

BOARD OF EDUCATION  
COMBINED BUDGET FOR REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
GOVERNMENTAL AND EXPENDABLE TRUST FUNDS  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT B-I-A					
FUND TYPES	GOVERNMENTAL				FIDUCIARY
DESCRIPTION	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST
REVENUES:					
State Revenues					
Federal Revenues					
Local Revenues					
Other Sources					
TOTAL REVENUES					
EXPENDITURES :					
Instructional Services					
Instructional Support Services					
Operation & Maintenance					
Auxiliary Services					
General Administrative Services					
Capital Outlay					
Debt Services					
Other Expenditures					
TOTAL EXPENDITURES					
OTHER FUND SOURCES (USES):					
Other Fund Sources					
Other Fund Uses					
TOTAL OTHER FUND SOURCES (USES)					
EXCESS REVENUES & OTHER SOURCES OVER(UNDER) EXPENDITURES & OTHER FUND USES					
BEGINNING FUND BALANCE - OCT 1					
ENDING FUND BALANCE - SEPT 30					

BOARD OF EDUCATION

COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES  
ALL PROPRIETARY AND NON EXPENDABLE TRUST FUNDS  
FISCAL YEAR ENDED SEPTEMBER 30, 2026

EXHIBIT B-II-A

FUND TYPE	PROPRIETARY		FIDUCIARY	TOTAL
DESCRIPTION	ENTERPRISE	INTERNAL SERVICE	NON EXPENDABLE TRUST	(Memorandum Only)
OPERATING REVENUES:				
Local Revenues (Specify):				
Other Local Revenues (Attach Schedule)				
TOTAL OPERATING REVENUES				
OPERATING EXPENSES:				
Personal Services				
Employee Benefits				
Purchased Services				
Materials & Supplies				
Capital Outlay				
Other Objects				
TOTAL OPERATING EXPENSES				
Operating Income (Loss)				
NON-OPERATING REVENUES:				
State Revenues (Attach Schedule)				
Federal Revenues (Attach Schedule)				
Other Revenues (Attach Schedule)				
TOTAL NON-OPERATING REVENUES				
Income (Loss) Before Operating Transfers				
Operating Transfers In				
Operating Transfers (Out)	(                      )	(                      )	(                      )	(                      )
NET INCOME				
RETAINED EARNINGS/FUND BALANCE - OCT. 1				
RETAINED EARNINGS/FUND BALANCE – SEPT. 30				