,832	1,198
Other					5,211				1,107	6,318	3
Total	909,079	56,739	54,691	5,179	1,379,588	99,727	12		1,156,093	3,661,108	2,005
Combined Direct and Pooled Expenditures											
Federal	435,547	39,914			16,355	85,946	618,565		219,192	1,415,519	775
State	9,054,778	582,985	274,730	962,764	792,019	10,107			13,973	11,691,356	6,403
Local	920,761	0	17,509	7,967	1,807,434	3,673			921,821	3,679,167	2,015
Local Sch - Public	957,821	38,861	36,914	34,837	20,077	89,058				1,177,568	645
Other					5,211				1,107	6,318	3
Total	11,368,907	661,759	329,153	1,005,569	2,641,097	188,784	618,565		1,156,093	17,969,927	9,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0170 Huntsville Junior High School

PK-12 Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,607	83,016	189,325		0	0	548,435			951,383	2,276
State	2,052,115	155,142	85,287	392,613	175,467					2,860,624	6,844
Local	115,581	29,745	603	7,935	205,126					358,990	859
Local Sch - Public	61,445	4,108	19,876	8,762	0	3,432				97,623	234
Total	2,359,748	272,011	295,091	409,310	380,593	3,432	548,435			4,268,620	10,212
Pooled Expenditures											
Federal	313,254	93,056	201,341		3,744	19,674	11		50,177	681,256	1,630
State	55,062	10,103	14,170	0	273,525	2,314			3,199	358,373	857
Local	75,937	844,943	4,785	14,734	192,716	841			211,019	1,344,975	3,218
Other					1,193				253	1,446	3
Total	444,254	948,102	220,296	14,734	471,177	22,829	11		264,648	2,386,050	5,708
Combined Direct and Pooled Expenditures											
Federal	443,861	176,072	390,666		3,744	19,674	548,446		50,177	1,632,639	3,906
State	2,107,177	165,245	99,457	392,613	448,992	2,314			3,199	3,218,997	7,701
Local	191,518	874,688	5,388	22,669	397,842	841			211,019	1,703,965	4,076
Local Sch - Public	61,445	4,108	19,876	8,762	0	3,432				97,623	234
Other					1,193				253	1,446	3
Total	2,804,001	1,220,113	515,386	424,044	851,771	26,261	548,446		264,648	6,654,670	15,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0172 Jemison High School

PK-12 Enrollment
843

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	477,207	36,804	191,803		0	578	602,744			1,309,136	1,553
State	3,782,498	429,429	96,164	718,748	332,590					5,359,430	6,358
Local	973,855	187	2,922	456	814,752					1,792,173	2,126
Local Sch - Public	302,691	77,810	19,425	19,778	0	39,341			0	459,045	545
Total	5,536,250	544,231	310,315	738,982	1,147,343	39,918	602,744		0	8,919,784	10,581
Pooled Expenditures											
Federal	1,144,555	41,255	203,978		7,551	39,678	12		101,193	1,538,221	1,825
State	101,492	27,965	15,977	0	518,454	4,666			6,451	675,006	801
Local	639,827	5,323	23,186	847	765,459	1,696			425,573	1,861,909	2,209
Other					2,406				511	2,917	3
Total	1,885,874	74,543	243,141	847	1,293,869	46,040	12		533,728	4,078,054	4,838
Combined Direct and Pooled Expenditures											
Federal	1,621,762	78,059	395,781		7,551	40,256	602,756		101,193	2,847,357	3,378
State	3,883,990	457,395	112,141	718,748	851,045	4,666			6,451	6,034,436	7,158
Local	1,613,681	5,511	26,108	1,303	1,580,211	1,696			425,573	3,654,082	4,335
Local Sch - Public	302,691	77,810	19,425	19,778	0	39,341			0	459,045	545
Other					2,406				511	2,917	3
Total	7,422,123	618,774	553,456	739,829	2,441,212	85,959	602,756		533,728	12,997,837	15,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0180 Jones Valley Elementary School

PK-12 Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	72,207	11,769			0		332,245	0		416,222	913
State	2,346,041	159,634	200,293	217,282	188,457			168,095		3,279,802	7,193
Local	233,202	0	1,058		176,327			36,926		447,512	981
Local Sch - Public	40,358	1,609	21,810	515		1,702		6,325		72,319	159
Total	2,691,809	173,012	223,161	217,797	364,784	1,702	332,245	211,346		4,215,855	9,245
Pooled Expenditures											
Federal	173,185	13,193			3,816	21,463	6	0	51,137	262,800	576
State	62,949	10,396	33,278	0	293,774	2,524		8,237	3,260	414,418	909
Local	153,215	0	8,393		165,658	917		16,793	215,058	560,035	1,228
Other					1,216				258	1,474	3
Total	389,349	23,588	41,671	0	464,464	24,904	6	25,030	269,713	1,238,726	2,717
Combined Direct and Pooled Expenditures											
Federal	245,392	24,962			3,816	21,463	332,252	0	51,137	679,022	1,489
State	2,408,990	170,029	233,571	217,282	482,231	2,524		176,332	3,260	3,694,219	8,101
Local	386,417	0	9,451		341,985	917		53,719	215,058	1,007,547	2,210
Local Sch - Public	40,358	1,609	21,810	515		1,702		6,325		72,319	159
Other					1,216				258	1,474	3
Total	3,081,158	196,601	264,832	217,797	829,248	26,606	332,252	236,376	269,713	5,454,581	11,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0190 Lakewood Elementary School

PK-12 Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	205,869	15,072	205,422		0	1,345	486,108	21,792		935,608	2,038
State	2,035,602	134,903	191,353	339,880	74,308			118,151		2,894,196	6,305
Local	87,401	754	1,658	0	174,681			35,989		300,483	655
Local Sch - Public	46,012	6,352	5,182	1,076		468		1,777		60,866	133
Total	2,374,884	157,080	403,615	340,955	248,989	1,813	486,108	177,709		4,191,154	9,131
Pooled Expenditures											
Federal	493,766	16,894	218,460		3,860	21,604	9	16,466	51,737	822,797	1,793
State	54,619	8,785	31,792	0	115,834	2,541		5,790	3,298	222,659	485
Local	57,423	21,412	13,158	0	164,113	923		16,367	217,582	490,977	1,070
Other					1,230				261	1,491	3
Total	605,808	47,091	263,410	0	285,037	25,068	9	38,622	272,879	1,537,925	3,351
Combined Direct and Pooled Expenditures											
Federal	699,635	31,966	423,882		3,860	22,950	486,118	38,258	51,737	1,758,406	3,831
State	2,090,221	143,688	223,146	339,880	190,142	2,541		123,941	3,298	3,116,856	6,791
Local	144,824	22,166	14,816	0	338,794	923		52,356	217,582	791,461	1,724
Local Sch - Public	46,012	6,352	5,182	1,076		468		1,777		60,866	133
Other					1,230				261	1,491	3
Total	2,980,692	204,171	667,026	340,956	534,025	26,881	486,118	216,332	272,879	5,729,079	12,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0200 Lee High School

PK-12 Enrollment
840

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	309,605	72,041	258,400		0	2,541	579,092			1,221,678	1,454
State	3,847,350	353,458	100,545	708,432	386,806					5,396,590	6,425
Local	829,456	6,139	7,846	0	1,203,988	66				2,047,495	2,437
Local Sch - Public	422,169	32,476	11,787	7,353	9,154	34,038				516,977	615
Total	5,408,579	464,113	378,578	715,785	1,599,948	36,645	579,092			9,182,740	10,932
Pooled Expenditures											
Federal	742,570	80,752	274,801		7,524	39,537	11		100,833	1,246,028	1,483
State	103,232	23,018	16,705	0	602,967	4,649			6,428	757,000	901
Local	544,956	174,389	62,255	0	1,131,145	1,690			424,058	2,338,492	2,784
Other					2,397				509	2,906	3
Total	1,390,758	278,159	353,761	0	1,744,033	45,876	11		531,828	4,344,427	5,172
Combined Direct and Pooled Expenditures											
Federal	1,052,174	152,793	533,201		7,524	42,078	579,103		100,833	2,467,706	2,938
State	3,950,582	376,476	117,250	708,433	989,773	4,649			6,428	6,153,590	7,326
Local	1,374,412	180,528	70,101	0	2,335,133	1,756			424,058	4,385,987	5,221
Local Sch - Public	422,169	32,476	11,787	7,353	9,154	34,038				516,977	615
Other					2,397				509	2,906	3
Total	6,799,337	742,272	732,339	715,786	3,343,981	82,521	579,103		531,828	13,527,167	16,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0220 Morris Elementary School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	232,586	112,032	147,426		0	3,591	619,959			1,115,594	2,166
State	2,427,590	137,031	208,006	349,767	163,312			159,811		3,445,516	6,690
Local	66,278	1,357	29,088		277,613			60,968		435,304	845
Local Sch - Public	60,156	11,502	12,171	71				0		83,900	163
Total	2,786,610	261,922	396,691	349,839	440,924	3,591	619,959	220,779		5,080,314	9,865
Pooled Expenditures											
Federal	557,846	125,580	156,783		4,281	24,240	12		57,379	926,121	1,798
State	65,137	8,924	34,559	0	254,576	2,851		7,831	3,658	377,536	733
Local	43,545	38,541	230,801		260,817	1,036		27,727	241,309	843,776	1,638
Other					1,364				290	1,654	3
Total	666,528	173,045	422,144	0	521,039	28,127	12	35,558	302,636	2,149,087	4,173
Combined Direct and Pooled Expenditures											
Federal	790,432	237,612	304,209		4,281	27,831	619,970		57,379	2,041,715	3,964
State	2,492,728	145,954	242,565	349,767	417,888	2,851		167,642	3,658	3,823,052	7,423
Local	109,823	39,898	259,889		538,430	1,036		88,695	241,309	1,279,080	2,484
Local Sch - Public	60,156	11,502	12,171	71				0		83,900	163
Other					1,364				290	1,654	3
Total	3,453,138	434,967	818,835	349,839	961,963	31,717	619,970	256,337	302,636	7,229,402	14,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0221 Morris Middle School

PK-12 Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	106,368	25,630	166,303			1,229				299,530	661
State	2,142,285	151,249	95,298	524,405						2,913,237	6,431
Local	170,228	187		1,238						171,654	379
Local Sch - Public	65,025	13,634	3,257	1,803	50	5,240				89,009	196
Total	2,483,906	190,700	264,857	527,447	50	6,469				3,473,430	7,668
Pooled Expenditures											
Federal	255,118	28,730	176,858		4,057	21,322			54,378	540,463	1,193
State	57,482	9,850	15,833	0		2,507			3,466	89,139	197
Local	111,841	5,323		2,300		911			228,688	349,063	771
Other					1,293				275	1,567	3
Total	424,441	43,903	192,691	2,300	5,350	24,740			286,807	980,232	2,164
Combined Direct and Pooled Expenditures											
Federal	361,486	54,360	343,161		4,057	22,551			54,378	839,992	1,854
State	2,199,767	161,099	111,131	524,405		2,507			3,466	3,002,376	6,628
Local	282,069	5,511		3,538		911			228,688	520,718	1,149
Local Sch - Public	65,025	13,634	3,257	1,803	50	5,240				89,009	196
Other					1,293				275	1,567	3
Total	2,908,347	234,603	457,549	529,747	5,400	31,209			286,807	4,453,662	9,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0230 McDonnell Elementary School

PK-12 Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	181,319	129,243	146,910		0	4,620	520,627			982,719	1,861
State	2,130,839	134,768	182,629	253,081	101,410			213,718		3,016,446	5,713
Local	52,556	5,804	17,452	859	179,199			71,345		327,215	620
Local Sch - Public	54,043	11,881	7,461	1,838		0		1,232		76,455	145
Total	2,418,758	281,696	354,451	255,778	280,609	4,620	520,627	286,296		4,402,835	8,339
Pooled Expenditures											
Federal	434,884	144,873	156,234		4,201	24,852	10		56,299	821,353	1,556
State	57,175	8,776	30,343	0	158,082	2,923		10,473	3,589	271,360	514
Local	34,530	164,871	138,470	1,595	168,357	1,062		32,446	236,766	778,097	1,474
Other					1,338				284	1,623	3
Total	526,589	318,520	325,047	1,595	331,978	28,837	10	42,919	296,937	1,872,432	3,546
Combined Direct and Pooled Expenditures											
Federal	616,204	274,116	303,144		4,201	29,472	520,637		56,299	1,804,071	3,417
State	2,188,014	143,544	212,972	253,081	259,492	2,923		224,191	3,589	3,287,806	6,227
Local	87,086	170,675	155,921	2,454	347,557	1,062		103,791	236,766	1,105,312	2,093
Local Sch - Public	54,043	11,881	7,461	1,838		0		1,232		76,455	145
Other					1,338				284	1,623	3
Total	2,945,347	600,216	679,498	257,373	612,588	33,456	520,637	329,214	296,937	6,275,267	11,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0240 Monte Sano Elementary School

PK-12 Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	5,000	1,923			0		236,910			243,833	927
State	1,598,933	97,897	156,070	211,512	77,739					2,142,152	8,145
Local	32,777	33,051	0		113,511			119,060		298,399	1,135
Local Sch - Public	80,898	4,836	5,249	3,178	1,377	7,901		135		103,574	394
Total	1,717,608	137,707	161,319	214,690	192,627	7,901	236,910	119,195		2,787,958	10,601
Pooled Expenditures											
Federal	11,992	2,155			2,185	12,379	5		29,290	58,006	221
State	42,903	6,375	25,930	0	121,182	1,456			1,867	199,713	759
Local	21,535	938,871	0		106,643	529		54,146	123,179	1,244,902	4,733
Other					696				148	844	3
Total	76,430	947,401	25,930	0	230,707	14,364	5	54,146	154,483	1,503,466	5,717
Combined Direct and Pooled Expenditures											
Federal	16,992	4,078			2,185	12,379	236,915		29,290	301,839	1,148
State	1,641,836	104,273	182,000	211,512	198,921	1,456			1,867	2,341,865	8,904
Local	54,312	971,922	0		220,154	529		173,206	123,179	1,543,301	5,868
Local Sch - Public	80,898	4,836	5,249	3,178	1,377	7,901		135		103,574	394
Other					696				148	844	3
Total	1,794,038	1,085,109	187,249	214,690	423,334	22,264	236,915	173,341	154,483	4,291,424	16,317

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0250 Montview Elementary School

PK-12 Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	147,126	43,288	100,784		0		281,581			572,779	2,523
State	1,231,310	57,880	185,511	209,491	120,808			61,076		1,866,075	8,221
Local	58,577	7,771	302		87,616			27,868		182,133	802
Local Sch - Public	45,628	10,294	14,067	1,952		2,800		895		75,636	333
Total	1,482,641	119,232	300,663	211,443	208,424	2,800	281,581	89,838		2,696,623	11,879
Pooled Expenditures											
Federal	352,874	48,523	107,181		1,872	10,684	5		25,088	546,228	2,406
State	33,039	3,769	30,822	0	188,320	1,256		2,993	1,599	261,798	1,153
Local	38,485	220,746	2,392		82,315	457		12,674	105,510	462,579	2,038
Other					596				127	723	3
Total	424,398	273,038	140,395	0	273,104	12,398	5	15,666	132,324	1,271,328	5,601
Combined Direct and Pooled Expenditures											
Federal	500,000	91,810	207,966		1,872	10,684	281,586		25,088	1,119,007	4,930
State	1,264,348	61,649	216,332	209,491	309,128	1,256		64,068	1,599	2,127,873	9,374
Local	97,063	228,517	2,694		169,931	457		40,541	105,510	644,712	2,840
Local Sch - Public	45,628	10,294	14,067	1,952		2,800		895		75,636	333
Other					596				127	723	3
Total	1,907,039	392,270	441,058	211,443	481,528	15,197	281,586	105,505	132,324	3,967,952	17,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0260 Mountain Gap Elementary School

PK-12 Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	80,014	9,694	102,549					15,576		207,833	641
State	1,595,056	169,719	196,174	218,816				98,480		2,278,245	7,032
Local	186,210	2,388	980	228	1,142			31,681		222,629	687
Local Sch - Public	49,839	12,572	6,833	743		7,215		0		77,201	238
Total	1,911,119	194,373	306,536	219,786	1,142	7,215		145,736		2,785,908	8,598
Pooled Expenditures											
Federal	191,909	10,866	109,058		2,732	15,250		11,769	36,612	378,196	1,167
State	42,799	11,053	32,593	0		1,793		4,826	2,334	95,397	294
Local	122,341	67,843	7,775	424	1,073	652		14,408	153,973	368,488	1,137
Other					870				185	1,055	3
Total	357,049	89,762	149,427	424	4,675	17,695		31,002	193,104	843,137	2,602
Combined Direct and Pooled Expenditures											
Federal	271,923	20,560	211,608		2,732	15,250		27,344	36,612	586,029	1,809
State	1,637,855	180,772	228,767	218,816		1,793		103,306	2,334	2,373,642	7,326
Local	308,551	70,231	8,755	652	2,215	652		46,088	153,973	591,117	1,824
Local Sch - Public	49,839	12,572	6,833	743		7,215		0		77,201	238
Other					870				185	1,055	3
Total	2,268,167	284,135	455,963	220,210	5,817	24,910		176,738	193,104	3,629,045	11,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0270 Mountain Gap Middle School

PK-12 Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,663	9,529			0		367,589			500,780	1,195
State	2,056,950	133,010	86,266	401,184	152,724					2,830,134	6,754
Local	199,593	125	151	631	382,090					582,590	1,390
Local Sch - Public	114,899	14,908	7,737	9,451	0	2,062				149,056	356
Total	2,495,105	157,572	94,154	411,266	534,813	2,062	367,589			4,062,561	9,696
Pooled Expenditures											
Federal	296,598	10,681			3,753	19,722	7		50,297	381,057	909
State	55,192	8,662	14,333	0	238,072	2,319			3,206	321,784	768
Local	131,134	3,548	1,196	1,172	358,973	843			211,524	708,390	1,691
Other					1,196				254	1,450	3
Total	482,924	22,891	15,529	1,172	601,993	22,884	7		265,281	1,412,681	3,372
Combined Direct and Pooled Expenditures											
Federal	420,261	20,209			3,753	19,722	367,596		50,297	881,837	2,105
State	2,112,143	141,672	100,599	401,184	390,796	2,319			3,206	3,151,919	7,522
Local	330,727	3,673	1,347	1,804	741,062	843			211,524	1,290,980	3,081
Local Sch - Public	114,899	14,908	7,737	9,451	0	2,062				149,056	356
Other					1,196				254	1,450	3
Total	2,978,029	180,463	109,683	412,438	1,136,806	24,946	367,596		265,281	5,475,242	13,067

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0273 Providence Elementary

PK-12 Enrollment
848

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	125,910	31,227	140,388		0		651,615			949,141	1,119
State	3,597,712	247,932	278,058	392,587	6,584			341,659		4,864,532	5,736
Local	133,524		2,383	32	443,914			86,188		666,042	785
Local Sch - Public	81,291	15,388	26,542	8,855	55	5,620		5,105		142,854	168
Total	3,938,437	294,547	447,371	401,474	450,553	5,620	651,615	432,952		6,622,570	7,810
Pooled Expenditures											
Federal	301,989	35,003	149,299		6,870	39,914	13		92,070	625,158	737
State	96,534	16,146	46,198	0	10,263	4,694		16,742	5,869	196,446	232
Local	87,726		18,906	59	417,057	1,706		39,196	387,205	951,856	1,122
Other					2,189				465	2,654	3
Total	486,249	51,149	214,403	59	436,379	46,313	13	55,938	485,610	1,776,114	2,094
Combined Direct and Pooled Expenditures											
Federal	427,900	66,231	289,687		6,870	39,914	651,628		92,070	1,574,299	1,856
State	3,694,246	264,078	324,256	392,587	16,846	4,694		358,401	5,869	5,060,978	5,968
Local	221,251		21,289	91	860,971	1,706		125,385	387,205	1,617,898	1,908
Local Sch - Public	81,291	15,388	26,542	8,855	55	5,620		5,105		142,854	168
Other					2,189				465	2,654	3
Total	4,424,686	345,697	661,774	401,534	886,931	51,933	651,628	488,891	485,610	8,398,684	9,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0280 Ridgecrest Elementary School

PK-12 Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	241,750	73,011	103,292		0	3,827	423,512	59,832		905,224	1,771
State	2,489,870	332,625	161,743	353,644	32,575			171,272		3,541,730	6,931
Local	186,128		14,393	0	387,438			68,047		656,006	1,284
Local Sch - Public	71,061	3,744	7,573	3,579		1,073		1,900		88,929	174
Total	2,988,808	409,380	287,001	357,224	420,013	4,900	423,512	301,052		5,191,890	10,160
Pooled Expenditures											
Federal	579,825	81,840	109,848		4,138	24,052	8	45,207	55,458	900,377	1,762
State	66,808	21,661	26,873	0	50,779	2,828		8,393	3,535	180,878	354
Local	122,287		114,203	0	363,998	1,028		30,946	233,232	865,693	1,694
Other					1,318				280	1,599	3
Total	768,920	103,502	250,924	0	420,233	27,908	8	84,546	292,506	1,948,547	3,813
Combined Direct and Pooled Expenditures											
Federal	821,575	154,852	213,140		4,138	27,878	423,520	105,039	55,458	1,805,601	3,533
State	2,556,678	354,287	188,615	353,645	83,354	2,828		179,665	3,535	3,722,608	7,285
Local	308,414		128,596	0	751,436	1,028		98,994	233,232	1,521,699	2,978
Local Sch - Public	71,061	3,744	7,573	3,579		1,073		1,900		88,929	174
Other					1,318				280	1,599	3
Total	3,757,728	512,882	537,924	357,224	840,247	32,808	423,520	385,598	292,506	7,140,436	13,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0290 Roger B Chaffee Elementary School

PK-12 Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	27,388	102,904			0		345,244			475,535	1,192
State	1,883,294	199,904	170,372	168,053	11,417			80,758		2,513,798	6,300
Local	110,178	0	1,658		252,403			27,159		391,398	981
Local Sch - Public	56,892	14,585	19,314	2,457		2,301		242		95,791	240
Total	2,077,752	317,393	191,343	170,510	263,820	2,301	345,244	108,158		3,476,522	8,713
Pooled Expenditures											
Federal	65,688	115,348			3,350	18,780	7		44,895	248,067	622
State	50,533	13,018	28,306	0	17,798	2,209		3,957	2,862	118,683	297
Local	72,387	0	13,158		237,132	803		12,351	188,807	524,638	1,315
Other					1,067				227	1,294	3
Total	188,607	128,366	41,464	0	259,347	21,791	7	16,308	236,790	892,682	2,237
Combined Direct and Pooled Expenditures											
Federal	93,075	218,252			3,350	18,780	345,251		44,895	723,602	1,814
State	1,933,827	212,922	198,678	168,053	29,215	2,209		84,715	2,862	2,632,481	6,598
Local	182,565	0	14,816		489,535	803		39,510	188,807	916,036	2,296
Local Sch - Public	56,892	14,585	19,314	2,457		2,301		242		95,791	240
Other					1,067				227	1,294	3
Total	2,266,359	445,759	232,808	170,510	523,168	24,092	345,251	124,467	236,790	4,369,204	10,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0300 Rolling Hills Elementary School

PK-12 Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	91,067	81,813	142,675		0	827	387,737			704,117	1,458
State	2,163,500	178,621	209,624	339,639	34,770			77,125		3,003,278	6,218
Local	201,825		24,584		230,567			132,037		589,012	1,219
Local Sch - Public	63,798	6,564	4,941	899		300		356		76,858	159
Total	2,520,190	266,998	381,823	340,538	265,336	1,127	387,737	209,517		4,373,266	9,054
Pooled Expenditures											
Federal	218,418	91,706	151,731		3,977	22,734	7		53,298	541,871	1,122
State	58,051	11,632	34,828	0	54,200	2,673		3,779	3,398	168,562	349
Local	132,600		195,060		216,617	972		60,047	224,145	829,441	1,717
Other					1,267				269	1,536	3
Total	409,069	103,339	381,619	0	276,061	26,379	7	63,826	281,109	1,541,410	3,191
Combined Direct and Pooled Expenditures											
Federal	309,485	173,519	294,405		3,977	23,561	387,744		53,298	1,245,988	2,580
State	2,221,552	190,253	244,452	339,639	88,970	2,673		80,904	3,398	3,171,840	6,567
Local	334,425		219,644		447,184	972		192,084	224,145	1,418,453	2,937
Local Sch - Public	63,798	6,564	4,941	899		300		356		76,858	159
Other					1,267				269	1,536	3
Total	2,929,260	370,337	763,442	340,538	541,397	27,505	387,744	273,344	281,109	5,914,676	12,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0305 Ronald McNair 7-8

PK-12 Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	87,620	39,965	192,522	19,815						339,922	821
State	1,740,175	178,618	108,691	403,923	5,572					2,436,979	5,886
Local	133,525			1,359	243,144					378,028	913
Local Sch - Public	97,759	10,265	5,981	3,026	0	8,341				125,372	303
Total	2,059,079	228,848	307,194	428,123	248,716	8,341				3,280,302	7,923
Pooled Expenditures											
Federal	210,152	44,798	204,742		3,708	19,486			49,696	532,582	1,286
State	46,692	11,632	18,058	0	8,686	2,292			3,168	90,529	219
Local	87,727			2,524	228,433	833			209,000	528,516	1,277
Other					1,182				251	1,432	3
Total	344,571	56,430	222,800	2,524	242,009	22,611			262,115	1,153,060	2,785
Combined Direct and Pooled Expenditures											
Federal	297,772	84,763	397,264	19,815	3,708	19,486			49,696	872,504	2,107
State	1,786,867	190,250	126,749	403,923	14,259	2,292			3,168	2,527,507	6,105
Local	221,252			3,883	471,577	833			209,000	906,545	2,190
Local Sch - Public	97,759	10,265	5,981	3,026	0	8,341				125,372	303
Other					1,182				251	1,432	3
Total	2,403,650	285,278	529,994	430,647	490,726	30,951			262,115	4,433,362	10,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0315 Sonnie Hereford Elementary School

PK-12 Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	168,843	62,985	218,205	18,168	0	5,154	532,425	0		1,005,780	1,646
State	2,689,171	159,213	190,924	310,274				145,625		3,495,206	5,720
Local	85,239	94	6,883	0	385,338			56,227		533,780	874
Local Sch - Public	76,144	5,268	2,999	943		470		1,104		86,929	142
Total	3,019,397	227,560	419,010	329,385	385,338	5,624	532,425	202,956		5,121,695	8,382
Pooled Expenditures											
Federal	404,962	70,602	232,055		5,132	28,759	10	0	68,783	810,302	1,326
State	72,156	10,368	31,721	0		3,382		7,136	4,385	129,148	211
Local	56,002	2,662	54,613	0	362,024	1,229		25,571	289,268	791,369	1,295
Other					1,635				347	1,983	3
Total	533,120	83,632	318,388	0	368,792	33,370	10	32,707	362,783	1,732,802	2,836
Combined Direct and Pooled Expenditures											
Federal	573,805	133,587	450,259	18,168	5,132	33,913	532,435	0	68,783	1,816,082	2,972
State	2,761,327	169,581	222,645	310,274		3,382		152,761	4,385	3,624,354	5,932
Local	141,241	2,755	61,496	0	747,362	1,229		81,798	289,268	1,325,150	2,169
Local Sch - Public	76,144	5,268	2,999	943		470		1,104		86,929	142
Other					1,635				347	1,983	3
Total	3,552,517	311,192	737,399	329,385	754,130	38,994	532,435	235,663	362,783	6,854,497	11,218

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0340 Virgil Grissom High School

PK-12 Enrollment
1,974

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	162,988	18,618			0		699,334			880,941	446
State	8,816,007	674,347	368,772	884,377	19,213					10,762,716	5,452
Local	542,632	9,604	9,573	1,886	1,255,542					1,819,238	922
Local Sch - Public	776,220	85,061	18,955	24,423	88,540	30,270				1,023,469	518
Total	10,297,848	787,631	397,300	910,687	1,363,295	30,270	699,334			14,486,364	7,339
Pooled Expenditures											
Federal	390,919	20,870			17,681	92,913	14		236,958	759,353	385
State	236,552	43,915	61,269	0	29,950	10,926			15,106	397,718	201
Local	356,512	272,818	75,955	3,502	1,179,580	3,971			996,536	2,888,874	1,463
Other					5,634				1,197	6,830	3
Total	983,982	337,603	137,224	3,502	1,232,844	107,809	14		1,249,796	4,052,775	2,053
Combined Direct and Pooled Expenditures											
Federal	553,907	39,488			17,681	92,913	699,348		236,958	1,640,294	831
State	9,052,559	718,263	430,041	884,377	49,163	10,926			15,106	11,160,435	5,654
Local	899,144	282,422	85,528	5,388	2,435,123	3,971			996,536	4,708,112	2,385
Local Sch - Public	776,220	85,061	18,955	24,423	88,540	30,270				1,023,469	518
Other					5,634				1,197	6,830	3
Total	11,281,830	1,125,234	534,524	914,189	2,596,139	138,079	699,348		1,249,796	18,539,139	9,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0350 Weatherly Heights Elementary School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	59,013				0		309,916	162,507		531,436	1,105
State	2,497,885	198,969	179,688	206,902	8,850			103,629		3,195,923	6,644
Local	40,652	4	754		288,035			235,636		565,081	1,175
Local Sch - Public	51,695	414	11,189	50		4,573		1,924		69,845	145
Total	2,649,245	199,386	191,630	206,952	296,885	4,573	309,916	503,696		4,362,284	9,069
Pooled Expenditures											
Federal	141,539				3,941	22,640	6	122,786	52,817	343,729	715
State	67,023	12,957	29,854	0	13,796	2,662		5,078	3,367	134,738	280
Local	26,709	102	5,981		270,609	968		107,161	222,126	633,655	1,317
Other					1,256				267	1,522	3
Total	235,271	13,060	35,835	0	289,601	26,270	6	235,025	278,577	1,113,645	2,315
Combined Direct and Pooled Expenditures											
Federal	200,552				3,941	22,640	309,922	285,293	52,817	875,165	1,819
State	2,564,909	211,926	209,542	206,902	22,646	2,662		108,707	3,367	3,330,661	6,924
Local	67,361	106	6,734		558,644	968		342,797	222,126	1,198,736	2,492
Local Sch - Public	51,695	414	11,189	50		4,573		1,924		69,845	145
Other					1,256				267	1,522	3
Total	2,884,517	212,446	227,465	206,952	586,487	30,843	309,922	738,721	278,577	5,475,929	11,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0370 James Dawson Elementary

PK-12 Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	93,911	36,101	133,542		0	3,641	398,063			665,258	1,540
State	1,937,628	129,816	162,840	338,819	123,448			152,243		2,844,794	6,585
Local	76,522	156	16,890		318,959			54,362		466,889	1,081
Local Sch - Public	59,926	6,427	15,435	905				0		82,693	191
Total	2,167,987	172,500	328,706	339,723	442,408	3,641	398,063	206,605		4,059,634	9,397
Pooled Expenditures											
Federal	225,241	40,467	142,018		3,547	20,333	8		47,536	479,149	1,109
State	51,991	8,454	27,055	0	192,436	2,391		7,460	3,030	292,817	678
Local	50,275	4,436	134,013		299,662	869		24,722	199,913	713,890	1,653
Other					1,130				240	1,370	3
Total	327,507	53,357	303,085	0	496,775	23,594	8	32,183	250,719	1,487,226	3,443
Combined Direct and Pooled Expenditures											
Federal	319,152	76,568	275,559		3,547	23,975	398,071		47,536	1,144,407	2,649
State	1,989,619	138,269	189,895	338,819	315,884	2,391		159,704	3,030	3,137,611	7,263
Local	126,798	4,592	150,902		618,621	869		79,084	199,913	1,180,779	2,733
Local Sch - Public	59,926	6,427	15,435	905				0		82,693	191
Other					1,130				240	1,370	3
Total	2,495,494	225,857	631,791	339,724	939,182	27,235	398,071	238,788	250,719	5,546,860	12,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0390 Whitesburg Elementary School

PK-12 Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	154,467	15,632	99,002							269,101	806
State	1,913,671	99,414	183,745	246,950						2,443,780	7,317
Local	144,073		302	0	1,860			118,593		264,827	793
Local Sch - Public	43,152	8,628	4,188	1,241		2,218		0		59,427	178
Total	2,255,363	123,673	287,237	248,191	1,860	2,218		118,593		3,037,136	9,093
Pooled Expenditures											
Federal	370,481	17,522	105,285		2,777	15,721			37,212	548,998	1,644
State	51,348	6,474	30,528	0		1,849			2,372	92,571	277
Local	94,656		2,392	0	1,747	672		53,933	156,498	309,899	928
Other					885				188	1,073	3
Total	516,485	23,996	138,206	0	5,409	18,241		53,933	196,270	952,541	2,852
Combined Direct and Pooled Expenditures											
Federal	524,948	33,154	204,287		2,777	15,721			37,212	818,099	2,449
State	1,965,019	105,888	214,274	246,950		1,849			2,372	2,536,351	7,594
Local	238,729		2,694	0	3,607	672		172,527	156,498	574,726	1,721
Local Sch - Public	43,152	8,628	4,188	1,241		2,218		0		59,427	178
Other					885				188	1,073	3
Total	2,771,848	147,670	425,443	248,191	7,269	20,459		172,527	196,270	3,989,676	11,945

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0400 Whitesburg Middle School

PK-12 Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	98,523	13,168	122,765		0	3,451	548,044			785,950	1,458
State	2,415,221	195,955	81,868	385,090						3,078,134	5,711
Local	172,264	0	1,960	18	461,835					636,076	1,180
Local Sch - Public	75,624	35,271	18,407	6,940	0	6,944		0		143,186	266
Total	2,761,631	244,394	225,000	392,047	461,835	10,395	548,044	0		4,643,346	8,615
Pooled Expenditures											
Federal	236,301	14,760	130,557		4,828	25,370	11		64,701	476,528	884
State	64,805	12,761	13,602	0		2,983			4,125	98,276	182
Local	113,178	0	15,550	33	433,893	1,084			272,104	835,842	1,551
Other					1,538				327	1,865	3
Total	414,284	27,521	159,709	33	440,259	29,437	11		341,256	1,412,511	2,621
Combined Direct and Pooled Expenditures											
Federal	334,823	27,928	253,323		4,828	28,820	548,055		64,701	1,262,478	2,342
State	2,480,026	208,717	95,470	385,090		2,983			4,125	3,176,410	5,893
Local	285,442	0	17,510	50	895,728	1,084			272,104	1,471,918	2,731
Local Sch - Public	75,624	35,271	18,407	6,940	0	6,944		0		143,186	266
Other					1,538				327	1,865	3
Total	3,175,915	271,916	384,709	392,079	902,094	39,832	548,055	0	341,256	6,055,857	11,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0410 Williams Elementary School

PK-12 Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	72,798	2,792			0		775,746			851,336	1,634
State	2,279,372	176,932	234,260	323,118	49,485			245,306		3,308,472	6,350
Local	88,455	0	653	314	555,918			64,750		710,091	1,363
Local Sch - Public	55,164	15,509	7,791	227		5,502		0		84,193	162
Total	2,495,789	195,232	242,704	323,660	605,403	5,502	775,746	310,057		4,954,092	9,509
Pooled Expenditures											
Federal	174,602	3,130			4,210	24,522	15		56,419	262,897	505
State	61,160	11,522	38,921	0	77,139	2,884		12,021	3,597	207,244	398
Local	58,116	0	5,179	584	522,284	1,048		29,447	237,271	853,928	1,639
Other					1,341				285	1,626	3
Total	293,878	14,652	44,100	584	604,974	28,454	15	41,467	297,571	1,325,695	2,545
Combined Direct and Pooled Expenditures											
Federal	247,400	5,922			4,210	24,522	775,761		56,419	1,114,233	2,139
State	2,340,532	188,454	273,181	323,118	126,624	2,884		257,327	3,597	3,515,716	6,748
Local	146,571	0	5,832	898	1,078,202	1,048		94,197	237,271	1,564,019	3,002
Local Sch - Public	55,164	15,509	7,791	227		5,502		0		84,193	162
Other					1,341				285	1,626	3
Total	2,789,667	209,884	286,804	324,243	1,210,377	33,956	775,761	351,524	297,571	6,279,787	12,053

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0415 Williams Middle School

PK-12 Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	61,028	1,200								62,228	114
State	2,917,240	318,001	108,941	439,849	21,283					3,805,313	6,944
Local	258,517	1,031	17,226	903	225,538					503,215	918
Local Sch - Public	87,752	24,851	18,176	4,182		3,281				138,241	252
Total	3,324,537	345,082	144,343	444,934	246,820	3,281				4,508,996	8,228
Pooled Expenditures											
Federal	146,373	1,345			4,908	25,793			65,782	244,201	446
State	78,276	20,709	18,100	0	33,176	3,033			4,193	157,488	287
Local	169,847	29,279	136,679	1,677	211,892	1,102			276,647	827,124	1,509
Other					1,564				332	1,896	3
Total	394,496	51,332	154,779	1,677	251,541	29,929			346,955	1,230,709	2,246
Combined Direct and Pooled Expenditures											
Federal	207,402	2,544			4,908	25,793			65,782	306,429	559
State	2,995,515	338,710	127,041	439,849	54,459	3,033			4,193	3,962,801	7,231
Local	428,364	30,309	153,905	2,580	437,430	1,102			276,647	1,330,338	2,428
Local Sch - Public	87,752	24,851	18,176	4,182		3,281				138,241	252
Other					1,564				332	1,896	3
Total	3,719,033	396,414	299,122	446,610	498,361	33,209			346,955	5,739,705	10,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

159 Huntsville City

0460 New Century Technology High School

PK-12 Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	40,491	4,902								45,393	113
State	2,508,018	155,786	75,082	477,137						3,216,023	7,980
Local	130,005	2,868	754	34	1,015	0				134,675	334
Local Sch - Public	124,307	21,518	10,062	2,785		778				159,450	396
Total	2,802,821	185,073	85,898	479,955	1,015	778				3,555,540	8,823
Pooled Expenditures											
Federal	97,115	5,494			3,610	18,968			48,376	173,564	431
State	67,295	10,145	12,474	0		2,231			3,084	95,229	236
Local	85,414	81,478	5,981	62	953	811			203,447	378,145	938
Other					1,150				244	1,394	3
Total	249,824	97,117	18,455	62	5,713	22,010			255,151	648,332	1,609
Combined Direct and Pooled Expenditures											
Federal	137,606	10,396			3,610	18,968			48,376	218,956	543
State	2,575,314	165,931	87,557	477,137		2,231			3,084	3,311,252	8,217
Local	215,418	84,346	6,734	96	1,968	811			203,447	512,820	1,273
Local Sch - Public	124,307	21,518	10,062	2,785		778				159,450	396
Other					1,150				244	1,394	3
Total	3,052,645	282,190	104,353	480,017	6,728	22,788			255,151	4,203,873	10,431

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

162 Jacksonville City

0010 Kitty Stone Elementary School

PK-12 Enrollment
970

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	623,859	126,627	142,560			3,903	918,275	136,640	2,413	1,954,278	2,015
State	4,935,319	283,831	228,355	382,720	269,481	37,162		176,328		6,313,195	6,508
Local	85,209	56,570	387	19,567	396,508			3,958		562,200	580
Local Sch - Public	21,232	0	0	3,910	0	15,572		458		41,172	42
Total	5,665,619	467,028	371,303	406,196	665,989	56,637	918,275	317,384	2,413	8,870,845	9,145
Pooled Expenditures											
Federal	8,775	924	105,918			40,337			54,957	210,912	217
State	7,381	222,511	213		69,690	463,772				763,568	787
Local	6,877	61,408	262,542		81,849	12,464			364,823	789,964	814
Other		0			6,245					6,245	6
Total	23,034	284,844	368,674		157,784	516,573			419,779	1,770,688	1,825
Combined Direct and Pooled Expenditures											
Federal	632,634	127,551	248,478			44,240	918,275	136,640	57,370	2,165,189	2,232
State	4,942,700	506,342	228,569	382,720	339,170	500,934		176,328		7,076,763	7,296
Local	92,087	117,979	262,929	19,567	478,358	12,464		3,958	364,823	1,352,164	1,394
Local Sch - Public	21,232	0	0	3,910	0	15,572		458		41,172	42
Other		0			6,245					6,245	6
Total	5,688,653	751,872	739,976	406,196	823,773	573,210	918,275	317,384	422,193	10,641,533	10,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

162 Jacksonville City

0020 Jacksonville High School

PK-12 Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	554,896	196,891	91,864			908	1,099,170		2,294	1,946,023	2,489
State	4,357,660	284,267	108,575	430,945	351,778	37,162				5,570,386	7,123
Local	359,164	46,921	0	74,814	505,772					986,672	1,262
Local Sch - Public	319,665		1,749	50,753	14,620	42,940				429,728	550
Total	5,591,385	528,079	202,189	556,512	872,170	81,010	1,099,170		2,294	8,932,808	11,423
Pooled Expenditures											
Federal	7,805	1,437	68,253			32,519			46,062	156,077	200
State	6,517	222,853	102		90,972	373,887				694,331	888
Local	28,989	50,934	0		104,404	10,048			305,779	500,154	640
Other		0			5,234					5,234	7
Total	43,312	275,225	68,354		200,610	416,454			351,841	1,355,796	1,734
Combined Direct and Pooled Expenditures											
Federal	562,701	198,328	160,117			33,427	1,099,170		48,356	2,102,099	2,688
State	4,364,177	507,120	108,676	430,945	442,750	411,049				6,264,717	8,011
Local	388,153	97,856	0	74,814	610,176	10,048			305,779	1,486,826	1,901
Local Sch - Public	319,665		1,749	50,753	14,620	42,940				429,728	550
Other		0			5,234					5,234	7
Total	5,634,697	803,304	270,543	556,512	1,072,780	497,464	1,099,170		354,135	10,288,604	13,157

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

163 Jasper City

0010 Maddox Intermediate School

PK-12 Enrollment
636

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	686,699	144,887	85,194	0	0		622,815			1,539,596	2,421
State	2,736,225	167,463	90,522	307,487	141,999					3,443,695	5,415
Local	281,343	52,453	4,606	8,992	174,809				9,500	531,703	836
Local Sch - Public	117,320	4,505	2,365	1,828	20,767	2,440				149,226	235
Total	3,821,588	369,308	182,687	318,306	337,575	2,440	622,815		9,500	5,664,220	8,906
Pooled Expenditures											
Federal	203,474	69,794	122,197		293	6,042			3,385	405,185	637
State	37,532	18,519	8,822	23,753	76,877	189,015			83,491	438,009	689
Local	17,715	82,116	6,935	63	144,575	117,237	2,977		175,815	547,433	861
Other						1,950				1,950	3
Total	258,721	170,429	137,953	23,816	221,746	314,245	2,977		262,691	1,392,578	2,190
Combined Direct and Pooled Expenditures											
Federal	890,174	214,681	207,391	0	293	6,042	622,815		3,385	1,944,781	3,058
State	2,773,757	185,982	99,344	331,240	218,876	189,015			83,491	3,881,704	6,103
Local	299,058	134,569	11,540	9,055	319,385	117,237	2,977		185,315	1,079,137	1,697
Local Sch - Public	117,320	4,505	2,365	1,828	20,767	2,440				149,226	235
Other						1,950				1,950	3
Total	4,080,310	539,737	320,640	342,123	559,321	316,685	625,792		272,191	7,056,799	11,096

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

163 Jasper City

0020 Memorial Park Elementary School

PK-12 Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	105,142	79,471	8,986	817	0		382,950			577,366	1,540
State	2,592,742	199,895	110,138	178,515	148,465					3,229,756	8,613
Local	162,596	4,507	850	14,038	78,840				8,500	269,331	718
Local Sch - Public	58,488	9,901	1,465	6,357	28,236	1,619				106,067	283
Total	2,918,968	293,775	121,439	199,728	255,541	1,619	382,950		8,500	4,182,520	11,153
Pooled Expenditures											
Federal	31,154	38,282	12,889		173	3,563			1,996	88,057	235
State	35,564	22,105	10,734	13,790	80,378	111,448			49,228	323,247	862
Local	10,238	7,056	1,280	99	65,204	69,126	1,755		103,665	258,423	689
Other						1,150				1,150	3
Total	76,956	67,444	24,902	13,889	145,755	185,286	1,755		154,888	670,876	1,789
Combined Direct and Pooled Expenditures											
Federal	136,296	117,753	21,874	817	173	3,563	382,950		1,996	665,422	1,774
State	2,628,306	222,001	120,872	192,305	228,843	111,448			49,228	3,553,003	9,475
Local	172,834	11,563	2,130	14,137	144,044	69,126	1,755		112,165	527,754	1,407
Local Sch - Public	58,488	9,901	1,465	6,357	28,236	1,619				106,067	283
Other						1,150				1,150	3
Total	2,995,925	361,218	146,341	213,617	401,296	186,905	384,706		163,388	4,853,396	12,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

163 Jasper City

0030 T R Simmons Elementary School

PK-12 Enrollment
526

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	214,204	18,100	5,979	1,200	0		476,139	12,673		728,295	1,385
State	2,436,631	167,151	94,068	187,855	191,549			135,223		3,212,478	6,107
Local	57,741	58,555	37,918	3,952	104,439			260,992	8,500	532,097	1,012
Local Sch - Public	63,635	1,999	5,224	1,458	30,322			4,068		106,706	203
Total	2,772,211	245,805	143,189	194,466	326,310		476,139	412,957	8,500	4,579,577	8,706
Pooled Expenditures											
Federal	63,470	8,719	8,576		208	4,997			2,400	88,371	168
State	33,423	18,484	9,167	14,512	103,704	156,324			59,205	394,819	751
Local	3,636	91,668	57,094	28	86,375	96,960	2,111		124,674	462,546	879
Other						1,613				1,613	3
Total	100,529	118,871	74,837	14,539	190,287	259,894	2,111		186,279	947,348	1,801
Combined Direct and Pooled Expenditures											
Federal	277,674	26,819	14,555	1,200	208	4,997	476,139	12,673	2,400	816,666	1,553
State	2,470,054	185,636	103,235	202,367	295,253	156,324		135,223	59,205	3,607,296	6,858
Local	61,377	150,223	95,012	3,980	190,814	96,960	2,111	260,992	133,174	994,643	1,891
Local Sch - Public	63,635	1,999	5,224	1,458	30,322			4,068		106,706	203
Other						1,613				1,613	3
Total	2,872,740	364,676	218,026	209,005	516,597	259,894	478,250	412,957	194,779	5,526,925	10,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

163 Jasper City

0040 Jasper High School

PK-12 Enrollment
814

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	396,944	91,228	107,136	1,200		3,658	770,284			1,370,450	1,684
State	4,070,758	373,773	95,733	470,130	418,802					5,429,196	6,670
Local	1,712,150	191,036	6,179	177,975	717,301	137,836			10,500	2,952,977	3,628
Local Sch - Public	451,939	4,762	2,093	5,397	76,005	6,726				546,921	672
Total	6,631,792	660,798	211,141	654,701	1,212,109	148,220	770,284		10,500	10,299,544	12,653
Pooled Expenditures											
Federal	117,618	43,946	153,668		375	7,734			4,332	327,672	403
State	55,838	41,334	9,330	36,317	226,737	241,915			106,858	718,328	882
Local	107,807	299,067	9,304	1,256	593,241	150,049	3,810		225,022	1,389,554	1,707
Other						2,496				2,496	3
Total	281,262	384,346	172,301	37,572	820,354	402,194	3,810		336,211	2,438,050	2,995
Combined Direct and Pooled Expenditures											
Federal	514,562	135,174	260,803	1,200	375	11,392	770,284		4,332	1,698,121	2,086
State	4,126,596	415,107	105,063	506,446	645,540	241,915			106,858	6,147,525	7,552
Local	1,819,957	490,102	15,482	179,230	1,310,542	287,885	3,810		235,522	4,342,530	5,335
Local Sch - Public	451,939	4,762	2,093	5,397	76,005	6,726				546,921	672
Other						2,496				2,496	3
Total	6,913,054	1,045,145	383,441	692,273	2,032,463	550,414	774,094		346,711	12,737,594	15,648

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

163 Jasper City

0045 Jasper Junior High School

PK-12 Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	197,012	47,004	4,663	1,028						249,707	596
State	1,834,801	141,020	81,413	239,305						2,296,538	5,481
Local	333,806	2,717	255	60,322	26,312	17,596			8,500	449,508	1,073
Local Sch - Public	109,643	1,003	2,913	4,884	12,811	9,817				141,070	337
Total	2,475,261	191,743	89,244	305,539	39,123	27,412			8,500	3,136,823	7,486
Pooled Expenditures											
Federal	58,376	22,642	6,689		193	3,981			2,230	94,111	225
State	25,168	15,595	7,934	18,486		124,524			55,004	246,710	589
Local	21,018	4,254	384	426	21,762	77,236	1,961		115,828	242,869	580
Other						1,285				1,285	3
Total	104,562	42,491	15,007	18,911	21,955	207,026	1,961		173,062	584,976	1,396
Combined Direct and Pooled Expenditures											
Federal	255,388	69,646	11,352	1,028	193	3,981			2,230	343,818	821
State	1,859,969	156,614	89,347	257,791		124,524			55,004	2,543,248	6,070
Local	354,824	6,971	639	60,747	48,074	94,832	1,961		124,328	692,377	1,652
Local Sch - Public	109,643	1,003	2,913	4,884	12,811	9,817				141,070	337
Other						1,285				1,285	3
Total	2,579,824	234,234	104,251	324,450	61,078	234,438	1,961		181,562	3,721,799	8,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

165 Lanett City

0010 W. O. Lance Elementary

PK-12 Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	418,203	22,764	46,120		38,329		500,956	14,765		1,041,137	1,817
State	2,974,326	106,493	84,457	256,317	136,998			256,914		3,815,505	6,659
Local	27,976	1,188		2,246	55,122	1,021		19,323		106,876	187
Local Sch - Public	7,285	5,923		2,144	1,139	7				16,499	29
Total	3,427,790	136,368	130,577	260,706	231,589	1,028	500,956	291,003		4,980,017	8,691
Pooled Expenditures											
Federal	37,912	13,317	47,533		8,052		46	1,132	35,053	143,044	250
State	31,585	119,964	8,450		122,216	221,086			256,616	759,918	1,326
Local	16	18,375	5,362		24,044	11,744			166,937	226,478	395
Total	69,512	151,656	61,345		154,311	232,831	46	1,132	458,607	1,129,441	1,971
Combined Direct and Pooled Expenditures											
Federal	456,114	36,081	93,653		46,381		501,002	15,897	35,053	1,184,182	2,067
State	3,005,911	226,457	92,907	256,317	259,214	221,086		256,914	256,616	4,575,423	7,985
Local	27,992	19,563	5,362	2,246	79,166	12,765		19,323	166,937	333,354	582
Local Sch - Public	7,285	5,923		2,144	1,139	7				16,499	29
Total	3,497,303	288,024	191,922	260,706	385,900	233,859	501,002	292,135	458,607	6,109,458	10,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

165 Lanett City

0030 Lanett Senior High School

PK-12 Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	634,308	70,182	61,192		53,738		379,100			1,198,520	5,100
State	1,359,134	56,187	40,651	215,198	254,804					1,925,973	8,196
Local	120,858	745		2,939	151,094	2,202				277,838	1,182
Local Sch - Public	64,011	13,461		8,896	2,418	254				89,039	379
Total	2,178,311	140,575	101,843	227,032	462,054	2,456	379,100			3,491,371	14,857
Pooled Expenditures											
Federal	57,503	41,056	63,068		11,288		34		15,227	188,175	801
State	14,433	63,295	4,067		227,311	90,672			111,469	511,248	2,176
Local	68	11,528	2,329		65,905	4,817			72,514	157,161	669
Total	72,003	115,878	69,464		304,505	95,489	34		199,210	856,584	3,645
Combined Direct and Pooled Expenditures											
Federal	691,811	111,237	124,260		65,026		379,135		15,227	1,386,696	5,901
State	1,373,566	119,482	44,718	215,198	482,116	90,672			111,469	2,437,221	10,371
Local	120,926	12,273	2,329	2,939	217,000	7,018			72,514	434,999	1,851
Local Sch - Public	64,011	13,461		8,896	2,418	254				89,039	379
Total	2,250,315	256,453	171,307	227,032	766,559	97,945	379,135		199,210	4,347,955	18,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

165 Lanett City

0040 Lanett Junior High School

PK-12 Enrollment
155

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	114,512	37,677	1,650		26,944					180,784	1,166
State	710,117	35,155	38,950	175,672	1,883					961,776	6,205
Local	32,014			1,606	13,188	1,604				48,411	312
Local Sch - Public	6,878	68		2,548	192	163				9,849	64
Total	863,522	72,899	40,600	179,826	42,207	1,767				1,200,820	7,747
Pooled Expenditures											
Federal	10,381	22,041	1,701		5,660				10,043	49,825	321
State	7,541	39,602	3,897		1,680	59,805			73,522	186,046	1,200
Local	18		1,536		5,752	3,177			47,829	58,312	376
Total	17,940	61,643	7,134		13,092	62,982			131,394	294,184	1,898
Combined Direct and Pooled Expenditures											
Federal	124,893	59,718	3,351		32,604				10,043	230,609	1,488
State	717,658	74,756	42,847	175,672	3,562	59,805			73,522	1,147,823	7,405
Local	32,032		1,536	1,606	18,940	4,781			47,829	106,724	689
Local Sch - Public	6,878	68		2,548	192	163				9,849	64
Total	881,462	134,542	47,734	179,826	55,298	64,749			131,394	1,495,004	9,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

167 Leeds City

0005 Leeds Primary School

PK-12 Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	184,722						370,525	4,976		560,223	1,101
State	2,499,270	191,572	97,465	302,679	58,237			942,892		4,092,115	8,040
Local	157,397	400	542	6,597	32,731			2,373	830	200,869	395
Local Sch - Public	34,247	27,959	16,210			1,980		20,632		101,028	198
Total	2,875,636	219,931	114,218	309,276	90,967	1,980	370,525	970,873	830	4,954,235	9,733
Pooled Expenditures											
Federal	38,522	5,250			4,312		0		3,169	51,253	101
State	64,272	57,720	29,980	16,332	604,048	208,521			63,121	1,043,994	2,051
Local	49,494	14,253	9,361	270	138,864	51,152			204,933	468,328	920
Total	152,287	77,223	39,341	16,602	747,224	259,673	0		271,223	1,563,575	3,072
Combined Direct and Pooled Expenditures											
Federal	223,244	5,250			4,312		370,525	4,976	3,169	611,476	1,201
State	2,563,541	249,292	127,445	319,011	662,284	208,521		942,892	63,121	5,136,109	10,091
Local	206,891	14,653	9,903	6,867	171,595	51,152		2,373	205,763	669,197	1,315
Local Sch - Public	34,247	27,959	16,210			1,980		20,632		101,028	198
Total	3,027,923	297,154	153,559	325,878	838,191	261,653	370,525	970,873	272,053	6,517,810	12,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

167 Leeds City

0010 Leeds Elementary School

PK-12 Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	478,750		17,200				397,837			893,787	1,430
State	2,897,110	209,776	145,874	283,974						3,536,734	5,659
Local	144,176	559	177	14,000	45,981				200	205,093	328
Local Sch - Public	57,003	23,048	4,600	6,561		10,364				101,576	163
Total	3,577,038	233,383	167,851	304,535	45,981	10,364	397,837		200	4,737,189	7,580
Pooled Expenditures											
Federal	99,839	8,940	46,648		7,343		0		5,398	168,168	269
State	74,503	63,205	44,870	15,323		256,043			107,495	561,439	898
Local	45,336	19,938	3,059	573	195,080	62,810			348,999	675,795	1,081
Total	219,678	92,083	94,577	15,896	202,423	318,852	0		461,892	1,405,401	2,249
Combined Direct and Pooled Expenditures											
Federal	578,589	8,940	63,848		7,343		397,837		5,398	1,061,954	1,699
State	2,971,613	272,980	190,744	299,297		256,043			107,495	4,098,172	6,557
Local	189,512	20,497	3,236	14,574	241,061	62,810			349,199	880,888	1,409
Local Sch - Public	57,003	23,048	4,600	6,561		10,364				101,576	163
Total	3,796,716	325,466	262,428	320,431	248,404	329,216	397,837		462,092	6,142,590	9,828

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

167 Leeds City

0020 Leeds Middle School

PK-12 Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	329,512						312,760			642,272	1,367
State	2,570,249	256,047	131,757	255,721						3,213,774	6,838
Local	98,217	532	1,653	9,227	219,668					329,296	701
Local Sch - Public	27,675	13,382	122	3,780		3,579				48,538	103
Total	3,025,653	269,961	133,531	268,728	219,668	3,579	312,760			4,233,880	9,008
Pooled Expenditures											
Federal	68,717	6,723			5,522		0		4,059	85,021	181
State	66,097	77,146	40,528	13,798		192,544			80,836	470,950	1,002
Local	30,885	18,955	28,560	378	931,975	47,233			262,448	1,320,433	2,809
Total	165,698	102,824	69,088	14,176	937,497	239,777	0		347,343	1,876,404	3,992
Combined Direct and Pooled Expenditures											
Federal	398,228	6,723			5,522		312,760		4,059	727,292	1,547
State	2,636,346	333,193	172,285	269,520		192,544			80,836	3,684,724	7,840
Local	129,102	19,487	30,213	9,605	1,151,643	47,233			262,448	1,649,729	3,510
Local Sch - Public	27,675	13,382	122	3,780		3,579				48,538	103
Total	3,191,351	372,785	202,619	282,905	1,157,165	243,356	312,760		347,343	6,110,284	13,001

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

167 Leeds City

0030 Leeds High School

PK-12 Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	230,698			120,441			383,534		846	735,519	1,188
State	3,284,323	386,192	119,581	322,295	1,904					4,114,295	6,647
Local	361,028	10,712	16,860	72,276	92,382				2,005	555,263	897
Local Sch - Public	246,632	58,052	930	7,864	2,280	20,040				335,798	542
Total	4,122,681	454,955	137,371	522,876	96,567	20,040	383,534		2,851	5,740,874	9,274
Pooled Expenditures											
Federal	48,110	8,855			7,273		0		5,346	69,583	112
State	84,460	116,358	36,783	17,391	19,753	253,585			106,463	634,792	1,026
Local	113,526	381,978	291,312	2,959	391,945	62,207			345,649	1,589,576	2,568
Total	246,096	507,190	328,095	20,350	418,970	315,791	0		457,458	2,293,951	3,706
Combined Direct and Pooled Expenditures											
Federal	278,807	8,855		120,441	7,273		383,534		6,192	805,102	1,301
State	3,368,783	502,549	156,364	339,686	21,657	253,585			106,463	4,749,087	7,672
Local	474,554	392,690	308,172	75,235	484,327	62,207			347,654	2,144,839	3,465
Local Sch - Public	246,632	58,052	930	7,864	2,280	20,040				335,798	542
Total	4,368,776	962,145	465,466	543,226	515,537	335,831	383,534		460,310	8,034,825	12,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

168 Linden City

0010 George P Austin Junior High School

PK-12 Enrollment
97

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	167,782	53,633	3,577							224,992	2,320
State	358,983	28,926	47,569	134,917	70,305					640,700	6,605
Local	68,283	5,650	935	4,224	46,126	126				125,344	1,292
Local Sch - Public	1,450	5,629		332	4,678	1,045				13,134	135
Total	596,498	93,838	52,081	139,473	121,109	1,172				1,004,171	10,352
Pooled Expenditures											
Federal	59,725	66,047	3,907		35,941	1,522			28,396	195,539	2,016
State	5,722	40,311	363	5,288	25,228	16,228			69,789	162,929	1,680
Local	3,427	15,054		283	38,683	5,596			42,628	105,670	1,089
Other					12,054	93				12,147	125
Total	68,874	121,412	4,270	5,570	111,907	23,439			140,812	476,285	4,910
Combined Direct and Pooled Expenditures											
Federal	227,507	119,681	7,484		35,941	1,522			28,396	420,531	4,335
State	364,705	69,238	47,932	140,205	95,533	16,228			69,789	803,630	8,285
Local	71,710	20,704	935	4,507	84,809	5,722			42,628	231,014	2,382
Local Sch - Public	1,450	5,629		332	4,678	1,045				13,134	135
Other					12,054	93				12,147	125
Total	665,372	215,251	56,351	145,043	233,016	24,610			140,812	1,480,455	15,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

168 Linden City

0020 Linden Elementary School

PK-12 Enrollment
196

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	318,192	51,758	7,846				605,168	22,543		1,005,507	5,130
State	1,073,208	104,321	50,054	146,114	63,630			115,168		1,552,495	7,921
Local	16,407	1,105	882	37,721	48,496			28,008		132,620	677
Local Sch - Public	532	3,276		870	3,323	777				8,779	45
Total	1,408,339	160,461	58,782	184,705	115,450	777	605,168	165,718		2,699,401	13,772
Pooled Expenditures											
Federal	113,267	63,738	8,570		65,954	3,076		2,538	52,107	309,250	1,578
State	17,106	145,381	382	5,726	22,833	32,791			128,066	352,286	1,797
Local	823	2,945		2,525	40,671	11,307			78,224	136,495	696
Other					22,120	187				22,307	114
Total	131,197	212,064	8,952	8,251	151,579	47,360		2,538	258,397	820,338	4,185
Combined Direct and Pooled Expenditures											
Federal	431,459	115,496	16,416		65,954	3,076	605,168	25,081	52,107	1,314,757	6,708
State	1,090,315	249,702	50,436	151,841	86,463	32,791		115,168	128,066	1,904,781	9,718
Local	17,231	4,051	882	40,246	89,167	11,307		28,008	78,224	269,115	1,373
Local Sch - Public	532	3,276		870	3,323	777				8,779	45
Other					22,120	187				22,307	114
Total	1,539,536	372,525	67,734	192,956	267,028	48,137	605,168	168,256	258,397	3,519,739	17,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

168 Linden City

0030 Linden High School

PK-12 Enrollment
141

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	150,506	24,892	7,788							183,186	1,299
State	720,021	68,667	42,268	149,396	64,387					1,044,739	7,409
Local	144,309	13,230	44	2,775	28,598	4,606				193,563	1,373
Local Sch - Public	1,230	45,990		1,142	3,498	8,316				60,176	427
Total	1,016,066	152,779	50,101	153,313	96,482	12,922				1,481,664	10,508
Pooled Expenditures											
Federal	53,576	30,653	8,507		52,245	2,213			41,276	188,469	1,337
State	11,477	95,694	323	5,855	23,104	23,589			101,446	261,488	1,855
Local	7,242	35,253		186	23,984	8,134			61,964	136,762	970
Other					17,522	135				17,657	125
Total	72,295	161,599	8,829	6,041	116,855	34,070			204,686	604,376	4,286
Combined Direct and Pooled Expenditures											
Federal	204,082	55,544	16,295		52,245	2,213			41,276	371,655	2,636
State	731,497	164,361	42,591	155,251	87,491	23,589			101,446	1,306,226	9,264
Local	151,552	48,483	44	2,960	52,582	12,740			61,964	330,325	2,343
Local Sch - Public	1,230	45,990		1,142	3,498	8,316				60,176	427
Other					17,522	135				17,657	125
Total	1,088,361	314,379	58,930	159,353	213,337	46,993			204,686	2,086,039	14,795

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0010 Heritage Elementary School

PK-12 Enrollment
876

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	55,027	63,926			17,787		496,297			633,036	723
State	4,367,281	323,202	135,961	320,781	236,171					5,383,396	6,145
Local	252,795	379	87,980	90,432	243,374	7,315		48		682,323	779
Local Sch - Public	117,153	1,466	81,859	50,413	8,000	14,668				273,560	312
Total	4,792,256	388,973	305,800	461,626	505,331	21,982	496,297	48		6,972,315	7,959
Pooled Expenditures											
Federal	33,308	803,224	16,816			37,780			1,618	892,746	1,019
State	404,923	63,633	155,946		35,768	269,141			29,435	958,845	1,095
Local	84,049	2,325	721,967		136,920	70,828		4	363,914	1,380,006	1,575
Other					2,823	20,323				23,146	26
Total	522,280	869,182	894,729		175,512	398,072		4	394,966	3,254,743	3,715
Combined Direct and Pooled Expenditures											
Federal	88,335	867,150	16,816		17,787	37,780	496,297		1,618	1,525,782	1,742
State	4,772,204	386,835	291,907	320,781	271,939	269,141			29,435	6,342,241	7,240
Local	336,844	2,704	809,946	90,432	380,294	78,143		52	363,914	2,062,329	2,354
Local Sch - Public	117,153	1,466	81,859	50,413	8,000	14,668				273,560	312
Other					2,823	20,323				23,146	26
Total	5,314,536	1,258,155	1,200,529	461,626	680,843	420,054	496,297	52	394,966	10,227,058	11,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0020 Rainbow Elementary School

PK-12 Enrollment
926

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	352,882				19,609		487,201	43,647		903,339	976
State	3,868,277	499,285	246,578	301,700	241,506			2,164,877		7,322,223	7,907
Local	319,862	32,143	28,771	243,374	234,840	3,117		44,579		906,685	979
Local Sch - Public	113,075	4,078	45,117	37,969	28,834	3,868				232,942	252
Total	4,654,096	535,506	320,466	583,043	524,789	6,985	487,201	2,253,103		9,365,190	10,114
Pooled Expenditures											
Federal	213,605		13,053			39,936		105,226	1,256	373,076	403
State	358,656	98,301	282,822		36,576	284,502		206,772	22,849	1,290,479	1,394
Local	106,347	197,301	236,094		132,119	74,871		3,429	282,490	1,032,651	1,115
Other					2,192	21,483				23,675	26
Total	678,608	295,602	531,970		170,887	420,793		315,427	306,595	2,719,881	2,937
Combined Direct and Pooled Expenditures											
Federal	566,487		13,053		19,609	39,936	487,201	148,873	1,256	1,276,415	1,378
State	4,226,934	597,586	529,400	301,700	278,082	284,502		2,371,649	22,849	8,612,702	9,301
Local	426,208	229,444	264,865	243,374	366,958	77,988		48,008	282,490	1,939,336	2,094
Local Sch - Public	113,075	4,078	45,117	37,969	28,834	3,868				232,942	252
Other					2,192	21,483				23,675	26
Total	5,332,704	831,108	852,436	583,043	695,675	427,778	487,201	2,568,530	306,595	12,085,070	13,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0030 Columbia Elementary School

PK-12 Enrollment
784

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	196,452	1,682			13,862		439,229			651,225	831
State	4,736,325	383,446	332,431	347,166	265,507					6,064,876	7,736
Local	319,448	624	25,001	101,088	240,986	4,205				691,353	882
Local Sch - Public	119,006	0	51,524	21,911	13,157	5,998				211,595	270
Total	5,371,231	385,753	408,957	470,165	533,512	10,202	439,229			7,619,048	9,718
Pooled Expenditures											
Federal	118,915	21,133	15,050			33,812			1,448	190,358	243
State	439,139	75,494	381,295		40,211	240,875			26,343	1,203,357	1,535
Local	106,209	3,833	205,163		135,577	63,390			325,694	839,866	1,071
Other					2,527	18,189				20,715	26
Total	664,264	100,460	601,508		178,315	356,265			353,485	2,254,297	2,875
Combined Direct and Pooled Expenditures											
Federal	315,367	22,815	15,050		13,862	33,812	439,229		1,448	841,583	1,073
State	5,175,465	458,940	713,726	347,166	305,718	240,875			26,343	7,268,233	9,271
Local	425,657	4,457	230,165	101,088	376,563	67,594			325,694	1,531,219	1,953
Local Sch - Public	119,006	0	51,524	21,911	13,157	5,998				211,595	270
Other					2,527	18,189				20,715	26
Total	6,035,495	486,212	1,010,465	470,165	711,826	366,467	439,229		353,485	9,873,346	12,594

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0075 Horizon Elementary School

PK-12 Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	68,169	1,354			22,882		353,651			446,056	815
State	2,813,727	140,629	198,765	301,373	221,210					3,675,705	6,720
Local	416,937	84,377	15,559	58,714	246,371	2,059				824,017	1,506
Local Sch - Public	85,145	1,800	60,893	13,713	14,478	2,425				178,455	326
Total	3,383,979	228,162	275,217	373,800	504,941	4,484	353,651			5,124,233	9,368
Pooled Expenditures											
Federal	41,264	17,019	10,481			23,591			1,008	93,363	171
State	260,881	27,687	227,982		33,502	168,059			18,346	736,458	1,346
Local	138,622	517,926	127,678		138,606	44,227			226,823	1,193,883	2,183
Other					1,760	12,690				14,450	26
Total	440,767	562,632	366,141		173,868	248,568			246,177	2,038,154	3,726
Combined Direct and Pooled Expenditures											
Federal	109,433	18,373	10,481		22,882	23,591	353,651		1,008	539,419	986
State	3,074,608	168,317	426,747	301,373	254,713	168,059			18,346	4,412,163	8,066
Local	555,560	602,303	143,238	58,714	384,977	46,286			226,823	2,017,900	3,689
Local Sch - Public	85,145	1,800	60,893	13,713	14,478	2,425				178,455	326
Other					1,760	12,690				14,450	26
Total	3,824,746	790,794	641,359	373,800	678,809	253,052	353,651		246,177	7,162,388	13,094

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0080 Bob Jones High School

PK-12 Enrollment
1,920

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	39,145				39,470		844,958			923,573	481
State	10,151,825	732,785	303,654	1,005,379	370,795	125				12,564,564	6,544
Local	964,472	18,883	26,754	6,073	962,670	27,564				2,006,416	1,045
Local Sch - Public	313,771	693,376	101,848	14,031	54,750	64,646				1,242,423	647
Total	11,469,213	1,445,044	432,257	1,025,483	1,427,685	92,336	844,958			16,736,976	8,717
Pooled Expenditures											
Federal	23,695		36,857			82,805			3,546	146,903	77
State	941,250	144,273	348,288		56,157	589,897			64,514	2,144,379	1,117
Local	320,665	115,906	219,546		541,591	155,240			797,619	2,150,567	1,120
Other					6,188	44,544				50,732	26
Total	1,285,611	260,179	604,691		603,936	872,486			865,679	4,492,581	2,340
Combined Direct and Pooled Expenditures											
Federal	62,841		36,857		39,470	82,805	844,958		3,546	1,070,476	558
State	11,093,075	877,058	651,942	1,005,379	426,952	590,022			64,514	14,708,943	7,661
Local	1,285,137	134,789	246,300	6,073	1,504,261	182,804			797,619	4,156,984	2,165
Local Sch - Public	313,771	693,376	101,848	14,031	54,750	64,646				1,242,423	647
Other					6,188	44,544				50,732	26
Total	12,754,824	1,705,223	1,036,948	1,025,483	2,031,621	964,821	844,958		865,679	21,229,557	11,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0082 Discovery Middle School

PK-12 Enrollment
1,334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	206,817				49,172		520,619			776,607	582
State	6,632,261	525,689	139,735	717,974	338,493					8,354,152	6,262
Local	354,932	2,994	14,170	20,118	396,035	3,127				791,375	593
Local Sch - Public	460,933	63,938	65,912	10,830	28,651	4,219				634,482	476
Total	7,654,943	592,621	219,817	748,922	812,350	7,345	520,619			10,556,617	7,914
Pooled Expenditures											
Federal	125,190		25,608			57,532			2,463	210,793	158
State	614,926	103,499	160,274		51,265	409,856			44,824	1,384,643	1,038
Local	118,007	18,378	116,280		222,806	107,859			554,179	1,137,509	853
Other					4,300	30,949				35,248	26
Total	858,122	121,877	302,163		278,370	606,196			601,466	2,768,194	2,075
Combined Direct and Pooled Expenditures											
Federal	332,007		25,608		49,172	57,532	520,619		2,463	987,401	740
State	7,247,186	629,187	300,009	717,974	389,758	409,856			44,824	9,738,795	7,300
Local	472,938	21,372	130,451	20,118	618,841	110,986			554,179	1,928,884	1,446
Local Sch - Public	460,933	63,938	65,912	10,830	28,651	4,219				634,482	476
Other					4,300	30,949				35,248	26
Total	8,513,065	714,498	521,979	748,922	1,090,721	613,541	520,619		601,466	13,324,810	9,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0083 Liberty Middle School

PK-12 Enrollment
1,493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	296,219				58,176		666,824			1,021,219	684
State	6,607,431	468,735	96,482	700,539	294,014					8,167,201	5,470
Local	411,685	73,899	113,181	20,118	460,347	3,741				1,082,970	725
Local Sch - Public	509,044	186,983	71,143	20,862	32,210	5,873				826,115	553
Total	7,824,380	729,616	280,806	741,519	844,747	9,613	666,824			11,097,505	7,433
Pooled Expenditures											
Federal	179,306		28,660			64,390			2,757	275,113	184
State	612,623	92,286	110,664		44,528	458,706			50,167	1,368,974	917
Local	136,876	453,606	928,768		258,988	120,715			620,232	2,519,184	1,687
Other					4,812	34,637				39,449	26
Total	928,806	545,892	1,068,091		308,328	678,449			673,155	4,202,721	2,815
Combined Direct and Pooled Expenditures											
Federal	475,526		28,660		58,176	64,390	666,824		2,757	1,296,332	868
State	7,220,054	561,021	207,145	700,539	338,542	458,706			50,167	9,536,175	6,387
Local	548,561	527,505	1,041,948	20,118	719,335	124,456			620,232	3,602,154	2,413
Local Sch - Public	509,044	186,983	71,143	20,862	32,210	5,873				826,115	553
Other					4,812	34,637				39,449	26
Total	8,753,185	1,275,508	1,348,897	741,519	1,153,076	688,062	666,824		673,155	15,300,226	10,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0085 Madison Elementary School

PK-12 Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	89,139	1,456			21,584		309,360			421,539	835
State	3,362,769	249,175	201,158	319,580	217,393					4,350,076	8,614
Local	191,048	974	10,338	79,023	200,986	2,555				484,923	960
Local Sch - Public	90,415		33,654	12,279	1,780	5,982				144,110	285
Total	3,733,371	251,605	245,150	410,882	441,743	8,537	309,360			5,400,648	10,694
Pooled Expenditures											
Federal	53,957	18,295	9,694			21,780			933	104,659	207
State	311,787	49,058	230,727		32,924	155,155			16,969	796,620	1,577
Local	63,519	5,977	84,832		113,073	40,831			209,790	518,024	1,026
Other					1,628	11,716				13,344	26
Total	429,263	73,331	325,253		147,625	229,482			227,692	1,432,646	2,837
Combined Direct and Pooled Expenditures											
Federal	143,096	19,751	9,694		21,584	21,780	309,360		933	526,198	1,042
State	3,674,556	298,233	431,885	319,580	250,317	155,155			16,969	5,146,696	10,191
Local	254,567	6,951	95,170	79,023	314,059	43,387			209,790	1,002,947	1,986
Local Sch - Public	90,415		33,654	12,279	1,780	5,982				144,110	285
Other					1,628	11,716				13,344	26
Total	4,162,634	324,936	570,403	410,882	589,368	238,019	309,360		227,692	6,833,294	13,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0090 Mill Creek Elementary School

PK-12 Enrollment
940

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	361,087	2,359			34,447		474,747	85,129		957,770	1,019
State	4,570,233	529,272	218,299	379,931	238,845			359,136		6,295,716	6,698
Local	426,592	80,195	18,665	95,238	371,258	6,915		12,241		1,011,105	1,076
Local Sch - Public	147,131	17,006	85,960	60,265	4,031	6,059				320,451	341
Total	5,505,044	628,832	322,924	535,435	648,581	12,974	474,747	456,505		8,585,042	9,133
Pooled Expenditures											
Federal	218,571	29,641	17,296			40,540		205,231	1,664	512,944	546
State	423,740	104,204	250,386		36,173	288,804		34,302	30,275	1,167,884	1,242
Local	141,832	492,255	153,169		208,867	76,003		942	374,299	1,447,366	1,540
Other					2,904	21,808				24,712	26
Total	784,144	626,100	420,851		247,944	427,154		240,474	406,238	3,152,906	3,354
Combined Direct and Pooled Expenditures											
Federal	579,659	32,000	17,296		34,447	40,540	474,747	290,360	1,664	1,470,714	1,565
State	4,993,973	633,477	468,685	379,931	275,018	288,804		393,438	30,275	7,463,600	7,940
Local	568,425	572,450	171,834	95,238	580,125	82,918		13,182	374,299	2,458,471	2,615
Local Sch - Public	147,131	17,006	85,960	60,265	4,031	6,059				320,451	341
Other					2,904	21,808				24,712	26
Total	6,289,187	1,254,932	743,775	535,435	896,525	440,128	474,747	696,980	406,238	11,737,947	12,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0095 James Clemens High School

PK-12 Enrollment
2,149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	453,273				126,523		822,197			1,401,993	652
State	10,777,521	886,298	199,859	926,984	126,417					12,917,079	6,011
Local	724,639	44,830	125,533	158,070	1,071,646	21,868				2,146,586	999
Local Sch - Public	583,770	500,023	174,042	29,102	57,461	32,918				1,377,316	641
Total	12,539,202	1,431,152	499,433	1,114,157	1,382,046	54,786	822,197			17,842,973	8,303
Pooled Expenditures											
Federal	274,373		41,253			92,682			3,969	412,276	192
State	999,263	174,497	229,236		19,146	660,255			72,209	2,154,605	1,003
Local	240,926	275,178	1,030,129		602,900	173,755			892,751	3,215,640	1,496
Other					6,926	49,856				56,783	26
Total	1,514,562	449,675	1,300,618		628,972	976,548			968,929	5,839,303	2,717
Combined Direct and Pooled Expenditures											
Federal	727,646		41,253		126,523	92,682	822,197		3,969	1,814,269	844
State	11,776,784	1,060,795	429,095	926,984	145,562	660,255			72,209	15,071,684	7,013
Local	965,565	320,008	1,155,662	158,070	1,674,546	195,623			892,751	5,362,226	2,495
Local Sch - Public	583,770	500,023	174,042	29,102	57,461	32,918				1,377,316	641
Other					6,926	49,856				56,783	26
Total	14,053,764	1,880,826	1,800,051	1,114,157	2,011,018	1,031,334	822,197		968,929	23,682,277	11,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

169 Madison City

0220 MidTown Elementary School

PK-12 Enrollment
999

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	53,424				41,179		541,567			636,170	637
State	4,568,338	415,539	201,738	424,184	221,710					5,831,508	5,837
Local	263,813	903	39,050	0	289,334	11,138				604,238	605
Local Sch - Public	103,326	69,654	94,831	57,164	8,534	7,520				341,028	341
Total	4,988,901	486,095	335,618	481,349	560,757	18,658	541,567			7,412,944	7,420
Pooled Expenditures											
Federal	32,339		19,177			43,085			1,845	96,445	97
State	423,564	81,812	231,391		33,578	306,931			33,568	1,110,844	1,112
Local	87,712	5,542	320,444		162,777	80,773			415,011	1,072,260	1,073
Other					3,220	23,177				26,396	26
Total	543,615	87,354	571,012		199,575	453,965			450,423	2,305,945	2,308
Combined Direct and Pooled Expenditures											
Federal	85,763		19,177		41,179	43,085	541,567		1,845	732,615	733
State	4,991,902	497,351	433,129	424,184	255,288	306,931			33,568	6,942,352	6,949
Local	351,525	6,445	359,494	0	452,111	91,911			415,011	1,676,497	1,678
Local Sch - Public	103,326	69,654	94,831	57,164	8,534	7,520				341,028	341
Other					3,220	23,177				26,396	26
Total	5,532,515	573,450	906,631	481,349	760,332	472,623	541,567		450,423	9,718,889	9,729

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

171 Midfield City

0010 Midfield Elementary School

Financial Statement

PK-12 Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

171 Midfield City

0020 Midfield High School

Financial Statement

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

171 Midfield City

0040 Rutledge School

Financial Statement

PK-12 Enrollment
315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Other										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Other										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

174 Orange Beach City

0010 Orange Beach Elementary School

PK-12 Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	275,685						351,461	2,746		629,892	1,003
State	14,828	192	80,000			12,300		270,603		377,922	602
Local	3,763,437	97,410	132,123	301,937	613,921	39,278		556	23,834	4,972,495	7,918
Local Sch - Public	128,133	44,162	8,664	1,395	36,570	2,700				221,624	353
Total	4,182,083	141,764	220,787	303,333	650,490	54,278	351,461	273,904	23,834	6,201,933	9,876
Pooled Expenditures											
Federal	3,263	0	3,647		4,841		0		0	11,751	19
State	362	149	1,512		6,168	82,380			165,054	255,624	407
Local	100,370	152,943	51,094	46,440	83,554	22,975			594,634	1,052,011	1,675
Other					8,668					8,668	14
Total	103,995	153,092	56,253	46,440	103,230	105,355	0		759,688	1,328,054	2,115
Combined Direct and Pooled Expenditures											
Federal	278,949	0	3,647		4,841		351,461	2,746	0	641,643	1,022
State	15,190	341	81,512		6,168	94,680		270,603	165,054	633,546	1,009
Local	3,863,807	250,353	183,217	348,377	697,475	62,253		556	618,468	6,024,506	9,593
Local Sch - Public	128,133	44,162	8,664	1,395	36,570	2,700				221,624	353
Other					8,668					8,668	14
Total	4,286,078	294,856	277,040	349,773	753,721	159,633	351,461	273,904	783,522	7,529,987	11,990

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

174 Orange Beach City

0020 Orange Beach Middle/High School

PK-12 Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	37,718						286,745			324,463	514
State	217,299	172,842				150,640				540,781	857
Local	4,173,025	476,601	211,412	765,776	995,182	15,216			72,924	6,710,137	10,634
Local Sch - Public	567,361	269,650	15,593	27,238	39,317	23,199				942,359	1,493
Total	4,995,404	919,093	227,006	793,014	1,034,499	189,055	286,745		72,924	8,517,740	13,499
Pooled Expenditures											
Federal	446	0	3,887		5,159		0		0	9,493	15
State	5,304	133,968			6,574	82,774			175,927	404,547	641
Local	111,294	748,312	81,757	117,781	135,444	23,085			633,807	1,851,480	2,934
Other					9,239					9,239	15
Total	117,044	882,280	85,644	117,781	156,416	105,859	0		809,735	2,274,759	3,605
Combined Direct and Pooled Expenditures											
Federal	38,165	0	3,887		5,159		286,745		0	333,956	529
State	222,603	306,810			6,574	233,414			175,927	945,328	1,498
Local	4,284,319	1,224,913	293,170	883,557	1,130,626	38,301			706,732	8,561,617	13,568
Local Sch - Public	567,361	269,650	15,593	27,238	39,317	23,199				942,359	1,493
Other					9,239					9,239	15
Total	5,112,448	1,801,373	312,650	910,795	1,190,915	294,914	286,745		882,659	10,792,499	17,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0010 Brookwood Forest Elementary School

PK-12 Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	302,301	36,523								338,824	586
State	3,187,411	142,338	236,796	279,939				85,033		3,931,516	6,802
Local	1,493,258	199,943	40,409	130,568	617,091	3,721	383,885	75,028		2,943,903	5,093
Local Sch - Public	210,914	3,799	18,067	14,310	23,206	879		398		271,574	470
Total	5,193,884	382,603	295,272	424,817	640,297	4,600	383,885	160,459		7,485,816	12,951
Pooled Expenditures											
Federal	85,109	34,902	22,195		1,284			5,067		148,558	257
State	118,376	36,407	13,191			10,246		5,664	244	184,128	319
Local	145,282	138,584	119,241	6,379	163,268	20,676	10,274	13,751	374,208	991,664	1,716
Other									2,986	2,986	5
Total	348,767	209,894	154,627	6,379	164,552	30,922	10,274	24,482	377,438	1,327,335	2,296
Combined Direct and Pooled Expenditures											
Federal	387,410	71,425	22,195		1,284			5,067		487,382	843
State	3,305,787	178,745	249,986	279,939		10,246		90,697	244	4,115,644	7,120
Local	1,638,540	338,527	159,650	136,947	780,359	24,397	394,159	88,780	374,208	3,935,566	6,809
Local Sch - Public	210,914	3,799	18,067	14,310	23,206	879		398		271,574	470
Other									2,986	2,986	5
Total	5,542,651	592,497	449,899	431,196	804,849	35,522	394,159	184,942	377,438	8,813,152	15,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0020 Cherokee Bend Elementary School

PK-12 Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	176,022	30,377								206,399	369
State	3,138,884	146,104	212,164	279,347	5,851			10,967		3,793,317	6,774
Local	1,346,966	154,230	44,095	131,247	692,189	5,642	295,948	138,824		2,809,142	5,016
Local Sch - Public	165,886	4,727	14,061	19,566	20,464	23,145				247,848	443
Total	4,827,757	335,438	270,320	430,160	718,505	28,787	295,948	149,792		7,056,706	12,601
Pooled Expenditures											
Federal	49,557	29,029	21,636		1,252			4,185		105,659	189
State	116,574	37,370	11,819		14,691	9,927		731	237	191,348	342
Local	131,049	106,900	130,118	6,412	183,137	20,032	7,920	25,444	364,769	975,781	1,742
Other									2,911	2,911	5
Total	297,180	173,299	163,572	6,412	199,079	29,959	7,920	30,360	367,917	1,275,699	2,278
Combined Direct and Pooled Expenditures											
Federal	225,578	59,406	21,636		1,252			4,185		312,057	557
State	3,255,458	183,475	223,983	279,347	20,541	9,927		11,698	237	3,984,666	7,115
Local	1,478,015	261,130	174,213	137,660	875,327	25,674	303,869	164,269	364,769	3,784,923	6,759
Local Sch - Public	165,886	4,727	14,061	19,566	20,464	23,145				247,848	443
Other									2,911	2,911	5
Total	5,124,936	508,737	433,892	436,572	917,584	58,747	303,869	180,152	367,917	8,332,406	14,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0030 Crestline Elementary School

PK-12 Enrollment
778

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	79,931									79,931	103
State	4,622,416	200,523	230,879	309,254	500			93,605		5,457,177	7,014
Local	2,084,259	412,334	103,442	253,395	789,813	3,098	436,118	67,785		4,150,243	5,335
Local Sch - Public	199,421	3,573	26,796	7,692	32,406	31,618		1,156		302,661	389
Total	6,986,028	616,430	361,117	570,340	822,718	34,717	436,118	162,545		9,990,014	12,841
Pooled Expenditures											
Federal	22,504		30,594		1,770			2,864		57,731	74
State	171,670	51,290	12,861		1,255	13,791		6,235	336	257,439	331
Local	202,782	285,796	305,244	12,380	208,966	27,831	11,672	12,424	515,800	1,582,894	2,035
Other									4,116	4,116	5
Total	396,956	337,086	348,699	12,380	211,991	41,622	11,672	21,523	520,252	1,902,180	2,445
Combined Direct and Pooled Expenditures											
Federal	102,435		30,594		1,770			2,864		137,663	177
State	4,794,087	251,813	243,740	309,254	1,755	13,791		99,840	336	5,714,617	7,345
Local	2,287,041	698,130	408,686	265,775	998,779	30,929	447,790	80,209	515,800	5,733,137	7,369
Local Sch - Public	199,421	3,573	26,796	7,692	32,406	31,618		1,156		302,661	389
Other									4,116	4,116	5
Total	7,382,984	953,515	709,815	582,721	1,034,710	76,338	447,790	184,068	520,252	11,892,194	15,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0040 Mountain Brook Elementary School

PK-12 Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	74,954	30,928								105,882	195
State	3,057,589	198,515	212,557	296,313	39,434			95,869		3,900,278	7,170
Local	1,458,428	290,174	51,666	137,758	658,918	2,909	388,495	297,858		3,286,206	6,041
Local Sch - Public	206,987	474	23,793	2,364	14,892	2,977		3,928		255,414	470
Total	4,797,959	520,091	288,016	436,435	713,243	5,886	388,495	397,654		7,547,780	13,875
Pooled Expenditures											
Federal	21,102	29,556	20,476		1,185			7,049		79,368	146
State	113,555	50,776	11,840		99,011	9,643		6,386	225	291,437	536
Local	141,893	201,125	152,459	6,730	174,334	19,460	10,397	54,592	345,215	1,106,207	2,033
Other									2,755	2,755	5
Total	276,551	281,457	184,775	6,730	274,530	29,103	10,397	68,028	348,195	1,479,767	2,720
Combined Direct and Pooled Expenditures											
Federal	96,057	60,483	20,476		1,185			7,049		185,250	341
State	3,171,144	249,292	224,398	296,313	138,445	9,643		102,255	225	4,191,715	7,705
Local	1,600,321	491,299	204,125	144,489	833,252	22,369	398,892	352,450	345,215	4,392,413	8,074
Local Sch - Public	206,987	474	23,793	2,364	14,892	2,977		3,928		255,414	470
Other									2,755	2,755	5
Total	5,074,509	801,548	472,792	443,165	987,774	34,989	398,892	465,682	348,195	9,027,547	16,595

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0050 Mountain Brook High School

PK-12 Enrollment
967

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	354,223	77,991		130,865						563,078	582
State	6,288,694	452,405	345,857	453,681	112,872					7,653,509	7,915
Local	5,332,032	445,574	107,685	793,528	1,896,821	15,158	880,419			9,471,216	9,794
Local Sch - Public	1,572,049	776,208	59,925	45,239	70,256	11,139				2,534,817	2,621
Other	54,745									54,745	57
Total	13,601,742	1,752,178	513,467	1,423,312	2,079,949	26,297	880,419			20,277,365	20,969
Pooled Expenditures											
Federal	99,727	74,531	38,672		2,237			0		215,167	223
State	233,554	115,716	19,266		283,400	17,142			424	669,502	692
Local	518,765	308,835	317,764	38,769	501,855	34,591	23,562		651,999	2,396,140	2,478
Other									5,203	5,203	5
Total	852,045	499,082	375,702	38,769	787,492	51,733	23,562	0	657,626	3,286,012	3,398
Combined Direct and Pooled Expenditures											
Federal	453,949	152,522	38,672	130,865	2,237			0		778,246	805
State	6,522,247	568,121	365,123	453,681	396,272	17,142			424	8,323,010	8,607
Local	5,850,796	754,409	425,449	832,297	2,398,675	49,749	903,982		651,999	11,867,356	12,272
Local Sch - Public	1,572,049	776,208	59,925	45,239	70,256	11,139				2,534,817	2,621
Other	54,745								5,203	59,948	62
Total	14,453,787	2,251,260	889,169	1,462,082	2,867,441	78,030	903,982	0	657,626	23,563,377	24,368

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

175 Mountain Brook City

0060 Mountain Brook Junior High School

PK-12 Enrollment
982

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	116,041	76,025								192,066	196
State	5,297,996	330,827	208,342	434,751	111,375					6,383,293	6,500
Local	3,907,518	66,723	98,921	281,457	1,144,628	6,531	716,792			6,222,571	6,337
Local Sch - Public	786,550	35,912	33,897	47,004	29,963	16,202				949,527	967
Total	10,108,106	509,488	341,159	763,212	1,285,966	22,733	716,792			13,747,457	13,999
Pooled Expenditures											
Federal	32,670	72,653	39,272		2,272			0		146,867	150
State	196,761	84,619	11,606		279,643	17,408			431	590,466	601
Local	380,171	46,247	291,902	13,751	302,842	35,128	19,183		662,112	1,751,336	1,783
Other									5,284	5,284	5
Total	609,601	203,519	342,780	13,751	584,757	52,536	19,183	0	667,827	2,493,952	2,540
Combined Direct and Pooled Expenditures											
Federal	148,710	148,678	39,272		2,272			0		338,933	345
State	5,494,757	415,446	219,948	434,751	391,018	17,408			431	6,973,759	7,102
Local	4,287,689	112,970	390,823	295,208	1,447,470	41,659	735,975		662,112	7,973,907	8,120
Local Sch - Public	786,550	35,912	33,897	47,004	29,963	16,202				949,527	967
Other									5,284	5,284	5
Total	10,717,707	713,006	683,939	776,963	1,870,723	75,269	735,975	0	667,827	16,241,409	16,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0005 McBride Elementary School

PK-12 Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	379,983		99,613							479,596	781
State	3,251,552	224,173	141,071	358,028	106,530					4,081,354	6,647
Local	122,318	8,069	16,047	1,349	241,065	2,333				391,182	637
Local Sch - Public	123,614	12,696	14,677	16,762	15,386	9,441				192,576	314
Total	3,877,467	244,937	271,408	376,139	362,982	11,775				5,144,708	8,379
Pooled Expenditures											
Federal	113,122		35,435	1,398					4,569	154,524	252
State	133,553	94,337	1,453		75,617	26,962			31,034	362,956	591
Local	36,228	171,344	65		108,785	20,325			355,744	692,491	1,128
Other						23,378				23,378	38
Total	282,903	265,681	36,954	1,398	184,402	70,666			391,347	1,233,350	2,009
Combined Direct and Pooled Expenditures											
Federal	493,105		135,049	1,398					4,569	634,120	1,033
State	3,385,105	318,509	142,525	358,028	182,147	26,962			31,034	4,444,310	7,238
Local	158,546	179,413	16,112	1,349	349,850	22,659			355,744	1,083,673	1,765
Local Sch - Public	123,614	12,696	14,677	16,762	15,386	9,441				192,576	314
Other						23,378				23,378	38
Total	4,160,370	510,618	308,362	377,537	547,384	82,440			391,347	6,378,058	10,388

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0010 Muscle Shoals Middle School

PK-12 Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	263,162	5,405	53,689				1,088,010			1,410,265	2,176
State	3,164,515	157,783	108,048	362,967	163,412					3,956,725	6,106
Local	174,870	7,441	11,082	512	342,596	4,363				540,864	835
Local Sch - Public	122,964	18,047	10,236	7,935	23,015	14,818				197,017	304
Total	3,725,511	188,677	183,055	371,414	529,023	19,181	1,088,010			6,104,871	9,421
Pooled Expenditures											
Federal	78,344	5,021	19,099	1,475					4,822	108,761	168
State	129,978	66,399	1,113		115,994	28,455			32,753	374,691	578
Local	51,793	158,024	45		154,602	21,451			375,443	761,358	1,175
Other						24,673				24,673	38
Total	260,114	229,444	20,257	1,475	270,596	74,579			413,018	1,269,483	1,959
Combined Direct and Pooled Expenditures											
Federal	341,505	10,426	72,788	1,475			1,088,010		4,822	1,519,026	2,344
State	3,294,493	224,182	109,161	362,967	279,406	28,455			32,753	4,331,416	6,684
Local	226,663	165,466	11,127	512	497,198	25,813			375,443	1,302,222	2,010
Local Sch - Public	122,964	18,047	10,236	7,935	23,015	14,818				197,017	304
Other						24,673				24,673	38
Total	3,985,625	418,121	203,312	372,889	799,619	93,760	1,088,010		413,018	7,374,354	11,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0020 Highland Park Elementary School

PK-12 Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	112,292	31,449	4,845				259,344			407,930	1,846
State	1,545,259	86,205	47,752	190,678	74,428					1,944,322	8,798
Local	49,833	2,536	6,394	833	96,175	1,376				157,147	711
Local Sch - Public	54,360	153	6,514	2,617	947	1,485				66,076	299
Total	1,761,744	120,344	65,504	194,128	171,550	2,861	259,344			2,575,475	11,654
Pooled Expenditures											
Federal	33,430	29,218	1,723	503					1,644	66,518	301
State	63,469	36,277	492		52,831	9,705			11,170	173,944	787
Local	14,759	53,864	26		43,401	7,316			128,045	247,410	1,120
Other						8,415				8,415	38
Total	111,658	119,359	2,241	503	96,231	25,435			140,859	496,287	2,246
Combined Direct and Pooled Expenditures											
Federal	145,722	60,667	6,568	503			259,344		1,644	474,448	2,147
State	1,608,728	122,482	48,244	190,678	127,259	9,705			11,170	2,118,266	9,585
Local	64,592	56,401	6,419	833	139,576	8,692			128,045	404,557	1,831
Local Sch - Public	54,360	153	6,514	2,617	947	1,485				66,076	299
Other						8,415				8,415	38
Total	1,873,402	239,703	67,745	194,631	267,781	28,296	259,344		140,859	3,071,763	13,899

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0030 Howell Graves Preschool

PK-12 Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	261,973	144,239	1,524				338,949	11,689	135	758,509	2,231
State	1,361,672	67,804	45,231	198,638	64,685			825,816		2,563,846	7,541
Local	63,167	2,974	5,412	2,965	95,233	2,406		47,815		219,972	647
Local Sch - Public	55,964	8,417	6,699	6,534	789	1,188		70,660		150,250	442
Total	1,742,776	223,434	58,866	208,137	160,707	3,594	338,949	955,980	135	3,692,578	10,861
Pooled Expenditures											
Federal	77,990	134,005	542	546					1,786	214,870	632
State	55,929	28,534	466		45,915	14,930			12,131	157,904	464
Local	18,709	63,152	22		42,976	11,255			139,053	275,166	809
Other						12,946				12,946	38
Total	152,627	225,691	1,030	546	88,891	39,131			152,969	660,886	1,944
Combined Direct and Pooled Expenditures											
Federal	339,963	278,245	2,067	546			338,949	11,689	1,921	973,379	2,863
State	1,417,601	96,338	45,697	198,638	110,600	14,930		825,816	12,131	2,721,750	8,005
Local	81,875	66,126	5,434	2,965	138,209	13,661		47,815	139,053	495,138	1,456
Local Sch - Public	55,964	8,417	6,699	6,534	789	1,188		70,660		150,250	442
Other						12,946				12,946	38
Total	1,895,403	449,125	59,896	208,683	249,598	42,724	338,949	955,980	153,104	4,353,463	12,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0040 Muscle Shoals High School

PK-12 Enrollment
853

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	160,239	2,334	54,897				652,547			870,017	1,020
State	4,118,916	397,021	99,806	557,174	227,242					5,400,159	6,331
Local	608,523	9,825	15,025	1,051	640,169	21,961				1,296,553	1,520
Local Sch - Public	771,915	198,825	30,315	16,414	34,405	10,938				1,062,811	1,246
Total	5,659,593	608,005	200,043	574,638	901,815	32,898	652,547			8,629,540	10,117
Pooled Expenditures											
Federal	47,704	2,168	19,529	1,942					6,347	77,689	91
State	169,179	167,075	1,028		161,301	37,457			43,114	579,155	679
Local	180,231	208,641	61		288,887	28,237			494,218	1,200,274	1,407
Other						32,478				32,478	38
Total	397,113	377,884	20,617	1,942	450,188	98,173			543,679	1,889,596	2,215
Combined Direct and Pooled Expenditures											
Federal	207,942	4,502	74,426	1,942			652,547		6,347	947,706	1,111
State	4,288,095	564,096	100,835	557,174	388,543	37,457			43,114	5,979,314	7,010
Local	788,754	218,466	15,085	1,051	929,055	50,198			494,218	2,496,827	2,927
Local Sch - Public	771,915	198,825	30,315	16,414	34,405	10,938				1,062,811	1,246
Other						32,478				32,478	38
Total	6,056,706	985,889	220,660	576,580	1,352,003	131,071	652,547		543,679	10,519,136	12,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

176 Muscle Shoals City

0050 Webster Elementary School

PK-12 Enrollment
220

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	215,169		1,105				264,103			480,377	2,184
State	1,371,485	132,016	47,753	191,930	92,292					1,835,475	8,343
Local	63,095	4,171	32,778	1,674	104,128	1,413				207,259	942
Local Sch - Public	49,142	3,704	5,044	4,870	0	967				63,727	290
Total	1,698,891	139,892	86,680	198,473	196,420	2,380	264,103			2,586,839	11,758
Pooled Expenditures											
Federal	64,056		393	501					1,637	66,587	303
State	56,332	55,555	492		65,511	9,661			11,120	198,670	903
Local	18,687	88,583	132		46,989	7,283			127,465	289,140	1,314
Other						8,377				8,377	38
Total	139,075	144,139	1,017	501	112,500	25,320			140,222	562,774	2,558
Combined Direct and Pooled Expenditures											
Federal	279,225		1,498	501			264,103		1,637	546,964	2,486
State	1,427,817	187,572	48,245	191,930	157,802	9,661			11,120	2,034,146	9,246
Local	81,782	92,755	32,910	1,674	151,117	8,696			127,465	496,399	2,256
Local Sch - Public	49,142	3,704	5,044	4,870	0	967				63,727	290
Other						8,377				8,377	38
Total	1,837,967	284,031	87,697	198,974	308,920	27,700	264,103		140,222	3,149,613	14,316

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

177 Pelham City

0085 Pelham High School

PK-12 Enrollment
1,080

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	115,519	54,696			36,942		734,901			942,057	872
State	5,900,141	572,609	201,749	787,275	452,735	4,627				7,919,137	7,333
Local	1,194,506	132,003	9,689	1,483	998,672	20,552			16,622	2,373,526	2,198
Local Sch - Public	1,003,056	83,690	25,186	19,171	28,635	36,206				1,195,943	1,107
Total	8,213,223	842,996	236,624	807,929	1,516,984	61,385	734,901		16,622	12,430,664	11,510
Pooled Expenditures											
Federal	59,922	41,526	66,082		146,357	1,266			45,218	360,370	334
State	159,514	345,182	57,349	38,480	28,519	594,319			245,509	1,468,872	1,360
Local	302,705	536,889	97,715	929	263,136	8,861			302,196	1,512,431	1,400
Other						62,791				62,791	58
Total	522,142	923,597	221,146	39,409	438,012	667,237			592,922	3,404,465	3,152
Combined Direct and Pooled Expenditures											
Federal	175,441	96,221	66,082		183,299	1,266	734,901		45,218	1,302,428	1,206
State	6,059,656	917,791	259,099	825,755	481,254	598,946			245,509	9,388,009	8,693
Local	1,497,212	668,891	107,404	2,412	1,261,808	29,412			318,818	3,885,958	3,598
Local Sch - Public	1,003,056	83,690	25,186	19,171	28,635	36,206				1,195,943	1,107
Other						62,791				62,791	58
Total	8,735,365	1,766,593	457,770	847,337	1,954,996	728,622	734,901		609,544	15,835,129	14,662

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

177 Pelham City

0087 Pelham Park Middle School

PK-12 Enrollment
808

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	123,990	38,782			21,698		583,802			768,272	951
State	3,851,163	339,119	90,078	449,198	173,038	90				4,902,687	6,068
Local	693,581	10,901	24,165	37,066	388,837	8,582			2,786	1,165,917	1,443
Local Sch - Public	246,271	54,094	18,668	7,025	3,276	10,568				339,901	421
Total	4,915,005	442,896	132,910	493,289	586,849	19,240	583,802		2,786	7,176,776	8,882
Pooled Expenditures											
Federal	64,317	29,444	49,439		85,962	947			33,829	263,938	327
State	104,119	204,429	25,605	21,955	10,900	444,639			183,677	995,325	1,232
Local	175,763	44,336	243,712	23,237	102,453	6,629			226,087	822,218	1,018
Other						46,977				46,977	58
Total	344,199	278,209	318,757	45,193	199,316	499,192			443,593	2,128,458	2,634
Combined Direct and Pooled Expenditures											
Federal	188,307	68,225	49,439		107,660	947	583,802		33,829	1,032,210	1,277
State	3,955,282	543,548	115,683	471,154	183,938	444,729			183,677	5,898,012	7,300
Local	869,344	55,237	267,877	60,303	491,290	15,211			228,873	1,988,134	2,461
Local Sch - Public	246,271	54,094	18,668	7,025	3,276	10,568				339,901	421
Other						46,977				46,977	58
Total	5,259,204	721,105	451,667	538,481	786,164	518,432	583,802		446,379	9,305,234	11,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

177 Pelham City

0150 Pelham Ridge

PK-12 Enrollment
789

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	200,835	120,135			13,801		774,948	0		1,109,719	1,406
State	4,015,768	260,632	130,304	518,660	213,222	4,736		102,742		5,246,065	6,649
Local	725,352	11,135	10,000	19,395	416,699	5,307		4,496	4,049	1,196,431	1,516
Local Sch - Public	233,594	8,493	22,260	10,126	1,534	3,173				279,180	354
Total	5,175,549	400,395	162,565	548,180	645,256	13,215	774,948	107,237	4,049	7,831,394	9,926
Pooled Expenditures											
Federal	104,177	91,208	47,787		54,677	925			32,699	331,474	420
State	108,569	157,116	37,040	25,350	13,431	434,183		20,743	177,539	973,972	1,234
Local	183,815	45,289	100,859	12,159	109,794	6,473			218,532	676,921	858
Other						45,872				45,872	58
Total	396,561	293,612	185,686	37,509	177,903	487,454		20,743	428,770	2,028,238	2,571
Combined Direct and Pooled Expenditures											
Federal	305,012	211,342	47,787		68,478	925	774,948	0	32,699	1,441,192	1,827
State	4,124,338	417,748	167,344	544,010	226,654	438,919		123,484	177,539	6,220,036	7,883
Local	909,166	56,424	110,859	31,554	526,493	11,780		4,496	222,581	1,873,352	2,374
Local Sch - Public	233,594	8,493	22,260	10,126	1,534	3,173				279,180	354
Other						45,872				45,872	58
Total	5,572,110	694,007	348,251	585,690	823,159	500,669	774,948	127,980	432,819	9,859,633	12,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

177 Pelham City

0155 Pelham Oaks

PK-12 Enrollment
748

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	293,081	92,159			11,401		671,160	0		1,067,801	1,428
State	3,806,055	204,564	139,222	532,097	172,373	2,625		72,272		4,929,207	6,590
Local	709,766	5,057	1,841	12,832	368,099	2,002			4,389	1,103,986	1,476
Local Sch - Public	157,855	15,868	17,259	21,102	2,401	16,618				231,102	309
Total	4,966,756	317,649	158,322	566,031	554,272	21,245	671,160	72,272	4,389	7,332,096	9,802
Pooled Expenditures											
Federal	152,027	69,968	45,339		45,167	877			31,024	344,404	460
State	102,899	123,316	39,575	26,007	10,858	411,621		14,591	168,446	897,314	1,200
Local	179,865	20,569	18,571	8,045	96,989	6,137			207,340	537,516	719
Other						43,489				43,489	58
Total	434,792	213,854	103,486	34,052	153,014	462,123		14,591	406,810	1,822,722	2,437
Combined Direct and Pooled Expenditures											
Federal	445,108	162,128	45,339		56,568	877	671,160	0	31,024	1,412,204	1,888
State	3,908,954	327,880	178,797	558,104	183,231	414,246		86,863	168,446	5,826,521	7,789
Local	889,631	25,626	20,413	20,877	465,087	8,138			211,729	1,641,502	2,195
Local Sch - Public	157,855	15,868	17,259	21,102	2,401	16,618				231,102	309
Other						43,489				43,489	58
Total	5,401,548	531,503	261,808	600,083	707,286	483,368	671,160	86,863	411,200	9,154,818	12,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

178 Oneonta City

0010 Oneonta Elementary School

PK-12 Enrollment
630

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	556,956	106,391	15,466	7,181			559,605	16,871	44,547	1,307,017	2,075
State	3,537,502	106,104	83,071	329,725				67,612		4,124,013	6,546
Local	122,111	2,540	2,033	214				85		126,984	202
Local Sch - Public	47,350	641	38,176	7,355		148				93,671	149
Total	4,263,919	215,675	138,747	344,475		148	559,605	84,568	44,547	5,651,684	8,971
Pooled Expenditures											
Federal	27,565	67,568	44,931		68,346		0		38,603	247,014	392
State	96,431	68,904	47,151		463,801	179,131			67,753	923,173	1,465
Local	136,151	91,732	42,923	1,653	148,124	25,221			210,885	656,689	1,042
Other	9,150	1,182			2,527	0				12,859	20
Total	269,298	229,387	135,005	1,653	682,799	204,353	0		317,241	1,839,735	2,920
Combined Direct and Pooled Expenditures											
Federal	584,521	173,959	60,397	7,181	68,346		559,605	16,871	83,150	1,554,030	2,467
State	3,633,933	175,008	130,222	329,725	463,801	179,131		67,612	67,753	5,047,186	8,011
Local	258,262	94,272	44,956	1,867	148,124	25,221		85	210,885	783,673	1,244
Local Sch - Public	47,350	641	38,176	7,355		148				93,671	149
Other	9,150	1,182			2,527	0				12,859	20
Total	4,533,217	445,062	273,752	346,128	682,799	204,500	559,605	84,568	361,788	7,491,419	11,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

178 Oneonta City

0015 Oneonta Middle School

PK-12 Enrollment
324

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	321,567	0	33,643	4,464			286,147			645,821	1,993
State	1,545,583	96,198	137,425	262,537						2,041,743	6,302
Local	44,289		791							45,080	139
Local Sch - Public	41,304		5,677	2,920		15				49,915	154
Total	1,952,742	96,198	177,536	269,920		15	286,147			2,782,559	8,588
Pooled Expenditures											
Federal	15,915	0	97,735		35,149		0		19,853	168,653	521
State	42,132	62,472	78,002		238,526	92,125			34,845	548,102	1,692
Local	49,381		16,701		76,178	12,971			108,455	263,686	814
Other	4,706	608			1,300	0				6,613	20
Total	112,134	63,080	192,439		351,154	105,096	0		163,153	987,055	3,046
Combined Direct and Pooled Expenditures											
Federal	337,483	0	131,378	4,464	35,149		286,147		19,853	814,473	2,514
State	1,587,715	158,670	215,428	262,537	238,526	92,125			34,845	2,589,845	7,993
Local	93,670		17,493		76,178	12,971			108,455	308,766	953
Local Sch - Public	41,304		5,677	2,920		15				49,915	154
Other	4,706	608			1,300	0				6,613	20
Total	2,064,877	159,278	369,975	269,920	351,154	105,110	286,147		163,153	3,769,613	11,635

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

178 Oneonta City

0020 Oneonta High School

PK-12 Enrollment
449

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	134,696		1,814				398,207		0	534,717	1,191
State	2,399,739	96,997	93,689	353,152		13,381				2,956,959	6,586
Local	30,061	6,920	423							37,404	83
Local Sch - Public	372,135		7,626	12,824	6,939	16,277				415,800	926
Total	2,936,632	103,917	103,552	365,976	6,939	29,658	398,207		0	3,944,881	8,786
Pooled Expenditures											
Federal	6,666		5,270		48,710		0		27,512	88,159	196
State	65,416	62,990	53,178		330,551	127,667			48,288	688,090	1,532
Local	33,518	249,969	8,922		105,568	17,975			150,297	566,249	1,261
Other	6,521	842			1,801	0				9,165	20
Total	112,122	313,802	67,370		486,630	145,642	0		226,097	1,351,662	3,010
Combined Direct and Pooled Expenditures											
Federal	141,363		7,084		48,710		398,207		27,512	622,876	1,387
State	2,465,156	159,987	146,867	353,152	330,551	141,048			48,288	3,645,049	8,118
Local	63,579	256,889	9,345		105,568	17,975			150,297	603,653	1,344
Local Sch - Public	372,135		7,626	12,824	6,939	16,277				415,800	926
Other	6,521	842			1,801	0				9,165	20
Total	3,048,754	417,719	170,922	365,976	493,568	175,300	398,207		226,097	5,296,543	11,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0010 Northside School

PK-12 Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	432,940	43,623	1,798		6,207		377,916			862,483	1,983
State	1,964,756	41,759	161,212	209,531	217,239					2,594,498	5,964
Local	72,948	11,650	32,297	13,218	103,725	1,602			0	235,440	541
Local Sch - Public	86,984	2,136	1,277	7,897	5,186	446				103,925	239
Total	2,557,627	99,168	196,585	230,646	332,356	2,048	377,916		0	3,796,346	8,727
Pooled Expenditures											
Federal	103,985	108,276	35,068		3,847	1,601		0	11,577	264,354	608
State	63,767	15,332	53,008	14,369	51,754	109,148		0	92,529	399,908	919
Local	15,489	43,240	22,073	833	23,003	62,113		0	127,867	294,618	677
Other	13,636			574	1,767	6,384			144	22,505	52
Total	196,877	166,848	110,150	15,776	80,372	179,247		0	232,116	981,386	2,256
Combined Direct and Pooled Expenditures											
Federal	536,925	151,899	36,866		10,054	1,601	377,916	0	11,577	1,126,837	2,590
State	2,028,523	57,092	214,221	223,900	268,993	109,148		0	92,529	2,994,406	6,884
Local	88,437	54,891	54,371	14,051	126,728	63,715		0	127,867	530,059	1,219
Local Sch - Public	86,984	2,136	1,277	7,897	5,186	446				103,925	239
Other	13,636			574	1,767	6,384			144	22,505	52
Total	2,754,505	266,017	306,735	246,422	412,728	181,294	377,916	0	232,116	4,777,732	10,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0020 Carver Primary School

PK-12 Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	429,836	32,137			3,165		365,214			830,352	2,151
State	2,037,039	31,317	220,162	218,546	197,520					2,704,584	7,007
Local	67,089	1,679	8,440	11,802	121,582	1,522			1,087	213,202	552
Local Sch - Public	66,419	1,800	1,071	7,552	14,381	525				91,748	238
Total	2,600,383	66,933	229,674	237,900	336,648	2,047	365,214		1,087	3,839,886	9,948
Pooled Expenditures											
Federal	103,240	79,766			1,962	1,420		0	10,273	196,662	509
State	66,113	11,498	72,392	14,987	47,057	96,854		0	82,106	391,006	1,013
Local	14,245	6,232	5,768	743	26,963	55,117		0	113,463	222,532	577
Other	12,100			509	1,568	5,665			127	19,970	52
Total	195,698	97,496	78,160	16,240	77,550	159,056		0	205,970	830,170	2,151
Combined Direct and Pooled Expenditures											
Federal	533,076	111,903			5,127	1,420	365,214	0	10,273	1,027,014	2,661
State	2,103,152	42,816	292,553	233,533	244,577	96,854		0	82,106	3,095,591	8,020
Local	81,334	7,911	14,209	12,545	148,545	56,639		0	114,550	435,733	1,129
Local Sch - Public	66,419	1,800	1,071	7,552	14,381	525				91,748	238
Other	12,100			509	1,568	5,665			127	19,970	52
Total	2,796,081	164,430	307,834	254,140	414,198	161,103	365,214	0	207,057	4,670,056	12,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0030 Jeter Primary School

PK-12 Enrollment
422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	312,272	68,245			21,770		382,307			784,595	1,859
State	2,217,597	46,417	218,039	219,938	188,568					2,890,559	6,850
Local	178,410	3,119	12,715	14,571	91,932	1,911			390	303,046	718
Local Sch - Public	63,387	4,122	3,341	26,490	11,054	1,240	175			109,809	260
Total	2,771,666	121,903	234,094	260,999	313,325	3,151	382,482		390	4,088,009	9,687
Pooled Expenditures											
Federal	75,003	169,390			13,495	1,553		0	11,231	270,672	641
State	71,973	17,043	71,693	15,083	44,924	105,886		0	89,763	416,366	987
Local	37,881	11,574	8,690	918	20,388	60,257		0	124,045	263,753	625
Other	13,229			557	1,714	6,193			139	21,833	52
Total	198,086	198,007	80,383	16,558	80,521	173,890		0	225,179	972,623	2,305
Combined Direct and Pooled Expenditures											
Federal	387,275	237,635			35,265	1,553	382,307	0	11,231	1,055,266	2,501
State	2,289,570	63,460	289,732	235,021	233,492	105,886		0	89,763	3,306,925	7,836
Local	216,291	14,693	21,404	15,489	112,320	62,168		0	124,435	566,800	1,343
Local Sch - Public	63,387	4,122	3,341	26,490	11,054	1,240	175			109,809	260
Other	13,229			557	1,714	6,193			139	21,833	52
Total	2,969,751	319,910	314,477	277,556	393,845	177,041	382,482	0	225,569	5,060,632	11,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0045 Morris Avenue Intermediate School

PK-12 Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	407,724	43,939	192		6,760		383,291			841,906	2,412
State	1,537,945	41,799	193,450	226,652	147,476					2,147,323	6,153
Local	279,769	1,673	34,091	12,329	77,798	684			5,078	411,422	1,179
Local Sch - Public	49,410	0	4,960	8,339	12,979	96	348			76,133	218
Total	2,274,849	87,410	232,694	247,320	245,014	780	383,639		5,078	3,476,784	9,962
Pooled Expenditures											
Federal	97,929	109,059	3,740		4,190	1,284		0	9,288	225,492	646
State	49,915	15,347	63,608	15,543	35,134	87,570		0	74,236	341,353	978
Local	59,402	6,207	23,299	776	17,253	49,833		0	102,587	259,360	743
Other	10,940			461	1,418	5,122			115	18,056	52
Total	218,186	130,614	90,648	16,780	57,996	143,809		0	186,226	844,260	2,419
Combined Direct and Pooled Expenditures											
Federal	505,653	152,998	3,932		10,951	1,284	383,291	0	9,288	1,067,398	3,058
State	1,587,860	57,146	257,059	242,196	182,610	87,570		0	74,236	2,488,675	7,131
Local	339,171	7,880	57,391	13,105	95,052	50,517		0	107,666	670,782	1,922
Local Sch - Public	49,410	0	4,960	8,339	12,979	96	348			76,133	218
Other	10,940			461	1,418	5,122			115	18,056	52
Total	2,493,035	218,024	323,342	264,100	303,010	144,589	383,639	0	191,305	4,321,044	12,381

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0055 Opelika High School

PK-12 Enrollment
1,562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	335,717	22,784	20,597		25,223	3,971	950,597			1,358,889	870
State	7,101,260	516,725	147,841	679,498	1,126,586	21,175				9,593,084	6,142
Local	1,806,779	28,118	47,744	184,977	586,436	66,321	290		17,631	2,738,294	1,753
Local Sch - Public	792,920	38,596	8,105	16,515	8,732	1,333	1,008		100	867,309	555
Total	10,036,676	606,223	224,286	880,990	1,746,977	92,800	951,895		17,731	14,557,576	9,320
Pooled Expenditures											
Federal	80,634	56,552	401,718		15,634	5,748		53,024	38,803	652,115	417
State	230,475	189,720	48,611	46,598	268,396	391,931		202,835	310,130	1,688,696	1,081
Local	383,626	104,359	32,630	11,650	130,055	223,037	4,660	14,098	428,574	1,332,689	853
Other	45,705			1,924	5,922	22,924			481	76,957	49
Total	740,440	350,632	482,960	60,173	420,007	643,640	4,660	269,957	777,989	3,750,457	2,401
Combined Direct and Pooled Expenditures											
Federal	416,351	79,337	422,315		40,857	9,719	950,597	53,024	38,803	2,011,004	1,287
State	7,331,735	706,445	196,452	726,096	1,394,981	413,106		202,835	310,130	11,281,780	7,223
Local	2,190,404	132,477	80,374	196,627	716,491	289,358	4,950	14,098	446,205	4,070,983	2,606
Local Sch - Public	792,920	38,596	8,105	16,515	8,732	1,333	1,008		100	867,309	555
Other	45,705			1,924	5,922	22,924			481	76,957	49
Total	10,777,115	956,854	707,246	941,163	2,166,983	736,440	956,555	269,957	795,719	18,308,033	11,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0060 Opelika Middle School

PK-12 Enrollment
1,132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	248,296				11,267	1,560	666,249			927,373	819
State	4,957,946	235,940	134,882	588,294	429,350	366				6,346,777	5,607
Local	955,320	41,765	139,280	17,571	317,035	15,592	50		7,044	1,493,656	1,319
Local Sch - Public	351,703	4,045	2,237	12,091	0	1,236	1,663			372,975	329
Total	6,513,265	281,750	276,398	617,956	757,651	18,754	667,962		7,044	9,140,781	8,075
Pooled Expenditures											
Federal	59,637				6,984	4,166		0	30,127	100,914	89
State	160,913	86,628	44,350	40,344	102,287	284,037		0	240,787	959,345	847
Local	202,839	155,012	95,190	1,107	70,309	161,637	804	0	332,747	1,019,646	901
Other	35,486			1,494	4,598	16,614			374	58,565	52
Total	458,874	241,640	139,541	42,944	184,178	466,454	804	0	604,035	2,138,470	1,889
Combined Direct and Pooled Expenditures											
Federal	307,933				18,251	5,726	666,249	0	30,127	1,028,287	908
State	5,118,858	322,568	179,232	628,637	531,637	284,402		0	240,787	7,306,122	6,454
Local	1,158,159	196,778	234,470	18,677	387,344	177,229	854	0	339,791	2,513,302	2,220
Local Sch - Public	351,703	4,045	2,237	12,091	0	1,236	1,663			372,975	329
Other	35,486			1,494	4,598	16,614			374	58,565	52
Total	6,972,140	523,390	415,939	660,900	941,830	485,208	668,766	0	611,079	11,279,250	9,964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0090 Southview Primary School

PK-12 Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	329,201	47,857			4,160		350,654			731,873	1,698
State	2,388,069	46,669	242,956	231,108	188,400					3,097,203	7,186
Local	71,859	7,533	5,948	12,271	68,273	1,798			3,414	171,096	397
Local Sch - Public	70,912	2,454	1,331	10,100	224	687	184	1,061		86,953	202
Total	2,860,042	104,513	250,235	253,480	261,057	2,485	350,838	1,061	3,414	4,087,124	9,483
Pooled Expenditures											
Federal	79,069	118,786			2,579	1,586		0	11,471	213,491	495
State	77,506	17,135	79,887	15,849	44,884	108,145		0	91,678	435,083	1,009
Local	15,258	27,957	4,065	773	15,141	61,542		0	126,691	251,427	583
Other	13,511			569	1,751	6,325			142	22,298	52
Total	185,343	163,878	83,952	17,191	64,355	177,598		0	229,982	922,298	2,140
Combined Direct and Pooled Expenditures											
Federal	408,270	166,644			6,739	1,586	350,654	0	11,471	945,364	2,193
State	2,465,575	63,804	322,843	246,957	233,284	108,145		0	91,678	3,532,285	8,196
Local	87,117	35,489	10,013	13,044	83,414	63,341		0	130,104	422,522	980
Local Sch - Public	70,912	2,454	1,331	10,100	224	687	184	1,061		86,953	202
Other	13,511			569	1,751	6,325			142	22,298	52
Total	3,045,385	268,391	334,187	270,670	325,412	180,084	350,838	1,061	233,395	5,009,423	11,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

179 Opelika City

0100 West Forest Intermediate School

PK-12 Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	525,596	44,719	1,532		2,111		386,411			960,369	2,901
State	1,690,104	43,040	193,571	204,042	174,537					2,305,294	6,965
Local	225,044	3,027	34,458	14,108	67,033	2,000			0	345,669	1,044
Local Sch - Public	57,133	1,183	4,560	13,511	79	550	0			77,015	233
Total	2,497,877	91,968	234,121	231,660	243,760	2,549	386,411		0	3,688,347	11,143
Pooled Expenditures											
Federal	126,240	110,997	29,871		1,309	1,218		0	8,809	278,444	841
State	54,853	15,802	63,648	13,993	41,581	83,053		0	70,407	343,338	1,037
Local	47,783	11,233	23,550	889	14,866	47,263		0	97,296	242,880	734
Other	10,376			437	1,344	4,858			109	17,125	52
Total	239,252	138,032	117,069	15,318	59,100	136,392		0	176,622	881,785	2,664
Combined Direct and Pooled Expenditures											
Federal	651,836	155,716	31,402		3,420	1,218	386,411	0	8,809	1,238,813	3,743
State	1,744,958	58,842	257,220	218,034	216,118	83,053		0	70,407	2,648,631	8,002
Local	272,827	14,259	58,008	14,996	81,899	49,263		0	97,296	588,548	1,778
Local Sch - Public	57,133	1,183	4,560	13,511	79	550	0			77,015	233
Other	10,376			437	1,344	4,858			109	17,125	52
Total	2,737,129	230,000	351,190	246,978	302,861	138,942	386,411	0	176,622	4,570,132	13,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

180 Opp City

0010 Opp High School

PK-12 Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	413,235	53,972	17,898		23,950	0	349,609		1,094	859,759	2,188
State	2,120,431	105,728	100,059	365,003	230,112	2,400				2,923,733	7,440
Local	288,240	46,712	26,351	15,659	180,271	22,341			500	580,074	1,476
Local Sch - Public	144,253	107,191	6,520	7,738	0	877	2,480			269,059	685
Total	2,966,159	313,603	150,828	388,400	434,333	25,618	352,089		1,594	4,632,626	11,788
Pooled Expenditures											
Federal	24,213	123,787	1,957		11,724	6,497			109,725	277,903	707
State	13,890	66,343	3,285		223,100	154,257			119,486	580,361	1,477
Local	16,737	23,911	32,478	406	49,772	8,700			140,696	272,699	694
Other	0				2,749	10,174			920	13,843	35
Total	54,840	214,041	37,720	406	287,344	179,627			370,827	1,144,806	2,913
Combined Direct and Pooled Expenditures											
Federal	437,448	177,760	19,855		35,674	6,497	349,609		110,819	1,137,662	2,895
State	2,134,321	172,071	103,344	365,003	453,212	156,657			119,486	3,504,094	8,916
Local	304,977	70,622	58,829	16,065	230,042	31,041			141,196	852,773	2,170
Local Sch - Public	144,253	107,191	6,520	7,738	0	877	2,480			269,059	685
Other	0				2,749	10,174			920	13,843	35
Total	3,020,999	527,644	188,549	388,806	721,677	205,246	352,089		372,421	5,777,431	14,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

180 Opp City

0020 Opp Middle School

PK-12 Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	628,098	4,862	27,518	75,982		0	485,375			1,221,836	3,017
State	1,917,346	95,821	93,054	255,991	127,243	4,064				2,493,519	6,157
Local	52,817	28,091	7,598	13,031	134,194	2,202				237,932	587
Local Sch - Public	11,635	9,374	3,965	5,171	1,298	0	957			32,400	80
Total	2,609,896	138,149	132,135	350,175	262,735	6,266	486,332			3,985,687	9,841
Pooled Expenditures											
Federal	36,803	11,152	3,009	5,616		6,695			113,075	176,351	435
State	12,560	60,126	3,055		123,366	158,967			123,135	481,208	1,188
Local	3,067	14,379	9,364	338	37,050	8,966			144,992	218,156	539
Other	0				2,833	10,484			948	14,266	35
Total	52,430	85,658	15,429	5,953	163,249	185,112			382,150	889,980	2,197
Combined Direct and Pooled Expenditures											
Federal	664,901	16,015	30,528	81,598		6,695	485,375		113,075	1,398,187	3,452
State	1,929,906	155,947	96,109	255,991	250,608	163,031			123,135	2,974,727	7,345
Local	55,884	42,470	16,962	13,369	171,245	11,167			144,992	456,088	1,126
Local Sch - Public	11,635	9,374	3,965	5,171	1,298	0	957			32,400	80
Other	0				2,833	10,484			948	14,266	35
Total	2,662,326	223,806	147,564	356,128	425,984	191,378	486,332		382,150	4,875,667	12,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

180 Opp City

0030 Opp Elementary School

PK-12 Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	533,950	7,926	67,970	36,996	63,033	0	542,358	20,434		1,272,669	2,397
State	2,692,710	118,144	90,323	193,497	65,249	285		491,832		3,652,041	6,878
Local	48,794	55,824	17,254	9,902	162,703	0		7,156		301,633	568
Local Sch - Public	9,952	5,839	1,203	8,602	3,858					29,453	55
Total	3,285,405	187,733	176,750	248,997	294,844	285	542,358	519,422		5,255,795	9,898
Pooled Expenditures											
Federal	31,287	18,180	7,433	2,734	30,854	8,778			134,573	233,840	440
State	17,638	74,134	2,965		63,261	208,423			146,545	512,967	966
Local	2,833	28,575	21,265	257	44,921	11,755			172,559	282,165	531
Other	0				3,371	13,746			1,129	18,246	34
Total	51,759	120,889	31,664	2,991	142,408	242,703			454,806	1,047,219	1,972
Combined Direct and Pooled Expenditures											
Federal	565,237	26,106	75,403	39,730	93,888	8,778	542,358	20,434	134,573	1,506,508	2,837
State	2,710,348	192,278	93,289	193,497	128,511	208,708		491,832	146,545	4,165,008	7,844
Local	51,627	84,400	38,519	10,159	207,624	11,755		7,156	172,559	583,798	1,099
Local Sch - Public	9,952	5,839	1,203	8,602	3,858					29,453	55
Other	0				3,371	13,746			1,129	18,246	34
Total	3,337,164	308,622	208,414	251,988	437,252	242,988	542,358	519,422	454,806	6,303,014	11,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0005 CE Hanna School

PK-12 Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	639,644	18,837	395				382,902			1,041,779	1,733
State	2,820,064	156,491	105,962	352,652	144,899			0		3,580,069	5,957
Local	517,163	1,967	0	100,831	185,728	894				806,583	1,342
Local Sch - Public	689	10,869	10,429	6,840	29,604					58,431	97
Total	3,977,560	188,165	116,787	460,324	360,231	894	382,902	0		5,486,862	9,130
Pooled Expenditures											
Federal	864,383	47,543	12,299	794	0	107			70,720	995,846	1,657
State	13,690	13,592	14,327		39,692	291,181			24,656	397,138	661
Local	32,417	2,051	0	2,442	190,878	63,857			401,448	693,093	1,153
Other					2,511	15,601			63	18,175	30
Total	910,490	63,187	26,626	3,236	233,082	370,746			496,886	2,104,253	3,501
Combined Direct and Pooled Expenditures											
Federal	1,504,027	66,381	12,694	794	0	107	382,902		70,720	2,037,625	3,390
State	2,833,754	170,083	120,289	352,652	184,591	291,181		0	24,656	3,977,207	6,618
Local	549,580	4,019	0	103,273	376,606	64,750			401,448	1,499,677	2,495
Local Sch - Public	689	10,869	10,429	6,840	29,604					58,431	97
Other					2,511	15,601			63	18,175	30
Total	4,888,050	251,352	143,413	463,560	593,313	371,639	382,902	0	496,886	7,591,115	12,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0010 Oxford Elementary School

PK-12 Enrollment
794

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	572,449	41,853	3,460				532,411	323,653		1,473,826	1,856
State	4,614,420	259,992	103,534	347,531	172,587			232,586		5,730,651	7,217
Local	895,533	5,154	2,298	142,184	282,056	961				1,328,185	1,673
Local Sch - Public	7,821	57,897	20,962	13,281	31,421	2,886				134,268	169
Total	6,090,223	364,895	130,254	502,996	486,064	3,847	532,411	556,239		8,666,930	10,916
Pooled Expenditures											
Federal	773,578	105,632	107,693	907	0	141		95	80,722	1,068,767	1,346
State	22,400	22,582	13,999		47,277	384,689			28,143	519,089	654
Local	56,135	5,374	25,149	3,443	289,878	84,363			458,225	922,566	1,162
Other					2,867	20,611			72	23,549	30
Total	852,113	133,587	146,841	4,350	340,021	489,804		95	567,161	2,533,972	3,191
Combined Direct and Pooled Expenditures											
Federal	1,346,027	147,485	111,154	907	0	141	532,411	323,748	80,722	2,542,593	3,202
State	4,636,820	282,574	117,533	347,531	219,864	384,689		232,586	28,143	6,249,740	7,871
Local	951,668	10,527	27,447	145,627	571,933	85,324			458,225	2,250,751	2,835
Local Sch - Public	7,821	57,897	20,962	13,281	31,421	2,886				134,268	169
Other					2,867	20,611			72	23,549	30
Total	6,942,336	498,482	277,096	507,346	826,085	493,651	532,411	556,334	567,161	11,200,902	14,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0020 Oxford High School

PK-12 Enrollment
1,288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	207,322	10,591	4,611				558,892			781,416	607
State	6,799,377	416,902	191,280	704,709	795,647					8,907,914	6,916
Local	1,824,456	288,495	3,791	244,505	894,797	80,129				3,336,173	2,590
Local Sch - Public	428,967	457,326	20,172	54,404	77,997	725				1,039,592	807
Total	9,260,121	1,173,314	219,854	1,003,617	1,768,441	80,854	558,892			14,065,095	10,920
Pooled Expenditures											
Federal	280,164	26,730	143,512	1,702	0	229			151,559	603,897	469
State	33,007	36,210	25,863		217,950	624,029			52,839	989,899	769
Local	114,362	300,826	41,494	5,921	919,612	136,851			860,341	2,379,407	1,847
Other					5,382	33,434			135	38,951	30
Total	427,533	363,766	210,870	7,623	1,142,944	794,543			1,064,874	4,012,154	3,115
Combined Direct and Pooled Expenditures											
Federal	487,486	37,321	148,124	1,702	0	229	558,892		151,559	1,385,313	1,076
State	6,832,384	453,112	217,143	704,709	1,013,597	624,029			52,839	9,897,813	7,685
Local	1,938,818	589,322	45,285	250,426	1,814,408	216,979			860,341	5,715,580	4,438
Local Sch - Public	428,967	457,326	20,172	54,404	77,997	725				1,039,592	807
Other					5,382	33,434			135	38,951	30
Total	9,687,655	1,537,081	430,724	1,011,240	2,911,385	875,397	558,892		1,064,874	18,077,249	14,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0030 Oxford Middle School

PK-12 Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	144,058	5,955	3,233				321,640			474,886	748
State	3,096,945	235,258	108,102	471,333	191,363					4,103,000	6,461
Local	761,117	4,405	1,913	25,996	216,485	8,387				1,018,303	1,604
Local Sch - Public	7,680	6,244	4,556	12,966	31,461	0				62,906	99
Total	4,009,800	251,862	117,804	510,294	439,308	8,387	321,640			5,659,096	8,912
Pooled Expenditures											
Federal	194,672	15,029	100,627	839	0	113			74,721	386,001	608
State	15,034	20,433	14,617		52,420	307,654			26,050	436,208	687
Local	47,709	4,593	20,934	630	222,488	67,469			424,159	787,983	1,241
Other					2,654	16,483			66	19,203	30
Total	257,415	40,056	136,178	1,469	277,562	391,720			524,996	1,629,395	2,566
Combined Direct and Pooled Expenditures											
Federal	338,730	20,984	103,860	839	0	113	321,640		74,721	860,888	1,356
State	3,111,979	255,691	122,718	471,333	243,783	307,654			26,050	4,539,208	7,148
Local	808,826	8,998	22,847	26,626	438,973	75,856			424,159	1,806,285	2,845
Local Sch - Public	7,680	6,244	4,556	12,966	31,461	0				62,906	99
Other					2,654	16,483			66	19,203	30
Total	4,267,215	291,918	253,982	511,763	716,870	400,106	321,640		524,996	7,288,491	11,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0040 De Armanville Elementary School

PK-12 Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	208,093	13,099	531				383,601	250,644		855,968	1,758
State	2,796,130	143,194	101,088	229,421	150,705			8,843		3,429,380	7,042
Local	659,613	46,129	4,689	131,189	203,685	836				1,046,141	2,148
Local Sch - Public	6,147	53,591	277	9,183	27,259	1,972		0		98,428	202
Total	3,669,983	256,013	106,585	369,793	381,649	2,808	383,601	259,487		5,429,918	11,150
Pooled Expenditures											
Federal	281,206	33,061	16,529	596	0	87		73	53,069	384,621	790
State	13,574	12,437	13,668		41,282	235,949			18,502	335,412	689
Local	41,346	48,100	51,324	3,177	209,334	51,744			301,253	706,279	1,450
Other					1,885	12,642			47	14,573	30
Total	336,126	93,598	81,521	3,773	252,501	300,421		73	372,871	1,440,885	2,959
Combined Direct and Pooled Expenditures											
Federal	489,300	46,160	17,060	596	0	87	383,601	250,717	53,069	1,240,589	2,547
State	2,809,703	155,631	114,756	229,421	191,987	235,949		8,843	18,502	3,764,792	7,731
Local	700,959	94,229	56,013	134,366	413,019	52,580			301,253	1,752,420	3,598
Local Sch - Public	6,147	53,591	277	9,183	27,259	1,972		0		98,428	202
Other					1,885	12,642			47	14,573	30
Total	4,006,109	349,611	188,106	373,566	634,149	303,230	383,601	259,561	372,871	6,870,803	14,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

181 Oxford City

0070 Coldwater Elementary School

PK-12 Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	188,087	13,195	145				337,569	215,463		754,459	1,896
State	2,625,118	109,879	88,500	319,259	115,135			6,479		3,264,371	8,202
Local	265,244	46,527	4,829	21,124	134,444	847				473,015	1,188
Local Sch - Public	11,531	25,021	6,512	12,326	26,320	1,314				83,024	209
Total	3,089,981	194,621	99,987	352,709	275,899	2,161	337,569	221,943		4,574,868	11,495
Pooled Expenditures											
Federal	254,171	33,303	4,525	477	0	71		63	42,479	335,089	842
State	12,743	9,543	11,966		31,539	192,829			14,810	273,431	687
Local	16,626	48,515	52,851	512	138,172	42,288			241,136	540,100	1,357
Other					1,509	10,331			38	11,878	30
Total	283,541	91,362	69,342	989	171,220	245,519		63	298,462	1,160,497	2,916
Combined Direct and Pooled Expenditures											
Federal	442,258	46,498	4,671	477	0	71	337,569	215,526	42,479	1,089,548	2,738
State	2,637,862	119,422	100,466	319,259	146,673	192,829		6,479	14,810	3,537,801	8,889
Local	281,870	95,042	57,679	21,635	272,616	43,135			241,136	1,013,114	2,546
Local Sch - Public	11,531	25,021	6,512	12,326	26,320	1,314				83,024	209
Other					1,509	10,331			38	11,878	30
Total	3,373,521	285,983	169,329	353,697	447,119	247,679	337,569	222,006	298,462	5,735,365	14,410

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

182 Ozark City

0010 Carroll High School

PK-12 Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	891,861	2,274	9,215				641,143			1,544,493	2,421
State	3,041,656	334,587	97,846	486,593	181,245					4,141,927	6,492
Local	377,301	61,752	3,560	27,672	417,450	0			0	887,735	1,391
Local Sch - Public	229,728	272	0	2,909	478	18,420				251,808	395
Total	4,540,546	398,886	110,621	517,174	599,173	18,420	641,143		0	6,825,963	10,699
Pooled Expenditures											
Federal	195,814	8,538	135,676			3,965		0	76,352	420,345	659
State	11,880	163,105	3,133	9,442	119,679	468,411			89,418	865,067	1,356
Local	86	224,330	11,274	65,971	48,525	23,677			340,558	714,420	1,120
Other						44,162				44,162	69
Total	207,779	395,973	150,082	75,413	168,204	540,215		0	506,328	2,043,994	3,204
Combined Direct and Pooled Expenditures											
Federal	1,087,675	10,812	144,891			3,965	641,143	0	76,352	1,964,838	3,080
State	3,053,536	497,692	100,979	496,035	300,924	468,411			89,418	5,006,995	7,848
Local	377,387	286,082	14,833	93,643	465,975	23,677			340,558	1,602,155	2,511
Local Sch - Public	229,728	272	0	2,909	478	18,420				251,808	395
Other						44,162				44,162	69
Total	4,748,325	794,858	260,703	592,587	767,377	558,635	641,143	0	506,328	8,869,958	13,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

182 Ozark City

0040 Harry N Mixon Intermediate School

PK-12 Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	386,807	64,067	1,322				526,607			978,803	2,370
State	2,211,432	214,348	92,467	293,790	145,146					2,957,183	7,160
Local	74,793	6,532	2,072		68,919	380			390	153,086	371
Local Sch - Public	3,756	19,357	3,381	9,047	4,280	901	0			40,722	99
Total	2,676,789	304,304	99,242	302,836	218,344	1,281	526,607		390	4,129,794	10,000
Pooled Expenditures											
Federal	84,926	240,569	19,466			2,567		0	49,426	396,952	961
State	8,637	104,491	2,960	5,701	95,842	303,219			57,883	578,733	1,401
Local	17	23,730	6,561		8,011	15,327			220,455	274,100	664
Other						28,587				28,587	69
Total	93,580	368,789	28,987	5,701	103,853	349,700		0	327,764	1,278,374	3,095
Combined Direct and Pooled Expenditures											
Federal	471,733	304,636	20,788			2,567	526,607	0	49,426	1,375,756	3,331
State	2,220,070	318,839	95,428	299,490	240,988	303,219			57,883	3,535,916	8,562
Local	74,810	30,262	8,632		76,930	15,707			220,845	427,186	1,034
Local Sch - Public	3,756	19,357	3,381	9,047	4,280	901	0			40,722	99
Other						28,587				28,587	69
Total	2,770,369	673,093	128,229	308,537	322,198	350,981	526,607	0	328,154	5,408,168	13,095

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

182 Ozark City

0050 Joseph W Lisenby Primary School

PK-12 Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	591,593	3,652	2,584				534,872			1,132,700	2,187
State	2,366,096	287,569	160,012	292,311	78,337			76,224		3,260,549	6,294
Local	100,265	4,654	4,019	1,751	163,513			6,811	1,048	282,060	545
Local Sch - Public	17,058	4,104	108	9,227	874	1,586				32,957	64
Total	3,075,012	299,979	166,722	303,288	242,724	1,586	534,872	83,035	1,048	4,708,266	9,089
Pooled Expenditures											
Federal	129,888	13,715	38,038			3,219		137,922	55,050	377,832	729
State	9,241	140,185	5,123	5,672	51,727	380,309		192,936	64,470	849,664	1,640
Local	23	16,906	12,728	4,173	19,007	19,224		0	245,543	317,604	613
Other						35,855				35,855	69
Total	139,152	170,805	55,888	9,845	70,734	438,607		330,859	365,064	1,580,955	3,052
Combined Direct and Pooled Expenditures											
Federal	721,480	17,367	40,621			3,219	534,872	137,922	55,050	1,510,532	2,916
State	2,375,337	427,754	165,134	297,983	130,065	380,309		269,160	64,470	4,110,212	7,935
Local	100,288	21,560	16,747	5,924	182,519	19,224		6,811	246,591	599,664	1,158
Local Sch - Public	17,058	4,104	108	9,227	874	1,586				32,957	64
Other						35,855				35,855	69
Total	3,214,164	470,784	222,611	313,133	313,459	440,193	534,872	413,894	366,112	6,289,221	12,141

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

182 Ozark City

0060 D A Smith Middle School

PK-12 Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	491,242	20,609	9,754				425,076			946,680	1,952
State	2,085,120	181,784	102,740	350,435	179,786					2,899,866	5,979
Local	170,858	19,696	3,782		83,016				13,175	290,528	599
Local Sch - Public	83,985	9,998	1,963	4,833	1,673	965				103,417	213
Total	2,831,205	232,086	118,239	355,268	264,476	965	425,076		13,175	4,240,490	8,743
Pooled Expenditures											
Federal	107,855	77,384	143,605			3,014		0	58,042	389,900	804
State	8,144	88,616	3,289	6,800	118,716	356,081			67,974	649,620	1,339
Local	39	71,550	11,978		9,650	17,999			258,888	370,103	763
Other						33,571				33,571	69
Total	116,038	237,550	158,872	6,800	128,366	410,665		0	384,904	1,443,195	2,976
Combined Direct and Pooled Expenditures											
Federal	599,097	97,993	153,358			3,014	425,076	0	58,042	1,336,580	2,756
State	2,093,264	270,400	106,030	357,235	298,502	356,081			67,974	3,549,486	7,319
Local	170,897	91,246	15,760		92,666	17,999			272,063	660,631	1,362
Local Sch - Public	83,985	9,998	1,963	4,833	1,673	965				103,417	213
Other						33,571				33,571	69
Total	2,947,243	469,636	277,111	362,068	392,842	411,630	425,076	0	398,079	5,683,685	11,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0040 Coosa Valley Elementary School

PK-12 Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	310,523	3,900	2,777		119,741		416,379			853,321	1,756
State	2,300,514	87,550	97,193	234,800	43,527			297,324		3,060,908	6,298
Local	82,151	575	256	1,292	145,516	2,308		67,134		299,231	616
Local Sch - Public	92,316	4,466	13,609	8,268	6,575	5,534		16,605		147,373	303
Total	2,785,504	96,491	113,835	244,359	315,360	7,842	416,379	381,062		4,360,833	8,973
Pooled Expenditures											
Federal	196,028	29,083	42,396		12,436	2,903			49,493	332,338	684
State	31,451	100,789	15,345	17,941	38,494	233,280		7,825	74,246	519,370	1,069
Local	6,376	2,449	651	2,760	76,463	49,131		1,648	104,874	244,352	503
Other					2,530	4,784				7,314	15
Total	233,855	132,321	58,392	20,701	129,923	290,097		9,473	228,613	1,103,374	2,270
Combined Direct and Pooled Expenditures											
Federal	506,551	32,983	45,173		132,177	2,903	416,379		49,493	1,185,659	2,440
State	2,331,965	188,340	112,538	252,741	82,021	233,280		305,149	74,246	3,580,278	7,367
Local	88,527	3,023	907	4,051	221,980	51,439		68,782	104,874	543,583	1,118
Local Sch - Public	92,316	4,466	13,609	8,268	6,575	5,534		16,605		147,373	303
Other					2,530	4,784				7,314	15
Total	3,019,359	228,812	172,227	265,060	445,283	297,939	416,379	390,535	228,613	5,464,207	11,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0050 Eden Elementary School

PK-12 Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	286,778	3,667	4,488		32,954		370,654	0		698,541	1,773
State	2,020,504	96,746	93,141	223,274	56,248			206,285		2,696,198	6,843
Local	88,190	426	1,074	1,393	204,141	2,009		42,257		339,490	862
Local Sch - Public	62,645	992	11,023	6,933	1,466	7,206		16,524		106,789	271
Total	2,458,118	101,831	109,726	231,600	294,809	9,215	370,654	265,066		3,841,018	9,749
Pooled Expenditures											
Federal	181,038	27,342	68,507		3,423	2,353			40,463	323,126	820
State	27,623	111,376	14,705	17,060	49,743	189,120		5,429	60,700	475,756	1,208
Local	6,845	1,814	2,734	2,977	107,269	39,831		1,037	85,740	248,246	630
Other					2,069	3,878				5,947	15
Total	215,506	140,532	85,946	20,037	162,503	235,182		6,466	186,903	1,053,075	2,673
Combined Direct and Pooled Expenditures											
Federal	467,816	31,009	72,995		36,377	2,353	370,654	0	40,463	1,021,667	2,593
State	2,048,126	208,123	107,846	240,334	105,991	189,120		211,714	60,700	3,171,954	8,051
Local	95,035	2,239	3,808	4,370	311,410	41,840		43,294	85,740	587,736	1,492
Local Sch - Public	62,645	992	11,023	6,933	1,466	7,206		16,524		106,789	271
Other					2,069	3,878				5,947	15
Total	2,673,623	242,363	195,672	251,636	457,313	244,397	370,654	271,532	186,903	4,894,093	12,422

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0060 Iola Roberts Elementary School

PK-12 Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	407,137	5,354	3,426		77,141		401,480	68,487		963,027	2,482
State	2,076,470	79,161	92,636	222,081	43,576			327		2,514,251	6,480
Local	73,708	481		734	131,893	1,506				208,322	537
Local Sch - Public	74,274	2,127	5,508	3,216	9,730	1,694				96,549	249
Other	56,792		358							57,150	147
Total	2,688,382	87,124	101,928	226,030	262,340	3,200	401,480	68,814		3,839,298	9,895
Pooled Expenditures											
Federal	257,019	39,926	52,303		8,012	2,317			44,350	403,926	1,041
State	28,388	91,132	14,625	16,969	38,537	186,240		9	66,530	442,429	1,140
Local	5,721	2,051		1,567	69,305	39,224			93,975	211,843	546
Other					2,267	3,819				6,086	16
Total	291,127	133,109	66,928	18,536	118,120	231,600		9	204,854	1,064,284	2,743
Combined Direct and Pooled Expenditures											
Federal	664,156	45,280	55,729		85,153	2,317	401,480	68,487	44,350	1,366,952	3,523
State	2,104,858	170,293	107,262	239,050	82,112	186,240		335	66,530	2,956,680	7,620
Local	79,429	2,533		2,301	201,197	40,730			93,975	420,165	1,083
Local Sch - Public	74,274	2,127	5,508	3,216	9,730	1,694				96,549	249
Other	56,792		358		2,267	3,819				63,236	163
Total	2,979,509	220,233	168,856	244,566	380,460	234,800	401,480	68,822	204,854	4,903,582	12,638

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0080 Duran Junior High School

PK-12 Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	92,545	1,500	2,844		63,166		355,927			515,982	1,588
State	1,725,895	96,012	79,030	137,206	104,614					2,142,757	6,593
Local	487,735	16,050	904	9,147	212,126	0				725,963	2,234
Local Sch - Public	80,989	459	4,582	6,826	15,745	18,866				127,467	392
Total	2,387,164	114,021	87,361	153,179	395,650	18,866	355,927			3,512,170	10,807
Pooled Expenditures											
Federal	58,422	11,185	43,418		6,560	1,941			37,149	158,675	488
State	23,595	110,531	12,477	10,484	92,516	156,000			55,727	461,330	1,419
Local	37,855	68,403	2,302	19,543	111,465	32,855			78,716	351,140	1,080
Other					1,899	3,199				5,098	16
Total	119,872	190,119	58,197	30,027	212,440	193,995			171,592	976,242	3,004
Combined Direct and Pooled Expenditures											
Federal	150,968	12,685	46,262		69,726	1,941	355,927		37,149	674,657	2,076
State	1,749,490	206,544	91,507	147,690	197,129	156,000			55,727	2,604,088	8,013
Local	525,590	84,453	3,207	28,690	323,591	32,855			78,716	1,077,102	3,314
Local Sch - Public	80,989	459	4,582	6,826	15,745	18,866				127,467	392
Other					1,899	3,199				5,098	16
Total	2,507,037	304,140	145,558	183,206	608,090	212,861	355,927		171,592	4,488,412	13,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0085 Duran South

PK-12 Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	134,165	1,500	2,275		36,762		224,733			399,436	1,301
State	1,433,366	97,429	89,170	273,584	48,541					1,942,090	6,326
Local	46,288	890	910	7,308	79,301	356				135,052	440
Local Sch - Public	53,412	577	9,207	4,031	3,330	23,161				93,718	305
Total	1,667,231	100,396	101,562	284,923	167,934	23,517	224,733			2,570,296	8,372
Pooled Expenditures											
Federal	84,696	11,185	34,733		3,818	1,834			35,091	171,356	558
State	19,596	112,162	14,078	20,904	42,928	147,360			52,641	409,669	1,334
Local	3,593	3,793	2,316	15,613	41,670	31,036			74,356	172,377	561
Other					1,794	3,022				4,816	16
Total	107,885	127,140	51,127	36,517	90,210	183,251			162,088	758,218	2,470
Combined Direct and Pooled Expenditures											
Federal	218,861	12,685	37,008		40,580	1,834	224,733		35,091	570,792	1,859
State	1,452,962	209,591	103,248	294,488	91,469	147,360			52,641	2,351,759	7,660
Local	49,880	4,683	3,226	22,921	120,971	31,392			74,356	307,429	1,001
Local Sch - Public	53,412	577	9,207	4,031	3,330	23,161				93,718	305
Other					1,794	3,022				4,816	16
Total	1,775,115	227,536	152,689	321,440	258,144	206,768	224,733		162,088	3,328,513	10,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0090 Williams Intermediate School

PK-12 Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	392,132	644	2,993		37,212		572,249			1,005,230	1,591
State	2,682,377	94,494	82,245	344,091	213,340					3,416,547	5,406
Local	88,862	15,220	818	8,511	161,973	444				275,829	436
Local Sch - Public	95,194	1,600	7,921	5,079	209	634				110,636	175
Total	3,258,564	111,958	93,977	357,681	412,735	1,078	572,249			4,808,242	7,608
Pooled Expenditures											
Federal	247,546	4,802	45,692		3,865	3,775			72,240	377,919	598
State	36,671	108,783	12,985	26,292	188,669	303,359			108,368	785,128	1,242
Local	6,897	64,867	2,083	18,184	85,111	63,891			153,072	394,106	624
Other					3,693	6,221				9,914	16
Total	291,114	178,452	60,760	44,476	281,338	377,246			333,680	1,567,066	2,480
Combined Direct and Pooled Expenditures											
Federal	639,678	5,446	48,685		41,077	3,775	572,249		72,240	1,383,150	2,189
State	2,719,048	203,277	95,230	370,382	402,010	303,359			108,368	4,201,674	6,648
Local	95,759	80,088	2,902	26,695	247,084	64,335			153,072	669,934	1,060
Local Sch - Public	95,194	1,600	7,921	5,079	209	634				110,636	175
Other					3,693	6,221				9,914	16
Total	3,549,678	290,411	154,737	402,157	694,072	378,323	572,249		333,680	6,375,308	10,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0100 Pell City High School

PK-12 Enrollment
1,171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	355,919	44,077	10,206	2,406	95,789		805,652		715	1,314,764	1,123
State	5,464,579	320,084	139,492	892,036	325,997	630				7,142,817	6,100
Local	952,698	46,818	2,919	31,852	862,999	11,406				1,908,693	1,630
Local Sch - Public	915,046	14,216	23,227	11,512	46,040	13,197				1,023,239	874
Total	7,688,243	425,195	175,844	937,807	1,330,824	25,232	805,652		715	11,389,512	9,726
Pooled Expenditures											
Federal	224,685	328,662	155,796	14,065	9,948	6,994			133,849	874,000	746
State	74,707	368,487	22,023	68,160	288,297	562,079			200,789	1,584,543	1,353
Local	73,943	199,531	7,432	68,054	453,474	118,380			283,620	1,204,435	1,029
Other					6,843	11,526				18,368	16
Total	373,336	896,680	185,252	150,279	758,563	698,979			618,259	3,681,346	3,144
Combined Direct and Pooled Expenditures											
Federal	580,604	372,739	166,003	16,471	105,737	6,994	805,652		134,564	2,188,764	1,869
State	5,539,286	688,571	161,515	960,196	614,294	562,709			200,789	8,727,360	7,453
Local	1,026,642	246,349	10,352	99,907	1,316,473	129,785			283,620	3,113,128	2,659
Local Sch - Public	915,046	14,216	23,227	11,512	46,040	13,197				1,023,239	874
Other					6,843	11,526				18,368	16
Total	8,061,578	1,321,876	361,096	1,088,086	2,089,387	724,211	805,652		618,973	15,070,858	12,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

183 Pell City

0110 Walter M Kennedy School

PK-12 Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	397,359	2,904	4,243		71,899		430,417	19,645		926,467	2,041
State	2,350,589	98,069	88,855	225,787	36,987			145,813		2,946,100	6,489
Local	33,953	555	256	911	265,336	1,588				302,600	667
Local Sch - Public	60,717	2,784	7,485	7,985	2,915	4,811		5,232		91,928	202
Total	2,842,619	104,311	100,839	234,683	377,138	6,399	430,417	170,690		4,267,095	9,399
Pooled Expenditures											
Federal	250,846	21,651	64,765		7,467	2,712			50,865	398,307	877
State	32,135	112,899	14,029	17,252	32,710	217,920		3,838	76,303	507,085	1,117
Local	2,635	2,363	651	1,947	139,424	45,896			107,780	300,698	662
Other					2,600	4,469				7,069	16
Total	285,616	136,914	79,445	19,199	182,202	270,996		3,838	234,949	1,213,159	2,672
Combined Direct and Pooled Expenditures											
Federal	648,205	24,555	69,008		79,367	2,712	430,417	19,645	50,865	1,324,774	2,918
State	2,382,724	210,968	102,884	243,039	69,697	217,920		149,650	76,303	3,453,185	7,606
Local	36,588	2,918	907	2,858	404,761	47,485			107,780	603,297	1,329
Local Sch - Public	60,717	2,784	7,485	7,985	2,915	4,811		5,232		91,928	202
Other					2,600	4,469				7,069	16
Total	3,128,235	241,225	180,284	253,882	559,340	277,395	430,417	174,527	234,949	5,480,253	12,071

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0030 Central High School

PK-12 Enrollment
1,495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	813,807	19,677	153,843	1,909	27,973		790,914			1,808,124	1,209
State	7,288,036	580,295	165,392	941,375	1,074,427					10,049,525	6,722
Local	697,794	109,039	9,320	52,119	582,043	60,053			51,353	1,561,720	1,045
Local Sch - Public	572,385	512,687	13,871	14,968	31,082	29,811				1,174,803	786
Total	9,372,022	1,221,699	342,427	1,010,371	1,715,524	89,863	790,914		51,353	14,594,173	9,762
Pooled Expenditures											
Federal	1,260,069	253,751	372,226	3,363	94,526	19,555			327,152	2,330,642	1,559
State	127,584	72,773	4,966	0	696,355	525,616			177,202	1,604,495	1,073
Local	45,600	1,499,711	100,773	0	558,989	111,740			504,579	2,821,392	1,887
Other					8,095	32,129				40,223	27
Total	1,433,252	1,826,235	477,965	3,363	1,357,965	689,040			1,008,932	6,796,753	4,546
Combined Direct and Pooled Expenditures											
Federal	2,073,876	273,428	526,069	5,273	122,499	19,555	790,914		327,152	4,138,766	2,768
State	7,415,620	653,068	170,358	941,375	1,770,782	525,616			177,202	11,654,020	7,795
Local	743,394	1,608,751	110,093	52,119	1,141,032	171,793			555,932	4,383,113	2,932
Local Sch - Public	572,385	512,687	13,871	14,968	31,082	29,811				1,174,803	786
Other					8,095	32,129				40,223	27
Total	10,805,275	3,047,934	820,391	1,013,734	3,073,488	778,903	790,914		1,060,285	21,390,925	14,308

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0035 Central Freshman Academy

PK-12 Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	118,295	2,266			14,027		305,763			440,351	828
State	2,994,560	179,695	197,144	352,508	316,774					4,040,681	7,595
Local	69,974	2,867	5,431	5,517	98,267	3,645				185,700	349
Local Sch - Public	57,765	33,036	6,320	6,126	4,186	811				108,244	203
Total	3,240,594	217,864	208,895	364,151	433,254	4,455	305,763			4,774,977	8,976
Pooled Expenditures											
Federal	183,163	29,220			47,401	6,959			116,418	383,161	720
State	52,422	22,535	5,919	0	205,307	187,042			63,058	536,283	1,008
Local	4,573	39,431	58,724	0	94,375	39,763			179,556	416,421	783
Other					2,880	11,433				14,314	27
Total	240,158	91,186	64,643	0	349,963	245,197			359,031	1,350,179	2,538
Combined Direct and Pooled Expenditures											
Federal	301,458	31,486			61,428	6,959	305,763		116,418	823,512	1,548
State	3,046,983	202,230	203,063	352,508	522,081	187,042			63,058	4,576,964	8,603
Local	74,547	42,298	64,155	5,517	192,641	43,408			179,556	602,121	1,132
Local Sch - Public	57,765	33,036	6,320	6,126	4,186	811				108,244	203
Other					2,880	11,433				14,314	27
Total	3,480,753	309,050	273,538	364,151	783,217	249,652	305,763		359,031	6,125,156	11,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0040 Phenix City Intermediate School

PK-12 Enrollment
1,044

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	652,308	5,539	110,353	78,074	8,285		624,053			1,478,612	1,416
State	5,062,622	305,721	154,165	529,392	494,047					6,545,947	6,270
Local	101,566	7,931		13,547	109,930	4,673				237,646	228
Local Sch - Public	219,497	82,072	16,972	7,661	10,130	3,640			50	340,021	326
Total	6,035,993	401,262	281,489	628,674	622,392	8,313	624,053		50	8,602,227	8,240
Pooled Expenditures											
Federal	1,010,010	71,428	267,000	137,538	27,997	13,656			228,459	1,756,088	1,682
State	88,626	38,340	4,629	0	320,201	367,052			123,745	942,592	903
Local	6,637	109,078		0	105,576	78,031			352,361	651,683	624
Other					5,653	22,436				28,089	27
Total	1,105,273	218,845	271,628	137,538	459,426	481,176			704,565	3,378,452	3,236
Combined Direct and Pooled Expenditures											
Federal	1,662,319	76,967	377,352	215,612	36,282	13,656	624,053		228,459	3,234,700	3,098
State	5,151,248	344,060	158,793	529,392	814,248	367,052			123,745	7,488,539	7,173
Local	108,203	117,009		13,547	215,506	82,704			352,361	889,330	852
Local Sch - Public	219,497	82,072	16,972	7,661	10,130	3,640			50	340,021	326
Other					5,653	22,436				28,089	27
Total	7,141,267	620,107	553,118	766,212	1,081,818	489,489	624,053		704,615	11,980,678	11,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0045 Lakewood Elementary School

PK-12 Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	93,407		0		3,736		380,511			477,654	985
State	2,208,108	154,306	91,341	338,596	228,716					3,021,067	6,229
Local	15,519	500		6,451	79,231					101,701	210
Local Sch - Public	85,657	52,997	5,705	17,730	4,352	2,020			3	168,465	347
Total	2,402,692	207,803	97,046	362,777	316,035	2,020	380,511		3	3,768,887	7,771
Pooled Expenditures											
Federal	144,628		0		12,625	6,344			106,133	269,730	556
State	38,655	19,351	2,742	0	148,235	170,517			57,487	436,988	901
Local	1,014	6,877		0	76,093	36,250			163,693	283,927	585
Other					2,626	10,423				13,049	27
Total	184,298	26,228	2,742	0	239,579	223,535			327,312	1,003,694	2,069
Combined Direct and Pooled Expenditures											
Federal	238,036		0		16,361	6,344	380,511		106,133	747,384	1,541
State	2,246,763	173,657	94,083	338,596	376,951	170,517			57,487	3,458,055	7,130
Local	16,534	7,377		6,451	155,323	36,250			163,693	385,628	795
Local Sch - Public	85,657	52,997	5,705	17,730	4,352	2,020			3	168,465	347
Other					2,626	10,423				13,049	27
Total	2,586,989	234,031	99,788	362,777	555,614	225,555	380,511		327,316	4,772,581	9,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0047 Lakewood Primary School

PK-12 Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	95,047		0		1,629		370,373			467,049	860
State	2,953,007	138,460	102,664	342,876	235,192					3,772,199	6,947
Local	9,052	498		15,922	55,071					80,543	148
Local Sch - Public	125,100	45,587	14,144	25,788	9,260	1,877				221,756	408
Total	3,182,205	184,545	116,809	384,587	301,152	1,877	370,373			4,541,547	8,364
Pooled Expenditures											
Federal	147,167		0		5,505	7,103			118,825	278,600	513
State	51,695	17,364	3,082	0	152,432	190,909			64,362	479,844	884
Local	592	6,846		0	52,890	40,585			183,268	284,181	523
Other					2,940	11,670				14,610	27
Total	199,454	24,210	3,082	0	213,767	250,267			366,455	1,057,235	1,947
Combined Direct and Pooled Expenditures											
Federal	242,214		0		7,134	7,103	370,373		118,825	745,649	1,373
State	3,004,702	155,824	105,747	342,876	387,623	190,909			64,362	4,252,043	7,831
Local	9,643	7,344		15,922	107,961	40,585			183,268	364,724	672
Local Sch - Public	125,100	45,587	14,144	25,788	9,260	1,877				221,756	408
Other					2,940	11,670				14,610	27
Total	3,381,659	208,755	119,891	384,587	514,918	252,143	370,373		366,455	5,598,782	10,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0050 Meadowlane Elementary School

PK-12 Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	220,616	42,313	0		4,065	1,881	230,866			499,742	3,266
State	996,690	46,483	91,803	181,155	130,408					1,446,539	9,455
Local	17,310	495		2,993	24,461					45,259	296
Local Sch - Public	36,330	7,332	1,990		2,000	733				48,384	316
Total	1,270,945	96,624	93,793	184,148	160,933	2,614	230,866			2,039,924	13,333
Pooled Expenditures											
Federal	341,594	545,652	0		13,736	2,001			33,481	936,465	6,121
State	17,448	5,829	2,756	0	84,519	53,792			18,135	182,480	1,193
Local	1,131	6,813		0	23,492	11,436			51,639	94,511	618
Other					828	3,288				4,117	27
Total	360,173	558,295	2,756	0	122,576	70,517			103,255	1,217,573	7,958
Combined Direct and Pooled Expenditures											
Federal	562,210	587,965	0		17,801	3,882	230,866		33,481	1,436,207	9,387
State	1,014,138	52,313	94,560	181,155	214,927	53,792			18,135	1,629,019	10,647
Local	18,441	7,308		2,993	47,953	11,436			51,639	139,770	914
Local Sch - Public	36,330	7,332	1,990		2,000	733				48,384	316
Other					828	3,288				4,117	27
Total	1,631,119	654,919	96,550	184,148	283,509	73,131	230,866		103,255	3,257,497	21,291

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0053 Phenix City Elementary School

PK-12 Enrollment
715

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	620,791	4,028	82		9,760		747,698			1,382,358	1,933
State	3,482,626	125,435	82,241	359,694	284,731					4,334,727	6,063
Local	2,577	22,081		5,377	54,237					84,273	118
Local Sch - Public	85,735	10,953	7,724	1,432	5,511	2,440				113,795	159
Total	4,191,729	162,498	90,047	366,503	354,239	2,440	747,698			5,915,154	8,273
Pooled Expenditures											
Federal	961,209	51,947	198		32,980	9,353			156,464	1,212,152	1,695
State	60,966	15,730	2,469	0	184,539	251,381			84,749	599,835	839
Local	168	303,700		0	52,089	53,441			241,320	650,719	910
Other					3,871	15,366				19,237	27
Total	1,022,344	371,378	2,667	0	273,480	329,541			482,533	2,481,943	3,471
Combined Direct and Pooled Expenditures											
Federal	1,582,000	55,976	280		42,740	9,353	747,698		156,464	2,594,510	3,629
State	3,543,592	141,165	84,711	359,694	469,270	251,381			84,749	4,934,562	6,901
Local	2,746	325,781		5,377	106,327	53,441			241,320	734,992	1,028
Local Sch - Public	85,735	10,953	7,724	1,432	5,511	2,440				113,795	159
Other					3,871	15,366				19,237	27
Total	5,214,073	533,875	92,714	366,503	627,719	331,981	747,698		482,533	8,397,097	11,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0070 Ridgecrest Elementary School

PK-12 Enrollment
796

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	464,328	4,532	2,993		5,789	1,337	808,726			1,287,703	1,618
State	3,907,652	102,419	80,796	355,970	334,611					4,781,449	6,007
Local	2,873	500		10,477	161,305					175,155	220
Local Sch - Public	104,006	19,346	10,506	1,438	5,999	2,329			1	143,624	180
Total	4,478,858	126,797	94,295	367,885	507,704	3,666	808,726		1	6,387,931	8,025
Pooled Expenditures											
Federal	718,948	58,441	7,241		19,561	10,412			174,189	988,791	1,242
State	68,407	12,844	2,426	0	216,867	279,860			94,349	674,754	848
Local	188	6,877		0	154,916	59,495			268,659	490,134	616
Other					4,310	17,107				21,417	27
Total	787,543	78,162	9,667	0	395,654	366,873			537,197	2,175,096	2,733
Combined Direct and Pooled Expenditures											
Federal	1,183,276	62,972	10,233		25,349	11,749	808,726		174,189	2,276,494	2,860
State	3,976,059	115,264	83,222	355,970	551,479	279,860			94,349	5,456,202	6,855
Local	3,061	7,377		10,477	316,220	59,495			268,659	665,289	836
Local Sch - Public	104,006	19,346	10,506	1,438	5,999	2,329			1	143,624	180
Other					4,310	17,107				21,417	27
Total	5,266,401	204,959	103,961	367,885	903,358	370,539	808,726		537,198	8,563,027	10,758

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0080 Sherwood Elementary School

PK-12 Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	131,653	2,518	22		23,337		469,086			626,615	1,203
State	2,436,559	120,175	86,167	310,780	200,989					3,154,670	6,055
Local	3,327	497		10,594	55,035					69,452	133
Local Sch - Public	78,038	21,497	5,315	5,666	3,446	455				114,417	220
Total	2,649,576	144,687	91,504	327,039	282,807	455	469,086			3,965,154	7,611
Pooled Expenditures											
Federal	203,846	32,467	53		78,862	6,815			114,011	436,054	837
State	42,654	15,071	2,587	0	130,264	183,174			61,754	435,505	836
Local	217	6,830		0	52,855	38,941			175,843	274,686	527
Other					2,821	11,197				14,018	27
Total	246,717	54,368	2,640	0	264,803	240,127			351,608	1,160,263	2,227
Combined Direct and Pooled Expenditures											
Federal	335,498	34,985	75		102,199	6,815	469,086		114,011	1,062,669	2,040
State	2,479,213	135,246	88,754	310,780	331,253	183,174			61,754	3,590,175	6,891
Local	3,544	7,326		10,594	107,891	38,941			175,843	344,138	661
Local Sch - Public	78,038	21,497	5,315	5,666	3,446	455				114,417	220
Other					2,821	11,197				14,018	27
Total	2,896,293	199,055	94,144	327,039	547,610	240,582	469,086		351,608	5,125,417	9,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0100 South Girard School

PK-12 Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	274,120	2,719	0		5,454	0	309,730			592,024	1,154
State	2,389,266	196,037	85,272	352,200	277,417					3,300,193	6,433
Local	126,200	815		15,088	68,520	5,309				215,932	421
Local Sch - Public	142,940	31,147	5,123	566	7,560	1,934			4	189,274	369
Total	2,932,526	230,718	90,395	367,854	358,952	7,243	309,730		4	4,297,423	8,377
Pooled Expenditures											
Federal	424,438	35,057	0		18,432	6,710			112,260	596,897	1,164
State	41,826	24,584	2,560	0	179,799	180,362			60,806	489,937	955
Local	8,247	11,211		0	65,806	38,343			173,143	296,750	578
Other					2,778	11,025				13,802	27
Total	474,511	70,852	2,560	0	266,815	236,440			346,209	1,397,387	2,724
Combined Direct and Pooled Expenditures											
Federal	698,558	37,776	0		23,886	6,710	309,730		112,260	1,188,921	2,318
State	2,431,092	220,622	87,832	352,200	457,216	180,362			60,806	3,790,130	7,388
Local	134,447	12,026		15,088	134,326	43,652			173,143	512,682	999
Local Sch - Public	142,940	31,147	5,123	566	7,560	1,934			4	189,274	369
Other					2,778	11,025				13,802	27
Total	3,407,037	301,570	92,955	367,854	625,766	243,683	309,730		346,213	5,694,809	11,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

184 Phenix City

0130 Westview Elementary School

PK-12 Enrollment
421

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	411,579	2,518	0		167,654		754,082	35,377		1,371,209	3,257
State	1,616,846	61,276	62,012	311,589	146,763			1,583,355		3,781,841	8,983
Local	4,354	502		88,328	95,150	3,023		258,779	3,684	453,819	1,078
Local Sch - Public	50,424	18,738	4,064	1,378	2,680	553				77,837	185
Total	2,083,202	83,034	66,076	401,295	412,247	3,576	754,082	1,877,510	3,684	5,684,706	13,503
Pooled Expenditures											
Federal	637,273	32,467	0		566,540	5,507		39,652	79,654	1,361,094	3,233
State	28,304	7,684	1,862	0	95,120	148,016		60,099	43,145	384,230	913
Local	285	6,901		0	91,382	31,467			122,854	252,887	601
Other					1,971	9,048				11,018	26
Total	665,862	47,052	1,862	0	755,012	194,037		99,751	245,653	2,009,230	4,773
Combined Direct and Pooled Expenditures											
Federal	1,048,852	34,984	0		734,194	5,507	754,082	75,029	79,654	2,732,302	6,490
State	1,645,150	68,961	63,874	311,589	241,883	148,016		1,643,454	43,145	4,166,071	9,896
Local	4,638	7,402		88,328	186,532	34,489		258,779	126,538	706,706	1,679
Local Sch - Public	50,424	18,738	4,064	1,378	2,680	553				77,837	185
Other					1,971	9,048				11,018	26
Total	2,749,064	130,086	67,938	401,295	1,167,259	197,613	754,082	1,977,262	249,337	7,693,935	18,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

185 Piedmont City

0020 Piedmont High School

PK-12 Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	90,228	2,499	19,003	2,382	75,304		251,231			440,648	1,288
State	1,979,949	112,553	112,700	266,010	55,832				655	2,527,699	7,391
Local	44,728	47,317	1,356	1,665	23,194					118,259	346
Local Sch - Public	200,748	45,399	0	19,790	6,297	15,430				287,664	841
Total	2,315,653	207,768	133,059	289,846	160,626	15,430	251,231		655	3,374,270	9,866
Pooled Expenditures											
Federal	108,997	9,681	12,329		26,874	3,009			48,415	209,304	612
State	20,878	52,450	10,592		106,628				227,020	417,567	1,221
Local	17,173				3,147			0	83,326	103,646	303
Other									3,790	3,790	11
Total	147,048	62,131	22,921		136,649	3,009		0	362,550	734,307	2,147
Combined Direct and Pooled Expenditures											
Federal	199,226	12,180	31,332	2,382	102,177	3,009	251,231		48,415	649,952	1,900
State	2,000,827	165,003	123,292	266,010	162,460				227,675	2,945,266	8,612
Local	61,901	47,317	1,356	1,665	26,341			0	83,326	221,905	649
Local Sch - Public	200,748	45,399	0	19,790	6,297	15,430				287,664	841
Other									3,790	3,790	11
Total	2,462,701	269,899	155,980	289,846	297,275	18,439	251,231	0	363,206	4,108,577	12,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

185 Piedmont City

0025 Piedmont Middle School

PK-12 Enrollment
255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	166,937	2,988	78,685	2,405	32,617					283,631	1,112
State	1,253,152	78,246	94,216	229,124	123,071					1,777,809	6,972
Local			624		9,331					9,955	39
Local Sch - Public	0	0		631						631	2
Total	1,420,089	81,234	173,525	232,160	165,019					2,072,027	8,126
Pooled Expenditures											
Federal	201,663	11,574	51,047		11,640	2,243			36,099	314,266	1,232
State	13,214	36,463	8,855		235,042				169,269	462,842	1,815
Local					1,266			0	62,129	63,395	249
Other									2,826	2,826	11
Total	214,877	48,037	59,902		247,948	2,243		0	270,322	843,329	3,307
Combined Direct and Pooled Expenditures											
Federal	368,600	14,562	129,732	2,405	44,257	2,243			36,099	597,897	2,345
State	1,266,366	114,709	103,071	229,124	358,113				169,269	2,240,652	8,787
Local			624		10,597			0	62,129	73,350	288
Local Sch - Public	0	0		631						631	2
Other									2,826	2,826	11
Total	1,634,965	129,271	233,427	232,160	412,967	2,243		0	270,322	2,915,355	11,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

185 Piedmont City

0030 Piedmont Elementary School

PK-12 Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	148,233	49,711	2,389	2,405	92,465		497,944	91,241		884,386	1,656
State	2,736,607	136,170	91,823	225,285	85,165			338,149		3,613,198	6,766
Local	685				9,673					10,358	19
Local Sch - Public	21,943	0	9,576	9,475		6,567				47,562	89
Total	2,907,468	185,881	103,787	237,164	187,303	6,567	497,944	429,390		4,555,504	8,531
Pooled Expenditures											
Federal	179,067	192,549	1,550		32,998	4,698			66,535	477,397	894
State	28,856	63,455	8,630		162,648				311,986	575,576	1,078
Local	263				1,312			13,146	114,512	129,233	242
Other									5,208	5,208	10
Total	208,187	256,005	10,179		196,958	4,698		13,146	498,241	1,187,414	2,224
Combined Direct and Pooled Expenditures											
Federal	327,300	242,260	3,938	2,405	125,463	4,698	497,944	91,241	66,535	1,361,784	2,550
State	2,765,463	199,626	100,452	225,285	247,813			338,149	311,986	4,188,774	7,844
Local	949				10,985			13,146	114,512	139,591	261
Local Sch - Public	21,943	0	9,576	9,475		6,567				47,562	89
Other									5,208	5,208	10
Total	3,115,655	441,885	113,967	237,164	384,261	11,265	497,944	442,536	498,241	5,742,918	10,755

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

186 Pike Road City

0005 Pike Road Elementary School

PK-12 Enrollment
855

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	118,901		9,579					796		129,277	151
State	4,960,914	329,522	86,234	452,729	293,851			512,844		6,636,094	7,762
Local	30,527	23,264		459	162,877		502,911	141,835	0	861,872	1,008
Local Sch - Public	150,483	19,112	10,753	28,519	34,701	4,759		407		248,734	291
Total	5,260,826	371,898	106,566	481,706	491,429	4,759	502,911	655,882	0	7,875,977	9,212
Pooled Expenditures											
Federal	91,793	19,480	110,366			1,071		17,032	48,622	288,364	337
State	169,035	164,180	60,449		136,233	552,155			172,010	1,254,063	1,467
Local	39,712	40,262		9	48,581	36,670	1,363		220,393	386,989	453
Other	2,816					0				2,816	3
Total	303,355	223,923	170,815	9	184,814	589,896	1,363	17,032	441,026	1,932,233	2,260
Combined Direct and Pooled Expenditures											
Federal	210,694	19,480	119,946			1,071		17,829	48,622	417,641	488
State	5,129,949	493,702	146,683	452,729	430,085	552,155		512,844	172,010	7,890,157	9,228
Local	70,239	63,526		468	211,457	36,670	504,273	141,835	220,393	1,248,861	1,461
Local Sch - Public	150,483	19,112	10,753	28,519	34,701	4,759		407		248,734	291
Other	2,816					0				2,816	3
Total	5,564,181	595,821	277,381	481,716	676,243	594,655	504,273	672,914	441,026	9,808,210	11,472

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

186 Pike Road City

0010 Pike Road Intermediate School

PK-12 Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	90,908									90,908	145
State	2,940,095	227,847	94,496	339,437	248,952					3,850,827	6,161
Local	41,876	2,119		284	249,161		413,823		0	707,262	1,132
Local Sch - Public	72,554	13,859	1,871	7,644	358	26,800				123,086	197
Total	3,145,434	243,826	96,367	347,364	498,470	26,800	413,823		0	4,772,084	7,635
Pooled Expenditures											
Federal	70,182	14,324				783			35,752	121,040	194
State	100,179	113,522	66,241		115,418	403,622			126,478	925,460	1,481
Local	54,475	3,667		6	74,316	26,805	1,121		162,054	322,444	516
Other	2,070					0				2,070	3
Total	226,906	131,513	66,241	6	189,734	431,210	1,121		324,284	1,371,014	2,194
Combined Direct and Pooled Expenditures											
Federal	161,090	14,324				783			35,752	211,948	339
State	3,040,274	341,370	160,737	339,437	364,369	403,622			126,478	4,776,287	7,642
Local	96,351	5,786		290	323,477	26,805	414,944		162,054	1,029,706	1,648
Local Sch - Public	72,554	13,859	1,871	7,644	358	26,800				123,086	197
Other	2,070					0				2,070	3
Total	3,372,339	375,339	162,608	347,370	688,204	458,010	414,944		324,284	6,143,098	9,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

186 Pike Road City

0015 Pike Road High School

PK-12 Enrollment
611

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	112,563									112,563	184
State	3,288,351	307,298	36,507	582,899	406,737					4,621,791	7,564
Local	199,583	25,440	618	2,591	371,432		812,820		0	1,412,485	2,312
Local Sch - Public	607,714	31,331	5,562	30,586	3,047	101,102				779,342	1,276
Total	4,208,211	364,069	42,687	616,076	781,216	101,102	812,820		0	6,926,181	11,336
Pooled Expenditures											
Federal	86,899	14,003				765			34,951	136,618	224
State	112,045	153,107	25,591		188,569	394,581			123,645	997,538	1,633
Local	259,633	44,029	2,930	54	110,785	26,205	2,202		158,424	604,261	989
Other	2,024					0				2,024	3
Total	460,602	211,139	28,521	54	299,354	421,551	2,202		317,020	1,740,442	2,849
Combined Direct and Pooled Expenditures											
Federal	199,463	14,003				765			34,951	249,182	408
State	3,400,396	460,405	62,098	582,899	595,306	394,581			123,645	5,619,330	9,197
Local	459,216	69,469	3,548	2,645	482,217	26,205	815,022		158,424	2,016,746	3,301
Local Sch - Public	607,714	31,331	5,562	30,586	3,047	101,102				779,342	1,276
Other	2,024					0				2,024	3
Total	4,668,813	575,208	71,208	616,130	1,080,571	522,653	815,022		317,020	8,666,623	14,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

186 Pike Road City

0020 Pike Road Jr High School

PK-12 Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	211,579	0								211,579	350
State	2,620,708	263,491	105,225	368,351	6,074					3,363,850	5,569
Local	20,157	25,843		1,913	9,224					57,138	95
Local Sch - Public	78,890		0	612						79,502	132
Total	2,931,335	289,334	105,225	370,876	15,298					3,712,068	6,146
Pooled Expenditures											
Federal	163,341	13,843				756			34,550	212,490	352
State	89,296	131,281	73,762		2,816	390,061			122,229	809,444	1,340
Local	26,222	44,725		40	2,751	25,905			156,609	256,251	424
Other	2,001					0				2,001	3
Total	280,860	189,849	73,762	40	5,567	416,722			313,388	1,280,186	2,120
Combined Direct and Pooled Expenditures											
Federal	374,920	13,843				756			34,550	424,069	702
State	2,710,004	394,772	178,986	368,351	8,891	390,061			122,229	4,173,294	6,909
Local	46,380	70,568		1,953	11,975	25,905			156,609	313,389	519
Local Sch - Public	78,890		0	612						79,502	132
Other	2,001					0				2,001	3
Total	3,212,195	479,182	178,986	370,916	20,866	416,722			313,388	4,992,255	8,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

187 Saraland City

0010 Saraland Early Education Center

PK-12 Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	60,316	560					408,251	19,489		488,615	903
State	2,722,615	138,238	187,721	246,490	50,000			191,774		3,536,837	6,538
Local	123,671	60,807	0	14,097	647,342	2,866				848,784	1,569
Local Sch - Public	90,703	44,494	29,549	12,619		3,970		13,629		194,965	360
Total	2,997,304	244,100	217,270	273,206	697,342	6,836	408,251	224,892		5,069,201	9,370
Pooled Expenditures											
Federal	52,621	3,730			33,020	650			38,576	128,597	238
State	19,179	80,954	87,397	16,056	14,698	256,798			170,027	645,109	1,192
Local	2,249	102,196	0	0	170,208	71,737			192,513	538,904	996
Other						12,334				12,334	23
Total	74,049	186,881	87,397	16,056	217,926	341,519			401,117	1,324,944	2,449
Combined Direct and Pooled Expenditures											
Federal	112,937	4,290			33,020	650	408,251	19,489	38,576	617,212	1,141
State	2,741,794	219,192	275,118	262,546	64,698	256,798		191,774	170,027	4,181,946	7,730
Local	125,920	163,004	0	14,097	817,550	74,603			192,513	1,387,688	2,565
Local Sch - Public	90,703	44,494	29,549	12,619		3,970		13,629		194,965	360
Other						12,334				12,334	23
Total	3,071,353	430,980	304,667	289,262	915,268	348,355	408,251	224,892	401,117	6,394,146	11,819

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

187 Saraland City

0020 Saraland Middle School/Adams Campus

PK-12 Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	186,365	23,625	1,820				579,540			791,350	1,043
State	3,382,438	173,760	112,789	418,799	102,441					4,190,228	5,521
Local	259,824	25,588	3,387	4,715	669,586	6,638			0	969,737	1,278
Local Sch - Public	71,277	350,046	5,094	6,033		10,947				443,398	584
Other	21,186				24,970					46,156	61
Total	3,921,090	573,019	123,091	429,547	796,997	17,585	579,540		0	6,440,869	8,486
Pooled Expenditures											
Federal	162,591	157,476	76,796		49,629	911			57,978	505,382	666
State	23,827	101,756	52,511	27,280	30,113	360,277			255,546	851,311	1,122
Local	4,725	43,004	10,018	0	176,057	100,644			289,342	623,789	822
Other					6,959	17,304				24,263	32
Total	191,143	302,236	139,325	27,280	262,758	479,136			602,866	2,004,744	2,641
Combined Direct and Pooled Expenditures											
Federal	348,956	181,101	78,617		49,629	911	579,540		57,978	1,296,732	1,708
State	3,406,264	275,517	165,301	446,079	132,554	360,277			255,546	5,041,538	6,642
Local	264,549	68,591	13,405	4,715	845,643	107,282			289,342	1,593,526	2,100
Local Sch - Public	71,277	350,046	5,094	6,033		10,947				443,398	584
Other	21,186				31,929	17,304				70,419	93
Total	4,112,233	875,255	262,416	456,827	1,059,755	496,721	579,540		602,866	8,445,613	11,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

187 Saraland City

0630 Saraland Elementary School

PK-12 Enrollment
958

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	168,024	21,910					645,352			835,285	872
State	4,815,753	100,554	197,262	476,509	125,000	194				5,715,272	5,966
Local	88,943	26,882	1,572	4,391	465,141	3,272				590,202	616
Local Sch - Public	254,822	33,923	42,032	6,113		3,654		192		340,737	356
Total	5,327,543	183,269	240,867	487,012	590,141	7,120	645,352	192		7,481,496	7,809
Pooled Expenditures											
Federal	146,590	146,039			62,641	1,150			73,180	429,599	448
State	33,923	58,885	91,839	31,039	36,744	454,737			322,547	1,029,716	1,075
Local	1,617	45,180	4,651	0	122,301	127,032			365,204	665,985	695
Other						21,840				21,840	23
Total	182,130	250,104	96,490	31,039	221,686	604,760			760,930	2,147,140	2,241
Combined Direct and Pooled Expenditures											
Federal	314,614	167,948			62,641	1,150	645,352		73,180	1,264,884	1,320
State	4,849,677	159,439	289,102	507,548	161,744	454,932			322,547	6,744,988	7,041
Local	90,560	72,062	6,223	4,391	587,443	130,303			365,204	1,256,187	1,311
Local Sch - Public	254,822	33,923	42,032	6,113		3,654		192		340,737	356
Other						21,840				21,840	23
Total	5,509,673	433,373	337,357	518,052	811,828	611,880	645,352	192	760,930	9,628,637	10,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

187 Saraland City

0635 Saraland High School

PK-12 Enrollment
1,096

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	272,852	22,517	6,766				724,429			1,026,565	937
State	5,630,409	349,017	114,032	727,630	453,918					7,275,006	6,638
Local	1,065,227	319,697	9,800	67,387	1,541,080	67,522			24,043	3,094,755	2,824
Local Sch - Public	466,039	633,258		40,786	17,115	49,924				1,207,123	1,101
Other					69,579					69,579	63
Total	7,434,527	1,324,489	130,598	835,803	2,081,692	117,446	724,429		24,043	12,673,027	11,563
Pooled Expenditures											
Federal	238,045	150,087	285,487		71,664	1,316			83,721	830,321	758
State	39,662	204,388	53,090	47,397	133,432	520,242			369,010	1,367,221	1,247
Local	19,371	537,301	28,984	0	405,202	145,331			417,811	1,554,000	1,418
Other					19,393	24,987				44,379	40
Total	297,079	891,777	367,561	47,397	629,690	691,876			870,542	3,795,921	3,463
Combined Direct and Pooled Expenditures											
Federal	510,898	172,604	292,253		71,664	1,316	724,429		83,721	1,856,886	1,694
State	5,670,071	553,405	167,122	775,027	587,350	520,242			369,010	8,642,227	7,885
Local	1,084,598	856,998	38,783	67,387	1,946,282	212,853			441,854	4,648,756	4,242
Local Sch - Public	466,039	633,258		40,786	17,115	49,924				1,207,123	1,101
Other					88,971	24,987				113,958	104
Total	7,731,606	2,216,266	498,159	883,200	2,711,382	809,322	724,429		894,586	16,468,948	15,026

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

188 Roanoke City

0010 Handley Middle School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	289,785	1,865			24,581		583,351			899,582	1,788
State	2,497,377	130,017	126,978	349,914	154,842					3,259,129	6,479
Local	69,918	7,025			146,752			37		223,732	445
Local Sch - Public	55,295	10,208		6,360	15,492	2,789				90,145	179
Total	2,912,376	149,115	126,978	356,274	341,667	2,789	583,351	37		4,472,587	8,892
Pooled Expenditures											
Federal	111,996	15,688			41,851				57,828	227,363	452
State	42,628	69,349	5,318	404	72,899	39,768			36,463	266,829	530
Local	37,995	41,713			77,444	33,005			288,753	478,909	952
Total	192,618	126,750	5,318	404	192,194	72,773			383,044	973,102	1,935
Combined Direct and Pooled Expenditures											
Federal	401,781	17,553			66,432		583,351		57,828	1,126,945	2,240
State	2,540,005	199,366	132,296	350,318	227,741	39,768			36,463	3,525,958	7,010
Local	107,913	48,738			224,195	33,005		37	288,753	702,641	1,397
Local Sch - Public	55,295	10,208		6,360	15,492	2,789				90,145	179
Total	3,104,994	275,865	132,296	356,679	533,861	75,563	583,351	37	383,044	5,445,689	10,826

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

188 Roanoke City

0020 Handley High School

PK-12 Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	428,385	1,865	174		40,201		448,897			919,522	2,012
State	2,547,508	185,435	103,865	353,730	103,725	22,131				3,316,393	7,257
Local	88,594	3,960			182,698	170				275,421	603
Local Sch - Public	118,397					10,412				128,809	282
Total	3,182,885	191,259	104,039	353,730	326,624	32,712	448,897			4,640,145	10,153
Pooled Expenditures											
Federal	165,562	15,688	38,332		68,447				52,540	340,568	745
State	43,484	98,908	4,350	409	48,833	36,132			33,128	265,243	580
Local	48,144	23,510			96,413	29,987			262,346	460,400	1,007
Total	257,189	138,107	42,682	409	213,693	66,118			348,014	1,066,211	2,333
Combined Direct and Pooled Expenditures											
Federal	593,947	17,553	38,506		108,648		448,897		52,540	1,260,090	2,757
State	2,590,991	284,343	108,214	354,139	152,558	58,262			33,128	3,581,636	7,837
Local	136,738	27,470			279,111	30,156			262,346	735,822	1,610
Local Sch - Public	118,397					10,412				128,809	282
Total	3,440,074	329,365	146,720	354,139	540,317	98,830	448,897		348,014	5,706,356	12,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

188 Roanoke City

0030 Knight Enloe Elementary School

PK-12 Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	545,948	1,865	247		11,955		544,591	11,579		1,116,184	2,292
State	2,428,598	178,944	124,512	333,873	114,428			480,289		3,660,643	7,517
Local	54,161	625	2		118,948	118		36,813		210,666	433
Local Sch - Public	64,679	4,679		9,327	15,965	1,434				96,084	197
Total	3,093,386	186,112	124,760	343,200	261,295	1,552	544,591	528,681		5,083,578	10,439
Pooled Expenditures											
Federal	210,997	15,688	54,354		20,354				47,136	348,529	716
State	41,454	95,446	5,214	386	53,872	38,503			29,721	264,596	543
Local	29,432	3,711	338		62,771	31,955			235,365	363,572	747
Total	281,883	114,845	59,905	386	136,997	70,459			312,223	976,698	2,006
Combined Direct and Pooled Expenditures											
Federal	756,945	17,553	54,600		32,309		544,591	11,579	47,136	1,464,713	3,008
State	2,470,052	274,390	129,726	334,258	168,299	38,503		480,289	29,721	3,925,239	8,060
Local	83,593	4,336	339		181,719	32,074		36,813	235,365	574,239	1,179
Local Sch - Public	64,679	4,679		9,327	15,965	1,434				96,084	197
Total	3,375,270	300,957	184,666	343,586	398,292	72,011	544,591	528,681	312,223	6,060,275	12,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

189 Russellville City

0010 Russellville Elementary School

PK-12 Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	768,881	3,379	31,784			747	950,697		42,441	1,797,929	3,121
State	3,125,762	148,491	144,921	327,533	135,427			0		3,882,134	6,740
Local	162,640	3,800	750	1,019	259,893	13,285				441,387	766
Local Sch - Public	122,138		14,908	3,166	6,220	8,642				155,075	269
Total	4,179,420	155,670	192,363	331,718	401,540	22,675	950,697	0	42,441	6,276,525	10,897
Pooled Expenditures											
Federal	97,370	14,361	74,384		8,254	1,257			112,881	308,507	536
State	38,934	66,647	15,057	25,767	25,221	225,846		0	262,023	659,494	1,145
Local	3,131	1,205	7,921		20,419	39,221			211,708	283,605	492
Other	19,491								2,437	21,928	38
Total	158,925	82,213	97,362	25,767	53,893	266,324		0	589,050	1,273,534	2,211
Combined Direct and Pooled Expenditures											
Federal	866,250	17,740	106,168		8,254	2,005	950,697		155,322	2,106,436	3,657
State	3,164,695	215,138	159,978	353,300	160,647	225,846		0	262,023	4,541,628	7,885
Local	165,771	5,005	8,671	1,019	280,312	52,506			211,708	724,992	1,259
Local Sch - Public	122,138		14,908	3,166	6,220	8,642				155,075	269
Other	19,491								2,437	21,928	38
Total	4,338,345	237,884	289,725	357,485	455,433	288,999	950,697	0	631,491	7,550,060	13,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

189 Russellville City

0020 Russellville Middle School

PK-12 Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	324,611		1,516			30,341	790,459			1,146,928	1,981
State	2,777,346	186,430	136,302	348,258	188,211					3,636,546	6,281
Local	66,129	283	3,996	6,409	224,920					301,736	521
Local Sch - Public	34,938	45	0	4,184	498	1,084				40,749	70
Total	3,203,024	186,757	141,813	358,851	413,628	31,425	790,459			5,125,959	8,853
Pooled Expenditures											
Federal	41,108		3,548		8,297	1,264			113,469	167,686	290
State	34,594	83,674	14,161	27,397	35,051	227,022			263,388	685,288	1,184
Local	1,273	90	42,199		17,671	39,425			212,811	313,469	541
Other	19,592								2,450	22,042	38
Total	96,567	83,764	59,909	27,397	61,019	267,711			592,118	1,188,485	2,053
Combined Direct and Pooled Expenditures											
Federal	365,720		5,065		8,297	31,605	790,459		113,469	1,314,614	2,270
State	2,811,940	270,104	150,463	375,655	223,261	227,022			263,388	4,321,833	7,464
Local	67,402	372	46,195	6,409	242,591	39,425			212,811	615,205	1,063
Local Sch - Public	34,938	45	0	4,184	498	1,084				40,749	70
Other	19,592								2,450	22,042	38
Total	3,299,592	270,522	201,722	386,248	474,647	299,136	790,459		592,118	6,314,443	10,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

189 Russellville City

0030 Russellville High School

PK-12 Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	355,626	39,955	16,878	1,697		7,118	807,406			1,228,680	1,660
State	4,168,170	189,316	144,314	535,022	644,287					5,681,110	7,677
Local	803,885	2,324	7,888	3,940	487,234				3,704	1,308,974	1,769
Local Sch - Public	417,458	4,001	17,943	15,466	44,357	45,838				545,063	737
Total	5,745,139	235,596	187,023	556,124	1,175,878	52,956	807,406		3,704	8,763,827	11,843
Pooled Expenditures											
Federal	45,036	169,823	39,500		10,604	1,615			145,021	411,599	556
State	51,918	84,970	14,994	42,090	119,986	290,149			336,627	940,734	1,271
Local	15,475	737	83,305		38,280	50,388			271,986	460,171	622
Other	25,040								3,131	28,172	38
Total	137,468	255,530	137,799	42,090	168,870	342,152			756,765	1,840,675	2,487
Combined Direct and Pooled Expenditures											
Federal	400,662	209,778	56,379	1,697	10,604	8,733	807,406		145,021	1,640,279	2,217
State	4,220,088	274,286	159,308	577,112	764,273	290,149			336,627	6,621,843	8,948
Local	819,359	3,061	91,192	3,940	525,514	50,388			275,690	1,769,145	2,391
Local Sch - Public	417,458	4,001	17,943	15,466	44,357	45,838				545,063	737
Other	25,040								3,131	28,172	38
Total	5,882,608	491,126	324,822	598,214	1,344,749	395,108	807,406		760,470	10,604,501	14,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

189 Russellville City

0040 West Elementary School

PK-12 Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,046,427	2,611	39,758				901,477	22,480	40,059	2,052,812	2,855
State	3,404,533	156,376	129,485	332,015	227,266			639,500		4,889,175	6,800
Local	77,535	57,229	4,847	34,619	191,937	6,914		83,580	15,436	472,097	657
Local Sch - Public	71,396	1,892	1,543	13,882	4,557	8,692		663		102,625	143
Total	4,599,891	218,109	175,633	380,516	423,760	15,606	901,477	746,223	55,495	7,516,710	10,454
Pooled Expenditures											
Federal	132,518	11,098	93,047		9,128	1,569		2,500	124,835	374,695	521
State	42,406	70,186	13,453	26,120	42,324	281,915		10,031	289,772	776,207	1,080
Local	1,493	18,153	51,190		15,080	48,958			234,129	369,001	513
Other	21,555								2,695	24,250	34
Total	197,971	99,436	157,690	26,120	66,532	332,442		12,531	651,432	1,544,154	2,148
Combined Direct and Pooled Expenditures											
Federal	1,178,944	13,709	132,806		9,128	1,569	901,477	24,980	164,894	2,427,508	3,376
State	3,446,939	226,562	142,937	358,135	269,590	281,915		649,531	289,772	5,665,382	7,880
Local	79,028	75,382	56,036	34,619	207,017	55,872		83,580	249,564	841,099	1,170
Local Sch - Public	71,396	1,892	1,543	13,882	4,557	8,692		663		102,625	143
Other	21,555								2,695	24,250	34
Total	4,797,862	317,545	333,323	406,636	490,292	348,048	901,477	758,754	706,927	9,060,864	12,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

190 Scottsboro City

0020 Caldwell Elementary School

PK-12 Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	322,194	32,288	2,739		749		507,120			865,091	1,596
State	3,342,687	276,438	94,712	263,442	285,846					4,263,126	7,866
Local	10,137	2,315			45,625	2,095				60,173	111
Local Sch - Public	2,505	1,200	3,334	474	641	929				9,083	17
Other					11,664					11,664	22
Total	3,677,523	312,242	100,785	263,916	344,526	3,024	507,120			5,209,136	9,611
Pooled Expenditures											
Federal	177,308	130,343	4,103		915	0			59,289	371,958	686
State	149,651	326,296	1,827	18,929	140,225	257,930			64,913	959,770	1,771
Local	7,536	18,945			35,112	65,218			261,600	388,412	717
Other					16,516	0			231	16,747	31
Total	334,495	475,583	5,930	18,929	192,769	323,148			386,034	1,736,888	3,205
Combined Direct and Pooled Expenditures											
Federal	499,502	162,631	6,842		1,664	0	507,120		59,289	1,237,050	2,282
State	3,492,338	602,734	96,539	282,371	426,071	257,930			64,913	5,222,896	9,636
Local	17,673	21,261			80,738	67,313			261,600	448,585	828
Local Sch - Public	2,505	1,200	3,334	474	641	929				9,083	17
Other					28,180	0			231	28,411	52
Total	4,012,018	787,825	106,715	282,845	537,295	326,172	507,120		386,034	6,946,024	12,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

190 Scottsboro City

0028 Thurston T Nelson Elementary School

PK-12 Enrollment
235

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	51,659	55,755			3,464		289,256	158,193		558,327	2,376
State	1,229,889	53,885	47,328	159,969	181,256			419,396		2,091,722	8,901
Local	39,472	2,263	1,155		26,845	391		176,301		246,427	1,049
Local Sch - Public	0	983	735	343	0	618				2,679	11
Total	1,321,021	112,887	49,218	160,312	211,565	1,008	289,256	753,889		2,899,155	12,337
Pooled Expenditures											
Federal	28,429	225,075			4,234	0			18,159	275,896	1,174
State	55,062	63,603	913	11,494	88,917	111,833			19,881	351,703	1,497
Local	29,343	18,518	4,598		20,659	28,277		1,097	80,121	182,614	777
Other						0			71	71	0
Total	112,834	307,196	5,511	11,494	113,810	140,110		1,097	118,232	810,283	3,448
Combined Direct and Pooled Expenditures											
Federal	80,088	280,830			7,698	0	289,256	158,193	18,159	834,223	3,550
State	1,284,951	117,488	48,241	171,463	270,173	111,833		419,396	19,881	2,443,426	10,398
Local	68,815	20,781	5,753		47,504	28,668		177,398	80,121	429,041	1,826
Local Sch - Public	0	983	735	343	0	618				2,679	11
Other						0			71	71	0
Total	1,433,854	420,082	54,729	171,806	325,375	141,119	289,256	754,986	118,232	3,709,439	15,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

190 Scottsboro City

0030 Scottsboro High School

PK-12 Enrollment
739

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	337,017	50,360	1,120	1,299	7,300		440,568			837,664	1,134
State	3,637,462	330,385	122,208	380,103	440,987	107				4,911,253	6,646
Local	455,283	31,082	2,380	79,706	258,577	16,789				843,817	1,142
Local Sch - Public	436,895	84,827	13,550	8,943	47,679	53,575				645,470	873
Other	25,142				858					26,001	35
Total	4,891,800	496,655	139,258	470,051	755,401	70,471	440,568			7,264,205	9,830
Pooled Expenditures											
Federal	185,465	203,295	1,677	0	8,922	0			80,839	480,198	650
State	162,848	389,972	2,357	27,311	216,330	351,679			88,507	1,239,006	1,677
Local	338,450	254,326	9,470	5,773	198,996	88,923			356,684	1,252,623	1,695
Other					1,215	0			315	1,530	2
Total	686,763	847,593	13,505	33,084	425,464	440,602			526,345	2,973,357	4,023
Combined Direct and Pooled Expenditures											
Federal	522,482	253,655	2,797	1,299	16,221	0	440,568		80,839	1,317,863	1,783
State	3,800,310	720,357	124,565	407,414	657,318	351,787			88,507	6,150,259	8,322
Local	793,733	285,409	11,850	85,479	457,574	105,712			356,684	2,096,440	2,837
Local Sch - Public	436,895	84,827	13,550	8,943	47,679	53,575				645,470	873
Other	25,142				2,073	0			315	27,530	37
Total	5,578,563	1,344,248	152,764	503,135	1,180,865	511,074	440,568		526,345	10,237,562	13,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

190 Scottsboro City

0040 Scottsboro Junior High School

PK-12 Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	248,646	29,247	250		2,220		327,825			608,188	1,605
State	1,579,688	105,889	95,667	291,981	176,324					2,249,549	5,935
Local	72,548	648	580		87,439	924				162,139	428
Local Sch - Public	7,763	2,394		4,501	160	3,167				17,986	47
Total	1,908,645	138,178	96,497	296,482	266,143	4,092	327,825			3,037,862	8,015
Pooled Expenditures											
Federal	136,833	118,064	374		2,714	0			41,459	299,445	790
State	70,722	124,987	1,845	20,979	86,497	180,361			45,391	530,783	1,400
Local	53,931	5,302	2,308		67,291	45,605			182,927	357,365	943
Other						0			161	161	0
Total	261,487	248,354	4,528	20,979	156,502	225,965			269,939	1,187,754	3,134
Combined Direct and Pooled Expenditures											
Federal	385,480	147,311	624		4,934	0	327,825		41,459	907,633	2,395
State	1,650,410	230,876	97,513	312,960	262,821	180,361			45,391	2,780,332	7,336
Local	126,479	5,950	2,888		154,730	46,529			182,927	519,504	1,371
Local Sch - Public	7,763	2,394		4,501	160	3,167				17,986	47
Other						0			161	161	0
Total	2,170,132	386,532	101,025	317,461	422,646	230,057	327,825		269,939	4,225,616	11,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

190 Scottsboro City

0050 Collins Intermediate School

PK-12 Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,479	1,533	90,376		2,069		497,667			845,124	1,622
State	2,476,394	159,893	130,998	278,337	228,200					3,273,821	6,284
Local	14,569	10,233	735		156,753	1,382				183,672	353
Local Sch - Public	35,832	9,668	2,510	449	298	0				48,757	94
Total	2,780,274	181,327	224,619	278,786	387,319	1,382	497,667			4,351,374	8,352
Pooled Expenditures											
Federal	139,493	6,188	135,361		2,528	0			56,992	340,563	654
State	110,867	188,731	2,527	19,999	111,946	247,936			62,398	744,404	1,429
Local	10,830	83,727	2,925		120,634	62,691			251,464	532,273	1,022
Other						0			222	222	0
Total	261,191	278,646	140,813	19,999	235,108	310,628			371,077	1,617,462	3,105
Combined Direct and Pooled Expenditures											
Federal	392,972	7,721	225,737		4,597	0	497,667		56,992	1,185,687	2,276
State	2,587,261	348,623	133,524	298,336	340,146	247,936			62,398	4,018,225	7,713
Local	25,399	93,960	3,660		277,387	64,074			251,464	715,945	1,374
Local Sch - Public	35,832	9,668	2,510	449	298	0				48,757	94
Other						0			222	222	0
Total	3,041,464	459,973	365,431	298,785	622,427	312,010	497,667		371,077	5,968,836	11,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0030 Clark Elementary School

PK-12 Enrollment
137

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	228,543	37,302	47,152		14,756		224,251			552,004	4,029
State	885,331	80,658	47,750	136,976	61,650					1,212,365	8,849
Local	2,400			0	98,897					101,297	739
Local Sch - Public	3,567	4,167	3,460	473		954				12,620	92
Total	1,119,841	122,127	98,361	137,449	175,303	954	224,251			1,878,286	13,710
Pooled Expenditures											
Federal	283,935	66,100	345,088		71,897	1,184		0	41,670	809,874	5,911
State	30,634	19,264	8,445		23,076	14,722		0	44,152	140,293	1,024
Local	852			0	46,260	1,246		0	57,648	106,007	774
Other					2,149	3,158				5,307	39
Total	315,421	85,364	353,533	0	143,383	20,310		0	143,470	1,061,481	7,748
Combined Direct and Pooled Expenditures											
Federal	512,477	103,402	392,240		86,653	1,184	224,251	0	41,670	1,361,878	9,941
State	915,965	99,922	56,194	136,976	84,726	14,722		0	44,152	1,352,658	9,873
Local	3,252			0	145,157	1,246		0	57,648	207,304	1,513
Local Sch - Public	3,567	4,167	3,460	473		954				12,620	92
Other					2,149	3,158				5,307	39
Total	1,435,263	207,491	451,894	137,449	318,686	21,263	224,251	0	143,470	2,939,766	21,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0045 Sophia P Kingston Elementary School

PK-12 Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	245,981	50,900	43,696		4,014		340,002			684,593	2,361
State	957,417	91,104	44,223	154,400	39,977					1,287,120	4,438
Local	2,650	4,955	50	0	91,856	315				99,826	344
Local Sch - Public	11,151	3,914	175	601		2,800				18,642	64
Total	1,217,199	150,873	88,143	155,001	135,846	3,115	340,002			2,090,180	7,208
Pooled Expenditures											
Federal	305,599	90,197	319,796		19,556	2,507		183,493	61,136	982,283	3,387
State	33,129	21,759	7,821		14,963	31,163		692,748	64,778	866,360	2,987
Local	941	4,653	5,305	0	42,967	2,638		1	84,579	141,084	486
Other					3,153	6,684				9,837	34
Total	339,669	116,608	332,922	0	80,639	42,991		876,242	210,492	1,999,565	6,895
Combined Direct and Pooled Expenditures											
Federal	551,580	141,097	363,492		23,569	2,507	340,002	183,493	61,136	1,666,876	5,748
State	990,546	112,863	52,043	154,400	54,940	31,163		692,748	64,778	2,153,480	7,426
Local	3,591	9,607	5,355	0	134,823	2,953		1	84,579	240,910	831
Local Sch - Public	11,151	3,914	175	601		2,800				18,642	64
Other					3,153	6,684				9,837	34
Total	1,556,868	267,482	421,065	155,001	216,485	46,107	340,002	876,242	210,492	4,089,745	14,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0050 School Of Discovery Genesis Center

PK-12 Enrollment
172

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	174,728	31,378	42,548		2,073		157,838			408,565	2,375
State	797,445	75,650	44,368	169,289	50,686					1,137,438	6,613
Local	3,129		55	0	260,818	294				264,297	1,537
Local Sch - Public	7,933	4,677	868	1,495		161				15,134	88
Total	983,235	111,705	87,839	170,784	313,578	455	157,838			1,825,434	10,613
Pooled Expenditures											
Federal	217,076	55,602	311,395		10,101	1,487		0	52,315	647,976	3,767
State	27,593	18,068	7,847		18,972	18,483		0	55,432	146,394	851
Local	1,111		5,862	0	122,002	1,565		0	72,376	202,916	1,180
Other					2,698	3,964				6,663	39
Total	245,781	73,670	325,104	0	153,773	25,498		0	180,123	1,003,949	5,837
Combined Direct and Pooled Expenditures											
Federal	391,804	86,980	353,943		12,174	1,487	157,838	0	52,315	1,056,541	6,143
State	825,038	93,718	52,215	169,289	69,658	18,483		0	55,432	1,283,832	7,464
Local	4,240		5,917	0	382,820	1,859		0	72,376	467,212	2,716
Local Sch - Public	7,933	4,677	868	1,495		161				15,134	88
Other					2,698	3,964				6,663	39
Total	1,229,016	185,375	412,943	170,784	467,351	25,953	157,838	0	180,123	2,829,383	16,450

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0060 Edgewood Elementary School

PK-12 Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	165,992	97,017	16,350		6,067		379,433			664,859	1,938
State	1,727,307	54,479	87,337	172,665	82,180					2,123,968	6,192
Local	10,967			0	175,125	324				186,415	543
Local Sch - Public	11,869	5,527	24	368	1,161					18,949	55
Total	1,916,135	157,023	103,711	173,033	264,533	324	379,433			2,994,191	8,729
Pooled Expenditures											
Federal	206,224	171,916	119,659		29,559	2,965		0	104,326	634,648	1,850
State	59,768	13,012	15,446		30,760	36,858		0	110,542	266,386	777
Local	3,895			0	81,917	3,120		0	144,331	233,263	680
Other					5,381	7,906				13,287	39
Total	269,887	184,928	135,105	0	147,618	50,848		0	359,198	1,147,584	3,346
Combined Direct and Pooled Expenditures											
Federal	372,216	268,933	136,009		35,626	2,965	379,433	0	104,326	1,299,507	3,789
State	1,787,075	67,490	102,783	172,665	112,941	36,858		0	110,542	2,390,354	6,969
Local	14,862			0	257,042	3,444		0	144,331	419,678	1,224
Local Sch - Public	11,869	5,527	24	368	1,161					18,949	55
Other					5,381	7,906				13,287	39
Total	2,186,022	341,950	238,816	173,033	412,151	51,172	379,433	0	359,198	4,141,775	12,075

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0090 Meadowview Elementary School

PK-12 Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	130,104	49,228	31,287		5,122		260,121			475,862	1,724
State	1,358,556	113,737	65,447	162,787	40,693					1,741,220	6,309
Local	2,650			0	94,320	889				97,859	355
Local Sch - Public	29,120	5,193	859	4,103	889	6,400				46,565	169
Total	1,520,430	168,158	97,593	166,890	141,023	7,289	260,121			2,361,505	8,556
Pooled Expenditures											
Federal	161,637	87,233	228,979		24,954	2,386		0	83,947	589,136	2,135
State	47,009	27,164	11,574		15,231	29,658		0	88,949	219,586	796
Local	941			0	44,120	2,511		0	116,138	163,710	593
Other					4,330	6,361				10,691	39
Total	209,587	114,398	240,553	0	88,635	40,916		0	289,034	983,123	3,562
Combined Direct and Pooled Expenditures											
Federal	291,741	136,462	260,266		30,075	2,386	260,121	0	83,947	1,064,998	3,859
State	1,405,565	140,901	77,021	162,787	55,924	29,658		0	88,949	1,960,806	7,104
Local	3,591			0	138,440	3,400		0	116,138	261,569	948
Local Sch - Public	29,120	5,193	859	4,103	889	6,400				46,565	169
Other					4,330	6,361				10,691	39
Total	1,730,017	282,556	338,146	166,890	229,658	48,205	260,121	0	289,034	3,344,629	12,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0100 Payne Elementary School

PK-12 Enrollment
176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	316,446	33,868	46,449		3,953		210,652			611,369	3,474
State	862,619	75,051	48,761	160,923	38,071					1,185,426	6,735
Local	2,650			0	122,956					125,606	714
Local Sch - Public	1,405	5,972	2,530	2,640	504	154				13,204	75
Total	1,183,121	114,890	97,741	163,563	165,485	154	210,652			1,935,605	10,998
Pooled Expenditures											
Federal	393,143	60,014	339,946		19,262	1,521		0	53,532	867,418	4,929
State	29,848	17,925	8,624		14,250	18,912		0	56,721	146,281	831
Local	941			0	57,514	1,601		0	74,059	134,116	762
Other					2,761	4,056				6,818	39
Total	423,933	77,939	348,569	0	93,788	26,091		0	184,312	1,154,632	6,560
Combined Direct and Pooled Expenditures											
Federal	709,590	93,882	386,395		23,215	1,521	210,652	0	53,532	1,478,787	8,402
State	892,468	92,976	57,385	160,923	52,321	18,912		0	56,721	1,331,707	7,567
Local	3,591			0	180,470	1,601		0	74,059	259,722	1,476
Local Sch - Public	1,405	5,972	2,530	2,640	504	154				13,204	75
Other					2,761	4,056				6,818	39
Total	1,607,053	192,829	446,310	163,563	259,273	26,245	210,652	0	184,312	3,090,237	17,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0110 Selma High School

PK-12 Enrollment
719

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	915,934	61,745	49,422	228,161	13,568		640,207			1,909,037	2,655
State	3,078,602	207,766	171,860	516,305	339,245					4,313,778	6,000
Local	191,383	33,374	391	3,662	480,958	12,070			2,110	723,948	1,007
Local Sch - Public	130,667	48,334	5,488	9,056	5,941	32,798				232,284	323
Total	4,316,585	351,220	227,161	757,184	839,711	44,869	640,207		2,110	7,179,047	9,985
Pooled Expenditures											
Federal	1,137,927	109,414	361,702		66,105	6,215		0	218,689	1,900,053	2,643
State	106,526	49,622	30,394		126,981	77,262		0	231,719	622,503	866
Local	67,970	31,342	41,530	1,897	224,975	6,541		0	302,548	676,802	941
Other					11,280	16,572				27,852	39
Total	1,312,423	190,377	433,626	1,897	429,342	106,589		0	752,955	3,227,210	4,488
Combined Direct and Pooled Expenditures											
Federal	2,053,861	171,159	411,124	228,161	79,673	6,215	640,207	0	218,689	3,809,090	5,298
State	3,185,128	257,388	202,254	516,305	466,225	77,262		0	231,719	4,936,281	6,865
Local	259,352	64,716	41,922	5,559	705,934	18,611		0	304,658	1,400,751	1,948
Local Sch - Public	130,667	48,334	5,488	9,056	5,941	32,798				232,284	323
Other					11,280	16,572				27,852	39
Total	5,629,008	541,597	660,788	759,081	1,269,053	151,458	640,207	0	755,065	10,406,257	14,473

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0115 Saints Virtual Academy

PK-12 Enrollment
125

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	70,304	536	63							70,904	567
State	644,558	70,406	150	109,520						824,635	6,597
Local				0						0	0
Total	714,863	70,942	213	109,520						895,539	7,164
Pooled Expenditures											
Federal	87,344	950	465			0		0	38,020	126,778	1,014
State	22,303	16,816	27			0		0	40,285	79,430	635
Local				0		0		0	52,599	52,599	421
Other					1,961	0				1,961	16
Total	109,647	17,766	491	0	1,961	0		0	130,903	260,768	2,086
Combined Direct and Pooled Expenditures											
Federal	157,649	1,486	528			0		0	38,020	197,682	1,581
State	666,861	87,222	177	109,520		0		0	40,285	904,065	7,233
Local				0		0		0	52,599	52,599	421
Other					1,961	0				1,961	16
Total	824,510	88,708	705	109,520	1,961	0		0	130,903	1,156,307	9,250

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

191 Selma City

0120 The R.B.Hudson STEAM Academy

PK-12 Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	307,558	3,713	204	49,972	3,122		386,902			751,472	2,153
State	1,636,092	153,452	87,752	264,706	124,670					2,266,672	6,495
Local	46,704	2,990	241	7,373	385,997	2,798				446,103	1,278
Local Sch - Public	22,995	13,401	1,262	1,621		1,475				40,753	117
Total	2,013,349	173,557	89,459	323,671	513,789	4,273	386,902			3,505,000	10,043
Pooled Expenditures											
Federal	382,100	6,580	1,493		15,212	3,017		0	106,151	514,552	1,474
State	56,612	36,650	15,519		46,664	37,503		0	112,475	305,424	875
Local	16,587	2,808	25,551	3,819	180,556	3,175		0	146,856	379,351	1,087
Other					5,475	8,044				13,519	39
Total	455,300	46,037	42,564	3,819	247,908	51,738		0	365,482	1,212,847	3,475
Combined Direct and Pooled Expenditures											
Federal	689,658	10,293	1,697	49,972	18,334	3,017	386,902	0	106,151	1,266,024	3,628
State	1,692,704	190,102	103,272	264,706	171,334	37,503		0	112,475	2,572,096	7,370
Local	63,291	5,798	25,792	11,191	566,553	5,973		0	146,856	825,454	2,365
Local Sch - Public	22,995	13,401	1,262	1,621		1,475				40,753	117
Other					5,475	8,044				13,519	39
Total	2,468,648	219,594	132,023	327,490	761,697	56,011	386,902	0	365,482	4,717,847	13,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

192 Sheffield City

0020 WA Threadgill Primary School

PK-12 Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	337,885	45,802	21,731				353,492	16,923		775,833	2,552
State	1,268,691	103,149	123,857	179,440	101,201			380,526		2,156,863	7,095
Local	230,916	45,742	7,717	974	101,617	582				387,547	1,275
Local Sch - Public	3,090	0	0	2,276	0					5,367	18
Total	1,840,582	194,693	153,304	182,691	202,818	582	353,492	397,448		3,325,610	10,940
Pooled Expenditures											
Federal	5,788	31,888	18,156			1,473			26,378	83,683	275
State		39,419	10,313		64,447	29,650			16,801	160,631	528
Local	0	58,582	7,923	2,216	48,419	11,435			187,912	316,488	1,041
Other					1,882					1,882	6
Total	5,788	129,889	36,393	2,216	114,748	42,559			231,092	562,683	1,851
Combined Direct and Pooled Expenditures											
Federal	343,673	77,690	39,887			1,473	353,492	16,923	26,378	859,516	2,827
State	1,268,691	142,568	134,170	179,440	165,648	29,650		380,526	16,801	2,317,494	7,623
Local	230,916	104,324	15,640	3,190	150,036	12,017			187,912	704,035	2,316
Local Sch - Public	3,090	0	0	2,276	0					5,367	18
Other					1,882					1,882	6
Total	1,846,369	324,582	189,697	184,907	317,566	43,140	353,492	397,448	231,092	3,888,293	12,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

192 Sheffield City

0050 Sheffield High School

PK-12 Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	537,344	48,658	12,186				394,337			992,525	3,570
State	1,663,400	195,685	75,378	414,464	247,054					2,595,980	9,338
Local	302,249	25,947	24,582	2,464	199,320	12,486			848	567,898	2,043
Local Sch - Public	105,219	22,280	708	352	4,751	0				133,310	480
Total	2,608,212	292,570	112,854	417,280	451,125	12,486	394,337		848	4,289,712	15,431
Pooled Expenditures											
Federal	9,204	33,876	10,181			1,347			28,757	83,366	300
State		74,781	6,277		157,330	27,115			18,317	283,819	1,021
Local	0	33,231	25,241	5,605	94,973	10,457			204,861	374,369	1,347
Other					2,051					2,051	7
Total	9,204	141,888	41,699	5,605	254,355	38,919			251,935	743,605	2,675
Combined Direct and Pooled Expenditures											
Federal	546,548	82,534	22,367			1,347	394,337		28,757	1,075,891	3,870
State	1,663,400	270,466	81,654	414,464	404,384	27,115			18,317	2,879,798	10,359
Local	302,249	59,178	49,824	8,069	294,294	22,943			205,710	942,267	3,389
Local Sch - Public	105,219	22,280	708	352	4,751	0				133,310	480
Other					2,051					2,051	7
Total	2,617,416	434,458	154,553	422,885	705,480	51,405	394,337		252,783	5,033,317	18,105

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

192 Sheffield City

0055 Sheffield Junior High School

PK-12 Enrollment
186

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	327,829	53,086	15,685							396,600	2,132
State	762,537	73,328	73,094	168,185	56,211					1,133,355	6,093
Local	78,959	6,713	3,885	319	33,313	418				123,606	665
Local Sch - Public	6,541	0		1,922	0					8,463	45
Total	1,175,865	133,127	92,664	170,426	89,523	418				1,662,023	8,936
Pooled Expenditures											
Federal	5,615	36,959	13,105			901			19,240	75,821	408
State		28,022	6,086		35,796	18,141			12,255	100,302	539
Local	0	8,597	3,990	726	15,873	6,996			137,065	173,247	931
Other					1,373					1,373	7
Total	5,615	73,579	23,181	726	53,042	26,039			168,561	350,742	1,886
Combined Direct and Pooled Expenditures											
Federal	333,444	90,046	28,789			901			19,240	472,421	2,540
State	762,537	101,350	79,181	168,185	92,007	18,141			12,255	1,233,657	6,633
Local	78,959	15,310	7,875	1,045	49,186	7,414			137,065	296,853	1,596
Local Sch - Public	6,541	0		1,922	0					8,463	45
Other					1,373					1,373	7
Total	1,181,481	206,706	115,845	171,151	142,565	26,457			168,561	2,012,766	10,821

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

192 Sheffield City

0090 L E Willson Elementary School

PK-12 Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	363,228	96,770	28,408	99,316	1,423		355,253			944,399	3,434
State	1,290,541	75,429	158,257	180,402	149,504					1,854,133	6,742
Local	154,394	32,921	9,612	2,576	96,997	467				296,967	1,080
Local Sch - Public	933	6,262	1,350	903	0					9,449	34
Total	1,809,096	211,383	197,628	283,196	247,924	467	355,253			3,104,948	11,291
Pooled Expenditures											
Federal	6,222	67,373	23,735		30,985	1,333			28,447	158,094	575
State		28,825	13,178		95,207	26,822			18,119	182,152	662
Local	0	42,162	9,870	5,859	46,218	10,344			202,651	317,104	1,153
Other					2,029					2,029	7
Total	6,222	138,360	46,783	5,859	174,439	38,499			249,216	659,378	2,398
Combined Direct and Pooled Expenditures											
Federal	369,450	164,143	52,143	99,316	32,407	1,333	355,253		28,447	1,102,492	4,009
State	1,290,541	104,254	171,435	180,402	244,711	26,822			18,119	2,036,285	7,405
Local	154,394	75,083	19,482	8,435	143,215	10,811			202,651	614,071	2,233
Local Sch - Public	933	6,262	1,350	903	0					9,449	34
Other					2,029					2,029	7
Total	1,815,318	349,743	244,411	289,055	422,363	38,966	355,253		249,216	3,764,326	13,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

193 Sylacauga City

0015 Indian Valley Elementary School

PK-12 Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	521,173	1,999	43,761				458,802	70,125		1,095,861	1,982
State	2,133,551	246,414	172,176	243,721	165,094			589,940		3,550,896	6,421
Local	42,238	44,190	87,981	108,258	29,012					311,677	564
Local Sch - Public	31,134	7,779		4,444	0					43,357	78
Total	2,728,096	300,382	303,918	356,423	194,106		458,802	660,065		5,001,791	9,045
Pooled Expenditures											
Federal	228,823	774	10,054	0		7,716			52,754	300,120	543
State	20,087	24,319	49,406	74	108,574	177,991			94,666	475,117	859
Local	5,322	39,575	169,190	2,001	107,921	39,434			218,662	582,105	1,053
Other						13,888				13,888	25
Total	254,232	64,667	228,650	2,075	216,495	239,029			366,082	1,371,230	2,480
Combined Direct and Pooled Expenditures											
Federal	749,997	2,773	53,815	0		7,716	458,802	70,125	52,754	1,395,981	2,524
State	2,153,638	270,733	221,582	243,795	273,667	177,991		589,940	94,666	4,026,013	7,280
Local	47,559	83,765	257,171	110,258	136,933	39,434			218,662	893,782	1,616
Local Sch - Public	31,134	7,779		4,444	0					43,357	78
Other						13,888				13,888	25
Total	2,982,327	365,050	532,568	358,498	410,601	239,029	458,802	660,065	366,082	6,373,021	11,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

193 Sylacauga City

0035 Nichols-Lawson Middle School

PK-12 Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	420,970	89,803	149,109		38,663		418,460			1,117,006	2,322
State	2,495,820	256,276	89,871	310,417	150,403					3,302,788	6,867
Local	256,193	2,048		54,182	64,951					377,374	785
Local Sch - Public	56,267	6,930	0	669	450					64,315	134
Total	3,229,251	355,057	238,980	365,268	254,467		418,460			4,861,484	10,107
Pooled Expenditures											
Federal	184,829	34,760	34,257	0	93,515	6,711			52,974	407,047	846
State	23,498	25,292	25,789	95	98,912	154,817			95,061	423,464	880
Local	32,278	1,834		1,001	241,613	34,300			219,575	530,602	1,103
Other						12,080				12,080	25
Total	240,605	61,886	60,046	1,096	434,041	207,908			367,611	1,373,192	2,855
Combined Direct and Pooled Expenditures											
Federal	605,799	124,564	183,366	0	132,178	6,711	418,460		52,974	1,524,053	3,169
State	2,519,318	281,568	115,659	310,512	249,315	154,817			95,061	3,726,251	7,747
Local	288,471	3,882		55,184	306,564	34,300			219,575	907,976	1,888
Local Sch - Public	56,267	6,930	0	669	450					64,315	134
Other						12,080				12,080	25
Total	3,469,856	416,944	299,026	366,364	688,508	207,908	418,460		367,611	6,234,676	12,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

193 Sylacauga City

0040 Pinecrest Elementary School

PK-12 Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	543,587	2,066	45,734				381,735			973,122	2,351
State	2,090,562	215,955	183,421	231,217	171,525					2,892,679	6,987
Local	109,644	59,799		96,537	31,977					297,956	720
Local Sch - Public	26,870	5,356	99	571						32,895	79
Total	2,770,662	283,175	229,254	328,324	203,502		381,735			4,196,652	10,137
Pooled Expenditures											
Federal	238,664	800	10,507	0		5,776			45,595	301,342	728
State	19,682	21,313	52,633	71	112,803	133,252			81,820	421,574	1,018
Local	13,814	53,554		1,784	118,951	29,522			188,990	406,615	982
Other						10,397				10,397	25
Total	272,160	75,666	63,140	1,855	231,754	178,947			316,405	1,139,928	2,753
Combined Direct and Pooled Expenditures											
Federal	782,251	2,866	56,241	0		5,776	381,735		45,595	1,274,464	3,078
State	2,110,244	237,267	236,053	231,287	284,328	133,252			81,820	3,314,253	8,005
Local	123,458	113,353		98,321	150,928	29,522			188,990	704,572	1,702
Local Sch - Public	26,870	5,356	99	571						32,895	79
Other						10,397				10,397	25
Total	3,042,823	358,842	292,394	330,179	435,256	178,947	381,735		316,405	5,336,580	12,890

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

193 Sylacauga City

0050 Sylacauga High School

PK-12 Enrollment
677

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	315,106	12,461	64,120				398,053			789,741	1,167
State	3,188,862	362,218	114,009	566,852	292,999				321	4,525,261	6,684
Local	712,684	48,995	840	144,195	71,417	1,438				979,568	1,447
Local Sch - Public	437,913	43,351	0	1,412	16,993	1,230				500,900	740
Total	4,654,566	467,025	178,969	712,459	381,408	2,668	398,053		321	6,795,470	10,038
Pooled Expenditures											
Federal	138,349	4,823	14,731	0		9,446			74,560	241,910	357
State	30,023	35,747	32,715	173	192,690	217,903			133,797	643,048	950
Local	89,793	43,878	1,615	2,665	265,664	48,276			309,048	760,940	1,124
Other						17,002				17,002	25
Total	258,164	84,449	49,062	2,838	458,354	292,627			517,406	1,662,900	2,456
Combined Direct and Pooled Expenditures											
Federal	453,455	17,285	78,852	0		9,446	398,053		74,560	1,031,651	1,524
State	3,218,885	397,965	146,724	567,026	485,689	217,903			134,118	5,168,309	7,634
Local	802,477	92,873	2,455	146,860	337,080	49,714			309,048	1,740,508	2,571
Local Sch - Public	437,913	43,351	0	1,412	16,993	1,230				500,900	740
Other						17,002				17,002	25
Total	4,912,731	551,474	228,031	715,297	839,762	295,295	398,053		517,727	8,458,369	12,494

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

194 Talladega City

0010 C L Salter Elementary School

PK-12 Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	387,632	709	19,090	53,776	9,139		508,370			978,716	2,704
State	2,121,456	88,219	86,370	232,115	89,204			0		2,617,363	7,230
Local	54,217	2,402	7,294	2,966	213,465					280,345	774
Local Sch - Public	5,103	1,875	1,994	9,347	2,849	1,480				22,648	63
Total	2,568,409	93,204	114,748	298,204	314,656	1,480	508,370	0		3,899,072	10,771
Pooled Expenditures											
Federal	260,796	7,535	54,536		9,754	8,179		0	91,056	431,856	1,193
State	7,903	149,348	629		84,355	159,349		0	123,527	525,110	1,451
Local	24,325	5,391	2,281		74,930	8,866			192,318	308,111	851
Other					5,009	19,280				24,289	67
Total	293,023	162,274	57,446		174,048	195,674		0	406,901	1,289,365	3,562
Combined Direct and Pooled Expenditures											
Federal	648,428	8,243	73,626	53,776	18,893	8,179	508,370	0	91,056	1,410,572	3,897
State	2,129,359	237,567	86,999	232,115	173,558	159,349		0	123,527	3,142,473	8,681
Local	78,542	7,793	9,575	2,966	288,395	8,866			192,318	588,456	1,626
Local Sch - Public	5,103	1,875	1,994	9,347	2,849	1,480				22,648	63
Other					5,009	19,280				24,289	67
Total	2,861,432	255,478	172,194	298,204	488,704	197,153	508,370	0	406,901	5,188,437	14,333

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

194 Talladega City

0045 Evelyn D Houston Elementary School

PK-12 Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	325,305	44,333	6,505	89,255	7,000		472,640			945,039	2,677
State	1,810,219	43,141	96,248	178,120	84,197			0		2,211,925	6,266
Local	48,123	2,467	4,436	3,019	155,733					213,778	606
Local Sch - Public	14,544		0	758	1,284	4,391				20,977	59
Total	2,198,191	89,941	107,189	271,152	248,214	4,391	472,640	0		3,391,719	9,608
Pooled Expenditures											
Federal	218,863	471,328	18,584		7,471	7,976		0	88,792	813,014	2,303
State	6,744	73,034	701		79,620	155,387		0	120,455	435,941	1,235
Local	21,590	5,538	1,387		54,665	8,646			187,537	279,363	791
Other					4,884	18,800				23,685	67
Total	247,196	549,900	20,672		146,641	190,809		0	396,785	1,552,002	4,397
Combined Direct and Pooled Expenditures											
Federal	544,168	515,661	25,090	89,255	14,471	7,976	472,640	0	88,792	1,758,053	4,980
State	1,816,963	116,175	96,949	178,120	163,817	155,387		0	120,455	2,647,866	7,501
Local	69,713	8,005	5,823	3,019	210,398	8,646			187,537	493,141	1,397
Local Sch - Public	14,544		0	758	1,284	4,391				20,977	59
Other					4,884	18,800				23,685	67
Total	2,445,388	639,841	127,861	271,152	394,854	195,199	472,640	0	396,785	4,943,721	14,005

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

194 Talladega City

0070 Raymond L Young Elementary School

PK-12 Enrollment
171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	57,370	40,261	46,518		4,574		217,645			366,370	2,143
State	905,841	38,354	41,478	181,141	78,424			357,682		1,602,921	9,374
Local	28,678	1,195	2,447	2,286	121,428			94,389		250,424	1,464
Local Sch - Public	10,057		141	5,253	1,460			1,834		18,745	110
Total	1,001,947	79,810	90,585	188,681	205,886		217,645	453,905		2,238,460	13,090
Pooled Expenditures											
Federal	38,598	428,034	132,893		4,882	3,864		17,711	30,436	656,417	3,839
State	3,375	64,931	302		74,161	75,272		37,562	41,289	296,892	1,736
Local	12,866	2,682	765		42,624	4,188		100	64,283	127,508	746
Other					1,674	9,107				10,781	63
Total	54,839	495,647	133,960		123,341	92,431		55,373	136,008	1,091,599	6,384
Combined Direct and Pooled Expenditures											
Federal	95,968	468,295	179,411		9,457	3,864	217,645	17,711	30,436	1,022,787	5,981
State	909,216	103,285	41,780	181,141	152,585	75,272		395,244	41,289	1,899,813	11,110
Local	41,545	3,877	3,212	2,286	164,052	4,188		94,489	64,283	377,932	2,210
Local Sch - Public	10,057		141	5,253	1,460			1,834		18,745	110
Other					1,674	9,107				10,781	63
Total	1,056,786	575,457	224,544	188,681	329,228	92,431	217,645	509,278	136,008	3,330,059	19,474

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

194 Talladega City

0080 Talladega High School

PK-12 Enrollment
446

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	257,664	0		54,518	5,000		360,716			677,898	1,520
State	1,818,164	120,091	93,939	289,632	345,202					2,667,028	5,980
Local	197,002	26,532	5,351	3,790	176,964	583				410,221	920
Local Sch - Public	211,743	30,694	1,018	6,282	14,737	11,401				275,874	619
Total	2,484,573	177,317	100,308	354,221	541,903	11,984	360,716			4,031,022	9,038
Pooled Expenditures											
Federal	173,354	0			5,336	10,077		0	112,185	300,953	675
State	6,773	203,306	684		326,438	196,324			152,190	885,716	1,986
Local	88,385	59,549	1,673		62,118	10,924			236,945	459,592	1,030
Other					6,171	23,753				29,925	67
Total	268,512	262,855	2,357		400,063	241,079		0	501,320	1,676,186	3,758
Combined Direct and Pooled Expenditures											
Federal	431,018	0		54,518	10,336	10,077	360,716	0	112,185	978,851	2,195
State	1,824,937	323,398	94,623	289,632	671,640	196,324			152,190	3,552,744	7,966
Local	285,387	86,080	7,024	3,790	239,082	11,506			236,945	869,814	1,950
Local Sch - Public	211,743	30,694	1,018	6,282	14,737	11,401				275,874	619
Other					6,171	23,753				29,925	67
Total	2,753,085	440,172	102,664	354,221	941,966	253,062	360,716	0	501,320	5,707,207	12,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

194 Talladega City

0085 Zora Ellis Junior High School

PK-12 Enrollment
228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	169,123	1,129	1,890	49,189	4,327		285,035			510,693	2,240
State	1,238,419	96,259	67,749	232,391	169,462					1,804,280	7,914
Local	56,236	1,296	4,469	3,870	91,491					157,363	690
Local Sch - Public	9,286	2,465	876	4,903	2,322	1,622				21,475	94
Total	1,473,064	101,150	74,984	290,354	267,602	1,622	285,035			2,493,811	10,938
Pooled Expenditures											
Federal	113,784	12,005	5,398		4,618	5,152		0	57,350	198,308	870
State	4,613	162,961	493		160,250	100,363			77,801	506,482	2,221
Local	25,230	2,910	1,397		32,115	5,584			121,129	188,365	826
Other					3,155	12,143				15,298	67
Total	143,628	177,875	7,289		200,138	123,242		0	256,280	908,452	3,984
Combined Direct and Pooled Expenditures											
Federal	282,907	13,134	7,288	49,189	8,945	5,152	285,035	0	57,350	709,001	3,110
State	1,243,032	259,220	68,242	232,391	329,711	100,363			77,801	2,310,762	10,135
Local	81,466	4,206	5,867	3,870	123,606	5,584			121,129	345,728	1,516
Local Sch - Public	9,286	2,465	876	4,903	2,322	1,622				21,475	94
Other					3,155	12,143				15,298	67
Total	1,616,692	279,025	82,273	290,354	467,740	124,864	285,035	0	256,280	3,402,263	14,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

195 Tallassee City

0010 Southside Middle School

PK-12 Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	436,375	2,493	0				365,419			804,287	1,888
State	2,315,785	182,424	96,454	310,492	177,445					3,082,600	7,236
Local	227,008			10,534	117,057	782				355,380	834
Local Sch - Public	2,371	20	366	11,576	500					14,833	35
Total	2,981,539	184,937	96,820	332,602	295,002	782	365,419			4,257,100	9,993
Pooled Expenditures											
Federal	298,015	23,651	0		22,304	6,256	3,771		2,166	356,163	836
State	63,502	91,676	180		75,409	48,259			38,682	317,708	746
Local	71,510		49,869		120,121	45,700			293,284	580,484	1,363
Other	90,320									90,320	212
Total	523,348	115,327	50,048		217,833	100,215	3,771		334,132	1,344,675	3,157
Combined Direct and Pooled Expenditures											
Federal	734,390	26,143	0		22,304	6,256	369,190		2,166	1,160,450	2,724
State	2,379,288	274,101	96,633	310,492	252,854	48,259			38,682	3,400,309	7,982
Local	298,518		49,869	10,534	237,178	46,482			293,284	935,864	2,197
Local Sch - Public	2,371	20	366	11,576	500					14,833	35
Other	90,320									90,320	212
Total	3,504,886	300,264	146,868	332,602	512,835	100,997	369,190		334,132	5,601,775	13,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

195 Tallassee City

0020 Tallassee Elementary School

PK-12 Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	272,536	0	1,117		0	0	584,013	12,514		870,179	1,455
State	2,962,464	218,779	127,824	292,834	129,718			395,686		4,127,305	6,902
Local	249,526	2,092		69,088	120,651	2,413		66,101		509,871	853
Local Sch - Public	12,709	4,007	706	6,363	0					23,786	40
Total	3,497,236	224,877	129,647	368,285	250,369	2,413	584,013	474,301		5,531,140	9,249
Pooled Expenditures											
Federal	186,124	0	14,934		28,429	8,782	6,026	3,811	2,762	250,868	420
State	81,235	109,946	238		55,126	67,744			49,306	363,596	608
Local	78,604	22,126	63,565		123,808	64,152			373,833	726,089	1,214
Other	115,126									115,126	193
Total	461,089	132,072	78,737		207,364	140,678	6,026	3,811	425,901	1,455,678	2,434
Combined Direct and Pooled Expenditures											
Federal	458,660	0	16,050		28,429	8,782	590,039	16,325	2,762	1,121,047	1,875
State	3,043,699	328,725	128,063	292,834	184,844	67,744		395,686	49,306	4,490,900	7,510
Local	328,130	24,218	63,565	69,088	244,459	66,566		66,101	373,833	1,235,959	2,067
Local Sch - Public	12,709	4,007	706	6,363	0					23,786	40
Other	115,126									115,126	193
Total	3,958,325	356,949	208,384	368,285	457,733	143,091	590,039	478,112	425,901	6,986,818	11,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

195 Tallassee City

0030 Tallassee High School

PK-12 Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	142,393		4,518				353,062			499,973	977
State	2,906,393	211,697	149,292	369,038	124,273					3,760,693	7,345
Local	717,712	9,357		15,173	148,627	7,058				897,928	1,754
Local Sch - Public	192,930	46,370	0	13,038	43,586	28,074				323,998	633
Total	3,959,429	267,425	153,810	397,250	316,486	35,132	353,062			5,482,592	10,708
Pooled Expenditures											
Federal	97,245		60,411		26,806	7,519	3,643		2,604	198,228	387
State	79,698	106,387	278		52,812	58,001			46,491	343,668	671
Local	226,089	98,993	59,936		152,517	54,926			352,491	944,951	1,846
Other	108,554									108,554	212
Total	511,585	205,380	120,625		232,135	120,447	3,643		401,586	1,595,401	3,116
Combined Direct and Pooled Expenditures											
Federal	239,639		64,929		26,806	7,519	356,705		2,604	698,202	1,364
State	2,986,091	318,084	149,570	369,038	177,085	58,001			46,491	4,104,361	8,016
Local	943,800	108,350	59,936	15,173	301,144	61,984			352,491	1,842,879	3,599
Local Sch - Public	192,930	46,370	0	13,038	43,586	28,074				323,998	633
Other	108,554									108,554	212
Total	4,471,014	472,805	274,435	397,250	548,621	155,578	356,705		401,586	7,077,994	13,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

196 Satsuma City

0010 Robert E. Lee Elementary

PK-12 Enrollment
767

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	385,540	236,103	68,285		86,220	53,501	523,516	10,294		1,363,458	1,778
State	3,989,293	284,580	158,303	363,542	298,790	206		192,137		5,286,851	6,893
Local	69,250	14,093	3,735	8,133	285,289	3,674		84,492		468,666	611
Local Sch - Public	72,616	75,506	16,489	11,948		2,142				178,701	233
Other	8,004	2,263	225							10,492	14
Total	4,524,703	612,544	247,037	383,623	670,299	59,523	523,516	286,923		7,308,168	9,528
Pooled Expenditures											
Federal		236	0		13,138	0			145,315	158,690	207
State	635	130,395	28		109,823	245,079			65,211	551,171	719
Local		893	97,339		44,411	6,019			559,619	708,282	923
Other			58		7,789	5,644				13,491	18
Total	635	131,524	97,425		175,162	256,742			770,146	1,431,634	1,867
Combined Direct and Pooled Expenditures											
Federal	385,540	236,339	68,285		99,358	53,501	523,516	10,294	145,315	1,522,148	1,985
State	3,989,928	414,974	158,331	363,542	408,613	245,285		192,137	65,211	5,838,022	7,612
Local	69,250	14,986	101,074	8,133	329,701	9,693		84,492	559,619	1,176,948	1,534
Local Sch - Public	72,616	75,506	16,489	11,948		2,142				178,701	233
Other	8,004	2,263	283		7,789	5,644				23,983	31
Total	4,525,338	744,068	344,462	383,623	845,461	316,265	523,516	286,923	770,146	8,739,802	11,395

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

196 Satsuma City

0020 Satsuma High School

PK-12 Enrollment
735

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	460,863	75,918	22,343		114,713		456,882			1,130,719	1,538
State	3,914,428	250,277	92,487	576,121	562,570	0				5,395,883	7,341
Local	338,878	50,571	2,334	5,498	482,558	10,861			1,396	892,097	1,214
Local Sch - Public	140,046	576,900		7,854	5,326	23,348				753,473	1,025
Other	6,724	25,337								32,061	44
Total	4,860,938	979,003	117,164	589,473	1,165,167	34,209	456,882		1,396	8,204,233	11,162
Pooled Expenditures											
Federal		76	0		17,480	0			146,511	164,067	223
State	624	114,677	16		206,777	234,854			65,748	622,696	847
Local		3,205	60,825		75,121	5,768			564,225	709,144	965
Other					7,854	5,409				13,262	18
Total	624	117,958	60,842		307,231	246,030			776,484	1,509,169	2,053
Combined Direct and Pooled Expenditures											
Federal	460,863	75,994	22,343		132,194	0	456,882		146,511	1,294,786	1,762
State	3,915,051	364,954	92,504	576,121	769,347	234,854			65,748	6,018,579	8,189
Local	338,878	53,776	63,159	5,498	557,679	16,629			565,622	1,601,240	2,179
Local Sch - Public	140,046	576,900		7,854	5,326	23,348				753,473	1,025
Other	6,724	25,337			7,854	5,409				45,324	62
Total	4,861,562	1,096,961	178,006	589,473	1,472,399	280,240	456,882		777,881	9,713,402	13,216

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

197 Tarrant City

0020 Tarrant Elementary School

PK-12 Enrollment
310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	430,290	10,280	23,028	53,372	12,342		419,302	13,752	15,852	978,219	3,156
State	1,883,158	164,407	100,235	247,729	88,144	603		210,568		2,694,844	8,693
Local	124,341	11,889	6,936	13,296	180,982			360	2,083	339,887	1,096
Local Sch - Public	16,160	822	875	1,617	2,695	1,277				23,446	76
Total	2,453,948	187,398	131,074	316,014	284,163	1,880	419,302	224,680	17,936	4,036,396	13,021
Pooled Expenditures											
Federal	167,776	9,461	61,028		93,824	6,951		0	64,961	404,001	1,303
State	34,385	112,509	28,648		156,208	155,273			146,160	633,184	2,043
Local	42,796	9,908	377	426	61,154	7,741			180,976	303,378	979
Other					2,288	0				2,288	7
Total	244,957	131,879	90,053	426	313,473	169,966		0	392,097	1,342,850	4,332
Combined Direct and Pooled Expenditures											
Federal	598,066	19,742	84,056	53,372	106,166	6,951	419,302	13,752	80,814	1,382,220	4,459
State	1,917,543	276,916	128,884	247,729	244,352	155,876		210,568	146,160	3,328,028	10,736
Local	167,137	21,797	7,313	13,722	242,136	7,741		360	183,059	643,264	2,075
Local Sch - Public	16,160	822	875	1,617	2,695	1,277				23,446	76
Other					2,288	0				2,288	7
Total	2,698,905	319,277	221,127	316,440	597,636	171,845	419,302	224,680	410,033	5,379,246	17,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

197 Tarrant City

0030 Tarrant High School

PK-12 Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	584,002	111,186	22,809	155,161	16,301		502,327			1,391,786	2,490
State	2,632,016	252,214	61,191	433,102	70,379					3,448,902	6,170
Local	174,606	78,477	9,452	50,831	416,079	131			2,083	731,659	1,309
Local Sch - Public	81,703	2,328	2,236	6,646	9,477	7,854				110,244	197
Total	3,472,326	444,206	95,688	645,740	512,236	7,985	502,327		2,083	5,682,591	10,166
Pooled Expenditures											
Federal	227,710	102,329	60,446		123,924	12,535			124,788	651,732	1,166
State	48,059	172,598	17,489		124,725	279,993			280,767	923,632	1,652
Local	60,096	65,402	514	1,629	140,593	13,959			347,648	629,840	1,127
Other					4,394	0				4,394	8
Total	335,866	340,329	78,448	1,629	393,637	306,486			753,203	2,209,598	3,953
Combined Direct and Pooled Expenditures											
Federal	811,712	213,515	83,254	155,161	140,226	12,535	502,327		124,788	2,043,518	3,656
State	2,680,075	424,813	78,680	433,102	195,104	279,993			280,767	4,372,534	7,822
Local	234,702	143,879	9,966	52,460	556,672	14,089			349,731	1,361,499	2,436
Local Sch - Public	81,703	2,328	2,236	6,646	9,477	7,854				110,244	197
Other					4,394	0				4,394	8
Total	3,808,192	784,535	174,136	647,369	905,872	314,471	502,327		755,286	7,892,189	14,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

197 Tarrant City

0035 Tarrant Intermediate School

PK-12 Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	497,189	45,559	17,051		7,491		453,426			1,020,716	2,539
State	1,736,294	87,397	81,929	320,668	97,410					2,323,698	5,780
Local	69,812	3,061	6,507	20,965	193,669				2,083	296,097	737
Local Sch - Public	19,031	3,873	347	5,053	4,100	3,915				36,319	90
Total	2,322,326	139,890	105,834	346,686	302,669	3,915	453,426		2,083	3,676,831	9,146
Pooled Expenditures											
Federal	193,861	41,930	45,188		56,944	9,014			89,740	436,678	1,086
State	31,704	59,809	23,416		172,629	201,355			201,911	690,824	1,718
Local	24,028	2,551	354	672	65,441	10,038			250,008	353,091	878
Other					3,160	0				3,160	8
Total	249,593	104,290	68,958	672	298,175	220,407			541,659	1,483,753	3,691
Combined Direct and Pooled Expenditures											
Federal	691,049	87,489	62,240		64,435	9,014	453,426		89,740	1,457,394	3,625
State	1,767,998	147,206	105,345	320,668	270,039	201,355			201,911	3,014,522	7,499
Local	93,841	5,612	6,861	21,636	259,109	10,038			252,091	649,188	1,615
Local Sch - Public	19,031	3,873	347	5,053	4,100	3,915				36,319	90
Other					3,160	0				3,160	8
Total	2,571,919	244,180	174,792	347,358	600,844	224,322	453,426		543,743	5,160,583	12,837

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

198 Thomasville City

0010 Thomasville High School

PK-12 Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	335,444	20,815	44,364	51,117	8,460		485,359			945,559	2,955
State	1,998,280	225,119	93,169	284,096	171,950		427			2,773,040	8,666
Local	383,252	4,076	1,564	6,881	267,271		428			663,471	2,073
Local Sch - Public	51,116	196,271	4,434	4,694	33,729	28,379				318,624	996
Total	2,768,092	446,281	143,530	346,789	481,410	28,379	486,214			4,700,695	14,690
Pooled Expenditures											
Federal	6,180	6,977	2,003		0	905			22,491	38,557	120
State	529	25,850	133,242	20,939	31,764	157,045			172,115	541,484	1,692
Local		1,124	175,342		63,263	11,371			156,181	407,281	1,273
Other					5,198	9,169				14,367	45
Total	6,709	33,951	310,586	20,939	100,224	178,491			350,787	1,001,689	3,130
Combined Direct and Pooled Expenditures											
Federal	341,624	27,792	46,367	51,117	8,460	905	485,359		22,491	984,115	3,075
State	1,998,809	250,968	226,410	305,036	203,713	157,045	427		172,115	3,314,524	10,358
Local	383,252	5,200	176,906	6,881	330,533	11,371	428		156,181	1,070,753	3,346
Local Sch - Public	51,116	196,271	4,434	4,694	33,729	28,379				318,624	996
Other					5,198	9,169				14,367	45
Total	2,774,801	480,232	454,117	367,728	581,634	206,870	486,214		350,787	5,702,383	17,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

198 Thomasville City

0020 Thomasville Elementary School

PK-12 Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	287,980	28,744	30,685	10,607	17,226		591,327	6,163		972,732	2,070
State	2,221,081	145,856	106,203	244,215	106,472		186	413,477	541	3,238,030	6,889
Local	36,599	56,402	440	1,731	189,173			1,495	0	285,840	608
Local Sch - Public	31,347	9,362	5,277	3,051	11,585	955		1,076		62,654	133
Total	2,577,007	240,363	142,605	259,605	324,457	955	591,513	422,210	541	4,559,256	9,701
Pooled Expenditures											
Federal	5,306	9,635	1,385		0	1,329			29,661	47,316	101
State	588	16,748	151,882	18,000	19,668	230,660			226,977	664,524	1,414
Local		15,560	49,272		44,777	16,702			205,963	332,274	707
Other					6,855	13,468				20,322	43
Total	5,893	41,943	202,540	18,000	71,300	262,159			462,601	1,064,436	2,265
Combined Direct and Pooled Expenditures											
Federal	293,286	38,378	32,071	10,607	17,226	1,329	591,327	6,163	29,661	1,020,048	2,170
State	2,221,669	162,604	258,086	262,215	126,140	230,660	186	413,477	227,518	3,902,554	8,303
Local	36,599	71,962	49,712	1,731	233,951	16,702		1,495	205,963	618,114	1,315
Local Sch - Public	31,347	9,362	5,277	3,051	11,585	955		1,076		62,654	133
Other					6,855	13,468				20,322	43
Total	2,582,901	282,306	345,145	277,605	395,757	263,113	591,513	422,210	463,141	5,623,692	11,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

198 Thomasville City

0025 Thomasville Middle School

PK-12 Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	328,719	23,126	34,068	40,070	3,015		55,788			484,785	1,823
State	1,448,914	170,542	107,288	207,039	106,299					2,040,081	7,669
Local	93,133	1,859	263	2,843	150,538					248,636	935
Local Sch - Public	2,160	17,353	1,956	11,317	4,649	555				37,990	143
Total	1,872,926	212,880	143,574	261,268	264,502	555	55,788			2,811,492	10,570
Pooled Expenditures											
Federal	6,056	7,752	1,538		0	752			18,696	34,794	131
State	383	19,583	153,434	15,260	19,636	130,544			143,071	481,911	1,812
Local		513	29,434		35,632	9,452			129,825	204,857	770
Other					4,321	7,622				11,943	45
Total	6,440	27,847	184,406	15,260	59,589	148,371			291,592	733,505	2,758
Combined Direct and Pooled Expenditures											
Federal	334,775	30,878	35,606	40,070	3,015	752	55,788		18,696	519,580	1,953
State	1,449,297	190,124	260,721	222,299	125,936	130,544			143,071	2,521,992	9,481
Local	93,133	2,372	29,696	2,843	186,171	9,452			129,825	453,493	1,705
Local Sch - Public	2,160	17,353	1,956	11,317	4,649	555				37,990	143
Other					4,321	7,622				11,943	45
Total	1,879,365	240,727	327,980	276,528	324,092	148,926	55,788		291,592	3,544,997	13,327

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

199 Troy City

0010 Charles Henderson High School

PK-12 Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	611,962	36,761	5,012	36,371	0		407,312			1,097,418	2,131
State	2,796,081	325,349	86,589	325,374	298,077					3,831,471	7,440
Local	268,506	27,182			107,591	44,265				447,544	869
Local Sch - Public	364,509	32,617	3,115	7,053	3,725	9,917				420,936	817
Total	4,041,059	421,909	94,716	368,798	409,394	54,182	407,312			5,797,369	11,257
Pooled Expenditures											
Federal	177,729	22,967	125,250	758	0	2,676			211,728	541,108	1,051
State	47,780	72,287	95,627		202,844	23,869			15,919	458,327	890
Local	60,280	51,599	7,948		63,272	5,934			286,884	475,916	924
Other						15,041				15,041	29
Total	285,789	146,853	228,825	758	266,116	47,520			514,531	1,490,392	2,894
Combined Direct and Pooled Expenditures											
Federal	789,691	59,728	130,261	37,129	0	2,676	407,312		211,728	1,638,526	3,182
State	2,843,861	397,636	182,217	325,374	500,922	23,869			15,919	4,289,798	8,330
Local	328,786	78,780	7,948		170,863	50,199			286,884	923,460	1,793
Local Sch - Public	364,509	32,617	3,115	7,053	3,725	9,917				420,936	817
Other						15,041				15,041	29
Total	4,326,848	568,761	323,541	369,556	675,510	101,701	407,312		514,531	7,287,761	14,151

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

199 Troy City

0015 Charles Henderson Middle

PK-12 Enrollment
266

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	518,472	58,981	180	74,243			302,157			954,033	3,587
State	1,367,452	77,195	56,370	266,733	179,723					1,947,472	7,321
Local	31,083	0			31,630	3,265				65,978	248
Local Sch - Public	7,347	13,125	1,168	3,015	3,159	258			311	28,384	107
Total	1,924,353	149,301	57,718	343,991	214,512	3,524	302,157		311	2,995,867	11,263
Pooled Expenditures											
Federal	150,577	36,849	4,507	1,547		1,382			109,359	304,221	1,144
State	23,367	17,151	62,253		122,303	12,328			8,222	245,626	923
Local	6,978	0	4,105		18,601	3,065			148,177	180,926	680
Other						7,769				7,769	29
Total	180,923	54,001	70,866	1,547	140,904	24,544			265,758	738,542	2,776
Combined Direct and Pooled Expenditures											
Federal	669,049	95,830	4,687	75,789		1,382	302,157		109,359	1,258,254	4,730
State	1,390,819	94,346	118,623	266,733	302,026	12,328			8,222	2,193,098	8,245
Local	38,061	0	4,105		50,231	6,330			148,177	246,904	928
Local Sch - Public	7,347	13,125	1,168	3,015	3,159	258			311	28,384	107
Other						7,769				7,769	29
Total	2,105,276	203,301	128,584	345,537	355,416	28,068	302,157		266,069	3,734,409	14,039

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

199 Troy City

0070 Troy Elementary School

PK-12 Enrollment
982

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	1,556,497	173,795	2,136	108,699	7,073		810,004	30,939	259	2,689,403	2,739
State	4,849,094	317,731	134,806	394,867	188,839			277,801		6,163,138	6,276
Local	27,132				121,813	242		61,661		210,849	215
Local Sch - Public	12,623	9,932	7,616	5,598	269	4,466				40,503	41
Total	6,445,346	501,457	144,558	509,164	317,995	4,708	810,004	370,401	259	9,103,892	9,271
Pooled Expenditures											
Federal	452,046	108,581	53,390	2,265	21,996	5,102			380,289	1,023,669	1,042
State	82,862	70,595	148,877		128,507	45,513			28,593	504,946	514
Local	6,091		14,276		71,636	11,314			515,276	618,593	630
Other						28,681				28,681	29
Total	540,999	179,176	216,542	2,265	222,138	90,610			924,158	2,175,888	2,216
Combined Direct and Pooled Expenditures											
Federal	2,008,543	282,376	55,526	110,964	29,070	5,102	810,004	30,939	380,548	3,713,072	3,781
State	4,931,956	388,326	283,683	394,867	317,345	45,513		277,801	28,593	6,668,084	6,790
Local	33,224		14,276		193,449	11,556		61,661	515,276	829,441	845
Local Sch - Public	12,623	9,932	7,616	5,598	269	4,466				40,503	41
Other						28,681				28,681	29
Total	6,986,345	680,633	361,101	511,428	540,133	95,319	810,004	370,401	924,417	11,279,781	11,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0010 The Alberta School of Performing Arts

PK-12 Enrollment
671

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	175,174	95,830	17,961	75,231	8,180		816,510			1,188,886	1,772
State	3,282,429	88,213	198,250	281,336	377,523			201,792		4,429,544	6,601
Local	675,794	97,460	43,075	28,977	216,062			16,379		1,077,746	1,606
Local Sch - Public	40,616	10,163	3,352	118		2,665				56,913	85
Total	4,174,012	291,666	262,638	385,661	601,765	2,665	816,510	218,171		6,753,088	10,064
Pooled Expenditures											
Federal	223,406	254,537	120,175	507	24,118	1,863			59,264	683,870	1,019
State	103,966	3,419	34,356	119	152,935	336,803		8,084	84,646	724,329	1,079
Local	334,982	95,151	72,050	1,608	240,227	87,461		3,652	260,933	1,096,064	1,633
Other	15,605					15,015				30,620	46
Total	677,960	353,107	226,581	2,234	417,281	441,141		11,737	404,843	2,534,884	3,778
Combined Direct and Pooled Expenditures											
Federal	398,580	350,367	138,137	75,738	32,298	1,863	816,510		59,264	1,872,756	2,791
State	3,386,396	91,633	232,606	281,455	530,459	336,803		209,877	84,646	5,153,873	7,681
Local	1,010,776	192,610	115,125	30,584	456,289	87,461		20,032	260,933	2,173,810	3,240
Local Sch - Public	40,616	10,163	3,352	118		2,665				56,913	85
Other	15,605					15,015				30,620	46
Total	4,851,972	644,772	489,219	387,895	1,019,046	443,806	816,510	229,908	404,843	9,287,972	13,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0020 Arcadia Elementary School

PK-12 Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	84,378	445	28,930	120,740	4,397		595,812	2,172	23,506	860,380	1,955
State	1,835,438	48,020	86,624	208,790	176,345			284,424		2,639,641	5,999
Local	127,113	82,472	96,835		147,435			199,758		653,614	1,485
Local Sch - Public	14,031	478	789	7,203		6,068				28,569	65
Total	2,060,960	131,415	213,179	336,734	328,176	6,068	595,812	486,354	23,506	4,182,204	9,505
Pooled Expenditures											
Federal	107,611	1,181	193,565	814	12,963	1,221			35,578	352,933	802
State	58,135	1,861	15,012	88	71,438	220,854		11,395	50,815	429,598	976
Local	63,008	80,519	161,973		163,924	57,352		44,544	156,644	727,963	1,654
Other	9,368					9,846				19,214	44
Total	238,122	83,561	370,550	902	248,325	289,273		55,939	243,036	1,529,708	3,477
Combined Direct and Pooled Expenditures											
Federal	191,989	1,626	222,496	121,554	17,360	1,221	595,812	2,172	59,083	1,213,314	2,758
State	1,893,573	49,881	101,635	208,879	247,783	220,854		295,819	50,815	3,069,239	6,976
Local	190,121	162,991	258,809		311,359	57,352		244,302	156,644	1,381,577	3,140
Local Sch - Public	14,031	478	789	7,203		6,068				28,569	65
Other	9,368					9,846				19,214	44
Total	2,299,082	214,976	583,729	337,636	576,502	295,341	595,812	542,293	266,542	5,711,913	12,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0030 Central Elementary School

PK-12 Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	240,751	3,305	35,042	121,938	6,079	10,813	469,394		28,741	916,063	3,084
State	1,413,043	41,836	295,242	204,895	235,459			220,769		2,411,243	8,119
Local	211,634	80,722	22,749	0	94,665			29,097		438,866	1,478
Local Sch - Public	10,777	424	2,551	226		589				14,565	49
Total	1,876,204	126,287	355,583	327,059	336,203	11,401	469,394	249,865	28,741	3,780,737	12,730
Pooled Expenditures											
Federal	307,040	8,779	234,456	822	17,924	824			25,589	595,434	2,005
State	44,756	1,622	51,164	87	95,385	149,077		8,845	36,549	387,483	1,305
Local	104,904	78,810	38,051	0	105,253	38,712		6,488	112,666	484,884	1,633
Other	6,738					6,646				13,384	45
Total	463,438	89,211	323,671	908	218,561	195,259		15,333	174,804	1,481,185	4,987
Combined Direct and Pooled Expenditures											
Federal	547,791	12,084	269,498	122,760	24,003	11,637	469,394		54,330	1,511,497	5,089
State	1,457,799	43,458	346,406	204,981	330,843	149,077		229,613	36,549	2,798,726	9,423
Local	316,537	159,532	60,799	0	199,918	38,712		35,585	112,666	923,750	3,110
Local Sch - Public	10,777	424	2,551	226		589				14,565	49
Other	6,738					6,646				13,384	45
Total	2,339,642	215,498	679,254	327,967	554,763	206,661	469,394	265,198	203,545	5,261,922	17,717

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0055 Paul W Bryant High School

PK-12 Enrollment
1,042

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	182,689	178,706	38,473	7,747	14,229	3,892	833,712		17,339	1,276,786	1,225
State	4,334,937	325,092	184,820	587,105	737,750					6,169,703	5,921
Local	1,037,494	38,455	47,598	2,060	551,286					1,676,892	1,609
Local Sch - Public	284,148	197	1,158	5,196		4,089				294,787	283
Total	5,839,268	542,449	272,048	602,108	1,303,265	7,980	833,712		17,339	9,418,169	9,039
Pooled Expenditures											
Federal	232,991	474,667	257,410	52	41,952	2,893			99,123	1,109,087	1,064
State	137,303	12,601	32,029	249	298,864	523,023			141,575	1,145,643	1,099
Local	514,272	37,544	79,615	114	612,944	135,819			436,424	1,816,732	1,744
Other	26,100					23,317				49,417	47
Total	910,666	524,812	369,054	415	953,760	685,051			677,121	4,120,879	3,955
Combined Direct and Pooled Expenditures											
Federal	415,680	653,373	295,883	7,799	56,181	6,784	833,712		116,461	2,385,874	2,290
State	4,472,240	337,693	216,849	587,353	1,036,613	523,023			141,575	7,315,346	7,020
Local	1,551,766	75,998	127,213	2,174	1,164,230	135,819			436,424	3,493,624	3,353
Local Sch - Public	284,148	197	1,158	5,196		4,089				294,787	283
Other	26,100					23,317				49,417	47
Total	6,749,934	1,067,261	641,102	602,523	2,257,025	693,031	833,712		694,460	13,539,048	12,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0060 Eastwood Middle School

PK-12 Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	111,467	15,916	122,702	70,415	8,545	0	663,485		22,083	1,014,613	1,339
State	2,905,884	253,822	106,806	433,043	222,771					3,922,326	5,175
Local	520,015	12,271	39,887	109,516	213,013					894,702	1,180
Local Sch - Public	68,915	494	12,338	2,932		3,898				88,577	117
Total	3,606,280	282,503	281,733	615,905	444,329	3,898	663,485		22,083	5,920,217	7,810
Pooled Expenditures											
Federal	142,158	42,274	820,968	475	25,194	2,104			72,106	1,105,279	1,458
State	92,040	9,839	18,509	183	90,245	380,471			102,988	694,276	916
Local	257,764	11,981	66,718	6,077	236,837	98,801			317,475	995,654	1,314
Other	18,986					16,962				35,948	47
Total	510,949	64,093	906,195	6,735	352,276	498,338			492,570	2,831,156	3,735
Combined Direct and Pooled Expenditures											
Federal	253,625	58,189	943,670	70,890	33,739	2,104	663,485		94,190	2,119,891	2,797
State	2,997,924	263,661	125,315	433,226	313,016	380,471			102,988	4,616,601	6,091
Local	777,779	24,252	106,606	115,593	449,850	98,801			317,475	1,890,356	2,494
Local Sch - Public	68,915	494	12,338	2,932		3,898				88,577	117
Other	18,986					16,962				35,948	47
Total	4,117,229	346,597	1,187,928	622,640	796,605	502,236	663,485		514,653	8,751,373	11,545

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0075 Northridge High School

PK-12 Enrollment
1,145

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	211,377	78,680	7,477		10,819		377,122			685,476	599
State	5,033,387	308,057	208,460	655,989	705,680					6,911,574	6,036
Local	1,055,063	98,404	27,239	1,495	480,999					1,663,200	1,453
Local Sch - Public	802,030	131	0	18,854	1,046	22,923				844,984	738
Other					19,738					19,738	17
Total	7,101,857	485,273	243,177	676,338	1,218,283	22,923	377,122			10,124,971	8,843
Pooled Expenditures											
Federal	269,578	208,984	50,028		31,900	3,178			108,921	672,589	587
State	159,426	11,941	36,125	278	285,872	574,723			155,569	1,223,934	1,069
Local	522,980	96,073	45,562	83	534,796	149,244			479,564	1,828,302	1,597
Other	28,680				53,080	25,622				107,382	94
Total	980,664	316,997	131,715	361	905,649	752,767			744,054	3,832,206	3,347
Combined Direct and Pooled Expenditures											
Federal	480,955	287,664	57,505		42,719	3,178	377,122		108,921	1,358,064	1,186
State	5,192,813	319,998	244,586	656,267	991,553	574,723			155,569	8,135,508	7,105
Local	1,578,043	194,477	72,801	1,578	1,015,795	149,244			479,564	3,491,501	3,049
Local Sch - Public	802,030	131	0	18,854	1,046	22,923				844,984	738
Other	28,680				72,818	25,622				127,120	111
Total	8,082,521	802,270	374,891	676,698	2,123,931	775,690	377,122		744,054	13,957,177	12,190

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0090 Oakdale Elementary School

PK-12 Enrollment
318

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	145,668	2,396	124,746	4,592	6,123	23,026	462,047		26,837	795,433	2,501
State	1,399,734	50,851	202,093	247,982	100,333			173,663		2,174,655	6,839
Local	196,474	89,738	15,949	268	212,024			56,711		571,164	1,796
Local Sch - Public	4,709		3,051	3,004		383				11,147	35
Other					15,195					15,195	48
Total	1,746,584	142,985	345,839	255,845	333,674	23,409	462,047	230,374	26,837	3,567,594	11,219
Pooled Expenditures											
Federal	185,776	6,363	834,642	31	18,053	883			26,921	1,072,668	3,373
State	44,335	1,971	35,022	105	40,645	159,617		6,958	38,451	327,103	1,029
Local	97,389	87,613	26,678	15	235,738	41,450		12,646	118,530	620,057	1,950
Other	7,089				40,863	7,116				55,067	173
Total	334,588	95,946	896,341	151	335,299	209,065		19,603	183,901	2,074,895	6,525
Combined Direct and Pooled Expenditures											
Federal	331,443	8,758	959,388	4,623	24,176	23,908	462,047		53,758	1,868,101	5,875
State	1,444,069	52,822	237,114	248,087	140,978	159,617		180,621	38,451	2,501,758	7,867
Local	293,863	177,351	42,627	283	447,762	41,450		69,357	118,530	1,191,221	3,746
Local Sch - Public	4,709		3,051	3,004		383				11,147	35
Other	7,089				56,057	7,116				70,262	221
Total	2,081,173	238,931	1,242,180	255,996	668,973	232,474	462,047	249,977	210,739	5,642,490	17,744

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0105 Rock Quarry Elementary School

PK-12 Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	43,486		3,746	46,659	6,714		300,736			401,341	663
State	2,865,705	77,515	177,072	254,005	348,207			359,205		4,081,709	6,747
Local	196,684	116,801	26,232	200	283,858			71,662		695,437	1,149
Local Sch - Public	41,956		3,872	13,287	0	27,177				86,292	143
Total	3,147,831	194,315	210,923	314,151	638,779	27,177	300,736	430,867		5,264,779	8,702
Pooled Expenditures											
Federal	55,459		25,063	314	19,794	1,679			51,939	154,249	255
State	90,767	3,005	30,686	108	141,059	303,674		14,391	74,184	657,874	1,087
Local	97,494	114,034	43,878	11	315,606	78,858		15,980	228,683	894,544	1,479
Other	13,676					13,538				27,214	45
Total	257,396	117,038	99,626	433	476,460	397,750		30,371	354,806	1,733,881	2,866
Combined Direct and Pooled Expenditures											
Federal	98,944		28,808	46,974	26,508	1,679	300,736		51,939	555,590	918
State	2,956,473	80,519	207,758	254,113	489,267	303,674		373,596	74,184	4,739,583	7,834
Local	294,177	230,834	70,111	211	599,465	78,858		87,642	228,683	1,589,981	2,628
Local Sch - Public	41,956		3,872	13,287	0	27,177				86,292	143
Other	13,676					13,538				27,214	45
Total	3,405,227	311,354	310,549	314,584	1,115,239	424,927	300,736	461,238	354,806	6,998,661	11,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0106 Northridge Middle School

PK-12 Enrollment
740

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	187,249		7,323	80,804	4,642		410,403			690,421	933
State	3,375,894	245,654	103,374	457,262	246,389					4,428,574	5,985
Local	770,131	39,202	47,623	76,438	168,882					1,102,276	1,490
Local Sch - Public	160,201	1,708	12,588	17,965	0	3,657				196,119	265
Total	4,493,475	286,564	170,908	632,469	419,913	3,657	410,403			6,417,390	8,672
Pooled Expenditures											
Federal	238,806		48,998	545	13,686	2,054			70,394	374,483	506
State	106,927	9,522	17,914	194	99,813	371,437			100,543	706,349	955
Local	381,744	38,273	79,657	4,241	187,770	96,455			309,936	1,098,077	1,484
Other	18,536					16,559				35,095	47
Total	746,012	47,795	146,569	4,980	301,269	486,505			480,873	2,214,002	2,992
Combined Direct and Pooled Expenditures											
Federal	426,055		56,321	81,349	18,328	2,054	410,403		70,394	1,064,904	1,439
State	3,482,821	255,176	121,288	457,456	346,202	371,437			100,543	5,134,923	6,939
Local	1,151,875	77,475	127,280	80,680	356,651	96,455			309,936	2,200,352	2,973
Local Sch - Public	160,201	1,708	12,588	17,965	0	3,657				196,119	265
Other	18,536					16,559				35,095	47
Total	5,239,487	334,359	317,477	637,449	721,182	490,162	410,403		480,873	8,631,392	11,664

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0110 Skyland Elementary School

PK-12 Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	146,861	5,706	15,179	108,869	4,123		592,970		31,633	905,340	2,352
State	2,163,961	76,608	135,772	195,622	193,577			20,279		2,785,819	7,236
Local	171,623	41,388	36,194	21,511	138,410			14,615		423,741	1,101
Local Sch - Public	10,720	4,341	90	5,825	0	1,512				22,487	58
Total	2,493,165	128,043	187,235	331,827	336,109	1,512	592,970	34,893	31,633	4,137,387	10,746
Pooled Expenditures											
Federal	187,297	15,156	101,557	734	12,156	1,069			36,053	354,022	920
State	68,541	2,969	23,529	83	78,418	193,247		812	51,494	419,094	1,089
Local	85,071	40,408	60,541	1,194	153,890	50,183		3,259	158,738	553,283	1,437
Other	9,493					8,615				18,108	47
Total	350,402	58,533	185,627	2,010	244,464	253,114		4,071	246,285	1,344,507	3,492
Combined Direct and Pooled Expenditures											
Federal	334,158	20,863	116,736	109,602	16,278	1,069	592,970		67,686	1,259,362	3,271
State	2,232,502	79,577	159,301	195,705	271,995	193,247		21,091	51,494	3,204,913	8,324
Local	256,694	81,796	96,735	22,705	292,300	50,183		17,873	158,738	977,023	2,538
Local Sch - Public	10,720	4,341	90	5,825	0	1,512				22,487	58
Other	9,493					8,615				18,108	47
Total	2,843,567	186,577	372,862	333,837	580,574	254,625	592,970	38,964	277,918	5,481,894	14,239

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0131 Southview Elementary School

PK-12 Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	224,022	1,974	34,953	40,285	8,224	1,949	718,439	0	30,873	1,060,719	1,488
State	2,638,778	126,219	164,225	256,668	265,800			533,357		3,985,046	5,589
Local	150,853	51,023	10,073	613	283,570			98,125	942	595,199	835
Local Sch - Public	22,828	2,705	4,858	2,172		2,999				35,564	50
Total	3,036,481	181,921	214,108	299,739	557,594	4,948	718,439	631,482	31,816	5,676,527	7,961
Pooled Expenditures											
Federal	285,704	5,243	233,859	271	24,249	1,979			54,127	605,433	849
State	83,580	4,892	28,459	109	107,676	357,884		21,368	77,309	681,277	956
Local	74,776	49,814	16,848	34	315,285	92,936		21,881	238,316	809,890	1,136
Other	14,252					15,955				30,207	42
Total	458,312	59,949	279,167	414	447,210	468,754		43,249	369,752	2,126,807	2,983
Combined Direct and Pooled Expenditures											
Federal	509,726	7,217	268,812	40,556	32,474	3,928	718,439	0	85,001	1,666,152	2,337
State	2,722,358	131,111	192,684	256,777	373,475	357,884		554,725	77,309	4,666,324	6,545
Local	225,629	100,837	26,921	647	598,855	92,936		120,006	239,258	1,405,088	1,971
Local Sch - Public	22,828	2,705	4,858	2,172		2,999				35,564	50
Other	14,252					15,955				30,207	42
Total	3,494,793	241,870	493,275	300,153	1,004,804	473,702	718,439	674,731	401,568	7,803,334	10,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0140 Martin L King Jr Elementary School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	317,250	2,899	15,520	108,980	4,033	1,155	575,849		22,884	1,048,571	2,085
State	2,202,881	150,012	199,832	219,974	222,756			282,346		3,277,800	6,517
Local	125,789	97,842	8,463	0	166,680			65,742		464,517	923
Local Sch - Public	10,543	1,028	761	3,444		3,074		1,806		20,656	41
Total	2,656,464	251,780	224,576	332,398	393,469	4,228	575,849	349,894	22,884	4,811,544	9,566
Pooled Expenditures											
Federal	404,602	7,700	103,842	734	11,891	1,396			42,712	572,878	1,139
State	69,773	5,815	34,630	93	90,239	252,476		11,312	61,005	525,343	1,044
Local	62,352	95,524	14,156	0	185,323	65,563		14,660	188,056	625,634	1,244
Other	11,247					11,256				22,502	45
Total	547,974	109,039	152,629	828	287,452	330,692		25,971	291,773	1,746,357	3,472
Combined Direct and Pooled Expenditures											
Federal	721,852	10,599	119,363	109,714	15,924	2,551	575,849		65,597	1,621,450	3,224
State	2,272,654	155,826	234,462	220,067	312,994	252,476		293,658	61,005	3,803,143	7,561
Local	188,142	193,365	22,620	0	352,003	65,563		80,402	188,056	1,090,150	2,167
Local Sch - Public	10,543	1,028	761	3,444		3,074		1,806		20,656	41
Other	11,247					11,256				22,502	45
Total	3,204,438	360,819	377,205	333,226	680,921	334,920	575,849	375,866	314,657	6,557,901	13,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0156 Tuscaloosa Magnet School - Elementary

PK-12 Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	51,951		11,516		5,031		333,589			402,086	1,368
State	1,421,344	42,564	90,437	192,296	71,261					1,817,903	6,183
Local	257,960	63,552	55,842		96,201					473,555	1,611
Local Sch - Public	44,333	0	11,728	9,131		10,664				75,856	258
Other					1,197					1,197	4
Total	1,775,587	106,117	169,523	201,427	173,690	10,664	333,589			2,770,597	9,424
Pooled Expenditures											
Federal	66,255		77,050		14,834	816			27,967	186,922	636
State	45,019	1,650	15,672	81	28,868	147,571			39,945	278,807	948
Local	127,867	62,047	93,405		106,960	38,321			123,137	551,737	1,877
Other	7,364				3,220	6,579				17,163	58
Total	246,505	63,696	186,128	81	153,882	193,287			191,050	1,034,629	3,519
Combined Direct and Pooled Expenditures											
Federal	118,205		88,566		19,865	816	333,589		27,967	589,008	2,003
State	1,466,363	44,214	106,110	192,378	100,129	147,571			39,945	2,096,710	7,132
Local	385,827	125,599	149,247		203,161	38,321			123,137	1,025,292	3,487
Local Sch - Public	44,333	0	11,728	9,131		10,664				75,856	258
Other	7,364				4,418	6,579				18,360	62
Total	2,022,092	169,813	355,651	201,508	327,573	203,951	333,589		191,050	3,805,226	12,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0157 Tuscaloosa Magnet School - Middle

PK-12 Enrollment
169

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	6,362		12,475		2,117					20,954	124
State	805,447	44,926	40,581	190,459	141,199					1,222,613	7,234
Local	198,000	64,525	262,364		116,295					641,185	3,794
Local Sch - Public	23,417	1,555	2,186	365		4,613				32,136	190
Total	1,033,227	111,006	317,606	190,824	259,611	4,613				1,916,887	11,343
Pooled Expenditures											
Federal	8,114		83,464		6,241	469			16,076	114,365	677
State	25,511	1,741	7,033	81	57,200	84,828			22,962	199,356	1,180
Local	98,146	62,996	438,847		129,302	22,028			70,783	822,103	4,865
Other	4,233					3,782				8,015	47
Total	136,005	64,738	529,343	81	192,743	111,107			109,821	1,143,838	6,768
Combined Direct and Pooled Expenditures											
Federal	14,476		95,938		8,358	469			16,076	135,318	801
State	830,959	46,667	47,614	190,540	198,399	84,828			22,962	1,421,969	8,414
Local	296,147	127,521	701,212		245,597	22,028			70,783	1,463,287	8,659
Local Sch - Public	23,417	1,555	2,186	365		4,613				32,136	190
Other	4,233					3,782				8,015	47
Total	1,169,232	175,744	846,949	190,905	452,354	115,720			109,821	3,060,726	18,111

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0160 Central High School

PK-12 Enrollment
783

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	333,488	108,559	13,640	5,836	11,396		590,021			1,062,941	1,358
State	3,766,506	326,936	88,218	489,686	798,614					5,469,960	6,986
Local	1,004,999	98,271	141,764	109,863	464,311					1,819,209	2,323
Local Sch - Public	252,647	0	538	4,795	2,626	16,030				276,636	353
Other					4,418					4,418	6
Total	5,357,640	533,766	244,160	610,180	1,281,366	16,030	590,021			8,633,163	11,026
Pooled Expenditures											
Federal	425,311	288,348	91,259	39	33,601	2,174			74,485	915,216	1,169
State	119,299	12,673	15,288	207	323,520	393,020			106,385	970,392	1,239
Local	498,165	95,943	237,124	6,096	516,241	102,060			327,946	1,783,575	2,278
Other	19,613				11,881	17,521				49,015	63
Total	1,062,387	396,963	343,671	6,343	885,244	514,774			508,816	3,718,198	4,749
Combined Direct and Pooled Expenditures											
Federal	758,799	396,907	104,899	5,876	44,997	2,174	590,021		74,485	1,978,158	2,526
State	3,885,805	339,608	103,506	489,893	1,122,134	393,020			106,385	6,440,351	8,225
Local	1,503,164	194,214	378,888	115,959	980,553	102,060			327,946	3,602,784	4,601
Local Sch - Public	252,647	0	538	4,795	2,626	16,030				276,636	353
Other	19,613				16,299	17,521				53,433	68
Total	6,420,026	930,729	587,832	616,523	2,166,610	530,804	590,021		508,816	12,351,361	15,774

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0180 University Place Elementary School

PK-12 Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	161,029	181	44,400	54,481	7,851		736,752	0	21,123	1,025,818	1,713
State	2,671,301	36,092	179,230	191,613	267,283			546,515		3,892,034	6,498
Local	126,699	85,716	35,531	53,586	187,824			38,765		528,121	882
Local Sch - Public	21,527	4,892	7,865	4,214	0	800				39,297	66
Total	2,980,556	126,881	267,026	303,893	462,959	800	736,752	585,280	21,123	5,485,270	9,157
Pooled Expenditures											
Federal	205,367	481	297,069	367	23,148	1,663			48,420	576,516	962
State	84,610	1,399	31,060	81	108,277	300,663		21,895	69,157	617,142	1,030
Local	62,803	83,685	59,432	2,973	208,831	78,076		8,644	213,186	717,631	1,198
Other	12,749					13,404				26,153	44
Total	365,529	85,565	387,561	3,422	340,257	393,806		30,540	330,763	1,937,442	3,234
Combined Direct and Pooled Expenditures											
Federal	366,397	663	341,470	54,848	30,999	1,663	736,752	0	69,543	1,602,334	2,675
State	2,755,911	37,491	210,289	191,694	375,560	300,663		568,410	69,157	4,509,176	7,528
Local	189,502	169,401	94,963	56,559	396,656	78,076		47,410	213,186	1,245,752	2,080
Local Sch - Public	21,527	4,892	7,865	4,214	0	800				39,297	66
Other	12,749					13,404				26,153	44
Total	3,346,085	212,446	654,587	307,315	803,215	394,605	736,752	615,820	351,886	7,422,712	12,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0185 Verner Elementary School

PK-12 Enrollment
629

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	31,344		1,086	58,156	4,533		381,168			476,288	757
State	2,866,168	117,256	185,612	268,072	191,916			436,035		4,065,059	6,463
Local	128,946	106,737	7,713		206,248			51,277		500,920	796
Local Sch - Public	194,867	6,835	7,406	15,678		25,215				250,000	397
Other					4,602					4,602	7
Total	3,221,325	230,828	201,817	341,906	407,299	25,215	381,168	487,311		5,296,869	8,421
Pooled Expenditures											
Federal	39,975		7,269	392	13,364	1,746			52,035	114,781	182
State	90,782	4,545	32,166	113	77,745	315,721		17,469	74,320	612,862	974
Local	63,917	104,208	12,901		229,316	81,987		11,434	229,102	732,864	1,165
Other	13,701				12,376	14,075				40,153	64
Total	208,375	108,753	52,336	505	332,802	413,529		28,903	355,456	1,500,660	2,386
Combined Direct and Pooled Expenditures											
Federal	71,319		8,356	58,548	17,897	1,746	381,168		52,035	591,069	940
State	2,956,950	121,801	217,778	268,186	269,662	315,721		453,504	74,320	4,677,921	7,437
Local	192,862	210,945	20,614		435,564	81,987		62,711	229,102	1,233,785	1,962
Local Sch - Public	194,867	6,835	7,406	15,678		25,215				250,000	397
Other	13,701				16,978	14,075				44,755	71
Total	3,429,700	339,582	254,154	342,412	740,101	438,743	381,168	516,214	355,456	6,797,529	10,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0195 Woodland Forrest Elementary School

PK-12 Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	345,745	1,272	9,407	116,168	5,757		555,115			1,033,464	1,842
State	2,150,633	123,157	182,104	207,626	172,514			407,697		3,243,732	5,782
Local	310,573	35,238	60,625	220	260,803			5,976		673,435	1,200
Local Sch - Public	122,239	140	1,239	4,944		4,050				132,612	236
Total	2,929,191	159,807	253,376	328,958	439,074	4,050	555,115	413,674		5,083,244	9,061
Pooled Expenditures											
Federal	440,942	3,378	62,941	783	16,975	1,557			47,659	574,234	1,024
State	68,118	4,774	31,558	88	69,886	281,589		16,334	68,070	540,416	963
Local	153,947	34,403	101,405	12	289,972	73,123		1,333	209,835	864,031	1,540
Other	12,549					12,554				25,103	45
Total	675,557	42,554	195,904	883	376,832	368,823		17,666	325,564	2,003,784	3,572
Combined Direct and Pooled Expenditures											
Federal	786,687	4,649	72,348	116,951	22,732	1,557	555,115		47,659	1,607,699	2,866
State	2,218,752	127,931	213,662	207,714	242,399	281,589		424,031	68,070	3,784,149	6,745
Local	464,520	69,640	162,030	232	550,775	73,123		7,309	209,835	1,537,466	2,741
Local Sch - Public	122,239	140	1,239	4,944		4,050				132,612	236
Other	12,549					12,554				25,103	45
Total	3,604,747	202,361	449,280	329,841	815,906	372,873	555,115	431,340	325,564	7,087,028	12,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

200 Tuscaloosa City

0200 Westlawn Middle School

PK-12 Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	178,538	74,216	85,238	3,021	7,271	6,614	655,373		13,600	1,023,871	1,917
State	2,097,638	322,205	109,440	447,717	246,566					3,223,566	6,037
Local	957,031	451	163,429	99,855	177,715					1,398,481	2,619
Local Sch - Public	36,192	3,166	3,538	407	500	861				44,664	84
Total	3,269,399	400,038	361,645	551,000	432,053	7,475	655,373		13,600	5,690,583	10,657
Pooled Expenditures											
Federal	227,697	197,128	570,301	20	21,439	1,482			50,798	1,068,865	2,002
State	66,440	12,489	18,966	190	99,884	268,037			72,554	538,559	1,009
Local	474,388	440	273,361	5,541	197,592	69,604			223,657	1,244,582	2,331
Other	13,376					11,949				25,325	47
Total	781,900	210,057	862,628	5,751	318,915	351,072			347,008	2,877,331	5,388
Combined Direct and Pooled Expenditures											
Federal	406,235	271,344	655,539	3,042	28,710	8,096	655,373		64,398	2,092,736	3,919
State	2,164,078	334,694	128,406	447,906	346,451	268,037			72,554	3,762,125	7,045
Local	1,431,419	891	436,790	105,396	375,307	69,604			223,657	2,643,063	4,950
Local Sch - Public	36,192	3,166	3,538	407	500	861				44,664	84
Other	13,376					11,949				25,325	47
Total	4,051,299	610,095	1,224,273	556,751	750,968	358,547	655,373		360,609	8,567,914	16,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

201 Tuscumbia City

0010 Deshler High School

PK-12 Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	71,237	9,212	281				455,673			536,403	1,236
State	2,764,461	104,861	100,484	340,549	198,089					3,508,445	8,084
Local	369,750	43,106	6,634	4,502	221,691	313	332		3,077	649,406	1,496
Local Sch - Public	150,552	285,268	10,003	33,744	55,652	19,284				554,504	1,278
Other	25,338									25,338	58
Total	3,381,338	442,448	117,402	378,796	475,433	19,597	456,005		3,077	5,274,096	12,152
Pooled Expenditures											
Federal	86,474	51,054	29,337		12,537				28,069	207,471	478
State	86,618	50,916	6,156		75,422	9,187			167,610	395,910	912
Local	7,690	28,688	25,763		231,762	10,882			270,457	575,242	1,325
Other					2,020	5,504				7,524	17
Total	180,783	130,658	61,256		321,741	25,573			466,137	1,186,148	2,733
Combined Direct and Pooled Expenditures											
Federal	157,711	60,266	29,618		12,537		455,673		28,069	743,874	1,714
State	2,851,080	155,778	106,641	340,549	273,512	9,187			167,610	3,904,355	8,996
Local	377,440	71,794	32,397	4,502	453,453	11,195	332		273,534	1,224,648	2,822
Local Sch - Public	150,552	285,268	10,003	33,744	55,652	19,284				554,504	1,278
Other	25,338				2,020	5,504				32,862	76
Total	3,562,121	573,106	178,659	378,796	797,174	45,170	456,005		469,213	6,460,244	14,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

201 Tuscumbia City

0020 Deshler Middle School

PK-12 Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	112,024		222				380,878			493,124	1,413
State	1,597,163	109,814	93,424	248,277	127,281					2,175,959	6,235
Local	203,164	40,690	4,299	2,178	96,724				2,700	349,755	1,002
Local Sch - Public	15,547	13,322	4,861	2,213	4,143	5,069				45,155	129
Total	1,927,898	163,827	102,806	252,668	228,148	5,069	380,878		2,700	3,063,993	8,779
Pooled Expenditures											
Federal	135,986		23,232		10,081				22,572	191,871	550
State	50,044	53,321	5,724		48,462	7,387			134,783	299,722	859
Local	4,225	27,080	16,696		101,118	8,751			217,487	375,358	1,076
Other					1,624	4,426				6,051	17
Total	190,255	80,401	45,652		161,286	20,564			374,843	873,001	2,501
Combined Direct and Pooled Expenditures											
Federal	248,010		23,455		10,081		380,878		22,572	684,996	1,963
State	1,647,207	163,136	99,147	248,277	175,743	7,387			134,783	2,475,680	7,094
Local	207,389	67,770	20,995	2,178	197,843	8,751			220,187	725,113	2,078
Local Sch - Public	15,547	13,322	4,861	2,213	4,143	5,069				45,155	129
Other					1,624	4,426				6,051	17
Total	2,118,153	244,228	148,458	252,668	389,434	25,633	380,878		377,543	3,936,994	11,281

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

201 Tuscumbia City

0030 R E Thompson Intermediate School

PK-12 Enrollment
310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	140,261		958				355,123		10,152	506,494	1,634
State	1,481,752	111,388	188,256	175,279	65,407	252				2,022,334	6,524
Local	141,645	52,958	3,724	7,776	90,730				2,700	299,533	966
Local Sch - Public	45,875	8,814	2,831	5,292		421				63,234	204
Total	1,809,534	173,159	195,769	188,348	156,136	673	355,123		12,852	2,891,595	9,328
Pooled Expenditures											
Federal	170,262		100,031		8,955				20,049	299,298	965
State	46,428	54,085	11,534		24,904	6,562			119,722	263,234	849
Local	2,946	35,244	14,462		94,851	7,773			193,184	348,460	1,124
Other					1,443	3,932				5,374	17
Total	219,636	89,329	126,027		130,152	18,266			332,955	916,366	2,956
Combined Direct and Pooled Expenditures											
Federal	310,523		100,989		8,955		355,123		30,202	805,792	2,599
State	1,528,180	165,473	199,790	175,279	90,310	6,813			119,722	2,285,567	7,373
Local	144,591	88,202	18,186	7,776	185,581	7,773			195,884	647,993	2,090
Local Sch - Public	45,875	8,814	2,831	5,292		421				63,234	204
Other					1,443	3,932				5,374	17
Total	2,029,170	262,488	321,796	188,348	286,289	18,939	355,123		345,807	3,807,960	12,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

201 Tuscumbia City

0040 G W Trenholm Primary School

PK-12 Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	118,479		0			78	389,632	5,346	12,127	525,662	1,252
State	1,849,148	157,483	174,128	167,568	85,885			211,583		2,645,797	6,300
Local	158,820	41,825	5,393	9,058	96,069			34,709	2,700	348,575	830
Local Sch - Public	27,172	11,714	2,587	13,326	0	381		989		56,170	134
Total	2,153,620	211,022	182,109	189,952	181,954	459	389,632	252,628	14,827	3,576,203	8,515
Pooled Expenditures											
Federal	143,822		0		10,861			8,304	24,318	187,305	446
State	57,939	76,467	10,668		32,701	8,890		32,370	145,211	364,247	867
Local	3,303	27,835	20,945		100,433	10,531			234,313	397,360	946
Other					1,750	5,327				7,077	17
Total	205,064	104,302	31,613		145,745	24,748		40,674	403,842	955,989	2,276
Combined Direct and Pooled Expenditures											
Federal	262,301		0		10,861	78	389,632	13,650	36,445	712,967	1,698
State	1,907,087	233,951	184,796	167,568	118,586	8,890		243,953	145,211	3,010,043	7,167
Local	162,123	69,660	26,338	9,058	196,502	10,531		34,709	237,013	745,935	1,776
Local Sch - Public	27,172	11,714	2,587	13,326	0	381		989		56,170	134
Other					1,750	5,327				7,077	17
Total	2,358,684	315,325	213,722	189,952	327,699	25,207	389,632	293,302	418,669	4,532,192	10,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0010 East Elementary

PK-12 Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal		0					467,434			467,434	616
State	4,743,400	244,850	140,804	344,268				89,064		5,562,386	7,329
Local	586,932	241,467		66,856	502,291			141,611	1,767	1,540,923	2,030
Local Sch - Public	162,700		45,684	54,904	68,613					331,901	437
Total	5,493,032	486,317	186,487	466,028	570,904		467,434	230,675	1,767	7,902,644	10,412
Pooled Expenditures											
Federal		55,653	45,289	0		0	782		23,919	125,642	166
State	230,321	68,450	10,615			39,705			222	349,313	460
Local	76,643	517,895		5,755	327,205	68,527		1,928	411,460	1,409,413	1,857
Other									2,974	2,974	4
Total	306,964	641,998	55,903	5,755	327,205	108,233	782	1,928	438,574	1,887,342	2,487
Combined Direct and Pooled Expenditures											
Federal		55,653	45,289	0		0	468,216		23,919	593,076	781
State	4,973,721	313,300	151,419	344,268		39,705		89,064	222	5,911,699	7,789
Local	663,575	759,362		72,611	829,496	68,527		143,538	413,227	2,950,336	3,887
Local Sch - Public	162,700		45,684	54,904	68,613					331,901	437
Other									2,974	2,974	4
Total	5,799,996	1,128,315	242,391	471,783	898,109	108,233	468,216	232,603	440,341	9,789,986	12,899

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0015 West Elementary

PK-12 Enrollment
745

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	149,772	0					511,725			661,497	888
State	4,960,637	227,377	111,109	338,018	38,030					5,675,171	7,618
Local	853,028	243,205	44,622		614,873				1,121	1,756,850	2,358
Local Sch - Public	217,126		49,545	22,253	91,434	2,046				382,404	513
Total	6,180,563	470,582	205,277	360,272	744,337	2,046	511,725		1,121	8,475,922	11,377
Pooled Expenditures											
Federal	18,708	55,955	45,534	0		0	856		24,049	145,102	195
State	240,869	63,565	8,376		178,168	38,973			223	530,174	712
Local	111,391	521,622	196,306		400,545	67,263			413,693	1,710,819	2,296
Other									2,990	2,990	4
Total	370,968	641,143	250,216	0	578,712	106,236	856		440,954	2,389,085	3,207
Combined Direct and Pooled Expenditures											
Federal	168,480	55,955	45,534	0		0	512,581		24,049	806,599	1,083
State	5,201,506	290,942	119,486	338,018	216,197	38,973			223	6,205,345	8,329
Local	964,419	764,827	240,928		1,015,418	67,263			414,814	3,467,670	4,655
Local Sch - Public	217,126		49,545	22,253	91,434	2,046				382,404	513
Other									2,990	2,990	4
Total	6,551,531	1,111,725	455,493	360,272	1,323,049	108,282	512,581		442,075	10,865,007	14,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0020 Vestavia Hills High School

PK-12 Enrollment
1,578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	335,825						1,002,354			1,338,179	848
State	8,302,977	612,721	199,776	737,957	190,691					10,044,122	6,365
Local	4,222,576	503,447		646,217	1,492,091	7,189			49,798	6,921,318	4,386
Local Sch - Public	1,681,044	39,886	16,117	75,828	207,462	59,950				2,080,287	1,318
Total	14,542,422	1,156,054	215,892	1,460,003	1,890,244	67,138	1,002,354		49,798	20,383,906	12,918
Pooled Expenditures											
Federal	41,948	119,160	96,968	0		0	1,676		51,213	310,965	197
State	403,160	171,292	15,060		893,381	82,550			474	1,565,918	992
Local	551,397	1,079,786		55,626	971,987	142,472			880,982	3,682,249	2,333
Other									6,367	6,367	4
Total	996,505	1,370,237	112,028	55,626	1,865,369	225,021	1,676		939,036	5,565,498	3,527
Combined Direct and Pooled Expenditures											
Federal	377,773	119,160	96,968	0		0	1,004,030		51,213	1,649,144	1,045
State	8,706,137	784,013	214,836	737,957	1,084,073	82,550			474	11,610,039	7,357
Local	4,773,973	1,583,233		701,843	2,464,079	149,660			930,779	10,603,567	6,720
Local Sch - Public	1,681,044	39,886	16,117	75,828	207,462	59,950				2,080,287	1,318
Other									6,367	6,367	4
Total	15,538,927	2,526,292	327,921	1,515,629	3,755,613	292,160	1,004,030		988,833	25,949,405	16,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0025 Vestavia Hills High School Freshman Campus

PK-12 Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							386,221			386,221	658
State	2,985,837	179,996	112,282	342,327						3,620,442	6,168
Local	337,702	170,469			489,125				1,542	998,838	1,702
Local Sch - Public	96,179	15,532	11,695	47,568	1,008	98				172,079	293
Total	3,419,717	365,997	123,977	389,894	490,133	98	386,221		1,542	5,177,580	8,820
Pooled Expenditures											
Federal		44,326	36,071	0		0	646		19,051	100,094	171
State	144,980	50,320	8,465			30,708			176	234,649	400
Local	44,098	365,619			318,629	52,998			327,716	1,109,060	1,889
Other									2,368	2,368	4
Total	189,079	460,265	44,536	0	318,629	83,706	646		349,312	1,446,171	2,464
Combined Direct and Pooled Expenditures											
Federal		44,326	36,071	0		0	386,867		19,051	486,315	828
State	3,130,817	230,316	120,747	342,327		30,708			176	3,855,091	6,567
Local	381,800	536,088			807,753	52,998			329,258	2,107,898	3,591
Local Sch - Public	96,179	15,532	11,695	47,568	1,008	98				172,079	293
Other									2,368	2,368	4
Total	3,608,796	826,263	168,513	389,894	808,762	83,804	386,867		350,854	6,623,751	11,284

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0030 Pizitz Middle School

PK-12 Enrollment
1,158

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	100,685						608,364			709,049	612
State	5,933,039	457,295	154,240	491,107						7,035,681	6,076
Local	1,992,755	52,448		315,055	989,061	48			9,451	3,358,818	2,901
Local Sch - Public	624,706	44	24,015		106,485	1,228				756,479	653
Total	8,651,186	509,788	178,255	806,161	1,095,546	1,276	608,364		9,451	11,860,026	10,242
Pooled Expenditures											
Federal	12,577	87,444	71,159	0		0	1,017		37,582	209,779	181
State	288,085	127,841	11,628			60,578			348	488,480	422
Local	260,220	112,490		27,120	644,300	104,551			646,500	1,795,181	1,550
Other									4,672	4,672	4
Total	560,882	327,775	82,787	27,120	644,300	165,130	1,017		689,102	2,498,113	2,157
Combined Direct and Pooled Expenditures											
Federal	113,262	87,444	71,159	0		0	609,381		37,582	918,829	793
State	6,221,124	585,137	165,867	491,107		60,578			348	7,524,161	6,498
Local	2,252,976	164,938		342,174	1,633,361	104,599			655,950	5,153,999	4,451
Local Sch - Public	624,706	44	24,015		106,485	1,228				756,479	653
Other									4,672	4,672	4
Total	9,212,067	837,563	261,041	833,281	1,739,846	166,406	609,381		698,553	14,358,139	12,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0040 Liberty Park Elementary

PK-12 Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	100,702						762,103			862,804	1,472
State	4,057,435	180,196	157,247	211,046						4,605,923	7,860
Local	682,920	59,899		186,266	557,747			132,044	582	1,619,458	2,764
Local Sch - Public	299,219		14,861	3,389	37,594					355,062	606
Total	5,140,275	240,095	172,108	400,701	595,341		762,103	132,044	582	7,443,248	12,702
Pooled Expenditures											
Federal	12,579	43,118	35,088	0		0	1,275		18,531	110,590	189
State	197,013	50,375	11,854			30,655			172	290,070	495
Local	89,178	128,471		16,034	363,331	52,908		1,798	318,784	970,502	1,656
Other									2,304	2,304	4
Total	298,769	221,965	46,942	16,034	363,331	83,563	1,275	1,798	339,790	1,373,467	2,344
Combined Direct and Pooled Expenditures											
Federal	113,280	43,118	35,088	0		0	763,377		18,531	973,395	1,661
State	4,254,448	230,571	169,101	211,046		30,655			172	4,895,993	8,355
Local	772,097	188,370		202,300	921,078	52,908		133,842	319,365	2,589,961	4,420
Local Sch - Public	299,219		14,861	3,389	37,594					355,062	606
Other									2,304	2,304	4
Total	5,439,044	462,060	219,050	416,734	958,672	83,563	763,377	133,842	340,372	8,816,714	15,046

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0050 Liberty Park Middle School

PK-12 Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal							359			359	1
State	2,443,190	235,712	106,558	234,642						3,020,102	6,004
Local	1,859,151	402,442		243,519	632,343				708	3,138,162	6,239
Local Sch - Public	239,169	4,094	40,649	2,334	38,901	8,704				333,851	664
Total	4,541,510	642,248	147,207	480,495	671,243	8,704	359		708	6,492,475	12,908
Pooled Expenditures											
Federal		37,983	30,909	0		0	1		16,325	85,218	169
State	118,632	65,896	8,033			26,313			151	219,025	435
Local	242,774	863,151		20,962	411,925	45,414			280,820	1,865,045	3,708
Other									2,029	2,029	4
Total	361,405	967,030	38,942	20,962	411,925	71,727	1		299,325	2,171,317	4,317
Combined Direct and Pooled Expenditures											
Federal		37,983	30,909	0		0	360		16,325	85,577	170
State	2,561,822	301,608	114,592	234,642		26,313			151	3,239,127	6,440
Local	2,101,924	1,265,593		264,481	1,044,267	45,414			281,528	5,003,208	9,947
Local Sch - Public	239,169	4,094	40,649	2,334	38,901	8,704				333,851	664
Other									2,029	2,029	4
Total	4,902,916	1,609,278	186,150	501,457	1,083,168	80,431	360		300,033	8,663,792	17,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0060 Vestavia Hills Elementary Dolly Ridge

PK-12 Enrollment
679

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	225,746						470,521			696,267	1,025
State	4,256,362	264,076	200,897	223,388						4,944,721	7,282
Local	1,154,680	224,861		168,197	631,048			73,738	758	2,253,282	3,319
Local Sch - Public	240,864	495	30,022	9,487	80,012	7,418				368,298	542
Total	5,877,652	489,431	230,919	401,072	711,061	7,418	470,521	73,738	758	8,262,569	12,169
Pooled Expenditures											
Federal	28,198	51,198	41,663	0		0	787		22,004	143,850	212
State	206,672	73,825	15,145			35,520			204	331,366	488
Local	150,782	482,278		14,478	411,081	61,304		1,004	378,521	1,499,448	2,208
Other									2,736	2,736	4
Total	385,652	607,301	56,808	14,478	411,081	96,825	787	1,004	403,464	1,977,399	2,912
Combined Direct and Pooled Expenditures											
Federal	253,944	51,198	41,663	0		0	471,308		22,004	840,117	1,237
State	4,463,034	337,900	216,042	223,388		35,520			204	5,276,088	7,770
Local	1,305,462	707,139		182,675	1,042,130	61,304		74,742	379,279	3,752,730	5,527
Local Sch - Public	240,864	495	30,022	9,487	80,012	7,418				368,298	542
Other									2,736	2,736	4
Total	6,263,304	1,096,732	287,727	415,550	1,122,142	104,243	471,308	74,742	404,222	10,239,969	15,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

202 Vestavia Hills City

0140 Vestavia Hills Elementary Cahaba Heights

PK-12 Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	95,946						332,132	16,313		444,391	938
State	3,017,581	153,359	127,264	206,031				136,308		3,640,542	7,680
Local	614,364	168,891		262,310	532,448			154,768	536	1,733,317	3,657
Local Sch - Public	183,805	125	20,288	7,551	38,616	1,676		12,729		264,789	559
Total	3,911,696	322,375	147,552	475,892	571,063	1,676	332,132	320,118	536	6,083,039	12,833
Pooled Expenditures											
Federal	11,985	33,452	27,222	0		0	555		14,377	87,592	185
State	146,522	42,873	9,594			24,796			133	223,918	472
Local	80,226	362,235		22,579	346,851	42,796		2,107	247,322	1,104,116	2,329
Other									1,787	1,787	4
Total	238,732	438,560	36,816	22,579	346,851	67,592	555	2,107	263,620	1,417,413	2,990
Combined Direct and Pooled Expenditures											
Federal	107,931	33,452	27,222	0		0	332,687	16,313	14,377	531,983	1,122
State	3,164,103	196,231	136,858	206,031		24,796		136,308	133	3,864,460	8,153
Local	694,590	531,126		284,890	879,298	42,796		156,875	247,858	2,837,433	5,986
Local Sch - Public	183,805	125	20,288	7,551	38,616	1,676		12,729		264,789	559
Other									1,787	1,787	4
Total	4,150,428	760,935	184,368	498,471	917,914	69,268	332,687	322,225	264,156	7,500,453	15,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

204 Winfield City

0010 Winfield Elementary School

PK-12 Enrollment
525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	460,647	0	5,977				459,541	11,977		938,142	1,787
State	2,934,546	101,968	134,660	168,312	176,989			192,718		3,709,193	7,065
Local	43,246	0		27,541	231,819			49,504		352,109	671
Local Sch - Public	1,973		0	7,931	11,760	459				22,122	42
Total	3,440,412	101,968	140,637	203,784	420,569	459	459,541	254,198		5,021,567	9,565
Pooled Expenditures											
Federal	190,862	0	4,464			2,709			17,069	215,103	410
State	82,732	59,919	2,115	28,551	89,917	190,740			73,264	527,238	1,004
Local	79,507	0		3,600	128,887	74,889			393,151	680,035	1,295
Other					38,162	12,063				50,225	96
Total	353,102	59,919	6,578	32,152	256,966	280,401			483,484	1,472,602	2,805
Combined Direct and Pooled Expenditures											
Federal	651,509	0	10,441			2,709	459,541	11,977	17,069	1,153,245	2,197
State	3,017,279	161,887	136,775	196,864	266,906	190,740		192,718	73,264	4,236,432	8,069
Local	122,753	0		31,141	360,706	74,889		49,504	393,151	1,032,144	1,966
Local Sch - Public	1,973		0	7,931	11,760	459				22,122	42
Other					38,162	12,063				50,225	96
Total	3,793,513	161,887	147,215	235,935	677,535	280,859	459,541	254,198	483,484	6,494,169	12,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

204 Winfield City

0015 Winfield Middle School

PK-12 Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	173,117	18,700	6,000			0	340,097		19,629	557,543	1,463
State	1,777,926	93,158	117,736	169,908	126,279					2,285,008	5,997
Local	33,125			3,306	170,929					207,361	544
Local Sch - Public	8,047	537	43	3,736	6,178					18,540	49
Total	1,992,215	112,395	123,779	176,950	303,387	0	340,097		19,629	3,068,452	8,054
Pooled Expenditures											
Federal	71,728	9,183	4,481			1,966			13,662	101,020	265
State	50,124	54,743	1,849	28,822	64,155	138,423			58,642	396,757	1,041
Local	60,901			432	95,034	54,348			314,686	525,401	1,379
Other					30,546	8,754				39,300	103
Total	182,754	63,925	6,330	29,254	189,734	203,491			386,991	1,062,478	2,789
Combined Direct and Pooled Expenditures											
Federal	244,845	27,882	10,481			1,966	340,097		33,292	658,563	1,729
State	1,828,051	147,901	119,585	198,731	190,434	138,423			58,642	2,681,765	7,039
Local	94,027			3,738	265,963	54,348			314,686	732,762	1,923
Local Sch - Public	8,047	537	43	3,736	6,178					18,540	49
Other					30,546	8,754				39,300	103
Total	2,174,969	176,320	130,108	206,205	493,120	203,491	340,097		406,620	4,130,931	10,842

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

204 Winfield City

0020 Winfield High School

PK-12 Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	117,140	67,163	2,020	480	34,000		388,187			608,990	1,745
State	1,977,220	194,303	110,254	224,692	155,041				634	2,662,143	7,628
Local	113,471	49,545	4,115	35,477	267,057			36,960	7,150	513,774	1,472
Local Sch - Public	391,855	14,953	21,239	5,010	60,660	20,517				514,234	1,473
Total	2,599,685	325,963	137,628	265,658	516,759	20,517	388,187	36,960	7,784	4,299,140	12,318
Pooled Expenditures											
Federal	48,535	32,981	1,509		0	1,801			12,515	97,341	279
State	55,743	114,178	1,731	38,115	78,766	126,797			53,717	469,047	1,344
Local	208,616	113,903	8,112	4,638	148,479	49,783			288,256	821,787	2,355
Other					27,980	8,019				35,999	103
Total	312,894	261,063	11,352	42,753	255,225	186,400			354,487	1,424,173	4,081
Combined Direct and Pooled Expenditures											
Federal	165,675	100,145	3,529	480	34,000	1,801	388,187		12,515	706,331	2,024
State	2,032,963	308,480	111,985	262,807	233,807	126,797			54,351	3,131,190	8,972
Local	322,087	163,448	12,226	40,115	415,536	49,783		36,960	295,406	1,335,561	3,827
Local Sch - Public	391,855	14,953	21,239	5,010	60,660	20,517				514,234	1,473
Other					27,980	8,019				35,999	103
Total	2,912,579	587,026	148,979	308,411	771,984	206,916	388,187	36,960	362,272	5,723,314	16,399

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

205 Trussville City

0380 Hewitt-Trussville Middle School

PK-12 Enrollment
1,202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	220,343		4,251				954,401			1,178,995	981
State	5,550,722	323,994	119,758	596,190	388,231					6,978,895	5,806
Local	722,970	147,705	8,443	3,731	140,255					1,023,103	851
Local Sch - Public	393,685	46,459	13,544	3,395	34,260	50,745				542,087	451
Other							0			0	0
Total	6,887,720	518,158	145,994	603,316	562,745	50,745	954,401			9,723,080	8,089
Pooled Expenditures											
Federal	149,492		1,533						33,752	184,777	154
State	212,899	203,130	0		78,361	642,287			32,319	1,168,996	973
Local	170,543	432,406	53,994		270,362	125,956			867,273	1,920,534	1,598
Other					10,401	13,558				23,960	20
Total	532,935	635,537	55,526		359,125	781,801			933,343	3,298,267	2,744
Combined Direct and Pooled Expenditures											
Federal	369,835		5,783				954,401		33,752	1,363,772	1,135
State	5,763,622	527,124	119,758	596,190	466,592	642,287			32,319	8,147,891	6,779
Local	893,513	580,111	62,436	3,731	410,617	125,956			867,273	2,943,637	2,449
Local Sch - Public	393,685	46,459	13,544	3,395	34,260	50,745				542,087	451
Other					10,401	13,558	0			23,960	20
Total	7,420,654	1,153,695	201,521	603,316	921,870	832,546	954,401		933,343	13,021,347	10,833

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

205 Trussville City

0400 Magnolia Elementary School

PK-12 Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	253,702		5,440				380,769			639,911	1,588
State	2,177,304	130,070	110,145	314,343	278,885					3,010,746	7,471
Local	219,456	46,496	3,764	5,517	45,755					320,988	796
Local Sch - Public	92,275	6,462	1,062	8,091	11,271	1,849				121,010	300
Other							0			0	0
Total	2,742,737	183,028	120,410	327,951	335,911	1,849	380,769			4,092,655	10,155
Pooled Expenditures											
Federal	172,124		1,962						11,260	185,346	460
State	83,511	81,548	0		56,290	215,343			10,782	447,474	1,110
Local	51,768	136,118	24,071		88,199	42,230			289,331	631,717	1,568
Other					3,470	4,546				8,016	20
Total	307,404	217,666	26,032		147,960	262,118			311,373	1,272,553	3,158
Combined Direct and Pooled Expenditures											
Federal	425,826		7,401				380,769		11,260	825,257	2,048
State	2,260,815	211,618	110,145	314,343	335,176	215,343			10,782	3,458,220	8,581
Local	271,224	182,614	27,834	5,517	133,954	42,230			289,331	952,705	2,364
Local Sch - Public	92,275	6,462	1,062	8,091	11,271	1,849				121,010	300
Other					3,470	4,546	0			8,016	20
Total	3,050,141	400,694	146,442	327,951	483,871	263,967	380,769		311,373	5,365,208	13,313

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

205 Trussville City

0693 Paine Elementary School

PK-12 Enrollment
1,350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	403,527	2,480	9,645				1,006,468	19,543		1,441,662	1,068
State	6,839,451	399,785	165,791	598,198	372,383			267,327		8,642,935	6,402
Local	512,922	110,670	8,812	34,931	78,858	83		16,278		762,555	565
Local Sch - Public	283,533	836	35,849	29,910	28,598	15,897				394,624	292
Other							0			0	0
Total	8,039,433	513,771	220,098	663,039	479,840	15,980	1,006,468	303,148		11,241,776	8,327
Pooled Expenditures											
Federal	273,774	451	3,478						36,532	314,235	233
State	262,329	250,648	0		75,162	721,371			34,981	1,344,490	996
Local	120,995	323,988	56,358		152,010	141,464			938,703	1,733,518	1,284
Other					11,258	15,228				26,486	20
Total	657,097	575,086	59,836		238,431	878,063			1,010,216	3,418,729	2,532
Combined Direct and Pooled Expenditures											
Federal	677,300	2,931	13,123				1,006,468	19,543	36,532	1,755,897	1,301
State	7,101,780	650,432	165,791	598,198	447,546	721,371		267,327	34,981	9,987,425	7,398
Local	633,916	434,658	65,170	34,931	230,868	141,547		16,278	938,703	2,496,073	1,849
Local Sch - Public	283,533	836	35,849	29,910	28,598	15,897				394,624	292
Other					11,258	15,228	0			26,486	20
Total	8,696,529	1,088,858	279,934	663,039	718,270	894,043	1,006,468	303,148	1,010,216	14,660,505	10,860

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

205 Trussville City

0695 Cahaba Elementary School

PK-12 Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	111,330		3,629				451,294			566,253	1,054
State	2,886,996	163,012	146,618	338,440	265,916					3,800,982	7,078
Local	134,555	47	5,687	10,092	130,517					280,898	523
Local Sch - Public	133,009	10,750	1,821	9,391	24,806	1,973				181,750	338
Other							0			0	0
Total	3,265,889	173,809	157,755	357,924	421,239	1,973	451,294			4,829,882	8,994
Pooled Expenditures											
Federal	75,532		1,308						14,910	91,751	171
State	110,731	102,202	0		53,673	286,945			14,277	567,828	1,057
Local	31,740	138	36,370		251,591	56,271			383,130	759,241	1,414
Other					4,595	6,057				10,652	20
Total	218,004	102,340	37,678		309,859	349,274			412,317	1,429,472	2,662
Combined Direct and Pooled Expenditures											
Federal	186,862		4,937				451,294		14,910	658,003	1,225
State	2,997,727	265,214	146,618	338,440	319,588	286,945			14,277	4,368,810	8,136
Local	166,295	186	42,057	10,092	382,108	56,271			383,130	1,040,138	1,937
Local Sch - Public	133,009	10,750	1,821	9,391	24,806	1,973				181,750	338
Other					4,595	6,057	0			10,652	20
Total	3,483,893	276,149	195,433	357,924	731,097	351,247	451,294		412,317	6,259,354	11,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

205 Trussville City

0890 Hewitt-Trussville High School

PK-12 Enrollment
1,573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	59,982	95,329	3,639				1,175,623			1,334,573	848
State	8,448,328	559,506	126,916	944,395	1,245,583					11,324,728	7,199
Local	1,453,892	185,786	55,880	242,128	935,719	332	0			2,873,736	1,827
Local Sch - Public	991,776	498,594	19,599	16,124	88,723	58,286				1,673,103	1,064
Other							0			0	0
Total	10,953,978	1,339,214	206,035	1,202,648	2,270,024	58,617	1,175,623			17,206,140	10,938
Pooled Expenditures											
Federal	40,695	17,338	1,312						44,170	103,515	66
State	324,038	350,786	0		251,410	840,531			42,294	1,809,058	1,150
Local	342,963	543,888	357,374		1,803,741	164,832			1,134,958	4,347,755	2,764
Other					13,612	17,743				31,355	20
Total	707,695	912,011	358,686		2,068,762	1,023,106			1,221,422	6,291,682	4,000
Combined Direct and Pooled Expenditures											
Federal	100,677	112,666	4,952				1,175,623		44,170	1,438,088	914
State	8,772,365	910,292	126,916	944,395	1,496,992	840,531			42,294	13,133,786	8,350
Local	1,796,855	729,674	413,253	242,128	2,739,459	165,164	0		1,134,958	7,221,491	4,591
Local Sch - Public	991,776	498,594	19,599	16,124	88,723	58,286				1,673,103	1,064
Other					13,612	17,743	0			31,355	20
Total	11,661,673	2,251,226	564,721	1,202,648	4,338,786	1,081,724	1,175,623		1,221,422	23,497,822	14,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

800 MAEF Public Charter Schools

0010 Acceleration Day and Evening Academy

PK-12 Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	451,646	157,481	85,146	189,028	35,270	0	455,583		355,177	1,729,331	4,228
State	3,467,320	337,914	62,934	334,693	1,283,982				472,211	5,959,054	14,570
Local	17,895	12,773	4,056	52,494		11,416			297,640	396,274	969
Total	3,936,860	508,168	152,137	576,215	1,319,252	11,416	455,583		1,125,028	8,084,659	19,767
Combined Direct and Pooled Expenditures											
Federal	451,646	157,481	85,146	189,028	35,270	0	455,583		355,177	1,729,331	4,228
State	3,467,320	337,914	62,934	334,693	1,283,982				472,211	5,959,054	14,570
Local	17,895	12,773	4,056	52,494		11,416			297,640	396,274	969
Total	3,936,860	508,168	152,137	576,215	1,319,252	11,416	455,583		1,125,028	8,084,659	19,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

801 University Charter School

0010 University Charter School - Elementary

PK-12 Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	960,999	116,435	46,079	129,030			220,250	6,915	31,847	1,511,555	4,107
State	1,985,487	172,425	8,000	201,519	301,688			341,220	35,809	3,046,148	8,278
Local	7,473		57,524		158,977	15,135		90,260	40,064	369,433	1,004
Local Sch - Public	8,759									8,759	24
Other	3,570									3,570	10
Total	2,966,288	288,860	111,602	330,549	460,665	15,135	220,250	438,395	107,720	4,939,465	13,422
Pooled Expenditures											
Federal		0					0		3,100	3,100	8
State		138,020	34,155						17,474	189,649	515
Local			45,000						278,322	323,322	879
Total		138,020	79,155				0		298,896	516,070	1,402
Combined Direct and Pooled Expenditures											
Federal	960,999	116,435	46,079	129,030			220,250	6,915	34,947	1,514,655	4,116
State	1,985,487	310,445	42,155	201,519	301,688			341,220	53,282	3,235,796	8,793
Local	7,473		102,524		158,977	15,135		90,260	318,387	692,755	1,882
Local Sch - Public	8,759									8,759	24
Other	3,570									3,570	10
Total	2,966,288	426,880	190,757	330,549	460,665	15,135	220,250	438,395	406,616	5,455,536	14,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

801 University Charter School

0020 University Charter School - Secondary

PK-12 Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	164,546	0					92,533			257,080	880
State	1,574,516	118,812		114,629	51,966				1,146	1,861,068	6,374
Local	48,763				121,813	5,118			1,389	177,083	606
Local Sch - Public	242,760									242,760	831
Total	2,030,585	118,812		114,629	173,779	5,118	92,533		2,535	2,537,991	8,692
Pooled Expenditures											
Federal		0					0		2,883	2,883	10
State		95,105							16,249	111,354	381
Local									258,822	258,822	886
Total		95,105					0		277,954	373,058	1,278
Combined Direct and Pooled Expenditures											
Federal	164,546	0					92,533		2,883	259,962	890
State	1,574,516	213,916		114,629	51,966				17,395	1,972,422	6,755
Local	48,763				121,813	5,118			260,211	435,905	1,493
Local Sch - Public	242,760									242,760	831
Total	2,030,585	213,916		114,629	173,779	5,118	92,533		280,489	2,911,050	9,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

802 LEAD Academy

0010 LEAD Academy Building A

PK-12 Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	189,078	37,005	4,841		0		571,946	0		802,871	2,085
State	1,594,061	79,534	92,336	277,869	141,821			108,374	55,587	2,349,583	6,103
Local	42,017			2,001					3,772	47,789	124
Local Sch - Public	442		957	957						2,356	6
Total	1,825,599	116,539	98,134	280,827	141,821		571,946	108,374	59,359	3,202,598	8,318
Pooled Expenditures											
Federal	173,358	91,605	12,558		0	0	39,270		49,158	365,950	951
State	83,814	36,767	19,649	1,235	594,350				267,447	1,003,261	2,606
Local	9,344	142	2,800						4,106	16,392	43
Total	266,516	128,514	35,008	1,235	594,350	0	39,270		320,711	1,385,603	3,599
Combined Direct and Pooled Expenditures											
Federal	362,436	128,611	17,400		0	0	611,216	0	49,158	1,168,821	3,036
State	1,677,875	116,300	111,985	279,104	736,171			108,374	323,035	3,352,844	8,709
Local	51,361	142	2,800	2,001					7,878	64,181	167
Local Sch - Public	442		957	957						2,356	6
Total	2,092,115	245,053	133,142	282,061	736,171	0	611,216	108,374	380,070	4,588,202	11,917

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

802 LEAD Academy

0015 LEAD Academy Building B

PK-12 Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	61,756	40,338	263		82,612					184,968	567
State	881,116	121,270	50,704	196,746						1,249,836	3,834
Local	4,740			4,799						9,539	29
Local Sch - Public	13,999			104						14,103	43
Total	961,611	161,608	50,967	201,649	82,612					1,458,446	4,474
Pooled Expenditures											
Federal	56,621	99,856	683		71,215	0			43,906	272,280	835
State	46,328	56,060	10,790	874					238,871	352,923	1,083
Local	1,054	127	2,501						3,667	7,349	23
Total	104,003	156,042	13,974	874	71,215	0			286,443	632,551	1,940
Combined Direct and Pooled Expenditures											
Federal	118,377	140,194	946		153,827	0			43,906	457,248	1,403
State	927,444	177,330	61,494	197,620					238,871	1,602,759	4,916
Local	5,794	127	2,501	4,799					3,667	16,887	52
Local Sch - Public	13,999			104						14,103	43
Total	1,065,614	317,650	64,941	202,523	153,827	0			286,443	2,090,998	6,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

803 Legacy Prep

0010 Legacy Prep

PK-12 Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	421,711	89,479	58,142	231,415		4,798	318,013	1,624	59,676	1,184,858	2,933
State	1,809,950	262,276	175,385	173,809	422,513				312,728	3,156,661	7,814
Local	7,368	31,091		6,591	62,395	1,950			406,240	515,636	1,276
Local Sch - Public	3,533			9,688						13,220	33
Total	2,242,561	382,846	233,527	421,503	484,909	6,748	318,013	1,624	778,645	4,870,376	12,055
Pooled Expenditures											
Federal		429								429	1
Total		429								429	1
Combined Direct and Pooled Expenditures											
Federal	421,711	89,908	58,142	231,415		4,798	318,013	1,624	59,676	1,185,287	2,934
State	1,809,950	262,276	175,385	173,809	422,513				312,728	3,156,661	7,814
Local	7,368	31,091		6,591	62,395	1,950			406,240	515,636	1,276
Local Sch - Public	3,533			9,688						13,220	33
Total	2,242,561	383,275	233,527	421,503	484,909	6,748	318,013	1,624	778,645	4,870,805	12,056

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

805 i3 Academy

0010 i3 Academy Phase 1

Financial Statement

PK-12 Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

805 i3 Academy

0015 i3 Academy Phase 2

Financial Statement

PK-12 Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal										0	0
State										0	0
Local										0	0
Total										0	0
Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Total										0	0
Combined Direct and Pooled Expenditures											
Federal										0	0
State										0	0
Local										0	0
Total										0	0

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

807 LIFE Academy

0010 LIFE Academy at Historic St Jude Educational Institute

PK-12 Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	266,677	95,793	35,289	24,833	7,000		409,372	0	0	838,964	2,751
State	1,618,963	187,675	4,009	459,612	433,337	191,525			168,304	3,063,425	10,044
Local	455,430	104,947		101,766	49,805	0			32,136	744,084	2,440
Total	2,341,070	388,415	39,298	586,211	490,142	191,525	409,372	0	200,440	4,646,472	15,234
Pooled Expenditures											
Federal		0	0						711	711	2
State	0									0	0
Total	0	0	0						711	711	2
Combined Direct and Pooled Expenditures											
Federal	266,677	95,793	35,289	24,833	7,000		409,372	0	711	839,675	2,753
State	1,618,963	187,675	4,009	459,612	433,337	191,525			168,304	3,063,425	10,044
Local	455,430	104,947		101,766	49,805	0			32,136	744,084	2,440
Total	2,341,070	388,415	39,298	586,211	490,142	191,525	409,372	0	201,151	4,647,183	15,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

808 Breakthrough Charter School

0010 Breakthrough Charter School

PK-12 Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	653,548	40,257	17,874	64,595		0	208,618	380	11,438	996,710	3,534
State	1,026,491	255,014	5,001	302,310	110,507	107,541		240,680	113,900	2,161,443	7,665
Local	137,622	50,475	438	23,064	157,255	146,368		70,951	105,939	692,112	2,454
Local Sch - Public	42,416		80			1,100				43,596	155
Other	32,000									32,000	113
Total	1,892,076	345,746	23,393	389,969	267,761	255,009	208,618	312,011	231,278	3,925,861	13,921
Pooled Expenditures											
Federal		455							296	751	3
State	0									0	0
Total	0	455							296	751	3
Combined Direct and Pooled Expenditures											
Federal	653,548	40,712	17,874	64,595		0	208,618	380	11,734	997,460	3,537
State	1,026,491	255,014	5,001	302,310	110,507	107,541		240,680	113,900	2,161,443	7,665
Local	137,622	50,475	438	23,064	157,255	146,368		70,951	105,939	692,112	2,454
Local Sch - Public	42,416		80			1,100				43,596	155
Other	32,000									32,000	113
Total	1,892,076	346,201	23,393	389,969	267,761	255,009	208,618	312,011	231,573	3,926,611	13,924

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

810 Magic City Acceptance Academy

0010 Magic City Acceptance Academy

PK-12 Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	257,757	42,269	61,668	161,138			142,202		19,328	684,362	2,025
State	1,918,894	391,038	198,779	335,049	124,098	157,038			101,565	3,226,461	9,546
Local	111,391	44,182	36,282	128,879	418,086	96,452			164,263	999,534	2,957
Total	2,288,042	477,488	296,729	625,066	542,184	253,489	142,202		285,157	4,910,357	14,528
Pooled Expenditures											
Federal		0							9,587	9,587	28
State	0									0	0
Local	131									131	0
Total	131	0							9,587	9,718	29
Combined Direct and Pooled Expenditures											
Federal	257,757	42,269	61,668	161,138			142,202		28,915	693,950	2,053
State	1,918,894	391,038	198,779	335,049	124,098	157,038			101,565	3,226,461	9,546
Local	111,522	44,182	36,282	128,879	418,086	96,452			164,263	999,665	2,958
Total	2,288,173	477,488	296,729	625,066	542,184	253,489	142,202		294,744	4,920,075	14,556

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

811 Empower Community School

0010 Empower Community School

PK-12 Enrollment
139

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	394,177	24,213	37,212	52,611	13,005		78,596	0	193,437	793,252	5,707
State	1,009,530	168,530	88,906	154,525	11,343	73,593			181,259	1,687,684	12,142
Local	182,493	137,680	17,038	172,189	379,600	7,110			281,888	1,177,998	8,475
Local Sch - Public	1,921									1,921	14
Total	1,588,121	330,423	143,156	379,325	403,947	80,703	78,596	0	656,584	3,660,856	26,337
Pooled Expenditures											
Federal		276								276	2
Local	11,693									11,693	84
Total	11,693	276								11,970	86
Combined Direct and Pooled Expenditures											
Federal	394,177	24,489	37,212	52,611	13,005		78,596	0	193,437	793,528	5,709
State	1,009,530	168,530	88,906	154,525	11,343	73,593			181,259	1,687,684	12,142
Local	194,186	137,680	17,038	172,189	379,600	7,110			281,888	1,189,691	8,559
Local Sch - Public	1,921									1,921	14
Total	1,599,814	330,699	143,156	379,325	403,947	80,703	78,596	0	656,584	3,672,825	26,423

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2023

812 Alabama Aerospace and Aviation

0010 Alabama Aerospace and Aviation High School

PK-12 Enrollment
79

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE
Direct Expenditures											
Federal	316,060	137,022	35,512	146,121	4,394	0	66,125		14,353	719,586	9,109
State	624,652	182,514	2,507	222,107	41,538	25,440			11,913	1,110,671	14,059
Local	477,656	148,807	6,113	194,008	305,607	73,992			343,780	1,549,963	19,620
Local Sch - Public	25,585									25,585	324
Other					8,411					8,411	106
Total	1,443,954	468,344	44,132	562,235	359,950	99,432	66,125		370,046	3,414,217	43,218
Pooled Expenditures											
Federal		0							80	80	1
Total		0							80	80	1
Combined Direct and Pooled Expenditures											
Federal	316,060	137,022	35,512	146,121	4,394	0	66,125		14,433	719,666	9,110
State	624,652	182,514	2,507	222,107	41,538	25,440			11,913	1,110,671	14,059
Local	477,656	148,807	6,113	194,008	305,607	73,992			343,780	1,549,963	19,620
Local Sch - Public	25,585									25,585	324
Other					8,411					8,411	106
Total	1,443,954	468,344	44,132	562,235	359,950	99,432	66,125		370,126	3,414,297	43,219