

**BOARD OF EDUCATION**  
**COMBINED BUDGET FOR REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL AND EXPENDABLE TRUST FUNDS**  
**FISCAL YEAR ENDED SEPTEMBER 30, 2027**

**EXHIBIT B-I-A**

FUND TYPES	GOVERNMENTAL				FIDUCIARY	TOTAL
DESCRIPTION	GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	EXPENDABLE TRUST	(Memorandum Only)
<b>REVENUES:</b>						
State Revenues						
Federal Revenues						
Local Revenues						
Other Sources						
<b>TOTAL REVENUES</b>						
<b>EXPENDITURES :</b>						
Instructional Services						
Instructional Support Services						
Operation & Maintenance						
Auxiliary Services						
General Administrative Services						
Capital Outlay						
Debt Services						
Other Expenditures						
<b>TOTAL EXPENDITURES</b>						
<b>OTHER FUND SOURCES (USES):</b>						
Other Fund Sources						
Other Fund Uses						
<b>TOTAL OTHER FUND SOURCES (USES)</b>						
<b>EXCESS REVENUES &amp; OTHER SOURCES OVER(UNDER) EXPENDITURES &amp; OTHER FUND USES</b>						
<b>BEGINNING FUND BALANCE - OCT 1</b>						
<b>ENDING FUND BALANCE - SEPT 30</b>						

**BOARD OF EDUCATION**  
**COMBINED BUDGET OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS/FUND BALANCES**  
**ALL PROPRIETARY AND NON EXPENDABLE TRUST FUNDS**  
**FISCAL YEAR ENDED SEPTEMBER 30, 2027**

EXHIBIT B-II-A

FUND TYPE	PROPRIETARY		FIDUCIARY	TOTAL
DESCRIPTION	ENTERPRISE	INTERNAL SERVICE	NON EXPENDABLE TRUST	(Memorandum Only)
<b>OPERATING REVENUES:</b>				
Local Revenues (Specify):				
Other Local Revenues (Attach Schedule)				
<b>TOTAL OPERATING REVENUES</b>				
<b>OPERATING EXPENSES:</b>				
Personal Services				
Employee Benefits				
Purchased Services				
Materials & Supplies				
Capital Outlay				
Other Objects				
<b>TOTAL OPERATING EXPENSES</b>				
<b>Operating Income (Loss)</b>				
<b>NON-OPERATING REVENUES:</b>				
State Revenues (Attach Schedule)				
Federal Revenues (Attach Schedule)				
Other Revenues (Attach Schedule)				
<b>TOTAL NON-OPERATING REVENUES</b>				
Income (Loss) Before Operating Transfers				
Operating Transfers In				
Operating Transfers (Out)	(                    )	(                    )	(                    )	(                    )
<b>NET INCOME</b>				
RETAINED EARNINGS/FUND BALANCE - OCT. 1				
RETAINED EARNINGS/FUND BALANCE - SEPT. 30				